



GOVERNMENT OF HARYANA

**BUDGETARY TRANSFERS
TO
LOCAL BODIES
2017-18**

**SUPPLEMENT TO BUDGET DOCUMENTS
FINANCE DEPARTMENT**

PREFACE

This document is supplement to the main Budget Document separately for Local Bodies (PRIs and ULBs). Document is being prepared on the recommendations of Thirteenth Finance Commission and as per guidelines issued by the Ministry of Finance, Government of India. It contains details of budgetary transfers to Local Bodies for 2015-16 (Actuals), 2016-17 (Budgeted and Revised Estimates) and 2017-18 (Budget Estimates). Preparation of this document was a pre-requisite for availing the Performance Grant recommended by the Thirteenth Finance Commission to Local Bodies (PRIs and ULBs). However, no such condition is laid out by the Fourteenth Finance Commission.

P. Raghavendra Rao

Additional Chief Secretary to Government Haryana,
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**Grant-in-Aid to Local Bodies
as per recommendations of Central Finance Commission**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Grant-in-Aid to Gram Panchayats*					
Grant-in-Aid to Gram Panchayats on the recommendations of 14th FC	P-01-32-2515 -51-198-98-51	419,28,00,000	656,72,00,000	656,72,00,000	756,98,00,000
Total (GPs)		419,28,00,000	656,72,00,000	656,72,00,000	756,98,00,000
Grant-in-Aid to Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipal Corporations on the recommendations of 14th FC	P-01-15-2217 -80-191-97-51	84,82,80,000	200,00,00,000	240,00,00,000	262,01,88,000
Grant-in-Aid to Municipal Councils/ Committees on the recommendations of 14th FC	P-01-15-2217 -80-192-93-51	50,21,95,000	157,96,00,000	1,87,96,00,000	1,47,02,10,000
Total (ULBs)		135,04,75,000	357,96,00,000	427,96,00,000**	409,03,98,000
Grand Total (14th FC)		554,32,75,000	1014,68,00,000	1084,68,00,000	1166,01,98,000
GIA for fire services on the recommendation of 13th FC	P-01-15-2217 -80-800-82-99	25,00,00,000	0	0	0

(*) In case of Rural Local Bodies, 14th Finance Commission (14th FC) has recommended grants for Gram Panchayats only.

(**) pending funds of 2015-16 amounting to ₹ 97.93 crore were received during 2016-17.

**Financial Devolution to Local Bodies
as per recommendations of State Finance Commission (SFC)**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs on the recommendations of SFC	P-01-32-2515 -51-101-89-51	150,00,00,000	287,45,00,000	287,45,00,000	300,00,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	P-01-32-2515 -51-789-87-51	0	25,00,00,000	25,00,00,000	35,00,00,000
Total		150,00,00,000	312,45,00,000	312,45,00,000	335,00,00,000
Special Development Works in Rural Villages on the recommendations of SFC	P-01-32-2515 -51-101-83-51	66,14,99,496	72,00,00,000	294,27,00,000	81,00,00,000
Special Development Works in Rural Area for SC on the recommendations of SFC	P-01-32-2515 -51-789-86-51	7,34,99,961	8,00,00,000	32,00,00,000	9,00,00,000
Total		73,49,99,457	80,00,00,000	326,27,00,000*	90,00,00,000
Total (PRIs)		223,49,99,457	392,45,00,000	638,72,00,000	425,00,00,000
Urban Local Bodies (ULBs)					
GIA to Municipalities on the recommendations of SFC	P-01-15-2217 -80-800-83-51	126,65,00,000	161,69,00,000	150,50,00,000	170,00,00,000
GIA to Municipalities on the recommendations of SFC for SC	P-01-15-2217 -80-789-92-51	63,31,00,000	79,63,00,000	71,00,00,000	80,00,00,000
Total ULBs		189,96,00,000	241,32,00,000	221,50,00,000	250,00,00,000
Grand Total (PRIs+ULBs)		413,45,99,457	633,77,00,000	860,22,00,000	675,00,00,000

(*) Besides diversion of funds, ₹ 207.65 crore were provided through Supplementary Estimates 2016-17 (1st Installment) for unanimous elections in Gram Panchayats.

Share of surcharge on VAT to Local Bodies

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Share to Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs out of Surcharge on VAT	P-01-32-2515 -51-101-82-51	169,41,69,440	211,41,00,000	210,16,00,000	220,00,00,000
Financial Assistance to PRIs out of Surcharge on VAT for SC	P-01-32-2515 -51-789-85-51	37,19,99,860	20,00,00,000	20,00,00,000	25,00,00,000
Total (PRIs)		206,61,69,300	231,41,00,000	230,16,00,000	245,00,00,000
Share to Urban Local Bodies (ULBs)					
Share of Surcharge on VAT to ULBs	P-01-15-2217 -80-800-75-51	375,30,96,000	453,55,00,000	451,15,00,000	522,71,00,000
Share of Surcharge on VAT to ULBs for SC	P-01-15-2217 -80-789-91-51	378,14,86,000	472,10,00,000	469,50,00,000	544,00,00,000
Total (ULBs)		753,45,82,000	925,65,00,000	920,65,00,000	1066,71,00,000
Grand Total		960,07,51,300	1157,06,00,000	1150,81,00,000	1311,71,00,000

Excise duty share to Local Bodies

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Compensation and assignment to Panchayati Raj Institutions (PRIs)					
Assignment of Excise duty in lieu of tax on sales on IMFL	P-01-32-3604 -51-200-94-51	34,45,27,972	40,00,00,000	74,90,00,000	66,00,00,000
Gram Panchayats		24,11,69,580	28,00,00,000	52,43,00,000	46,20,00,000
Panchayat Samities		6,89,05,594	8,00,00,000	14,98,00,000	13,20,00,000
Zila Parishad		3,44,52,797	4,00,00,000	7,49,00,000	6,60,00,000
Assignment of Excise duty in lieu of tax on sales on CL	P-01-32-3604 -51-200-95-51	75,54,68,021	67,00,00,000	141,17,00,000	109,00,00,000
Gram Panchayats		52,88,27,615	46,90,00,000	98,81,90,000	76,30,00,000
Panchayat Samities		15,10,93,604	13,40,00,000	28,23,40,000	21,80,00,000
Zila Parishad		7,55,46,802	6,70,00,000	14,11,70,000	10,90,00,000
Total (PRIs)		109,99,95,993	107,00,00,000	216,07,00,000	175,00,00,000
Compensation and assignment to Urban Local Bodies (ULBs)					
Assignment of Excise duty in lieu of Octroi on IMFL	P-01-32-3604 -51-200-96-51	124,25,00,000	90,12,00,000	188,76,00,000	145,00,00,000
Assignment of Excise duty in lieu of Octroi on CL including Rum & Gin	P-01-32-3604 -51-200-97-51	58,49,75,801	50,00,00,000	94,74,00,000	80,00,00,000
Total (ULBs)		182,74,75,801	140,12,00,000	283,50,00,000	225,00,00,000
Grand total		292,74,71,794	247,12,00,000	499,57,00,000	400,00,00,000

IMFL - Indian Made Foreign Liquor

CL - Country Liquor

- The proceeds of State excise duties are being shared with the Panchayati Raj Institutions and Municipal Bodies. The share of local bodies is ₹ 5/- per bottle of C.L. of 750 ml, ₹ 7/- per bottle of IMFL of 750 ml. or equivalent and ₹ 3/- per bottle of Beer of 650 ml. capacity or equivalent.
- The share of local bodies i.e. PRIs and ULBs, depends on the sale of liquor in their respective jurisdictions.
- The ratio for sharing the said proceeds between GPs: PSs: ZPs is 70:20:10.

**Contribution from the proceeds of Stamp Duty
to Urban Local Bodies (ULBs)**

(Amount in ₹)

Description	Scheme Code	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Contribution from the proceeds of Stamp Duty to Municipal Corporations	P-01-15-2217 -80-191-96-51	312,94,93,760	440,00,00,000	440,00,00,000	484,00,00,000
Contribution from the proceeds of stamp duty to Municipal Councils/ Committees	P-01-15-2217 -80-192-92-51	114,54,84,833	286,00,00,000	286,00,00,000	314,60,00,000
Total		4,27,49,78,593	7,26,00,00,000	7,26,00,00,000	7,98,60,00,000

**Budget to Panchayati Raj Institutions (PRIs)
(Salary, Allowances and Honorarium)**

(Amount in ₹)

Scheme Code	Description	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
P-01-32-2515 -51-196-99-51	Salary and Allowances of Zila Parishad Staff	4,03,44,877	5,68,50,000	6,24,00,000	6,94,01,000
	Payment of Honorarium to elected Members of PRIs	30,27,84,715	60,00,00,000	60,00,00,000	60,00,00,000
	Total	34,31,29,592	65,68,50,000	66,24,00,000	66,94,01,000
P-01-32-2515 -51-197-99-51	Payment of Honorarium to the village Chowkidars	23,48,33,922	32,00,00,000	32,00,00,000	31,40,10,750

**Allocation to Municipal Corporations
as per recommendations of Central Finance Commission**

(Scheme Code: 2217-80-191-97-51)

(Amount in ₹)

Sr. No.	Municipal Corporation	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
1	AMBALA	6,78,19,000	15,55,64,000	18,66,76,000	20,38,03,000
2	FARIDABAD	20,87,69,000	45,38,56,000	54,46,28,000	59,45,94,000
3	GURGAON	13,33,74,000	30,69,38,000	36,83,25,000	40,21,17,000
4	HISAR	5,30,29,000	12,48,24,000	14,97,89,000	16,35,32,000
5	KARNAL	5,39,21,000	12,51,59,000	15,01,91,000	16,39,71,000
6	PANCHKULA	5,71,18,000	13,91,48,000	16,69,77,000	18,22,96,000
7	PANIPAT	9,16,10,000	19,21,63,000	23,05,96,000	25,17,52,000
8	ROHTAK	7,37,40,000	17,54,97,000	21,05,96,000	22,99,18,000
9	SONEPAT	4,07,60,000	16,60,33,000	19,92,39,000	21,75,18,000
10	YAMUNANAGAR	6,81,40,000	16,08,18,000	19,29,83,000	21,06,87,000
	Total	84,82,80,000	2,00,00,00,000	2,40,00,00,000	2,62,01,88,000

**Allocation to Municipal Councils/Committees
as per recommendations of Central Finance Commission**
(Scheme Code: 2217-80-192-93-51)

(Amount in ₹)

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
1	NARAINGARH	35,26,000	1,17,79,000	1,40,16,000	1,09,64,000
2	BARARA	33,18,000	96,11,000	1,14,36,000	89,45,000
3	BHIWANI	2,89,68,000	8,71,66,000	10,37,21,000	8,11,30,000
4	BAWANI KHERA	30,98,000	1,00,88,000	1,20,04,000	93,89,000
5	CHARKHI DADRI	83,92,000	2,57,80,000	3,06,76,000	2,39,95,000
6	LOHARU	23,00,000	87,77,000	1,04,44,000	81,69,000
7	SIWANI	27,61,000	77,86,000	92,65,000	72,47,000
8	BHUNA	36,33,000	1,12,84,000	1,34,27,000	1,05,02,000
9	FATEHABAD	1,04,82,000	3,17,39,000	3,77,67,000	2,95,41,000
10	RATIA	56,12,000	1,78,25,000	2,12,11,000	1,65,91,000
11	TOHANA	95,79,000	2,99,14,000	3,55,96,000	2,78,43,000
12	FARUKH NAGAR	20,38,000	64,59,000	76,86,000	60,12,000
13	HAILY MANDI	59,53,000	2,28,96,000	2,72,45,000	2,13,11,000
14	PATAUDI	33,70,000	1,28,59,000	1,53,01,000	1,19,69,000
15	SOHNA	74,92,000	2,65,87,000	3,16,36,000	2,47,46,000
16	BARWALA	63,07,000	1,81,91,000	2,16,46,000	1,69,32,000
17	HANSI	1,27,34,000	3,76,52,000	4,48,02,000	3,50,44,000
18	NARNAUND	26,79,000	90,81,000	1,08,05,000	84,52,000
19	UKLANA MANDI	28,91,000	87,14,000	1,03,69,000	81,10,000
20	BAHADURGARH	2,53,60,000	7,73,01,000	9,19,82,000	7,19,47,000
21	BERI	23,61,000	71,54,000	85,13,000	66,58,000
22	JHAJJAR	81,26,000	3,19,31,000	3,79,96,000	2,97,20,000
23	JIND	2,53,30,000	8,05,91,000	9,58,96,000	7,50,09,000
24	JULANA	29,80,000	1,05,76,000	1,25,85,000	98,44,000
25	NARWANA	90,61,000	2,63,94,000	3,14,07,000	2,45,66,000
26	SAFIDON	52,75,000	1,69,81,000	2,02,06,000	1,58,05,000

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
27	UCHANA	25,46,000	81,46,000	96,93,000	75,82,000
28	KAITHAL	2,21,54,000	7,23,75,000	8,61,20,000	6,73,63,000
29	CHEEKA	65,96,000	2,63,24,000	3,13,23,000	2,45,01,000
30	KALAYAT	28,81,000	96,34,000	1,14,63,000	89,67,000
31	PUNDRI	49,08,000	1,44,71,000	1,72,19,000	1,34,69,000
32	RAJAUND	27,65,000	93,12,000	1,10,81,000	86,67,000
33	ASANDH	40,04,000	1,20,12,000	1,42,93,000	1,11,80,000
34	GHARAUNDA	58,33,000	1,94,54,000	2,31,48,000	1,81,07,000
35	INDRI	57,08,000	4,12,37,000	4,90,69,000	3,83,82,000
36	NILOKHERI	27,19,000	86,96,000	1,03,48,000	80,94,000
37	NISSING	26,40,000	84,33,000	1,00,34,000	78,49,000
38	TARAORI	39,13,000	1,23,85,000	1,47,37,000	1,15,27,000
39	THANESAR	2,32,26,000	7,22,17,000	8,59,32,000	6,72,15,000
40	PEHOWA	57,97,000	1,78,73,000	2,12,67,000	1,66,35,000
41	SHAHBAD	66,20,000	2,24,17,000	2,66,74,000	2,08,64,00
42	LADWA	43,57,000	1,37,86,000	1,64,04,000	1,28,31,000
43	F/JHIRKHA	38,31,000	1,28,64,000	1,53,08,000	1,19,73,000
44	NUH	24,75,000	80,06,000	95,26,000	74,51,000
45	PUNHANA	38,71,000	1,33,15,000	1,58,43,000	1,23,92,000
46	TAORU	33,77,000	1,04,53,000	1,24,38,000	97,29,000
47	ATELI MANDI	11,75,000	39,14,000	46,57,000	36,43,000
48	KANINA	19,32,000	59,22,000	70,46,000	55,12,000
49	MAHENDRAGARH	45,15,000	1,52,02,000	1,80,90,000	1,41,50,000
50	NARNAUL	1,11,20,000	3,42,37,000	4,07,40,000	3,18,66,000
51	NAGALCHOUDHARY	24,06,000	83,33,000	99,16,000	77,56,000
52	SAMALKHA	58,17,000	1,71,13,000	2,03,63,000	1,59,28,000
53	HODEL	72,21,000	2,02,85,000	2,41,37,000	1,88,80,000
54	HATHIN	22,39,000	75,78,000	90,17,000	70,53,000

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
55	PALWAL	2,07,42,000	7,20,39,000	8,57,21,000	6,70,51,000
56	BAWAL	25,15,000	78,48,000	93,39,000	73,05,000
57	DHARUHERA	47,18,000	1,59,99,000	1,90,38,000	1,48,91,000
58	REWARI	2,11,64,000	6,39,41,000	7,60,85,000	5,95,13,000
59	KALANAUR	35,58,000	1,15,78,000	1,37,77,000	1,07,76,000
60	MEHAM	30,35,000	92,04,000	1,09,52,000	85,67,000
61	SAMPLA	35,37,000	1,44,81,000	1,72,31,000	1,34,78,000
62	DABWALI	79,73,000	2,52,26,000	3,00,17,000	2,34,79,000
63	ELLENABAD	53,16,000	1,52,71,000	1,81,72,000	1,42,14,000
64	KALANWALI	34,40,000	1,16,98,000	1,39,20,000	1,08,88,000
65	RANIA	39,44,000	1,36,51,000	1,62,44,000	1,27,06,000
66	SIRSA	2,68,67,000	8,00,54,000	9,52,58,000	7,45,10,000
67	GANNAUR	54,05,000	1,73,66,000	2,06,64,000	1,61,63,000
68	GOHANA	97,63,000	2,98,01,000	3,54,61,000	2,77,38,000
69	KHARKHODA	36,30,000	1,03,63,000	1,23,31,000	96,45,000
	SONEPAT*	1,63,16,000			
70	RADAUR**		99,70,000	1,18,66,000	92,79,000
	Total	50,21,95,000	1,57,96,00,000	1,87,96,00,000	1,47,02,10,000

* Sonapat has been notified as Municipal Corporation and included in the list of Corporations.

** Radaur has been notified as Municipal Committee.

**District-wise allocation of Grant-in-Aid to Gram Panchayats
as per recommendations of Central Finance Commission**

(Scheme Code: 2515-51-198-98-51)

(Amount in ₹)

District	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Ambala	15,14,48,970	23,72,15,149	23,72,15,149	27,50,08,925
Bhiwani	36,22,46,688	56,73,88,487	56,73,88,487	61,98,07,739
Faridabad	9,74,56,014	15,26,45,758	15,26,45,758	17,86,72,748
Fatehabad	19,09,13,442	29,90,28,515	29,90,28,515	34,73,23,528
Gurugram	14,64,16,652	22,93,33,008	22,93,33,008	25,24,13,376
Hisar	32,03,03,112	50,16,92,091	50,16,92,091	58,23,60,868
Jhajjar	18,39,80,176	28,81,68,911	28,81,68,911	33,66,85,111
Jind	25,77,73,222	40,37,51,265	40,37,51,265	47,12,56,970
Kaithal	20,99,13,302	32,87,88,074	32,87,88,074	38,47,11,501
Karnal	26,13,11,656	40,92,93,529	40,92,93,529	45,88,18,521
Kurukshetra	17,18,06,862	26,91,01,799	26,91,01,799	31,47,64,302
Mewat	15,14,48,970	23,72,15,149	23,72,15,149	27,50,08,925
Mahendragarh	36,22,46,688	56,73,88,487	56,73,88,487	61,98,07,739
Palwal	9,74,56,014	15,26,45,758	15,26,45,758	17,86,72,748
Panchkula	19,09,13,442	29,90,28,515	29,90,28,515	34,73,23,528
Panipat	14,64,16,652	22,93,33,008	22,93,33,008	25,24,13,376
Rewari	32,03,03,112	50,16,92,091	50,16,92,091	58,23,60,868
Rohtak	18,39,80,176	28,81,68,911	28,81,68,911	33,66,85,111
Sirsa	25,77,73,222	40,37,51,265	40,37,51,265	47,12,56,970
Sonepat	20,99,13,302	32,87,88,074	32,87,88,074	38,47,11,501
Yamunanagar	26,13,11,656	40,92,93,529	40,92,93,529	45,88,18,521
Total	419,28,00,000	656,72,00,000	656,72,00,000	756,98,00,000

**District-wise allocation of Budget to Panchayati Raj Institutions
(Salary, Allowances and Honorarium)**

(Scheme Code: 2515-51-196-99-51)

(Amount in ₹)

District	Actual Expenditure (2015-16)		Budget Estimates (2016-17)		Revised Estimates (2016-17)		Budget Estimates (2017-18)	
	Salary	Honorarium	Salary	Honorarium	Salary	Honorarium	Salary	Honorarium
Ambala	15,72,567	12,45,992	19,83,630	3,32,63,513	22,64,770	3,32,63,513	25,81,200	3,32,63,513
Bhiwani	13,53,017	2,21,94,635	24,15,220	4,58,74,100	26,94,770	4,58,74,100	30,12,800	4,58,74,100
Faridabad	30,97,975	56,00,770	28,06,598	1,16,02,200	30,84,770	1,16,02,200	34,04,200	1,16,02,200
Fatehabad	17,29,811	1,52,09,725	23,08,630	2,56,35,487	25,94,770	2,56,35,487	29,06,200	2,56,35,487
Gurgaon	11,71,059	97,75,527	25,15,070	1,90,66,600	27,94,770	1,90,66,600	31,12,600	1,90,66,600
Hissar	26,59,249	1,99,49,575	44,21,960	3,65,58,400	47,04,770	3,65,58,400	50,19,500	3,65,58,400
Jind	26,62,623	2,53,76,122	38,09,945	3,31,30,800	40,94,770	3,31,30,800	44,07,500	3,31,30,800
Jhajjar	22,38,134	1,06,89,623	22,22,924	2,59,06,900	25,04,770	2,59,06,900	28,20,500	2,59,06,900
Karnal	22,30,884	1,64,48,401	37,77,425	3,86,04,000	40,64,770	3,86,04,000	43,75,000	3,86,04,000
Kurukshetra	22,10,927	2,53,86,551	17,78,507	3,24,36,200	20,64,770	3,24,36,200	23,76,100	3,24,36,200
Kaithal	10,47,181	1,56,94,851	13,22,000	2,80,26,600	16,24,770	2,80,26,600	19,19,600	2,80,26,600
Mewat	18,78,854	2,01,36,395	16,74,365	2,98,19,400	22,44,770	2,98,19,400	22,71,900	2,98,19,400
Mahendragarh	3,61,239	1,37,46,827	34,23,770	3,20,60,400	30,04,770	3,20,60,400	40,21,300	3,20,60,400
Panipat	12,61,486	80,32,621	20,42,640	1,93,96,600	23,24,770	1,93,96,600	26,40,200	1,93,96,600
Panchkula	18,90,337	71,52,015	19,26,780	1,01,20,800	22,14,770	1,01,20,800	25,25,700	1,01,20,800
Palwal	11,62,187	1,02,47,448	13,79,600	2,46,55,800	16,64,770	2,46,55,800	19,77,200	2,46,55,800
Rohtak	37,83,492	84,40,107	46,51,600	1,75,59,600	49,34,770	1,75,59,600	52,49,200	1,75,59,600
Rewari	31,77,548	1,69,67,341	38,87,550	3,09,92,000	41,74,770	3,09,92,000	44,85,100	3,09,92,000
Sonepat	15,62,997	1,71,29,191	28,05,138	3,49,61,200	30,84,770	3,49,61,200	34,02,700	3,49,61,200
Sirsa	19,56,578	1,38,26,592	30,30,950	3,40,66,200	33,14,770	3,40,66,200	36,28,500	3,40,66,200
Yamunanagar	13,36,732	1,95,34,306	26,65,698	3,62,63,200	29,44,600	3,62,63,200	32,64,000	3,62,63,200
Total	4,03,44,877	30,27,84,715	5,68,50,000	60,00,00,000	6,24,00,000	60,00,00,000	6,94,01,000	60,00,00,000

District-wise allocation of Budget (Honorarium to Chowkidars)

(Scheme Code: 2515-51-197-99-51)

(Amount in ₹)

District	Actual Expenditure (2015-16)	Budget Estimates (2016-17)	Revised Estimates (2016-17)	Budget Estimates (2017-18)
Ambala	96,95,050	1,76,00,000	1,76,00,000	1,70,00,000
Bhiwani	1,58,43,798	2,28,60,000	2,28,60,000	2,28,00,000
Faridabad	37,31,627	61,00,000	61,00,000	51,00,000
Fatehabad	98,60,960	1,33,80,250	1,33,80,250	1,33,00,000
Gurgaon	68,09,639	90,39,500	90,39,500	90,00,000
Hisar	1,41,62,675	2,00,92,750	2,00,92,750	2,00,00,000
Jhajjar	1,24,78,055	1,33,52,233	1,33,52,233	1,33,00,000
Jind	1,24,30,251	1,76,76,250	1,76,76,250	1,70,00,000
Kaithal	98,77,405	1,42,75,250	1,42,75,250	1,40,00,000
Karnal	1,71,66,501	2,08,53,500	2,08,53,500	2,00,00,000
Kurukshetra	1,57,12,827	1,70,05,000	1,70,05,000	1,65,00,000
Mahendragarh	1,04,52,933	1,62,89,000	1,62,89,000	1,54,65,567
Mewat	1,30,14,463	1,72,84,000	1,72,84,000	1,70,00,000
Panipat	81,11,026	75,58,500	75,58,500	81,58,500
Panchkula	29,26,500	62,74,517	62,74,517	56,74,517
Palwal	1,24,67,750	1,41,41,000	1,41,41,000	1,40,00,000
Rewari	96,73,740	1,53,94,000	1,53,94,000	1,53,00,000
Rohtak	68,14,250	98,87,000	98,87,000	98,00,000
Sirsa	1,46,57,145	1,69,26,000	1,69,26,000	1,69,00,000
Sonepat	1,61,30,306	2,38,08,750	2,38,08,750	2,38,00,000
Yamunanagar	1,28,14,021	2,02,02,500	2,02,02,500	1,99,12,116
Total	23,48,33,922	32,00,00,000	32,00,00,000	31,40,10,750