



# HARYANA BUDGET AT A GLANCE

हरियाणा बजट एक दृष्टि में

1998-99

FINANCE DEPARTMENT

वित्त विभाग

GOVERNMENT OF HARYANA

हरियाणा सरकार



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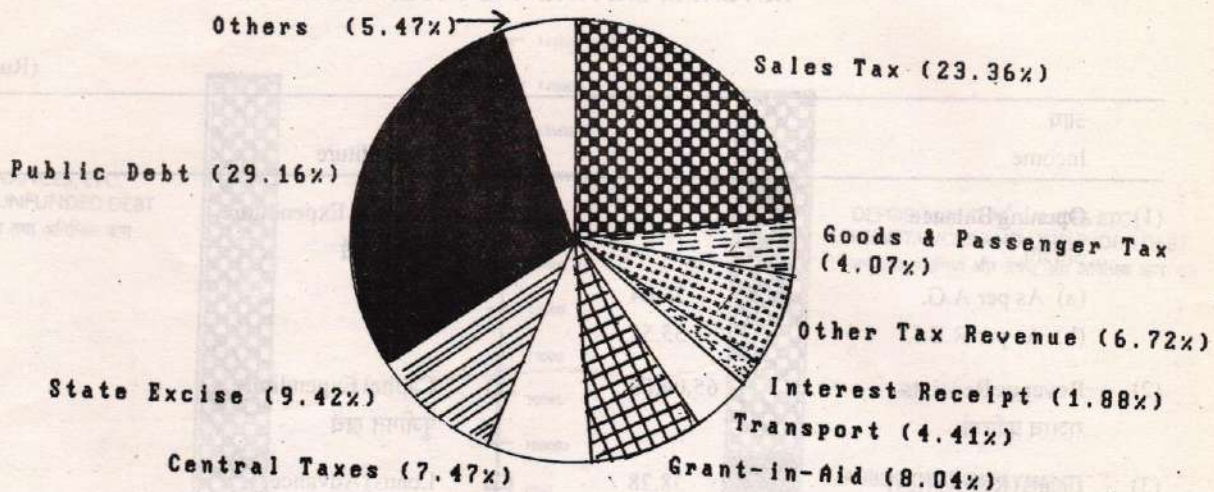
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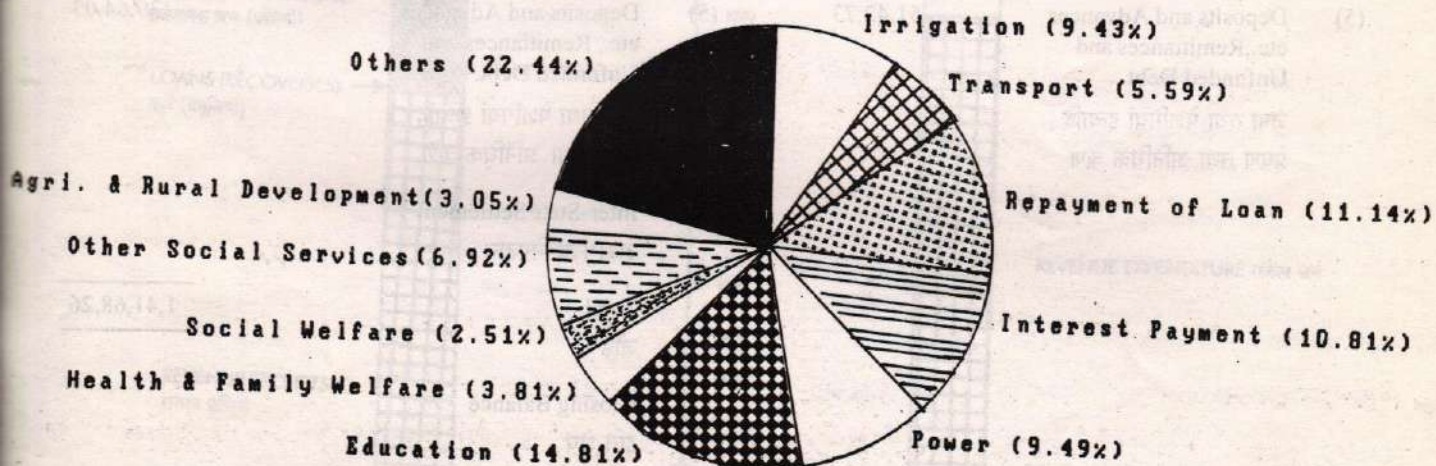
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**CONSOLIDATED FUND OF THE STATE 1998-99 (BE)  
RUPEE COMES**



**CONSOLIDATED FUND OF THE STATE 1998-99 (BE)  
RUPEE GOES**



हरियाणा बजट 1998-99  
THE HARYANA BUDGET, 1998-99

समूचा बजट, 1998-99

OVERALL BUDGET, 1998-99

राजस्व, पूंजीगत तथा लोक लेखा

REVENUE, CAPITAL AND PUBLIC ACCOUNT

(रुपये लाखों में)  
(Rupees in lakhs)

आय Income		खर्च Expenditure	
(1) Opening Balance अर्थशेष		(1) Revenue Expenditure राजस्व खर्च	76,40,29
(a) As per A.G.	35,04		
(b) As per R.B.I.	35,51		
(2) Revenue Receipts राजस्व प्राप्तियां	65,04,69	(2) Capital Expenditure पूंजीगत खर्च	11,49,69
(3) Loans (Recoveries) कर्जें (वसूलियां)	38,28	(3) Loans (Advances) कर्जें (पेशगियां)	3,57,30
(4) Public Debt (Receipts) सार्वजनिक ऋण (प्राप्तियां)	23,98,77	(4) Public Debt (Repayment) सार्वजनिक ऋण (अदायगी)	10,56,95
(5) Deposits and Advances etc., Remittances and Unfunded Debt. जमा तथा पेशगियां इत्यादि प्रेषण तथा अनिधिक ऋण	51,42,73	(5) Deposits and Advances etc., Remittances and Unfunded Debt. जमा तथा पेशगियां इत्यादि प्रेषण तथा अनिधिक ऋण	39,64,03
		(6) Inter-State Settlement अन्तर्राज्य निपटान	—
		Total जोड़	1,41,68,26
		Closing Balance इति शेष	
		(a) As per A.G.	(-)-48,75
		(b) As per R.B.I.	(-)-48,28
Total जोड़	1,40,84,47	Total जोड़	1,40,84,47

# समूचा बजट OVERALL BUDGET 1998-99

DEPOSITS AND ADVANCES, ETC.  
REMITTANCES AND UNFUNDED DEBT  
जमा तथा पेशगियां और प्रेषण तथा अनिधिक ऋण

DEPOSITS AND ADVANCES ETC.  
REMITTANCES AND UNFUNDED DEBT  
जमा तथा पेशगियां और प्रेषण तथा अनिधिक ऋण

PUBLIC DEBT (Receipts)  
सार्वजनिक ऋण (प्राप्तियां)

LOANS (RECOVERIES)  
कर्जे (वसूलियां)

REVENUE RECEIPTS  
राजस्व प्राप्तियां

AS PER A.G. 35.04  
AS PER R.B.I. 35.51

OPENING BALANCE  
अवशेष

PUBLIC DEBT (REPAYMENT)  
सार्वजनिक ऋण (अदायगी)

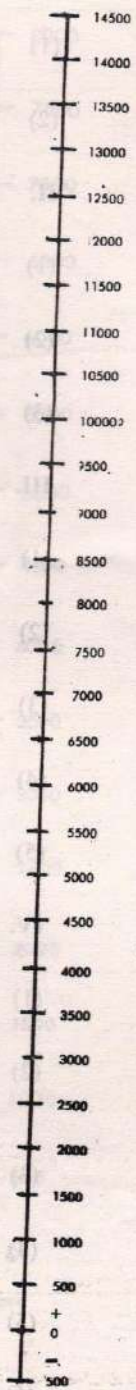
LOANS (ADVANCES) कर्जे (पेशगियां)

CAPITAL EXPENDITURE पूंजीगत खर्च

REVENUE EXPENDITURE राजस्व खर्च

AS PER A.G. (-)48.75  
AS PER R.B.I. (-)48.28

CLOSING BALANCE  
इतिशेष



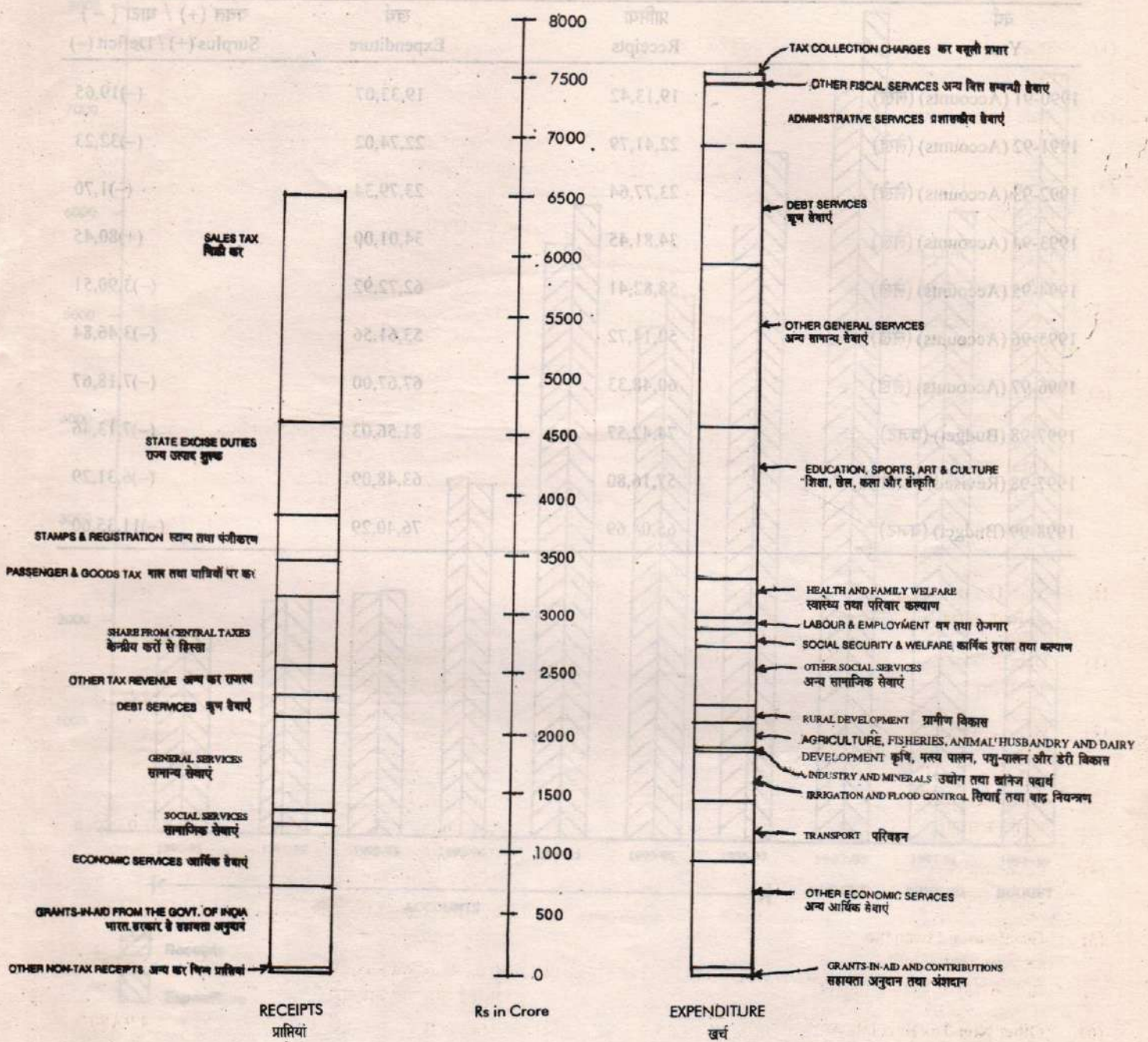
Rs in Crore

राजस्व लेखा  
REVENUE ACCOUNT (1998-99)

(रुपये लाखों में) (Rupees in lakhs)

प्राप्तियां Receipts		खर्च Expenditure	
<b>I. Tax Revenue—</b>		<b>I. Fiscal Services—</b>	
कर राजस्व		वित्त सम्बन्धी सेवाएं —	
(1) Sales Tax	19,21,65	(1) Tax Collection Charges	69,07
विक्री कर		कर वसूली प्रभार	
(2) State Excise Duties	7,75,00	(2) Other Fiscal Services	2,16
राज्य उत्पाद शुल्क		अन्य वित्त सम्बन्धी सेवाएं —	
(3) Stamps and Registration	4,00,00	<b>II. General Services—</b>	
स्टाम्प तथा पंजीकरण		सामान्य सेवाएं	
(4) Passenger and Goods Tax	3,34,65	(1) Administrative Services	5,51,79
माल तथा यात्रियों पर कर		प्रशासकीय सेवाएं	
(5) Share from Central Taxes	6,14,60	(2) Debt Services	10,26,09
केन्द्रीय करों से हिस्सा		ऋण सेवाएं	
(6) Other Tax Revenue	1,52,83	(3) Other General Services	13,04,18
अन्य कर राजस्व		अन्य सामान्य सेवाएं	
<b>Total जोड़</b>	<b>41,98,73</b>	<b>III. Social Services—</b>	
		सामाजिक सेवाएं	
<b>II. Non-Tax Revenue—</b>		(1) Education, Sports & Art and Culture	13,20,11
कर-भिन्न राजस्व —		शिक्षा, खेल, कला और संस्कृति	
(1) Debt Services	1,54,68	(2) Health and Family Welfare	3,46,22
ऋण सेवाएं		स्वास्थ्य तथा परिवार कल्याण	
(2) General Services	8,49,44	(3) Labour and Employment	63,55
सामान्य सेवाएं		श्रम तथा रोजगार	
(3) Social Services	1,24,60	(4) Social Security and Welfare	2,05,58
सामाजिक सेवाएं		कार्मिक सुरक्षा तथा कल्याण	
(4) Economic Services	5,12,57	(5) Other Social Services	4,97,84
आर्थिक सेवाएं		अन्य सामाजिक सेवाएं	
(5) Grants-in-aid from the	6,61,23	<b>IV. Economic Services—</b>	
Government of India		आर्थिक सेवाएं	
भारत सरकार से सहायता अनुदान		(1) Rural Development	1,19,19
(6) Other Non-Tax Receipts	3,44	ग्रामीण विकास	
अन्य कर-भिन्न प्राप्तियां		(2) Agriculture, Fisheries, Animal	1,93,80
		Husbandry and Dairy Development	
<b>Total जोड़</b>	<b>23,05,96</b>	कृषि, मत्स्य पालन, पशु-पालन और डेरी विकास	
<b>Grand Total कुल जोड़</b>	<b>65,04,69</b>	(3) Industries and Minerals	35,68
		उद्योग तथा खनिज पदार्थ	
		(4) Irrigation and Flood Control	4,27,82
		सिंचाई तथा बाढ़ नियन्त्रण	
		(5) Transport	4,93,80
		परिवहन	
		(6) Other Economic Services	9,70,91
		अन्य आर्थिक सेवाएं	
		<b>V. Grants-in-aid and Contributions</b>	12,50
		सहायता अनुदान तथा अंशदान	
		<b>Total जोड़</b>	<b>76,40,29</b>

हरियाणा बजट  
HARYANA BUDGET  
राजस्व लेखा  
REVENUE ACCOUNTS  
**1998-99**





राजस्व लेखा  
REVENUE ACCOUNT  
प्राप्तियां तथा खर्च  
RECEIPTS AND EXPENDITURE

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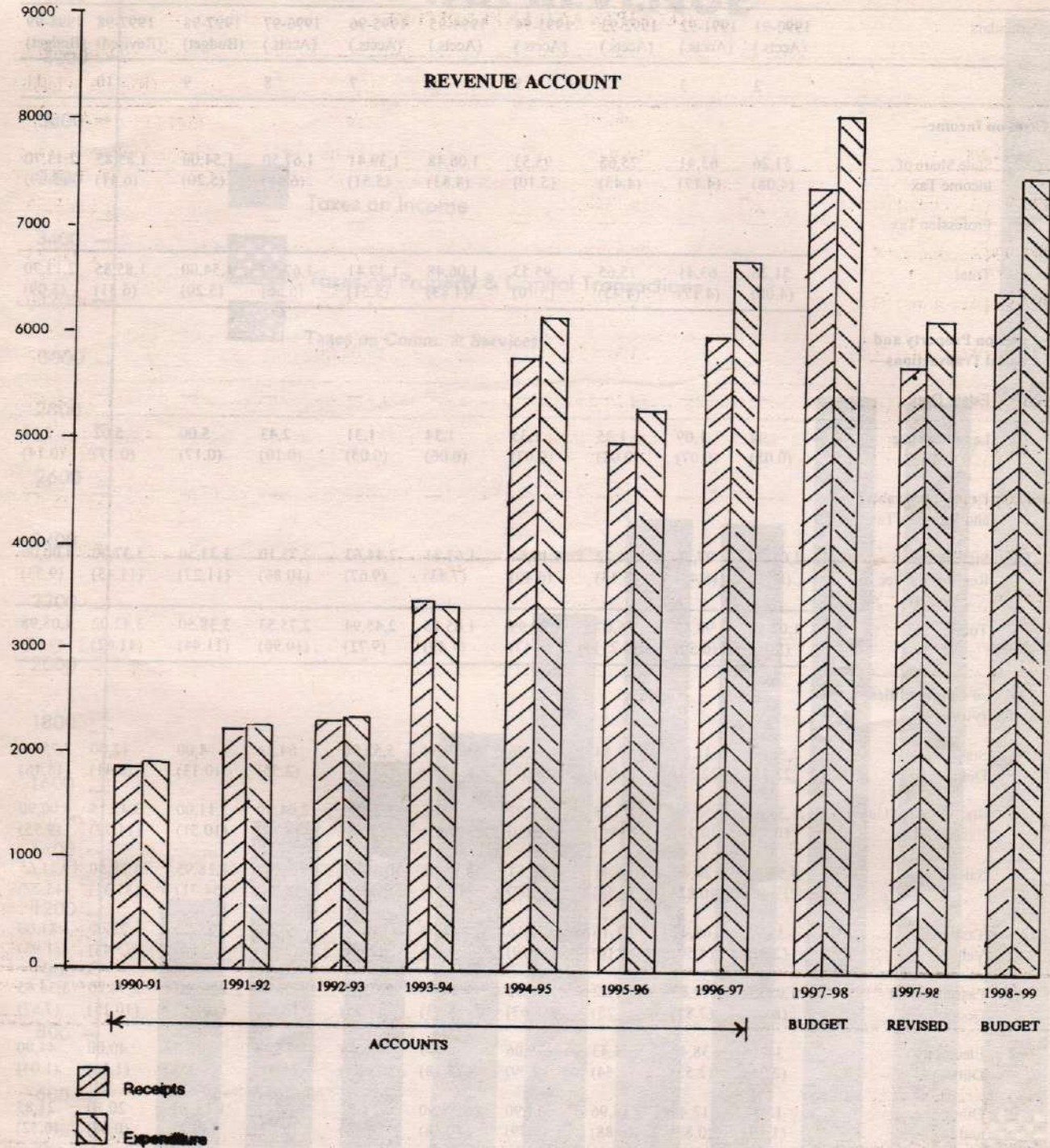
(रुपये लाखों में)  
(Rupees in lakhs)

वर्ष Year	प्राप्तियां Receipts	खर्च Expenditure	वचत (+) / घाटा (-) Surplus (+) / Deficit (-)
1990-91 (Accounts) (लेखे)	19,13,42	19,33,07	(-)19,65
1991-92 (Accounts) (लेखे)	22,41,79	22,74,02	(-)32,23
1992-93 (Accounts) (लेखे)	23,77,64	23,79,34	(-)1,70
1993-94 (Accounts) (लेखे)	34,81,45	34,01,00	(+)80,45
1994-95 (Accounts) (लेखे)	58,82,41	62,72,92	(-)3,90,51
1995-96 (Accounts) (लेखे)	50,14,72	53,61,56	(-)3,46,84
1996-97 (Accounts) (लेखे)	60,48,33	67,67,00	(-)7,18,67
1997-98 (Budget) (वजट)	74,42,57	81,56,03	(-)7,13,46
1997-98 (Revised) (संशोधित)	57,16,80	63,48,09	(-)6,31,29
1998-99 (Budget) (वजट)	65,04,69	76,40,29	(-)11,35,60

# प्राप्तियां और खर्च

## RECEIPTS AND EXPENDITURE

Rs. in Crore



**REVENUE ACCOUNT**  
**REVENUE FROM TAXES AND DUTIES**

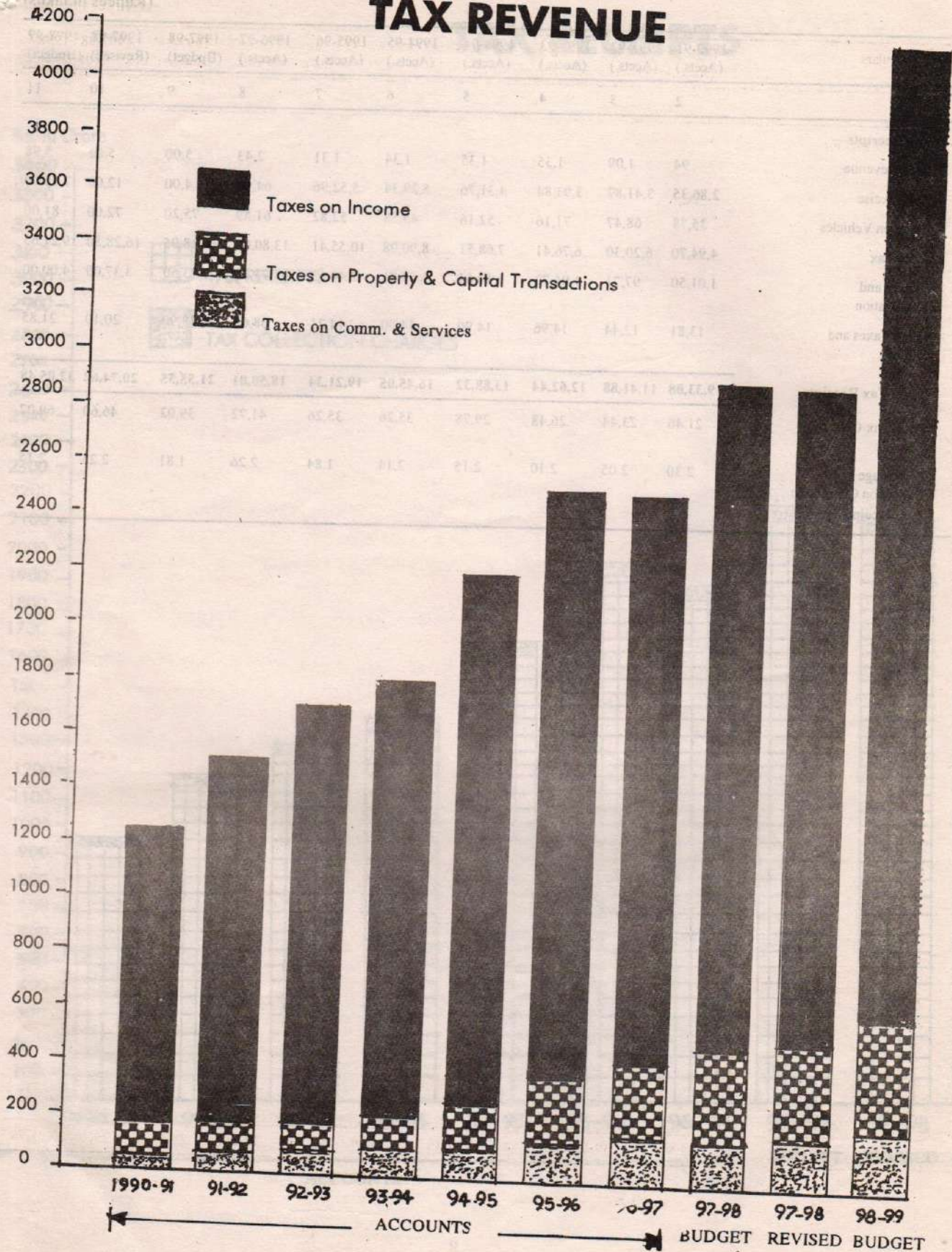
(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
1	2	3	4	5	6	7	8	9	10	11
<b>A. Taxes on Income—</b>										
(i) State Share of Income Tax	51.26 (4.08)	63.41 (4.17)	75.65 (4.43)	95.53 (5.10)	1,06.48 (4.83)	1,39.41 (5.51)	1,67.50 (6.66)	1,54.00 (5.20)	1,85.85 (6.31)	2,13.70 (5.09)
(ii) Profession Tax	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>51.26 (4.08)</b>	<b>63.41 (4.17)</b>	<b>75.65 (4.43)</b>	<b>95.53 (5.10)</b>	<b>1,06.48 (4.83)</b>	<b>1,39.41 (5.51)</b>	<b>1,67.50 (6.66)</b>	<b>1,54.00 (5.20)</b>	<b>1,85.85 (6.31)</b>	<b>2,13.70 (5.09)</b>
<b>B. Taxes on Property and Capital Transactions—</b>										
(i) Estate Duty	—	—	—	—	—	—	—	—	—	—
(ii) Land Revenue	94 (0.08)	1,09 (0.07)	1,35 (0.08)	1,35 (0.07)	1,34 (0.06)	1,31 (0.05)	2,43 (0.10)	5,00 (0.17)	5,02 (0.17)	5,98 (0.14)
(iii) Urban Immovable and Property Tax	—	—	—	—	—	—	—	—	—	—
(iv) Stamps and Registration Fee	1,01,50 (8.08)	97,71 (6.43)	1,04,72 (6.13)	1,19,64 (6.40)	1,63,81 (7.43)	2,44,63 (9.67)	2,73,10 (10.86)	3,33,50 (11.27)	3,37,00 (11.45)	4,00,00 (9.53)
<b>Total</b>	<b>1,02,44 (8.16)</b>	<b>98,80 (6.50)</b>	<b>1,06,07 (6.21)</b>	<b>1,20,99 (6.47)</b>	<b>1,65,15 (7.49)</b>	<b>2,45,94 (9.72)</b>	<b>2,75,53 (10.96)</b>	<b>3,38,50 (11.44)</b>	<b>3,42,02 (11.62)</b>	<b>4,05,98 (9.67)</b>
<b>C. Taxes on Commodities and Services—</b>										
(i) State Excise Duties	2,86.35 (22.81)	3,41.87 (22.50)	3,93.84 (23.05)	4,31.76 (23.07)	5,29.34 (24.00)	5,52.96 (21.86)	64.14 (2.55)	4.00 (0.13)	12.00 (0.41)	7,75.00 (18.46)
(ii) State Share of Union Excise Duties	1,34.64 (10.73)	1,56.04 (10.27)	1,86.29 (10.90)	1,86.92 (10.00)	2,10.66 (9.55)	2,21.06 (8.74)	2,04.39 (8.12)	3,11.00 (10.51)	3,45.15 (11.72)	4,00.90 (9.55)
(iii) Sales Tax	4,94.70 (39.40)	6,20.30 (40.82)	6,76.41 (39.58)	7,68.51 (41.07)	8,90.08 (40.37)	10,55.41 (41.73)	13,80.07 (54.88)	16,18.95 (54.71)	16,28.50 (55.31)	19,21.65 (45.77)
(iv) Taxes on Vehicles	35.78 (2.85)	68.47 (4.50)	71.16 (4.16)	52.16 (2.79)	45.58 (2.07)	52.82 (2.09)	61.59 (2.45)	75.20 (2.54)	72.00 (2.44)	81.00 (1.93)
(v) Passenger and Goods Tax	1,02,10 (8.13)	1,19,83 (7.89)	1,41,02 (8.25)	1,16,52 (8.63)	1,94,80 (8.83)	2,01,16 (7.95)	2,59.64 (10.32)	2,98.80 (10.10)	2,98.80 (10.15)	3,34.65 (7.97)
(vi) Electricity Duty	34.36 (2.74)	38.49 (2.53)	43.43 (2.54)	39.06 (2.09)	48.00 (2.18)	46.46 (1.84)	35.48 (1.41)	40.00 (1.35)	40.00 (1.36)	44.00 (1.04)
(vii) Other Taxes and Duties	13.81 (1.10)	12.44 (0.82)	14.96 (0.88)	14.90 (0.79)	14.90 (0.68)	14.21 (0.56)	66.68 (2.65)	1,18.90 (4.02)	20,10 (0.68)	21,85 (0.52)
<b>Total</b>	<b>11,01,74 (87.76)</b>	<b>13,57,44 (89.33)</b>	<b>15,27,11 (89.36)</b>	<b>16,54,83 (88.43)</b>	<b>19,33,36 (87.68)</b>	<b>21,44,08 (84.77)</b>	<b>20,71,99 (82.38)</b>	<b>24,66,85 (83.36)</b>	<b>24,16,55 (82.07)</b>	<b>35,79,05 (85.24)</b>
<b>Grand Total</b>	<b>12,55,44</b>	<b>15,19,65</b>	<b>17,08,83</b>	<b>18,71,35</b>	<b>22,04,99</b>	<b>25,29,43</b>	<b>25,15,02</b>	<b>29,59,35</b>	<b>29,44,42</b>	<b>41,98,73</b>

Rs. in Crore

कर राजस्व

# TAX REVENUE



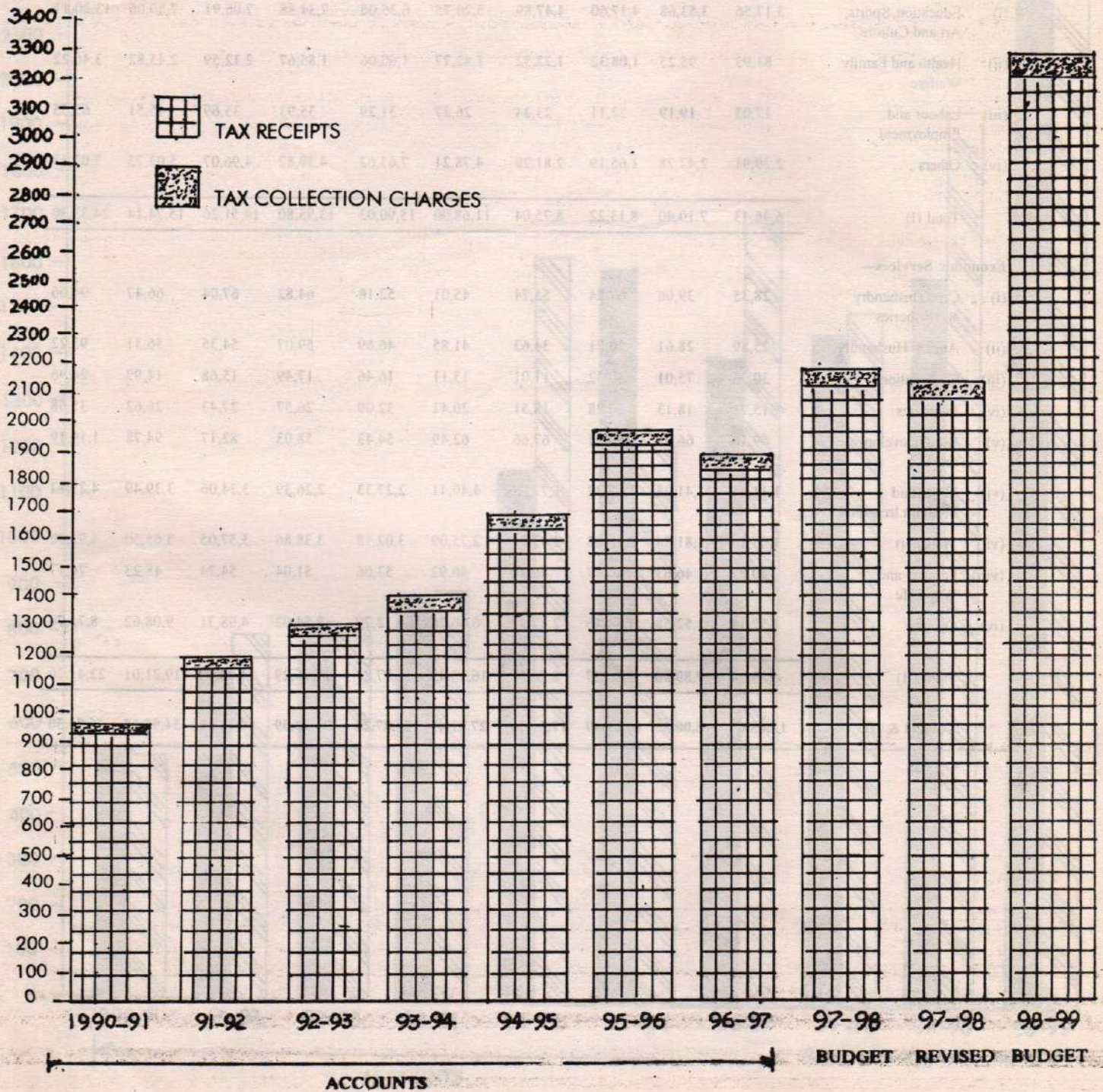
## TAX COLLECTION CHARGES TO TAX RECEIPTS

(Rupees in lakhs)

Item	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
1	2	3	4	5	6	7	8	9	10	11
<b>I. Tax Receipts—</b>										
Land Revenue	94	1,09	1,35	1,35	1,34	1,31	2,43	5,00	5,02	5,98
State Excise	2,86,35	3,41,87	3,93,84	4,31,76	5,29,34	5,52,96	64,14	4,00	12,00	7,75,00
Taxes on Vehicles	35,78	68,47	71,16	52,16	45,58	52,82	61,59	75,20	72,00	81,00
Sales Tax	4,94,70	6,20,30	6,76,41	7,68,51	8,90,08	10,55,41	13,80,07	16,18,95	16,28,50	19,21,65
Stamps and Registration	1,01,50	97,71	1,04,72	1,19,64	1,63,81	2,44,63	2,73,10	3,33,50	3,37,00	4,00,00
Other Taxes and Duties	13,81	12,44	14,96	14,90	14,90	14,21	68,68	1,18,90	20,10	21,85
<b>Total Tax Receipts</b>	<b>9,33,08</b>	<b>11,41,88</b>	<b>12,62,44</b>	<b>13,88,32</b>	<b>16,45,05</b>	<b>19,21,34</b>	<b>18,50,01</b>	<b>21,55,55</b>	<b>20,74,62</b>	<b>32,05,48</b>
Total Tax Collection Charges	21,46	23,44	26,48	29,78	35,26	35,26	41,72	39,02	46,60	69,07
Percentage of Tax Collection Charges on Tax Receipts	2.30	2.05	2.10	2.15	2.14	1.84	2.26	1.81	2.25	2.15

# TAX COLLECTION CHARGES TO TAX RECEIPTS

Rs. in Crore



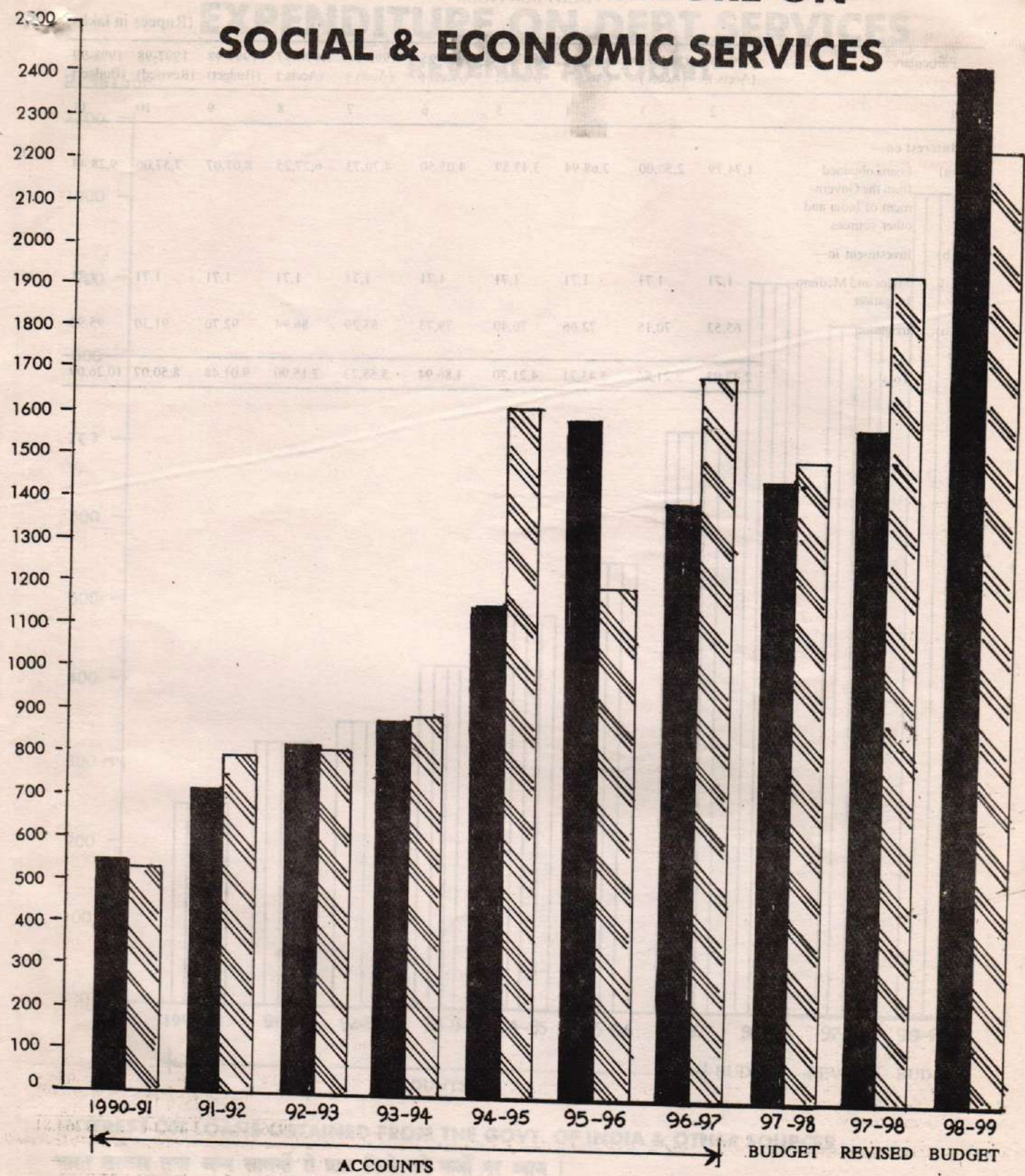
# REVENUE EXPENDITURE ON SOCIAL AND ECONOMIC SERVICES

(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
1	2	3	4	5	6	7	8	9	10	11
<b>I. Social Services—</b>										
(i) Education, Sports, Art and Culture	3,17,56	3,53,68	4,17,60	4,47,89	5,20,75	6,35,06	7,34,38	7,06,91	7,80,06	13,20,11
(ii) Health and Family Welfare	81,93	95,25	1,08,32	1,22,52	1,42,77	1,60,06	1,85,67	2,12,59	2,45,82	3,46,22
(iii) Labour and Employment	17,03	19,19	22,11	23,34	26,27	31,29	35,93	35,69	45,51	63,55
(iv) Others	2,29,91	2,42,28	1,65,19	2,81,29	4,78,21	7,63,62	4,39,82	4,96,07	5,02,75	7,03,42
<b>Total (I)</b>	<b>6,46,43</b>	<b>7,10,40</b>	<b>8,13,22</b>	<b>8,75,04</b>	<b>11,68,00</b>	<b>15,90,03</b>	<b>13,95,80</b>	<b>14,51,26</b>	<b>15,74,14</b>	<b>24,33,30</b>
<b>II. Economic Services—</b>										
(i) Crop Husbandry and Fisheries	28,35	39,06	67,24	55,74	45,01	52,18	64,82	67,04	66,47	94,06
(ii) Animal Husbandry	25,89	28,61	30,71	34,63	41,85	46,69	59,07	54,35	56,31	93,22
(iii) Cooperation	30,36	75,01	30,32	11,01	15,11	16,46	17,49	15,68	14,99	24,96
(iv) Industries	15,71	18,13	20,28	18,51	20,41	32,09	26,57	27,43	26,62	35,68
(v) Rural Development	69,18	66,09	50,91	67,66	62,49	54,43	58,03	82,17	94,78	1,19,19
(vi) Major and Medium Irrigation	1,11,64	1,41,95	1,67,22	1,77,02	4,40,41	2,27,33	2,26,39	3,34,06	3,39,49	4,27,82
(vii) Transport	1,65,10	1,81,84	2,10,66	2,47,33	2,75,09	3,02,18	3,38,86	3,57,05	3,65,50	4,93,80
(viii) Forestry and Wild Life	40,87	46,63	46,47	46,71	46,92	53,06	51,04	54,74	48,23	76,77
(ix) Others	1,52,14	1,52,58	1,84,46	2,17,71	6,66,20	4,12,79	8,54,02	4,98,31	9,08,62	8,75,70
<b>Total (II)</b>	<b>6,39,24</b>	<b>7,89,90</b>	<b>8,08,27</b>	<b>8,76,32</b>	<b>16,13,49</b>	<b>11,97,21</b>	<b>16,96,29</b>	<b>14,90,83</b>	<b>19,21,01</b>	<b>22,41,20</b>
<b>Total (I &amp; II)</b>	<b>12,85,67</b>	<b>15,00,30</b>	<b>16,21,49</b>	<b>17,51,36</b>	<b>27,81,49</b>	<b>27,87,24</b>	<b>30,92,09</b>	<b>29,42,09</b>	<b>34,95,15</b>	<b>46,74,50</b>

# REVENUE EXPENDITURE ON SOCIAL & ECONOMIC SERVICES

Rs. in Crore



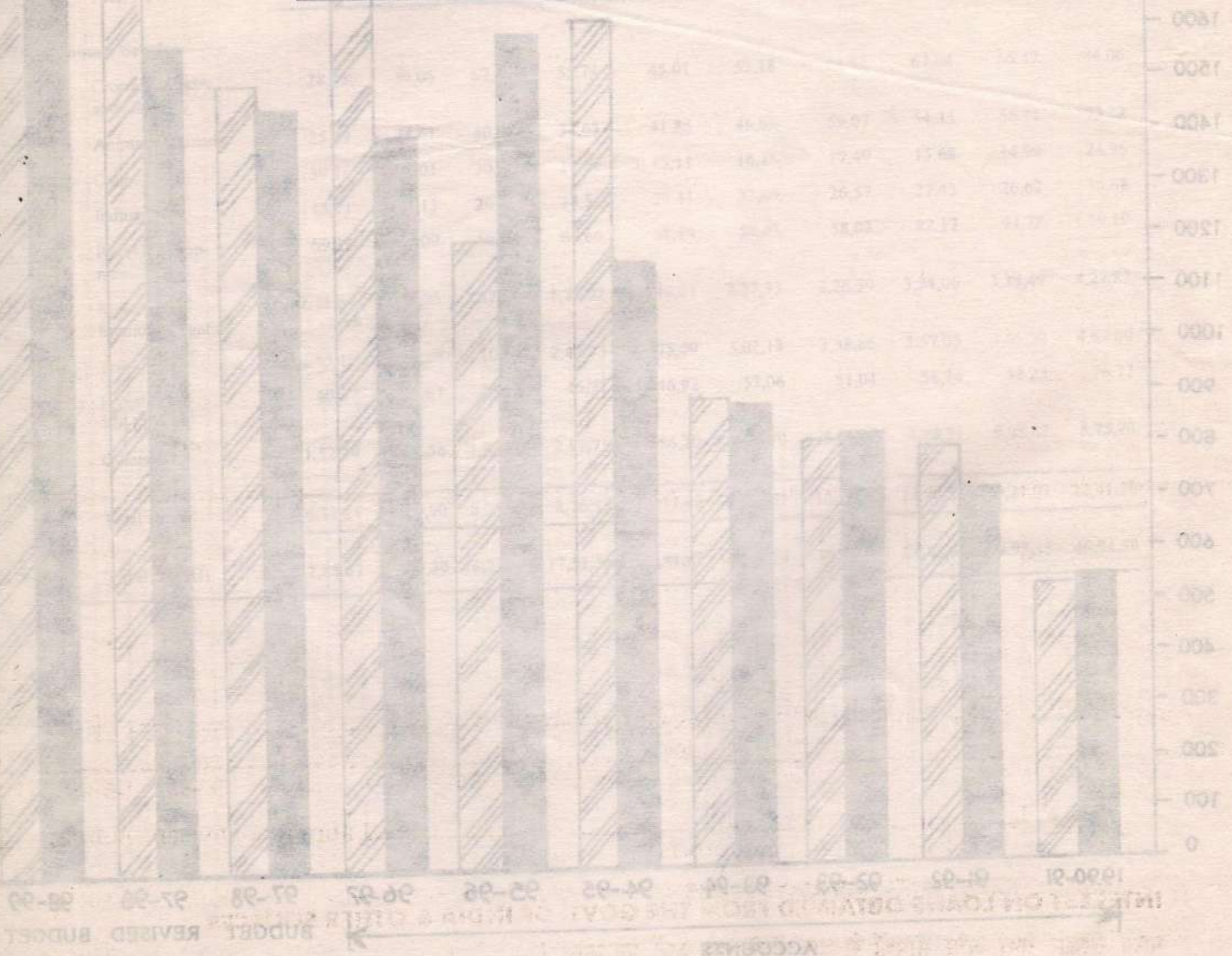
Social Services  
 Economic Services



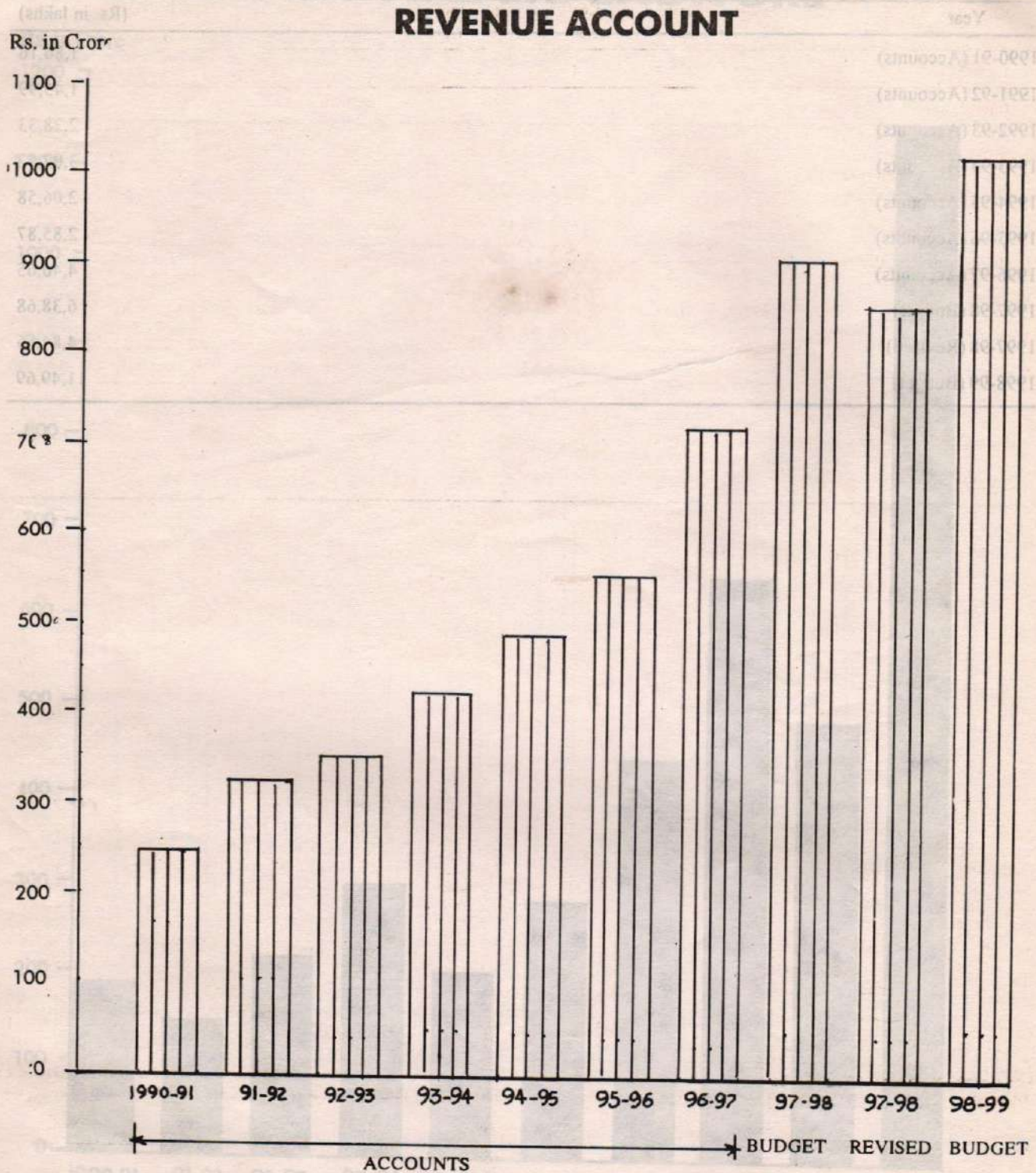
**REVENUE ACCOUNT  
DEBT SERVICES**

(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Budget)	1997-98 (Revised)	1998-99 (Budget)
1	2	3	4	5	6	7	8	9	10	11
<b>I. Interest on—</b>										
(a) Loans obtained from the Government of India and other sources	1,74.79	2,50.00	2,68.94	3,43.59	4,05.50	4,70.73	6,27.25	8,07.07	7,57.06	9,28.48
(b) Investment in—										
(i) Major and Medium Irrigation	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71
(ii) Irrigation	65.53	70.15	72.66	76.40	79.73	83.29	86.94	92.70	91.30	95.90
<b>Total</b>	<b>2,42.03</b>	<b>3,21.86</b>	<b>3,43.31</b>	<b>4,21.70</b>	<b>4,86.94</b>	<b>5,55.73</b>	<b>7,15.90</b>	<b>9,01.48</b>	<b>8,50.07</b>	<b>10,26.09</b>



# ऋण सेवाओं पर खर्च EXPENDITURE ON DEBT SERVICES REVENUE ACCOUNT

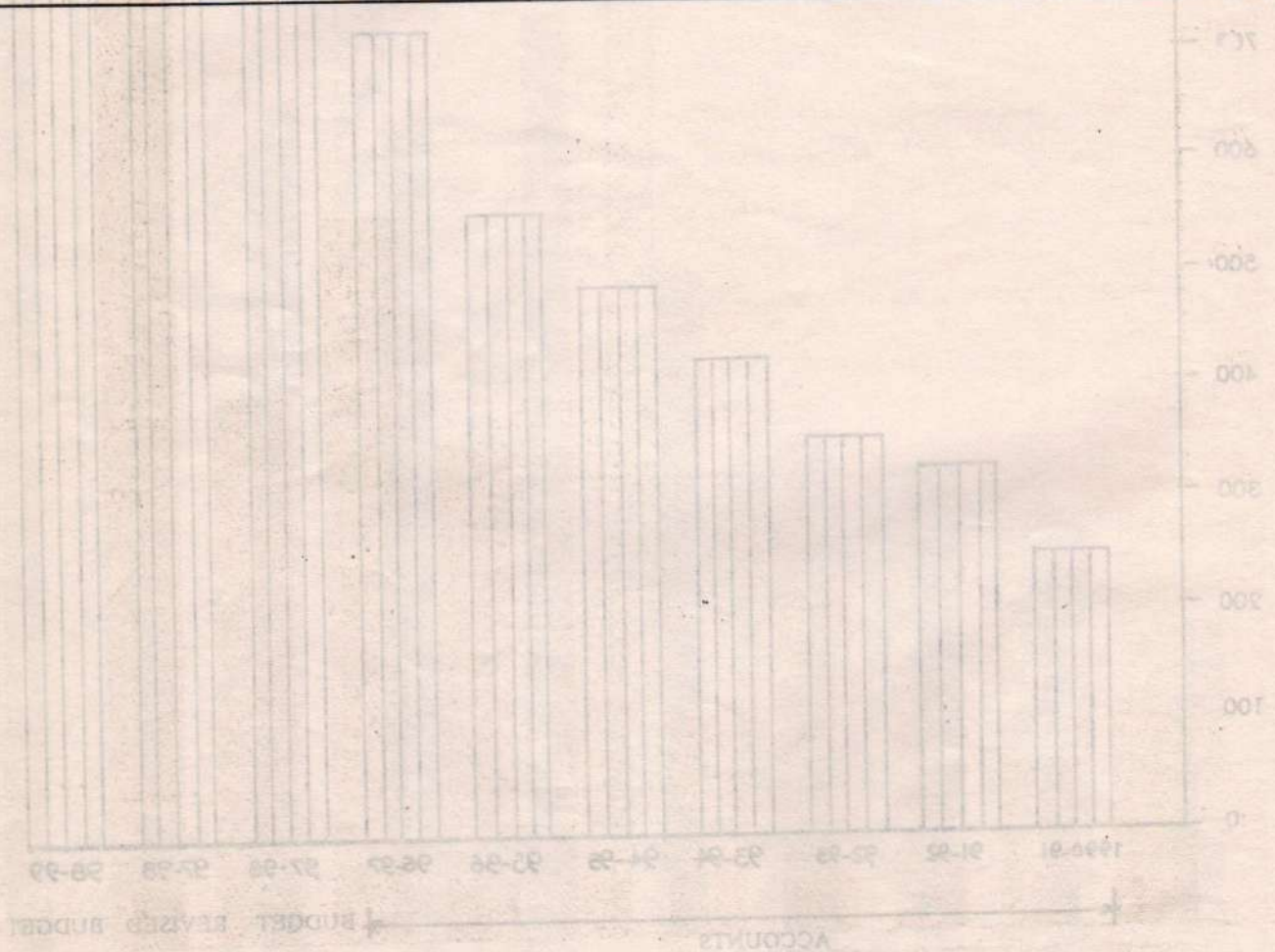


## INTEREST ON LOANS OBTAINED FROM THE GOVT. OF INDIA & OTHER SOURCES

भारत सरकार तथा अन्य साधनों से प्राप्त किये गये कर्जों पर ब्याज ।

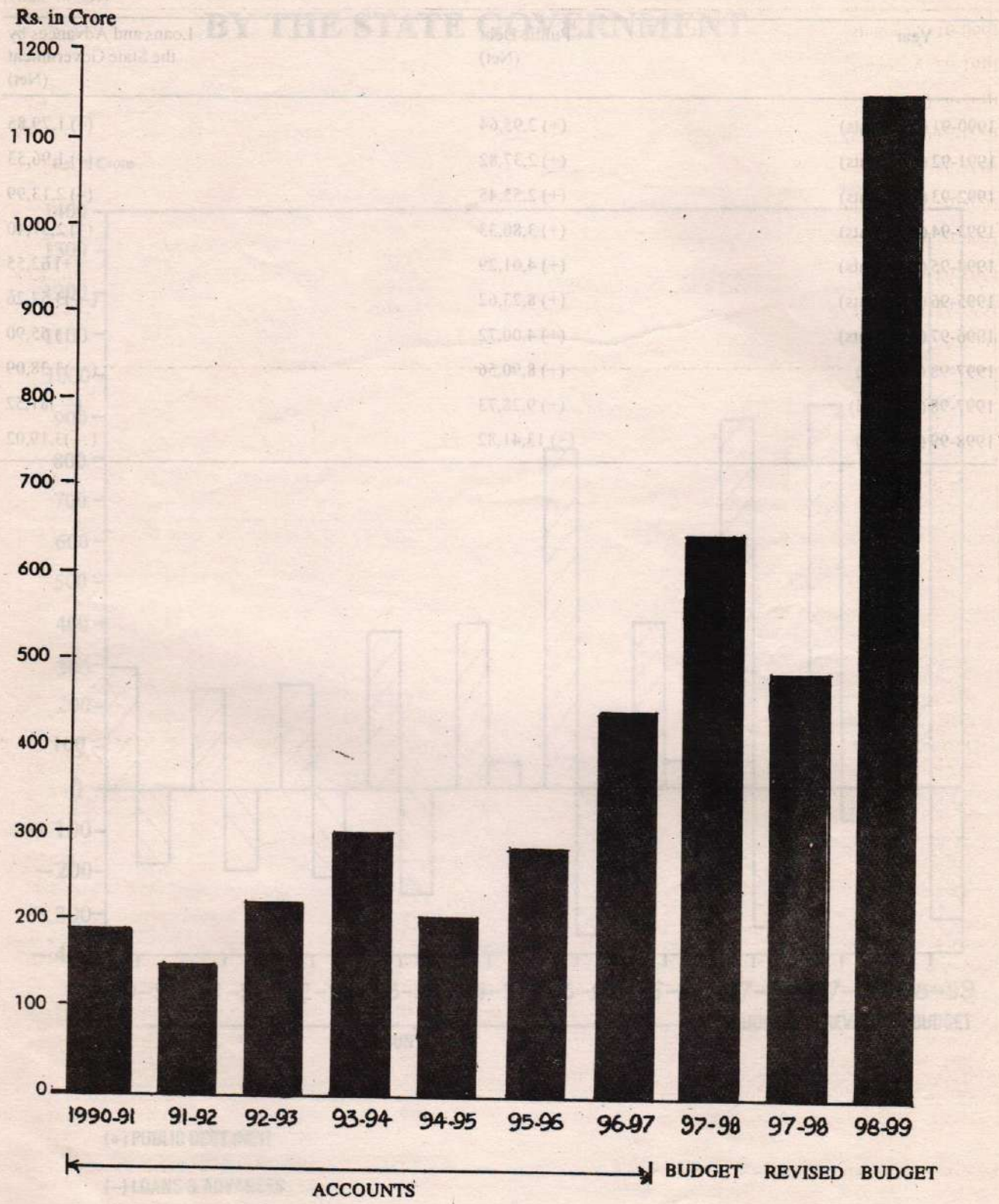
**CAPITAL ACCOUNT**  
**CAPITAL EXPENDITURE**

Year	(Rs. in lakhs)
1990-91 (Accounts)	1,86.16
1991-92 (Accounts)	1,45.99
1992-93 (Accounts)	2,28.33
1993-94 (Accounts)	3,02.92
1994-95 (Accounts)	2,06.58
1995-96 (Accounts)	2,85.87
1996-97 (Accounts)	4,46.65
1997-98 (Budget)	6,38.68
1997-98 (Revised)	4,84.65
1998-99 (Budget)	11,49.69



राज्य सरकार द्वारा सार्वजनिक पूंजीगत खर्च और पैशगियां  
 PUBLIC CAPITAL EXPENDITURE BY THE STATE GOVERNMENT

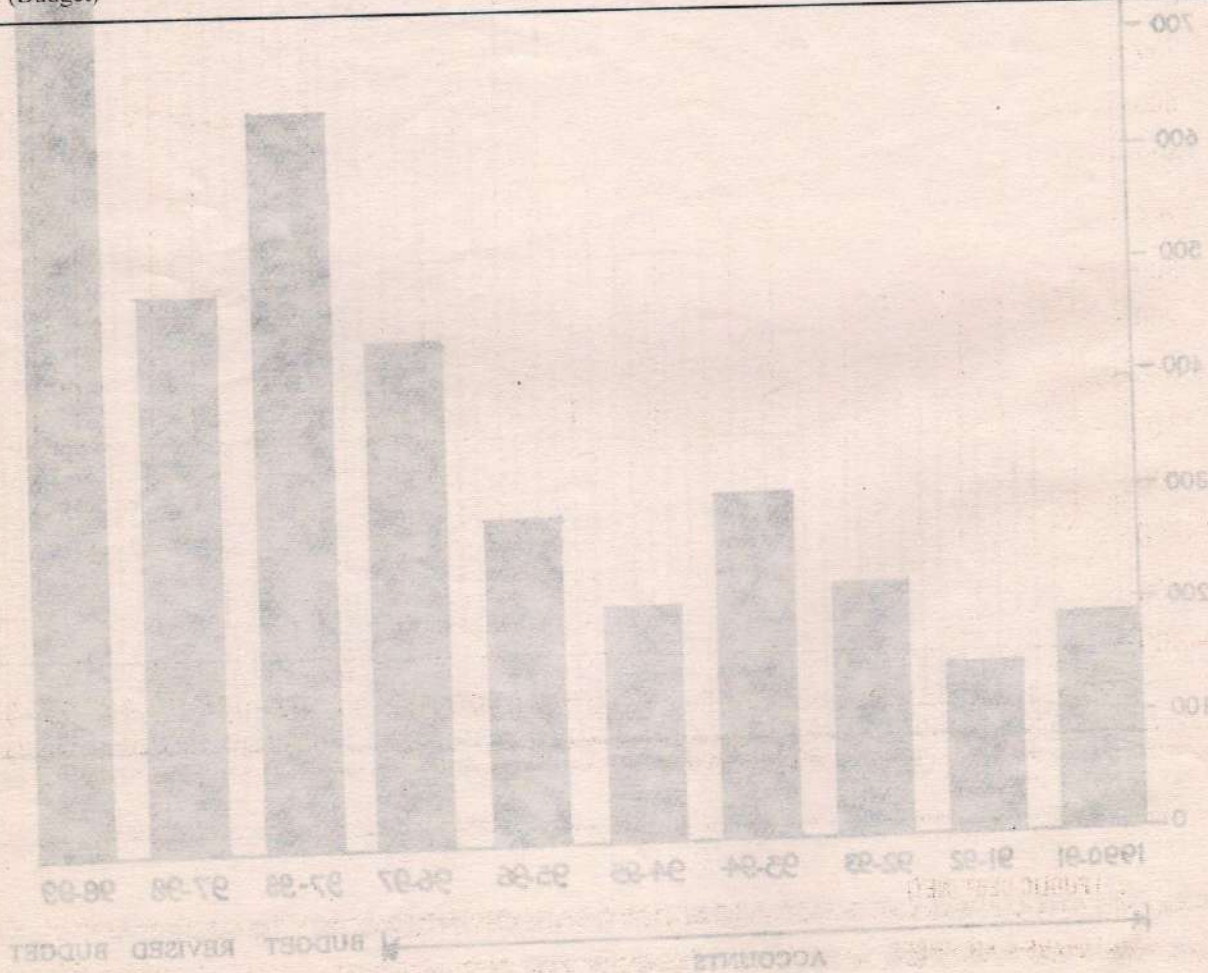
# CAPITAL EXPENDITURE



## CAPITAL ACCOUNT

### PUBLIC DEBT AND LOANS AND ADVANCES BY THE STATE GOVERNMENT

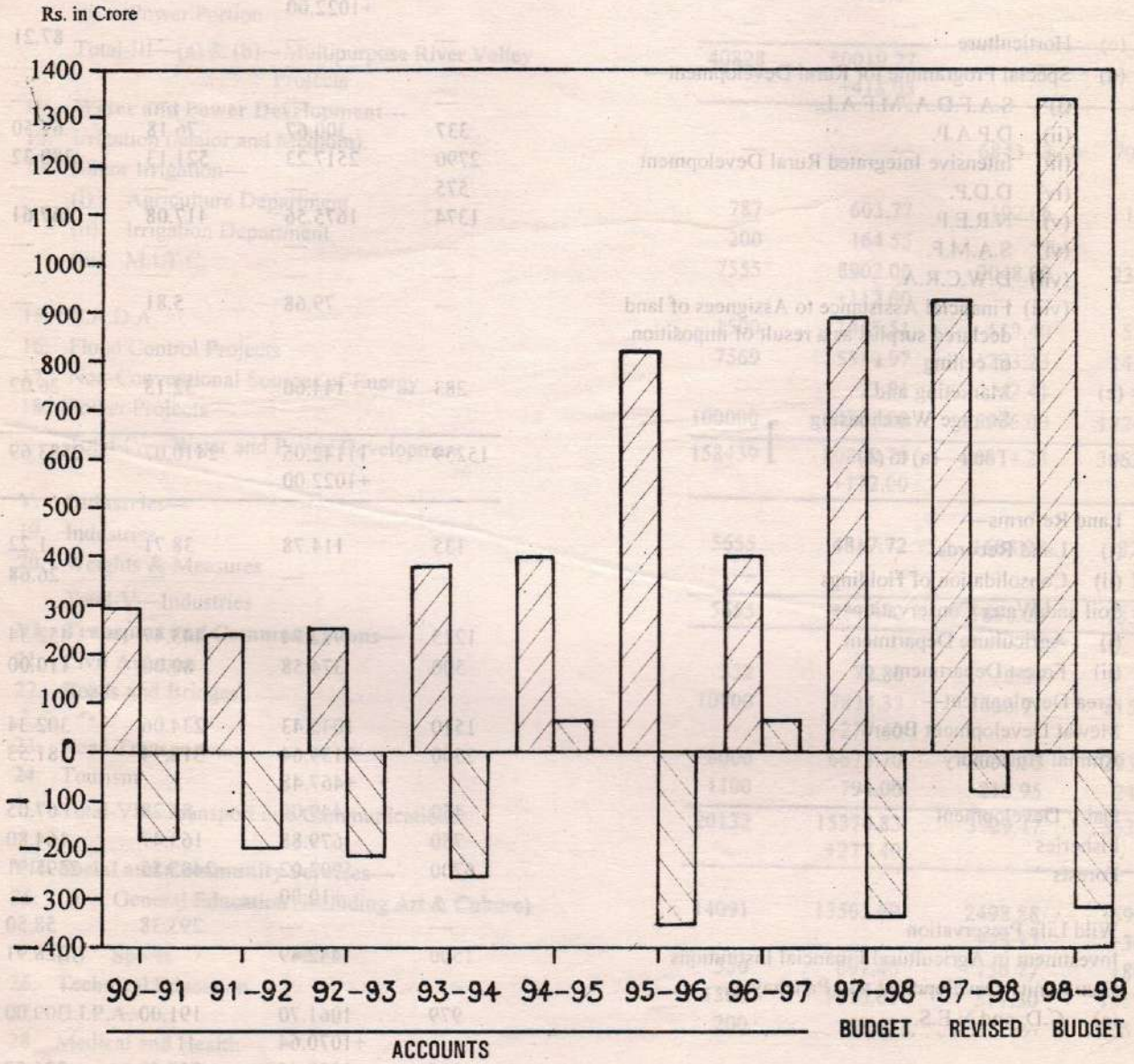
Year	Public Debt (Net)	Loans and Advances by the State Government (Net)
1990-91 (Accounts)	(+ 2,95,64)	(-) 1,79,85
1991-92 (Accounts)	(+ 2,37,82)	(-) 1,96,53
1992-93 (Accounts)	(+ 2,55,45)	(-) 2,13,99
1993-94 (Accounts)	(+ 3,80,33)	(-) 2,57,40
1994-95 (Accounts)	(+ 4,01,29)	(+ 62,55)
1995-96 (Accounts)	(+ 8,23,62)	(-) 3,53,26
1996-97 (Accounts)	(+ 4,00,72)	(+ 65,90)
1997-98 (Budget)	(+ 8,90,56)	(-) 3,38,09
1997-98 (Revised)	(+ 9,28,73)	(-) 81,52
1998-99 (Budget)	(+ 13,41,82)	(-) 3,19,02



# राज्य सरकार द्वारा सार्वजनिक ऋण, कर्जे और पेशगियां

## PUBLIC DEBT & LOANS AND ADVANCES

### BY THE STATE GOVERNMENT



(+) PUBLIC DEBT (NET)

(-) LOANS & ADVANCES

SEVENTH FIVE YEAR PLAN AND ACTUALS

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		1990-91	1991-92
	Approved Outlay	Actuals	Actuals	Actuals
1	2	3	4	5
<b>Agriculture and Allied Services :</b>				
<b>I. Agriculture—</b>				
(a) Research and Education (Agriculture University)	2400	1680.61	314.05	499.80
(b) Crop Husbandry (Agriculture Department)	7500	4743.64	1043.69	1055.23
		+1022.00		87.21
(c) Horticulture	—	—	—	—
(d) Special Programme for Rural Development—				
(i) S.A.F.D.A./M.F.A.L.	337	300.67	76.18	67.50
(ii) D.P.A.P.	2790	2517.23	521.13	380.32
(iii) Intensive Integrated Rural Development	575	—	—	—
(iv) D.D.P.	1374	1675.56	417.08	467.61
(v) N.R.E.P.	—	—	—	—
(vi) S.A.M.F.	—	—	—	—
(vii) D.W.C.R.A.	—	79.68	5.81	—
(viii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	283	144.66	32.13	26.02
(e) Marketing and Storage Warehousing				
Total—(a) to (e)	15259	11142.05	2410.07	2583.69
		+1022.00		
2. Land Reforms—	135	114.78	38.71	1.22
(i) Land Records	—	—	—	26.68
(ii) Consolidation of Holdings	—	—	—	—
3. Soil and Water Conservation—	1225	972.74	443.47	452.34
(i) Agriculture Department	500	374.58	80.00	110.00
(ii) Forest Department	—	—	—	—
4. Area Development—	1510	1045.43	234.06	302.34
Mewat Development Board	2500	2159.64	312.94	381.53
5. Animal Husbandry	—	+467.48	—	—
	450	449.06	81.28	67.05
6. Dairy Development	750	679.88	163.47	164.80
7. Fisheries	6700	5902.02	2405.55	2595.91
8. Forests	—	+10.00	—	—
	—	—	293.38	58.50
9. Wild Life Preservation	1500	1442.49	—	328.91
10. Investment in Agricultural Financial Institutions	—	—	—	—
11. Community Development and Panchayats—	979	1061.70	191.00	309.00
(a) C.D. and N.E.S.	905	+1070.64	—	—
	—	1239.45	357.59	226.57
(b) Panchayats	—	—	—	—
(c) Food for Works N.R.E.P.	—	—	—	—
Total—Agriculture and Allied Services	32413	15441.77	4601.45	5024.85
		+2570.12		
	3926	3461.14	1264.81	601.31
		+174.96		
<b>II. Co-operation—</b>				
Total—I and II Agriculture and Allied Services & Cooperation	36339	30044.96	8276.33	8209.85
		+2745.08		

SEVENTH FIVE YEAR PLAN AND ACTUALS

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		1990-91	1991-92
	Approved Outlay	Actuals	Actuals	Actuals
1	2	3	4	5
<b>III. Multipurpose River Valley Projects—</b>				
12. (a) Irrigation Portion	40828	50019.77	—	—
(b) Power Portion	—	+418.03	—	—
Total-III—(a) & (b)—Multipurpose River Valley Projects	40828	50019.77	—	—
		+418.03		
<b>IV. Water and Power Development—</b>				
13. Irrigation (Major and Medium)	—	—	6843.13	7903.30
14. Minor Irrigation—				
(i) Agriculture Department	787	603.77	102.06	110.30
(ii) Irrigation Department	200	164.55	—	—
(iii) M.I.T.C.	7555	8902.00	2048.00	2350.00
		+112.00		
15. C.A.D.A.	1500	1465.51	519.40	529.15
16. Flood Control Projects	7569	5319.97	1293.23	1433.61
17. Non-Conventional Sources of Energy	—	73.91	42.41	49.20
18. Power Projects	100000	64361.00	15966.00	18248.00
Total-IV—Water and Power Development	158439	80890.70	26814.23	30623.56
		+112.00		
<b>V. Industries—</b>				
19. Industries	5655	4817.72	1698.00	1822.44
20. Weights & Measures	—	—	—	11.69
Total-V—Industries	5655	4817.72	1698.00	1834.13
<b>VI. Transport and Communications—</b>				
21. Civil Aviation	332	72.80	0.06	8.92
22. Roads and Bridges	10700	7834.33	1656.91	2152.56
		+277.40		
23. Road Transport	8000	6673.70	2056.55	2932.00
24. Tourism	1100	794.00	215.95	245.46
Total-VI—Transport and Communications	20132	15374.83	3929.47	5338.94
		+277.40		
<b>VII. Social and Community Services—</b>				
25. (i) General Education (including Art & Culture)	14091	13503.69	2498.88	3591.17
(ii) Sports	—	—	+25.17	+36.31
26. Technical Education	550	697.46	156.77	186.43
27. H.I.P.A.	1500	1870.68	577.30	1359.09
28. Medical and Health—	200	68.43	—	51.00
(i) Medical Education	1200	1056.84	419.13	499.22
(ii) Health (Including Sanitation)	6322	4916.76	724.48	1062.43
		+50.00		
(iii) Ayurveda	300	154.31	42.76	67.30
(iv) Employees State Insurance	55	48.81	4.72	7.30
29. Water Supply and Sewerage	16730	11320.88	3044.44	4136.87
		+966.00		
30. Housing (excluding Police Housing)	3950	4378.01	2545.82	1972.40
31. Police Housing	800	617.50		
32. Scientific Services and Research	515	493.59	58.75	71.30



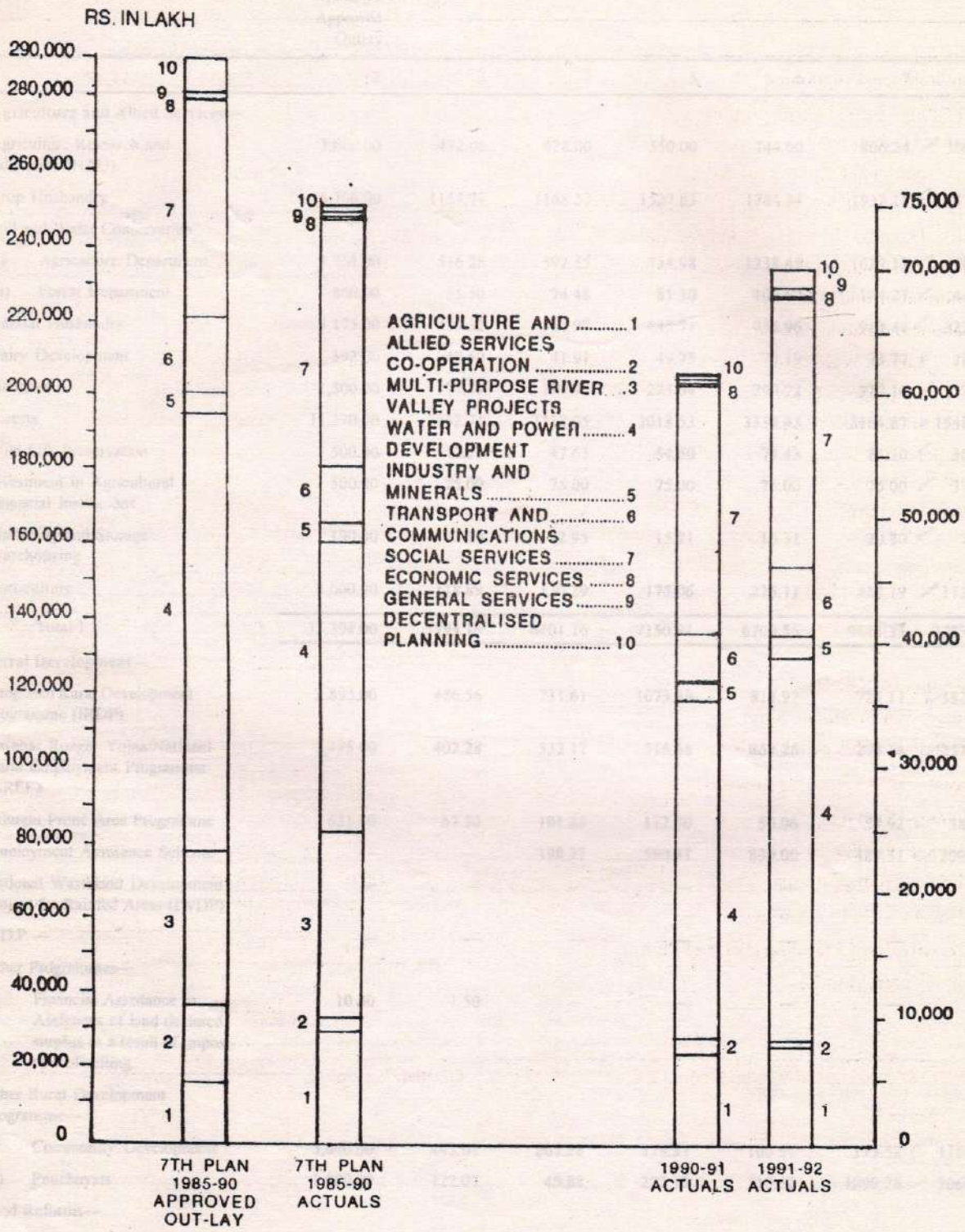
**SEVENTH FIVE YEAR PLAN AND ACTUALS**

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		1990-91	1991-92
	Approved Outlay	Actuals	Actuals	Actuals
1	2	3	4	5
33. Environment Programme	1569	120.82	44.47	41.58
34. Integrated Rural Energy Programme	—	—	62.84	72.77
35. Urban Development—				
(i) National Capital Region	—	1000.00	—	—
(ii) Financial Assistance to Local Bodies	500	770.09	100.00	129.84
(iii) Haryana Urban Development Authority	500	800.00	110.00	115.00
(iv) Environment Improvement of Slums	480	303.35	48.20	97.22
36. Information and Publicity				
37. Labour and Labour Welfare—				
(i) Labour Welfare	42	10.08	0.43	1.75
(ii) Employment Exchange	18	11.79	0.33	0.66
(iii) Industrial Training	345	874.64	112.11	147.35
38. Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes	3400	2337.66	659.86	636.81
39. Social Welfare	678	19505.67	8911.41	7399.20
40. Nutrition	2794	2025.72	46.48	216.24
		+200.00		
<b>Total-VII—Social and Community Services</b>	<b>57539</b>	<b>65886.83</b>	<b>20194.35</b>	<b>21899.24</b>
		+1289.73		
<b>VIII. Economic Services—</b>				
41. Secretariat Economic Services	116	31.06	0.45	2.58
42. Economic Advice and Statistics	55	16.72	—	1.34
<b>Total-VIII—Economic Services</b>	<b>171</b>	<b>47.78</b>	<b>0.45</b>	<b>3.92</b>
<b>IX. General Services—</b>				
43. Printing and Stationery	225	193.41	16.94	38.20
44. General Administration	1800	1768.35	293.40	720.97
<b>Total-IX—General Services</b>	<b>2025</b>	<b>1961.76</b>	<b>310.34</b>	<b>759.17</b>
<b>X. Decentralised Planning (District Planning)</b>	<b>9700</b>	<b>1649.12</b>	<b>483.54</b>	<b>1468.50</b>
<b>Grand Total-(I to X)</b>	<b>290000</b>	<b>250693.48</b>	<b>61706.71</b>	<b>70137.31</b>
		+4842.24*		

\* Figures indicate expenditure on Natural Calamities during Seventh Plan Period.

# ACTUALS OF 7TH FIVE YEAR PLAN



## EIGHTH FIVE YEAR PLAN AND ACTUALS

(Rupees in lakhs)

Head/Sub-Head of Development	Eighth Five Year Plan 1992-97 Approved Outlay	1992-93 Actuals	1993-94 Actuals	1994-95 Actuals	1995-96 Actuals	1996-97 Actuals	1992-97 Actuals Total
1	2	3	4	5	6	7	8
<b>I. Agriculture and Allied Services—</b>							
1. Agriculture Research and Education (HAU)	3,600.00	472.06	428.00	550.00	744.00	806.24	3000.30
2. Crop Husbandry	6,706.00	1157.71	1168.57	1527.83	1784.34	1932.15	7570.60
3. Soil and Water Conservation							
(i) Agriculture Department	4,761.00	516.26	592.55	734.98	1238.45	1627.12	4709.36
(ii) Forest Department	800.00	85.50	74.48	81.30	103.62	104.27	449.17
4. Animal Husbandry	3,175.00	435.32	511.99	643.71	731.96	900.44	3223.42
5. Dairy Development	392.00	47.50	41.91	49.75	73.19	73.77	286.12
6. Fisheries	1,500.00	177.79	199.74	225.04	299.72	370.10	1272.39
7. Forests	11,270.00	2852.74	3118.05	3018.53	3334.43	3164.87	15488.62
8. Wild Life Preservation	500.00	42.29	47.63	54.50	74.43	81.30	300.15
9. Investment in Agricultural Financial Institutions	500.00	75.00	75.00	75.00	75.00	75.00	375.00
10. Marketing and Storage Warehousing	190.00	12.10	12.95	15.21	16.31	20.80	77.45
11. Horticulture	2,000.00	118.89	130.29	175.06	225.11	488.19	1137.54
Total-I	35,394.00	5993.16	6401.16	7150.91	8700.56	9644.33	37890.12
<b>II. Rural Development—</b>							
1. Integrated Rural Development Programme (IRDP)	2,893.00	486.56	731.61	1073.39	814.97	723.11	3829.64
2. Jawahar Rozgar Yojna/National Rural Employment Programme (NREP)	3,485.00	402.28	532.17	516.68	851.26	274.36	2576.75
3. Drought Prone Area Programme	621.00	67.50	101.25	112.50	50.06	57.92	389.23
4. Employment Assurance Scheme	—	—	198.77	580.31	830.00	489.51	2098.59
5. National Wasteland Development Project for Rainfed Areas (IWDP)	—	—	—	—	—	—	—
6. D.D.P.—	—	—	—	—	—	—	—
7. Other Programmes—							
(i) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling.	10.00	1.50	—	—	—	—	1.50
8. Other Rural Development Programme—							
(i) Community Development	3,640.00	443.61	207.28	179.37	160.57	173.52	1164.35
(ii) Panchayats	1,000.00	122.07	40.88	297.16	510.52	1090.26	2060.89
9. Land Reforms—							
(i) Land Records	156.00	26.12	26.63	38.00	27.20	27.18	145.13
(ii) Consolidation of Holdings	125.00	31.65	24.23	21.30	24.41	30.30	131.97
Total-II	11930.00	1581.29	1862.82	2818.79	3268.99	2866.16	12398.05

**EIGHTH FIVE YEAR PLAN AND ACTUALS**

(Rupees in lakhs)

Head/Sub-Head of Development	Eighth Five Year Plan 1992-97 Approved Outlay	1992-93 Actuals	1993-94 Actuals	1994-95 Actuals	1995-96 Actuals	1996-97 Actuals	1992-97 Actuals Total
1	2	3	4	5	6	7	8
<b>III. Special Programme for Area Programme (State Programmes)—</b>							
1. Mewat Area Development Board	2,000.00	287.00	230.25	300.00	328.83	478.39	1624.47 ✓
2. Shivalik Development Board	—	—	200.00	365.65	600.00	475.00	1640.65 ✓
✓ Total-III	2,000.00	287.00 ✓	430.25 ✓	665.65 ✓	928.83 ✓	953.39	3265.12
<b>IV. Co-operation</b>	5,155.00	1005.63	1036.32	696.97	32,49.31	1257.48	7245.71
<b>V. Irrigation and Flood Control</b>							
1. Major and Medium Irrigation	44,667.00	8125.20	8868.97	5794.65	9839.43	16226.56	48854.81 ✓
2. Minor Irrigation—							
(i) Agriculture Department	990.00	49.24	47.04	—	0.04	—	96.32 ✓
(ii) Irrigation Department	880.00	—	—	—	—	—	—
(iii) M.I.T.C.	11575.00	2664.00	3181.00	3057.00	2920.00	3594.15	15416.15 ✓
3. Area Development—							
(i) C.A.D.A.	4577.00	706.57	944.70	1171.54	1168.89	1305.75	5297.45 ✓
(ii) Flood Control	5200.00	1132.45	1258.57	908.00	1176.63	1574.63	6050.28 ✓
Total-V	67889.00	12677.46	14300.28	10931.19	15104.99	22701.09	75715.01
<b>VI. Power (H.S.E.B.)</b>	170199.00	18500.00	22175.00	27288.00	28600.00	26125.00	122688.00 ✓
<b>VII. Industries and Minerals</b>							
1. Village & Small Industries	13519.00	1435.36	1377.55	1312.14	2362.72	5598.27	12086.03 ✓
2. Large & Medium Industries	6758.00	780.23	572.28	576.68	985.85	309.70	3225.44 ✓
3. Mines and Minerals	70.00	17.30	10.80	11.98	25.20	30.53	106.81 ✓
4. Weights and Measures	35.00	7.81	8.00	11.00	—	—	—
5. Electronics	1670.00	208.37	304.55	302.80	285.60	252.64	1353.96 ✓
Total-VII	22052.00	2441.86	2265.27	2214.60	3659.37	6191.14	16772.34
<b>VIII. Transport</b>							
1. Civil Aviation	100.00	13.93	16.00	—	—	20.00	49.93 ✓
2. Roads and Bridges	14670.00	2094.04	2484.78	2215.75	2318.32	3431.88	12544.89 ✓
✓ 3. Roads Transport	24368.00	3200.98	3248.29	3460.68	4175.00	4159.94	18244.89 ✓
4. Tourism	1000.00	160.00	239.99	240.00	412.00	366.00	1417.99 ✓
Total-VIII	40138.00	5468.95	5989.06	5916.43	6905.32	7977.82	32257.58
<b>IX. Science and Technology and Environment</b>							
1. Science and Technology Programme	662.00	36.38	65.97	63.31	117.30	68.96	351.92 ✓
2. Integrated Rural Energy Programme	800.00	90.00	56.55	102.27	169.42	67.29	485.53 ✓
3. Non-Conventional Sources of Energy	185.00	16.72	22.36	46.65	100.98	33.92	220.63 ✓
4. Environmental Programme	600.00	59.13	50.02	60.68	75.72	68.89	314.44 ✓
Total-IX	2247.00	202.23	194.90	272.91	463.42	239.06	1372.52

**EIGHTH FIVE YEAR PLAN AND ACTUALS**

(Rupees in lakhs)

Head/Sub-Head of Development	Eighth Five Year Plan 1992-97 Approved Outlay	1992-93 Actuals	1993-94 Actuals	1994-95 Actuals	1995-96 Actuals	1996-97 Actuals	1992-97 Actuals Total
1	2	3	4	5	6	7	8
<b>X. Social Services</b>							
1. Education—							
(i) General Education	40704.00	4568.40	5697.41	7378.09	12181.09	11652.14	41477.13
(ii) Art and Culture	670.00	45.60	47.68	51.05	99.37	61.57	305.27
2. Technical Education	10630.00	1598.09	1416.23	1971.67	1559.49	1243.82	7789.30
3. Sports	2000.00	245.95	221.55	280.74	361.95	460.34	1570.53
4. Medical and Health—							
(i) Medical Education	4343.00	498.24	600.02	677.99	748.27	804.60	3329.12
(ii) Health	12562.00	1435.95	1273.51	1473.84	1535.33	2405.04	8123.67
(iii) Ayurveda	531.00	103.64	106.14	112.09	139.00	173.30	634.17
(iv) Employees State Insurance	175.00	20.17	23.37	26.47	25.97	126.16	222.14
5. Water Supply and Sanitation	30400.00	3632.67	2698.96	3754.56	4578.00	9064.97	23729.16
6. Housing (including Police Housing)	18000.00	2972.50	2698.96	4303.13	2052.50	1883.84	13910.01
7. Urban Development—							
(i) Financial Assistance to Local Bodies	1300.00	—	43.00	—	—	—	—
(ii) Environmental Improvement of Urban Slums	1000.00	321.60	238.00	736.00	1115.53	1731.66	4185.79
(iii) General Grant-in-Aid	2325.00	—	—	—	—	—	—
(iv) Nehru Rozgar Yojna/ PM's IUPEP	946.00	96.54	74.74	57.54	179.05	101.50	509.37
(v) National Capital Region (NCR)	—	—	—	—	—	—	—
8. Information and Publicity	900.00	97.57	91.36	137.78	149.13	140.81	616.65
9. Labour and Employment—							
(i) Labour and Labour Welfare	100.00	2.13	6.76	8.05	17.40	14.07	48.41
(ii) Special Employment (Employment Exchange)	22.00	0.54	0.56	4.25	36.88	25.02	67.27
10. Welfare of S.C./S.T. & Other Backward Classes	5877.00	710.69	787.91	821.34	903.56	985.43	4208.93
11. Social Defence & Security	56417.25	8365.03	6962.41	12945.40	9905.01	10739.05	48916.90
12. Women and Child Development	1542.75	151.70	188.42	1033.67	1691.74	2059.41	5124.94
13. Nutrition	5000.00	448.80	579.13	767.84	1092.97	1056.92	3945.66
14. Industrial Training	1512.00	203.57	203.23	245.81	286.31	265.79	1204.71
15. H.I.P.A.	300.00	70.00	70.00	80.00	80.00	31.29	331.39
<b>Total-X</b>	<b>197180.00</b>	<b>25589.38</b>	<b>24516.39</b>	<b>36867.31</b>	<b>38738.55</b>	<b>45026.73</b>	<b>170738.36</b>

**EIGHTH FIVE YEAR PLAN AND ACTUALS**

(Rupees in lakhs)

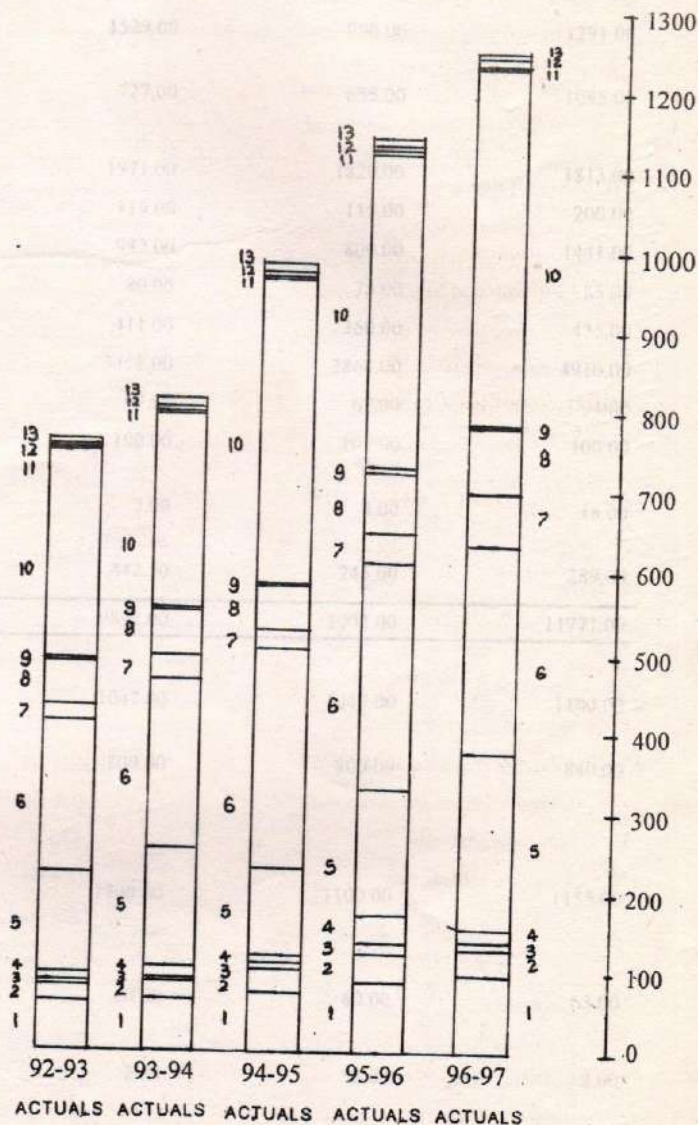
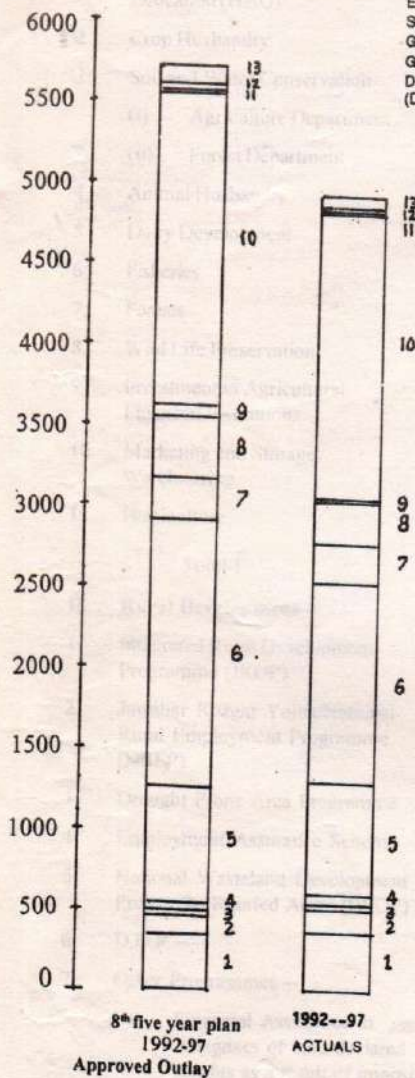
Head/Sub-Head of Development	Eighth Five Year Plan 1992-97 Approved Outlay	1992-93 Actuals	1993-94 Actuals	1994-95 Actuals	1995-96 Actuals	1996-97 Actuals	1992-97 Actuals Total
1	2	3	4	5	6	7	8
<b>XI. General Economic Services</b>							
1. Secretariat Economic Services	54.00	3.82	5.92	6.94	8.34	12.72	37.74
2. Census, Survey and Statistics	47.00	1.35	0.61	—	—	—	1.96
<b>Total-XI</b>	<b>101.00</b>	<b>5.17</b>	<b>6.53</b>	<b>6.94</b>	<b>8.34</b>	<b>12.72</b>	<b>39.70</b>
<b>XII. General Services</b>							
1. Printing and Stationery	300.00	14.18	18.80	32.23	137.11	30.42	232.74
2. Public Works (General Administration)	3000.00	530.15	646.58	607.66	698.08	1215.90	3698.37
<b>Total-XII</b>	<b>3300.00</b>	<b>544.33</b>	<b>665.38</b>	<b>639.89</b>	<b>835.19</b>	<b>1246.32</b>	<b>3931.11</b>
<b>XIII. Decentralised Planning (District Planning)</b>	<b>12415.00</b>	<b>950.00</b>	<b>750.00</b>	<b>1219.25</b>	<b>1180.21</b>	<b>500.00</b>	<b>4599.46</b>
<b>Grand Total (1 to XIII)</b>	<b>570000.00</b>	<b>75246.46</b>	<b>80593.36</b>	<b>96688.84</b>	<b>111643.08</b>	<b>124741.24</b>	<b>488912.98</b>

# EIGHT FIVE YEAR PLAN AND ACTUALS

- 1 AGRICULTURE & ALLIED SERVICES . . . . . 1
- 2 RURAL DEVELOPMENT . . . . . 2
- 3 SPECIAL PROGRAMME FOR AREA PROGRAMME (MEWAT & SHIVALIK DEVELOPMENT BOARDS) . . . . . 3
- 4 CO-OPERATION . . . . . 4
- 5 IRRIGATION & FLOOD CONTROL . . . . . 5
- 6 POWER (HSEB) . . . . . 6
- 7 INDUSTRY & MINERALS . . . . . 7
- 8 TRANSPORT . . . . . 8
- 9 SCIENCE & TECHNOLOGY . . . . . 9
- 10 ENVIRONMENT . . . . . 10
- 11 SOCIAL SERVICES . . . . . 11
- 12 GENERAL ECONOMIC SERVICES . . . . . 12
- 13 GENERAL SERVICES . . . . . 13
- (DISTRICT PLANNING)

Rs. in Crore

Rs. in Crore



NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1998-99

(Rupees in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Approved Outlay	1997-98 Revised Outlay	1998-99 Approved Outlay
1	2	3	4	5
<b>I. Agriculture and Allied Services—</b>				
1. Agriculture Research and Education (HAU)	4650.00	1529.00	900.00	1291.00
2. Crop Husbandry	7050.00	727.00	655.00	1095.00
3. Soil and Water Conservation				
(i) Agriculture Department	10000.00	1971.00	1820.00	1813.00
(ii) Forest Department	845.00	119.00	115.00	200.00
4. Animal Husbandry	5600.00	982.00	800.00	1441.00
5. Dairy Development	520.00	80.00	75.00	85.00
6. Fisheries	2165.00	411.00	360.00	435.00
7. Forests	26650.00	3458.00	2860.00	4910.00
8. Wild Life Preservation	600.00	67.50	67.00	94.00
9. Investment in Agricultural Financial Institutions	500.00	100.00	100.00	100.00
10. Marketing and Storage Warehousing	25.00	5.00	5.00	18.00
11. Horticulture	2406.00	442.50	245.00	289.00
Total-I	61011.00	9892.00	8002.00	11771.00
<b>II. Rural Development—</b>				
1. Integrated Rural Development Programme (IRDP)	5805.00	1047.00	1047.00	1100.00
2. Jawahar Rozgar Yojna/National Rural Employment Programme (NREP)	6255.00	800.00	800.00	840.00
3. Drought Prone Area Programme	—	—	—	—
4. Employment Assurance Scheme	9250.00	1100.00	1100.00	1155.00
5. National Wasteland Development Project for Rainfed Areas (IWDP)	—	—	—	—
6. D.D.P.—	490.00	60.00	60.00	63.00
7. Other Programmes—				
(i) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling.	10.00	2.00	2.00	2.00
8. Other Rural Development Programme—				
(i) Community Development	1700.00	198.00	190.00	221.00
(ii) Panchayats	13500.00	2238.00	3270.00	3797.00
9. Land Reforms—				
(i) Land Records	550.00	26.00	50.00	28.00
(ii) Consolidation of Holdings	163.00	29.00	28.00	47.00
Total-II	37723.00	5500.00	6547.00	7253.00



NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1998-99

(Rupees in lakhs)

1	2	3	4	5
Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Approved Outlay	1997-98 Revised Outlay	1998-99 Approved Outlay
<b>III. Special Programme for Area Programme (State Programmes)—</b>				
1. Mewat Area Development Board	7561.00	1767.00	205.00	1275.00
2. Shivalik Development Board	3130.00	523.00	500.00	569.00
<b>Total-III</b>	<b>10691.00</b>	<b>2290.00</b>	<b>705.00</b>	<b>1844.00</b>
<b>IV. Co-operation</b>				
	9067.00	621.00	600.00	964.00
<b>V. Irrigation and Flood Control</b>				
1. Major and Medium Irrigation	171000.00	32969.00	28984.00	45044.00
2. Minor Irrigation—				
(i) Agriculture Department	200.00	22.00	20.00	22.00
(ii) Irrigation Department	—	—	—	—
(iii) M.I.T.C.	21247.00	6071.00	3000.00	6175.00
3. Area Development—				
(i) C.A.D.A.	8500.00	1500.00	1500.00	1500.00
(ii) Flood Control	7527.00	1210.00	1200.00	2340.00
<b>Total-V</b>	<b>208474.00</b>	<b>41772.00</b>	<b>34704.00</b>	<b>55081.00</b>
<b>VI. Power (H.S.E.B.)</b>				
	330000.00	28740.00	28740.00	50500.00
<b>VII. Industries and Minerals</b>				
1. Village & Small Industries	13934.60	2138.00	1938.00	10999.00
2. Large & Medium Industries	2070.40	314.00	294.00	—
3. Mines and Minerals	150.00	6.00	6.00	10.00
4. Weights and Measures	78.00	15.00	15.00	29.00
5. Electronics	1872.00	319.00	289.00	545.00
<b>Total-VII</b>	<b>18105.00</b>	<b>2792.00</b>	<b>2542.00</b>	<b>11583.00</b>
<b>VIII. Transport</b>				
1. Civil Aviation	650.00	22.00	22.00	23.00
2. Roads and Bridges	113000.00	10890.00	3190.00	14238.00
3. Roads Transport	24688.00	4580.00	5635.00	4800.00
4. Tourism	2415.00	403.00	403.00	423.00
<b>Total-VIII</b>	<b>140753.00</b>	<b>15895.00</b>	<b>9250.00</b>	<b>19484.00</b>
<b>IX. Science and Technology and Environment</b>				
1. Science and Technology Programme	800.00	135.00	130.00	217.00
2. Integrated Rural Energy Programme	1230.00	200.00	200.00	223.00
3. Non-Conventional Sources of Energy	500.00	98.00	95.00	108.00
4. Environmental Programme	700.00	119.00	115.00	207.00
<b>Total-IX</b>	<b>3230.00</b>	<b>552.00</b>	<b>540.00</b>	<b>755.00</b>

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1998-99

(Rupees in lakhs)

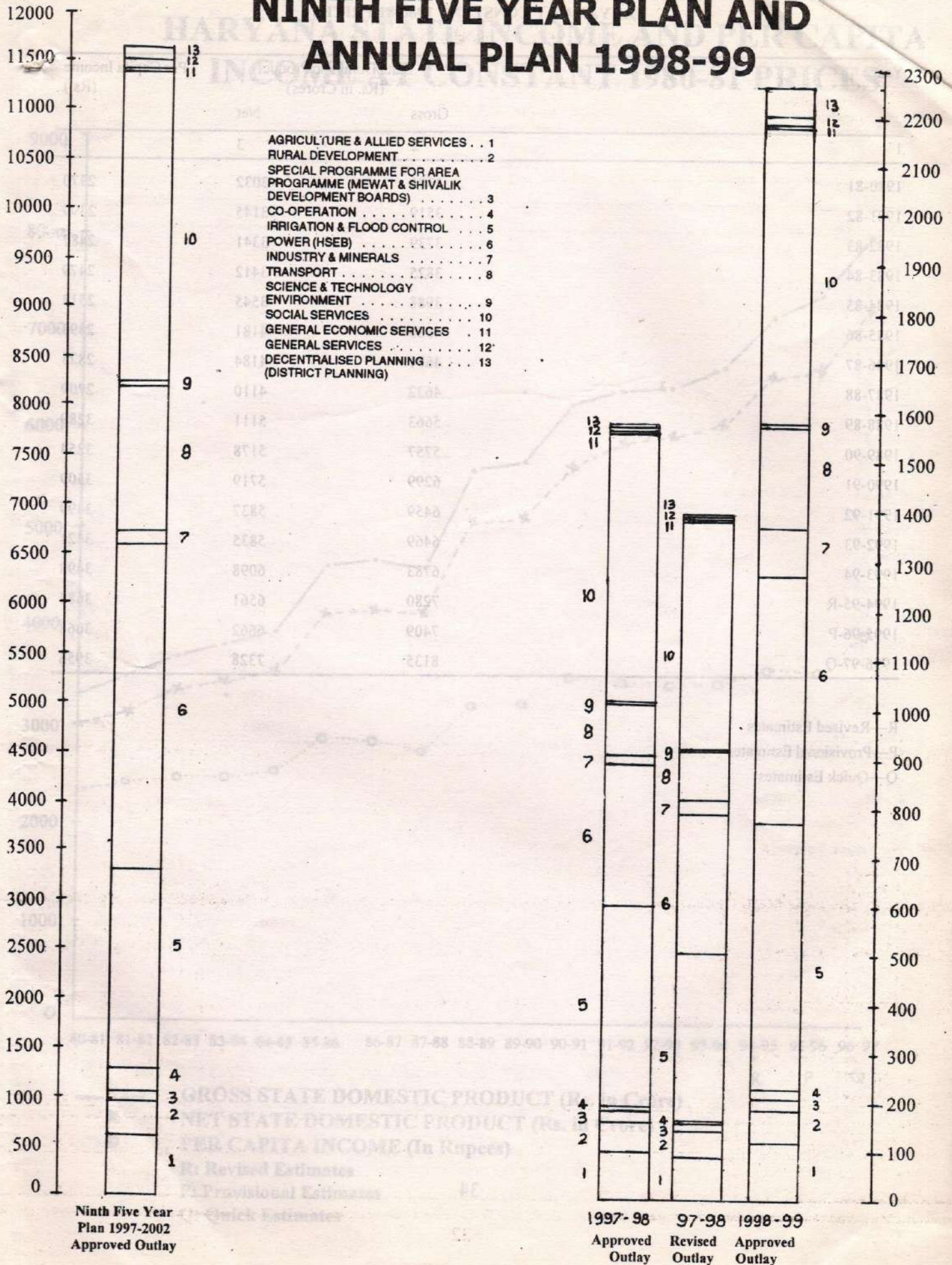
Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Approved Outlay	1997-98 Revised Outlay	1998-99 Approved Outlay
1	2	3	4	5
<b>X. Social Services</b>				
<b>1. Education—</b>				
(i) General Education	97886.78	7019.50	8772.00	13490.00
(ii) Art and Culture	1000.00	96.00	96.00	171.00
<b>2. Technical Education</b>	12848.00	4847.00	3857.00	6596.00
<b>3. Sports</b>	2175.00	391.00	350.00	578.00
<b>4. Medical and Health—</b>				
(i) Medical Education	4774.00	758.00	918.00	1334.00
(ii) Health	37000.00	2879.00	4516.00	4224.00
(iii) Ayurveda	1500.00	185.00	180.00	311.00
(iv) Employees State Insurance	500.00	60.00	8277.00	77.00
<b>5. Water Supply and Sanitation (Public Health)</b>	42500.00	8321.00	5821.00	6428.00
<b>6. Housing (including Police Housing)</b>	20000.00	5212.00	3310.00	4000.00
<b>7. Urban Development—</b>				
(i) Financial Assistance to Local Bodies				
(ii) Environmental Improvement of Urban Slums	5630.00	1873.00	2200.00	2689.00
(iii) General Grant-in-Aid				
(iv) Nehru Rozgar Yojna/ PM's IUPEP	1700.00	160.00	150.39	160.00
(v) National Capital Region (NCR)	5500.00	1000.00	1000.00	1000.00
<b>8. Information and Publicity</b>	1240.00	135.00	191.00	213.00
<b>9. Labour and Employment—</b>				
(i) Labour and Labour Welfare	169.22	19.50	10.10	24.00
(ii) Special Employment (Employment Exchange)	150.00	40.00	37.00	45.00
<b>10. Welfare of S.C./S.T. &amp; Other Backward Classes</b>	10000.00	878.00	800.00	931.00
<b>11. Social Defence &amp; Security</b>	64823.00	10874.50	10700.00	11438.00
<b>12. Women and Child Development</b>	11500.00	1978.00	2000.00	2414.00
<b>13. Nutrition</b>	3125.00	500.00	500.00	693.00
<b>14. Industrial Training</b>	5299.00	462.00	725.29	2087.00
<b>15. H.I.P.A.</b>	264.00	93.00	43.00	97.00
<b>Total-X</b>	<b>329584.00</b>	<b>47781.50</b>	<b>46259.55</b>	<b>59000.00</b>

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1998-99

(Rupees in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Approved Outlay	1997-98 Revised Outlay	1998-99 Approved Outlay
1	2	3	4	5
<b>XI. General Economic Services</b>				
1. Secretariat Economic Services	163.00	31.00	6.00	30.00
2. Census, Survey and Statistics	200.00	85.50	30.00	36.00
<b>Total-XI</b>	<b>363.00</b>	<b>116.50</b>	<b>36.00</b>	<b>66.00</b>
<b>XII. General Services</b>				
1. Printing and Stationery	1000.00	28.00	28.00	43.00
2. Public Works (General Administration)	4299.00	970.00	1020.00	2106.00
<b>Total-XII</b>	<b>5299.00</b>	<b>998.00</b>	<b>1048.00</b>	<b>2149.00</b>
<b>XIII. Decentralised Planning (District Planning)</b>				
<b>Grand Total (I to XIII)</b>	<b>5700.00</b>	<b>550.00</b>	<b>550.00</b>	<b>5550.00</b>
	<b>1160000.00</b>	<b>157500.00</b>	<b>139523.55</b>	<b>226000.00</b>

# NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1998-99

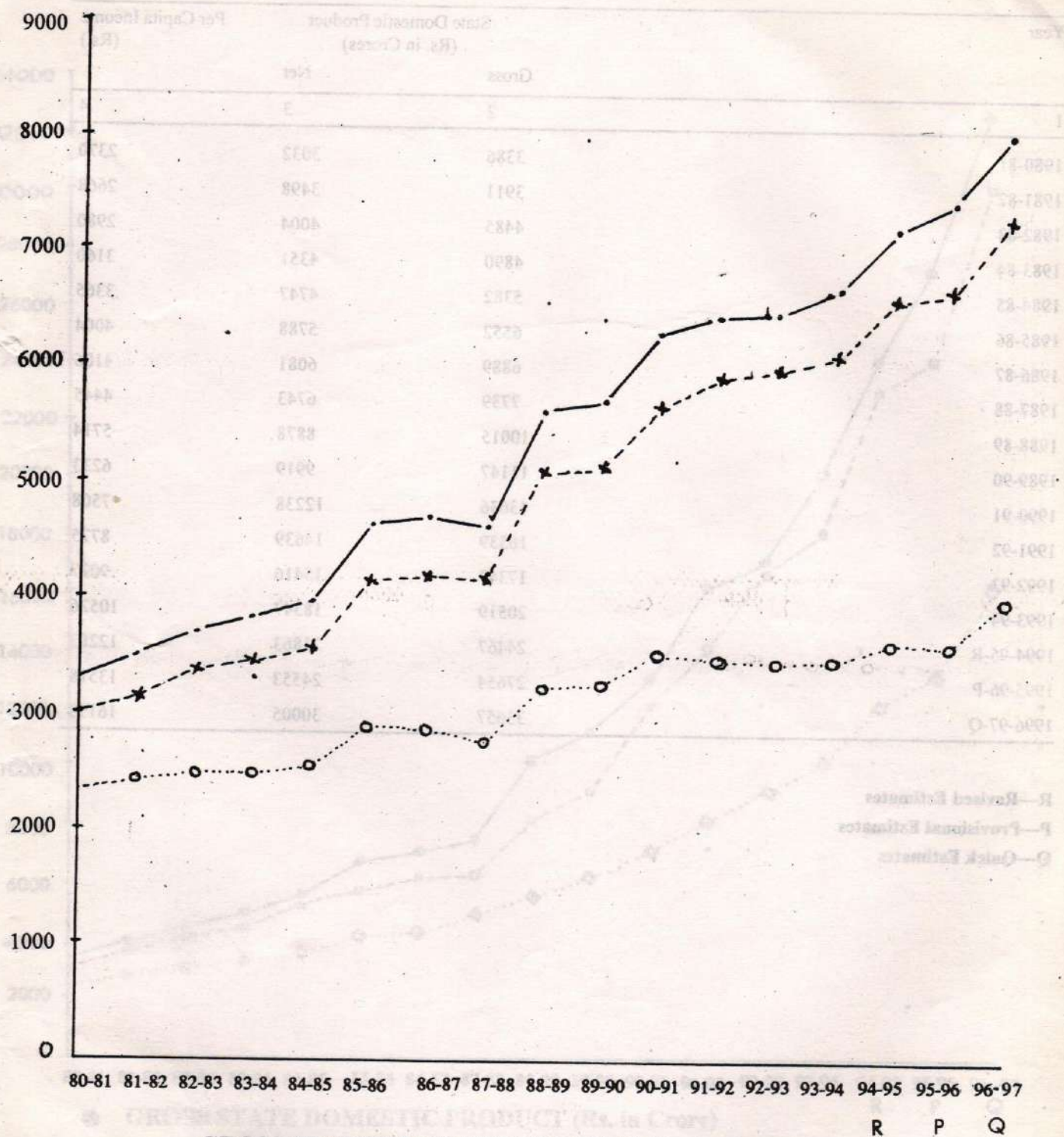


**STATE INCOME (GROSS/NET STATE DOMESTIC PRODUCT) AND PER CAPITA INCOME OF HARYANA AT CONSTANT 1980-81 PRICES**

Year	State Domestic Product (Rs. in Crores)		Per Capita Income (Rs.)
	Gross	Net	
1	2	3	4
1980-81	3386	3032	2370
1981-82	3519	3145	2399
1982-83	3739	3341	2487
1983-84	3825	3412	2479
1984-85	3988	3545	2513
1985-86	4660	4181	2893
1986-87	4671	4184	2825
1987-88	4632	4110	2709
1988-89	5663	5111	3289
1989-90	5757	5178	3254
1990-91	6299	5719	3509
1991-92	6459	5837	3499
1992-93	6469	5835	3421
1993-94	6783	6098	3498
1994-95-R	7280	6561	3686
1995-96-P	7409	6662	3668
1996-97-Q	8135	7328	3956

R—Revised Estimates  
P—Provisional Estimates  
Q—Quick Estimates

# HARYANA STATE INCOME AND PER CAPITA INCOME AT CONSTANT 1980-81 PRICES



**— x —** GROSS STATE DOMESTIC PRODUCT (Rs. in Crore)  
**— o —** NET STATE DOMESTIC PRODUCT (Rs. in Crore)  
**— o —** PER CAPITA INCOME (In Rupees)  
**R:** Revised Estimates  
**P:** Provisional Estimates  
**Q:** Quick Estimates

**STATE INCOME (GROSS/NET STATE DOMESTIC PRODUCT) AND PER CAPITA INCOME OF HARYANA AT CURRENT PRICES**

Year	State Domestic Product (Rs. in Crores)		Per Capita Income (Rs.)
	Gross	Net	
1	2	3	4
1980-81	3386	3032	2370
1981-82	3911	3498	2668
1982-83	4485	4004	2980
1983-84	4890	4351	3160
1984-85	5382	4747	3365
1985-86	6552	5788	4004
1986-87	6889	6081	4106
1987-88	7739	6743	4445
1988-89	10015	8878	5714
1989-90	11147	9919	6233
1990-91	13636	12238	7508
1991-92	16339	14639	8775
1992-93	17343	15416	9037
1993-94	20519	18347	10526
1994-95-R	24467	21863	12283
1995-96-P	27654	24553	13518
1996-97-Q	33657	30005	16199

R—Revised Estimates  
P—Provisional Estimates  
Q—Quick Estimates

# HARYANA STATE INCOME AND PER CAPITA INCOME AT CURRENT PRICES

