



# HARYANA BUDGET AT A GLANCE

हरियाणा बजट एक दृष्टि में

1999-2000

FINANCE DEPARTMENT

वित्त विभाग

GOVERNMENT OF HARYANA

हरियाणा सरकार



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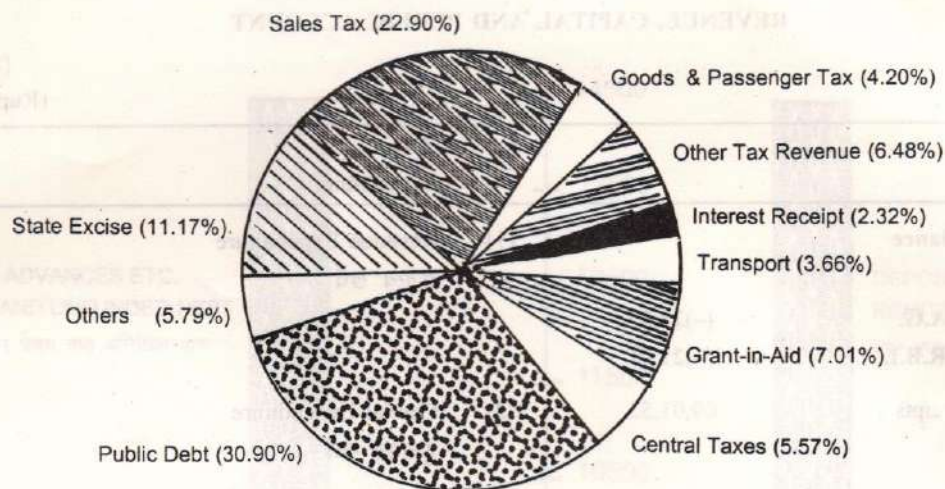
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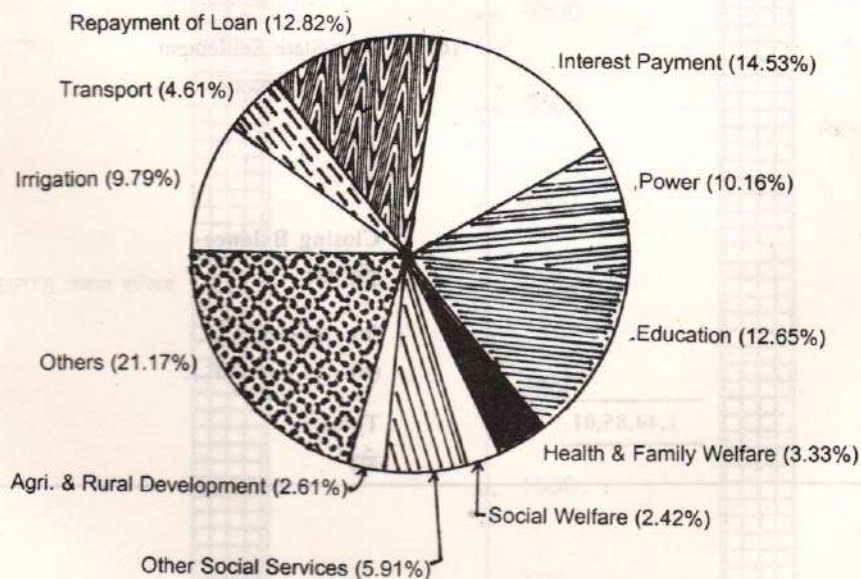
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## CONSOLIDATED FUND OF THE STATE 1999-2000 (BE) RUPEE COMES



## CONSOLIDATED FUND OF THE STATE 1999-2000 (BE) RUPEE GOES



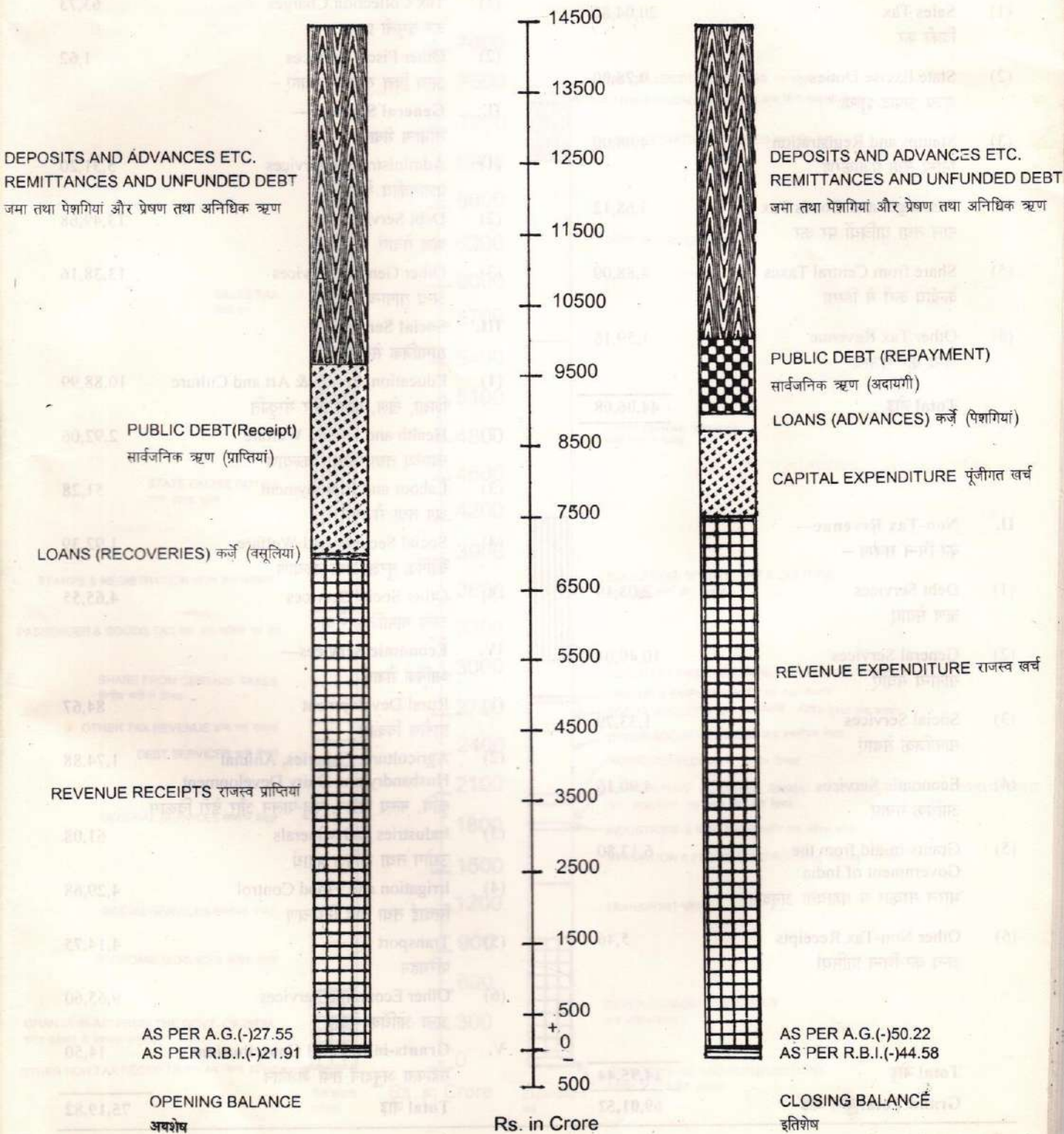


हरियाणा बजट 1999-2000  
**THE HARYANA BUDGET, 1999-2000**  
 समूचा बजट, 1999-2000  
**OVERALL BUDGET, 1999-2000**  
 राजस्व, पूंजीगत तथा लोक लेखा  
**REVENUE, CAPITAL AND PUBLIC ACCOUNT**

(रुपये लाखों में)  
(Rupees in lakhs)

आय Income		खर्चे Expenditure	
(1) <b>Opening Balance</b> अवशेष		(1) Revenue Expenditure राजस्व खर्चे	75,19,82
(a) As per A.G.	(-)27.55		
(b) As per R.B.I.	(-)21.91		
(2) Revenue Receipts राजस्व प्राप्तियां	69,01,52	(2) Capital Expenditure पूंजीगत खर्चे	12,19,00
(3) Loans (Recoveries) कर्जे (वसूलियां)	42,67	(3) Loans (Advances) कर्जे (पेशगियां)	2,55,85
(4) Public Debt (Receipts) सार्वजनिक ऋण (प्राप्तियां)	27,05,92	(4) Public Debt (Repayment) सार्वजनिक ऋण (अदायगी)	11,91,18
(5) Deposits and Advances etc., Remittances and Unfunded Debt. जमा तथा पेशगियां इत्यादि प्रेषण तथा अनिधिक ऋण	48,34,90	(5) Deposits and Advances etc., Remittances and Unfunded Debt. जमा तथा पेशगियां इत्यादि प्रेषण तथा अनिधिक ऋण	43,21,83
		(6) Inter-State Settlement अन्तर्राज्य निपटान	—
		<b>Total</b> जोड़	<b>1,45,07,68</b>
		<b>Closing Balance</b> इति शेष	
		(a) As per A.G.	(-)50.22
		(b) As per R.B.I.	(-)44.58
<b>Total</b> जोड़	<b>1,44,85,01</b>	<b>Total</b> जोड़	<b>1,44,85,01</b>

# समूचा बजट OVERALL BUDGET 1999-2000



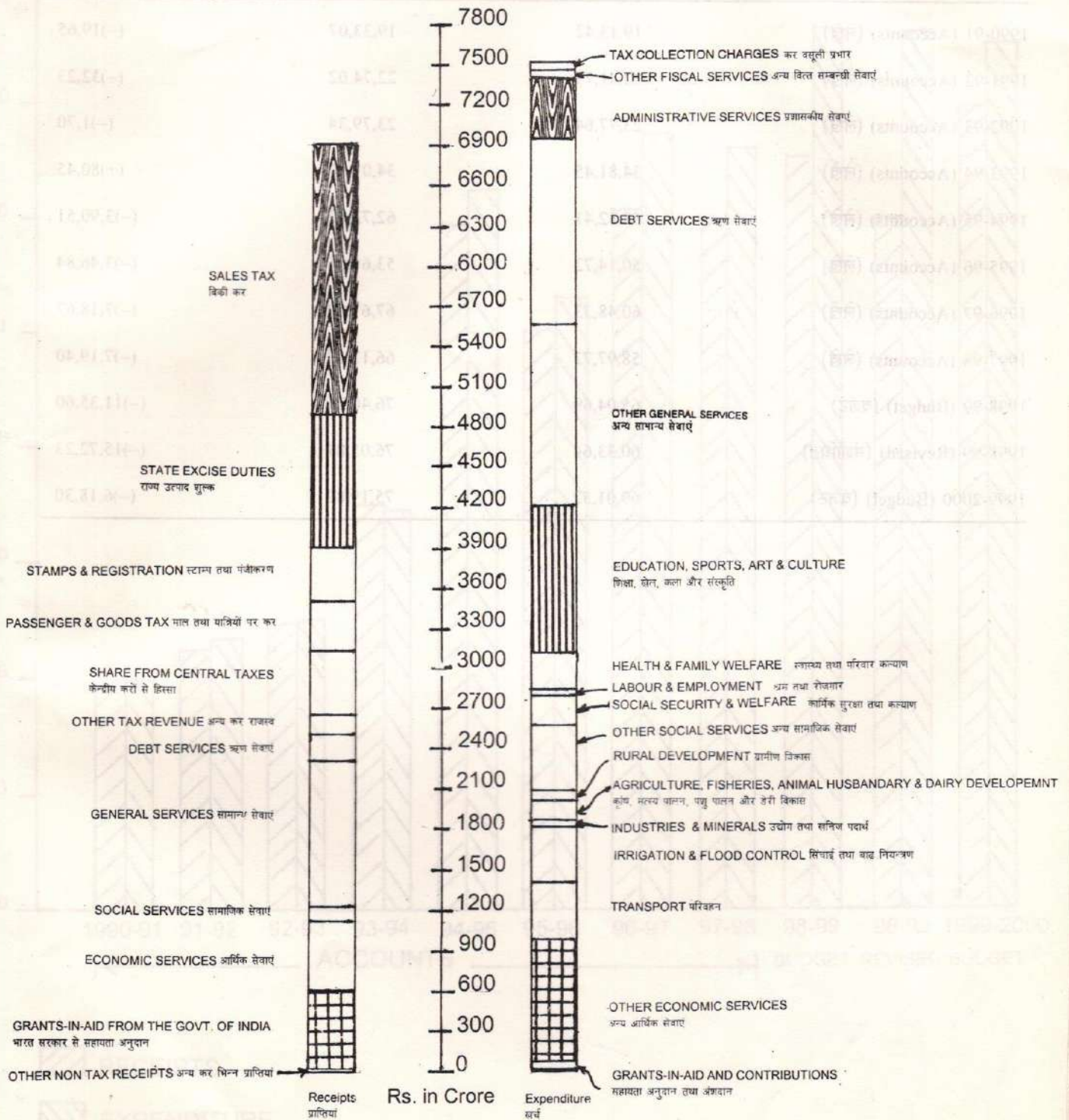


राजस्व लेखा  
REVENUE ACCOUNT (1999-2000)

(रुपये लाखों में) (Rupees in lakhs)

प्राप्तियां Receipts		खर्च Expenditure	
<b>I. Tax Revenue—</b> कर राजस्व		<b>I. Fiscal Services—</b> वित्त सम्बन्धी सेवाएं—	
(1) Sales Tax विक्री कर	20,04,80	(1) Tax Collection Charges कर वसूली प्रभार	63,73
(2) State Excise Duties राज्य उत्पाद शुल्क	9,78,00	(2) Other Fiscal Services अन्य वित्त सम्बन्धी सेवाएं—	1,62
(3) Stamps and Registration स्टाम्प तथा पंजीकरण	4,08,00	<b>II. General Services—</b> सामान्य सेवाएं	
(4) Passenger and Goods Tax माल तथा यात्रियों पर कर	3,68,12	(1) Administrative Services प्रशासकीय सेवाएं	5,31,20
(5) Share from Central Taxes केन्द्रीय करों से हिस्सा	4,88,00	(2) Debt Services ऋण सेवाएं	13,49,68
(6) Other Tax Revenue अन्य कर राजस्व	1,59,16	(3) Other General Services अन्य सामान्य सेवाएं	13,38,16
<b>Total जोड़</b>	<b>44,06,08</b>	<b>III. Social Services—</b> सामाजिक सेवाएं	
<b>II. Non-Tax Revenue—</b> कर-भिन्न राजस्व—		(1) Education, Sports & Art and Culture शिक्षा, खेल, कला और संस्कृति	10,88,99
(1) Debt Services ऋण सेवाएं	2,03,19	(2) Health and Family Welfare स्वास्थ्य तथा परिवार कल्याण	2,92,06
(2) General Services सामान्य सेवाएं	10,49,04	(3) Labour and Employment श्रम तथा रोजगार	51,28
(3) Social Services सामाजिक सेवाएं	1,33,79	(4) Social Security and Welfare कार्मिक सुरक्षा तथा कल्याण	1,92,39
(4) Economic Services आर्थिक सेवाएं	4,90,16	(5) Other Social Services अन्य सामाजिक सेवाएं	4,65,55
(5) Grants-in-aid from the Government of India भारत सरकार से सहायता अनुदान	6,13,80	<b>IV. Economic Services—</b> आर्थिक सेवाएं	
(6) Other Non-Tax Receipts अन्य कर-भिन्न प्राप्तियां	5,46	(1) Rural Development ग्रामीण विकास	84,67
<b>Total जोड़</b>	<b>24,95,44</b>	(2) Agriculture, Fisheries, Animal Husbandry and Dairy Development कृषि, मत्स्य पालन, पशु-पालन और डेरी विकास	1,74,88
<b>Grand Total कुल जोड़</b>	<b>69,01,52</b>	(3) Industries and Minerals उद्योग तथा खनिज पदार्थ	61,08
		(4) Irrigation and Flood Control सिंचाई तथा बाढ़ नियन्त्रण	4,29,68
		(5) Transport परिवहन	4,14,75
		(6) Other Economic Services अन्य आर्थिक सेवाएं	9,65,60
		<b>V. Grants-in-aid and Contributions</b> सहायता अनुदान तथा अंशदान	14,50
		<b>Total जोड़</b>	<b>75,19,82</b>

# हरियाणा बजट HARYANA BUDGET राजस्व लेखा REVENUE ACCOUNTS 1999-2000





राजस्व लेखा

REVENUE ACCOUNT

प्राप्तियां तथा खर्च

RECEIPTS AND EXPENDITURE

(रुपये लाखों में)

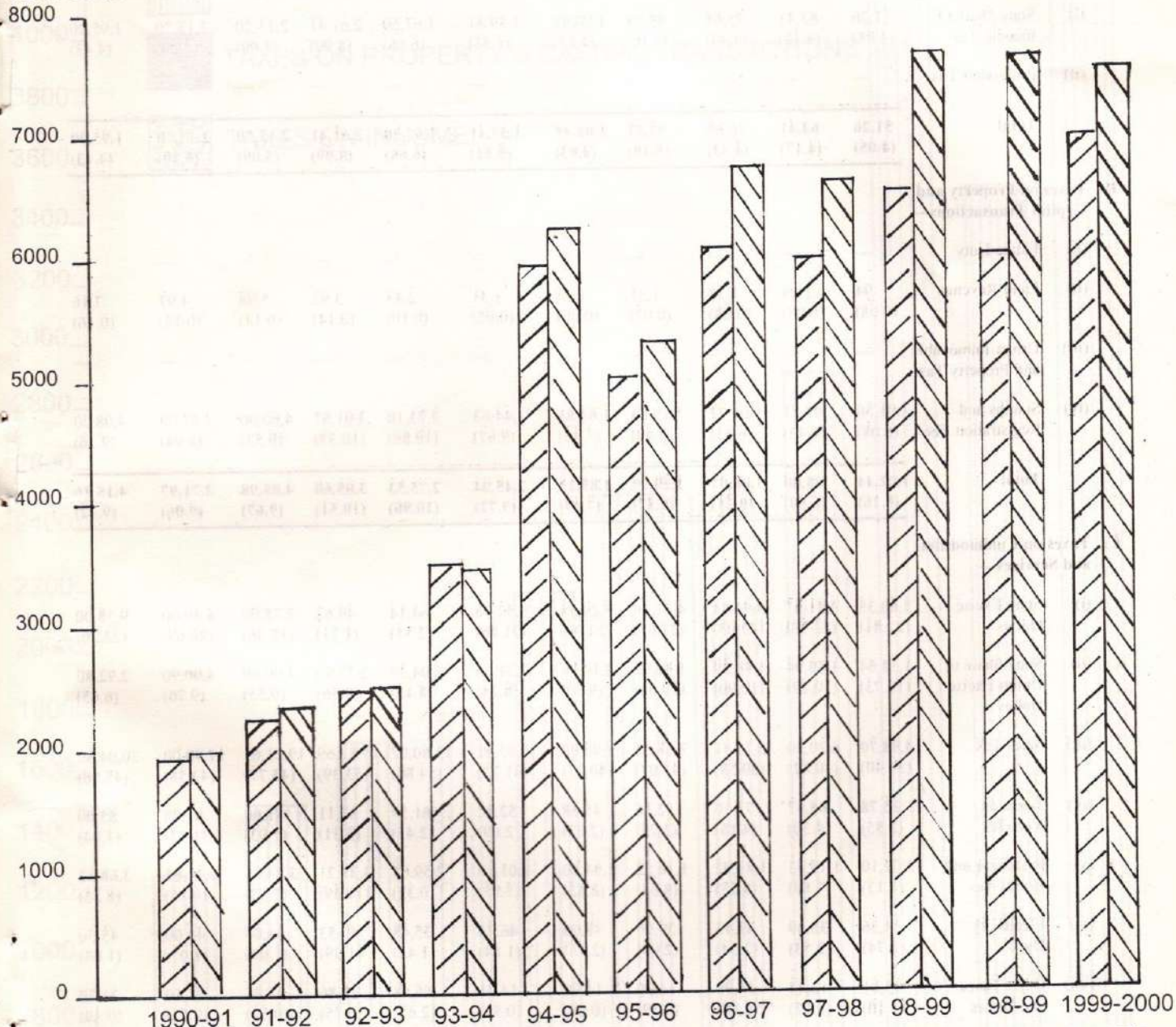
(Rupees in lakhs)

वर्ष Year	प्राप्तियां Receipts	खर्च Expenditure	वचत (+) / घाटा (-) Surplus (+) / Deficit (-)
1990-91 (Accounts) (लेखे)	19,13,42	19,33,07	(-)19,65
1991-92 (Accounts) (लेखे)	22,41,79	22,74,02	(-)32,23
1992-93 (Accounts) (लेखे)	23,77,64	23,79,34	(-)1,70
1993-94 (Accounts) (लेखे)	34,81,45	34,01,00	(+)80,45
1994-95 (Accounts) (लेखे)	58,82,41	62,72,92	(-)3,90,51
1995-96 (Accounts) (लेखे)	50,14,72	53,61,56	(-)3,46,84
1996-97 (Accounts) (लेखे)	60,48,33	67,67,00	(-)7,18,67
1997-98 (Accounts) (लेखे)	58,97,77	66,17,17	(-)7,19,40
1998-99 (Budget) (वजट)	65,04,69	76,40,29	(-)11,35,60
1998-99 (Revised) (संशोधित)	60,33,64	76,05,87	(-)15,72,23
1999-2000 (Budget) (वजट)	69,01,52	75,19,82	(-)6,18,30



# प्राप्तियां और खर्च RECEIPTS AND EXPENDITURE

REVENUE ACCOUNT

Rs. in Crore



← ACCOUNTS → BUDGET REVISED BUDGET

-  RECEIPTS
-  EXPENDITURE



**REVENUE ACCOUNT**  
**REVENUE FROM TAXES AND DUTIES**

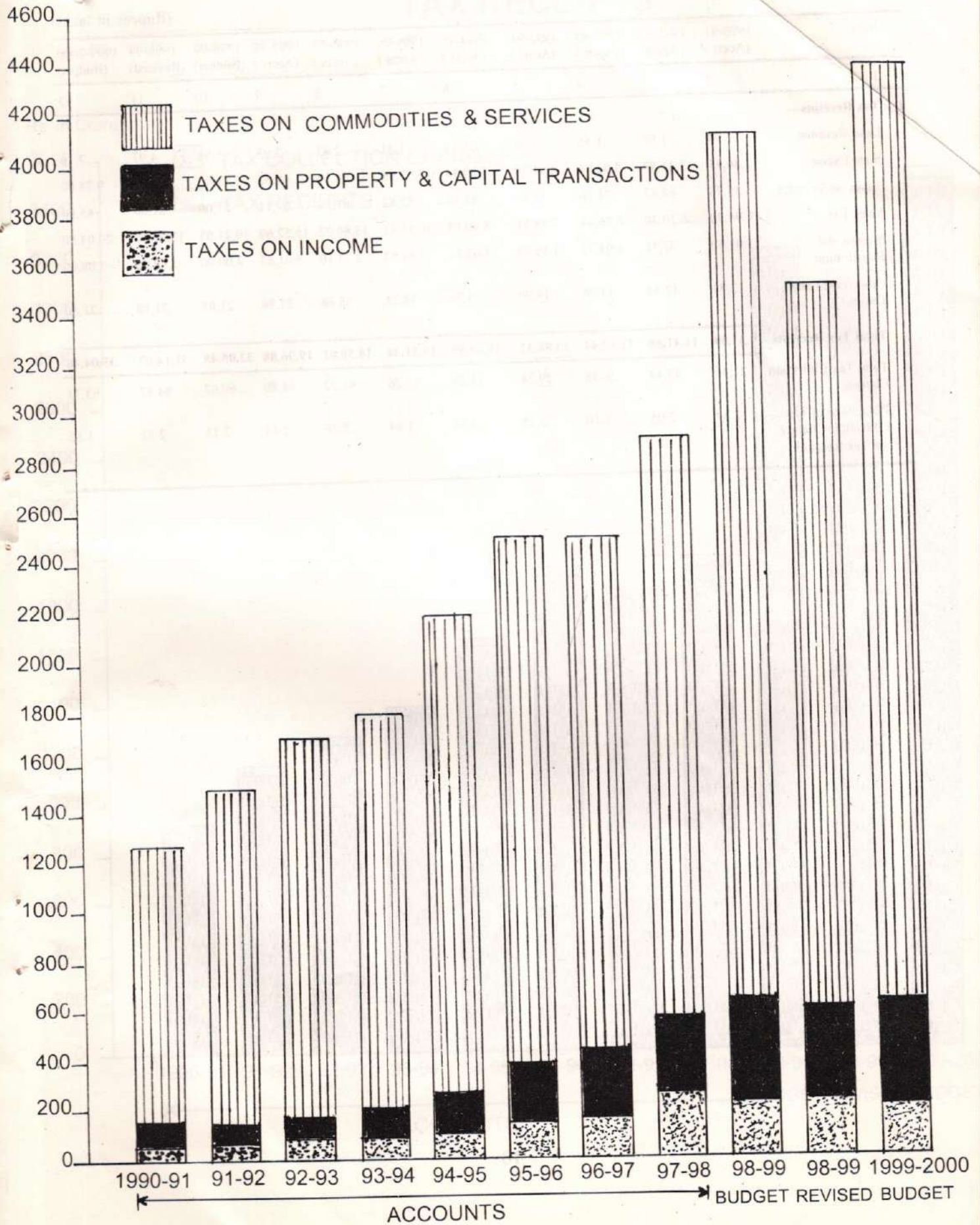
(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Accts.)	1998-99 (Budget)	1998-99 (Revised)	1999-2000 (Budget)
1	2	3	4	5	6	7	8	9	10	11	12
<b>A. Taxes on Income—</b>											
(i) State Share of Income Tax	51.26 (4.08)	63.41 (4.17)	75.65 (4.43)	95.53 (5.10)	1,06.48 (4.83)	1,39.41 (5.51)	1,67.50 (6.66)	2,61.41 (8.99)	2,13.70 (5.09)	2,13.70 (5.20)	1,95.20 (4.43)
(ii) Profession Tax	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>51.26 (4.08)</b>	<b>63.41 (4.17)</b>	<b>75.65 (4.43)</b>	<b>95.53 (5.10)</b>	<b>1,06.48 (4.83)</b>	<b>1,39.41 (5.51)</b>	<b>1,67.50 (6.66)</b>	<b>2,61.41 (8.99)</b>	<b>2,13.70 (5.09)</b>	<b>2,13.70 (5.20)</b>	<b>1,95.20 (4.43)</b>
<b>B. Taxes on Property and Capital Transactions—</b>											
(i) Estate Duty	—	—	—	—	—	—	—	—	—	—	—
(ii) Land Revenue	94 (0.08)	1,09 (0.07)	1,35 (0.08)	1,35 (0.07)	1,34 (0.06)	1,31 (0.05)	2,43 (0.10)	3,93 (0.14)	5,98 (0.14)	4,97 (0.12)	7,16 (0.16)
(iii) Urban Immovable and Property Tax	—	—	—	—	—	—	—	—	—	—	—
(iv) Stamps and Registration Fee	1,01.50 (8.08)	97.71 (6.43)	1,04.72 (6.13)	1,19.64 (6.40)	1,63.81 (7.43)	2,44.63 (9.67)	2,73.10 (10.86)	3,01.67 (10.37)	4,00.00 (9.53)	3,67.00 (8.94)	4,08.00 (9.26)
<b>Total</b>	<b>1,02.44 (8.16)</b>	<b>98.80 (6.50)</b>	<b>1,06.07 (6.21)</b>	<b>1,20.99 (6.47)</b>	<b>1,65.15 (7.49)</b>	<b>2,45.94 (9.72)</b>	<b>2,75.53 (10.96)</b>	<b>3,05.60 (10.51)</b>	<b>4,05.98 (9.67)</b>	<b>3,71.97 (9.06)</b>	<b>4,15.16 (9.42)</b>
<b>C. Taxes on Commodities and Services—</b>											
(i) State Excise Duties	2,86.35 (22.81)	3,41.87 (22.50)	3,93.84 (23.05)	4,31.76 (23.07)	5,29.34 (24.00)	5,52.96 (21.86)	64.14 (2.55)	49.62 (1.71)	7,75.00 (18.46)	8,50.00 (20.69)	9,78.00 (22.20)
(ii) State Share of Union Excise Duties	1,34.64 (10.73)	1,56.04 (10.27)	1,86.29 (10.90)	1,86.92 (10.00)	2,10.66 (9.55)	2,21.06 (8.74)	2,04.39 (8.12)	2,77.90 (9.56)	4,00.90 (9.55)	4,00.90 (9.76)	2,92.80 (6.65)
(iii) Sales Tax	4,94.70 (39.40)	6,20.30 (40.82)	6,76.41 (39.58)	7,68.51 (41.07)	8,90.08 (40.37)	10,55.41 (41.73)	13,80.07 (54.88)	15,52.69 (53.39)	19,21.65 (45.77)	17,90.00 (43.58)	20,04.80 (45.50)
(iv) Taxes on Vehicles	35.78 (2.85)	68.47 (4.50)	71.16 (4.16)	52.16 (2.79)	45.58 (2.07)	52.82 (2.09)	61.59 (2.45)	67.11 (3.31)	81.00 (1.93)	81.00 (1.97)	85.00 (1.93)
(v) Passenger and Goods Tax	1,02.10 (8.13)	1,19.83 (7.89)	1,41.02 (8.25)	1,16.52 (8.63)	1,94.80 (8.83)	2,01.16 (7.95)	2,59.64 (10.32)	3,31.21 (11.39)	3,34.65 (7.97)	3,34.65 (8.15)	3,68.12 (8.35)
(vi) Electricity Duty	34.36 (2.74)	38.49 (2.53)	43.43 (2.54)	39.06 (2.09)	48.00 (2.18)	46.46 (1.84)	35.48 (1.41)	40.53 (1.39)	44.00 (1.04)	44.00 (1.07)	45.50 (1.03)
(vii) Other Taxes and Duties	13.81 (1.10)	12.44 (0.82)	14.96 (0.88)	14.90 (0.79)	14.90 (0.68)	14.21 (0.56)	66.68 (2.65)	21.86 (0.75)	21.85 (0.52)	21.10 (0.52)	21.50 (0.49)
<b>Total</b>	<b>11,01.74 (87.76)</b>	<b>13,57.44 (89.33)</b>	<b>15,27.11 (89.36)</b>	<b>16,54.83 (88.43)</b>	<b>19,33.36 (87.68)</b>	<b>21,44.08 (84.77)</b>	<b>20,71.99 (82.38)</b>	<b>23,41.32 (80.50)</b>	<b>35,79.05 (85.24)</b>	<b>35,21.65 (85.74)</b>	<b>37,95.72 (86.15)</b>
<b>Grand Total</b>	<b>12,55.44</b>	<b>15,19.65</b>	<b>17,08.83</b>	<b>18,71.35</b>	<b>22,04.99</b>	<b>25,29.43</b>	<b>25,15.02</b>	<b>29,08.33</b>	<b>41,98.73</b>	<b>41,07.32</b>	<b>44,06.08</b>



# कर राजस्व TAX REVENUE

Rs. in Crore

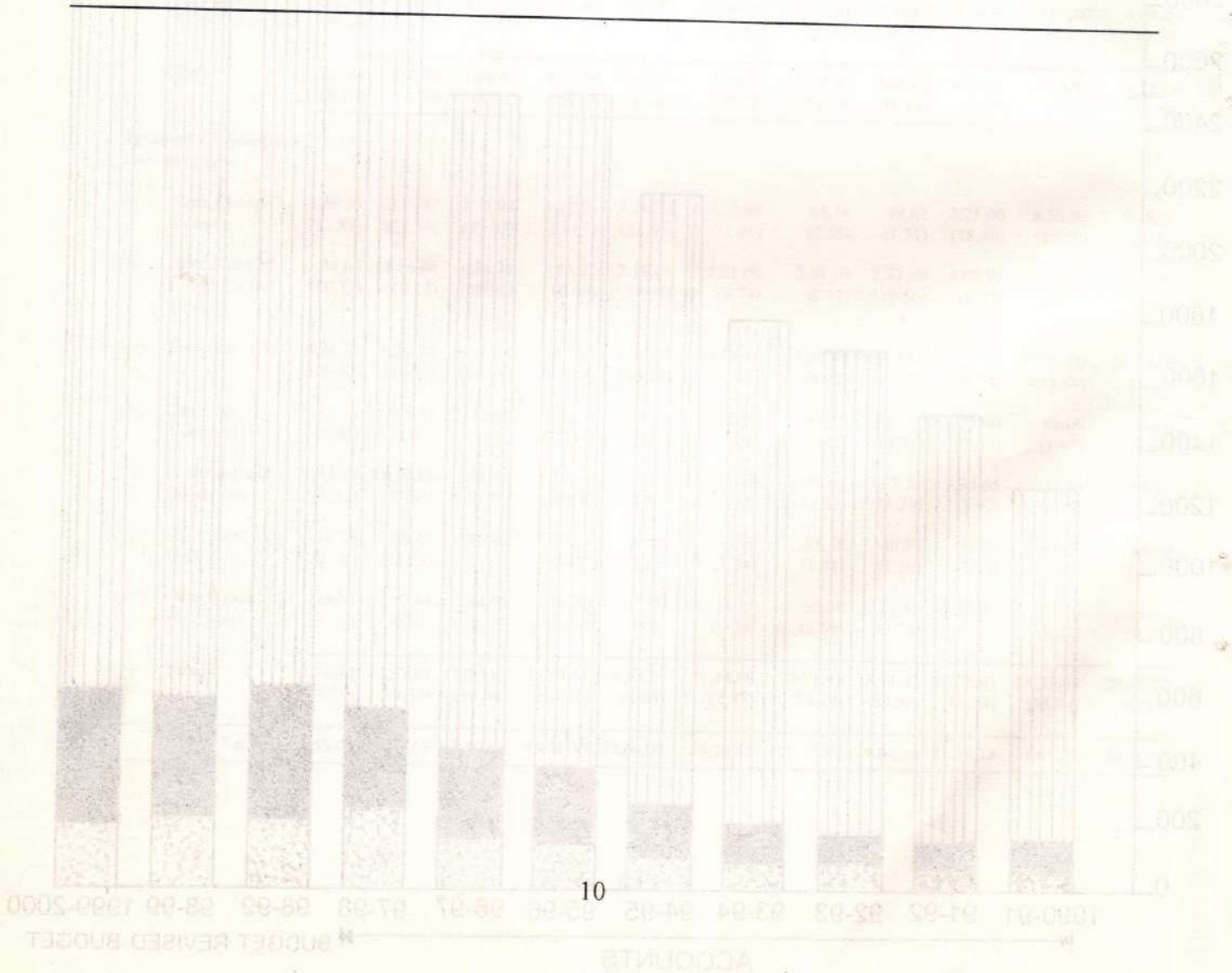




## TAX COLLECTION CHARGES TO TAX RECEIPTS

(Rupees in lakhs)

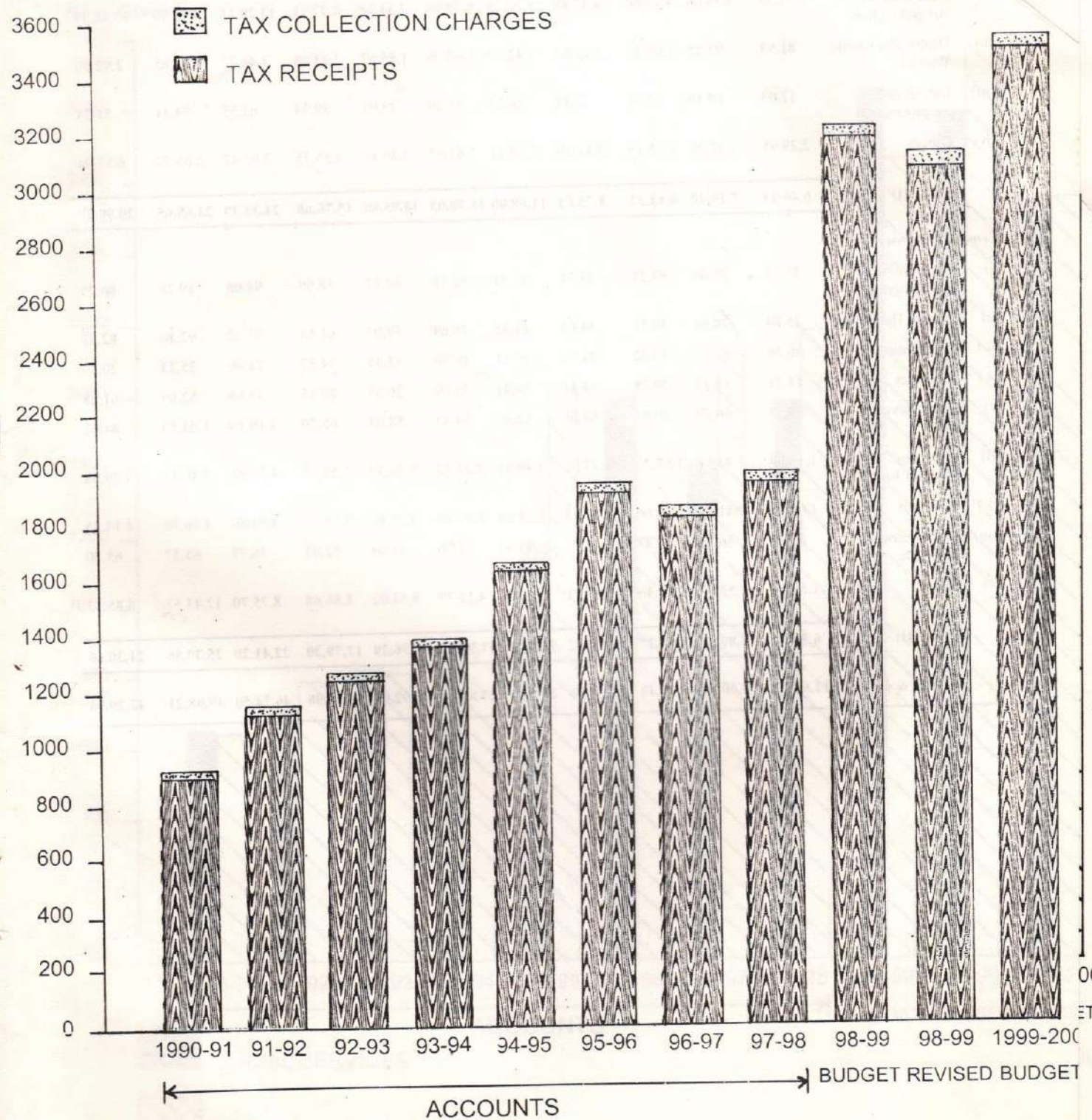
Item	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Accts.)	1998-99 (Budget)	1998-99 (Revised)	1999-2000 (Budget)
1	2	3	4	5	6	7	8	9	10	11	12
<b>I. Tax Receipts—</b>											
Land Revenue	94	1,09	1,35	1,35	1,34	1,31	2,43	3,93	5,98	4,97	7,16
State Excise	2,86,35	3,41,87	3,93,84	4,31,76	5,29,34	5,52,96	64,14	49,62	7,75,00	8,50,00	9,78,00
Taxes on Vehicles	35,78	68,47	71,16	52,16	45,58	52,82	61,59	67,11	81,00	81,00	85,00
Sales Tax	4,94,70	6,20,30	6,76,41	7,68,51	8,90,08	10,55,41	13,80,07	15,52,69	19,21,65	17,90,00	20,04,80
Stamps and Registration	1,01,50	97,71	1,04,72	1,19,64	1,63,81	2,44,63	2,73,10	3,01,67	4,00,00	3,67,00	4,08,00
Other Taxes and Duties	13,81	12,44	14,96	14,90	14,90	14,21	68,68	21,86	21,85	21,10	21,50
<b>Total Tax Receipts</b>	<b>9,33,08</b>	<b>11,41,88</b>	<b>12,62,44</b>	<b>13,88,32</b>	<b>16,45,05</b>	<b>19,21,34</b>	<b>18,50,01</b>	<b>19,96,88</b>	<b>32,05,48</b>	<b>31,14,07</b>	<b>35,04,46</b>
Total Tax Collection Charges	21,46	23,44	26,48	29,78	35,26	35,26	41,72	48,80	69,07	84,47	63,73
Percentage of Tax Collection Charges on Tax Receipts	2.30	2.05	2.10	2.15	2.14	1.84	2.26	2.44	2.15	2.71	1.82





# TAX COLLECTION CHARGES TO TAX RECEIPTS

Rs. in Crore





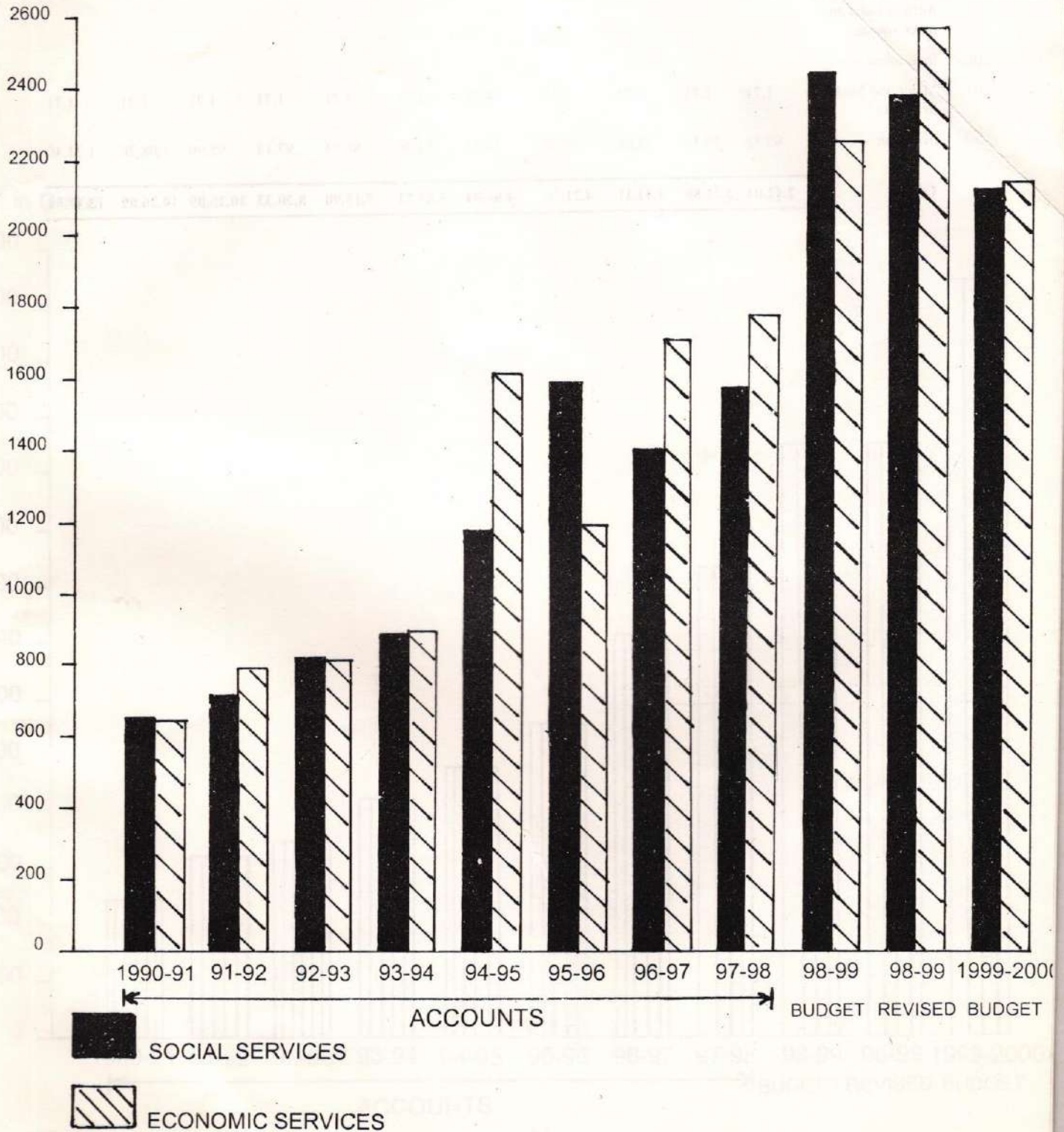
## REVENUE EXPENDITURE ON SOCIAL AND ECONOMIC SERVICES

(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Accts.)	1998-99 (Budget)	1998-99 (Revised)	1999-2000 (Budget)
1	2	3	4	5	6	7	8	9	10	11	12
<b>I. Social Services—</b>											
(i) Education, Sports, Art and Culture	3,17.56	3,53.68	4,17.60	4,47.89	5,20.75	6,35.06	7,34.38	8,27.51	13,20.11	13,12.90	10,88.99
(ii) Health and Family Welfare	81.93	95.25	1,08.32	1,22.52	1,42.77	1,60.06	1,85.67	2,23.08	3,46.22	3,35.65	2,92.06
(iii) Labour and Employment	17.03	19.19	22.11	23.34	26.27	31.29	35.93	39.34	63.55	54.31	51.28
(iv) Others	2,29.91	2,42.28	1,65.19	2,81.29	4,78.21	7,63.62	4,39.82	4,86.75	7,03.42	6,65.79	6,57.94
<b>Total (I)</b>	<b>6,46.43</b>	<b>7,10.40</b>	<b>8,13.22</b>	<b>8,75.04</b>	<b>11,68.90</b>	<b>15,90.03</b>	<b>13,95.80</b>	<b>15,76.68</b>	<b>24,33.30</b>	<b>23,68.65</b>	<b>20,90.27</b>
<b>II. Economic Services—</b>											
(i) Crop Husbandry and Fisheries	28.35	39.06	67.24	55.74	45.01	52.18	64.82	58.69	94.06	89.28	86.79
(ii) Animal Husbandry	25.89	28.61	30.71	34.63	41.85	46.69	59.07	61.66	93.22	92.86	82.88
(iii) Cooperation	30.36	75.01	30.32	11.01	15.11	16.46	17.49	14.57	24.96	25.23	20.19
(iv) Industries	15.71	18.13	20.28	18.51	20.41	32.09	26.57	20.15	35.68	52.69	61.08
(v) Rural Development	69.18	66.09	50.91	67.66	62.49	54.43	58.03	65.70	1,19.19	1,03.56	84.67
(vi) Major and Medium Irrigation	1,11.64	1,41.95	1,67.22	1,77.02	4,40.41	2,27.33	2,26.39	2,53.32	4,27.82	4,40.12	4,29.68
(vii) Transport	1,65.10	1,81.84	2,10.66	2,47.33	2,75.09	3,02.18	3,38.86	3,65.56	4,93.80	4,26.70	4,14.75
(viii) Forestry and Wild Life	40.87	46.63	46.47	46.71	46.92	53.06	51.04	52.97	76.77	65.57	65.50
(ix) Others	1,52.14	1,52.58	1,84.46	2,17.71	6,66.20	4,12.79	8,54.02	8,86.68	8,75.70	12,43.55	8,85.12
<b>Total (II)</b>	<b>6,39.24</b>	<b>7,89.90</b>	<b>8,08.27</b>	<b>8,76.32</b>	<b>16,13.49</b>	<b>11,97.21</b>	<b>16,96.29</b>	<b>17,79.30</b>	<b>22,41.20</b>	<b>25,39.56</b>	<b>21,30.66</b>
<b>Total (I &amp; II)</b>	<b>12,85.67</b>	<b>15,00.30</b>	<b>16,21.49</b>	<b>17,51.36</b>	<b>27,81.49</b>	<b>27,87.24</b>	<b>30,92.09</b>	<b>33,55.98</b>	<b>46,74.50</b>	<b>49,08.21</b>	<b>42,20.93</b>

# REVENUE EXPENDITURE ON SOCIAL & ECONOMIC SERVICES

Rs. in Crore

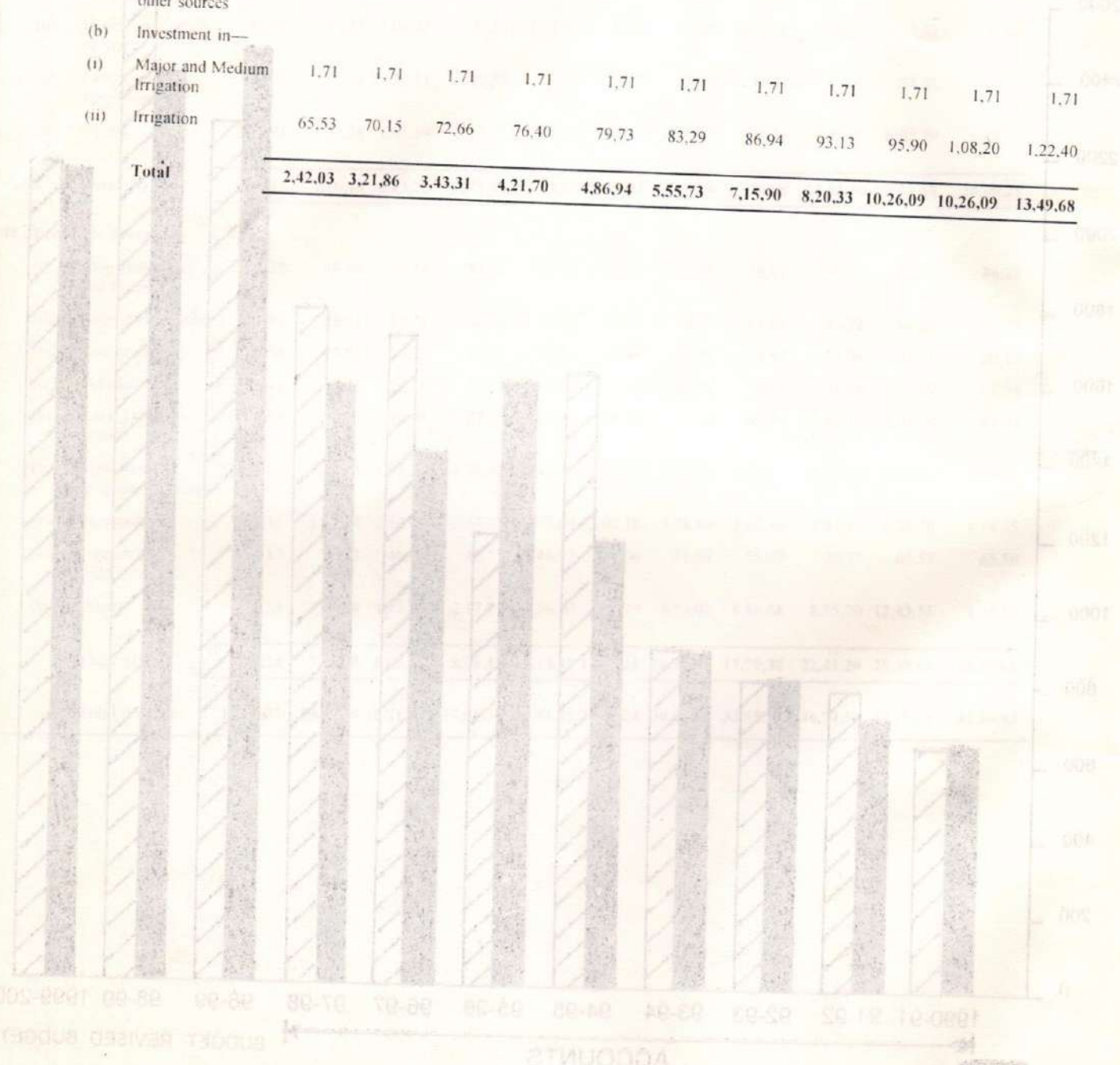




REVENUE ACCOUNT  
DEBT SERVICES

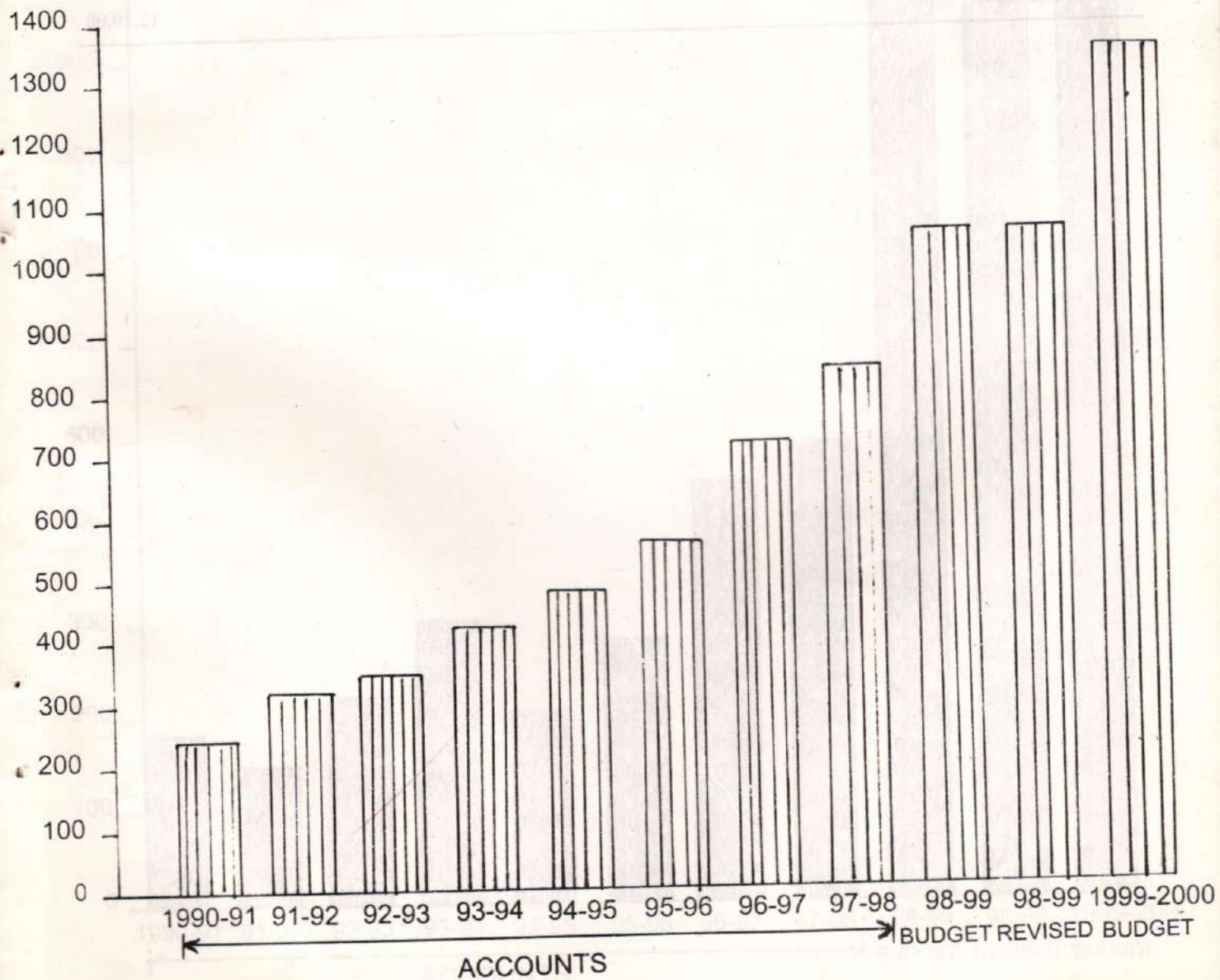
(Rupees in lakhs)

Particulars	1990-91 (Accts.)	1991-92 (Accts.)	1992-93 (Accts.)	1993-94 (Accts.)	1994-95 (Accts.)	1995-96 (Accts.)	1996-97 (Accts.)	1997-98 (Accts.)	1998-99 (Budget)	1998-99 (Revised)	1999-2000 (Budget)
1	2	3	4	5	6	7	8	9	10	11	12
<b>I. Interest on—</b>											
(a) Loans obtained from the Government of India and other sources	1,74.79	2,50.00	2,68.94	3,43.59	4,05.50	4,70.73	6,27.25	7,25.49	9,28.48	9,16.18	12,25.57
(b) Investment in—											
(i) Major and Medium Irrigation	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71
(ii) Irrigation	65.53	70.15	72.66	76.40	79.73	83.29	86.94	93.13	95.90	1,08.20	1,22.40
<b>Total</b>	<b>2,42.03</b>	<b>3,21.86</b>	<b>3,43.31</b>	<b>4,21.70</b>	<b>4,86.94</b>	<b>5,55.73</b>	<b>7,15.90</b>	<b>8,20.33</b>	<b>10,26.09</b>	<b>10,26.09</b>	<b>13,49.68</b>



**ऋण सेवाओं पर खर्च**  
**EXPENDITURE ON DEBT SERVICES**  
**REVENUE ACCOUNT**

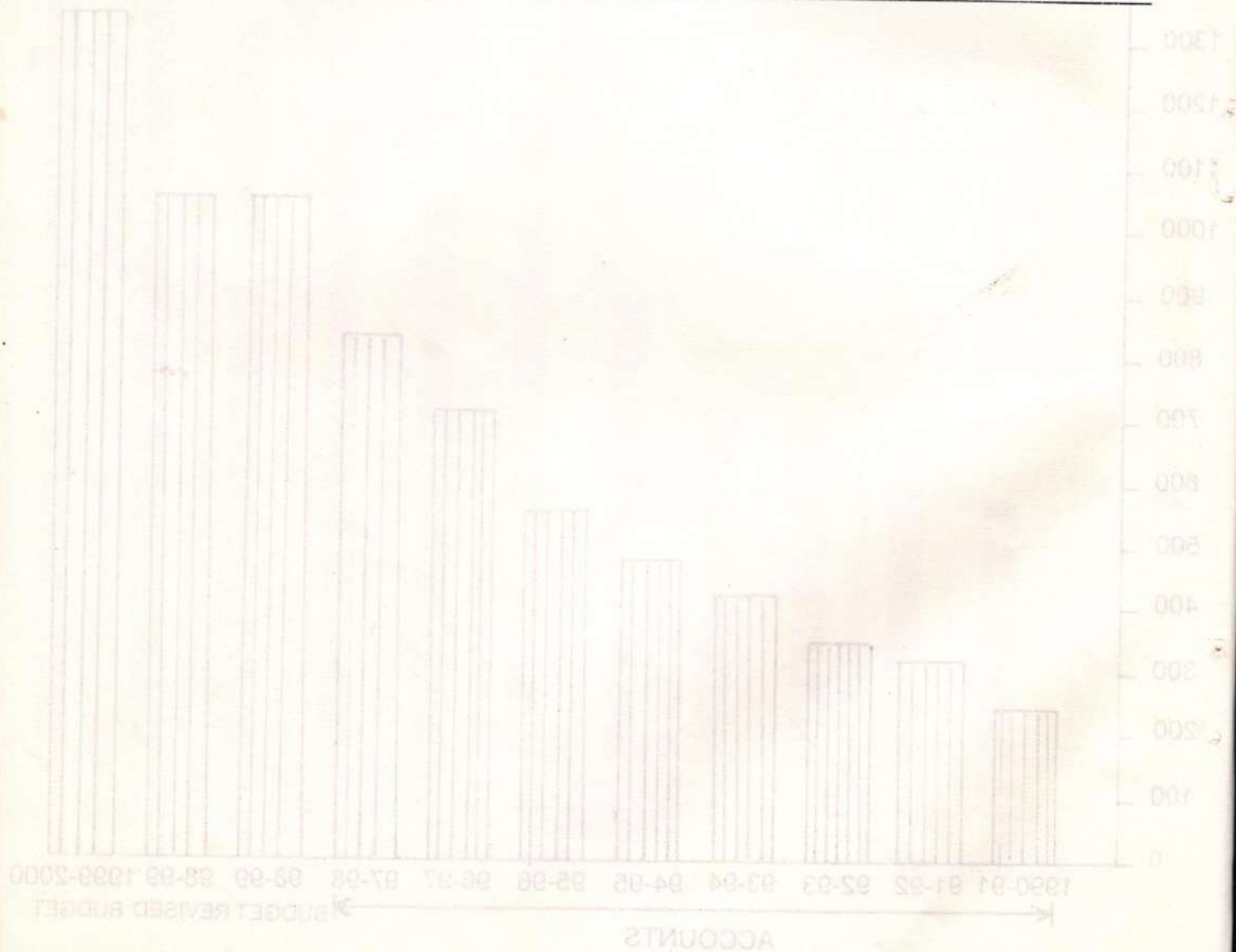
Rs. in Crore





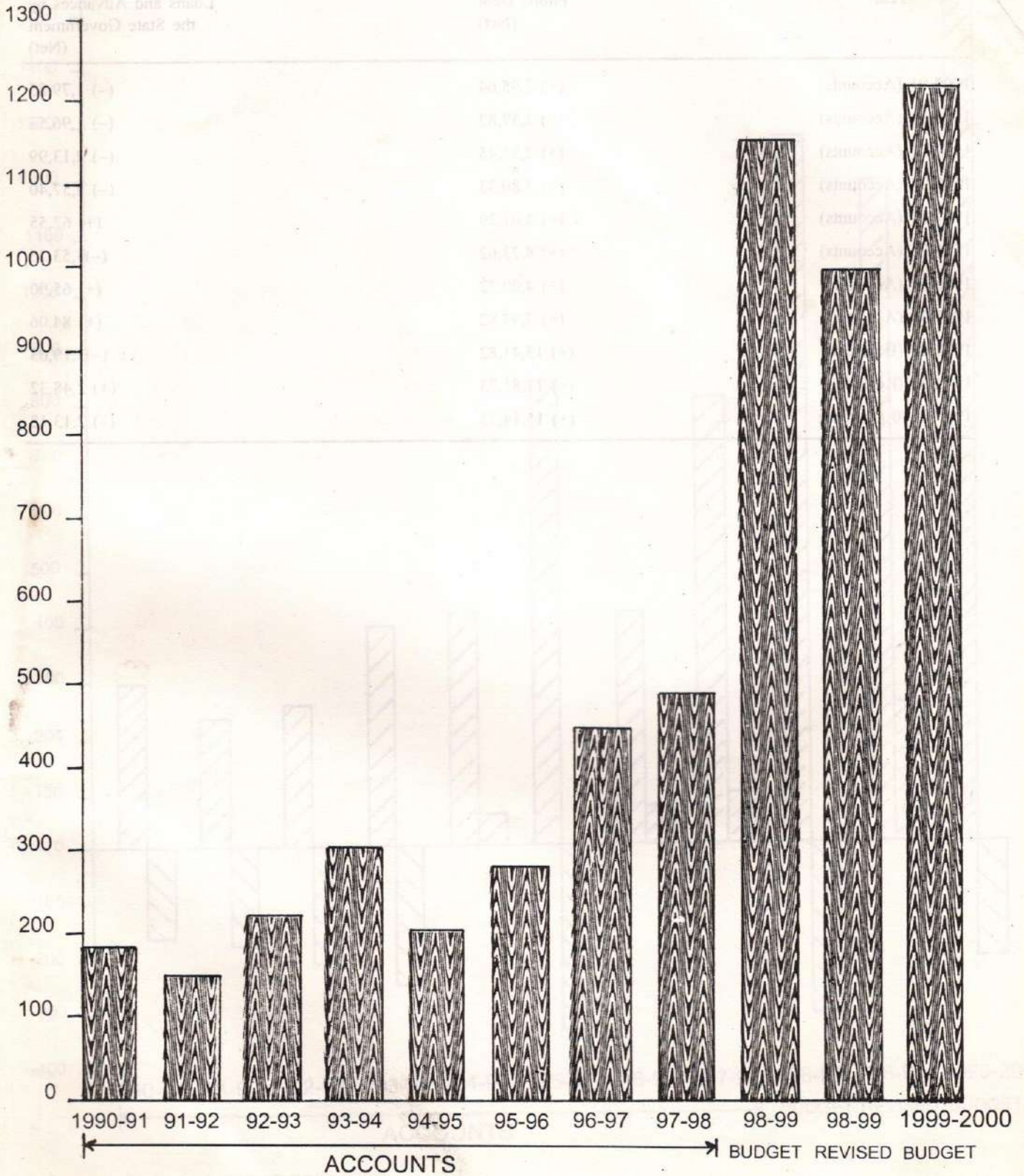
**CAPITAL ACCOUNT**  
**CAPITAL EXPENDITURE**

Year	(Rs. in lakhs)
1990-91 (Accounts)	1,86,16
1991-92 (Accounts)	1,45,99
1992-93 (Accounts)	2,28,33
1993-94 (Accounts)	3,02,92
1994-95 (Accounts)	2,06,58
1995-96 (Accounts)	2,85,87
1996-97 (Accounts)	4,46,65
1997-98 (Accounts)	4,92,21
1998-99 (Budget)	11,49,69
1998-99 (Revised)	9,95,88
1999-2000 (Budget)	12,19,00



# पूंजीगत खर्च CAPITAL EXPENDITURE

Rs. in Crore



1990-91 91-92 92-93 93-94 94-95 95-96 96-97 97-98 98-99 98-99 1999-2000

← ACCOUNTS → BUDGET REVISED BUDGET



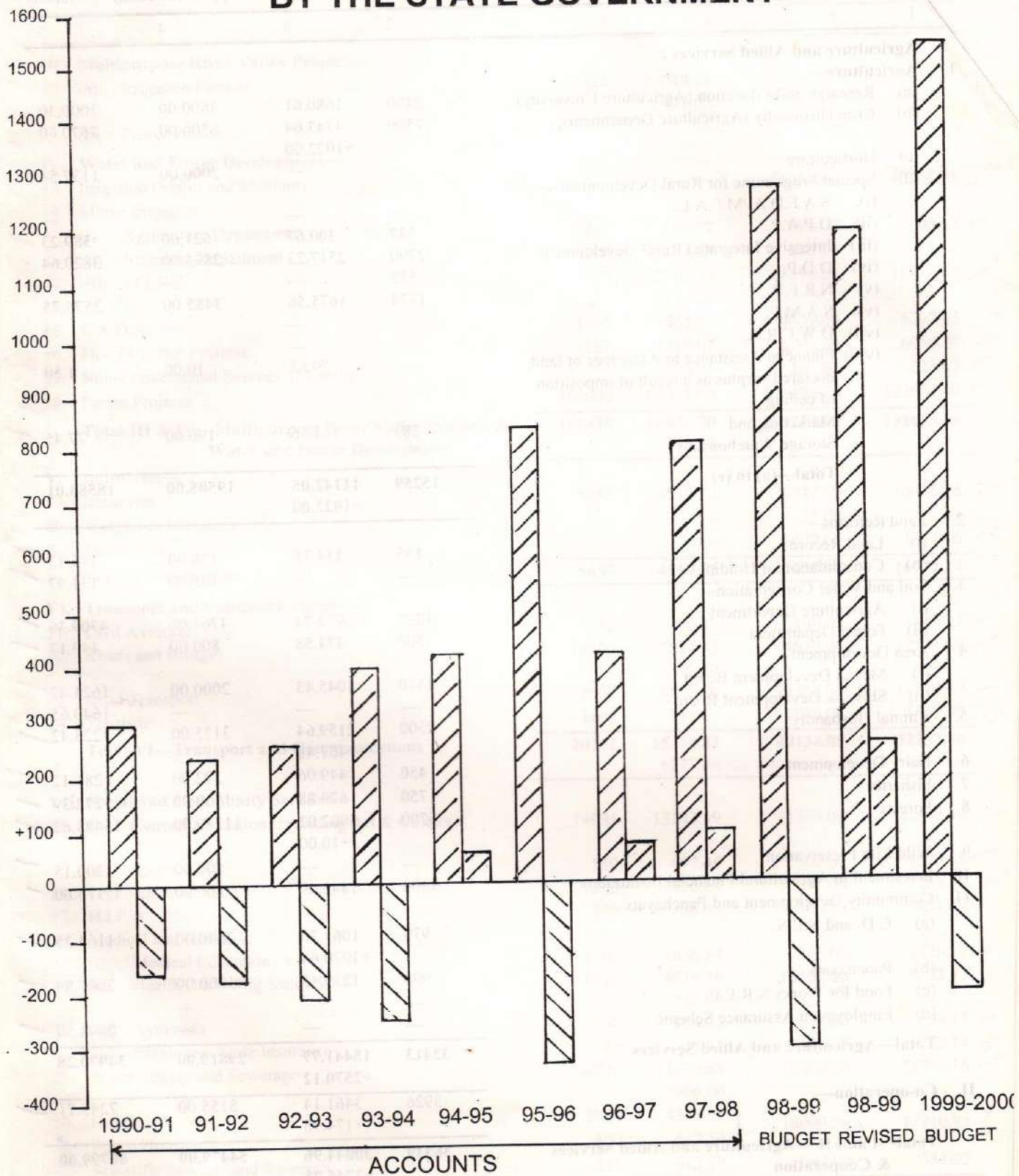
## CAPITAL ACCOUNT

### PUBLIC DEBT AND LOANS AND ADVANCES BY THE STATE GOVERNMENT

Year	Public Debt (Net)	Loans and Advances by the State Government (Net)
1990-91 (Accounts)	(+ 2,95,64)	(-) 1,79,85
1991-92 (Accounts)	(+ 2,37,82)	(-) 1,96,53
1992-93 (Accounts)	(+ 2,55,45)	(-) 2,13,99
1993-94 (Accounts)	(+ 3,80,33)	(-) 2,57,40
1994-95 (Accounts)	(+ 4,01,29)	(+ 62,55)
1995-96 (Accounts)	(+ 8,23,62)	(-) 3,53,26
1996-97 (Accounts)	(+ 4,00,72)	(+ 65,90)
1997-98 (Accounts)	(+ 7,97,82)	(+ 84,06)
1998-99 (Budget)	(+ 13,41,82)	(-) 3,19,03
1998-99 (Revised)	(+ 11,81,73)	(+ 2,48,32)
1999-2000 (Budget)	(+ 15,14,73)	(-) 2,13,18



# राज्य सरकार द्वारा सार्वजनिक ऋण, कर्जे और पेशगियां PUBLIC DEBT & LOANS AND ADVANCES BY THE STATE GOVERNMENT



(+) PUBLIC DEBT (NET)  
 (-) LOANS & ADVANCES



**ACTUALS OF SEVENTH AND EIGHTH FIVE YEAR PLAN**

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		Eighth Plan 1992-97	
	Approved Outlay	Actuals	Approved Outlay	Actuals
1	2	3	4	5
<b>Agriculture and Allied Services :</b>				
<b>I. Agriculture—</b>				
(a) Research and Education (Agriculture University)	2400	1680.61	3600.00	3000.30
(b) Crop Husbandry (Agriculture Department)	7500	4743.64	6706.00	7570.60
(c) Horticulture		+1022.00		
(d) Special Programme for Rural Development—			2000.00	1137.54
(i) S.A.F.D.A./M.F.A.L.				
(ii) D.P.A.P.	337	300.67	621.00	389.23
(iii) Intensive Integrated Rural Development	2790	2517.23	2893.00	3829.64
(iv) D.D.P.	575			
(v) N.R.E.P.	1374	1675.56	3485.00	2576.75
(vi) S.A.M.F.				
(vii) D.W.C.R.A.				
(viii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling		79.68	10.00	1.50
(e) Marketing and Storage Warehousing	283	144.66	190.00	77.45
<b>Total—(a) to (e)</b>	<b>15259</b>	<b>11142.05</b>	<b>19505.00</b>	<b>18583.01</b>
		<b>+1022.00</b>		
2. Land Reforms—				
(i) Land Records	135	114.78	156.00	145.13
(ii) Consolidation of Holdings			125.00	131.97
3. Soil and Water Conservation—				
(i) Agriculture Department	1225	972.74	4761.00	4709.36
(ii) Forest Department	500	374.58	800.00	449.17
4. Area Development—				
(i) Mewat Development Board	1510	1045.43	2000.00	1624.47
(ii) Shivalik Development Board				1640.65
5. Animal Husbandry	2500	2159.64	3175.00	3223.42
		+467.48		
6. Dairy Development	450	449.06	392.00	286.12
7. Fisheries	750	679.88	1500.00	1272.39
8. Forests	6700	5902.02	11270.00	15488.62
		+10.00		
9. Wild Life Preservation			500.00	300.15
10. Investment in Agricultural Financial Institutions	1500	1442.49	500.00	375.00
11. Community Development and Panchayats—				
(a) C.D. and N.E.S.	979	1061.70	3640.00	1164.35
		+1070.64		
(b) Panchayats	905	1239.45	1000.00	2060.89
(c) Food for Works N.R.E.P.				
(d) Employment Assurance Scheme				
<b>Total—Agriculture and Allied Services</b>	<b>32413</b>	<b>15441.77</b>	<b>29819.00</b>	<b>34970.28</b>
		<b>+2570.12</b>		
<b>II. Co-operation—</b>	<b>3926</b>	<b>3461.14</b>	<b>5155.00</b>	<b>7245.71</b>
		<b>+174.96</b>		
<b>Total—I and II—Agriculture and Allied Services &amp; Cooperation</b>	<b>36339</b>	<b>30044.96</b>	<b>54479.00</b>	<b>60799.00</b>
		<b>+2745.08</b>		



**ACTUALS OF SEVENTH AND EIGHTH FIVE YEAR PLAN**

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		Eighth Plan 1992-97		
	Approved Outlay	Actuals	Approved	Outlay	Actuals
1	2	3	4	5	
<b>III. Multipurpose River Valley Projects—</b>					
12. (a) Irrigation Portion	40828	50019.77 +418.03	—	—	—
(b) Power Portion	—	—	—	—	—
<b>IV. Water and Power Development—</b>					
13. Irrigation (Major and Medium)	—	—	44667.00	48854.81	
14. Minor Irrigation—					
(i) Agriculture Department	787	603.77	990.00	96.32	
(ii) Irrigation Department	200	164.55	880.00	—	
(iii) M.I.T.C.	7555	8902.00 +112.00	11575.00	15416.15	
15. C.A.D.A.	1500	1465.51	4577.00	5297.45	
16. Flood Control Projects	7569	5319.97	5200.00	6050.28	
17. Non-Conventional Sources of Energy	—	73.91	185.00	220.63	
18. Power Projects	100000	64361.00	170199.00	122688.00	
<b>Total-III &amp; IV—Multipurpose River Valley Projects &amp; Water and Power Development</b>	<b>158439</b>	<b>80890.70</b> <b>+112.00</b>	<b>238273.00</b>	<b>198623.64</b>	
<b>V. Industries—</b>					
19. Industries	5655	4817.72	20347.00	15418.28	
20. Weights & Measures	—	—	35.00	—	
20A. Electronics	—	—	1670.00	1353.96	
<b>Total-V—Industries</b>	<b>5655</b>	<b>4817.72</b>	<b>22052.00</b>	<b>16772.24</b>	
<b>VI. Transport and Communications—</b>					
21. Civil Aviation	332	72.80	100.00	49.93	
22. Roads and Bridges	10700	7834.33 +277.40	14670.00	12544.89	
23. Road Transport	8000	6673.70	24368.00	18244.89	
24. Tourism	1100	794.00	1000.00	1417.99	
<b>Total-VI—Transport and Communications</b>	<b>20132</b>	<b>15374.83</b> <b>+277.40</b>	<b>40138.00</b>	<b>32257.70</b>	
<b>VII. Social and Community Services—</b>					
25. (i) General Education (including Art & Culture)	14091	13503.69	41374.00	41782.40	
(ii) Sports	550	697.46	2000.00	1570.53	
26. Technical Education	1500	1870.68	10630.00	7789.30	
27. H.I.P.A.	200	68.43	300.00	331.39	
28. Medical and Health—					
(i) Medical Education	1200	1056.84	4343.00	3329.12	
(ii) Health (Including Sanitation)	6322	4916.76 +50.00	12562.00	8123.67	
(iii) Ayurveda	300	154.31	531.00	634.17	
(iv) Employees State Insurance	55	48.81	175.00	222.14	
29. Water Supply and Sewerage	16730	11320.88 +966.00	30400.00	23729.16	
30. Housing	3950	4378.01	18000.00	13910.93	
31. Police Housing	800	617.50			
32. Scientific Services and Research	515	493.59	662.00	351.92	



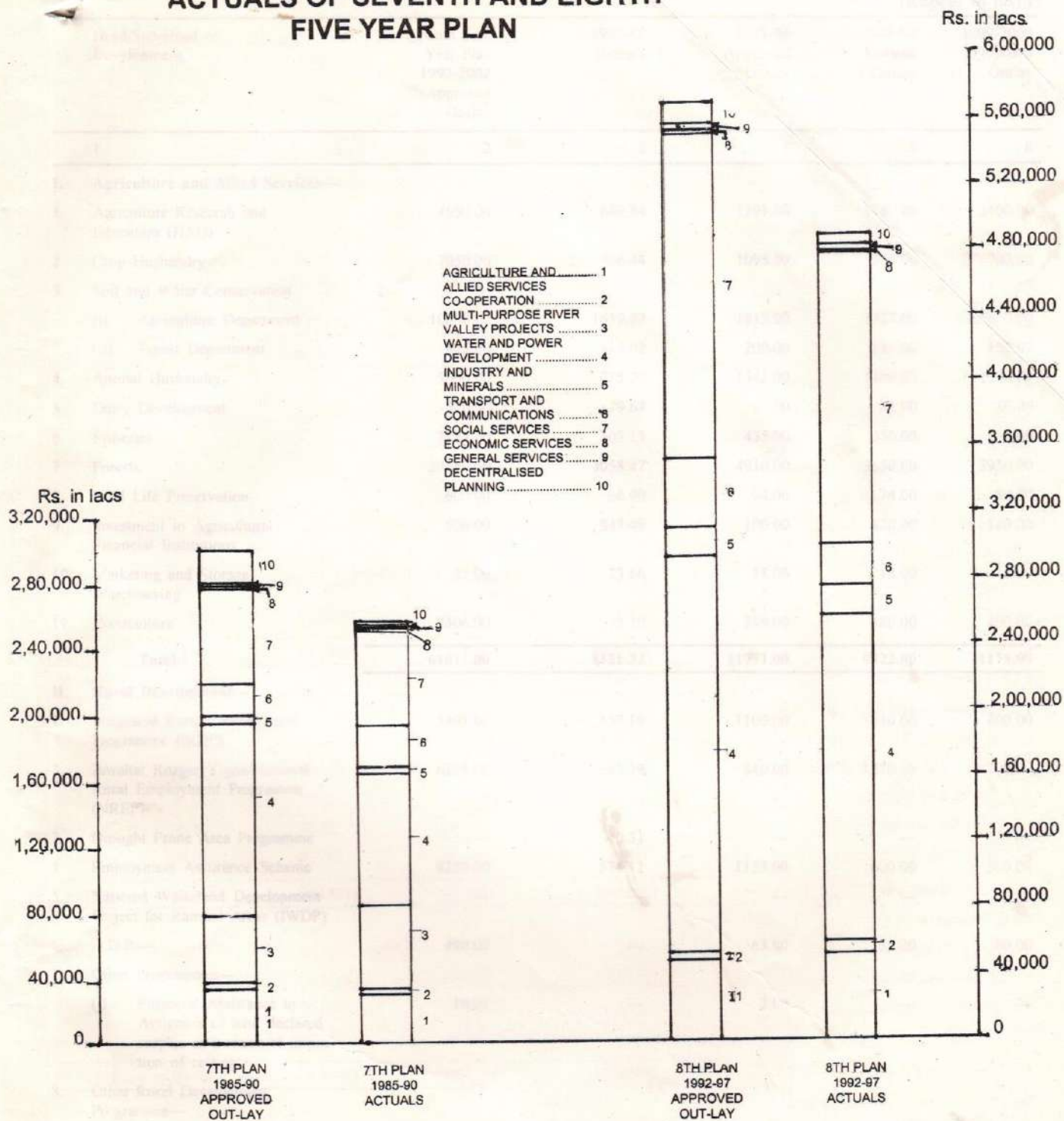
**ACTUALS OF SEVENTH AND EIGHTH FIVE YEAR PLAN**

(Rupees in lakhs)

Head of Development	Seventh Plan 1985-90		Eighth Plan 1992-97	
	Approved Outlay	Actuals	Approved Outlay	Actuals
I	2	3	4	5
33. Environment Programme	1569	120.82	600.00	314.44 ✓
34. Integrated Rural Energy Programme	—	—	800.00	485.53 ✓
35. Urban Development—				
(i) National Capital Region	—	1000.00	—	—
(ii) Financial Assistance to Local Bodies	500	770.09	1300.00	4185.79 ✓
(iii) Haryana Urban Development Authority				
(iv) Environment Improvement of Slums	500	800.00	1000.00	
(v) Grant-in Aid	—	—	2325.00	
(vi) Nehru Rozgar Yojna/PM'S/UPEP	—	—	946.00	509.37 ✓
36. Information and Publicity	480	303.35	900.00	616.65 ✓
37. Labour and Labour Welfare—				
(i) Labour Welfare	42	10.08	100.00	48.41 ✓
(ii) Employment Exchange	18	11.79	22.00	67.27 ✓
(iii) Industrial Training	345	874.64	1512.00	1204.71 ✓
38. Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes	3400	2337.66	5877.00	4208.93 ✓
39. Social Welfare	678	19505.67	—	—
(i) Social Defence & Security		+73.73		
(ii) Women and Child Development			56417.25	48916.90 ✓
40. Nutrition	2794	2025.72	1542.75	5124.94 ✓
		+200.00	5000.00	3945.66 ✓
<b>Total-VII—Social and Community Services</b>	<b>57539</b>	<b>65886.83</b>	<b>199319.00</b>	<b>171403.33</b>
		<b>+1289.73</b>		
<b>VIII. Economic Services—</b>				
41. Secretariat Economic Services	116	31.06	54.00	37.74 ✓
42. Census Survey & Statistics	55	16.72	47.00	1.96 ✓
<b>Total-VIII—Economic Services</b>	<b>171</b>	<b>47.78</b>	<b>101.00</b>	<b>39.70</b>
<b>IX. General Services—</b>				
43. Printing and Stationery	225	193.41	300.00	232.74 ✓
44. General Administration	1800	1768.35	3000.00	3698.37 ✓
<b>Total-IX—General Services</b>	<b>2025</b>	<b>1961.76</b>	<b>3300.00</b>	<b>3931.11</b>
<b>X. Decentralised Planning (District Planning)</b>	<b>9700</b>	<b>1649.12</b>	<b>12415.00</b>	<b>4599.46</b>
<b>Grand Total-(I to X)</b>	<b>290000</b>	<b>250693.48</b>	<b>570077.00</b>	<b>488426.18</b>
		<b>+4842.24*</b>		<b>488912.98</b>

\* Figures indicate expenditure on Natural Calamities during Seventh Plan Period.

# ACTUALS OF SEVENTH AND EIGHTH FIVE YEAR PLAN





**NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1999-2000**

(Rupees in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Approved Outlay	1998-99 Revised Outlay	1999-2000 Proposed Outlay
1	2	3	4	5	6
<b>I. Agriculture and Allied Services—</b>					
1. Agriculture Research and Education (HAU)	4650.00	689.84	1291.00	1160.00	2400.00
2. Crop Husbandry	7050.00	466.44	1095.00	550.00	700.00
3. Soil and Water Conservation					
(i) Agriculture Department	10000.00	1619.77	1813.00	1327.00	1650.00
(ii) Forest Department	845.00	115.02	200.00	151.00	150.00
4. Animal Husbandry	5600.00	775.70	1441.00	1160.00	1300.00
5. Dairy Development	520.00	79.64	85.00	82.00	80.00
6. Fisheries	2165.00	305.13	435.00	350.00	350.00
7. Forests	26650.00	3058.47	4910.00	3550.00	3950.00
8. Wild Life Preservation	600.00	66.90	94.00	74.00	80.00
9. Investment in Agricultural Financial Institutions	500.00	847.46	100.00	820.00	100.00
10. Marketing and Storage Warehousing	25.00	23.66	18.00	18.00	18.00
11. Horticulture	2406.00	73.30	289.00	180.00	400.00
<b>Total-I</b>	<b>61011.00</b>	<b>8121.33</b>	<b>11771.00</b>	<b>9422.00</b>	<b>11178.00</b>
<b>II. Rural Development—</b>					
1. Integrated Rural Development Programme (IRDP)	5805.00	557.16	1100.00	650.00	800.00
2. Jawahar Rozgar Yojna/National Rural Employment Programme (NREP)	6255.00	645.39	840.00	1270.00	700.00
3. Drought Prone Area Programme	—	40.31	—	—	—
4. Employment Assurance Scheme	9250.00	574.12	1155.00	600.00	500.00
5. National Wasteland Development Project for Rainfed Areas (IWDP)	—	—	—	—	—
6. D.D.P.—	490.00	—	63.00	55.00	60.00
7. Other Programmes—					
(i) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling.	10.00	—	2.00	—	—
8. Other Rural Development Programme—					
(i) Community Development	1700.00	60.00	221.00	130.00	180.00
(ii) Panchayats	13500.00	1633.10	3797.00	3722.00	2240.00
9. Land Reforms—					
(i) Land Records	550.00	50.00	28.00	51.00	28.00
(ii) Consolidation of Holdings	163.00	33.54	47.00	47.00	47.00
<b>Total-II</b>	<b>37723.00</b>	<b>3593.62</b>	<b>7253.00</b>	<b>6525.00</b>	<b>4555.00</b>



NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1999-2000

		(Rupees in lakhs)				
Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Approved Outlay	1998-99 Revised Outlay	1999-2000 Proposed Outlay	
1	2	3	4	5	6	
<b>III. Special Programme for Area Programme (State Programmes)—</b>						
1. Mewat Area Development Board	7561.00	195.00	1275.00	1275.00	1700.00	
2. Shivalik Development Board	3130.00	420.00	569.00	450.00	450.00	
<b>Total-III</b>	<b>10691.00</b>	<b>615.00</b>	<b>1844.00</b>	<b>1725.00</b>	<b>2150.00</b>	
<b>IV. Co-operation</b>						
	9067.00	2436.00	964.00	837.00	630.00	
<b>V. Irrigation and Flood Control</b>						
1. Major and Medium Irrigation	171000.00	21474.67	45044.00	34279.00	49000.00	
2. Minor Irrigation—						
(i) Agriculture Department	200.00	—	22.00	—	—	
(ii) Irrigation Department	—	—	—	—	—	
(iii) M.I.T.C.	21247.00	2585.60	6175.00	5875.00	6000.00	
3. Area Development—						
(i) C.A.D.A.	8500.00	1214.03	1500.00	1250.00	1100.00	
(ii) Flood Control	7527.00	2071.06	2340.00	2000.00	2000.00	
<b>Total-V</b>	<b>208474.00</b>	<b>27345.36</b>	<b>55081.00</b>	<b>43404.00</b>	<b>58100.00</b>	
<b>VI. Power (H.S.E.B.)</b>						
	330000.00	28740.00	50500.00	43000.00	50000.00	
<b>VII. Industries and Minerals</b>						
1. Village & Small Industries	13934.60	1309.89	10184.00	8160.00	6100.00	
2. Large & Medium Industries	2070.40	414.78	815.00	475.00	600.00	
3. Mines and Minerals	150.00	6.00	10.00	10.00	10.00	
4. Weights and Measures	78.00	14.74	29.00	25.00	29.00	
5. Electronics	1872.00	281.15	545.00	300.00	400.00	
<b>Total-VII</b>	<b>18105.00</b>	<b>2026.56</b>	<b>11583.00</b>	<b>8970.00</b>	<b>7139.00</b>	
<b>VIII. Transport</b>						
1. Civil Aviation	650.00	18.88	23.00	20.00	20.00	
2. Roads and Bridges	113000.00	2296.74	14238.00	4338.00	35000.00	
3. Roads Transport	24688.00	5449.20	4800.00	4250.00	4000.00	
4. Tourism	2415.00	402.89	423.00	400.00	400.00	
<b>Total-VIII</b>	<b>140753.00</b>	<b>8167.71</b>	<b>19484.00</b>	<b>9008.00</b>	<b>39420.00</b>	
<b>IX. Science and Technology and Environment</b>						
1. Science and Technology Programme	800.00	72.38	217.00	100.00	180.00	
2. Integrated Rural Energy Programme	1230.00	17.21	223.00	23.00	100.00	
3. Non-Conventional Sources of Energy	500.00	35.44	108.00	58.00	80.00	
4. Environmental Programme	700.00	60.70	207.00	80.00	150.00	
<b>Total-IX</b>	<b>3230.00</b>	<b>185.73</b>	<b>755.00</b>	<b>261.00</b>	<b>510.00</b>	



NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1999-2000

(Rupees in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Approved Outlay	1998-99 Revised Outlay	1999-2000 Proposed Outlay
1	2	3	4	5	6
<b>X. Social Services</b>					
<b>1. Education—</b>					
(i) General Education	97886.78	8580.88	13490.00	12820.00	12021.00
(ii) Art and Culture	1000.00	42.88	171.00	121.00	140.00
2. Technical Education	12848.00	2439.95	6596.00	6296.00	7000.00
3. Sports	2175.00	325.56	578.00	428.00	450.00
<b>4. Medical and Health—</b>					
(i) Medical Education	4774.00	812.23	1334.00	934.00	1200.00
(ii) Health	37000.00	4355.33	4224.00	3874.00	3800.00
(iii) Ayurveda	1500.00	109.93	311.00	200.00	250.00
(iv) Employees State Insurance	500.00	31.39	77.00	77.00	77.00
5. Water Supply and Sanitation (Public Health)	42500.00	5595.44	6428.00	6328.00	6300.00
6. Housing (including Police Housing)	20000.00	3310.00	4000.00	2800.00	2500.00
<b>7. Urban Development—</b>					
(i) Financial Assistance to Local Bodies	—	—	—	—	—
(ii) Environmental Improvement of Urban Slums	5630.00	1718.75	2689.00	2500.00	2300.00
(iii) General Grant-in-Aid	—	—	—	—	—
(iv) Nehru Rozgar Yojna/ PM's IUPEP	1700.00	112.12	160.00	115.00	100.00
(v) National Capital Region (NCR)	5500.00	—	1000.00	1000.00	1000.00
8. Information and Publicity	1240.00	155.34	213.00	163.00	170.00
<b>9. Labour and Employment—</b>					
(i) Labour and Labour Welfare	169.22	4.80	24.00	10.00	15.00
(ii) Special Employment (Employment Exchange)	150.00	31.35	45.00	30.00	30.00
10. Welfare of S.C./S.T. & Other Backward Classes	10000.00	699.23	931.00	731.00	770.00
11. Social Defence & Security	64823.00	10679.58	11438.00	10938.00	10000.00
12. Women and Child Development	11500.00	1972.96	2414.00	2014.00	2250.00
13. Nutrition	3125.00	495.33	693.00	525.00	525.00
14. Industrial Training	5299.00	436.79	2087.00	1724.00	1600.00
15. H.I.P.A.	264.00	43.00	97.00	47.00	45.00
<b>Total-X</b>	<b>329584.00</b>	<b>41952.84</b>	<b>59000.00</b>	<b>53675.00</b>	<b>52543.00</b>

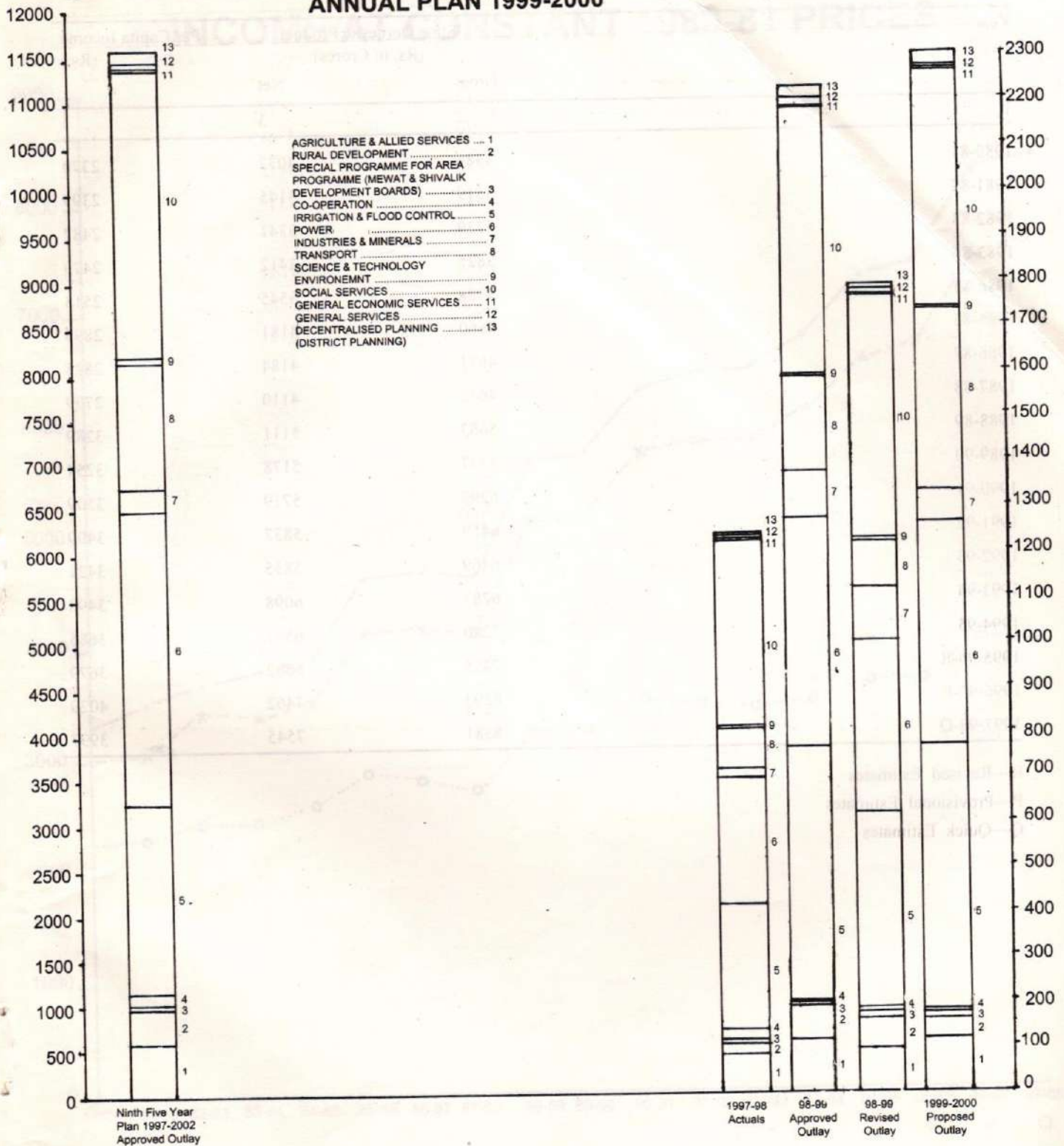
NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1999-2000

(Rupees in Crores)

Head/Sub-Head of Development	Ninth Five Year Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Approved Outlay	1998-99 Revised Outlay	1999-2000 Proposed Outlay
1	2	3	4	5	6
<b>XI. General Economic Services</b>					
1. Secretariat Economic Services	163.00	5.60	30.00	12.38	20.00
2. Census, Survey and Statistics	200.00	8.00	36.00	6.20	20.00
<b>Total-XI</b>	<b>363.00</b>	<b>13.60</b>	<b>66.00</b>	<b>18.58</b>	<b>40.00</b>
<b>XII. General Services</b>					
1. Printing and Stationery	1000.00	21.83	43.00	33.00	35.00
2. Public Works (General Administration)	4299.00	1196.00	2106.00	1700.00	1700.00
<b>Total-XII</b>	<b>5299.00</b>	<b>1217.83</b>	<b>2149.00</b>	<b>1733.00</b>	<b>1735.00</b>
<b>XIII. Decentralised Planning (District Planning)</b>	<b>5700.00</b>	<b>550.00</b>	<b>5550.00</b>	<b>1400.00</b>	<b>2000.00</b>
<b>Grand Total (I to XIII)</b>	<b>1160000.00</b>	<b>124965.58</b>	<b>226000.00</b>	<b>179978.58</b>	<b>230000.00</b>



# NINTH FIVE YEAR PLAN AND ANNUAL PLAN 1999-2000



GROSS STATE DOMESTIC PRODUCT (IN LAKHS)  
NET STATE DOMESTIC PRODUCT (IN LAKHS)  
PER CAPITA INCOME (IN LAKHS)

Rajasthan Estimates  
Department of Economics  
Jodhpur

**STATE INCOME (GROSS/NET STATE DOMESTIC PRODUCT) AND PER CAPITA INCOME OF HARYANA AT CONSTANT 1980-81 PRICES**

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ANNUAL PLAN 1989-90

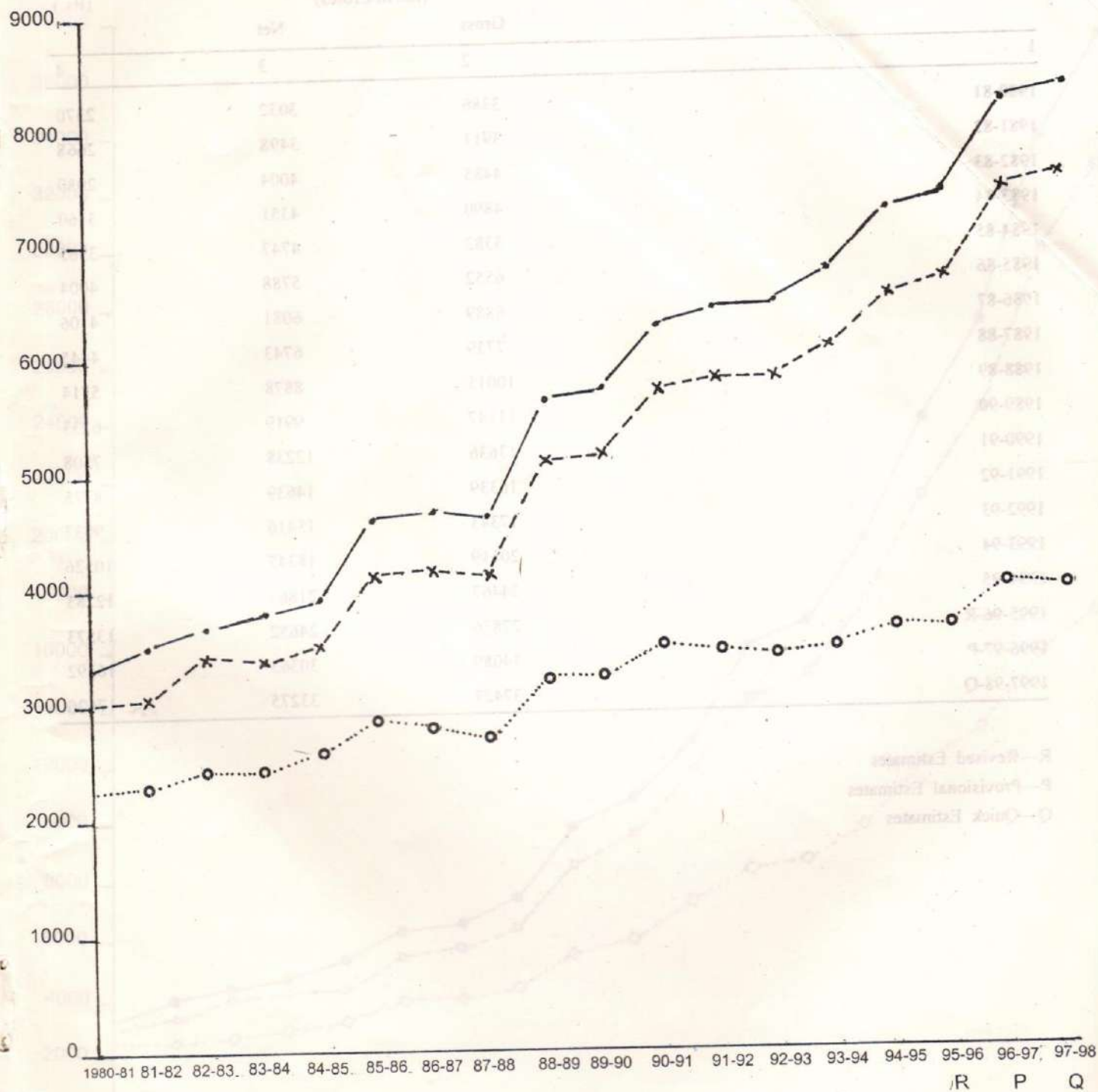
Year	State Domestic Product (Rs. in Crores)		Per Capita Income (Rs.)
	Gross	Net	
1	2	3	4
1980-81	3386	3032	2370
1981-82	3519	3145	2399
1982-83	3739	3341	2487
1983-84	3825	3412	2479
1984-85	3988	3545	2513
1985-86	4660	4181	2893
1986-87	4671	4184	2825
1987-88	4632	4110	2709
1988-89	5663	5111	3289
1989-90	5757	5178	3254
1990-91	6299	5719	3509
1991-92	6459	5837	3499
1992-93	6469	5835	3421
1993-94	6783	6098	3498
1994-95	7280	6561	3686
1995-96-R	7455	6682	3679
1996-97-P	8293	7462	4029
1997-98-Q	8381	7545	3997

R—Revised Estimates  
P—Provisional Estimates  
Q—Quick Estimates





# HARYANA STATE INCOME AND PER CAPITA INCOME AT CONSTANT 1980-81 PRICES



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GROSS STATE DOMESTIC PRODUCT (Rs. in Crore)  
 NET STATE DOMESTIC PRODUCT (Rs. in Crore)  
 PER CAPITA INCOME (in Rupees)  
 R: Revised Estimates  
 P: Provisional Estimates  
 Q: Quick Estimates

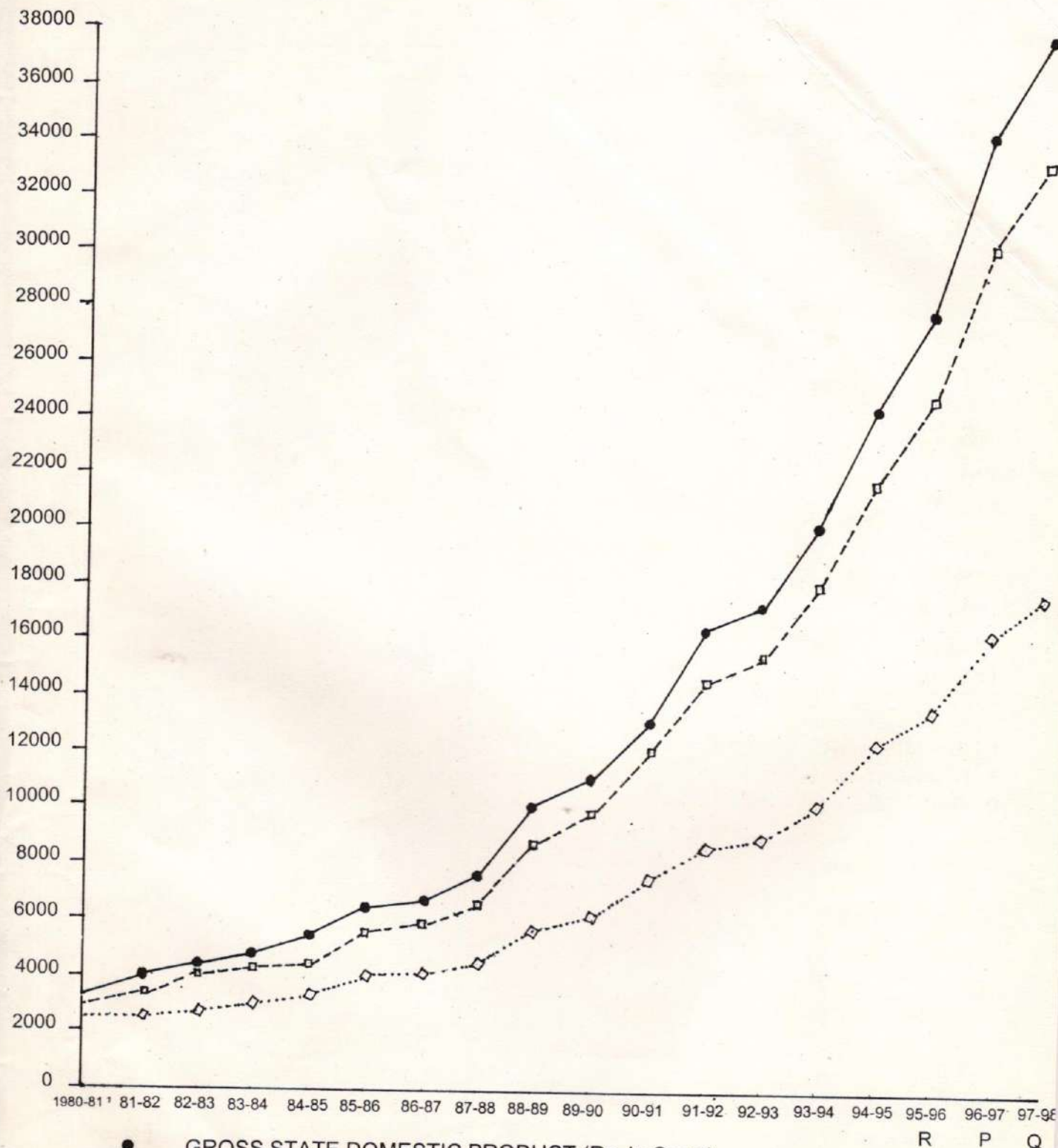
**STATE INCOME (GROSS/NET STATE DOMESTIC PRODUCT) AND PER CAPITA INCOME OF HARYANA AT CURRENT PRICES**

Year	State Domestic Product (Rs. in Crores)		Per Capita Income (Rs.)
	Gross	Net	
1	2	3	4
1980-81	3386	3032	2370
1981-82	3911	3498	2668
1982-83	4485	4004	2980
1983-84	4890	4351	3160
1984-85	5382	4747	3365
1985-86	6552	5788	4004
1986-87	6889	6081	4106
1987-88	7739	6743	4445
1988-89	10015	8878	5714
1989-90	11147	9919	6233
1990-91	13636	12238	7508
1991-92	16339	14639	8775
1992-93	17343	15416	9037
1993-94	20519	18347	10526
1994-95	24467	21863	12283
1995-96-R	27836	24652	13573
1996-97-P	34089	30363	16392
1997-98-Q	37427	33275	17626

R—Revised Estimates  
P—Provisional Estimates  
Q—Quick Estimates



# HARYANA STATE INCOME AND PER CAPITA INCOME AT CURRENT PRICES



- GROSS STATE DOMESTIC PRODUCT (Rs. in Crore)
- NET STATE DOMESTIC PRODUCT (Rs. in Crore)
- ◇ PER CAPITA INCOME (in Rupees)
- R: Revised Estimates
- P: Provisional Estimates
- Q: Quick Estimates