



# HARYANA BUDGET

हरियाणा बजट

AT A

## GLANCE

एक दृष्टि में

1986-87

FINANCE DEPARTMENT

वित्त विभाग

GOVERNMENT OF HARYANA

हरियाणा सरकार



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हरियाणा बजट, 1986-87  
THE HARYANA BUDGET, 1986-87

समूचा बजट, 1986-87  
OVERALL BUDGET, 1986-87

राजस्व, पूंजीगत तथा लोक लेखा  
REVENUE, CAPITAL AND PUBLIC ACCOUNT

(रुपये लाखों में)  
(Rupees in lakhs)

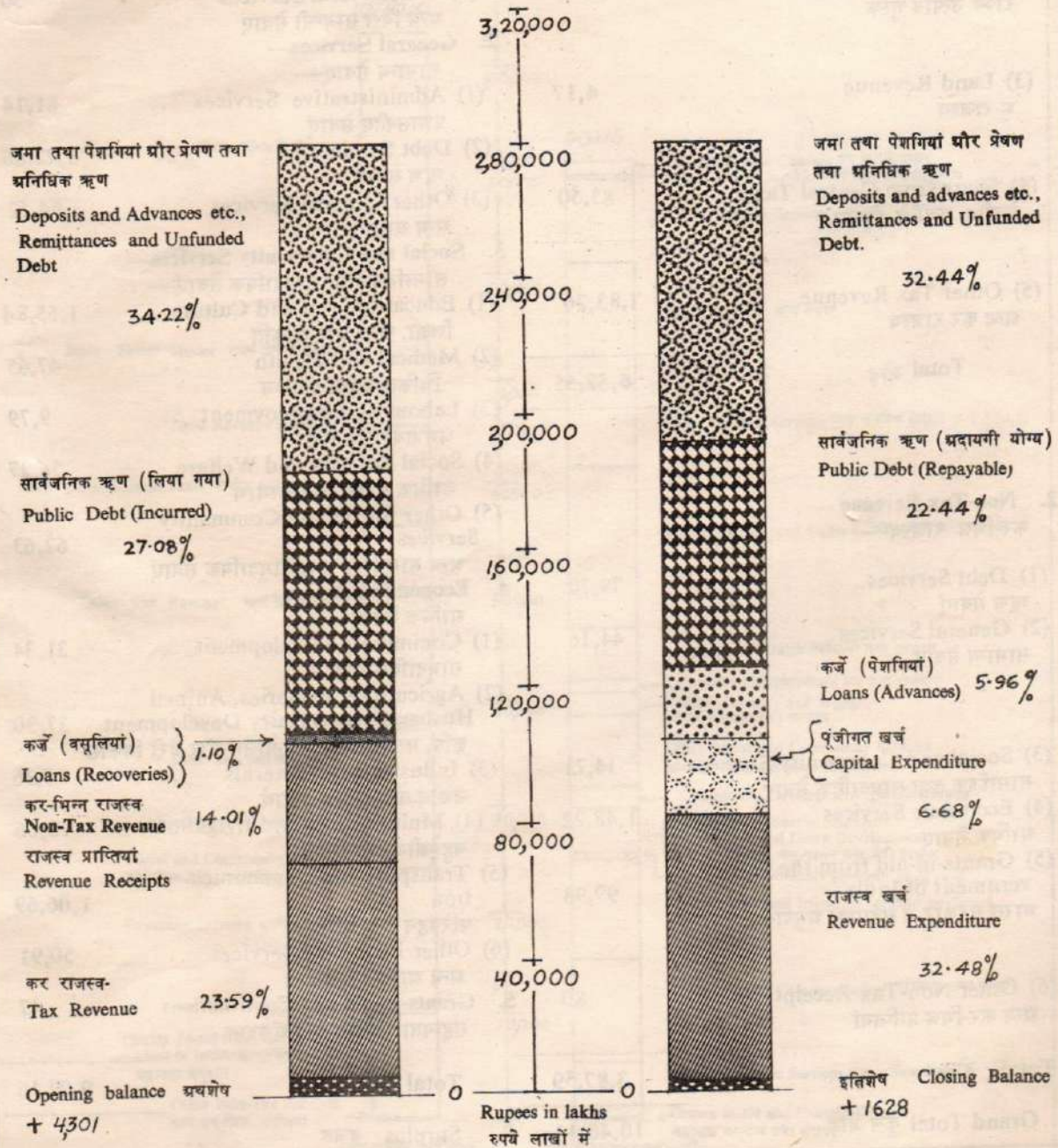
| आय<br>Income                                                                                                       |    |            | खर्च<br>Expenditure                                                                                                |               |
|--------------------------------------------------------------------------------------------------------------------|----|------------|--------------------------------------------------------------------------------------------------------------------|---------------|
| (1) Opening balance<br>अथशेष                                                                                       | .. | (+ )43,01* | (1) Revenue Expenditure<br>राजस्व खर्च                                                                             | .. 9,07,16    |
| (2) Revenue Receipts<br>राजस्व प्राप्तियां                                                                         | .. | 10,40,14   | (2) Capital Expenditure<br>पूंजीगत खर्च                                                                            | .. 1,86,65    |
| (3) Loans (Recoveries)<br>कर्ज ( वसूलियां )                                                                        | .. | 30,40      | (3) Loans (Advances)<br>कर्ज (पेशगियां)                                                                            | .. 1,66,45    |
| (4) Public Debt (Incurred)<br>सार्वजनिक ऋण (लिया गया)                                                              | .. | 7,49,10    | (4) Public Debt (Repayable)<br>सार्वजनिक ऋण (अदायगी योग्य)                                                         | .. 6,26,71    |
| (5) Deposits and Advances etc.,<br>Remittances and Unfunded<br>Debt<br>जमा तथा पेशगियां और प्रेषण तथा<br>अनिधिक ऋण | .. | 9,46,49    | (5) Deposits and advances, etc.,<br>Remittances and Unfunded<br>Debt<br>जमा तथा पेशगियां और प्रेषण<br>तथा अनधिक ऋण | .. 9,05,89    |
|                                                                                                                    |    |            | (6) Inter-State Settlement<br>अन्तर्राज्य निपटान                                                                   | .. —          |
|                                                                                                                    |    |            | Total<br>जोड़                                                                                                      | .. 27,92,86   |
|                                                                                                                    |    |            | Closing Balance<br>इतिशेष                                                                                          | .. (+) 16,28* |
| Total<br>जोड़                                                                                                      | .. | 28,09,14   | Total<br>जोड़                                                                                                      | .. 28,09,14   |

\*As per the books of A.G., Haryana.



# समूचा बजट OVERALL BUDGET

1986-87





**राजस्व लेखा**  
**REVENUE ACCOUNT**  
**1986-87**

(रुपये लाखों में) (Rupees in lakhs)

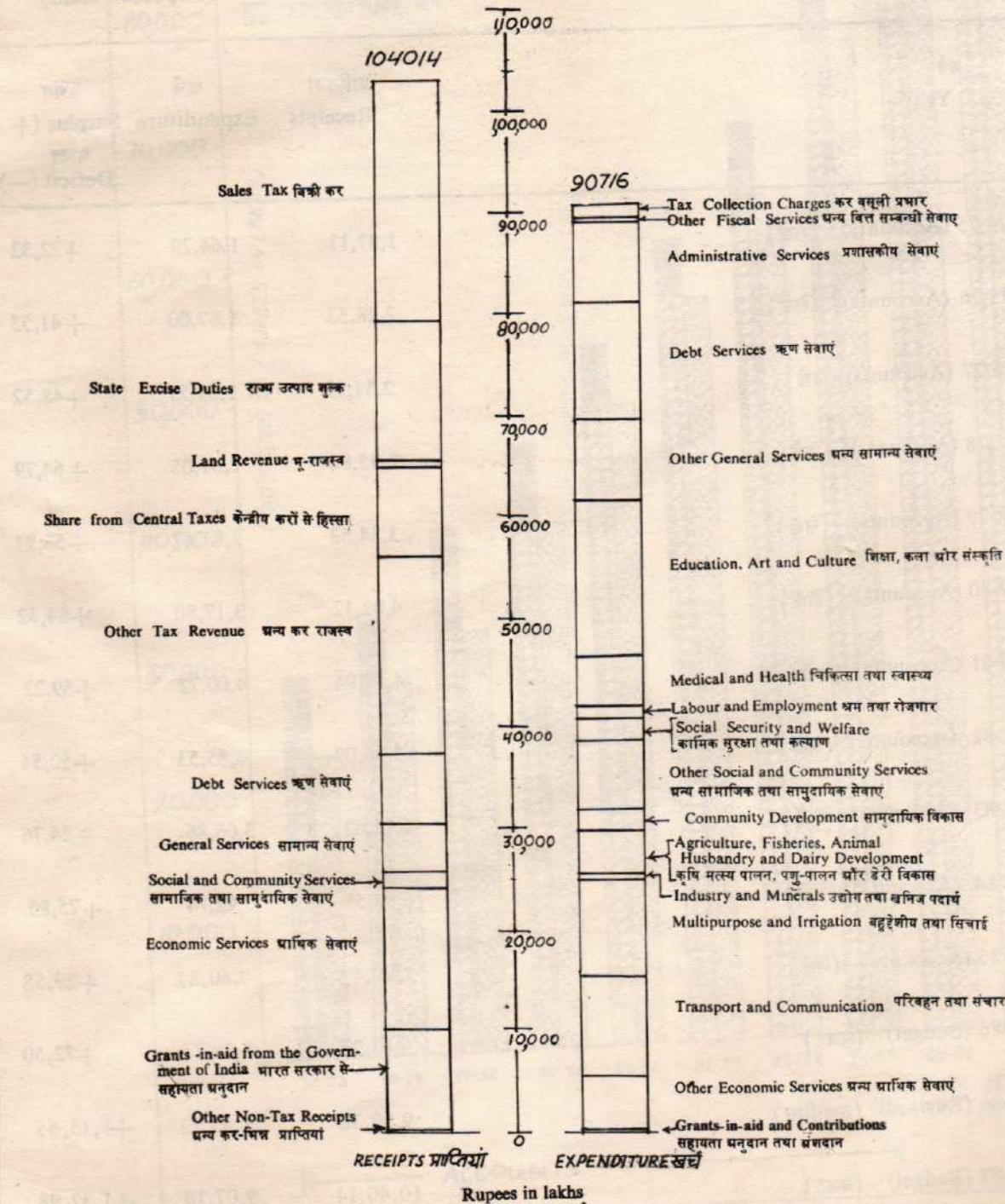
| प्राप्तियां Receipts                                    | खर्च Expenditure                                                         |
|---------------------------------------------------------|--------------------------------------------------------------------------|
| <b>1. Tax Revenue—</b>                                  | <b>1. Fiscal Services—</b>                                               |
| कर राजस्व—                                              | वित्त सम्बन्धी सेवाएं—                                                   |
| (1) Sales Tax .. 2,50,52                                | (1) Tax Collection Charges .. 11,43                                      |
| बिक्री कर                                               | कर वसूली प्रभार                                                          |
| (2) State Excise Duties .. 1,31,10                      | (2) Other Fiscal Services .. 50                                          |
| राज्य उत्पाद शुल्क                                      | अन्य वित्त सम्बन्धी सेवाएं                                               |
| (3) Land Revenue .. 4,17                                | <b>2. General Services—</b>                                              |
| भू-राजस्व                                               | सामान्य सेवाएं—                                                          |
| (4) Share from Central Taxes .. 83,50                   | (1) Administrative Services .. 81,14                                     |
| केन्द्रीय करों से हिस्सा                                | प्रशासकीय सेवाएं                                                         |
| (5) Other Tax Revenue .. 1,83,26                        | (2) Debt Services .. 1,22,66                                             |
| अन्य कर राजस्व                                          | ऋण सेवाएं                                                                |
| <b>Total जोड़ .. 6,52,55</b>                            | (3) Other General Services .. 64,52                                      |
|                                                         | अन्य सामान्य सेवाएं                                                      |
| <b>2. Non-Tax Revenue</b>                               | <b>3. Social and Community Services—</b>                                 |
| कर-भिन्न राजस्व—                                        | सामाजिक तथा सामुदायिक सेवाएं—                                            |
| (1) Debt Services .. 79,70                              | (1) Education, Art and Culture 1,55,84                                   |
| ऋण सेवाएं                                               | शिक्षा, कला और संस्कृति                                                  |
| (2) General Services .. 44,16                           | (2) Medical and Health .. 47,65                                          |
| सामान्य सेवाएं                                          | चिकित्सा तथा स्वास्थ्य                                                   |
| (3) Social and Community Services 14,73                 | (3) Labour and Employment .. 9,79                                        |
| सामाजिक तथा सामुदायिक सेवाएं                            | श्रम तथा रोजगार                                                          |
| (4) Economic Services .. 1,48,22                        | (4) Social Security and Welfare 26,27                                    |
| आर्थिक सेवाएं                                           | कामिक सुरक्षा तथा कल्याण                                                 |
| (5) Grants-in-aid from the Government of India .. 99,98 | (5) Other Social and Community Services 62,63                            |
| भारत सरकार से सहायता अनुदान                             | अन्य सामाजिक तथा सामुदायिक सेवाएं                                        |
| (6) Other Non-Tax Receipts 80                           | <b>4. Economic Services—</b>                                             |
| अन्य कर-भिन्न प्राप्तियां                               | आर्थिक सेवाएं—                                                           |
| <b>Total जोड़ .. 3,87,59</b>                            | (1) Community Development .. 31,34                                       |
|                                                         | सामुदायिक विकास                                                          |
| <b>Grand Total कुल जोड़ .. 10,40,14</b>                 | (2) Agriculture, Fisheries, Animal Husbandry and Dairy Development 37,30 |
|                                                         | कृषि, मत्स्य पालन, पशु-पालन और डेरी विकास                                |
|                                                         | (3) Industry and Minerals .. 7,36                                        |
|                                                         | उद्योग तथा खनिज पदार्थ                                                   |
|                                                         | (4) Multipurpose and Irrigation 90,66                                    |
|                                                         | बहुद्देशीय तथा सिंचाई                                                    |
|                                                         | (5) Transport and Communication 1,06,69                                  |
|                                                         | परिवहन तथा संचार                                                         |
|                                                         | (6) Other Economic Services .. 50,91                                     |
|                                                         | अन्य आर्थिक सेवाएं                                                       |
|                                                         | <b>5. Grants-in-aid and Contributions 47</b>                             |
|                                                         | सहायता अनुदान तथा अंशदान                                                 |
|                                                         | <b>Total जोड़ .. 9,07,16</b>                                             |
|                                                         | <b>Surplus बचत ..</b>                                                    |

**टिप्पणी—**इस पृष्ठ के सामने दिये गये चार्ट में विभिन्न शीर्षों के अधीन एक रुपये के अनुपात से प्राप्तियां तथा संवितरण दिखाये गये हैं।  
**Note.—**The chart facing this page depicts Receipts and Disbursements under different heads in terms of a rupee.



# हरियाणा बजट THE HARYANA BUDGET

REVENUE ACCOUNT राजस्व लेखा  
1986-87





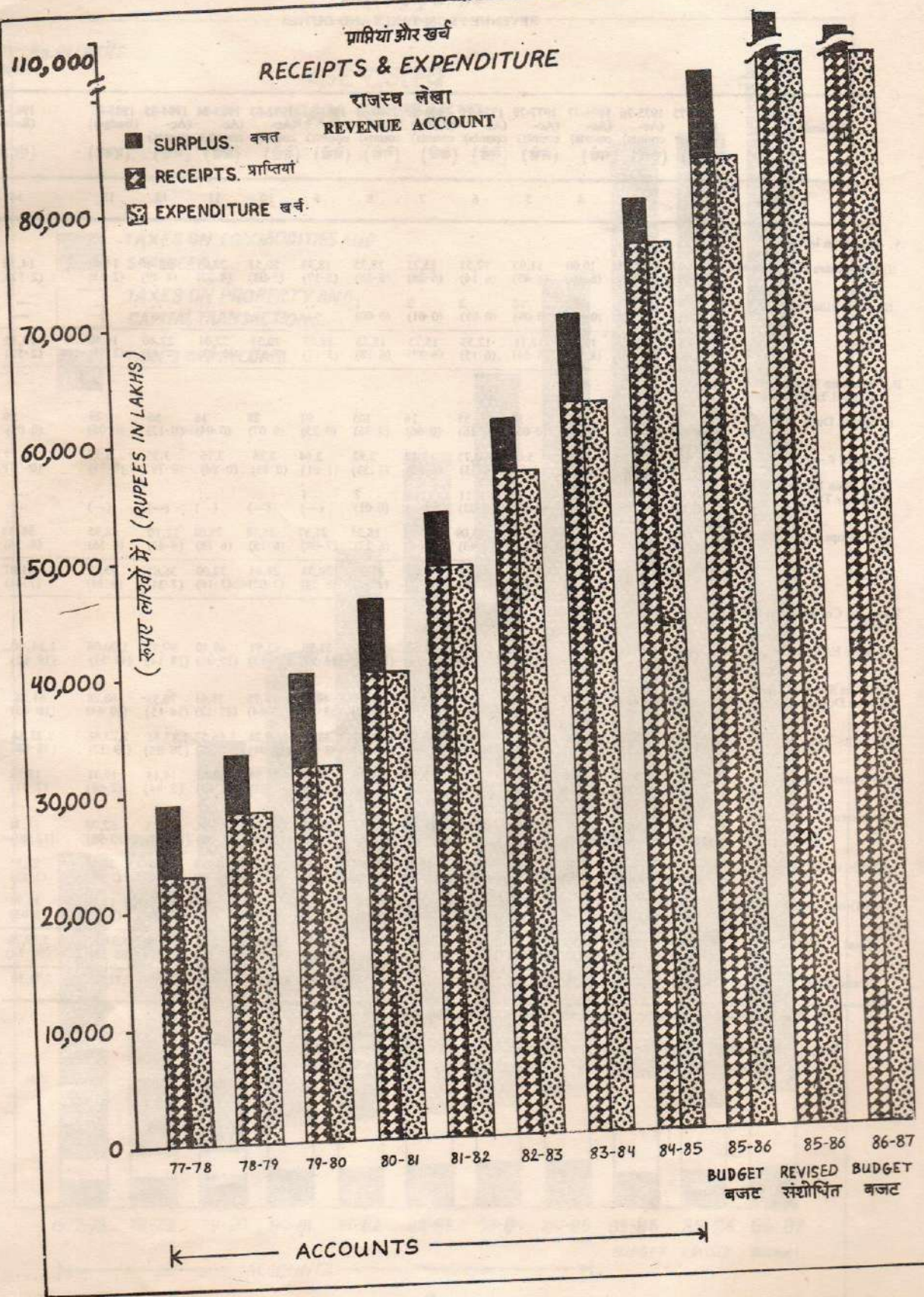
**राजस्व लेखा**  
**REVENUE ACCOUNT**

प्राप्तियां तथा खर्च  
**RECEIPTS AND EXPENDITURE**

(रुपये लाखों में)  
(Rupees in lakhs)

| वर्ष<br>Year                |    | प्राप्तियां<br>Receipts | खर्च<br>Expenditure | बचत<br>Surplus (+)<br>घाटा<br>Deficit (—) |
|-----------------------------|----|-------------------------|---------------------|-------------------------------------------|
| 1974-75 (Accounts) (लेखे)   | .. | 1,87,11                 | 1,64,79             | +22,32                                    |
| 1975-76 (Accounts) (लेखे)   | .. | 2,28,53                 | 1,87,00             | +41,53                                    |
| 1976-77 (Accounts) (लेखे)   | .. | 2,57,79                 | 2,09,27             | +48,52                                    |
| 1977-78 (Accounts) (लेखे)   | .. | 2,95,84                 | 2,31,05             | +64,79                                    |
| 1978-79 (Accounts) (लेखे)   | .. | 3,34,83                 | 2,81,62             | +53,21                                    |
| 1979-80 (Accounts) (लेखे)   | .. | 4,02,12                 | 3,17,80             | +84,32                                    |
| 1980-81 (Accounts) (लेखे)   | .. | 4,59,94                 | 4,00,72             | +59,22                                    |
| 1981-82 (Accounts) (लेखे)   | .. | 5,36,07                 | 4,85,53             | +50,54                                    |
| 1982-83 (Accounts) (लेखे)   | .. | 6,11,62                 | 5,66,86             | +44,76                                    |
| 1983-84 (Accounts) (लेखे)   | .. | 6,98,59                 | 6,22,74             | +75,85                                    |
| 1984-85 (Accounts) (लेखे)   | .. | 7,90,45                 | 7,60,87             | +29,58                                    |
| 1985-86 (Budget) (बजट)      | .. | 9,01,27                 | 8,28,77             | +72,50                                    |
| 1985-86 (Revised) (संशोधित) | .. | 9,59,38                 | 8,43,73             | +1,15,65                                  |
| 1986-87 (Budget) (बजट)      | .. | 10,40,14                | 9,07,16             | +1,32,98                                  |







**राजस्व लेखा**  
**REVENUE ACCOUNT**  
**करों तथा शुल्कों से राजस्व**  
**REVENUE FROM TAXES AND DUTIES**

(रुपये लाखों में)  
(Rupees in lakhs)

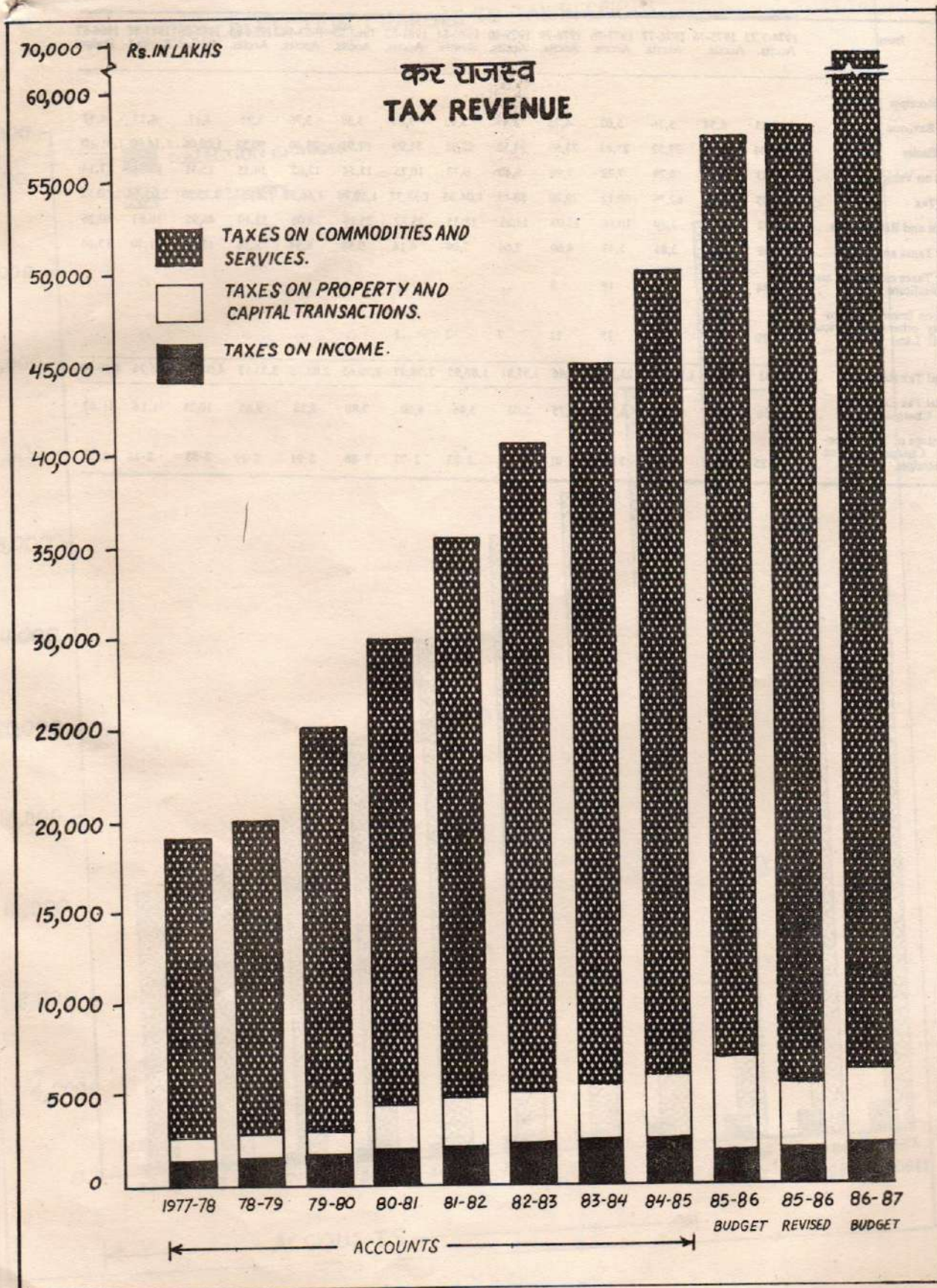
| Particulars                                    | 1974-75<br>(Ac-<br>counts)<br>(लेख) | 1975-76<br>(Ac-<br>counts)<br>(लेख) | 1976-77<br>(Ac-<br>counts)<br>(लेख) | 1977-78<br>(Ac-<br>counts)<br>(लेख) | 1978-79<br>(Ac-<br>counts)<br>(लेख) | 1979-80<br>(Ac-<br>counts)<br>(लेख) | 1980-81<br>(Ac-<br>counts)<br>(लेख) | 1981-82<br>(Ac-<br>counts)<br>(लेख) | 1982-83<br>(Ac-<br>counts)<br>(लेख) | 1983-84<br>(Ac-<br>counts)<br>(लेख) | 1984-85<br>(Ac-<br>counts)<br>(लेख) | 1985-86<br>(Budget)<br>(बजट) | 1985-86<br>(Revised)<br>(संशोधित) | 1986-87<br>(Budget)<br>(बजट) |    |
|------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------------|-----------------------------------|------------------------------|----|
|                                                | 1                                   | 2                                   | 3                                   | 4                                   | 5                                   | 6                                   | 7                                   | 8                                   | 9                                   | 10                                  | 11                                  | 12                           | 13                                | 14                           | 15 |
| A. Taxes on income—                            |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                              |                                   |                              |    |
| (i) State share of income tax                  | 9.07<br>(7.57)                      | 12.99<br>(9.02)                     | 10.00<br>(8.50)                     | 11.95<br>(6.45)                     | 12.51<br>(6.14)                     | 15.73<br>(6.26)                     | 18.25<br>(6.18)                     | 18.53<br>(5.17)                     | 20.57<br>(5.03)                     | 22.01<br>(4.93)                     | 22.40<br>(4.49)                     | 14.40<br>(2.52)              | 14.52<br>(2.52)                   | 16.22<br>(2.49)              |    |
| (ii) Profession Tax                            | 44<br>(0.36)                        | 53<br>(0.37)                        | 52<br>(0.44)                        | 16<br>(0.09)                        | 2<br>(0.01)                         | 2<br>(0.01)                         | 1<br>(0.00)                         | ..                                  | ..                                  | ..                                  | ..                                  | ..                           | —                                 | —                            |    |
| Total                                          | 9.51<br>(7.93)                      | 13.52<br>(9.39)                     | 10.52<br>(8.94)                     | 12.11<br>(6.54)                     | 12.53<br>(6.15)                     | 15.75<br>(6.27)                     | 18.26<br>(6.18)                     | 18.53<br>(5.17)                     | 20.57<br>(5.03)                     | 22.01<br>(4.93)                     | 22.40<br>(4.49)                     | 14.40<br>(2.52)              | 14.52<br>(2.52)                   | 16.22<br>(2.49)              |    |
| B. Taxes on Property and Capital Transactions— |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                              |                                   |                              |    |
| (i) Estate Duty                                | 22<br>(0.08)                        | 18<br>(0.12)                        | 9<br>(0.08)                         | 10<br>(0.05)                        | 35<br>(0.18)                        | 16<br>(0.06)                        | 105<br>(0.36)                       | 91<br>(0.25)                        | 28<br>(0.07)                        | 16<br>(0.04)                        | 56<br>(0.12)                        | 29<br>(0.05)                 | 29<br>(0.05)                      | 30<br>(0.05)                 |    |
| (ii) Land Revenue                              | 6.25<br>(5.21)                      | 6.54<br>(4.54)                      | 5.76<br>(4.90)                      | 5.02<br>(2.71)                      | 4.75<br>(2.33)                      | 3.15<br>(1.25)                      | 3.92<br>(1.33)                      | 3.64<br>(1.01)                      | 3.38<br>(0.83)                      | 3.76<br>(0.84)                      | 3.95<br>(0.79)                      | 4.17<br>(0.73)               | 4.17<br>(0.73)                    | 4.17<br>(0.64)               |    |
| (iii) Urban Immovable Property Tax             | 99<br>(0.83)                        | 114<br>(0.79)                       | 147<br>(1.25)                       | 35<br>(0.19)                        | 11<br>(0.05)                        | ..                                  | 2<br>(0.01)                         | 1<br>(—)                            | ..                                  | ..                                  | ..                                  | ..                           | —                                 | —                            |    |
| (iv) Stamps and Registration Fee               | 7.72<br>(6.44)                      | 9.14<br>(6.34)                      | 7.89<br>(6.70)                      | 10.15<br>(5.48)                     | 13.09<br>(6.43)                     | 15.21<br>(6.06)                     | 18.35<br>(6.22)                     | 25.37<br>(7.08)                     | 25.18<br>(6.15)                     | 28.08<br>(6.28)                     | 32.10<br>(6.43)                     | 48.95<br>(8.56)              | 36.61<br>(6.36)                   | 40.26<br>(6.17)              |    |
| Total                                          | 15.18<br>(12.66)                    | 17.00<br>(11.79)                    | 15.21<br>(12.93)                    | 15.62<br>(8.43)                     | 18.30<br>(8.99)                     | 18.52<br>(7.37)                     | 23.34<br>(7.92)                     | 29.93<br>(8.34)                     | 28.84<br>(7.05)                     | 32.00<br>(7.16)                     | 36.61<br>(7.34)                     | 53.31<br>(9.34)              | 41.07<br>(7.14)                   | 44.73<br>(6.86)              |    |
| Taxes on Commodities and Services—             |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                              |                                   |                              |    |
| (i) State Excise Duties                        | 19.04<br>(15.88)                    | 21.06<br>(14.62)                    | 23.52<br>(19.99)                    | 25.85<br>(13.95)                    | 23.69<br>(11.63)                    | 34.52<br>(13.74)                    | 42.98<br>(14.56)                    | 51.99<br>(14.50)                    | 61.91<br>(15.13)                    | 68.40<br>(15.31)                    | 90.52<br>(18.14)                    | 1,00.06<br>(17.53)           | 1,14.00<br>(19.82)                | 1,31.10<br>(20.10)           |    |
| (ii) State Share of Union Excise Duties        | 11.48<br>(9.58)                     | 13.96<br>(9.69)                     | 9.49<br>(8.07)                      | 25.53<br>(13.78)                    | 20.21<br>(9.93)                     | 38.17<br>(15.19)                    | 41.93<br>(14.20)                    | 48.58<br>(13.55)                    | 51.75<br>(12.64)                    | 58.61<br>(13.12)                    | 70.59<br>(14.15)                    | 60.78<br>(10.64)             | 61.28<br>(10.65)                  | 66.98<br>(10.27)             |    |
| (iii) Sales Tax                                | 38.05<br>(31.74)                    | 48.30<br>(33.52)                    | 22.76<br>(19.35)                    | 69.12<br>(37.31)                    | 79.20<br>(38.84)                    | 88.12<br>(35.07)                    | 1,04.83<br>(35.52)                  | 1,38.37<br>(38.58)                  | 1,59.26<br>(38.91)                  | 1,66.52<br>(37.29)                  | 1,83.86<br>(36.85)                  | 2,23.68<br>(39.17)           | 2,23.68<br>(38.88)                | 2,50.52<br>(38.40)           |    |
| (iv) Taxes on Vehicles                         | 5.33<br>(4.45)                      | 5.35<br>(3.71)                      | 6.79<br>(5.77)                      | 7.22<br>(3.90)                      | 7.98<br>(3.92)                      | 9.10<br>(3.62)                      | 9.73<br>(3.30)                      | 10.75<br>(3.00)                     | 11.54<br>(2.82)                     | 12.65<br>(2.83)                     | 14.15<br>(2.84)                     | 15.31<br>(2.68)              | 15.58<br>(2.71)                   | 17.14<br>(2.63)              |    |
| (v) Passenger and Goods Tax                    | 13.50<br>(11.26)                    | 15.26<br>(10.59)                    | 17.27<br>(14.68)                    | 18.86<br>(10.18)                    | 23.94<br>(11.76)                    | 28.58<br>(11.37)                    | 32.94<br>(11.16)                    | 39.65<br>(11.06)                    | 46.26<br>(11.30)                    | 51.34<br>(11.50)                    | 54.83<br>(10.99)                    | 62.70<br>(10.98)             | 71.31<br>(12.40)                  | 78.44<br>(12.02)             |    |
| (vi) Electricity Duty                          | 3.36<br>(2.80)                      | 4.69<br>(3.26)                      | 6.50<br>(5.86)                      | 5.02<br>(2.71)                      | 12.69<br>(6.23)                     | 10.89<br>(4.33)                     | 14.04<br>(4.76)                     | 12.69<br>(3.54)                     | 19.77<br>(4.83)                     | 26.19<br>(5.86)                     | 17.45<br>(3.50)                     | 28.56<br>(5.00)              | 22.16<br>(3.85)                   | 34.22<br>(5.24)              |    |
| (vii) Other Taxes and Duties                   | 4.43<br>(3.70)                      | 4.54<br>(3.43)                      | 5.19<br>(4.41)                      | 5.93<br>(3.20)                      | 5.09<br>(2.50)                      | 7.64<br>(3.04)                      | 7.09<br>(2.40)                      | 8.14<br>(2.26)                      | 9.38<br>(2.29)                      | 8.94<br>(2.00)                      | 8.54<br>(1.70)                      | 12.20<br>(2.14)              | 11.70<br>(2.03)                   | 13.00<br>(1.99)              |    |
| Total                                          | 95.19<br>(79.41)                    | 1,13.56<br>(78.82)                  | 91.92<br>(78.13)                    | 1,57.53<br>(85.03)                  | 1,72.80<br>(84.86)                  | 2,17.02<br>(86.36)                  | 2,53.54<br>(85.90)                  | 3,10.17<br>(86.49)                  | 3,59.87<br>(87.92)                  | 3,92.65<br>(87.91)                  | 4,39.94<br>(88.17)                  | 5,03.29<br>(88.14)           | 5,19.71<br>(90.34)                | 5,91.40<br>(90.65)           |    |
| Grand Total                                    | 1,19.88                             | 1,44.08                             | 1,17.65                             | 1,85.26                             | 2,03.63                             | 2,51.29                             | 2,95.14                             | 3,58.63                             | 4,09.28                             | 4,46.66                             | 4,98.95                             | 5,71.00                      | 5,75.30                           | 6,23.35                      |    |

N.B.—The figures in brackets indicate relative contribution to the grand total.

\*गन्ना (विनियम, सप्लाय तथा खरीद नियन्त्रण) अधिनियम के अन्तर्गत प्राप्तियों से हुई आय भी शामिल है।

\*Includes also income from receipts under the Sugarcane (Regulation, Supply and Purchase) Control Act.







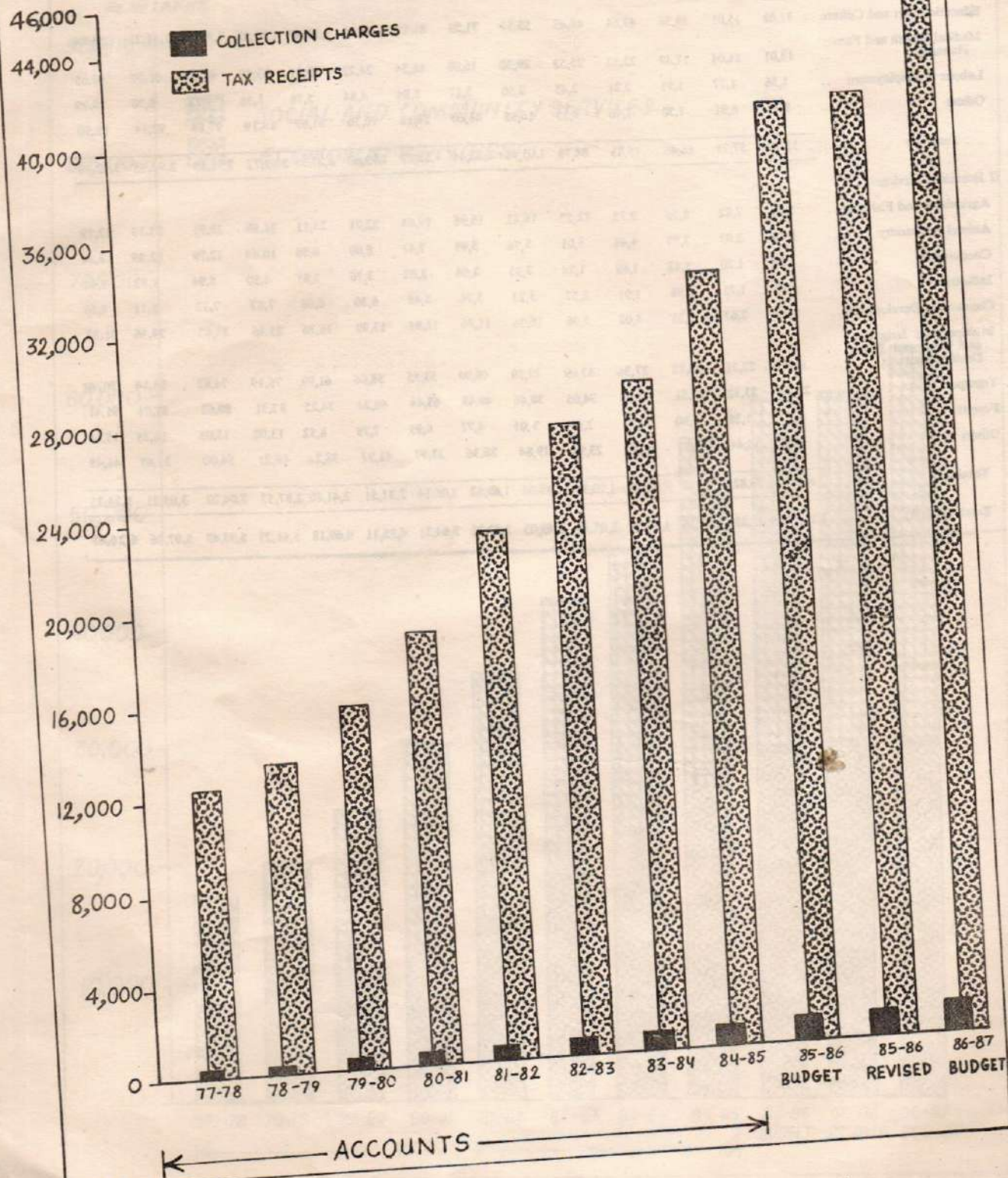
# TAX COLLECTION CHARGES TO TAX RECEIPTS

(Rs. in lakhs)

| Item                                                        | 1974-75<br>Accts. | 1975-76<br>Accts. | 1976-77<br>Accts. | 1977-78<br>Accts. | 1978-79<br>Accts. | 1979-80<br>Accts. | 1980-81<br>Accts. | 1981-82<br>Accts. | 1982-83<br>Accts. | 1983-84<br>Accts. | 1984-85<br>Accts. | 1985-86<br>Budget | 1985-86<br>Revised | 1986-87<br>Budget |
|-------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| 1. Tax Receipts                                             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |
| Land Revenue ..                                             | 6,25              | 6,54              | 5,76              | 5,02              | 4,75              | 3,15              | 3,93              | 3,64              | 3,38              | 3,76              | 3,95              | 4,17              | 4,17               | 4,17              |
| State Excise ..                                             | 19,04             | 21,06             | 23,52             | 25,84             | 23,69             | 34,52             | 42,98             | 51,99             | 61,91             | 68,40             | 90,52             | 1,00,06           | 1,14,00            | 1,31,10           |
| Taxes on Vehicles ..                                        | 5,33              | 5,35              | 6,79              | 7,22              | 7,98              | 9,10              | 9,73              | 10,75             | 11,54             | 12,65             | 14,15             | 15,31             | 15,58              | 17,14             |
| Sales Tax ..                                                | 38,05             | 48,30             | 62,76             | 69,12             | 79,20             | 88,12             | 1,04,83           | 1,38,37           | 1,59,26           | 1,66,52           | 1,83,86           | 2,23,68           | 2,23,68            | 2,50,52           |
| Stamps and Registration ..                                  | 7,72              | 9,14              | 7,89              | 10,16             | 13,09             | 15,21             | 18,35             | 25,37             | 25,18             | 28,08             | 32,10             | 48,95             | 36,61              | 40,26             |
| Other Taxes and Duties ..                                   | 3,49              | 3,74              | 3,85              | 5,43              | 4,60              | 7,64              | 7,09              | 8,14              | 9,38              | 8,94              | 8,54              | 12,20             | 11,70              | 13,00             |
| Other Taxes on Income and Expenditure ..                    | 44                | 53                | 52                | 16                | 3                 | ..                | ..                | ..                | ..                | ..                | ..                | ..                | ..                 | ..                |
| Taxes on Immovable Property other than Agricultural Land .. | 99                | 1,13              | 1,47              | 35                | 12                | 7                 | 2                 | 1                 | ..                | ..                | ..                | ..                | ..                 | ..                |
| Total Tax Receipts ..                                       | 81,31             | 95,79             | 1,12,56           | 1,23,30           | 1,33,46           | 1,57,81           | 1,86,93           | 2,28,37           | 2,70,65           | 2,88,35           | 3,33,12           | 4,04,37           | 4,05,74            | 4,56,19           |
| Total Tax Collection Charges ..                             | 2,64              | 3,08              | 3,55              | 3,74              | 3,75              | 5,03              | 5,46              | 6,60              | 7,80              | 8,38              | 9,65              | 10,23             | 11,16              | 11,43             |
| Percentage of Tax Collection Charges on Tax Receipts ..     | 3.25              | 3.22              | 3.15              | 3.03              | 2.81              | 2.55              | 2.92              | 2.77              | 2.88              | 2.91              | 2.89              | 2.53              | 2.75               | 2.51              |



# TAX COLLECTION CHARGES TO TAX RECEIPTS





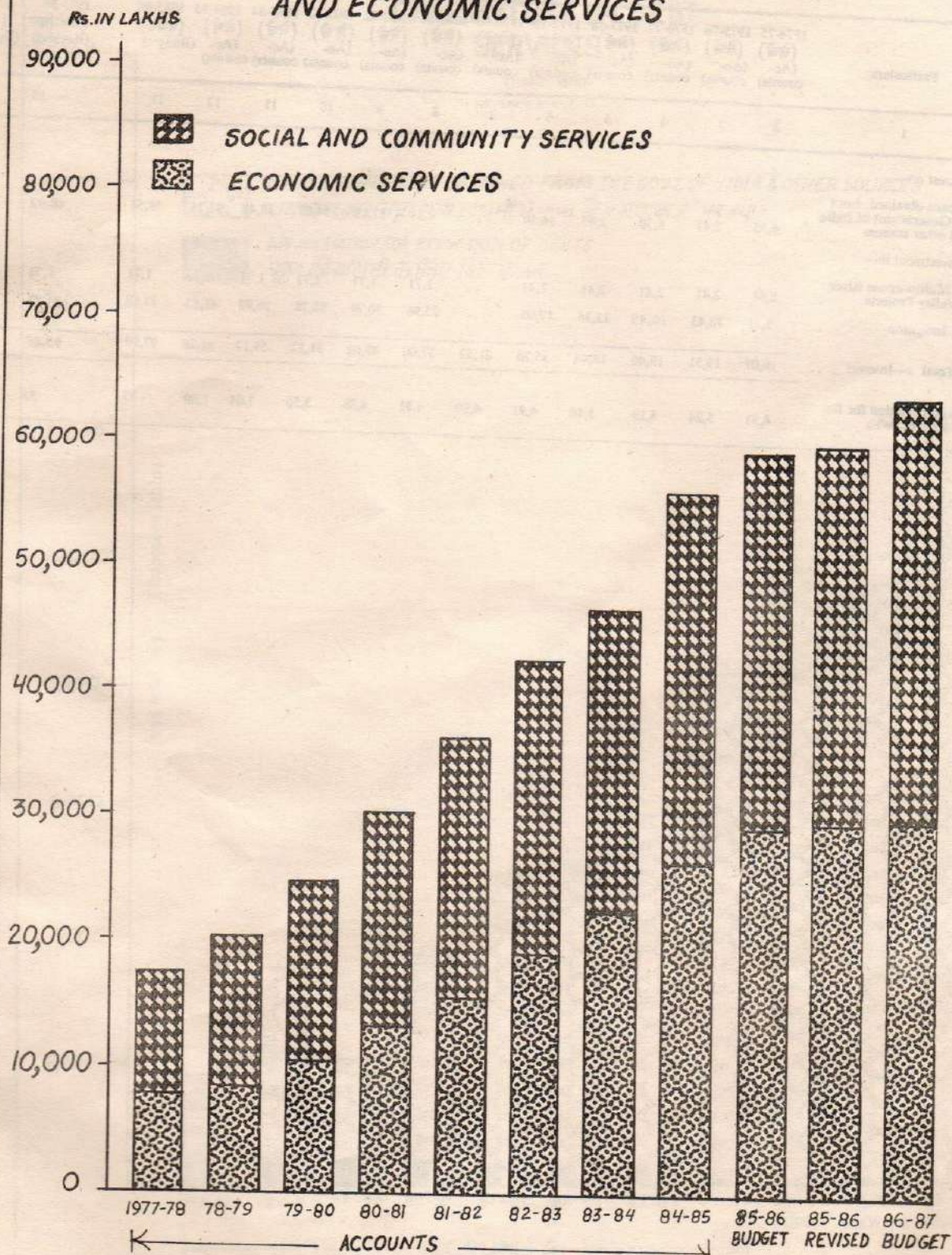
**REVENUE EXPENDITURE ON SOCIAL, COMMUNITY AND ECONOMIC SERVICES**

(Rs. in lakhs)

| Item                                                    | 1974-75<br>(Ac-<br>counts) | 1975-76<br>(Ac-<br>counts) | 1976-77<br>(Ac-<br>counts) | 1977-78<br>(Ac-<br>counts) | 1978-79<br>(Ac-<br>counts) | 1979-80<br>(Ac-<br>counts) | 1980-81<br>(Ac-<br>counts) | 1981-82<br>(Ac-<br>counts) | 1982-83<br>(Ac-<br>count) | 1983-84<br>(Ac-<br>counts) | 1984-85<br>(Ac-<br>counts) | 1985-86<br>(Budget) | 1985-86<br>(Revised) | 1986-87<br>(Budget) |
|---------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|----------------------------|---------------------|----------------------|---------------------|
| <b>I Social and Community Services—</b>                 |                            |                            |                            |                            |                            |                            |                            |                            |                           |                            |                            |                     |                      |                     |
| Education, Art and Culture                              | 31,02                      | 35,01                      | 39,56                      | 43,64                      | 48,45                      | 55,57                      | 71,59                      | 81,87                      | 93,84                     | 1,10,60                    | 1,33,82                    | 1,43,80             | 1,51,21              | 1,55,84             |
| Medical Health and Family Planning                      | 12,01                      | 14,04                      | 17,49                      | 22,52                      | 25,53                      | 29,30                      | 16,08                      | 18,34                      | 24,22                     | 29,31                      | 33,33                      | 41,89               | 41,00                | 47,65               |
| Labour & Employment                                     | 1,56                       | 1,77                       | 1,91                       | 2,21                       | 2,45                       | 2,50                       | 3,17                       | 3,84                       | 4,84                      | 5,78                       | 7,38                       | 7,72                | 8,30                 | 9,79                |
| Others                                                  | 8,19                       | 6,91                       | 7,50                       | 7,46                       | 8,35                       | 16,58                      | 41,60                      | 54,12                      | 70,70                     | 81,69                      | 89,19                      | 97,88               | 92,14                | 88,90               |
| <b>Total (I)</b>                                        | <b>52,78</b>               | <b>57,73</b>               | <b>66,46</b>               | <b>75,83</b>               | <b>84,78</b>               | <b>1,03,95</b>             | <b>1,32,44</b>             | <b>1,58,17</b>             | <b>1,93,60</b>            | <b>2,27,38</b>             | <b>2,63,72</b>             | <b>2,91,29</b>      | <b>2,92,65</b>       | <b>3,02,18</b>      |
| <b>II Economic Services—</b>                            |                            |                            |                            |                            |                            |                            |                            |                            |                           |                            |                            |                     |                      |                     |
| Agriculture and Fisheries                               | 5,66                       | 7,82                       | 8,96                       | 9,72                       | 12,27                      | 16,42                      | 16,96                      | 19,64                      | 22,71                     | 23,11                      | 31,50                      | 19,73               | 25,19                | 22,79               |
| Animal Husbandry                                        | 2,89                       | 3,03                       | 3,93                       | 4,48                       | 5,01                       | 5,76                       | 5,98                       | 7,47                       | 8,09                      | 8,88                       | 10,69                      | 12,79               | 12,89                | 13,34               |
| Cooperation                                             | 96                         | 1,20                       | 1,42                       | 1,69                       | 1,74                       | 2,35                       | 2,64                       | 3,82                       | 3,76                      | 3,81                       | 4,30                       | 5,94                | 5,88                 | 7,43                |
| Industries                                              | 1,32                       | 1,75                       | 1,98                       | 1,91                       | 2,57                       | 3,23                       | 5,76                       | 5,48                       | 6,30                      | 6,66                       | 7,87                       | 7,32                | 8,11                 | 7,36                |
| Community Development                                   | 2,35                       | 2,67                       | 3,31                       | 4,02                       | 5,98                       | 16,38                      | 11,86                      | 12,84                      | 13,99                     | 16,36                      | 25,46                      | 33,45               | 29,56                | 31,34               |
| Multipurpose Irrigation and Water and Power Development | 19,43                      | 22,31                      | 24,15                      | 27,36                      | 32,09                      | 39,59                      | 46,00                      | 53,55                      | 58,66                     | 61,99                      | 76,19                      | 74,82               | 85,14                | 90,66               |
| Transport                                               | 22,32                      | 23,32                      | 27,51                      | 30,54                      | 34,05                      | 38,46                      | 49,49                      | 63,44                      | 68,24                     | 74,25                      | 82,31                      | 80,62               | 87,04                | 91,41               |
| Forests                                                 | 1,15                       | 1,28                       | 1,90                       | 2,33                       | 2,69                       | 3,05                       | 4,77                       | 6,93                       | 7,79                      | 8,52                       | 13,02                      | 15,03               | 16,33                | 15,44               |
| Others                                                  | 9,16                       | 10,44                      | 12,73                      | 16,62                      | 23,94                      | 19,84                      | 26,36                      | 32,97                      | 41,97                     | 38,24                      | 46,21                      | 54,00               | 35,07                | 44,48               |
| <b>Total (II)</b>                                       | <b>65,24</b>               | <b>73,82</b>               | <b>85,89</b>               | <b>98,67</b>               | <b>1,20,34</b>             | <b>1,45,08</b>             | <b>1,69,82</b>             | <b>2,06,14</b>             | <b>2,31,51</b>            | <b>2,41,80</b>             | <b>2,97,55</b>             | <b>3,04,20</b>      | <b>3,05,21</b>       | <b>3,24,25</b>      |
| <b>Total (I)+(II)</b>                                   | <b>1,18,02</b>             | <b>1,31,55</b>             | <b>1,52,35</b>             | <b>1,74,50</b>             | <b>2,05,12</b>             | <b>2,49,03</b>             | <b>3,02,26</b>             | <b>3,64,31</b>             | <b>4,25,11</b>            | <b>4,69,18</b>             | <b>5,61,27</b>             | <b>5,95,49</b>      | <b>5,97,86</b>       | <b>6,26,43</b>      |



# REVENUE EXPENDITURE ON SOCIAL, COMMUNITY AND ECONOMIC SERVICES





राजस्व लेखा  
REVENUE ACCOUNT

ऋण सेवाएं  
DEBT SERVICES

(Rupees in lakhs)

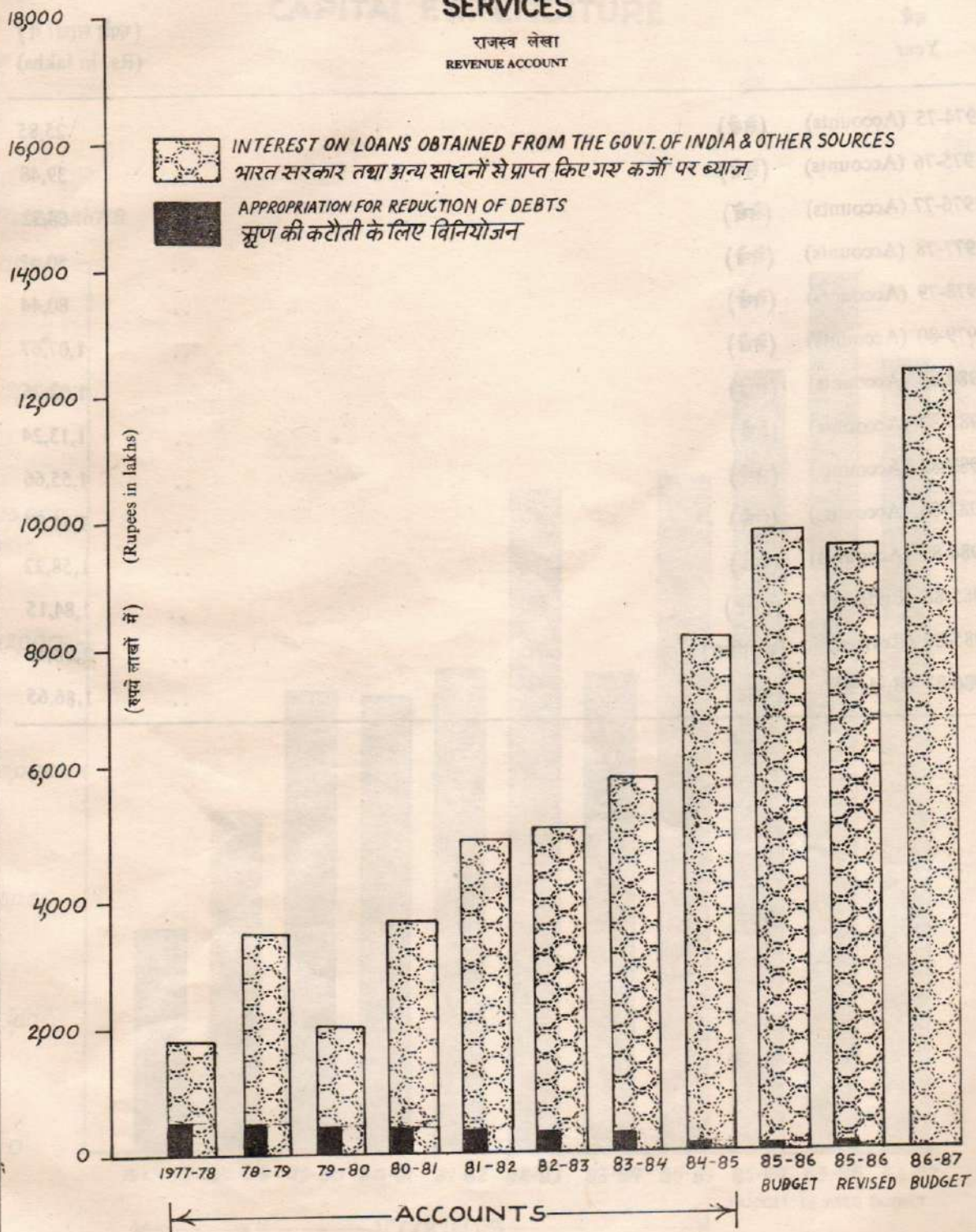
| Particulars.                                                         | 1974-75<br>(लेखे)<br>(Ac-<br>counts) | 1975-76<br>(लेखे)<br>(Ac-<br>counts) | 1976-77<br>(लेखे)<br>(Ac-<br>counts) | 1977-78<br>(लेखे)<br>(Ac-<br>counts) | 1978-79<br>(लेखे)<br>(Ac-<br>counts) | 1979-80<br>(लेखे)<br>(Ac-<br>counts) | 1980-81<br>(लेखे)<br>(Ac-<br>counts) | 1981-82<br>(लेखे)<br>(Ac-<br>counts) | 1982-83<br>(लेखे)<br>(Ac-<br>counts) | 1983-84<br>(लेखे)<br>(Ac-<br>counts) | 1984-85<br>(लेखे)<br>(Ac-<br>counts) | 1985-86<br>(बजट)<br>(Budget) | 1985-86<br>(संशोधित)<br>(Revised) | 1986-87<br>(बजट)<br>(Budget) |
|----------------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|-----------------------------------|------------------------------|
| 1                                                                    | 2                                    | 3                                    | 4                                    | 5                                    | 6                                    | 7                                    | 8                                    | 9                                    | 10                                   | 11                                   | 12                                   | 13                           | 14                                | 15                           |
| I. Interest on—                                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                              |                                   |                              |
| (a) Loans obtained from the Government of India and other sources .. | 6,35                                 | 8,47                                 | 6,50                                 | 2,67                                 | 16,30                                | ..                                   | 9,33                                 | 17,12                                | 14,03                                | 18,48                                | 37,74                                | 58,51                        | 48,92                             | 73,12                        |
| (b) Investment in—                                                   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                                      |                              |                                   |                              |
| (i) Multipurpose River Valley Projects ..                            | 2,41                                 | 2,41                                 | 2,41                                 | 2,41                                 | 2,41                                 | ..                                   | 1,71                                 | 1,71                                 | 1,71                                 | 1,71                                 | 1,71                                 | 1,71                         | 1,71                              | 1,71                         |
| (ii) Irrigation ..                                                   | 7,31                                 | 78,43                                | 10,49                                | 13,36                                | 17,05                                | ..                                   | 25,96                                | 30,79                                | 35,78                                | 38,98                                | 41,83                                | 37,68                        | 44,83                             | 47,83                        |
| Total I—Interest ..                                                  | 16,07                                | 19,31                                | 19,40                                | 18,44                                | 35,76                                | 21,52                                | 37,00                                | 49,62                                | 51,52                                | 59,17                                | 81,28                                | 97,90                        | 95,46                             | 1,22,66                      |
| II. Appropriation for Reduction of debts ..                          | 4,51                                 | 5,24                                 | 5,19                                 | 5,10                                 | 4,97                                 | 4,80                                 | 4,51                                 | 4,08                                 | 3,56                                 | 3,04                                 | 1,69                                 | 33                           | 33                                | —                            |



# ऋण सेवाओं पर खर्च

## EXPENDITURE ON DEBT SERVICES

राजस्व लेखा  
REVENUE ACCOUNT





# पूँजीगत लेखा

## CAPITAL ACCOUNT

### पूँजीगत खर्च

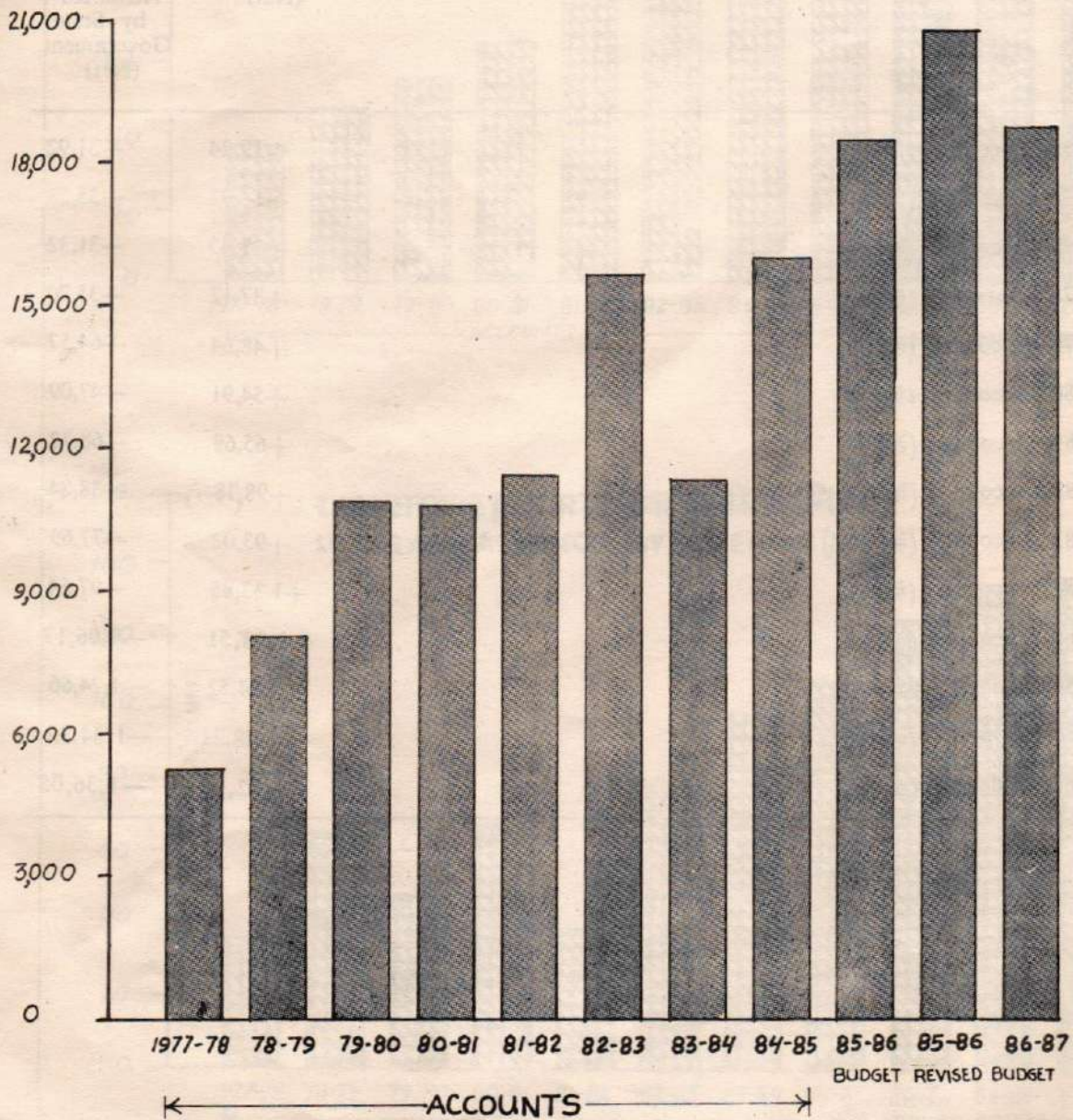
## CAPITAL EXPENDITURE

| वर्ष<br>Year       |           | (रुपये लाखों में)<br>(Rs. in lakhs) |
|--------------------|-----------|-------------------------------------|
| 1974-75 (Accounts) | (लेखे)    | 25,85                               |
| 1975-76 (Accounts) | (लेखे)    | 39,48                               |
| 1976-77 (Accounts) | (लेखे)    | 68,52                               |
| 1977-78 (Accounts) | (लेखे)    | 50,42                               |
| 1978-79 (Accounts) | (लेखे)    | 80,44                               |
| 1979-80 (Accounts) | (लेखे)    | 1,07,67                             |
| 1980-81 (Accounts) | (लेखे)    | 1,02,26                             |
| 1981-82 (Accounts) | (लेखे)    | 1,13,24                             |
| 1982-83 (Accounts) | (लेखे)    | 1,55,66                             |
| 1983-84 (Accounts) | (लेखे)    | 1,11,97                             |
| 1984-85 (Accounts) | (लेखे)    | 1,58,22                             |
| 1985-86 (Budget)   | (बजट)     | 1,84,15                             |
| 1985-86 (Revised)  | (संशोधित) | 2,08,18                             |
| 1986-87 (Budget)   | (बजट)     | 1,86,65                             |



# पूंजीगत खर्च CAPITAL EXPENDITURE

Rs. IN LAKHS





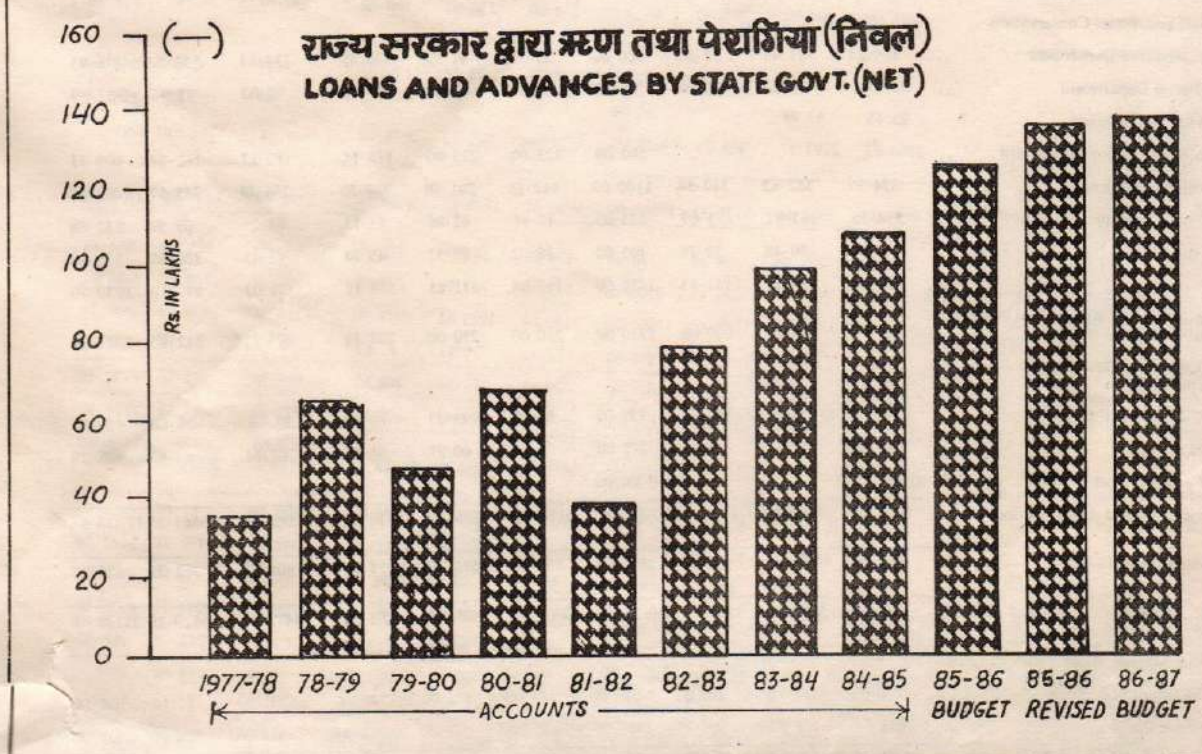
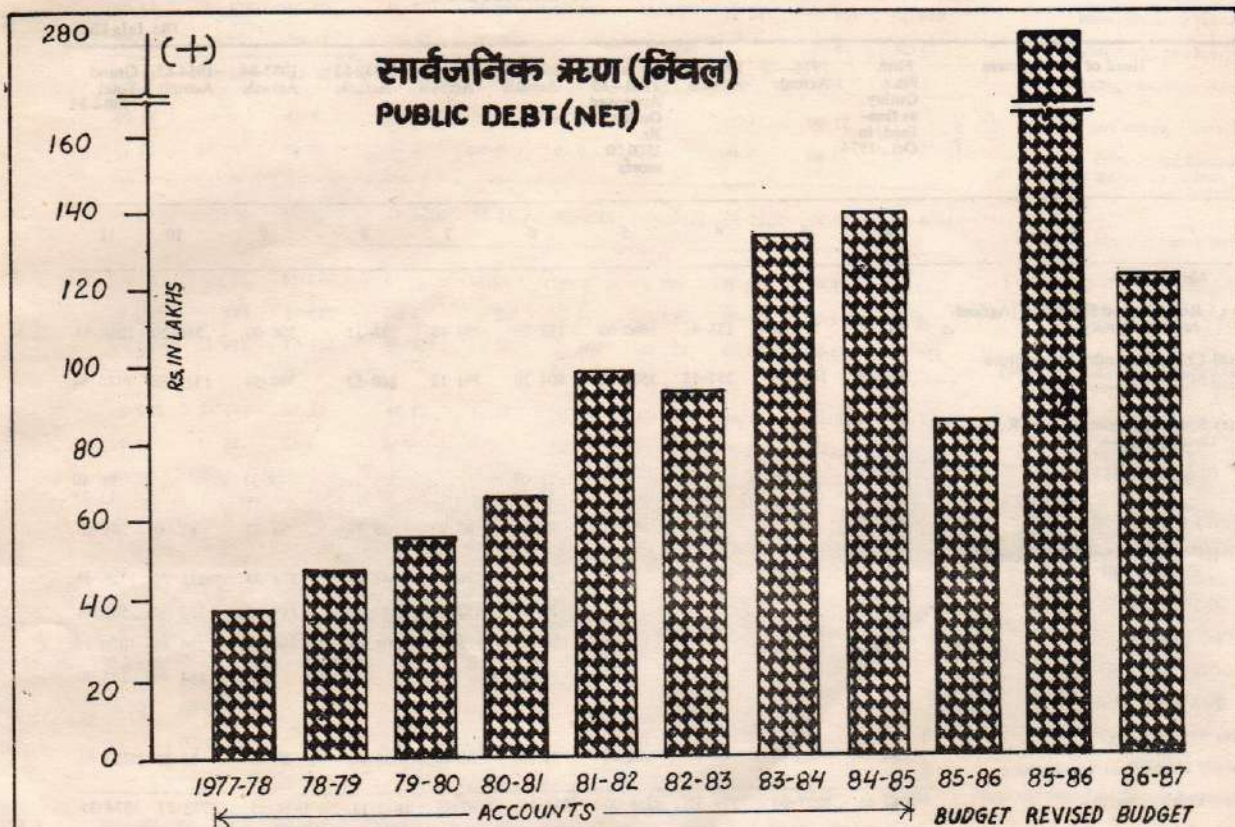
पूँजीगत लेखा  
CAPITAL ACCOUNT

राज्य सरकार द्वारा सार्वजनिक ऋण तथा कर्ज और पेशगियां  
PUBLIC DEBT AND LOANS AND ADVANCES BY THE STATE GOVERNMENT

(रुपये लाखों में)  
(Rupees in lakhs)

| Year                        | सार्वजनिक ऋण<br>(निवल)<br>Public Debt<br>(Net) | राज्य सरकार<br>द्वारा कर्ज<br>तथा पेशगियां<br>(निवल)<br>Loans and<br>Advances<br>by State<br>Government<br>(Net) |
|-----------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 1974-75 (Accounts) (लेखे)   | .. +19,24                                      | —31,92                                                                                                           |
| 1975-76 (Accounts) (लेखे)   | .. +14,92                                      | —35,28                                                                                                           |
| 1976-77 (Accounts) (लेखे)   | .. +11,43                                      | —31,32                                                                                                           |
| 1977-78 (Accounts) (लेखे)   | .. +37,12                                      | —35,70                                                                                                           |
| 1978-79 (Accounts) (लेखे)   | .. +48,64                                      | —64,57                                                                                                           |
| 1979-80 (Accounts) (लेखे)   | .. +54,91                                      | —47,09                                                                                                           |
| 1980-81 (Accounts) (लेखे)   | .. +65,69                                      | —68,72                                                                                                           |
| 1981-82 (Accounts) (लेखे)   | .. +98,18                                      | —38,84                                                                                                           |
| 1982-83 (Accounts) (लेखे)   | .. +93,02                                      | —77,69                                                                                                           |
| 1983-84 (Accounts) (लेखे)   | .. +1,33,85                                    | —97,54                                                                                                           |
| 1984-85 (Accounts) (लेखे)   | .. +1,38,51                                    | —1,06,17                                                                                                         |
| 1985-86 (Budget) (बजट)      | .. +84,52                                      | —1,24,66                                                                                                         |
| 1985-86 (Revised) (संशोधित) | .. +2,78,21                                    | —1,34,32                                                                                                         |
| 1986-87 (Budget) (बजट)      | .. +1,22,39                                    | —1,36,05                                                                                                         |







**ACTUALS OF 5TH AND 6TH FIVE YEAR PLANS**

(Rs. in lakhs)

| Head of Development                                  | Fifth Plan Outlay as finalised in Oct., 1976 | 1974-79 Actuals | 1979-80 Actuals | Sixth Plan 1980-85 Approved Outlay Rs. 1800.00 crores | 1980-81 Actuals | 1981-82 Actuals | 1982-83 Actuals | 1983-84 Actuals | 1984-85 Actuals | Grand Total 1980-85 |                |
|------------------------------------------------------|----------------------------------------------|-----------------|-----------------|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|----------------|
| 1                                                    | 2                                            | 3               | 4               | 5                                                     | 6               | 7               | 8               | 9               | 10              | 11                  |                |
| 1. Agriculture—                                      |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (a) Research and Education (Agricultural University) | ..                                           | 511.77          | 517.80          | 155.41                                                | 1000.00         | 192.36          | 204.68          | 211.37          | 306.00          | 346.20              | 1260.61        |
| (b) Crop Husbandry (Agriculture Department)          | ..                                           | 803.29          | 1043.78         | 357.15                                                | 5500.00         | 604.78          | 771.18          | 860.52          | 780.54          | 1323.62             | 4340.64        |
| (c) Special Programme for Rural Development—         |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (i) S.F.D.A./M.F.A.L.                                | ..                                           | 58.70           | 55.94           | 39.21<br>37.31                                        | ..              | 18.07<br>13.33  | ..              | ..              | 78.33           | ..                  | 96.40<br>13.33 |
| (ii) D.P.A.P.                                        | ..                                           | 341.80          | 569.35          | 53.66                                                 | 2893.00         | 97.50           | 67.99           | 69.96           | 58.80           | 67.00               | 361.25         |
| (iii) Intensive Integrated Rural Development         | ..                                           | ..              | 12.48           | 111.78                                                | ..              | 135.89          | 298.55          | 348.00          | 372.00          | 372.00              | 1526.44        |
| (iv) D.D.P.                                          | ..                                           | ..              | ..              | ..                                                    | ..              | 52.07           | 152.50          | 107.72          | 119.25          | 135.00              | 566.54         |
| (v) N.R.E.P.                                         | ..                                           | ..              | ..              | ..                                                    | ..              | 100.00          | 337.75          | 208.08          | 180.09          | 224.43              | 1050.35        |
| (vi) S.A.M.F.                                        | ..                                           | ..              | ..              | ..                                                    | ..              | ..              | ..              | ..              | ..              | 154.90              | 154.90         |
| (vii) D.W.C.R.A.                                     | ..                                           | ..              | ..              | ..                                                    | ..              | ..              | ..              | ..              | ..              | ..                  | ..             |
| (d) (i) Marketing                                    | }                                            | 26.90           | 28.45           | 25.00                                                 | 165.00          | 21.35           | 36.81           | 36.48           | 29.49           | 79.72               | 203.85         |
| (ii) Storage and Warehousing                         |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| Total (a) to (d)                                     | ..                                           | 1742.46         | 2227.80         | 779.52                                                | 9558.00         | 1235.35         | 1869.46         | 1842.13         | 1924.50         | 2702.87             | 9574.31        |
| 2. Land Reforms—                                     |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (i) Land Reforms                                     | ..                                           | 62.35           | 58.80           | 18.91                                                 | 75.00           | 24.34           | 25.17           | 22.31           | 17.05           | 16.86               | 105.73         |
| (ii) Consolidation of Holdings                       | ..                                           | ..              | ..              | ..                                                    | ..              | ..              | ..              | ..              | ..              | ..                  | ..             |
| 3. Soil and Water Conservation—                      |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (i) Agriculture Department                           | ..                                           | 164.24          | 121.43          | 52.95                                                 | 800.00          | 57.15           | 97.99           | 136.43          | 133.14          | 252.22              | 676.93         |
| (ii) Forest Department                               | ..                                           | ..              | 49.02           | 20.19                                                 | 200.00          | 19.99           | 68.08           | 49.66           | 90.00           | 95.96               | 323.69         |
| 4. Area Development—                                 |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| Mewat Development Board                              | ..                                           | ..              | ..              | ..                                                    | 500.00          | 125.00          | 225.00          | 188.14          | 188.17          | 182.86              | 909.17         |
| 5. Animal Husbandry                                  | ..                                           | 374.59          | 362.63          | 117.54                                                | 1100.00         | 142.15          | 201.76          | 257.50          | 256.49          | 345.97              | 1203.87        |
| 6. Dairy Development                                 | ..                                           | 194.35          | 167.82          | 3.07                                                  | 223.00          | 12.88           | 42.86           | 43.13           | 64.22           | 69.59               | 232.68         |
| 7. Fisheries                                         | ..                                           | 48.94           | 50.48           | 39.18                                                 | 195.00          | 36.72           | 29.53           | 45.74           | 92.43           | 108.97              | 313.39         |
| 8. Forests                                           | ..                                           | 202.20          | 292.21          | 141.83                                                | 1450.00         | 167.04          | 311.65          | 319.17          | 539.92          | 893.12              | 2230.90        |
| 9. Investment in Agricultural Financial Institutions | ..                                           | 903.81          | 720.27          | 200.00                                                | 1250.00         | 210.00          | 230.00          | 222.11          | 203.17          | 212.00              | 1077.28        |
| 10. Community Development and Panchayats—            |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (a) C.D. and N.E.S.                                  | ..                                           | 144.21          | 275.04          | 114.91                                                | 375.00          | 89.59           | 93.67           | 89.09           | 91.86           | 105.00              | 468.21         |
| (b) Panchayats                                       | ..                                           | 20.30           | 17.62           | 51.01                                                 | 275.00          | 32.00           | 60.97           | 96.05           | 67.44           | 81.83               | 338.29         |
| (c) Food for Work N.R.E.P.                           | ..                                           | ..              | ..              | ..                                                    | 1000.00         | ..              | ..              | ..              | ..              | ..                  | ..             |
| I. Agriculture and Allied Services                   | ..                                           | 3857.45         | 4343.12         | 1539.13                                               | 17001.00        | 2152.21         | 3256.14         | 3310.46         | 3668.39         | 5067.25             | 17454.45       |
| II. Co-operation                                     | ..                                           | 1205.04         | 1103.82         | 333.06                                                | 2680.00         | 557.24          | 572.70          | 974.64          | 808.62          | 762.03              | 3675.23        |
| Total I & II Agriculture and Allied Services         | ..                                           | 5062.49         | 5446.94         | 1872.19                                               | 19681.00        | 2709.45         | 3828.84         | 4285.10         | 4477.01         | 5829.28             | 21129.68       |
| 11. Multipurpose River Valley Projects—              |                                              |                 |                 |                                                       |                 |                 |                 |                 |                 |                     |                |
| (a) Irrigation Portion                               | ..                                           | 1180.95         | 1219.20         | 142.91                                                | 519.00          | 171.00          | 178.00          | 226.04          | 102.00          | 27.10               | 704.14         |
| (b) Power Portion                                    | ..                                           | 7041.54         | 8423.82         | 504.30                                                | 1338.00         | 432.00          | 566.00          | 782.00          | 353.00          | 604.00              | 2737.00        |
| Total (a) and (b)                                    | ..                                           | 8222.49         | 9643.02         | 647.21                                                | 1857.00         | 603.00          | 744.00          | 1008.04         | 455.00          | 631.10              | 3441.14        |
| 12. Irrigation (Major and Medium)                    | ..                                           | ..              | ..              | 4317.90                                               | 35706.00        | 4234.00         | 4543.39         | 6002.98         | 4037.53         | 5463.38             | 24281.29       |

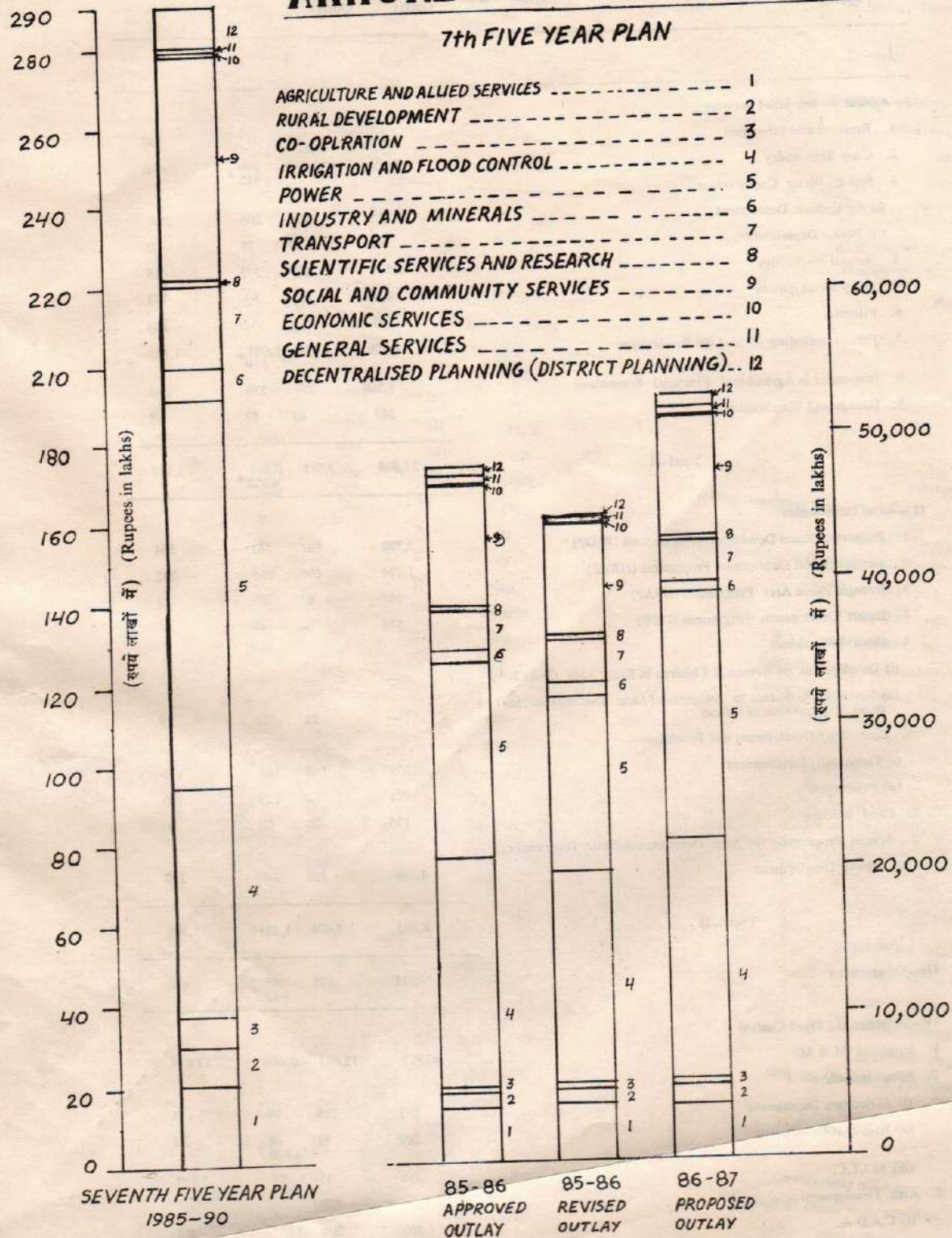






# ANNUAL PLAN PROVISION

## 7th FIVE YEAR PLAN





## ANNUAL PLAN PROVISIONS

(Rs in lakhs)

| Head/Sub-Head of Development                                                                         | Seventh Five<br>year Plan<br>1985-90 | Annual Plan<br>1985-86 | 1985-86<br>Revised<br>Outlay | 1986-87<br>Proposed<br>Outlay |
|------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------|------------------------------|-------------------------------|
|                                                                                                      | Approved<br>Outlay                   | Approved<br>Outlay     |                              |                               |
| 1                                                                                                    | 2                                    | 3                      | 4                            | 5                             |
| <b>I—Agriculture and Allied Services</b>                                                             |                                      |                        |                              |                               |
| 1. Research and Education                                                                            | .. 2,400                             | 350                    | 315                          | 350                           |
| 2. Crop Husbandry                                                                                    | .. 7,500                             | 980                    | 900                          | 980                           |
| 3. Soil & Water Conservation—                                                                        |                                      |                        | +342 *                       |                               |
| (i) Agriculture Department                                                                           | .. 1,225                             | 206                    | 206                          | 206                           |
| (ii) Forest Department                                                                               | .. 500                               | 75                     | 75                           | 75                            |
| 4. Animal Husbandry                                                                                  | .. 2,500                             | 415                    | 375                          | 415                           |
| 5. Dairy Development                                                                                 | .. 450                               | 103                    | 93                           | 103                           |
| 6. Fisheries                                                                                         | .. 750                               | 168                    | 152                          | 168                           |
| 7. Forests including Wild Life Preservation                                                          | .. 6,700                             | 1,145                  | 1,045                        | 1,145                         |
|                                                                                                      |                                      |                        | +10                          |                               |
| 8. Investment in Agricultural Financial Institutions                                                 | .. 1,500                             | 280                    | 250                          | 280                           |
| 9. Storage and Warehousing                                                                           | .. 283                               | 63                     | 57                           | 65                            |
| <b>Total—I</b>                                                                                       | .. +23,808                           | 3,785                  | 3,468                        | 3,787                         |
|                                                                                                      |                                      |                        | +352 *                       |                               |
| <b>II—Rural Development</b>                                                                          |                                      |                        |                              |                               |
| 1. Integrated Rural Development Programme (IRDP)                                                     | .. 2,790                             | 221                    | 383                          | 394                           |
| 2. National Rural Employment Programme (NREP)                                                        | .. 1,374                             | 196                    | 196                          | 232                           |
| 3. Drought Prone Area Programme (DPAP)                                                               | .. 337                               | 67                     | 67                           | 67                            |
| 4. Desert Development Programme (DDP)                                                                | .. 575                               | —                      | —                            | —                             |
| 5. Other Programmes—                                                                                 |                                      |                        |                              |                               |
| (i) Development of Women & Children in Rural Area (DWCRA)                                            | .. —                                 | —                      | —                            | —                             |
| (ii) Financial Assistance to Assignees of Land Declared surplus as a result of imposition of ceiling | .. —                                 | 28                     | 28                           | 28                            |
| 6. Community Development and Panchayat—                                                              |                                      |                        |                              |                               |
| (i) Community Development                                                                            | .. 979                               | 164                    | 198                          | 175                           |
| (ii) Panchayats                                                                                      | .. 905                               | 132                    | 129                          | 140                           |
| 7. Land Reforms                                                                                      | .. 135                               | 20                     | 20                           | 20                            |
| 8. Special Programme for Area Development (State Programmes)                                         |                                      |                        |                              |                               |
| (i) Mewat Development                                                                                | .. 1,510                             | 250                    | 200                          | 250                           |
| <b>Total—II</b>                                                                                      | .. 8,605                             | 1,078                  | 1,221                        | 1,306                         |
| <b>III—Co-operation</b>                                                                              |                                      |                        |                              |                               |
| ..                                                                                                   | 3,926                                | 625                    | 565                          | 685                           |
|                                                                                                      |                                      |                        | +23 *                        |                               |
| <b>IV—Irrigation and Flood Control</b>                                                               |                                      |                        |                              |                               |
| 1. Irrigation (M & M)                                                                                | .. 40,828                            | 12,081                 | 10,600                       | 13,056                        |
| 2. Minor Irrigation—                                                                                 |                                      |                        |                              |                               |
| (i) Agriculture Department                                                                           | .. 787                               | 138                    | 138                          | 114                           |
| (ii) Irrigation Department                                                                           | .. 200                               | 30                     | 30                           | 33                            |
|                                                                                                      |                                      |                        | +120 *                       |                               |
| (iii) M.I.T.C.                                                                                       | .. 430                               | 77                     | 77                           | 2,320                         |
| 3. Area Development—                                                                                 |                                      |                        |                              |                               |
| (i) C.A.D.A.                                                                                         | .. 1,500                             | 200                    | 200                          | 214                           |
| (ii) M.I.T.C.                                                                                        | .. 7,125                             | 2,060                  | 2,060                        | —                             |
| 4. Flood Control                                                                                     | .. 7,569                             | 1,200                  | 1,100                        | 1,200                         |
| <b>Total—IV</b>                                                                                      | .. 58,439                            | 15,786                 | 14,205                       | 16,937                        |
|                                                                                                      |                                      |                        | +120 *                       |                               |
| <b>V—Power</b>                                                                                       |                                      |                        |                              |                               |
| ..                                                                                                   | 1,00,000                             | 13,300                 | 12,300                       | 16,269                        |
| <b>VI—Industry and Minerals</b>                                                                      |                                      |                        |                              |                               |
| 1. Industries                                                                                        | .. 5,615                             | 798                    | 788                          | 869                           |
| 2. Weights and Measures                                                                              | .. 40                                | 6                      | 6                            | —                             |
| <b>Total—VI</b>                                                                                      | .. 5,655                             | 804                    | 794                          | 869                           |



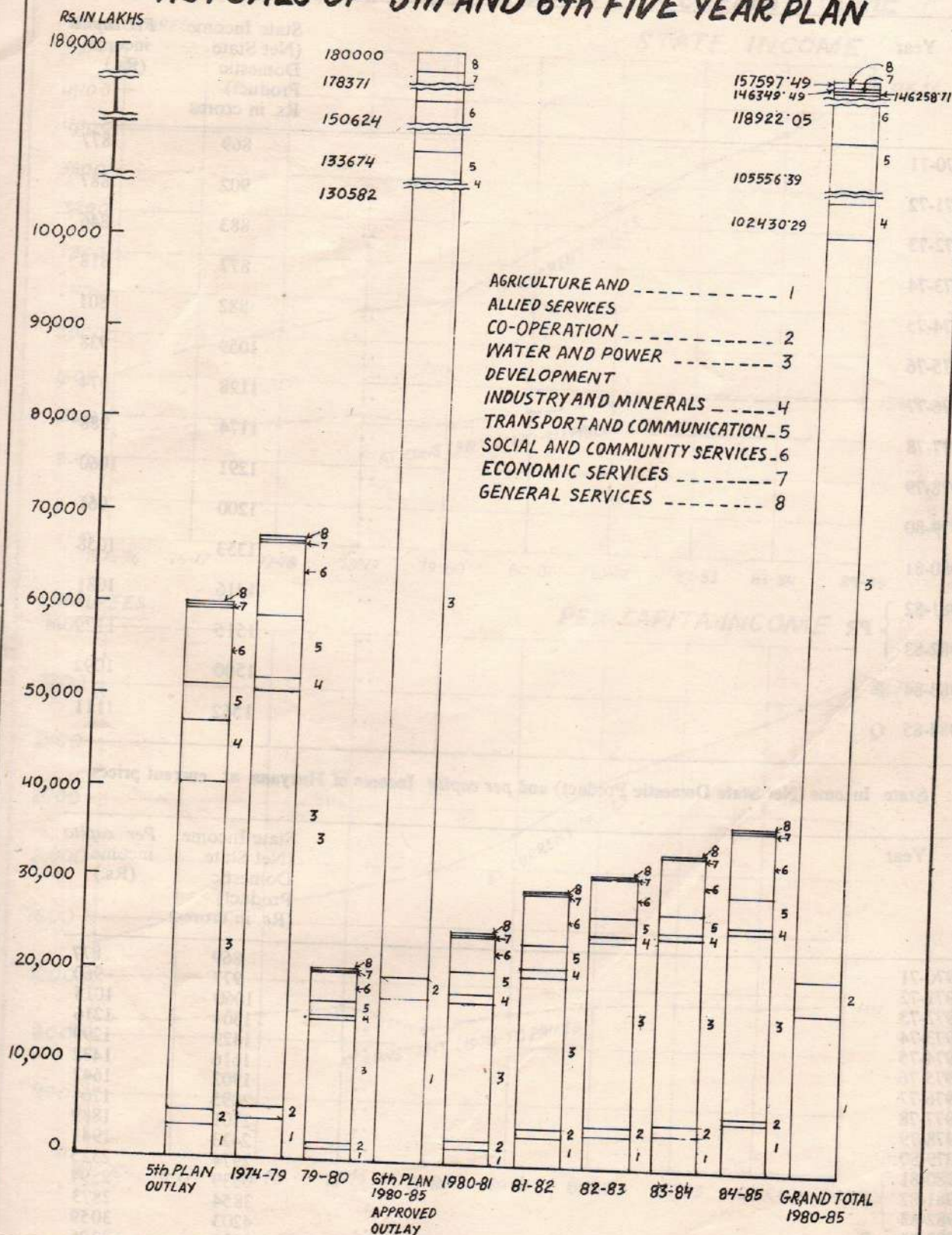
|                                                        |    |          |                        |        |
|--------------------------------------------------------|----|----------|------------------------|--------|
| <b>VII—Transport</b>                                   |    |          |                        |        |
| 1. Civil Aviation                                      | .. | 332      | 39 35                  | 39     |
| 2. Roads & Bridges                                     | .. | 10,700   | 1,450 1,768<br>+50 *   | 1,450  |
| 3. Road Transport                                      | .. | 8,000    | 1,200 1,100            | 1,200  |
| 4. Tourism                                             | .. | 1,100    | 138 128                | 138    |
| <b>Total—VII</b>                                       |    |          |                        |        |
| ..                                                     | .. | 20,132   | 2,827 3,051<br>+50 *   | 2,827  |
| <b>VIII—Scientific Services and Research</b>           |    |          |                        |        |
| 1. S. & T. Programmes                                  | .. | 165      | 25 20                  | 25     |
| 2. Integrated rural energy programme                   | .. | 350      | 75 50                  | 75     |
| 3. Environmental Programme                             | .. | 1,569    | 130 80                 | 130    |
| <b>Total—VIII</b>                                      |    |          |                        |        |
| ..                                                     | .. | 2,084    | 230 150                | 230    |
| <b>IX. Social and Community Services</b>               |    |          |                        |        |
| 1. Education—                                          |    |          |                        |        |
| (i) General Education                                  | .. | 13,779   | 1,849 1,660            | 2,007  |
| (ii) Art and Culture                                   | .. | 312      | 50 40                  | 50     |
| (iii) Technical Education                              | .. | 1,500    | 300 200                | 310    |
| 2. Medical and Health—                                 |    |          |                        |        |
| (i) Medical Education                                  | .. | 1,200    | 200 180                | 150    |
| (ii) Health                                            | .. | 6,322    | 1,092 990              | 1,044  |
| (iii) A yurveda                                        | .. | 300      | 55 41                  | 25     |
| 3. Employers State Insurance                           | .. | 55       | 8 8                    | 9      |
| 4. Sewerage and Water Supply                           | .. | 16,730   | 2,610 2,510<br>+265 *  | 2,610  |
| 5. Housing (excluding Police Housing)                  | .. | 3,950    | 609 600                | 581    |
| 6. Police Housing                                      | .. | 800      | 120 110                | 140    |
| 7. Urban Development—                                  |    |          |                        |        |
| (i) Financial Assistance to Local Bodies               | .. | 500      | 100 137                | 100    |
| (ii) Environment Improvement of Slums                  | .. | 500      | 100 100                | 100    |
| (iii) National Capital Region (N.C.R.)                 | .. | 1,000    | 200 200                | 200    |
| 8. Information and Publicity                           | .. | 480      | 85 110                 | 120    |
| 9. Labour and Labour Welfare                           | .. | 42       | 5 3                    | 5      |
| 10. Special Employment Scheme (Employment Exchanges)   | .. | 18       | 4 4                    | 4      |
| 11. Industrial Training                                | .. | 345      | 60 90                  | 200    |
| 12. Welfare of S.C., S.T. & Other Backward Classes     | .. | 3,400    | 446 446                | 446    |
| 13. Social Welfare                                     | .. | 678      | 137 147                | 137    |
| 14. Nutrition                                          | .. | 2,794    | 429 136                | 262    |
| 15. Sports                                             | .. | 550      | 100 100                | 100    |
| 16. H.I.P.A.                                           | .. | 200      | 30 ..                  | 30     |
| <b>Total—IX</b>                                        |    |          |                        |        |
| ..                                                     | .. | 55,455   | 8,589 7,802<br>+265 *  | 8,638  |
| <b>X. Economic Services</b>                            |    |          |                        |        |
| 1. Secretariat Economic Services                       | .. | 116      | 19 1                   | 19     |
| 2. Economic Advice and Statistics                      | .. | 55       | 12 1                   | 13     |
| <b>Total—X</b>                                         |    |          |                        |        |
| ..                                                     | .. | 171      | 31 2                   | 32     |
| <b>XI. General Services</b>                            |    |          |                        |        |
| 1. Printing and Stationery                             | .. | 225      | 45 40                  | 45     |
| 2. Public Works (General Administration)               | .. | 1,800    | 350 365                | 325    |
| <b>Total—XI</b>                                        |    |          |                        |        |
| ..                                                     | .. | 2,025    | 395 405                | 370    |
| <b>XII. Decentralised Planning (District Planning)</b> |    |          |                        |        |
| ..                                                     | .. | 9,700    | 550 10                 | 550    |
| <b>Grand Total (I to XII)</b>                          |    |          |                        |        |
| ..                                                     | .. | 2,90,000 | 48,000 43,963<br>+810* | 52,500 |
|                                                        |    |          | 44,773<br>(—)282†      | ..     |
|                                                        |    |          | 44,491                 |        |

\* Indicates additional Plan expenditure due to natural calamities

† Indicates amount less adopted under various Plan heads.



# ACTUALS OF 5th AND 6th FIVE YEAR PLAN





**State Income (Net State Domestic Product) and per capita Income of Haryana  
at Constant (1970-71) Prices**

| Year    |      | State Income<br>(Net State<br>Domestic<br>Product)<br>Rs. in crores | Per capita<br>income<br>(Rs.) |
|---------|------|---------------------------------------------------------------------|-------------------------------|
| 1970-71 | ..   | 869                                                                 | 877                           |
| 1971-72 | ..   | 902                                                                 | 887                           |
| 1972-73 | ..   | 883                                                                 | 846                           |
| 1973-74 | ..   | 877                                                                 | 818                           |
| 1974-75 | ..   | 882                                                                 | 801                           |
| 1975-76 | ..   | 1059                                                                | 938                           |
| 1976-77 | ..   | 1128                                                                | 974                           |
| 1977-78 | ..   | 1174                                                                | 988                           |
| 1978-79 | ..   | 1291                                                                | 1060                          |
| 1979-80 | ..   | 1200                                                                | 961                           |
| 1980-81 | ..   | 1353                                                                | 1058                          |
| 1981-82 | } PR | 1416                                                                | 1081                          |
| 1982-83 |      | 1515                                                                | 1129                          |
| 1983-84 | P    | 1500                                                                | 1092                          |
| 1984-85 | Q    | 1562                                                                | 1111                          |

**State Income (Net State Domestic Product) and per capita Income of Haryana at current prices**

| Year    |      | State Income<br>(Net State<br>Domestic<br>Product)<br>(Rs. in crores) | Per capita<br>income<br>(Rs.) |
|---------|------|-----------------------------------------------------------------------|-------------------------------|
| 1970-71 | ..   | 869                                                                   | 877                           |
| 1971-72 | ..   | 977                                                                   | 960                           |
| 1972-73 | ..   | 1060                                                                  | 1015                          |
| 1973-74 | ..   | 1304                                                                  | 1216                          |
| 1974-75 | ..   | 1429                                                                  | 1299                          |
| 1975-76 | ..   | 1616                                                                  | 1432                          |
| 1976-77 | ..   | 1902                                                                  | 1642                          |
| 1977-78 | ..   | 2095                                                                  | 1764                          |
| 1978-79 | ..   | 2301                                                                  | 1889                          |
| 1979-80 | ..   | 2423                                                                  | 1941                          |
| 1980-81 | } PR | 2974                                                                  | 2325                          |
| 1981-82 |      | 3339                                                                  | 2594                          |
| 1982-83 |      | 3854                                                                  | 2873                          |
| 1983-84 | P    | 4203                                                                  | 3059                          |
| 1984-85 | Q    | 4636                                                                  | 3296                          |

PR : Partially Revised.  
P : Provisional.  
Q : Quick.



# HARYANA STATE INCOME AND PER CAPITA INCOME

