



D.O. No.....03/02/2022-1B+C

Addr. Chief Secretary to Govt. Haryana
Finance and Planning Department

Dated....07/01/2025.....

Anurag Rastogi, IAS

Subject: - Material for the Budget Speech of Finance Minister for the year 2025-26.

As you are aware that Finance Department has already initiated the process of preparation of the Budget for FY 2025-26. In this regard, Department-wise updated information is required for inclusion in the Budget Speech of Hon'ble Chief Minister as Finance Minister. A concise write-up of activities of your Department of both the Capital and Revenue Account is required, which may be highlighted in Budget Speech, may *inter-alia*, include:-

- (a) Up-dated status of the announcements made in the Budget Speech 2024-25.
- (b) Physical and financial targets and achievements under different schemes in 2023-24 & 2024-25 and targets for Annual Budget 2025-26.
- (c) Mention may be made in particular about the funds earmarked for Capital expenditure on infrastructure development and Special Component for welfare of SC population (SCSP).

The write-up may be kept as concise as possible (not more than two pages), keeping in view the standard format (Annexure-A) of the Budget Speech of previous years.

2. In addition to above, a brief write-up on the new initiatives (not more than two pages) proposed by the Department in consonance with development priorities of the State Government, alongwith proposed outlay for 2025-26, for inclusion in Budget Speech 2025-26 may be furnished. This write up should be brief and crisp enough to be included as such in the Budget speech. You are requested to send both, a soft copy in MS Word format (in Hindi and English) at email jsfinb@hry.nic.in and hard copy latest by **27th January, 2025**.

3. It may also be ensured that the facts and figures quoted in your write-up are not in variance with the figures included in the write-up to be sent to the Chief Secretary for inclusion in the address of the Hon'ble Governor to the Vidhan Sabha.

Yours sincerely,

(Anurag Rastogi)



All Administrative Secretaries (By name),
Government of Haryana.

Endst. No. 03/02/2022- 1B&C

Dated, Chandigarh, the 07th January, 2025.


A copy is forwarded to following for information and necessary action:-

1. The Chief Secretary to Government Haryana.
- ✓ 2. All the Heads of Departments, Government Haryana.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Government Haryana,
Finance Department. 

A copy is forwarded for kind information to:-

The Chief Principal Secretary to Hon'ble Chief Minister, Haryana.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Government Haryana,
Finance Department.

Copy to:

ID (computer cell) for uploading the instructions of FD's website

Annexure-A

Sr. No.	Object				
1.	Introduction				
2.	Up-dated status of the announcements made in the Budget Speech 2024-25.				
3.	Physical and financial targets and achievements of the Department for Financial year 2023-24, 2024-25 and targets for Annual Budget 2025-26:-				
Year	Scheme/ Programme	Target (in Nos.)	Achievements (in Nos.)	Budget allotted (₹ in crore)	Expenditure (₹ in crore)
2023-24					
2024-25					
2025-26					
4.	New initiatives/ programmes to be started by the Department in 2025-26 in consonance with development strategy envisaged in SDG Vision Document 2030 prepared by the State Government.				
5.	Any other new initiatives/ programmes to be started by the Department in 2025-26.				
6.	Funds earmarked for :				Amount
6 (a).	Capital expenditure on infrastructure development (₹ in crore)				
6 (b)	Special Component for SC (SCSP) (₹ in crore).				
7.	Any other achievements/issues, Department may like to highlight.				