

SUSTAINABLE DEVELOPMENT GOALS BUDGET ALLOCATION

2018-19

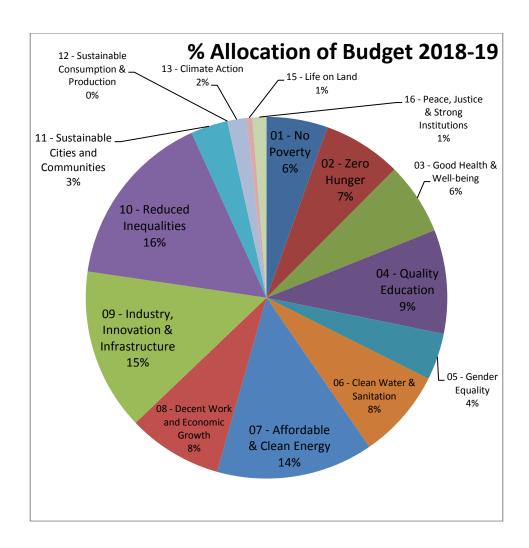


DEPARTMENT OF ECONOMIC AND STATISTICAL ANALYSIS, HARYANA 2018

SUSTAINABLE DEVELOPMENT GOALS BUDGET ALLOCATION 2018-19

Allocation for Sustainable Development Goals (2018-19)		
		(Rs. in crore)
SDG No.	Sustainable Development Goals	Amount allocated * 2018-19
1	No Poverty	2,454.35
2	Zero Hunger	3,149.34
3	Good Health & Well-being	2,894.65
4	Quality Education	4,170.14
5	Gender Equality	1,875.17
6	Clean Water & Sanitation	3,593.67
7	Affordable & Clean Energy	6,302.26
8	Decent Work and Economic Growth	3,795.73
9	Industry, Innovation & Infrastructure	6,490.70
10	Reduced Inequalities	7,126.53
11	Sustainable Cities and Communities	1,499.78
12	Sustainable Consumption & Production	4.74
13	Climate Action	743.64
15	Life on Land	247.73
16	Peace, Justice & Strong Institutions	562.73
	Grand Total	44,911.16

^{*}Amount allocated towards achievement of SDGs in the existing schemes in BE 2018-19



SDG 1-NO POVERTY

Vision-To ensure livelihoods and income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services and social protection as well as risk mitigation across the State.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 1 is Rs. 2,454.35Cr.

	Focus for tomorrow	Target-2019
1.	Eradicate extreme poverty	1100 households to be covered
2.	Bring deprived rural and urban households out of poverty	1.60 lakh deprived households to be brought out of poverty
3.	Housing for all	Coverage of 50,500 households
4.	100% ODF in rural and urban areas	100% individual toilets and ODF rural and urban areas
5.	Increase literacy rate	Reduce the illiteracy rate by 10%

D l	Major Schemes covered under SDG No. 1
Develop	
	Scheme for assistance to Haryana Rural Development Authority
Health	
	Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families
	Arogya Kosh for the Patients below Poverty Line
Urban L	ocal Bodies
	Dean Dayal Upadhaya Sewa Basti Utthaan
	National Urban Livelihoods Mission
Education	on(Secondary)
	Monthly Stipend to BPL students in Classes IX-XII
Revenue	2
	Scheme for the integrated Development of Mewat Area
	Scheme for Development of Shivalik Area
Panchay	rats
	Financial Assistance to Panchayati Raj Institutions(PRIs) out of Surcharge on VAT
	Scheme for Special Development Works in Rural Villages on the
	recommendation of State Finance Commission.
	Financial Assistance to Panchayati Raj Institutions on the
	recommendation of State Finance Commission
	Grant-in-Aid for Development works
	Mahatma Gandhi Gramin Basti Yojna
	Deenbandhu Haryana Gram Uday Yojana
	Loans to village Panchayat (Revenue Earnings Schemes)
	Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (RGPSA)
	Grant-in-aid to Gram Panchayats on the Recommendations of the 14th Finance Commission
Rural De	evelopment
	Scheme for Rural Development (Establishment Expenses)
	Integrated Waste Land Development Management Project
	National Rural Livelihoods Mission (NRLM/ Aajeevika)

	Pradhan Mantri Awas Yojana
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
	Shyama Prasad Mukherjee Rurban Mission (SPMRM)
Welfare	of S.Cs and B.Cs
	Dr.B.R. Ambedkar Housing Navinikaran yojana
	Share Capital to Haryana Backward Class Kalyan Nigam
	Encouragement awards to Panchayat for their outstanding work

SDG 2-Zero Hunger

Vision- Ensuring no malnutrition amongst children and adequate, safe and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 2 is Rs. 3,149.34 Cr.

Focus for tomorrow	Target-2019
Reduce the percentage of underweight children	Reduce to 20%
Reduce the percentage of wasted children	Reduce to 14%
Reduce the percentage of anaemic children	Reduce to 50%
Reduce the percentage of anaemic women	Reduce to 42%
Increase the production of milk	Increase to 100 lakh tons
Increase the availability of milk per capita	>955 gram (per capita per day availability)
Increase the number of new commercial dairies	Increase to 1,500 new commercial dairies
Increase egg production	Increase to 550 crore
Increase fish production	Increase to 8,200 kg per hectare/year
Increase production of horticulture crops	Increase to 110.81 lakh MT

	Major Schemes covered under SDG No. 2
Agricult	ure and Farmers Welfare Department
	Scheme for the stocking and distribution of fertiliser by Institutional agencies
	Providing Soil and Water Testing Services to the Farmers
	Scheme for Quality Control on Agriculture Inputs
	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management
	Scheme for Promotion of Cotton Cultivation
	Scheme for Technology Mission on sugarcane
	Scheme for Promotion of crops diversification
	Scheme for constitution of Haryana Kisan Ayog
	Scheme for Promotion of sustainable Agriculture Strategic initiatives
	Scheme for strengthening of Agriculture Extension infrastructure.
	Scheme for Agriculture Extension training Services to Farmers
	Scheme for Improvement of Agriculture Statistics
	Scheme for Agriculture Engineering Service
	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers
	Scheme for Integrated Watershed Development and Management project
	Scheme for providing Assistance on adoption of Water Saving Technology
	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state
	Grants-in-aid to Haryana Agricultural University
	National Mission of Oil Seeds & Oil Palm (NMOOP)
	National Food Security Mission
	Sub-Mission on Agriculture Mechanization
	Scheme for Rashtriya Krishi Vikas Yojana
	Scheme for Support to State Extension Programmes for Extensions Reforms
	Pradhan Mantri Fasal Bima Yojana
	Soil Health Cards Scheme
	National Mission on Sustainable Agriculture
	Setting up Bio-gas Plants

	Timely reporting of Estimates of area on production of Principal Crop
Δnim	in Haryana al Husbandry
A111111	Opening /Up-gradation and strengthening of veterinary Institutions
	Scheme for Conservation and Development of Indigenous cattle
	Scheme for the Establishment of Gou Seva Ayog
	Scheme for Establishment of God Seva Ayog Scheme for Establishment of Hi-tech Dairy units
	Scheme for Establishment of Backyard poultry unit
	Scheme for Establishment of Goat and Sheep Unit
	Scheme for Employment opportunities to Scheduled Castes by
	establishing Livestock units
	Scheme for Special Livestock Insurance
	National Livestock Mission
	Scheme for Sample Survey Estimation of Production of Milk, Eggs,
	Wool& Meat /Fodder & Grasses /Assessment Development Project
	National Plan for Dairy Development
	Livestock Health and Disease Control
Co-o _l	perative Societies
	Publicity and Propaganda through Co-operative Development
	Federation
	Assistance to Cooperative Labour & Construction Societies
	Mukhya Mantri Dugdh Utpadak Protsahan Yojana in Haryana
	Assistance to HSCARDB
	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks
	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS
	Assistance to Women Co-operatives
	Subsidy to vegetable & fruit growers Cooperative Societies
	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies
	Share Capital to Labour & Construction Co-operatives
	Share Capital to Co-Operative Labour and Construction Federation
	Share Capital to HRCO Fed
	Share Capital Urban Co-operative Banks
	Share Capital to House Federation

	Share capital to Primary Cooperative and Agriculture Rural Development
	Share capital of HARCO Bank.
	Share Capital to Central Co-operatives Banks
	Share Capital to Co-operative Sugar Federation
	Scheme for State Government loans to Haryana State Cooperation Agriculture & Rural Development Bank for Farmers
	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.
	Loans to Co-operative Sugar Mills
	Integrated Co-operative Development Project
	Subsidy to Co-operative Societies
	Share Capital to Primary Agriculture Co-operative Societies from National Cooperative Development Corporation
	Share Capital to Fruit & Vegetable Societies
	Share Capital of Marketing Co-operatives
	Integrated Co-operative Development Project
	Loan to Co-operative Societies under Central Sector Integrated Scheme of NCDC
Urban	Local Bodies
	Shifting of Milk Dairies
Land R	ecords
	Land Records Agricultural Census
	Rationalisation of Minor Irrigation Statistics -Establishment
Educat	cion(Elementary)
	Mid-Day Meal for Primary School Children
Food a	nd Supplies
	Dal Roti Scheme
Reven	ue
	Development of Mewat Area
	Development of Shivalik Area
Fisheri	es
	Scheme for the Ornamental Fisheries
	Development of Fresh Water Aquaculture
	Inland Capture Fisheries (Village, Ponds, Tank etc.)

Development of Water Logged Area
Scheme for Edu., Training and Ext./Renamed as Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries Scheme for the Utilization of Saline Ground Water for Fish / Renamed
as Productive utilization of Saline/Alkaline Waters for Aquaculture
Strengthening of Database and Information Networking for Fisheries Sector/ Renamed as Strengthening of Databases and Information Networking for Fisheries Sector
Horticulture
Scheme for promotion of Micro Irrigation in over exploited and critical blocks in Haryana State Under Irrigation Efficiency Scheme of NABARD
On-Farm & Marketing Support to Horticulture Farmers
Scheme for promotion of Advanced National and International Technologies in Horticulture Sector
Scheme for Strengthening of Horticulture
Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables
Scheme for Integrated Horticulture Development in Haryana State
Scheme for Horticulture bio technology centre in Haryana State
Scheme for the Agricultural Human Resources Development
Setting up of Directorate of Horticulture in Haryana
Bhavantar Bharpayee Yojana in Haryana State
Scheme Catalytic Development Programme in Sericulture Haryana
Scheme for Horticulture Crops Insurance in Haryana
Scheme for National Horticulture Mission
Scheme for the Market Intervention for Procurement of grapes and Kinnow, Malta Renamed as Market Intervention and Price Stabilization
National Mission on Sustainable Agriculture
Irrigation and Water Resources Department
Compensation to farmers for loss of their crop due to breach of canal
Welfare of S.Cs, S.Ts and Other B.Cs
Subsidy for traditional Schemes such as Dairy Piggery and other Schemes

SDG 3-Good Health & Well Being

Vision The Government of Haryana shall strive to provide access to easy and affordable healthcare to all its residence to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non communicable diseases

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 3 is Rs. 2,894.65 Cr.

Focus for tomorrow	Target-2019
Reduction in MMR	Reduce to 107 MMR
Reduce NMR and U5MR	Reduce to 21 NMR
	Reduce to 37 U5MR
Reduce the number of deaths due to tuberculosis	Reduce by 35%
Reduce the prevalence of tuberculosis	Reduce by 20 %

	iviajor Schemes covered under SDG No. 3
AYU	SH .
	Strengthening of District Ayurveda Offices
	Strengthening of Directorate of AYUSH
	Opening/Continuation of Homoeopathic Dispensaries
	Strengthening of Ayurvedic/Unani/Homeopathic
	Dispensaries/Prathmic Swasthya Kendra and Special Medicine for
	Women, Children and aged person Health Awareness through ISM & H through fairs with Medical Camps
	Grant-in-aid to various Institutions/ Gram Panchayats
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	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.
	National Ayush Mission
Deve	lopment
	Haryana Gramin Vikas Yojana(HGVY)
	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)
	Scheme for the Employment Generation Programme
Heal	th
	Deen Dayal Navjat Shishu Yojana
	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS
	Mukhyamantri Muft Ilaaj Yojana
	Indira Bal Swasthaya Yojana
	Urban Health Mission
	Strengthening/opening of De-Addiction Centres.
	Out Sourcing of Support Services
	Providing Independent Feeder Line & Water Supply in Hospitals
	Grant-In Aid to Haryana Blood Transfusing Council
	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana
	Financial Assistance for Bio Medical Waste Management
	Purchase of Medicine for the Hospitals
	Grant-in-aid to New Saket Hospital, Panchkula
	Grant-in-aid to St. John Ambulance Association for replacement of old Ambulance

	Grant-in-aid to Red Cross Society Haryana /P.G.I. Chandigarh for Blood Donation
	Improvement and Expansion of Hospital
	Purchase of Medicines and Material for P.H.C/C.H.Cs.
	Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs.
	Referred Hospital (M.N.P)
	Jananee Suraksha Yojna
	Setting up of Ophthalmic Cell
	Grant-in-aid for Keratoplasty
	Establishment of Computer Cell in Health Department
	Strengthening of Civil Registration System
	Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families
	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)
	Arogya Kosh for the Patients below Poverty Line
	Grant-in-aid under NRHM
	Aids Control Programme
	National Goitre Control Programme
	Strengthening of the Office of the Chief Registrar of Death & Birth
Depa	rtment of Economic and Statistical Analysis, Haryana
	Family Income & Expenditure Surveys Plan
Fami	ly Welfare
	Child Survival Safe Motherhood
	District Family Planning Bureau
	State Family Planning Bureau
	MPW Training School (Male), Rohtak
	Promotional Training School for MPW (Female), Bhiwani
	Training of A.N.Ms
	Regional Family Planning Training Centre Rohtak
	Opening of Sub Centres
	Urban Family Welfare Services
	Immunisation Programme
	Conventional Contraceptives

Rev	enue
	Scheme for the integrated Development of Mewat Area
	Development of Shivalik Area
Labo	our
	Establishing two Industrial Hygiene laboratories (IHL) at Gurgaon and Faridabad
Med	lical Education and Research
	Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak
	Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal Renamed as University of Health Sciences, Karnal
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - BPS Govt. Medical College for Women Khanpur Kalan, Sonepat
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Pt B.D.Sharma University of Health Sciences, Rohtak
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - SHKM Govt. Medical College, Nelhar, Mewat
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal
	Establishment of State Institute of Mental Health Rohtak.
	Establishment of Kalpana Chawala Medical College, Karnal.
	Establishment of Mewat Medical College at Nelhar
	Establishment of BPS Women Medical College Khanpur Kalan (Sonepat)
	Establishment of the Office of the Director, Research and Medical Education, Haryana.
	Maharaja Agarsen Institute of Medical Research and Education, Agroha
	Construction of BPS Women Medical College Khanpur Kalan (Sonepat -Construction of Building (State Contribution)
	Construction of Mewat Medical College at Nalhar -Construction of Building (State Contribution)
Rura	al Development
	Vidhayak Adarsh Gram Yojana (VAGY)
Soci	al Justice and Empowerment
	Control of Drug Trafficking and setting up de-addition centre in Haryana.
	Insurance Scheme (NIRMAYA)

	Establishment of research centre/special school and recreation centre for the disabled		
	Rajiv Gandhi Pariwar Bima Yojna		
	Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
	Family benefit scheme		
Spor	ts and Youth Welfare		
	Sports Awards and Incentive Scheme		
	Youth Development Scheme		
	Mass Popularization of Sports		
Won	Nomen and Child Development		
	Improving Infants and Young Child Feeding		
	Rashtriya Swasthya Bima Yojna (RSBY)		
	Rajiv Gandhi National Crèche Scheme		
	Integrated Child Protection Scheme (ICPS)		
	Integrated Child Development Services Schemes (WCD)		
	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition		
	Supplementary Nutrition Programme		

SDG 4-Quality Education

Vision By 2030, eliminate gender and other disparities at all levels in education and ensure equal access to affordable and quality education and vocational training for all.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 4 is Rs. 4,170.14 Cr.

Focus for tomorrow	Target-2019
Enhance the NER in Pre-school education	NER at pre-primary level to be at 70%
Improve quality education linked with enhancing learning outcomes	70% students in grades I-V and VI-VIII to be at grade level competencies in 5 years and 7 years respectively
Removing gender disparity in access to school education	Removing gender disparity in school education and making all girls attend schools at elementary level
Enhance skills in education and employability	65% coverage of senior secondary schools

	Grants-in-aid to Haryana Agricultural University
AYU	
	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.
Co-o	perative Societies
	Member, Education and Leadership
Deve	elopment
	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)
	Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri
Urba	ın Local Bodies
	Training Plan for Women Councillor
Educ	ation(Higher)
	Administrative staff -Information Technology
	Establishment of Chaudhary Ranbir Singh University Jind
	Establishment of Chaudhary Bansi Lal University Bhiwani
	Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonepat
	Assistance to Indira Gandhi University Meerpur, Rewari
	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonepat)
	Ch.Devilal University, Sirsa
	Assistance to M.D.U. Rohtak
	Development of Kurukshetra University, Kurukshetra
	Government Colleges
	Educational and Excursion Tour for boy Students
	Setting up an Education City/ EDUSAT in the State of Haryana
	Sports Activities in Govt. College.
	Setting up of Placement Cell in Govt. Colleges
	Setting up of Women cell at College Level & Directorate level Scholarships(Colleges)
	- 1
	Stipends to all Scheduled Caste Students in Govt. Colleges

	Providing of free Books to Scheduled Caste Students in Govt. Colleges
	Opening of New Girls Bn.N.CC Unit at Hisar
	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)
	Opening of NSS Cell in DHE, Haryana
Educ	ation(Elementary)
	Supervision Apt. of Additional Staff for Elementary Education
	Programme -Information Technology
	Expansion of Facilities Classes VI-VIII (Full time)
	Expansion of facilities Classes I-V (Full time)
	Monthly Stipend to BC-A students in Classes I-VIII
	Monthly Stipend to BPL students in classes I-VIII
	Book Banks Middle Schools
	Scholarships (middle)
	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII
	Cash Award Scheme for Scheduled Caste Classes I to VIII
	Providing of free bicycle to SC boy Students in class VI
	Swaran Jayanti Programme -Cultural Programme for Students
	Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools
	Swaran Jayanti Programme -Swacch Prangan
	Right to Education Act
	Sarva Shiksha Abhiyan
Educ	ation(Secondary)
	Administrative staff -Information Communication Technology (ICT) Schools
	Organization of Science Exhibition /Fair at District/State level.
	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	Book Bank/Library
	Monthly Stipend to BC-A students in Classes IX-XII
	Monthly Stipend to BPL students in Classes IX-XII
	Students Safety Insurance Policy
	Scholarships (Secondary Schools)
	National Talent Search Scholarship
	Continuous and Comprehensive Evaluation
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Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th Cash Award Scheme for Scheduled Caste Classes 9th to 12th Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th Swaran Jayanti Programme -Cultural Programme for Students Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP) Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools Swaran Jayanti Programme -Swachh Prangan Provisions of Sports & Equipment & development of playgrounds in Schools Scouting & Guiding Assistance Computer Literacy and Studies in School Strengthening of SCERT Haryana, Gurgaon Setting up of Block Institution of Education and Training (BIETs) Setting up of District Institute of Education and Training (DIETs) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Opening of Model School in Educationally Backward Blocks
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Computer Literacy and Studies in School Strengthening of SCERT Haryana, Gurgaon Setting up of Block Institution of Education and Training (BIETs) Setting up of District Institute of Education and Training (DIETs) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		, , , , , , , , , , , , , , , , , , , ,
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Setting up of Block Institution of Education and Training (BIETs) Setting up of District Institute of Education and Training (DIETs) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Computer Literacy and Studies in School
Setting up of District Institute of Education and Training (DIETs) Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Strengthening of SCERT Haryana, Gurgaon
Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Setting up of Block Institution of Education and Training (BIETs)
Saakshar Bharat Scheme Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Setting up of District Institute of Education and Training (DIETs)
Area Incentive Programme for Educationally Backward Minority Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
Department of Economic and Statistical Analysis, Haryana Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Saakshar Bharat Scheme
Swaran Jayanti Haryana Institute for Fiscal Management Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Area Incentive Programme for Educationally Backward Minority
Revenue Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training	Depai	rtment of Economic and Statistical Analysis, Haryana
Scheme for the integrated Development of Mewat Area Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Swaran Jayanti Haryana Institute for Fiscal Management
Development of Shivalik Area Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training	Rever	nue
Mock Exercise Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Scheme for the integrated Development of Mewat Area
Irrigation and Water Resources Department GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Development of Shivalik Area
GIA to Haryana Irrigation and Research Management Institute Skill Development and Industrial Training		Mock Exercise
Skill Development and Industrial Training	Irrigat	tion and Water Resources Department
•		GIA to Haryana Irrigation and Research Management Institute
Vichwakarma Skill University at village Dudhola District Palwal	Skill D	Development and Industrial Training
Visitwakaitila Skili Olliversity at Village Dudilola District Falwai		Vishwakarma Skill University at village Dudhola District Palwal
Hospitality Education in ITIs		Hospitality Education in ITIs
Medical Education and Research	Medic	cal Education and Research
Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak		· · · · ·

	Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal Renamed as University of Health Sciences, Karnal
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - BPS Govt. Medical College for Women Khanpur Kalan, Sonepat
	Establishment of State Institute of Mental Health Rohtak.
	Establishment of Kalpana Chawala Medical College, Karnal.
	Establishment of Mewat Medical College at Nelhar
	Maharaja Agarsen Institute of Medical Research and Education, Agroha
	Construction works of New Government Medical College at Bhiwani
Publi	c Relations
	Promotion of Modern Indian Language and Literature -Setting up of Haryana Sanskrit Academy
	Promotion of Modern Indian Language and Literature -Setting up of Punjabi Academy
	Promotion of Modern Indian Language and Literature -Setting up of "Hali Urdu" Academy in the State
	Promotion of Modern Indian Language and Literature -Assistance to Haryana Sahitya Academy
Sport	s and Youth Welfare
	Sports and Games
	Youth Development Scheme
Techi	nical Education
	Buildings (Engineering Colleges)
	Strengthening of Directorate of Technical Education Haryana
	State University of Performing and Visual Arts, Rohtak
	Guru Jambheshwar University of Science and Technology Hisar
	Development of Aided Polytechnics
	Establishment of Govt. Engineering College Nilokheri District Karnal
	Establishment of Govt. Engineering College Nilokheri District Karnal Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat.
	Setting up of Indian Institute of Information Technology (IIIT),
	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat.
	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat. Establishment of National Institute of Fashion Technology, Panchkula
	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat. Establishment of National Institute of Fashion Technology, Panchkula Establishment of Ch.Devi Lal Engg.College

	For establishing computer lab exclusively for SC students in each
	Government Aided Polytechnics and Govt. Technical Universities
	Reimbursement of Fee of Scheduled Castes Students
	Supply of Free Books for Scheduled Castes
	Community Development Through Polytechnics
	Modernisation of existing Polytechnic
	Setting up of new Govt.Polytechnics in the State.
Wome	en and Child Development
	Scheme for Beti Bachao Beti Padhao
Welfa	re of S.Cs, S.Ts and Other B.Cs
	Scholarship Scheme to Scheduled Castes Students in Government ITIs
	Research and Studies
	Up gradation of the typing and data entry skill of the SC/BC
	unemployed youth through computer
	Dr.Ambedkar Medhavi Chhatar Yojna
	Financial Assistance for higher competitive/entrance exam to SC student
	Dr.Ambedkar Pre-Matric and Post Matric Scholarship scheme for De notified Tribes (DNTs)
	Pre-matric scholarship to B.C. Students
	Nanaji Deshmukh scheme for construction of Hostels
	Pre-Matric Scholarship to Scheduled Castes students scheme
	Up gradation of Merit to SC/ST Students
	Post-Matric Scholarships to Scheduled Castes
	Post Matric Scholarship to BC Students

SDG 5-Gender Equality

Vision-The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030, with wide-ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 5 is Rs. 1,875.17 Cr.

Focus for tomorrow	Target-2019
Decrease the unemployment gap between men and women	To 25%
Increase the proportion of women police officers	To 15%
Increase the proportion of women judges in Haryana's High Court	To 18%
Increase the percentage of women who own a home or land	To 40%
Increase the proportion of women who own a mobile phone	To 75%
Reduce the proportion of crime against women to total crime	Reduce to 25%
Lower the rate of domestic violence among partners	To 27%
Lower the proportion of women aged 20-24 years who are married or in a union before the age of 15 or 18	To 19%
Increase the proportion of women in government ministerial positions	To 20%
Increase the proportion of seats held by women in Vidhan Sabha	To 20%
Lower the proportion of parity within the sex ratio of children aged 0-6 years	950 girls per 1000 boys
Increase the proportion of institutional deliveries	Increase to 97%

AYUSH	
	Strengthening of Ayurvedic/Unani/Homeopathic
	Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person
Co-opera	ative Societies
	Assistance to Women Cooperatives
Educatio	n(Higher)
	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonepat)
	Setting up of Women cell at College Level & Directorate level
	Opening of New Girls Bn.N.CC Unit at Hisar
Educatio	n(Secondary)
	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)
	Construction and running of girls Hostel for Students of Secondary and Higher Secondary Schools in Educationally Backward Blocks.
Family V	Velfare
	Promotional Training School for MPW (Female), Bhiwani
Medical	Education and Research
	Mukhya Mantri Muft Ilaj Yojana for Medical Education &
	Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonepat
	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)
	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)-Construction of Building (State Contribution)
Rural De	velopment
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
Social Ju	stice and Empowerment
	Financial Assistance to Women and Girls Acid Victims
	Ladli (Social Security Pension Scheme)
	Financial Assistance to Destitute Women and Widow

	Future Security Scheme of Insurance for Anganwari
	Workers/Helper
	Aapki Beti Hamari Beti (Ladli)
	Swaran Jayanti Puruskar Yojana
	Improving Infants and Young Child Feeding
	Relief & Rehabilitation of Women Acid Victims
	Protection of Women from Domestic Violence (Setting up of Cells
	Gender Sensitization
	Financial assistance to Scheduled Castes families by Haryana
	Women Development Corporation
	Haryana State Commission for Women -Financial Assistance to
	Women Awareness & Management Academy (WAMA)
	Adolescent girls Scheme (Renamed as Kishori Shakti Yojna)
	Kishori Shakti Yojna
	Scheme for Beti Bachao Beti Padao
	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA
	Ujjawala Scheme
	Pradhan Mantri Matru Vandana Yojana (PMMVY)
	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA
	National Mission for Empowerment of Women (NMEW)
	Scheme for setting up One Stop Crises Centre for women
Velfa	re of S.Cs, S.Ts and Other B.Cs
	District Staff Renamed as Tailoring Training to SC/BC Widow/Destitute Women/Girls

SDG 6-Clean Water and Sanitation

Vision The Government of Haryana commits to providing basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 6 is Rs. 3,593.67 Cr.

Focus for tomorrow	Target-2019
Drinking water for rural areas	70% sanctioned individual households to be covered
Drinking water for urban areas	90% sanctioned individual households to be covered
Sewerage systems for urban areas	80% sanctioned individual households to be covered
Freedom from open defecation in rural areas	Status achieved
Reduce the water wastage in rural areas	Reduce incidence of water wastage to less than 23%
Reduction in water wastage in urban areas	Reduce incidence of water wastage to less than 15%

Deve	lopment
	Haryana Gramin Vikas Yojana(HGVY)
	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)
	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled
	Castes
	Maha Gram Vikas Yojna(SMAGY)
	Scheme for Sanitation under Swachh Bharat Mission(Gramin)
Healt	h
	Providing Independent Feeder Line & Water Supply in Hospitals
Urba	n Local Bodies
	Swachh Bharat Mission
Educa	ation(Elementary)
	Swaran Jayanti Programme -Swacch Prangan
Educa	ation(Secondary)
	Swaran Jayanti Programme -Swachh Prangan
Reve	nue
	Scheme for the integrated Development of Mewat Area
	Development of Shivalik Area
Irriga	tion and Water Resources Department
	GIA to Haryana Irrigation and Research Management Institute
	Compensation to farmers for loss of their crop due to breach of canal
	Improvement, up gradation , operation and maintenance
	Construction of Canal
	Rehabilitation of Canal Network-Improvement in rehabilitation of
	Water courses in Scheduled Castes Population in the State
	Area Development Programme for Canal Area
Publi	c Health Engineering Department
	Information Education Communication Activities
	Maintenance of installations created under Indira Gandhi Drinking
	Water Supply Scheme in Urban Areas
	Maintenance of installations created under Indira Gandhi Drinking
	Water Supply Scheme in Rural Areas Urban Water Supply -Augmentation Water Supply
	Compensation for Acquired Land for Rural and Urban Water Supply
	and Sewerage works
	aliu Sewelage Wolks

	Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village
	Rural Water Supply (SP) -Independent Feeder
	Rural Water Supply (SP) -NABARD
	Rural Water Supply (SP) -Augmentation Water Supply
	Institutional Strengthening of Public Health Engineering Department
	Sewerage and Sanitation
	Rural Sanitation -Mahagram Yojana for providing Sewerage System in Village
	Sewerage Facilities to S.C. dominated habitation in Urban Areas.
	Accelerated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)
	Accelerated Rural Water Supply -NRDWP-Calamities
	Special Component Plan for Scheduled Castes under NRCP
	Installation of Community Water Purification Plants under NITI Aayog
Rural	Development
	Vidhayak Adarsh Gram Yojana (VAGY)
	Integrated Wasteland Development/Management Project
	Pardhan Mantri Adarsh Gram Yojana (PMAGY)
	Saansad Adarsh Gram Yojana (SAJY)

SDG 7-Affordable and Clean Energy

Vision Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy; and increasing energy efficiency

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 7 is Rs. 6,302.26 Cr.

Focus for tomorrow	Target-2019
24*7 power for all	100%
Reduce AT&C losses	Reduce to 15%
Increase renewable energy capacity(solar + non-solar)	Increase to 1,900 MW
Ensure adoption of energy efficient domestic and street lighting	50% coverage of state
Ensure adoption of energy efficient equipment penetration	20% coverage of state

	Major Schemes covered under SDG No.7
Depar	tment of New and Renewable Energy
	Promotion of Non-Conventional Energy Source -Normal Plan
	Grid Connected Rooftop SPV Power Plant Programme
	Promotion of New & Renewable Energy for Urban Industrial & Commercial Applications
	Research Design & Development in Renewable Energy
	Energy Efficient Building Programme
	Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students
Power	r
	Equity Capital to DISCOMs under UDAY -Equity Capital to HVPNL under UDAY
	Equity Capital to DISCOMs under UDAY -Equity Capital to DHBVNL under UDAY
	Equity Capital to DISCOMs under UDAY -Equity Capital to UHBVNL under UDAY
	Equity Capital to DHBVNL
	Equity Capital to UHBVNL
	Equity Capital HPGCL
	Equity Capital HVPNL
	Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
	Loans to Haryana Vidyut Prasaran Nigam Ltd.
	Loan to HPGCL from NABARD under RIDF Schemes
	Global Environment Facility (GEF) grant by World Bank to HPGCL on re-imbursement basis through the State Government

SDG -8 Decent Work and Economic Growth

Vision To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scale adoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 8 is Rs. 3,795.73 Cr.

Focus for tomorrow	Target-2019
Diversify industrial growth to emerging sectors to generate employment	5 lakh jobs to be generated
Increase female workforce participation rate	Increase to 19.23%
Enhance employment generation through MSMEs	19.40 lakh jobs to be generated
Create training facilities in every block of the State	63 training institutes/facilities to be created (50% blocks)
Establishing / upgrading of ITIs	157 government ITIs to be established/upgraded
Establishing / upgrading of ITIs	230 private ITIs to be established/upgraded

	Wajor Schemes covered under SDG No.8
PW(Bu	ildings and Roads)
	Training Building
	Construction of new ITIs (Swaran Jayanti)
	Creation of Infrastructure for Development of Industrial Training
	Swaran Jayanti Integrated Aviation Hub at Hisar
Co-ope	rative Societies
	Assistance to Cooperative Labour & Construction Societies
	Assistance to Labour Federation for purchase of Machinery & Equipments
	Member, Education and Leadership
	Assistance to Scheduled Castes Labour & Construction Societies
	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies
	Share Capital to Labour & Construction Cooperatives
	Share Capital to Co-Operative Labour and Construction Federation
	Share Capital to Schedule castes Labour and construction societies
	Loan to Cooperative Labour & Construction Societies
	Labour Federation for Purchase of Machinery & Equipments
	Loan to scheduled castes labour & construction societies
Chief S	ecretariat Establishment.
	Training for Senior Officer in Haryana State
Develo	pment
	Sawarn Jayanti Award for Sanitation
	Haryana State Gramin Swachhata Puraskar Scheme
	Construction of New Block Office Buildings including Panchayats/Zila Parishad building & State Panchayat Bhawan & Panchayat Sachivalaya
	Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri
Health	
	Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families
Urban	Local Bodies
	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils

Educa	tion(Higher)
	Human Resource Development of the Teacher and the Taught and
	the supporting staff in the Govt. Colleges and Head Quarter.
	Setting up of Placement Cell in Govt. Colleges
Educa	tion(Secondary)
	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	In-service Training to Teachers (Secondary)
	Setting up of Block Institution of Education and Training (BIETs)
	Setting up of District Institute of Education and Training (DIETs)
Electro	onics and Information Technology
	Setting up of Haryana Governance Reforms Authority
	Organisation of Seminars/Exhibition, Workshop at National/International level
Emplo	yment
	Private Placement Consultancy and Recruitment Services (PPC&RSCs)
	National Career Service Project
Enviro	nment
	Setting up of Environment Training Institute at Gurgaon
	Environmental Training Education Awareness Programme
Depar	tment of Economic and Statistical Analysis, Haryana
	Swaran Jayanti Haryana Institute for Fiscal Management
	Strengthening of Planning Machinery at State Level
	Provision for Training/Meeting at State as well Distt.Statistical Offices.
	Modernisation and Strengthening of State Statistical System
Family	Welfare
	Promotional Training School for MPW (Female), Bhiwani
	Training of A.N.Ms
	Regional Family Planning Training Centre Rohtak
Fisher	
	Scheme for Edu., Training and Ext./Renamed as Training, Skill Dev.
	and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries

Industries	
Promotion of Handloom, Handicrafts & Exports	
Grant-in-aid to Haryana Mitti Kala Board	
Skill Development and Industrial Training	
Vishwakarma Skill University at village Dudhola District Palwal	
Establishment of Haryana Skill Development Mission	
State Project Implementation Unit (S.P.I.U.) -Establishment Expenses	
Development of ITIs	
Skill Training for Scheduled Castes students	
Up Gradation of ITIs into Model ITIs	
State Implementation Cell for up gradation of ITIs under PPP	
Organising Special Training for S.C., S.T. under Special Central Assistance System	
Pradhan Mantri Kaushal Vikas Yojna	
Hospitality Education in ITIs	
Labour	
Providing of mobile vans for facilitating the health care of the workers working in factories	
Strengthening of safety and Health Inspection in factories.	
Rehabilitation of Destitute and Migrant Child Labour	
Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour -Establishment Expens	ses
Rehabilitation of Bonded Labour	
Rural Development	
Pradhan Mantri Awas yojana	
Town and Country Planning	
Swaran Jayanti Haryana Urban Infrastructure Development Schement renamed as Mangal Nagar Vikas Yojana	ne
Technical Education	
Establishment of Haryana Skill Development Mission	
Tourism	
Modernisation/Up gradation of training Institute under Swaran Jayanti Programme	
Transport	
Driver Training School	

Women and Child Development Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) -GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose Welfare of S.Cs, S.Ts and Other B.Cs Creation of employment Generation opportunities by setting up employment oriented institute Skill Development Programme Various field for Scheduled Castes

SDG -9 Industry, Innovation and Infrastructure

Vision Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug-and-play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 9 is Rs. 6,490.70 Cr.

Focus for tomorrow	Target-2019
Establishment of EMC , IT park and e-	EMC:2
Commerce warehouses	IT:2
	e-Commerce:1 warehouse
Establishment of mega recycling plants	6
Construction of flatted factories and	Flatted factories : 20
labour housing colonies	Labour housing Colonies : 20
Establishment of effluent treatment	5
plants	
Addition of new buses	5,000
Construction of number of flyovers,	Flyovers:3
bypasses , bridges	Bypasses:4
.,,,,	Road over Bridges/Road
	under Bridges : 30
Establishment of multi-modal logistics hub	2
Establishment of incubation centers	2

Agricul	ture and Farmer Welfare Department
	Scheme for the stocking and distribution of fertiliser by Institutional agencies
	Scheme for strengthening of Agriculture Extension infrastructure.
	Scheme for providing Assistance on adoption of Water Saving Technology
	National e-Governance Plan for Agriculture (NeGP-A)
	Sub-Mission on Agriculture Mechanization
	Setting up Bio-gas Plants
Animal	Husbandry
	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure -Establishment Expenses
	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure -Information Technology
	Scheme for Establishment of Hi-tech Dairy units
	Scheme for Setting up of Pet Clinic
	Veterinary Infrastructure RE-Construction in the State Under RIDF-VIII
AYUSH	
	Strengthening of District Ayurveda Offices -Information Technology
PW(Bu	ildings and Roads)
	Purchase of Plot for office building and construction of Shram Shakti Bhawan at Panchkula
	Construction of Rozgar Bhawan
	Construction of office building for State Vigilance Bureau.
	District Administration
	Construction of MLA Flats
	Jails
	Excise & Taxation
	Administration of Justice
	Buildings (Archaeology)
	Construction of Buildings under Swaran Jayanti Yojna
	Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries

Swaran Jayanti scheme for residential complex/Transit flats at sub division level
Public Works
Purchase of Institutional plot for construction of building of Directorate & field offices in Haryana Renamed as Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)
Construction of Labour Court Complex
Construction of new ITIs (Swaran Jayanti)
Creation of Infrastructure for Development of Industrial Training
Swaran Jayanti Integrated Aviation Hub at Hisar
Construction of Bridges and Roads in Haryana State -Construction of Bridges and Railway Over Bridges for National Capital Region Scheme
Construction of Bridges and Roads in Haryana State -Construction of Bridges and Railway Over Bridges under state Scheme
Construction of Bridges and Railway Over Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under NABARD Scheme
Construction of Bridges and Railway Over Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under State Scheme.
Rural Roads -Construction strengthening /widening and bye passes of roads for NABARD Scheme
Rural Roads -Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.
Rural Roads -Construction strengthening /widening and bye passes of roads for State Scheme
Distt.Roads -Construction strengthening /widening under National Capital Region Scheme.
Distt.Roads -Construction strengthening /widening and improvement of roads for State Scheme
Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -National Capital Region Contribution
Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution
Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area - State Contribution
Providing State Share for construction of New Railway Lines in

Haryana State	
Construction Strengthening/widening and Up gradate under CRF	ion of roads
Civil Aviation	
Air Traffic Control facilities at different Aerodromes.	
Purchase of Spare Parts, Air Crafts & Other Equipmer	nts
Co-operative Societies	
Scheme for various branches of RCS, Office at Head C Information Technology	Quarter -
Assistance to Scheduled Castes Labour & Construction	n Societies
Interest subsidy on loan advances to Scheduled Caste Primary credit and Industrial Labour and Construction	
Share Capital to Labour & Construction Cooperatives	
Setting up of power cogeneration and ethanol Plant i Sugar Mills.	in Cooperative
Subsidy to Cooperative Societies under Central Secto Scheme	r Integrated
Development	
Construction of New Block Office Buildings including Panchayats/Zila Parishad building & State Panchayat Panchayat Sachivalya	Bhawan &
Health	
Haryana State Health Resource Centre for Quality Im Health Institution & HMIS	provement of
Establishment of Computer Cell in Health Departmen	nt
Urban Local Bodies	
Scheme for up gradation of Choupals/Community Ce Municipalities Centres in the Municipalities of the Sta	
Land Records	
National Land Records Modernization Programme	
Education(Higher)	
Administrative staff -Information Technology	
Education(Secondary)	
Construction and running of girls Hostel for Students and Higher Secondary Schools in Educationally Backv	•
Electronics and Information Technology	
IT Plan for Haryana	
Organisation of Seminars/Exhibition, Workshop at	

	National/International level
	Computer Network.
	Setting up of instrument Design Dev.and Facility Centre, Ambala Under UNDP
	National e-Governance Action Plan
Employ	yment
	Overseas Employment Bureau
	Computerisation of Employment Exchange Operations
	Purchase of land for Rozgar Bhawan
Depart	ment of Economic and Statistical Analysis, Haryana
	Strengthening of Planning Machinery at State Level -Information Technology
	Modernisation and Strengthening of State Statistical System
	Family Income & Expenditure Surveys Plan
Food a	nd Supplies
	Construction of Godowns
	End to End Computerisation of TPDS
Fisheri	es
	Strengthening of Database and Information Networking for Fisheries Sector/ Renamed as Strengthening of Databases and Information Networking for Fisheries Sector -Establishment Expenses
Forests	·
	Headquarter staff -Information Technology
	Buildings
	Revitalization of institutions in Aravalli Hills.
Horticu	ılture
	Scheme for promotion of Micro Irrigation in over exploited and critical blocks in Haryana State Under Irrigation Efficiency Scheme of NABARD
	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector
	Scheme for Information Technologies in Horticulture
	Scheme for Horticulture bio technology centre in Haryana State
	Bhavantar Bharpayee Yojana in Haryana State
	Scheme Catalytic Development Programme in Sericulture Haryana

Industries		
	Entrepreneur Development Programme for Scheduled Caste beneficiaries	
	Creation Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	
	Incentives for Development of Industries under new Enterprises Promotion Policy 2015	
	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	
	Enumeration of MSMEs in the State	
	Winding up Expenses of Closed Corporations (HSSI & EC/HSH & HC/HTL)	
	Promotion of Handloom, Handicrafts & Exports	
	Grant in aid to Investment Promotion Centre Renamed as Bureau of Industrial Policy and Promotion (BIPP)	
	Grant-in-aid to Haryana Mitti Kala Board	
	Establishment of the Industries Department allocated to Plan Schemes -Establishment Expenses	
	Establishment of the Industries Department allocated to Plan Schemes -Information Technology	
	Modernization of field offices/Directorate of office Premises	
	Share Capital to HSIIDC	
	Interest Free Loan in lieu of deferred sales Tax /Vat	
	MSME Cluster Development	
	Comprehensive Handlooms Development Scheme	
	Enforcement of Handloom Act 1985	
Skill D	evelopment and Industrial Training	
	Modernisation of Machinery & Equipment	
	Implementation of MIS application for improvement in Vocational Training Services	
Laboui		
	Establishing two Industrial Hygiene laboratories (IHL) at Gurgaon and Faridabad	
	Computerization of Labour Department -Establishment Expenses	
	Computerization of Labour Department -Information Technology	
	Purchase of Plot for construction of Labour Court Complex	

Mines	and Geology
	Development of Mines and Mineral -Establishment Expenses
Medic	cal Education and Research
	Construction work of Nursing College at Nalhar -Construction of Building
	Construction Work of Dental College at Nalhar -Construction of Building
	Construction work of B.D.Sharma University of Health Science RohtakConstruction of Building
	Construction work of University of Health Sciences, Karnal - Construction of Building
	Construction works of New Government Medical College at Jind
	Construction of Kalpana Chawla Government Medical College Karnal
	Construction of BPS Women Medical college Khanpur Kalan (Sonepat) -Construction of Building (State Contribution)
	Construction of Mewat Medical College at Nalhar -Construction of Building (State Contribution)
	Construction works of New Government Medical College at Bhiwani
Panch	ayats
	Haryana Gram Uday Yojana for up-gradation of infrastructure Renamed as Deenbandhu Haryana Gram Uday Yojana
Police	
	Office Buildings
	Crime and Criminal Tracking Network and System (CCTNS)
Public	Health Engineering Department
	Installation of Community Water Purification Plants under NITI Aayog
Public	Relations
	Production of Films -Information Technology
	Information Centres
	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula
	Construction of War Memorial at Ambala Cantt
Rural	Development
	Shyama Prasad Mukherjee Rurban Mission (SPMRM)
Science	ce and Technology
	Office Automation Computerisation and information Technology -

	Information Technology
	Micro-propagation of high quality Planting material through Tissue Culture Technology
	Grant-in-aid to Science and Technology Council
	Setting up of Science Centre at Ambala Cantt.
	Setting up of Science City at Sonipat
Social	Justice and Empowerment
	Accessible India Campaign saugamya Bharat Abhiyan (SIPDA)
Transp	ort Commissioner Haryana
	Road safety Awareness & Computerization of Regulatory wing
	Purchase of land and Construction of building for Regulatory wing
Sports	and Youth Welfare
	Modernization of Information System Scheme
	Human Resource Development Scheme
	Infrastructure Scheme for Scheduled Castes
	Sports Infrastructure Scheme
	Infrastructure Scheme
Treasu	ry and Accounts
	Integrated Finance and Human Resource Management Information System
	Headquarter Staff -Information Technology
	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest
Town	and Country Planning
	Grant in Aid to Haryana Urban Development Authority for NCR satellite around Delhi.
	Swaran Jayanti Haryana Urban Infrastructure Development Scheme renamed as Mangal Nagar Vikas Yojana
Techni	cal Education
	Buildings (Engineering Colleges)
	Reimbursement of State Transport facility/Train Pass to SC Students
Touris	m
	Air Conditioning and furnishing of new tourist complex
Transp	ort
	Central Offices -Information Technology
	Haryana Roadways Depots
	Haryana Roadways Engineering Corporation Ltd. Gurgaon
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Wom	en and Child Development
	Staff for headquarter (WCD) -Information Technology
	Construction of Anganwadi Centres
	Construction of building setting up One Stop Crises Centre for women Scheme
Welfare of S.Cs, S.Ts and Other B.Cs	
	Headquarter Staff -Information Technology
	Construction of Kalyan Bhawan
	Construction of hostel for OBC Boys & girls

SDG -10 Reduced Inequalities

Vision It is the objective of the state to make the minorities, elderly, differently-abled and scheduled castes and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavor to reduce inequalities and make all the vulnerable groups secure and self-reliant.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 10 is Rs. 7,126.53 Cr.

Focus for tomorrow	Target-2019	
For Divyang or Persons with Disabilities		
Early intervention and services	In all medical colleges	
Skill development job trainings	2,500 trainings to be provided	
To construct disabled-friendly civil public infrastructure	2 districts	
Implement 3% job reservation	50% of government jobs for PwDs identified by departments	
Increase soft loans for income generating schemes	1,400 PwDs to be provided loans	
Increase direct bank transfers linked to Universal IDs plus Aadhar-linked accounts	50% of pension beneficiaries	
To cover all municipal corporations for disabled- friendly public transport and amenities	All municipal corporations	
For Minorities		
Increase the number of secondary schools	25% of minority prevalent blocks	

Increase scholarship scheme at the state level	20,000 students to get scholarships
Increase the number of government colleges	25% of minority prevalent blocks
Enhance skill training in blue-collar jobs	2,500 trainings to be provided
For the Elderly	
Health care provision for the elderly population initiated	In all medical colleges
Training to Skilled care givers for the elderly	Training to be provided to 1,000 skilled care givers
To make civil infrastructure elderly-friendly	2 districts, Gurugram and Faridabad
Opening new old- age homes	5 districts
Opening new old- age day care centres	5 districts
For Scheduled Castes	
Soft loans for income-generating schemes	15,000 loans to be provided
Increase skill development training	5,000 trainings to be provided
Increase the provision of scholarships	95,000 scholarships to be awarded
For Backward Classes	
Soft loans for income-generating schemes	5,000 loans to be provided
Increase the provision of scholarships	50,000 scholarships to be awarded
Skill development training for more personnel	2,500 trainings to be provided

Agric	ulture and Farmer Welfare Department
	Scheme for providing implements/machinery on subsidy to the group
	of farmers and SC farmers
	Scheme to provide Training & Education to Scheduled Castes
	regarding Agricultural Research
	National Food Security Mission for Scheduled Castes
	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers
	ISOPOM renamed as National Mission of Oil Seeds & Oil palm (NMOOP) for Schedule caste Farmers
	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes
	Soil Health Cards Scheme for Scheduled Castes farmers
	National Mission on Sustainable Agriculture for Scheduled Castes farmers
	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
Anim	al Husbandry
	Scheme for Employment opportunities to Scheduled Castes by
	establishing Livestock units for Scheduled castes
	Scheme for Special Livestock Insurance for schedule castes
	Scheme for implementation of National Livestock Mission for SCs
AYUS	Н
	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person
BAR -	PW(Buildings and Roads)
	Home for Welfare of Orphan and Aged Renamed as Home for Aged and Infirms Rewari, (Swaran Jayanti Project)
	Training Building for Scheduled Castes Wings
	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area -National Capital Region Contribution
	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution
	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area - State Contribution
Co-op	perative Societies
	Assistance to Scheduled Castes Labour & Construction Societies
	Assistance to Scheduled Castes Labour & Construction Societies

	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies
	Share Capital to Schedule castes Labour and construction societies
	Loan to Housing Cooperative for SC Members
	Loan to scheduled castes labour & construction societies
Deve	lopment
	Awareness amongst village Youth Volunteers for Rural Development
	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes
	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
	Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes
Healt	h
	Purchase of Medicines for Scheduled Castes Patients in Hospitals
	Jananee Suraksha Yojna for Schedule Caste
Urba	n Local Bodies
	Share of Surcharge for SC Component on VAT for Urban Local Bodies
	Grant-in-aid Municipalities for SC Component State Finance
	Commission Devolution
	Development of Scheduled Caste Basties Renamed as Dean Dayal Upadhaya Sewa Basti Utthaan
	National Urban Livelihoods Mission for Scheduled Castes
	SC Component under Rajiv Awas Yojana Renamed as SC Component under Pradhan Mantri Awas Yojana
Educa	ation(Higher)
	Stipends to all Scheduled Caste Students in Govt. Colleges
	Providing of free Books to Scheduled Caste Students in Govt. Colleges
Educa	ation(Elementary)
	Monthly Stipend to BC-A students in Classes I-VIII
	Monthly Stipend to BPL students in classes I-VIII
	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII
	Cash Award Scheme for Scheduled Caste Classes I to VIII
	Providing of free bicycle to SC boy Students in class VI
Educa	ation(Secondary)
	Monthly Stipend to BC-A students in Classes IX-XII
	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

	Cash Award Scheme for Scheduled Caste Classes 9th to 12th
	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th
	Area Incentive Programme for Educationally Backward Minority
Depa	rtment of Economic and Statistical Analysis, Haryana
	Welfare of Scheduled Castes under District Plan Scheme
Reve	nue
	Grant in Aid for Development of Scheduled Castes of Shivalik Area
	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
Fishe	ries
	Scheme for welfare of Schedule caste families under Fisheries Sector
Horti	culture
	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families
	Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers
	Scheme for National Horticulture Mission for Scheduled Caste Farmers.
Indus	tries
	Entrepreneur Development Programme for Scheduled Caste beneficiaries
	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots
Irriga	tion and Water Resources Department
	Rehabilitation of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State
	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State
	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State
	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State
	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State
Skill I	Development and Industrial Training
	Skill Training for Scheduled Castes students
	Organising Special Training for S.C., S.T. under Special Central Assistance System

Pancl	hayats
	Financial Assistance to Panchayati Raj Institutions (PRIs) out of Surcharge on VAT for Scheduled Castes
	Special development works in Rural Area for Schedule castes on the
	recommendation of the State Finance Commission
	Financial Assistance to Scheduled Castes Under State Finance Commission
	Mahatma Gandhi Gramin Basti Yojna
Powe	· · · · · · · · · · · · · · · · · · ·
	Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
Publi	c Health Engineering Department
	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
	Special Component Plan for Scheduled Castes under NABARD
	Water supply to Scheduled Caste dominated habitation in Rural Area
	Water supply to Scheduled Caste dominated habitation in Urban Area
	Sewerage Facilities to S.C. dominated habitation in Urban Areas.
	Special Component Plan for Scheduled Castes under NRCP
Rural	Development
	Scheme for the Swaran jayanti Gram Sarozgar Yojna for Schedules Castes Renamed as National Rural Livelihoods Mission (NRLM/Aajeevika)
	Construction/ up gradation of Houses for S.Cs./STs Freed bonded Labour under Indira Awas Yojna(NR) -Normal Plan
	Scheme for the Construction/Up-gradation of Houses for Scheduled Castes and Scheduled Tribe Freed bonded labour under Indira Awas Yojna
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
	Scheme for the National Rural Employment Guarantee for Scheduled Castes
Socia	l Justice and Empowerment
	Establishment of research centre/special school and recreation centre for the disabled
	Financial assistance to non-school going disabled children Renamed as Financial assistance to non-school going differently abled children
	State Level Project/Home for Mentally Handicapped
	Financial Assistance to Destitute Children

	State awards for older persons
	Issuance of Identity Cards to Senior Citizens of Haryana
	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana
	Financial assistance to Scheduled Castes families under Destitute Children Scheme
	Pension to Dwarfs
	Pension to Eunuchs
	Financial assistance to Scheduled Castes families under Ladli Social Security Pension Scheme for families having only girl/girls Renamed as Ladli (Social Security Pension Scheme) for SCs
	Financial assistance to Scheduled Castes families under Rajiv Gandhi Pariwar Bima Yojna Renamed as Rajiv Gandhi Pariwar Bima Yojna (SCs)
	Financial assistance to Scheduled Castes families under Disabled
	Pension Renamed as Pension to Differently abled Persons for SCs
	Financial assistance to Scheduled Castes families under Widow Pension Renamed as Financial assistance to Destitute Women and Widows SCs
	Financial assistance to Scheduled Castes families under Old Age Allowance Renamed as Old age Samman Allowance for SCs
	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare
	Handicapped Pension renamed as Pension to Differently Able Person
	Old Age Samman Allowance Scheme
Sports	and Youth Welfare
	Infrastructure Scheme for Scheduled Castes
Techn	ical Education
	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities
	Reimbursement of Fee of Scheduled Castes Students
	Supply of Free Books for Scheduled Castes
Wome	en and Child Development
	Financial Assistance to Scheduled Castes families under Infant & Young Child
	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation
	Financial assistance to Scheduled Castes families under Gender

Sensitization	
Financial assistance to Scheduled Castes fa	milies under Future
Security Scheme for Anganwari Workers	
Financial assistance to Scheduled Castes fa	•
Apna Dhan Renamed as Aapki Beti Hamar	•
Mahatma Gandhi Swawlamban Pension yo	•
Financial Assistance to Schedule Castes An	· · ·
Financial assistance to Scheduled Castes ad	-
Gandhi Scheme for empowerment of adole	
Supplementary Nutrition Programme for S	cheduled Castes
Welfare of S.Cs, S.Ts and Other B.Cs	
District Staff Renamed as Tailoring Training Widow/Destitute Women/Girls	g to SC/BC
Establishment of Haryana State Commission	on for Safai Karamcharis
Establishment of Haryana Kesh Kala and Ka	aushal Vikas Board
Establishment of Haryana Vimukt Ghuman	tu Jati Vikas Board
Scholarship Scheme to Scheduled Castes S	tudents in Government ITIs
Up gradation of the typing and data entry sunemployed youth through computer	skill of the SC/BC
Financial Assistance for higher competitive student	e/entrance exam to SC
Housing Scheme for Scheduled castes/Ren Housing Navinikaran yojana	amed as Dr.B.R Ambedkar
Financial Assistance to Institution/Societies	s belonging to SC and BC
Indira Gandhi Priyadarshani Vivah Shagun Mukhyamantri Vivah Shagun Yojana	Yojna renamed as
Administrative Subsidy to Haryana S.Caste Corp.	Finance & Development
Subsidy for administrative expenditure to I Kalyan Nigam	Haryana Backward Classes
Share Capital to Haryana Backward Class K	alyan Nigam.
Girls Boys Hostel	
Publicity Scheme	
Debates and Seminars on Removal of unto	uchability
Incentive for the inter-caste marriage Rena Samajik Samrasta Antarjatiya Vivah Shagur	•
Legal aid	
Dr Ambedkar Pre-Matric and Post Matric S	cholarship scheme for

Denotified Tribes (DNTs)
Construction of hostel for OBC Boys & girls
Pre-matric scholarship to B.C. Students
Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.
Nanaji Deshmukh scheme for construction of Hostels
Pre-Matric Scholarship to Scheduled Castes students scheme
Babu Jagjivan Ram Chhatrawas Yojna
Up gradation of Merit to SC/ST Students
Post-Matric Scholarships to Scheduled Castes
Skill Development Programme Various field for Scheduled Castes
Subsidy for traditional Schemes such as Dairy Piggery and other Schemes
Post Matric Scholarship to BC Students

SDG -11 Sustainable Cities and Communities

Vision Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitization, sustainable environment, safety and security of residents, particularly women, children and the elderly.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 11 is Rs 1,499.78 Cr.

Focus for tomorrow	Target-2019
Increase affordable housing for economically weaker sections, including eligible rural beneficiaries	1.5 lakh houses to be constructed under affordable housing schemes
Modernization for housing facilities to urban-poor families	0.4 lakh BPL houses provided with modern facilities under affordable housing schemes
Implementation of traffic management systems,	20% coverage
including traffic surveillance systems	across the state
Expand public transport	5,000 new buses to be added to public transport fleet
Establish CNG/LPG filling stations	2 NCR districts to be covered
Increase the number of sewage treatment plants	2
Establish new e-waste and solid waste management plants	5
Increase the availability of secure and commercial grade internet services throughout the state	40% coverage across the state

Co amounting Conjetion
Co-operative Societies
Loan to Housing Cooperatives
Loan to Housing Cooperative for SC Members
Development
Haryana Gramin Vikas Yojana(HGVY)
Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) -Normal Plan
Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes
Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri
Urban Local Bodies
Scheme for Up gradation of Chouplas/Community Centres in the Municipalities of the State
Scheme for up gradation of Choupals/Community Centres in the Municipalities Centres in the Municipalities of the State.
Urban Solid Waste Management
New Urban Renewal Mission (AMRUT)
Smart City
Department of Economic and Statistical Analysis, Haryana
Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities
Police
Expenditure for Road Safety
Rural Development
Integrated Wasteland Development/Management Project
Shyama Prasad Mukherjee Rurban Mission (SPMRM)
Pardhan Mantri Adarsh Gram Yojana (PMAGY)
Saansad Adarsh Gram Yojana (SAJY)
Social Justice and Empowerment
Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
Transport Commissioner Haryana
Road safety Awareness & Computerization of Regulatory wing

Town and Country Planning

Grant in Aid to Haryana Urban Development Authority for NCR satellite around Delhi.

SDG -12 Sustainable Consumption and Production

Vision The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting statewide consumption and production norms.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 12 is Rs 4.74 Cr.

Focus for tomorrow	Target-2019
Increase the solar renewable purchase obligation	Increase to 2,000 MW
Increase the covered storage capacity for food grains at micro level	Construct covered storage to house 12 lakh tons of food grains at the micro level
Enhance waste disposal facility	Process 4,200 tons through waste disposal facilities
Increase energy use per unit value added by Industry	Increase to Rs.57 per unit
Total pesticides (40.70 MT) used in agriculture to be reduced	6.10 MT to be reduced

Agricul	Agriculture and Farmer Welfare Department	
	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management -Normal Plan	
Animal Husbandry		
	Scheme for Assistance to States for Conduct of Livestock Census	
Horticu	lture	
	Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	
	Scheme for Demonstration cum-food Processing Technology in Haryana	

SDG -13 Climate Action

Vision In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 13 is Rs 743.64 Cr.

Focus for tomorrow	Target-2019
Eliminate stubble burning	Eliminate by 70%
Establish Climate Smart Villages	100
Establish Knowledge Mission Centres	1
A awareness generation and training of farming and other vulnerable communities in climate change adaptation and mitigation strategies	500 farmers and vulnerable communities to be trained
Introduction of micro irrigation to replace flood irrigation	1% of total irrigated area

Agricultur	e and Farmer Welfare Department
	Scheme for Agriculture Extension training Services to Farmers
Land Reco	ords
	Rationalisation of Minor Irrigation Statistics
Environm	ent
	Climate Change Division
Revenue	
	State and Centre Contribution
	Apada Mitra- Training of community volunteers in Disaster Response
Forests	
	Herbal Nature Park
	Agro- forestry under National Mission for sustainable Agriculture (NMSA)
	National Afforestation Programme (National Mission for a green India)
Horticultu	ire
	Scheme on Micro Irrigation
Irrigation	and Water Resources Department
	Irrigation Efficiency Scheme under NABARD
	Flood Protection and Disaster Preparedness
	Flood Protection, Restoration and Disaster Management area in the State

SDG -15 Life on Land

Vision The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources and future generations

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 15 is Rs 247.73 Cr.

Focus for tomorrow	Target-2019
Undertake afforestation	150 lakh saplings to be planted annually
Increase tree cover	8% of Gross area
Declaration of new community reserves	2

Envir	onment
	State Environment Impact Assessment Authority -Establishment
	Expenses
	Setting up of Environment Training Institute at Gurgaon
	Establishment of Eco Club
	Environmental Training Education Awareness Programme
Fores	ts
	Revitalization of institutions in Aravalli Hills.
	Herbal Nature Park
	Development of Agro Forestry Clonal and Non Clonal
	Afforestation Waste land and Agro Forestry Project
	Green Belts in urban Areas
	Wild life Protection in Multiple use Area
	Extension of Zoo and Deer Parks.
	Agro- forestry under National Mission for sustainable Agriculture (NMSA)
	Integrated Development of Wild Life Habitats
	Strengthening, Expansion and Improvement of Sanctuaries
	National Afforestation and Forestry / Afforestation activities by
	State Forest Development Agency (SFDA)
Publi	c Health Engineering Department
	National River Conservation Plan
Touri	sm
	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme

SDG -16 Peace, Justice and Strong Institutions

Vision To create a peaceful, prosperous, inclusive and just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flows, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the underprivileged.

The total amount budgeted in 2018-19 for various development schemes that help in achievement of SDG 16 is Rs 562.73 Cr.

Focus for tomorrow	Target-2019
Increase number of police stations	To 350
Increase presence of women in the police force	To 10%
Increase public satisfaction	By 65%
Enhance police housing	To 25%
Lower the cases demanding investigations	By 17%

	Major Schemes covered under SDG No.16	
PW(Buildings and Roads)		
	Jails	
Urban Local Bodies		
	Scheme for Compensation of loss of commercial property of small	
	shopkeepers because of natural disasters	
Police		
	Regional Forensic Science Laboratory Staff	
	Police Station	
	Office Buildings	
	Haryana Cadet Corps	
	Special Mahila Police Volunteers	
	Purchase of Equipment	
	Haryana State Emergency Response System	
	Crime and Criminal Tracking Network and System (CCTNS)	
Prisor	ns	
	Modernisation of Prisons	
Social	Justice and Empowerment	
	Control of Drug Trafficking and setting up de-addition centre in Haryana.	
	Operation of Maintenance and Appellate Tribunals for Senior Citizens	
	under Haryana Maintenance of Parents and Senior Citizens Rules 2009	
	Financial Assistance to Women and Girls Acid Victims	
Sports and Youth Welfare		
	Panchayati Yuva Krida & Khel Abiyan (PYKKA) Renamed as Khelo India- National Programme for Development of Sports-Central Sector Scheme Grant-in-aid	
Wom	en and Child Development	
	Juvenile Justice Fund	
	Relief & Rehabilitation of Women Acid Victims	
	Protection of Women from Domestic Violence (Setting up of Cells)	
	Implementation of J.J. Act -Remand/Observation Home	
	Swadhar Grah Scheme	
	Scheme for setting up One Stop Crises Centre for women	
Welfa	Welfare of S.Cs,S.Ts and Other B.Cs	
	Monetary relief to the victim of atrocities	
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