

**BUDGET MATTER**  
**TOP PRIORITY**  
**DATE BOND**

From

Additional Chief Secretary to Government Haryana,  
Finance Department.

To

As per Attached List

Memo No. 1/57/2016-SBFM(FD)  
Dated, Chandigarh the 9th November, 2023.

**Subject: Assessment of financial resources for the Annual Budget 2024-25.**

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Please refer to the subject noted above.

2. It is intimated that the availability of resources for the Annual Budget 2024-25 and Revised Estimates 2023-24 are required to be assessed which would involve a detail exercise to project revenue receipts, capital receipts and revenue expenditure.

3. While projecting receipts and expenditure, instructions issued by the Finance Department from time to time may also be strictly adhered to. In case any clarification is needed, the officers/officials concerned may be deputed to contact Finance Department (SB&FM), Room No. 44, 7th Floor, Haryana Civil Secretariat on any working day.

4. It is, therefore, requested that the online data of Receipts and Expenditure for Revised Estimates 2023-24 and Budget Estimates 2024-25 may be uploaded on website of the Finance Department [www.bamsharyana.nic.in](http://www.bamsharyana.nic.in). It is also requested that soft copy of information (in excel sheet only) may be provided as per Formats (I&II) through email at [hrybudget@gmail.com](mailto:hrybudget@gmail.com) by 29-12-2023. Delay in submitting the forecast estimates may disrupt the schedule of Finance Department.

**This may kindly be treated as most urgent.**




Joint Director

for Additional Chief Secretary to Govt. Haryana  
Finance Department.  
(Phone: 0172-2743746)

Endst No. 1/57/2016-SBFM(FD) ✓

Dated, Chandigarh the 9th November, 2023

A copy is forwarded to the Incharge, NIC (FD), Haryana Civil Secretariat, Chandigarh for making necessary provision on website [www.bamsharyana.nic.in](http://www.bamsharyana.nic.in) urgently.

  
10/11/23

  
Joint Director

O/C

for Additional Chief Secretary to Govt. Haryana  
Finance Department.

Revenue Receipt

Name of Department: -

Name of Concerned Officer \_\_\_\_\_

Major Head: -

Mobile No. \_\_\_\_\_

(₹ lakh)

| Sub. Major Head | Minor Head | 2021-22 Actual | 2022-23 RE | 2022-23 Actual | 2023-24 BE | Receipts upto October, 2023 | 2023-24 RE | 2024-25 BE |
|-----------------|------------|----------------|------------|----------------|------------|-----------------------------|------------|------------|
| 1               | 2          | 3              | 4          | 5              | 6          | 7                           | 8          | 9          |
|                 |            |                |            |                |            |                             |            |            |
|                 |            |                |            |                |            |                             |            |            |
|                 |            |                |            |                |            |                             |            |            |
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|                 |            |                |            |                |            |                             |            |            |
|                 |            |                |            |                |            |                             |            |            |
|                 |            |                |            |                |            |                             |            |            |
| <b>Total</b>    |            |                |            |                |            |                             |            |            |

RE: Revised Estimates, BE: Budget Estimates

**Revenue Expenditure**  
**Detail Working Sheet for preparation of Latest Estimates 2023-24 and Budget Estimates 2024-25**

Tele No. of concerned officers/officials:

E-mail ID:

(₹ lakh)

| Department   | Major Head | Name of Scheme with code | Object Code Scheme wise | 2021-22 Actual | 2022-23 BE | 2022-23 RE | 2022-23 Actual (to be filled by Deptt) | 2023-24 BE | Expenditure incurred up to Oct 2023 | 2023-24 LE (to be filled by Deptt) | 2023-24 LE (Filled by FD) | 2024-25 BE (to be filled by Deptt) | 2024-25 BE (Filled by FD) |
|--------------|------------|--------------------------|-------------------------|----------------|------------|------------|--|------------|-------------------------------------|------------------------------------|---------------------------|------------------------------------|---------------------------|
| 1            | 2          | 3                        | 4                       | 5              | 6          | 7          | 8                                      | 9          | 10                                  | 11                                 | 12                        | 13                                 | 14                        |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
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|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
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|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
|              |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |
| <b>Total</b> |            |                          |                         |                |            |            |  |            |                                     |                                    |                           |                                    |                           |

LE: Latest Estimates, BE: Budget Estimates

**List of Departments along with Major Heads**

| SN | Name of Departments  | Major Head   |
|----|--|--|
| 1  | Secretary, Haryana Vidhan Sabha, Chandigarh  | 2011   |
| 2  | Secretary, Haryana Raj Bhawan, Chandigarh  | 2012   |
| 3  | Chief Secretary Establishment, Haryana   | 2013, 2052, 2070, 2075, 2235, 2250, 2251, 3451   |
| 4  | Senior Mechanical Engineer, Ministry Car Section, Indst. Area Haryana, Chandigarh.                   | 2013   |
| 5  | Registrar, Punjab & Haryana High Court, Chandigarh   | 2014,  |
| 6  | Advocate General Haryana, Chandigarh   | 2014, 0216   |
| 7  | Administrator, General & Official Trustee & Treasurer Charitable Endowments, Mani Majra, Chandigarh, | 2014, 2235, 0250   |
| 8  | Member Secretary, Legal Service Authority, Plot No. 9, Sector-14, Panchkula                          | 2014   |
| 9  | State Election Commissioner, Haryana, Plot No.2, Sector 17, Panchkula                                | 2015, 0070   |
| 10 | Chief Electoral Officer, Haryana, 30 Bays Building, Sector 17- Chandigarh                            | 2015, 2045, 0070   |
| 11 | Land Records Department, Bays 25-26, Sector 4, Panchkula   | 0029, 2029, 2030, 2052, 2506, 3475   |
| 12 | Revenue Department, New Secretariat Sector 17 -Chandigarh  | 0029, 0030, 2030, 2052, 2053, 2058, 2075, 2225, 2235, 2250, 2215, 2700, 2705, 3451, 3454, 3475, 0070, 0075, 1475 |
| 13 | Excise & Taxation Commissioner, Plot 1-3, Sector 5, Pkl, Haryana                                     | 0006, 0007, 0039, 0040, 0042, 0045, 2039, 2040, 2045, 3604   |
| 14 | Police Department, Sector 6, PKL. Haryana  | 0055, 2039, 2055   |
| 15 | Transport Commissioner, Haryana. 30 Bays Building, Sector 17- Chandigarh.                            | 0041, 2041   |
| 16 | Small Saving and Lotteries Deptt., 30 Bays Building, Sector 17 - Chandigarh                          | 2047, 0075   |
| 17 | Co-operative Department, Bays 27-30, Sector 2, Pkl   | 2049, 2425, 0049, 0425   |
| 18 | Food & Supplies Department, 30 Bays Building, Sector 17 - Chandigarh                                 | 2049, 2408, 3475, 3456, 0049, 0235, 0408, 0435, 1475   |
| 19 | Accountant General (A&E), Haryana, Sector 33-B, Chandigarh   | 2049, 2071, 0071   |
| 20 | HVPNL, Shakti Bhawan, Sector 6 -Pkl  | 2049, 2801, 0049, 0801   |
| 21 | Haryana Staff Selection Commission, Sector 4- Pkl  | 2051, 0051   |
| 22 | Haryana Public Service Commission, Sector 4-Pkl  | 2051, 0051   |
| 23 | Civil Aviation Department, 30 Bays Building, Sector 17- Chandigarh                                   | 2052, 3053, 0070, 1053   |
| 24 | Legal Remembrances, 9 <sup>th</sup> Floor, Main Secretariat, Chandigarh                              | 2052   |
| 25 | Rehabilitation Department (Revenue) Sector-17, New Secretariat, Chandigarh.                          | 2052, 2070, 2235, 0235   |
| 26 | Director, Fire Services  | 2052   |
| 27 | State Information Commission   | 2052   |

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| 28 | Right to Service Commission  | 2052   |
| 29 | Lokayukt Haryana   | 2052   |
| 30 | Treasuries & Accounts Deptt., 30 Bays Building, Sector 17 - Chandigarh                                 | 2054   |
| 31 | Local Audit Department, Bays 3-6, Sector-2, Panchkula  | 2054   |
| 32 | Prisons Department, Bays 3-4, Sector-14, Panchkula.  | 2056, 0056                                     |
| 33 | Supplies & Disposal, SCO 9, 1st Floor, Sector-16, Panchkula  | 2057, 0057                                     |
| 34 | Printing & Stationery Department, Sector-6, Panchkula  | 2058,2202,2075, 0058                           |
| 35 | Public Works (B&R) Department, Sector 33-A, Chandigarh   | 2059,2216,3054, 0059, 0216, 1054               |
| 36 | Chief Architect, Haryana Sector 33-A, Chandigarh   | 2059   |
| 37 | Urban Local Bodies Department, Bays 11-14, Sector-4, Panchkula.  | 2070,2217, 3604, 0070, 0075, 0217              |
| 38 | Hospitality Department, SCO 17-19, Sector-17-B, CHD.   | 2070   |
| 39 | Vigilance Bureau, Plot C-10, Sector-6, Panchkula   | 2070   |
| 40 | Home Guard and Civil Defense Department, 30 Bays Building, 3 <sup>rd</sup> Floor, Sector 17 Chandigarh | 2070   |
| 41 | Inquiry Officer, Vigilance, SCO 145-146, Sector 17-C Chandigarh  | 2070   |
| 42 | Higher Education Department,, Sector-5 PKL   | 2202,2204,2205, 0202                           |
| 43 | Elementary Education Department, Sector-5 PKL  | 2202, 0202                                     |
| 44 | School Education Department, Sector-5 PKL  | 2202,2204, 0202                                |
| 45 | Technical Education Department, Sector-4 PKL   | 2203, 0202                                     |
| 46 | Sports & Youth Affairs Deptt., Near Majri Chowk, Sector-3, Panchkula                                   | 2204, 0202                                     |
| 47 | Archaeology & Museums Department, Design Building, Sector-10, Chandigarh                               | 2205,  |
| 48 | Achieves Department, 4 <sup>th</sup> Floor, Sinchai Bhawan, Sector-5, Panchkula                        | 2205   |
| 49 | Public Relations Department, Haryana.  | 2205, 2220, 0220                               |
| 50 | Ayush Department, Sector-3, Near Youth Hostel, Panchkula   | 2210, 0210                                     |
| 51 | Health Services Department, Sector-6 PKL   | 2210, 2211, 0210, 0211                         |
| 52 | ESI Department, SCO 803, NAC Mani Majra Chandigarh   | 2210, 0210                                     |
| 53 | Food & Drugs Department, SCO 94, Sector 5, Panchkula   | 2210, 0210                                     |
| 54 | PGIMS, Rohtak  | 2210   |
| 55 | Public Health Engg. Department Bays 13-20, Sector 4, PKL   | 2215, 0215                                     |
| 56 | Town & Country Planning, SCO 71-75, Sector 17-C Chandigarh   | 2217, 0217                                     |
| 57 | Urban Estate, C-3 HUDA Complex, Sector 6 Panchkula   | 2217, 0217                                     |
| 58 | Welfare Of SCs, & Other BCs Deptt. Bays No. 53-54, Kalyan Bhawan, Sector - 2, Panchkula                | 2225, 0250                                     |
| 59 | Backward Class Commission, SCO 813-14, Sector 22-A Chandigarh  | 2225   |
| 60 | Employment Deptt. Bays 55-58, 2 <sup>nd</sup> Floor, Paryatan Bhawan, Sector 2, Pkl.                   | 2230, 0230                                     |
| 61 | Industries and Commerce Department, 30 Bays Building Sector 17 CHD.                                    | 2230, 2851, 2852, 3475, 0230, 0851, 0852, 1475 |
| 62 | Skill Development and Industrial Training Department, 2nd Floor, Plot No. - 2, Sector-3, Panchkula     | 2230, 0230                                     |

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| 63 | Labour Department,30 Bays Building Sector 17 CHD.  | 2230, 0230                                     |
| 64 | Social Justice & Empowerment Department, SCO 20-27, Jeevandeep Building, 3rd floor, Sector 17-A, Chandigarh  | 2235, 0235                                     |
| 65 | Sainik and Ardh Sainik Welfare Department, Plot No.100, Railla, Sector 12, Panchkula, Haryana 134112         | 2235, 0235                                     |
| 66 | Women & Child Dev. Department Bays 15-20, Sector 4 Pkl.  | 2235,2236, 0235                                |
| 67 | Gurudwara Election, SCO 57-59, Appolo Building, Sector 17-C, Chandigarh                                      | 2250   |
| 68 | Agriculture Deptt. Sector 21 Panchkula   | 2401, 2402, 2415, 2435, 2702, 0401, 0435, 0702 |
| 69 | Horticulture Deptt. Sector 21 Panchkula  | 2401, 0401                                     |
| 70 | Forest Department, C-18, Sector 6 Panchkula  | 2402, 2406, 0406, 0435                         |
| 71 | Animal Husbandry & Dairy Dev. Department, Bays 9-12, Sector-2, Panchkula                                     | 2403, 2404, 0403, 0404                         |
| 72 | Fisheries Department Bays 31-32, Sector-4, Pkl   | 2405, 2415, 0405                               |
| 73 | HAU, Hisar   | 2415   |
| 74 | Rural Development. Deptt., 30 Bays Building Sector 17, CHD.  | 2501,2505,2515, 0515                           |
| 75 | Consolidation Department, SCO 1122-23 Sector 22-B Chd.   | 2506, 0506                                     |
| 76 | Development and Panchayats Department, Sector 28-A, Chandigarh   | 2515,3604, 0515                                |
| 77 | Irrigation and water Resources Deptt. Sector 5, Pkl  | 2700,2701,2705, 0049, 0700, 0701               |
| 78 | Renewable Energy Deptt. Plot No.1, Sector 17, Pkl.   | 2810,3425, 0810                                |
| 79 | Electronics & Information Technology Department  | 2852,3454                                      |
| 80 | Mine & Geology Department, 30 Bays Building Sector 17, CHD.  | 2853, 0853                                     |
| 81 | Transport Deptt., 30 Bays Building, Sector 17 Chandigarh   | 3055, 0049, 1055                               |
| 82 | Science & Technology Department Bays 35-38, sector 2, Pkl.   | 3425, 1425                                     |
| 83 | Environment Department, SCO 1-3, Sector 17D, Chd   | 3435, 1435                                     |
| 84 | Department of Economic & Statistical Analysis, Yojna Bhawan, Sector 4 Pkl.                                   | 3451,3454                                      |
| 85 | State Finance Commission, YojnaBhawan, Sector 4 Pkl.   | 3451   |
| 86 | Tourism Department SCO 17-19, Sector 17B, Chd  | 3452, 1452                                     |
| 87 | IF&CC Haryana Civil Secretariat , 7 <sup>th</sup> Floor, Hr. Civil Sectt.                                    | 3475   |
| 88 | Director Prosecution   | 2014   |
| 89 | Director Medical Education & Research  | 2210   |
| 90 | Director Cultural Affairs  | 2205,2220                                      |
| 91 | Chief Electrical Inspector   | 2045   |
| 92 | Citizen Resources Information Department (CRID)  | 2052   |
| 93 | Human Resources Department   | 2052   |
| 94 | Foreign Corporation  | 2052   |
| 95 | Directorate of Micro, Small and Medium Enterprises, Plot No. C-3, HSVP Complex, Sector 6, Panchkula – 134109 | 2049, 2851, 2852                               |