



HARYANA GOVERNMENT

हरियाणा सरकार

BUDGET AT A GLANCE
हरियाणा बजट एक दृष्टि में

2000-2001

March, 2000

मार्च, 2000

FINANCE DEPARTMENT

वित्त विभाग

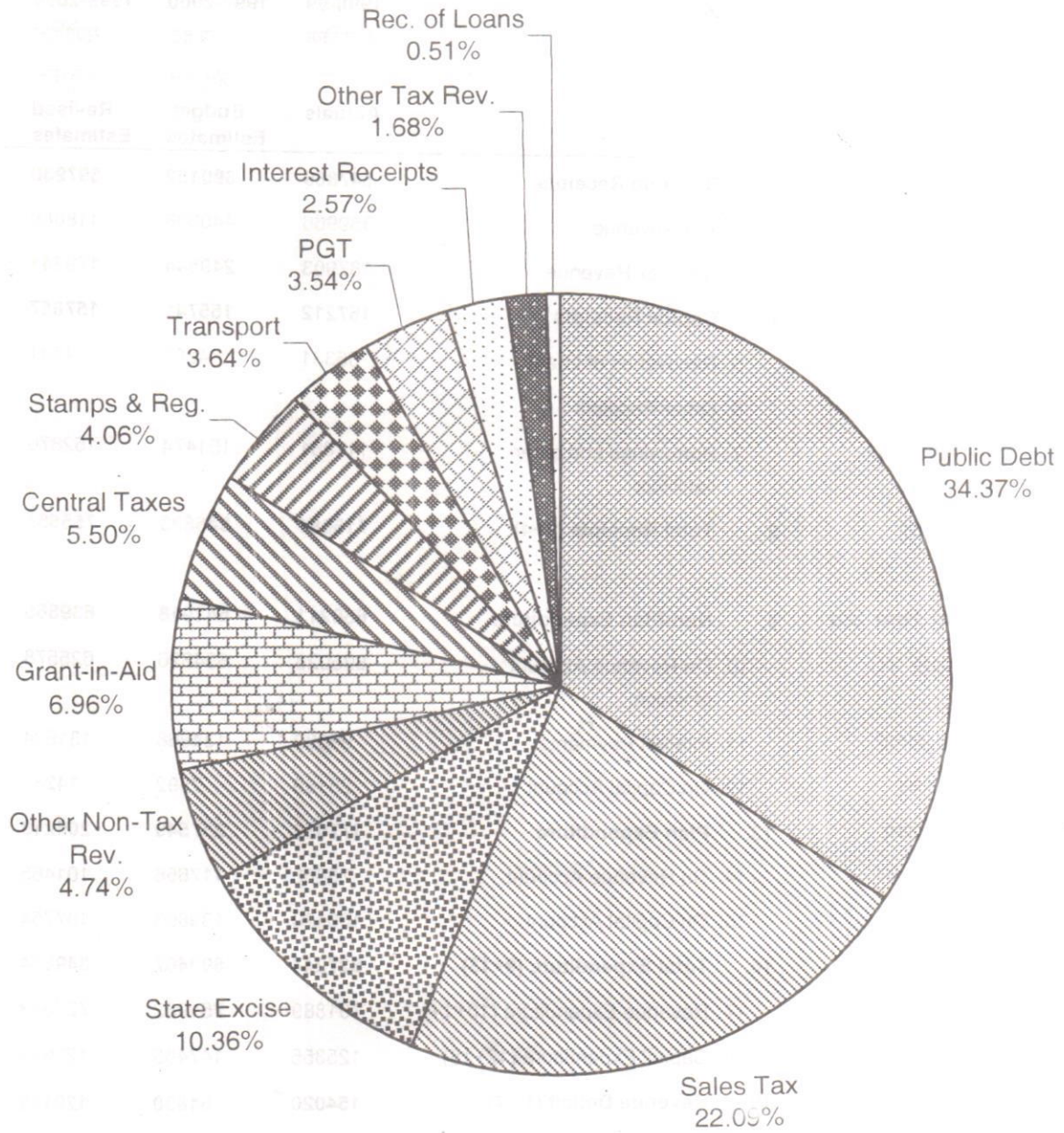
बजट एक दृष्टि में Budget at a Glance

(रुपये लाखों में) (in lakhs of Rupees)

		1998-99	1999-2000	1999-2000	2000-2001
		वास्तविक	बजट	संशोधित	बजट
		Actuals	अनुमान Budget Estimates	अनुमान Revised Estimates	अनुमान Budget Estimates
1.	राजस्व प्राप्तियों	547869	690152	597930	675593
2.	कर राजस्व	359966	440608	418689	471218
3.	कर-भिन्न राजस्व	187903	249544	179241	204375
4.	पूंजी प्राप्तियों	167212	155741	157657	154780
5.	ऋणों की वसूली	55331	4267	4781	5050
6.	अन्य प्राप्तियों				
7.	उधार और अन्य देयताएं	111881	151474	152876	149730
8.	कुल प्राप्तियों	715081	845893	755587	830373
9.	आयोजना-भिन्न व्यय	650211	641918	639865	683802
10.	राजस्व खाते पर जिसमें,	625026	634326	625578	674910
11.	ब्याज अदायगियों	99699	134968	131624	154187
12.	पूंजी खाते पर	25185	7592	14287	8892
13.	आयोजना व्यय	177033	257549	209219	283398
14.	राजस्व खाते पर	76863	117656	101465	134810
15.	पूंजी खाते पर	100170	139893	107754	148588
16.	कुल खर्च	827244	899467	849084	967200
17.	राजस्व खर्च	701889	751982	727043	809720
18.	पूंजीगत खर्च	125355	147485	122041	157480
19.	राजस्व घाटा	154020	61830	129113	134127
20.	राजकोषीय घाटा	224044	205048	246373	286557
21.	प्रारंभिक घाटा	124345	70080	114749	132370

Notes: Receipt figures are net of interest

RUPEE COMES

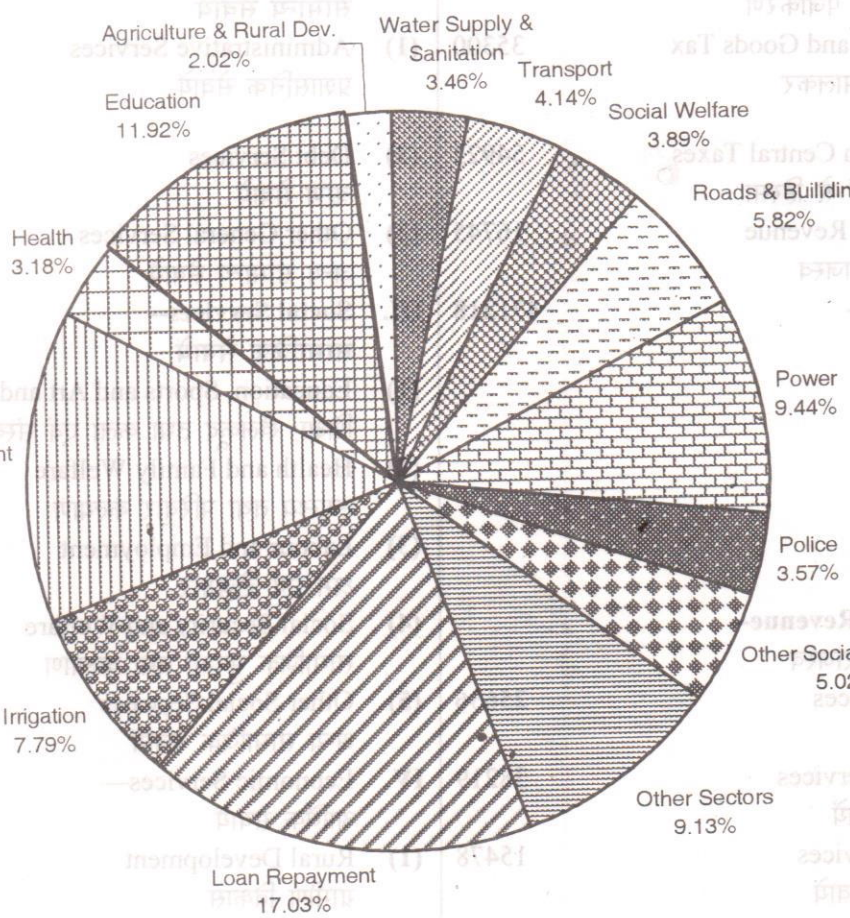


Note:- Receipt figures are net of lotteries

(रुपय में) (Rupees in Lakhs)

Expenditure **RUPEE GOES** Receipts

Sl. No.	Particulars	Amount (Lakhs)	Percentage
1	Tax Revenue	220400	22.04%
2	Sales Tax	103320	10.33%
3	State Excise Duties	40200	4.02%
4	Stamp and Registration	25270	2.53%
5	Passenger and Goods Tax	124187	12.42%
6	Other Tax Revenue	100943	10.09%
7	Share from Central Taxes	128824	12.88%
8	Other Tax Revenue	14643	1.46%
9	Non-Tax Revenue	2700	0.27%
10	Debt Services	40842	4.08%
11	General Services	41390	4.14%
12	Social Services	1331	0.13%
13	Economic Services	2014	0.20%
14	Agriculture, Fisheries, Animal Husbandry and Dairy Dev.	280	0.28%
15	Industries and Minerals	4927	0.49%
16	Irrigation and Flood Control	16524	1.65%
17	Transport	10313	1.03%
18	Other Economic Services	2332	0.23%
19	Grants-in-Aid and Contribution	20071	2.01%
20	Total	972293	97.23%



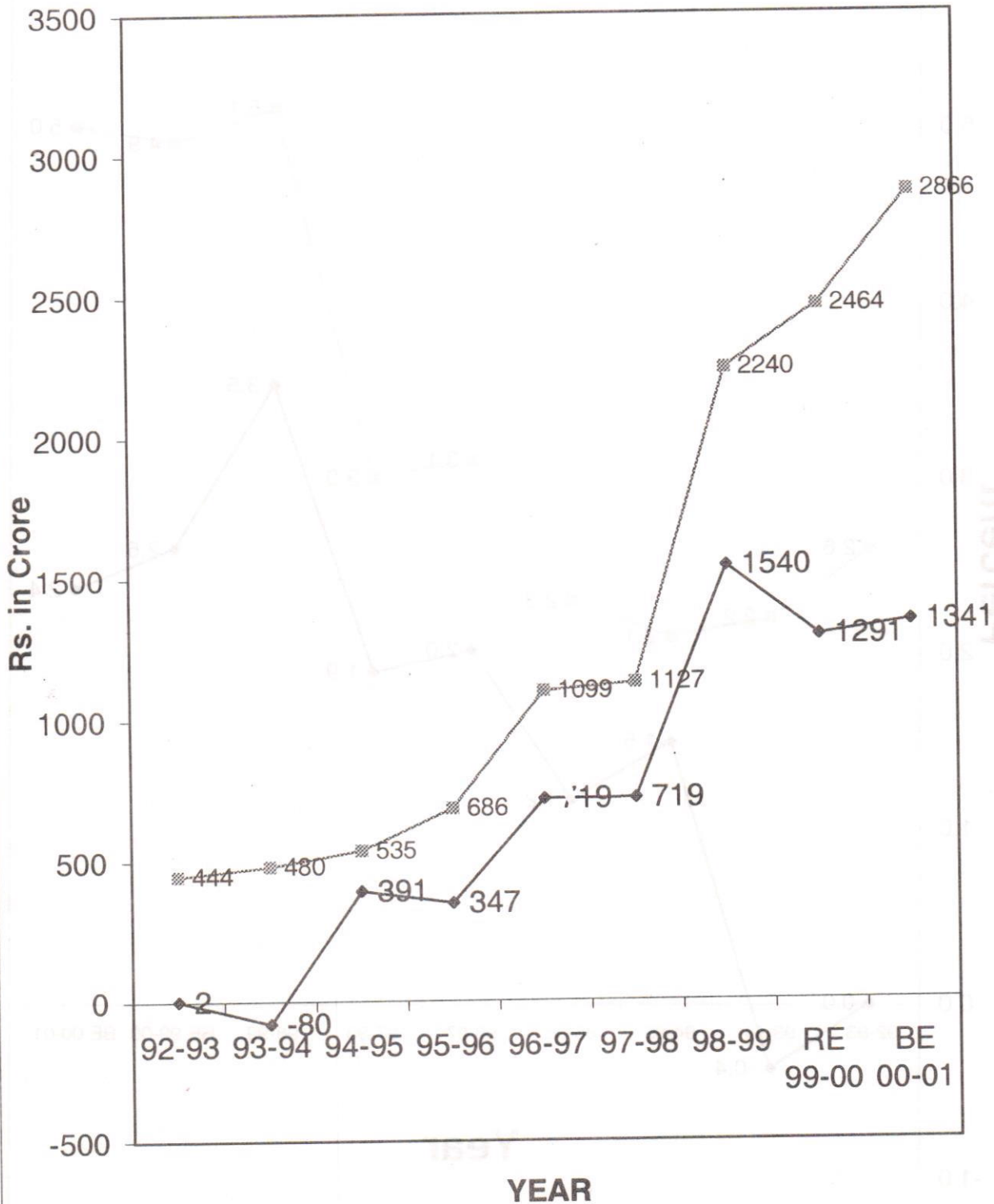
Note :- Expenditure Figures are net of lotteries

राजस्व लेखा REVENUE ACCOUNT (2000-2001)

(रुपये लाखों में) (Rupees in Lakhs)

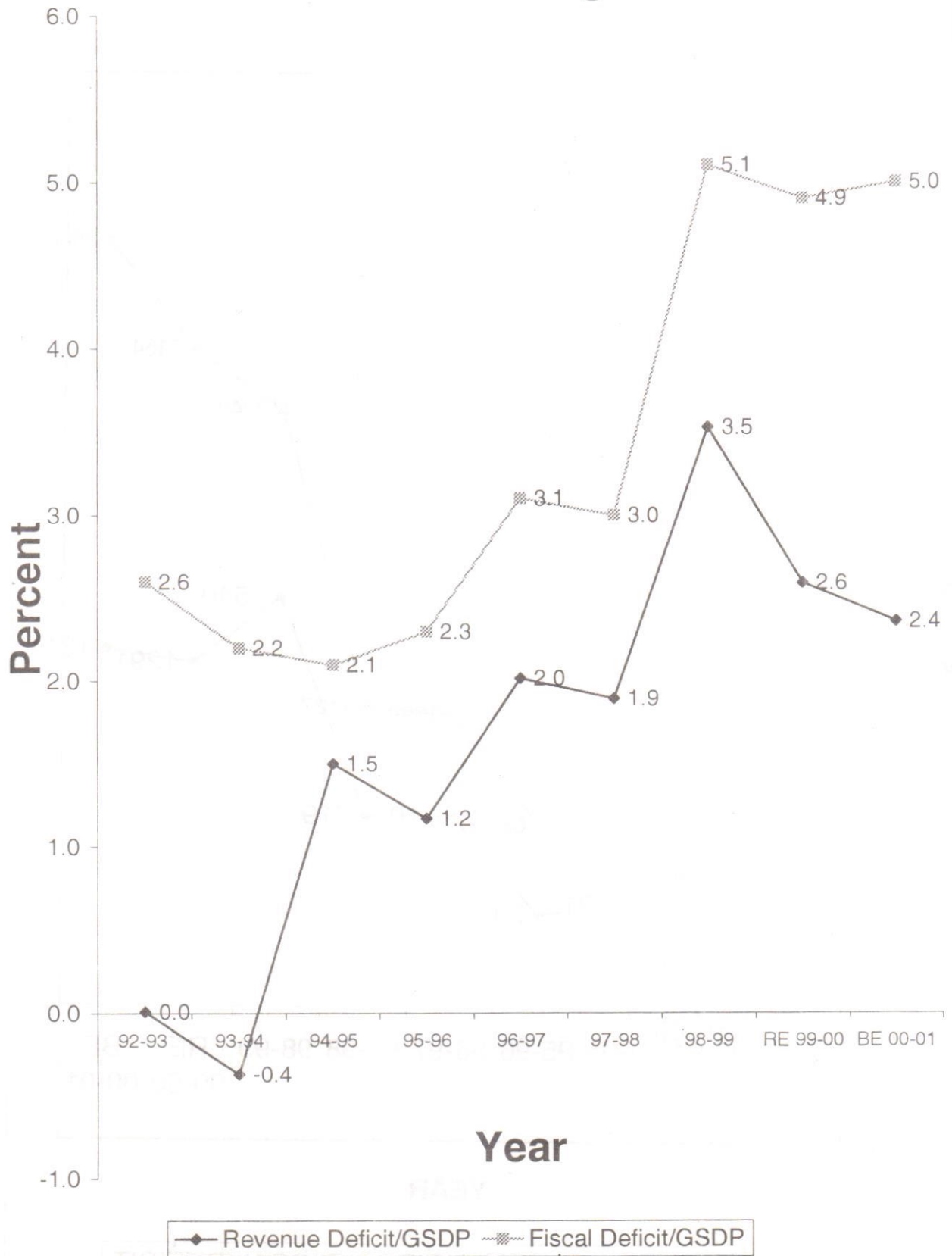
प्राप्तियाँ Receipts		खर्च Expenditure	
I. Tax Revenue--		I. Fiscal Services--	
कर राजस्व-		वित्तीय सेवायें	
(1) Sales Tax	220400	(1) Tax Collection Charges	7564
ब्रिकी कर		कर संग्रहण प्रभार	
(2) State Excise Duties	103350	(2) Other Fiscal Services	192
राज्य उत्पाद शुल्क		अन्य वित्तीय सेवायें	
(3) Stamps and Registration	40500	II. General Services--	
स्टाम्पें तथा पंजीकरण		सामान्य सेवायें	
(4) Passenger and Goods Tax	35300	(1) Administrative Services	57576
यात्री तथा मालकर		प्रशासनिक सेवायें	
(5) Share from Central Taxes	54923	(2) Debt Services	154187
केन्द्रीय करों से हिस्सा		ऋण सेवायें	
(6) Other Tax Revenue	16745	(3) Other General Services	109943
अन्य कर-राजस्व		अन्य सामान्य सेवायें	
Total जोड़	471218	III. Social Services--	
		सामाजिक सेवायें	
		(1) Education, Sports and Art and Culture	126984
		शिक्षा, खेलकूद तथा कला एवं संस्कृति	
		(2) Health and Family Welfare	34642
		स्वास्थ्य तथा परिवार कल्याण	
		(3) Labour and Employment	5760
		श्रम एवं रोजगार	
		(4) Social Security and Welfare	40845
		सामाजिक सुरक्षा तथा कल्याण	
		(5) Other Social Services	41390
		अन्य सामाजिक सेवायें	
II. Non-Tax Revenue--		IV. Economic Services--	
कर-भिन्न राजस्व		आर्थिक सेवायें	
(1) Debt Services	25636	(1) Rural Development	7321
ऋण सेवायें		ग्रामीण विकास	
(2) General Services	38219	(2) Agriculture, Fisheries, Animal	20148
सामान्य सेवायें		Husbandry and Dairy Dev.	
(3) Social Services	15478	कृषि, मछली पालन, पशुपालन, डेरी विकास	
सामाजिक सेवायें		(3) Industries and Minerals	2802
(4) Economic Services	55234	उद्योग तथा खनिज	
आर्थिक सेवायें		(4) Irrigation and Flood Control	49275
(5) GIA from the Govt. of India	69461	सिंचाई तथा बाढ़ नियन्त्रण	
भारत सरकार से सहायता अनुदान		(5) Transport	46628
(6) Other Non Tax Receipts	347	परिवहन	
अन्य कर-भिन्न प्राप्तियाँ		(6) Other Economic Services	102132
		अन्य आर्थिक सेवायें	
Total जोड़	204375	V. Grants-in-Aid and Contribution	2332
		सहायता अनुदान तथा अंशदान	
Grand Total कुल जोड़	675593	Total जोड़	809721

DEFICIT TRENDS



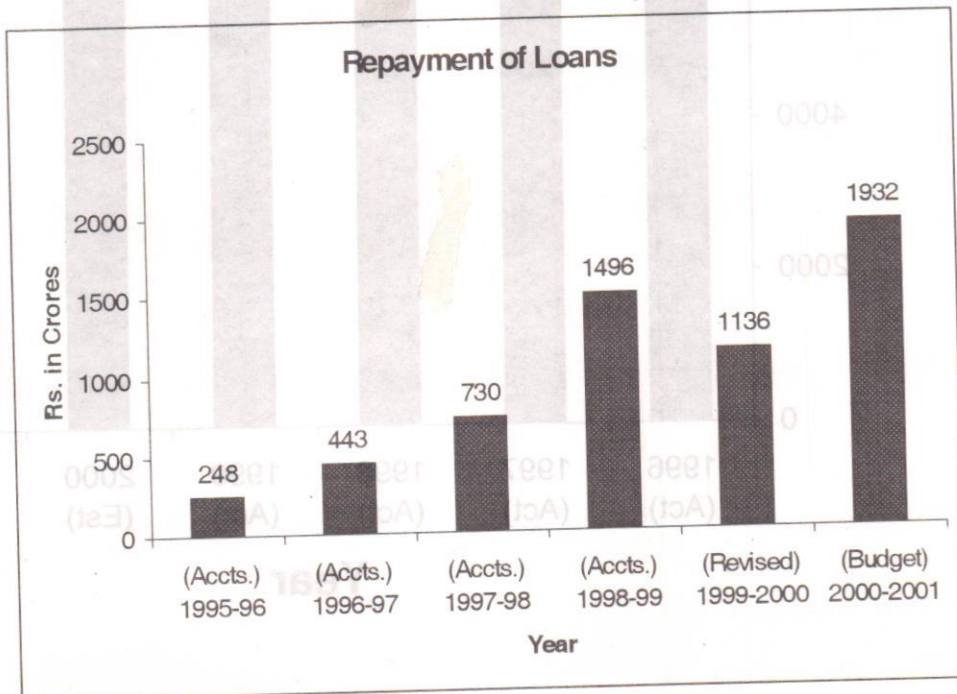
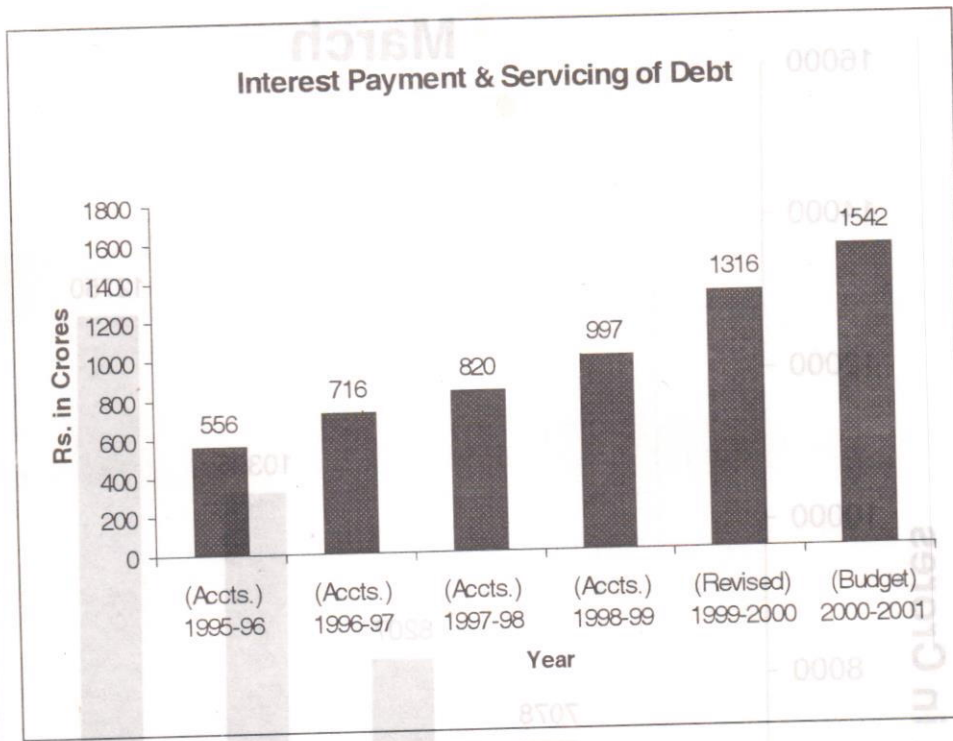
◆ REVENUE DEFICIT ■ FISCAL DEFICIT

Deficit as a Percentage of GSDP

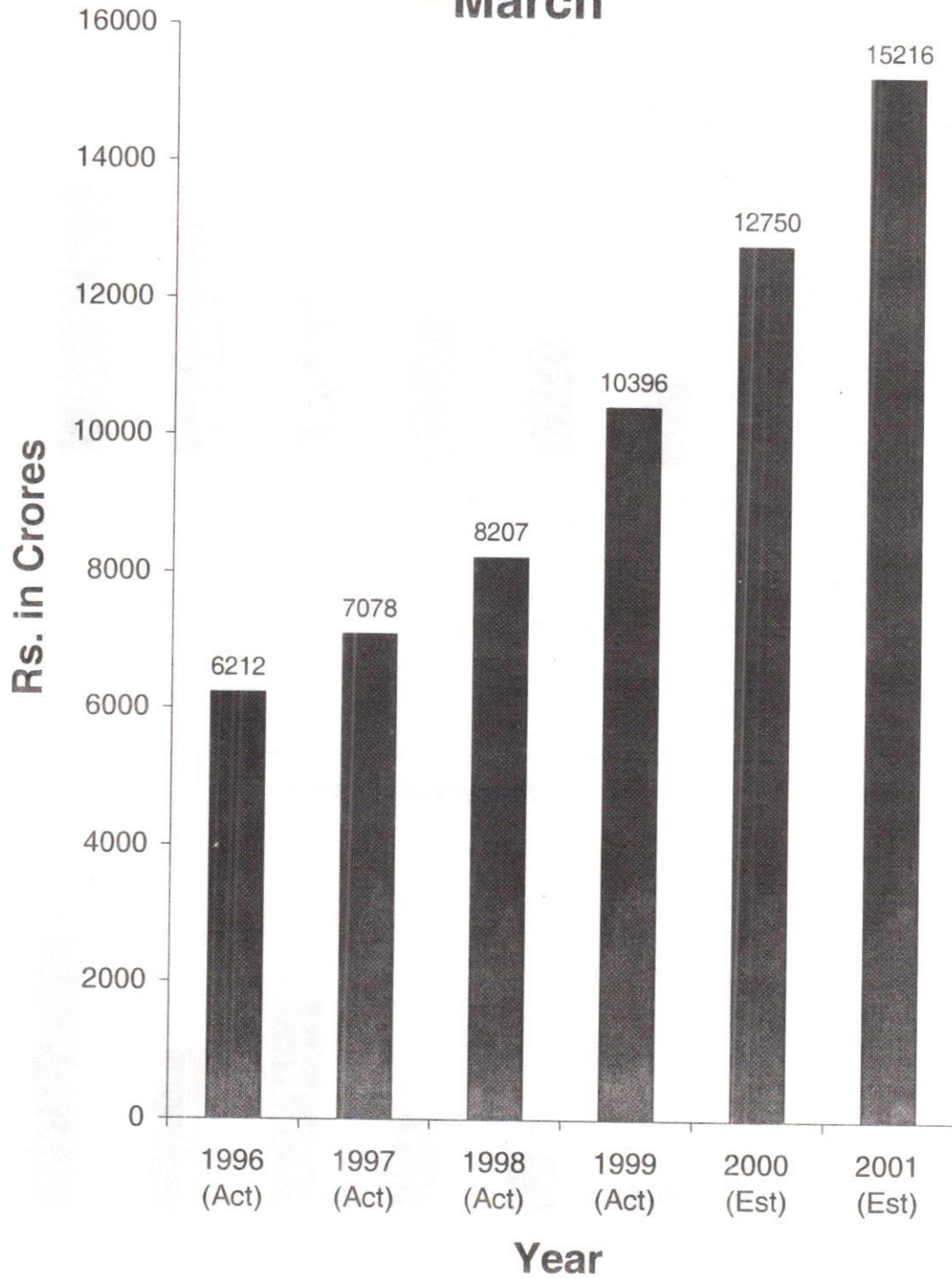


Debt Servicing and Loan Repayment

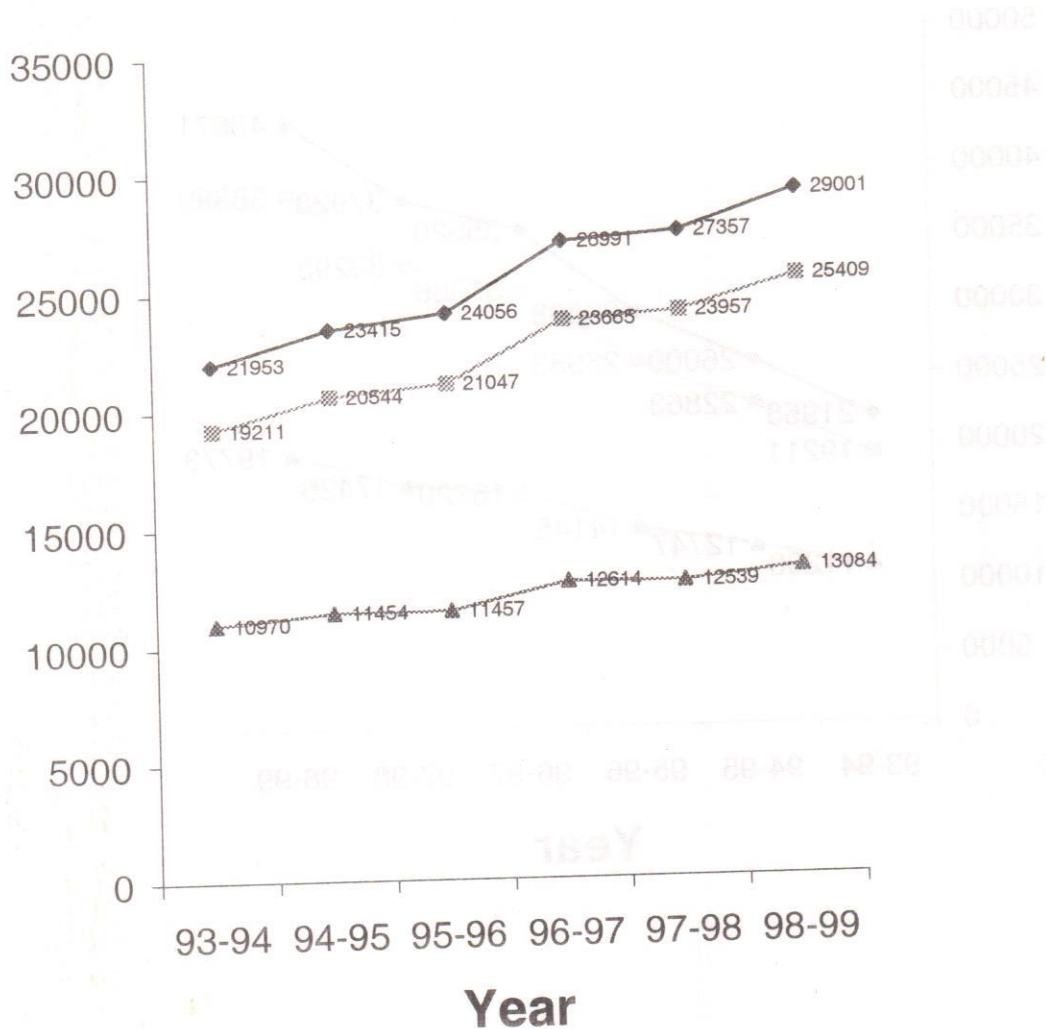
Debt Position of State as on 31st



Debt Position of State as on 31st March



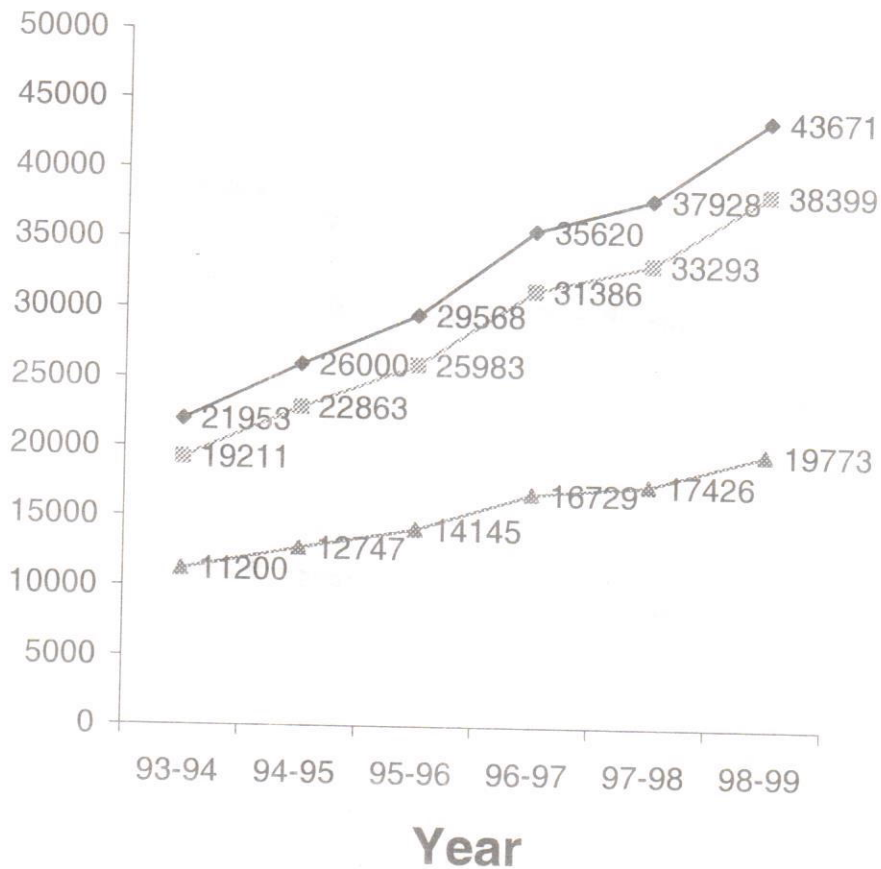
Haryana State Income and Per Capita Income at Constant (93-94) Prices



◆ GSDP (Crores) ■ NSDP (Crores) ▲ PCI (Rs.)

Note: 97-98 figures are provisional estimates
98-99 figures are quick estimates

Haryana State Income and Per Capita Income at Current Prices



Note: 97-98 figures are provisional estimates
98-99 figures are quick estimates

हरियाणा की समामेलित निधि से खर्च
EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

(मुख्य आबंटन)
(MAJOR ALLOCATIONS)

(रुपये करोड़ों में) (Rs. in Crores)

विभाग Department	1995-96 वास्तविक Actuals	1996-97 वास्तविक Actuals	1997-98 वास्तविक Actuals	1998-99 वास्तविक Actuals	1999-2000 संशो. अनु. RE	2000-2001 ब. अनु. BE
1. Irrigation सिंचाई 7	404.12	486.99	553.88	601.96	764.49	884.06
2. Power बिजली 4	534.38	940.11	997.69	1265.60	929.13	1070.73
3. Edu., Tech. Edu., Sports, Art & Culture शिक्षा, तकनीकी शिक्षा, खेलकूद, कला तथा संस्कृति 2	662.50	758.05	867.52	1244.03	1298.02	1352.99
4. Health & Family Welfare स्वास्थ्य तथा परिवार कल्याण 3	166.69	192.33	232.53	307.97	308.96	361.25
5. Social Welfare, Nutrition, Welfare of SC & BC समाज कल्याण, पोषाहार, अनु. जातियों व पि. वर्गों का कल्याण 5	205.36	229.87	227.43	239.88	327.92	465.41
6. Agri. & Allied Services कृषि एवं सम्बद्ध सेवायें 1	157.75	218.09	261.45	472.09	362.07	374.32
7. Public Works लोक निर्माण 8	154.76	163.26	171.19	247.25	255.89	660.79
8. Rural Dev. Programme ग्रामीण विकास कार्यक्रम 6	54.45	58.05	66.00	62.97	121.07	73.61

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 2000-2001

(Rs. in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan and Annual Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Actuals	1999-2000 Proposed Outlay	1999-2000 Revised Outlay	2000-2001 Proposed Outlay
1	2	3	4	5	6	7
I. Agriculture and Allied Services--						
1 Agriculture Research and Education (HAU)	4650.00	689.84	1216.58	2400.00	1134.00	1060.65
2 Crop Husbandry	7050.00	468.64	534.83	700.00	487.45	694.00
3 Soil and Water Conservation						
(i) Agriculture Department	10000.00	1635.35	1076.15	1650.00	1347.00	2394.00
(ii) Forest Department	845.00	115.02	150.87	150.00	70.00	120.00
4 Animal Husbandry	5600.00	760.68	1216.58	1300.00	1250.10	1576.18
5 Dairy Development	520.00	79.64	81.21	80.00	70.00	80.00
6 Fisheries	2165.00	305.13	380.76	350.00	442.00	584.07
7 Forests	26650.00	3058.47	3333.45	3950.00	3275.00	3200.00
8 Wild Life Preservation	600.00	66.90	78.96	80.00	60.00	80.00
9 Agricultural Financial Institutions	500.00	847.46		100.00	784.11	100.00
10 Marketing and Storage Warehousing	25.00	23.87	27.59	18.00	18.00	30.00
11 Horticulture	2406.00	73.58		400.00	254.50	661.10
Total-- I	61011.00	8044.94	7789.56	11178.00	9193.16	10580.00
II Rural Development--						
I Swarn jayanti gram swarozgar yojna	----	----	----	----	----	385.00
ii Desert Development Programme	490.00	----	----	60.00	60.00	125.00
iii DRDA Admn. Rural development	----	----	----	----	100.87	200.00
iv Jawahar gramini samirdhi yojna	----	----	----	----	----	690.00
v Indra Awas yojna	----	----	----	----	280.00	400.00
vi Credit cum subsidy scheme for R. Housing	----	----	----	----	----	25.00
vii Monitoring cell	----	----	----	----	----	15.00
viii JGSY Staff.	----	----	----	----	----	325.00
ix DWCRS Staff.	----	----	----	----	----	60.00
1 Integrated Rural Development Programme (IRDP)	5805.00	554.27	812.25	800.00	550.00	----
2 Jawahar Rozgar Yojna/National Rural Employment Programme (NREP)	6255.00	782.82	1301.11	700.00	855.00	----
3 Drought Prone Area Programme	--	40.31	71.55	--	----	----
4 Employment Assurance Scheme	9250.00	581.24	548.98	500.00	750.00	775.00
5 National Wasteland Development Project for Rainfed Areas (IWDP)	--	--		--	----	----
7 Other Programmes--	10.00	----		----	----	----
(i) Financial Assistance to Assignees of land Declared Surplus as a Result of Imposition of ceiling.						
8 Other Rural Development Programme--						
(i) Community Development	1700.00	60.00	129.00	180.00	5781.50	150.00
(ii) Panchayats	13500.00	1633.10	86.00	2240.00	100.00	180.00

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 2000-2001

(Rs. in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan and Annual Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Actuals	1999-2000 Proposed Outlay	1999-2000 Revised Outlay	2000-2001 Proposed Outlay
1	2	3	4	5	6	7
9 Land Reforms--						
(i) Land Records	550.00	50.00	33.44	28.00	20.00	30.00
(ii) Consolidation of Holdings	163.00	33.54	56.22	47.00	66.94	50.00
Total--II	37723.00	3735.28	3038.55	4555.00	8564.31	3410.00
III Special Programme for Area Programme (State Programmes)--						
1 Mewat Area Development Board	7561.00	195.00	915.04	1700.00	950.00	1700.00
2 Shivalik Development Board	3130.00	420.00	448.60	450.00	270.00	400.00
Total--III	10691.00	615.00	1363.64	2150.00	1220.00	2100.00
IV Co-operation	9067.00	2436.00	193.80	630.00	733.49	600.00
V Irrigation and Flood Control						
1 Major and Medium Irrigation	171000.00	22345.73	23126.69	49000.00	34200.00	42042.00
2 Minor Irrigation--						
(i) Agriculture Department	200.00	----	----	----	----	----
(ii) Irrigation Department	----	----	----	----	----	----
(iii) M.I.T.C.	21247.00	2585.60	3946.40	6000.00	5700.00	5800.00
3 Area Development--						
(i) C.A.D.A.	8500.00	1214.03	898.62	1100.00	700.00	800.00
(ii) Flood Control	7527.00	1200.00	2736.21	2000.00	2000.00	2000.00
Total--V	208474.00	27345.36	30707.92	58100.00	42600.00	50642.00
VI Power (H.S.E.B.)	330000.00	28740.00	43000.00	50000.00	48508.00	62613.00
VII Industries and Minerals						
1 Village and Small Industries	13934.60	7160.55	7485.20	6100.00	3000.00	3000.00
2 Large and Medium Industries	2070.40	412.17	186.46	600.00	265.84	400.00
3 Mines and Minerals	150.00	6.00	9.00	10.00	10.00	10.00
4 Weight and Measures	78.00	14.74	24.25	29.00	29.00	30.00
5 Electronics	1872.00	281.15	283.85	400.00	250.00	300.00
Total--VII	18105.00	7874.61	7988.76	7139.00	3554.84	3740.00
VIII Transport						
1 Civil Aviation	650.00	18.88	9.00	20.00	10.00	20.00
2 Roads and Bridges	113000.00	1815.61	2031.86	35000.00	4000.00	45900.00
3 Road Transport	24688.00	5449.00	4187.18	4000.00	3351.86	4000.00
4 Tourism	2415.00	402.90	352.40	400.00	200.00	350.00
Total--VIII	140753.00	7686.39	6580.44	39420.00	7561.86	50270.00

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 2000-2001

(Rs. in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan and Annual Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Actuals	1999-2000 Proposed Outlay	1999-2000 Revised Outlay	2000-2001 Proposed Outlay
1	2	3	4	5	6	7
IX Science and Technology and Environment						
1 Science and Technology and Programme	800.00	72.39	80.75	180.00	80.00	180.00
2 Intregrated Rural Energy Programme	1230.00	17.21	68.25	100.00	100.00	100.00
3 Non-Conventional Sources of Energy	500.00	35.44	50.00	80.00	55.00	60.00
4 Environmental Programme	700.00	60.70	65.46	150.00	65.00	100.00
Total--IX	3230.00	185.74	264.46	510.00	300.00	440.00
X Social Services						
1 Education--						
(I) General Education	97886.78	8007.58	12647.00	12021.00	12512.22	12400.00
(ii) Art and Culture	1000.00	42.88	54.32	140.00	100.00	100.00
2 Technical Education	12848.00	2459.95	3708.48	7000.00	6840.00	1800.00
3 Sports	2175.00	327.64	383.20	450.00	250.00	350.00
4 Medical and Health--						
(I) Medical Education	4774.00	812.08	810.14	1200.00	1200.00	1400.00
(ii) Health	37000.00	3571.00	3156.79	3800.00	2800.00	3600.00
(iii) Ayurveda	1500.00	109.93	159.00	250.00	214.84	250.00
(iv) Employees State Insurance	500.00	31.39	68.60	77.00	73.35	90.00
5 Water Supply and Sanitation (Public Health)	42500.00	5595.44	5341.90	6300.00	4700.00	5800.00
6 Housing (incl. Police Housing)	20000.00	3310.00	2800.00	2500.00	1600.00	2200.00
7 Urban Development--						
(I) Financial Assitance to Local Bodies.	---	---	---	---	---	---
(ii) Environmental Improvement of Urban Slums	5630.00	1718.75	2301.33	2300.00	1804.00	1800.00
(iii) General Grant-in-Aid	---	---	---	---	---	---
(iv) Nehru Rozgar Yojna PM's IUPEP	1700.00	112.12	55.14	100.00	50.00	80.00
(v) National Capital Region (NCR)	5500.00	---	428.79	1000.00	1000.00	1.00
8 Information & Publicity	1240.00	155.48	162.08	170.00	160.00	170.00
9 Labour & Labour Welfare	169.22	4.80	10.34	15.00	10.00	15.00
10 Employment Exchange	150.00	27.02	22.60	30.00	25.00	25.00
11 Welfare Of S.C./S.T. & Other Backward classes	10000.00	699.23	535.55	770.00	700.00	800.00

NINTH FIVE YEAR PLAN AND ANNUAL PLAN 2000-2001

(Rs. in lakhs)

Head/Sub-Head of Development	Ninth Five Year Plan and Annual Plan 1997-2002 Approved Outlay	1997-98 Actuals	1998-99 Actuals	1999-2000 Proposed Outlay	1999-2000 Revised Outlay	2000-2001 Proposed Outlay
1	2	3	4	5	6	7
11 Social Defence and Security	64823.00	10691.59	11177.98	10000.00	16691.35	30500.00
12 Women and Child Development	11500.00	1972.96	1823.50	2250.00	2617.00	2094.00
13 Nutrition	3125.00	495.33	525.65	525.00	525.00	450.00
14 Industrial Training	5299.00	1314.20	2023.61	1600.00	1600.00	1800.00
15 H.I.P.A.	264.00	43.00		45.00	10.00	20.00
Total--X	329584.00	41502.37	48196.00	52543.00	55482.76	65745.00
XI General Economic Services						
1 Secretariat Economic Services	163.00	5.88	8.86	20.00	14.00	20.00
2 Census Survey and Statics	200.00	7.06	1.28	20.00	5.00	10.00
Total--XI	363.00	12.94	10.14	40.00	19.00	30.00
XII General Services						
1 Printing and Stationary	1000.00	21.83	24.14	35.00	25.00	30.00
2 Public Works (General Administration)	4299.00	1196.00	1733.95	1700.00	2353.70	1800.00
Total--XII	5299.00	1217.83	1758.09	1735.00	2378.70	1830.00
XIII Decentralised Planning (District Planning)	5700.00	550.00	1400.00	2000.00	1000.00	1000.00
Grand Total (I to XIII)	1160000.00	129946.46	152291.36	230000.00	181116.12	253000.00

हरियाणा बजट 2000-2001
THE HARYANA BUDGET, 2000-2001

राजस्व, पूंजी तथा लोक लेखे
REVENUE, CAPITAL AND PUBLIC ACCOUNT

(रुपये लाखों में) (Rs. in Lakhs)

आय Income		खर्च Expenditure	
(1) Opening Balance			
अथशेष			
(a) As per A.G.	(-) 20621		
(क) महालेखाकार के अनुसार			
(b) As per R.B.I.	(-) 19677		
(ख) भा.रि.बैं. के अनुसार			
(2) Revenue Receipts	675593	(1) Revenue Expenditure	809721
राजस्व प्राप्तियां		राजस्व खर्च	
		(2) Capital Expenditure	119614
		पूंजीगत खर्च	
(3) Loans (Recoveries)	5050	(3) Loans	37866
ऋण (वसूलियों)		(Advances)	
		ऋण(पेशगियां)	
(4) Public Debt (Receipts)	342978	(4) Public Debt (Repayment)	193247
लोक ऋण (प्राप्तियां)		लोक ऋण (वसूलियों)	
(5) Deposits and Advances etc., Remittances and Unfunded Debt	960907	(5) Deposits and Advances etc., Remittances and Unfunded Debt	833859
जमा तथा पेशगियां आदि, प्रेषण तथा अनिधिक ऋण		जमा तथा पेशगियां आदि, प्रेषण तथा अनिधिक ऋण	
		(6) Inter-State Settlement	---
		अन्तर्राज्यीय निपटान	
(6) Total Receipts	1984528	Total Expenditure	1994307
कुल प्राप्तियां		कुल खर्च	
		(7) Closing Balance	
		इतिशेष	
		(8) (a) As per A.G.	(-) 30400
		(क) महालेखाकार के अनुसार	
		(b) As per R.B.I.	(-) 29456
		(ख) भा.रि.बैं. के अनुसार	
(7) Grand Total कुल जोड़	1963907	(9) Grand Total कुल जोड़	1963907