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## CHAPTER - 1

### INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the annual financial statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared/digitized and the same will be presented to the Haryana Vidhan Sabha in the digital format:-

- (i) Budget 2017-18- Vol.I  
Detailed Estimates of Receipts for the year 2017-18.
- (ii) Budget 2017-18- Vol.II  
Demands for Grants with Detailed Estimates of Expenditure for the year 2017-18.
- (iii) Budget 2017-18- Vol.III  
Detailed Estimates of Capital Expenditure for the year 2017-18.

Besides the above three documents, the following link documents have also been prepared by the Finance Department to facilitate better understanding of the above documents: -

- (iv) Explanatory Memorandum on Welfare & Development Schemes for the year 2017-18.
- (v) Budgetary Transfers to Local Bodies 2017-18

The copies of the documents listed at Serial No.(i) to (v) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2017-18, Haryana Budget at a Glance 2017-18, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates- 2016-17 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Finance Minister, Haryana.

## **CHAPTER - 2**

### **FINANCIAL POSITION**

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial position of the State Government. (2-A)
2. Summary of Budget Abstract 2017-18. (2-B)
3. General abstract of receipts 2017-18. (2-C)
4. General abstract of disbursements 2017-18. (2-D)

## 2-A FINANCIAL POSITION OF THE STATE GOVERNMENT

(₹ in crore)

Components	Revised	Actuals	Budget	Revised	Budget
	Estimates		Estimates	Estimates	Estimates
	2015-16	2015-16	2016-17	2016-17	2017-18
1	2	3	4	5	6
<b>I Opening Balance</b>					
(a) According to Books of A.G.	76.07	76.07	14.98	(-733.40)	(-462.83)
(b) According to Books of RBI	100.04	100.04	38.95	(-736.51)	(-465.94)
<b>II. Revenue Account</b>					
Receipts	54167.35	47556.55	62955.53	60327.09	68810.88
Expenditure	64860.50	59235.70	75235.88	72548.77	79935.84
<b>Surplus/Deficits</b>	<b>(-10693.15)</b>	<b>(-11679.15)</b>	<b>(-12280.35)</b>	<b>(-12221.68)</b>	<b>(-11124.96)</b>
<b>III. Capital Receipts</b>	16.87	29.98	22.34	38.00	38.00
<b>Balance from Current Revenue</b>	<b>7451.23</b>	<b>4247.29</b>	<b>9197.41</b>	<b>8765.68</b>	<b>11591.66</b>
<b>IV. Capital Outlay</b>	<b>6481.67</b>	<b>6908.33</b>	<b>8816.69</b>	<b>7002.24</b>	<b>11122.48</b>
<b>V. Public Debt</b>					
Debt incurred	38940.80	37998.43	34726.04	29506.70	26864.00
Repayments	8580.14	7214.68	9677.50	6280.44	9944.97
<b>Net</b>	<b>30360.66</b>	<b>30783.75</b>	<b>25048.54</b>	<b>23226.26</b>	<b>16919.03</b>
<b>VI. Loans &amp; Advances</b>					
Advances	13695.13	13250.29	4729.39	4581.14	1326.06
Recoveries	457.41	328.28	688.13	418.77	5963.66
<b>Net</b>	<b>(-13237.72)</b>	<b>(-12922.01)</b>	<b>(-4041.26)</b>	<b>(-4162.37)</b>	<b>4637.60</b>
<b>VII. Inter State Settlement</b>	---	---	---	---	---
<b>VIII. Appropriation to Contingency Fund</b>	---	---	---	---	---
<b>IX. Contingency Fund(Net)</b>	---	---	---	---	---
<b>X. Small Saving Provident Fund etc. (Net).</b>	<b>1345.00</b>	<b>1048.64</b>	<b>1572.00</b>	<b>1205.00</b>	<b>1305.00</b>
<b>XI. Deposits &amp; Advances, Reserve Funds &amp; Suspense and Misc. (Net)</b>	<b>(-1341.08)</b>	<b>(-1143.20)</b>	<b>(-1508.04)</b>	<b>(-762.40)</b>	<b>(-389.50)</b>
<b>XII. Remittances(Net)</b>	<b>(-30.00)</b>	<b>(-19.15)</b>	<b>(-40.00)</b>	<b>(-50.00)</b>	<b>(-40.00)</b>
<b>XIII. Net(on Year's Account)</b>	<b>(-61.09)</b>	<b>(-809.47)</b>	<b>(-43.46)</b>	<b>270.57</b>	<b>222.69</b>
<b>XIV. Year's Closing Balance</b>					
(a)According to Books of A.G.	14.98	(-733.40)	(-28.49)	(-462.83)	(-240.14)
(b)According to Books of RBI.	38.95	(-736.51)	(-4.51)	(-465.94)	(-243.25)

**2-B. SUMMARY OF BUDGET ABSTRACT 2017-2018**

(₹ in thousand)

<b>COMPONENT</b>	<b>RECEIPTS</b>		<b>EXPENDITURE</b>	
	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-18</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
I Revenue	603270932	688108799	725487646	799358381
II. Capital	380000	380000	70022456	111224769
III. Public Debt.	295067000	268640000	62804444	99449696
IV. Loans & Advances	4187743	59636584	45811374	13260660
<b>V. Total Consolidated Fund (I+II+III+IV)</b>	<b>902905675</b>	<b>1016765383</b>	<b>904125920</b>	<b>1023293506</b>
<b>Contingency Fund</b>	<b>801367</b>		<b>801367</b>	
VI. Public Account	1947606071	2049825000	1943680071	2041070000
<b>VII. State Total Receipts. and Expenditure (V+VI)</b>	<b>2851313113</b>	<b>3066590383</b>	<b>2848607358</b>	<b>3064363506</b>

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)</b>				
<b>A- TAX REVENUE</b>				
<b>I- Goods and Service Tax (GST)</b>				
0005-Central Goods and Service Tax (CGST)				
0006-State Goods and Service Tax (CGST)				
0007-Integrated Goods and Service Tax (CGST)				
<b>Total-I- Goods and Service Tax (GST)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>II- Central Taxes</b>				
0020-Corporation tax	17333700	19462500	22786100	26327200
0021-Taxes on Income other than Corporation Tax	12047900	15082300	17659000	20403500
0026-Fringe Benefit Tax				
0028-Other Taxes on Income and Exp.	300	0	0	0
0032-Tax on Wealth	4000	0	0	0
0034-Securities Transaction Tax				
0036-Banking Cash Transaction Tax				
0037--Customs	8808300	9697600	11353600	13118100
0038-Union Excise Duties	7331300	7748100	9070500	10480000
0044-Service Tax	9397600	9897500	11588000	13389000
<b>Total-II- Central Taxes</b>	<b>54923100</b>	<b>61888000</b>	<b>72457200</b>	<b>83717800</b>
<b>III- State Taxes</b>				
(a) Taxes on Income and Expenditure				
0022-Taxes on Agricultural Income				
<b>Total (a) Taxes on Income and Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(b) Taxes on Property, Capital and Other Transactions				
0029-Land Revenue	149667	181500	181500	247395
0030-Stamps and Registration	31912115	37000000	35000000	39000000
0031-Estate Duty				
0033- Gift Tax				
0034- Securities Transaction Tax				
0035-Taxes on Immovable Property other than Agri. Land	0	0	0	0
<b>Total-(b) Taxes on Property and Capital Transactions</b>	<b>32061782</b>	<b>37181500</b>	<b>35181500</b>	<b>39247395</b>
(c) Taxes on Commodities and Services				
0039-State Excise	43710835	52515800	52515800	61000000
0040-Sales Tax	210602256	287500000	264000000	305000000
0041-Taxes on Vehicles	14003807	14476000	16000000	24000000
0042- Taxes on Goods and Passengers	5542532	6600000	7000000	0
0043- Taxes and Duties on Electricity	2566585	2698800	2698800	3000000
0045-Other Taxes and Duties on Commodities & Services	842158	1023000	1023000	1150000
<b>Total-(c) Taxes on Commodities and Services</b>	<b>277268173</b>	<b>364813600</b>	<b>343237600</b>	<b>394150000</b>
<b>Total III- State Taxes</b>	<b>309329955</b>	<b>401995100</b>	<b>378419100</b>	<b>433397395</b>
<b>Total-A- TAX REVENUE</b>	<b>364253055</b>	<b>463883100</b>	<b>450876300</b>	<b>517115195</b>
<b>B-NON-TAX REVENUE</b>				
(a) Interest Receipts,Dividends & Profits				
0049-Interest Receipts	10874897	23754983	23800766	21017730
0050-Dividends and Profits	158860	67500	68225	71230
<b>Total-(a) Interest Receipts, Dividends &amp; Profits</b>	<b>11033757</b>	<b>23822483</b>	<b>23868991</b>	<b>21088960</b>

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
(b) Other Non-Tax Revenue				
(i) General Services				
0051-Public service commission	410864	425300	190000	250000
0055-Police	1516962	1542323	1542323	1600000
0056-Jails	13695	17400	15000	17400
0057-Supplies and Disposals	14884	5000	9000	10000
0058-Stationery and Printing	27595	43100	34666	35199
0059-Public Works	347904	200000	400000	300000
0070-Other Administrative Services	1156451	1165100	1410200	1571200
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	134461	247745	247745	247745
0075-Miscellaneous General Services	413944	317108	1157332	209290
<b>Total-(i) General Services</b>	<b>4036760</b>	<b>3963076</b>	<b>5006266</b>	<b>4240834</b>
(ii) Social Services				
0202-Education, Sports, Art and Culture	6374150	11097320	9850966	10305070
0210-Medical and Public Health	1420593	1958100	1913900	2573210
0211-Family Welfare	788	1310	1310	1310
0215-Water supply and Sanitation	947755	628500	728500	806060
0216-Housing	30733	33075	33075	40000
0217-Urban Development	4219455	7500000	7000000	30000000
0220-Information and Publicity	1561	2500	2500	2500
0230-Labour and Employment	159483	248260	250000	260000
0235-Social Security and Welfare	538972	723300	680000	720000
0250-Other Social Services	15435	10700	10700	10700
<b>Total-(ii) Social Services</b>	<b>13708925</b>	<b>22203065</b>	<b>20470951</b>	<b>44718850</b>
(iii) Economic Services				
0401-Crop Husbandry	71507	100000	100000	82500
0403-Animal Husbandry	10008	15850	15850	15850
0404-Dairy Development	882	600	600	600
0405-Fisheries	32658	33200	65000	70000
0406-Forestry and Wild Life	519041	410000	600000	600000
0408-Food Storage and Warehousing	3735	8200	8200	6000
0425-Co-operation	94812	72100	100000	100000
0435-Other Agri. Programmes	12005	14800	14810	15800
0506-Land Reforms	133	200	100	100
0515-Other Rural Development Programmes	105078	89200	110000	110000
0700-Major Irrigation	982071	1500000	1518000	1518000
0701-Medium Irrigation	122782	141200	141200	141200
0702-Minor Irrigation	42	800	800	800
0801-Power	52	0	0	0
0802-Petroleum	1	4	4	4
0810-New and Renewable Energy	86	2500	2500	2500
0851-Village and Small Industries	14985	20520	20520	20520
0852-Industries	1906	600	600	600

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
0853-Non-Ferrous Mining and Metallurgical Industries	2716135	10400000	6000000	6500000
0875-Other Industries				
1053-Civil Aviation	125	100	320	50
1054-Road and Bridges	1191497	1250000	1250000	1500000
1055-Road Transport	12545514	18650000	13700000	19700000
1425- Other Scientific Research	9	20	500	500
1435-Ecology and Environment	0	0	0	0
1452-Tourism	2928	15000	12097	12500
1475-Other General Economic Services	317416	371025	371025	371025
<b>Total-(iii) Economic Services</b>	<b>18745408</b>	<b>33095919</b>	<b>24032126</b>	<b>30768549</b>
<b>Total (c) Other Non Tax Revenue</b>	<b>36491093</b>	<b>59262060</b>	<b>49509343</b>	<b>79728233</b>
<b>Total-B-NON-TAX REVENUE</b>	<b>47524850</b>	<b>83084543</b>	<b>73378334</b>	<b>100817193</b>
<b>C-GRANTS-IN-AID AND CONTRIBUTION</b>				
1601-Grants-in-aid from Central Government	63787560	82587659	79016298	70176411
1603-State's share of Excise Duties				
<b>Total-C-GRANTS-IN-AID AND CONTRIBUTION</b>	<b>63787560</b>	<b>82587659</b>	<b>79016298</b>	<b>70176411</b>
<b>Total-CONSOLIDATED FUND-REV. RECEIPT HEADS</b>	<b>475565465</b>	<b>629555302</b>	<b>603270932</b>	<b>688108799</b>
<b>(REVENUE ACCOUNT)</b>				
<b>CONSOLIDATED FUND-PUBLIC DEBT AND LOANS RECEIPT HEADS</b>				
<b>D-RECEIPT HEADS (CAPITAL ACCOUNT)</b>				
4000-Miscellaneous Capital Receipts	299841	223400	380000	380000
<b>Total-D-RECEIPT HEADS (CAPITAL ACCOUNT)</b>	<b>299841</b>	<b>223400</b>	<b>380000</b>	<b>380000</b>
<b>E-PUBLIC DEBT (DEBT INCURRED)</b>				
6003-Internal Debt of the State Government	379011942	339243100	290926200	260940000
6004-Loans and Advances from the Central Government	972360	8017300	4140800	7700000
<b>Total-E-Public Debt (Debt Incurred)</b>	<b>379984302</b>	<b>347260400</b>	<b>295067000</b>	<b>268640000</b>
<b>F-LOANS &amp; ADVANCES (RECOVERIES OF LOANS &amp; ADVANCES)</b>				
6202-Loans for Education,Sports, Art & Culture	0	0	0	0
6210-Loans for Medical and Public Health		0		0
6215-Loans for Water Supply & Sanitation	0	0	0	0
6216-Loans for Housing	167	205	60	100
6217-Loans for Urban Development	0	0	0	0
6225-Loans for Welf of S.C.,S.T. and B.C.	0	5	5	5
6235-Loans for Social Security and Welfare		0		0
6250-Loans for Other Social Services	284	1060	1380	1430
6401-Loans for Crop Husbandry	3	0	0	0
6403-Loans for Animal Husbandry				
6404-Loans for Dairy Development				



## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
6405-Loans for Fisheries				
6408- Loans for Food Storage & Ware Housing				
6416-Loans to Agri. Financial Institution				
6425-Loans for Co-operation	26137	168333	137035	111578
6515-Loans for other Rural Development Programme	2307	3500	3300	3500
6700-Loans for Major Irrigation				
6701-Loans for Medium Irrigation				
6702-Loans for Minor Irrigation				
6801-Loans for Power Projects	619403	698756	690453	52642553
6851-Loans for Village and Small Industries	189679	200000	352500	67500
6860-Loans for Consumer Industries	0	100000	0	0
7053-Loans for Civil Aviation				
7452-Loans for Tourism				
7465-Loans for Gen.Financial and Training Institution	0	10	10	10
7610-Loans for Govt. Servants etc.	2444824	5709375	3003000	6809908
7615-Miscellaneous Loans	0	0	0	0
<b>Total-F-Loans &amp; Advances (Recoveries of Loan &amp; Advances)</b>	<b>3282804</b>	<b>6881244</b>	<b>4187743</b>	<b>59636584</b>
<b>G-INTER STATE SETTLEMENT</b>				
7810-Inter State Settlement				
<b>Total-G-Inter State Settlement</b>				
7999-Appropriation to C.F. Contingency Fund				
<b>Total-7999-Appropriation to C.F. Contingency Fund</b>				
<b>Total-CONSOLIDATED FUND</b>	<b>859132412</b>	<b>983920346</b>	<b>902905675</b>	<b>1016765383</b>
<b>PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES</b>				
<b>RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)</b>				
<b>CONTINGENCY FUND</b>				
8000-Contingency Fund	632183	0	801367	0
<b>Total-Contingency Fund</b>	<b>632183</b>	<b>0</b>	<b>801367</b>	<b>0</b>
<b>PUBLIC ACCOUNT</b>				
<b>I-SMALL SAVINGS PROVIDENT FUNDS ETC.</b>				
(a) Small Savings				
8001-National Savings Deposit		0	0	0
8002-National Savings Certificates				
<b>Total-(a) Small Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(b) Provident Funds				
8006-Public Provident Funds	0	0	0	0
8009- State Provident Funds	29333421	31270000	32000000	34000000
<b>Total-(b) Provident Funds</b>	<b>29333421</b>	<b>31270000</b>	<b>32000000</b>	<b>34000000</b>
(c) Other Accounts				
8011-Insurance and Pension Funds	0	0	0	0

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
(a) Insurance Funds				
(b) Savings Funds	346508	250000	400000	450000
8012-Special Deposits and Account				
<b>Total-(c) Other Accounts</b>	<b>346508</b>	<b>250000</b>	<b>400000</b>	<b>450000</b>
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
<b>Total-(d) Other Savings Deposits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-I-Small Savings, Provident Funds etc.</b>	<b>29679929</b>	<b>31520000</b>	<b>32400000</b>	<b>34450000</b>
<b>J-RESERVE FUND</b>				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	754822	819849	787269	817019
8121-General and Other Reserve Funds		0		0
(i) Motor Transport Reserve Funds	4961	5231	5231	5481
(ii) State Disaster Response Funds	1523020	3230000	9734612	3390000
(iii) State Disaster Response Funds Investment Account	16898701	0	7300959	2542500
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>19181504</b>	<b>4055080</b>	<b>17828071</b>	<b>6755000</b>
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds Consolidated Sinking Fund	3657632	950000	1100000	1120000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds	144908	130000	160000	180000
(i) Industrial Loan Fund				
(ii) Village Reconstruction and Harijan Uplift				
(iii) Agriculture Research Fund				
(iv) National Co-operative Dev. & Warehousing Board				
(v) Haryana Rural Dev. Fund				
8235-General and other Reserve Funds		0	0	0
i) Food Grain Reserve Fund				
ii) Guarantee Redemption Fund	902786	200000	394000	200000
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>4705326</b>	<b>1280000</b>	<b>1654000</b>	<b>1500000</b>
<b>Total-J-Reserve Fund</b>	<b>23886830</b>	<b>5335080</b>	<b>19482071</b>	<b>8255000</b>
<b>K-DEPOSITS AND ADVANCES</b>				
(a) Deposits bearing interest				
8336-Civil Deposits				
8338-Deposits of Local Funds	-50000	0	0	0
8342-Other Deposits	9521517	6900000	11000000	11500000
<b>Total-(a) Deposits bearing interest</b>	<b>9471517</b>	<b>6900000</b>	<b>11000000</b>	<b>11500000</b>
(b) Deposits not bearing Interest				
8443-Civil Deposits	24632488	32000000	30000000	30500000
8448-Deposits of Local Funds	53447	44000	70000	70000
8449-Other Deposits	141786500	160000000	154654000	160000000
Miscellaneous Deposits				
(a) Marketing Committee Deposits				

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
(b) Deposits of Market Loans				
<b>Total-(b) Deposits not bearing Interest</b>	<b>166472435</b>	<b>192044000</b>	<b>184724000</b>	<b>190570000</b>
(c) Advances				
8550-Civil Advances Forests	381023	280000	500000	550000
<b>Total-(c) Advances</b>	<b>381023</b>	<b>280000</b>	<b>500000</b>	<b>550000</b>
<b>Total-K-DEPOSITS AND ADVANCES</b>	<b>176324975</b>	<b>199224000</b>	<b>196224000</b>	<b>202620000</b>
<b>L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS</b>				
(b) Suspense				
8658-Suspense Accounts	5625942	6480000	6100000	6300000
<b>Total-(b) Suspense</b>	<b>5625942</b>	<b>6480000</b>	<b>6100000</b>	<b>6300000</b>
(c) Other Accounts				
8670-Cheques and Bills	-581		0	0
8671-Departmental Balances	68954	70000	80000	80000
8672-Permanent Cash Imprest				
8673-Cash Balance Investment Account	1025153000	649620000	1613320000	1715620000
8675-Deposits with Reserve Bank				
<b>Total-(c) Other Accounts</b>	<b>1025221373</b>	<b>649690000</b>	<b>1613400000</b>	<b>1715700000</b>
(d)Accounts with Govt. of foreign countries				
8679-Accounts with Govt. of other countries				
<b>Total-(d)Accounts with Govt. of foreign countries</b>	<b>0</b>			
(e) Miscellaneous				
8680-Miscellaneous Govt. Account	0	0	0	0
<b>Total-(e) Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-L- Suspence and Miscellaeous Expenditure HEADS</b>	<b>1030847315</b>	<b>656170000</b>	<b>1619500000</b>	<b>1722000000</b>
<b>M-REMITTANCES</b>				
(a) Money order, remittance and adjustments etc.				
8782-Remit & Adjust between officers rendering a/c to same AG	71939406	75550000	80000000	82500000
<b>Total-(a) Money order, remittance and adjustments etc.</b>	<b>71939406</b>	<b>75550000</b>	<b>80000000</b>	<b>82500000</b>
(b) Inter--Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.				
8787-Adjusting Accounts with Railways				
8788-Adjusting Accounts with Posts and Telegraphs				
8789-Adjusting Accounts with Defence				
8793-Inter-State Suspense Accounts	89		0	0
<b>Total-(b) Inter--Govt. Adjustment Accounts</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-M-Remittances</b>	<b>71939495</b>	<b>75550000</b>	<b>80000000</b>	<b>82500000</b>
<b>Total-PUBLIC ACCOUNT AND REMITTANCES</b>	<b>1332678544</b>	<b>967799080</b>	<b>1947606071</b>	<b>2049825000</b>
<b>TOTAL STATE RECEIPTS</b>	<b>2192443139</b>	<b>1951719426</b>	<b>2851313113</b>	<b>3066590383</b>
<b>OPENING BALANCE</b>	<b>760668</b>	<b>149815</b>	<b>-7334019</b>	<b>-4628264</b>
<b>GRAND TOTAL</b>	<b>2193203807</b>	<b>1951869241</b>	<b>2843979094</b>	<b>3061962119</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>COSOLIDATED FUND REVENUE EXPENDITURE</b>										
<b>HEADS REVENUE ACCOUNT</b>										
<b>A-GENERAL SERVICES</b>										
<b>(a)Fiscal Service</b>										
2005-Collections under Central Goods & Service Tax and Integrated Goods & Service Tax (IGST)	0	0					0	0		
2006-Collections under State Goods & Service Tax	0	0					0	0		4
<b>Total-(a)Fiscal Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>(b)Organs of State</b>										
2011-Parliament/State/Union Territory Legislature	522224	0	522224	702700	0	702700	723777	0	723777	727108
2012-President/Vice President/Governor/ Administrator of U.T	122768	0	122768	140250	0	140250	156696	0	156696	154739
2013-Council of Ministers	1124388	0	1124388	1223400	0	1223400	1314650	0	1314650	1300700
2014-Administration of Justice	5100857	1	5100858	6092924	1771	6094695	6285079	1771	6286850	6705504
2015-Elections	556387	0	556387	507550	0	507550	484500	0	484500	494705
<b>Total-(b)Organs of State</b>	<b>7426624</b>	<b>1</b>	<b>7426625</b>	<b>8666824</b>	<b>1771</b>	<b>8668595</b>	<b>8964702</b>	<b>1771</b>	<b>8966473</b>	<b>9382756</b>
<b>(c)Fiscal Services</b>										
<b>(i) Collection of Taxes on</b>										
Income and Expenditure										
2020-Collection of Taxes on Income & Expenditure	0	0	0	0	0	0	0	0	0	0
<b>(ii) Collection of Taxes on Property/Capital</b>										
<b>Transactions</b>										
2029-Land Revenue	1602202	9148	1611350	1933080	14114	1947194	1975298	21021	1996319	2282338
2030-Stamps & Registration	153655	0	153655	144485	0	144485	127545	0	127545	129805
2035-Collection of other Taxes on Property/ Capital Transactions	0	0	0	0	0	0	0	0	0	0
<b>(iii) Collection of Taxes on Commodities</b>										
<b>and Services</b>										
2039-State Excise	310805	0	310805	382870	0	382870	433760	0	433760	395005
2040-Sales Tax	1176348	108643	1284991	1454920	140900	1595820	1364585	120900	1485485	1983506
2041-Taxes on Vehicles	177376	9839	187215	213650	30000	243650	233400	111000	344400	408810
2045-Other Taxes and Duties on Commodities and Services	57128	0	57128	69716	0	69716	59915	0	59915	74130
<b>(iv) Other Fiscal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2047-Other Fiscal Services	8065	0	8065	23445	0	23445	19335	0	19335	22330
<b>Total-(c)Fiscal Services</b>	<b>3485579</b>	<b>127630</b>	<b>3613209</b>	<b>4222166</b>	<b>185014</b>	<b>4407180</b>	<b>4213838</b>	<b>252921</b>	<b>4466759</b>	<b>5295924</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>(d) Interest Payment and Servicing of Debt</b>										
2048-Appropriation for Reduction/Avoidance of Debt	2625000	0	2625000	0	0	0	0	0	0	0
2049-Interest Payments	82840504	0	82840504	104900372	0	104900372	96160660	0	96160660	112571929
<b>Total-(d) Interest Payment &amp; Servicing of Debt</b>	<b>85465504</b>	<b>0</b>	<b>85465504</b>	<b>104900372</b>	<b>0</b>	<b>104900372</b>	<b>96160660</b>	<b>0</b>	<b>96160660</b>	<b>112571929</b>
<b>(e) Administrative Services</b>										
2051-Public service Commission	258301	0	258301	416350	0	416350	491565	0	491565	518586
2052-Secretariate General Services	1155731	0	1155731	1440385	0	1440385	1494282	0	1494282	1695222
2053-District Administration	1580298	0	1580298	1949651	0	1949651	2076820	0	2076820	2256029
2054-Treasury and Accounts Administration	516779	24017	540796	619229	90000	709229	602793	78800	681593	760953
2055-Police	27258129	104910	27363039	34870738	550700	35421438	32911110	810947	33722057	38384073
2056-Jails	1793907	0	1793907	2188650	0	2188650	2049480	0	2049480	2333110
2057-Supplies & Disposals	23727	0	23727	32078	0	32078	38690	0	38690	45631
2058-Stationary & Printing	215969	0	215969	262750	0	262750	239623	0	239623	264100
2059-Public Works	1284640	960312	2244952	1288835	1558420	2847255	1349850	1208170	2558020	2683550
2070-Other Administrative Services	966680	60500	1027180	1141868	40200	1182068	1102889	69673	1172562	1392517
<b>Total-(e) Administrative Services</b>	<b>35054161</b>	<b>1149739</b>	<b>36203900</b>	<b>44210534</b>	<b>2239320</b>	<b>46449854</b>	<b>42357102</b>	<b>2167590</b>	<b>44524692</b>	<b>50333771</b>
<b>(f) Pensions &amp; Miscellaneous</b>										
<b>General Services</b>										
2071-Pensions & other Retirement Benefits	54132792	0	54132792	56400000	0	56400000	60094000	0	60094000	66002200
2075-Miscellaneous General Services	291270	0	291270	207517	0	207517	400753	0	400753	206487
<b>Total-(f) Pensions &amp; Miscellaneous Gen.Services</b>	<b>54424062</b>	<b>0</b>	<b>54424062</b>	<b>56607517</b>	<b>0</b>	<b>56607517</b>	<b>60494753</b>	<b>0</b>	<b>60494753</b>	<b>66208687</b>
<b>Total-A-GENERAL SERVICES</b>	<b>185855930</b>	<b>1277370</b>	<b>187133300</b>	<b>218607413</b>	<b>2426105</b>	<b>221033518</b>	<b>212191055</b>	<b>2422282</b>	<b>214613337</b>	<b>243793071</b>
<b>B-SOCIAL SERVICES</b>										
<b>(a) Education Sports,Art and Culture</b>										
2202-General Education	59906303	33031500	92937803	79191678	49596666	128788344	70436083	46182514	116618597	134283101
2203-Technical Education	1147668	2654790	3802458	1352000	2862200	4214200	1349000	2626200	3975200	4378400
2204-Sports & Youth Services	597551	1717140	2314691	748490	2382850	3131340	727790	2820350	3548140	4568420
2205-Art and Culture	56989	53391	110380	77217	161095	238312	68847	151815	220662	254804
<b>Total-(a) Education Sports,Art and Culture</b>	<b>61708511</b>	<b>37456821</b>	<b>99165332</b>	<b>81369385</b>	<b>55002811</b>	<b>136372196</b>	<b>72581720</b>	<b>51780879</b>	<b>124362599</b>	<b>143484725</b>
<b>(b) Health and Family Welfare</b>										
2210-Medical and Public Health	9946034	13538552	23484586	13215100	18348794	31563894	11694216	17618047	29312263	31687487
2211-Family Welfare	0	1412415	1412415	0	1824500	1824500	0	2051000	2051000	2309300
<b>Total-(b) Health and Family Welfare</b>	<b>9946034</b>	<b>14950967</b>	<b>24897001</b>	<b>13215100</b>	<b>20173294</b>	<b>33388394</b>	<b>11694216</b>	<b>19669047</b>	<b>31363263</b>	<b>33996787</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>(c) Water Supply, Sanitation Housing and Urban Development</b>										
2215-Water Supply and Sanitation	15762552	770873	16533425	17887650	820000	18707650	17254700	820000	18074700	19196600
2216-Housing	256528	0	256528	271915	0	271915	274303	0	274303	282600
2217-Urban Development	1837928	17793985	19631913	4212385	32246200	36458585	4888340	29188000	34076340	39567035
<b>Total-(c) Water Supply, Sanitation Housing and Urban Development</b>	<b>17857008</b>	<b>18564858</b>	<b>36421866</b>	<b>22371950</b>	<b>33066200</b>	<b>55438150</b>	<b>22417343</b>	<b>30008000</b>	<b>52425343</b>	<b>59046235</b>
<b>(d) Information and Publicity</b>										
2220-Information & Publicity	424469	627204	1051673	554150	685490	1239640	501500	858890	1360390	1535400
<b>Total-(d) Information and Publicity</b>	<b>424469</b>	<b>627204</b>	<b>1051673</b>	<b>554150</b>	<b>685490</b>	<b>1239640</b>	<b>501500</b>	<b>858890</b>	<b>1360390</b>	<b>1535400</b>
<b>(e) Welfare of SC/ST &amp; Other Backward Classes</b>										
2225-Welfare of SC/ST & Other Backward classes	1466283	1869742	3336025	1587700	5037500	6625200	1549480	5877080	7426560	7099710
<b>Total-(e) Welfare of SC/ST &amp; Other B.C.</b>	<b>1466283</b>	<b>1869742</b>	<b>3336025</b>	<b>1587700</b>	<b>5037500</b>	<b>6625200</b>	<b>1549480</b>	<b>5877080</b>	<b>7426560</b>	<b>7099710</b>
<b>(f) Labour &amp; Employment</b>										
2230-Labour & Employment	1810702	1254306	3065008	2431900	1580230	4012130	2187468	1803463	3990931	4807593
<b>Total-(f) Labour &amp; Employment</b>	<b>1810702</b>	<b>1254306</b>	<b>3065008</b>	<b>2431900</b>	<b>1580230</b>	<b>4012130</b>	<b>2187468</b>	<b>1803463</b>	<b>3990931</b>	<b>4807593</b>
<b>(g) Social Welfare &amp; Nutrition</b>										
2235-Social Security & Welfare	3406281	37542806	40949087	3540011	46727800	50267811	3847851	46715253	50563104	57781741
2236-Nutrition	16351	1395127	1411478	24500	3635000	3659500	22197	2038300	2060497	2884300
2245-Relief on Account of Natural Calamities	5005015	0	5005015	2923860	0	2923860	4539731	0	4539731	3297920
<b>Total-(g) Social Welfare &amp; Nutrition</b>	<b>8427647</b>	<b>38937933</b>	<b>47365580</b>	<b>6488371</b>	<b>50362800</b>	<b>56851171</b>	<b>8409779</b>	<b>48753553</b>	<b>57163332</b>	<b>63963961</b>
<b>(h) Others</b>										
2250-Other Social Services	22708	0	22708	15792	0	15792	19977	0	19977	19582
2251-Secretariat-Social Services	63492	0	63492	85025	0	85025	75525	0	75525	81775
<b>Total-(h) Others</b>	<b>86200</b>	<b>0</b>	<b>86200</b>	<b>100817</b>	<b>0</b>	<b>100817</b>	<b>95502</b>	<b>0</b>	<b>95502</b>	<b>101357</b>
<b>Total-B-SOCIAL SERVICES</b>	<b>101726854</b>	<b>113661831</b>	<b>215388685</b>	<b>128119373</b>	<b>165908325</b>	<b>294027698</b>	<b>119437008</b>	<b>158750912</b>	<b>278187920</b>	<b>314035768</b>
<b>C-ECONOMIC SERVICES</b>										
<b>(a) Agriculture and allied Activities</b>										
2401-Crop Husbandary	1317062	5183718	6500780	1808075	13129580	14937655	1554064	9986974	11541038	14420925
2402-Soil & water Conservation	340635	186594	527229	463885	521700	985585	391420	400500	791920	1038420
2403-Animal Husbandary	4040165	1224828	5264993	5086800	2065000	7151800	4756600	1771400	6528000	7308250

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
2404-Dairy Development	7222	0	7222	12600	0	12600	9081	0	9081	10515
2405-Fisheries	245909	126612	372521	303235	169000	472235	277380	238755	516135	865105
2406-Forestry and Wild life	1142117	1921265	3063382	1494085	1983900	3477985	1284236	1873816	3158052	4177510
2408-Food Storage & Warehousing	153429	1051312	1204741	342300	1680000	2022300	303920	2945000	3248920	3665345
2415-Agriculture & Allied Activities	1142097	2063065	3205162	1232925	2312500	3545425	1232675	2317650	3550325	3969104
2425-Co-operation	1018112	1772747	2790859	950580	1256400	2206980	824640	1783100	2607740	2262685
2435-Other Agricultural Programmes	14505	0	14505	21790	0	21790	17300	0	17300	20400
<b>Total-(a)Agriculture and allied Activities</b>	<b>9421253</b>	<b>13530141</b>	<b>22951394</b>	<b>11716275</b>	<b>23118080</b>	<b>34834355</b>	<b>10651316</b>	<b>21317195</b>	<b>31968511</b>	<b>37738259</b>
<b>(b) Rural Development</b>										
2501-Special Programmes for Rural Dev.	14526	663552	678078	38500	1426000	1464500	28640	789735	818375	1666750
2505-Rural Employment	0	2859762	2859762	0	4860000	4860000	0	3723000	3723000	6320000
2506-Land Reforms	90880	14562	105442	117462	195000	312462	115625	195000	310625	275595
2515-Other Rural Development Programmes	6669266	8194176	14863442	9762100	12123100	21885200	9748210	17396200	27144410	29650696
2553-MPs Local Area Development Scheme	0	0	0	0	20000	20000	0	20000	20000	25000
<b>Total-(b) Rural Development</b>	<b>6774672</b>	<b>11732052</b>	<b>18506724</b>	<b>9918062</b>	<b>18624100</b>	<b>28542162</b>	<b>9892475</b>	<b>22123935</b>	<b>32016410</b>	<b>37938041</b>
<b>(c) Irrigation and Flood Control</b>										
2700- Major Irrigation	8506963	1259905	9766868	11595668	2815100	14410768	10963645	2767600	13731245	14843381
2701- Medium Irrigation	2089824	0	2089824	2212400	0	2212400	2205885	0	2205885	2208185
2702-Minor Irrigation	71228	0	71228	107245	0	107245	81125	0	81125	93325
2705-Command Area Development	0	2125887	2125887	0	2541000	2541000	0	2535000	2535000	2582000
2711-Flood Control			0			0	0	0	0	0
<b>Total-(c) Irrigation and Flood Control</b>	<b>10668015</b>	<b>3385792</b>	<b>14053807</b>	<b>13915313</b>	<b>5356100</b>	<b>19271413</b>	<b>13250655</b>	<b>5302600</b>	<b>18553255</b>	<b>19726891</b>
<b>(d) Energy</b>										
2801-Power	63233880	38925000	102158880	68030000	38925000	106955000	66109200	38925000	105034200	101247200
2802-Petroleum			0			0	0	0	0	0
2810-New and Renewable Energy	24676	15654	40330	49685	163050	212735	32550	353900	386450	1055800
<b>Total-(d) Energy</b>	<b>63258556</b>	<b>38940654</b>	<b>102199210</b>	<b>68079685</b>	<b>39088050</b>	<b>107167735</b>	<b>66141750</b>	<b>39278900</b>	<b>105420650</b>	<b>102303000</b>
<b>(e) Industries and Minerals</b>										
2851-Village and Small Industries	49524	259762	309286	69955	5517800	5587755	57950	2479425	2537375	3280650
2852-Industries	215883	325864	541747	312320	1999200	2311520	246010	1016300	1262310	1568340
2853-Non-Ferrous Mining and Metallurgical Industries	94273	2468	96741	126525	12000	138525	250700	12000	262700	553900
2885-Other outlays on Industries & Minerals			0			0			0	0
<b>Total-(e) Industries and Minerals</b>	<b>359680</b>	<b>588094</b>	<b>947774</b>	<b>508800</b>	<b>7529000</b>	<b>8037800</b>	<b>554660</b>	<b>3507725</b>	<b>4062385</b>	<b>5402890</b>
<b>(f) Transport</b>										
3053-Civil Aviation	17797	0	17797	23715	0	23715	23465	0	23465	25555
3054-Road and Bridges	7400605	786500	8187105	9286000	1000000	10286000	8714900	1000000	9714900	10984800





## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>CONSOLIDATED FUND EXPENDITURE HEAD</b>										
<b>CAPITAL ACCOUNT</b>										
<b>A-Capital Account of General Services</b>										
4055-Capital Outlay on Police	0	2276518	2276518	0	2264000	2264000	0	2264000	2264000	2550000
4058-Capital outlay on Stationery & Printing	0	4499	4499	0	58000	58000	0	3000	3000	57500
4059-Capital Outlay on Public Works	0	2324575	2324575	0	2966000	2966000	0	2667000	2667000	3610050
<b>Total-A-Capital Account of General Services</b>	<b>0</b>	<b>4605592</b>	<b>4605592</b>	<b>0</b>	<b>5288000</b>	<b>5288000</b>	<b>0</b>	<b>4934000</b>	<b>4934000</b>	<b>6217550</b>
<b>B-Capital Account of Social Services</b>										
<b>(a) Education,Sports,Art and Culture</b>										
4202-Capital outlay on Education, Sports & Culture	0	2021627	2021627	0	2543100	2543100	0	2023100	2023100	6850000
<b>Total-(a) Education,Sports,Art and Culture</b>	<b>0</b>	<b>2021627</b>	<b>2021627</b>	<b>0</b>	<b>2543100</b>	<b>2543100</b>	<b>0</b>	<b>2023100</b>	<b>2023100</b>	<b>6850000</b>
<b>(b) Health and Family Welfare</b>										
4210-Capital Outlay on Medical & Public Health	0	352009	352009	0	5781000	5781000	0	3927243	3927243	6711500
4211-Capital Outlay on Family Welfare	0	0	0	0	0	0	0	0	0	0
<b>Total-(b) Health and Family Welfare</b>	<b>0</b>	<b>352009</b>	<b>352009</b>	<b>0</b>	<b>5781000</b>	<b>5781000</b>	<b>0</b>	<b>3927243</b>	<b>3927243</b>	<b>6711500</b>
<b>(c) Water Supply,Sanitation, Housing and Urban Development</b>										
4215-Capital Outlay on Water Supply & Sanitation	0	8354190	8354190	0	12176000	12176000	0	10840500	10840500	14431800
4216-Capital Outlay on Housing	0	800290	800290	0	1320000	1320000	0	1070000	1070000	1320000
4217-Capital Outlay on Urban Development	0	2180636	2180636	0	0	0	0	0	0	10000000
<b>Total-(c) Water Supply,Sanitation, Housing and Urban Development</b>	<b>0</b>	<b>11335116</b>	<b>11335116</b>	<b>0</b>	<b>13496000</b>	<b>13496000</b>	<b>0</b>	<b>11910500</b>	<b>11910500</b>	<b>25751800</b>
<b>(d) Capital Outlay on Information &amp; Publicity</b>										
4220-Capital Outlay on Information & Publicity	0	0	0	0	0	0	0	0	0	400000
<b>Total-(d) Capital Outlay on Information and Publicity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>
<b>(e) Welfare of SC,ST and other Backward Classes</b>										
4225-Capital Outlay on welfare of SC/ST and B.Cs.	0	22400	22400	0	115500	115500	0	86360	86360	149802
<b>Total-(e) Welfare of SC,ST and other B.Cs.</b>	<b>0</b>	<b>22400</b>	<b>22400</b>	<b>0</b>	<b>115500</b>	<b>115500</b>	<b>0</b>	<b>86360</b>	<b>86360</b>	<b>149802</b>
<b>(f) Social Welfare &amp; Nutrition</b>										
4235-Capital Outlay on Social Security and Welfare	0	574462	574462	0	1230700	1230700	0	1232825	1232825	1964300
<b>Total-(f) Social Welfare &amp; Nutrition</b>	<b>0</b>	<b>574462</b>	<b>574462</b>	<b>0</b>	<b>1230700</b>	<b>1230700</b>	<b>0</b>	<b>1232825</b>	<b>1232825</b>	<b>1964300</b>
<b>(g) Others</b>										
4250-Capital Outlay on other Social Services	0	1094273	1094273	0	1424935	1424935	0	1359017	1359017	1423617
<b>Total-(g) Others</b>	<b>0</b>	<b>1094273</b>	<b>1094273</b>	<b>0</b>	<b>1424935</b>	<b>1424935</b>	<b>0</b>	<b>1359017</b>	<b>1359017</b>	<b>1423617</b>
<b>Total-B-Capital Account of Social Services</b>	<b>0</b>	<b>15399887</b>	<b>15399887</b>	<b>0</b>	<b>24591235</b>	<b>24591235</b>	<b>0</b>	<b>20539045</b>	<b>20539045</b>	<b>43251019</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>C-Capital Account of Economic Services</b>										
<b>(a) Capital Account of Agricultural &amp; Allied Activity</b>										
4401-Capital Outlay on Crop Husbandry	0	0	0	0	0	0	0	0	0	0
4402-Capital Outlay on Soil & Water Conservation	0	0	0	0	0	0	0	0	0	0
4403-Capital Outlay on Animal Husbandry	0	95926	95926	0	150000	150000	0	50000	50000	150000
4404-Capital outlay on Dairy Development	0	0	0	0	0	0	0	0	0	0
4405-Capital outlay on Fisheries	0	617	617	0	5000	5000	0	5000	5000	6500
4406-Capital outlay on Forestry & Wild Life	0	0	0	0	0	0	0	0	0	0
4408-Capital Outlay Food Storage and warehousing	2835545	200000	3035545	-244570	200000	-44570	-601100	200000	-401100	-3018200
4415-Capital Outlay on Agricultural Research & Edu.			0		0	0			0	0
4416-Investment in Agricultural Financial Institutions	0	0	0	0	0	0	0	0	0	0
4425-Capital Outlay on Co-operation	0	876880	876880	0	824400	824400	0	949286	949286	1270150
4435-Capital Outlay on other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0
4515-Capital Outlay on other Rural Dev. Programmes	0	0	0	0	0	0	0	0	0	12000000
<b>Total-(a) Capital Account of Agricultural and allied activity</b>	<b>2835545</b>	<b>1173423</b>	<b>4008968</b>	<b>-244570</b>	<b>1179400</b>	<b>934830</b>	<b>-601100</b>	<b>1204286</b>	<b>603186</b>	<b>10408450</b>
<b>(b) Capital Account of Irrigation and Flood Control</b>										
4700-Capital Outlay on Major Irrigation	0	2312072	2312072	0	2790000	2790000	0	2440000	2440000	4331000
4701-Capital Outlay on Medium Irrigation	0	4398156	4398156	0	3115000	3115000	0	2400200	2400200	2560700
4702-Capital Outlay on Minor Irrigation	0	0	0	0	0	0	0	0	0	0
4705-Capital Outlay on Command Area Develop.		0	0		0	0		0	0	0
4711-Capital Outlay on Flood Control Project	0	2051910	2051910	0	1350000	1350000	0	1300000	1300000	1450000
<b>Total-(b) Capital Account of Irrigation and Flood Control</b>	<b>0</b>	<b>8762138</b>	<b>8762138</b>	<b>0</b>	<b>7255000</b>	<b>7255000</b>	<b>0</b>	<b>6140200</b>	<b>6140200</b>	<b>8341700</b>
<b>(c) Capital Account of Energy</b>										
4801-Capital Outlay on Power Project	0	15975000	15975000	0	19335100	19335100	0	18947300	18947300	15253400
4810-Capital Outlay on New and Renewable Energy			0			0			0	0
<b>Total-(c) Capital Account of Energy</b>	<b>0</b>	<b>15975000</b>	<b>15975000</b>	<b>0</b>	<b>19335100</b>	<b>19335100</b>	<b>0</b>	<b>18947300</b>	<b>18947300</b>	<b>15253400</b>
<b>(d) Capital Account of Industry &amp; Minerals</b>										
4851-Capital Outlay on Village & Small Industries	0	0	0	0	50000	50000	0	50000	50000	100000
4854- Capital Outlay on Cement and Non-Metallic Mineral Indus.			0			0			0	0
4859-Capital Outlay on Telecomm. & Electronic Ind.	0	100	100	0	0	0	0	0	0	0
4860-Capital Outlay on Consumer Industries	0	0	0	0	2000	2000	0	2000	2000	2000



## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	2017-2018
<b>CONSOLIDATED FUND-PUBLIC DEBT AND LOANS</b>										
<b>EXPENDITURE HEADS</b>										
<b>D-Public Debt</b>										
6003-Internal Debt of the State Govt.	70385379	0	70385379	95110732	0	95110732	60830248	0	60830248	98204786
6004-Loans and Advances from Central Govt.	1761412	0	1761412	1664301	0	1664301	1974196	0	1974196	1244910
<b>Total-D-Public Debt</b>	<b>72146791</b>	<b>0</b>	<b>72146791</b>	<b>96775033</b>	<b>0</b>	<b>96775033</b>	<b>62804444</b>	<b>0</b>	<b>62804444</b>	<b>99449696</b>
<b>E-Loan and Advances (Payment of Loans and Adv.)</b>										
6202-Loans for Education,Sports,Art and Culture	0	0	0	0	0	0	0	0	0	0
6210-Loans for Medical and Public Health	0	0	0	0	0	0	0	0	0	0
6215-Loans for Water-Supply and Sanitation	0	0	0	0	0	0	0	0	0	0
6216-Loans for Housing	0	0	0	0	0	0	0	0	0	0
6217-Loans for Urban Develop.	0	0	0	0	0	0	0	0	0	0
6225-Loans for Wel.of S.C.,S.T.,and B.C.	0	0	0	0	0	0	0	0	0	0
6235-Loans for Social Security	0	0	0	0	0	0	0	0	0	0
6250-Loans for other Social Services	0	0	0	0	0	0	0	0	0	0
6401-Loans for Crop Husbandry	0	401300	401300	0	500000	500000	0	740000	740000	0
6402-Loans for Soil & Water Conservation			0			0			0	0
6403-Loans for Animal Husbandry	0	0	0	0	0	0	0	0	0	0
6404-Loans for Dairy Development	0	0	0	0	0	0	0	0	0	0
6405-Loans for Fisheries	0	0	0	0	0	0	0	0	0	0
6408-Loans for Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0
6416-Loans for Agri. Financial Institutions			0			0			0	0
6425-Loans for Co-operation	0	89549	89549	0	94650	94650	0	2053600	2053600	642650
6515-Loans for other Rural Dev.Programme	0	5840	5840	0	15000	15000	0	15000	15000	16500
6700-Loans for Major Irrigation	0	0	0	0	0	0	0	0	0	0
6701-Loans for Medium Irrigation	0	0	0	0	0	0	0	0	0	0
6702-Loans for Minor Irrigation	0	0	0	0	0	0	0	0	0	0
6801-Loans for Power Projects	0	122668288	122668288	0	41764200	41764200	0	38415664	38415664	9231500
6851-Loans for Village & Small Industries	0	126000	126000	0	200000	200000	0	700000	700000	300000



## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
<b>PUBLIC ACCOUNT</b>				
<b>I-Small Savings, Provident Funds etc.</b>				
<b>(a) Small Savings</b>				
8001-National Savings Deposits	0		0	
8002-National Savings Certificates				
<b>Total-(a) Small Savings</b>				
<b>(b) Provident Funds</b>				
8006-Public Provident Funds	0		0	
8009-State Provident Funds	18888562	15500000	20000000	21000000
<b>Total-(b) Provident Funds</b>	<b>18888562</b>	<b>15500000</b>	<b>20000000</b>	<b>21000000</b>
<b>(c) Other Accounts</b>				
8011-Insurance and Pension Funds	304885	300000	350000	400000
(a) Insurance Funds				
(b) Savings Funds	0		0	0
8012-Special Deposits and Accounts	0		0	
<b>Total-(c) Other Accounts</b>	<b>304885</b>	<b>300000</b>	<b>350000</b>	<b>400000</b>
<b>(d) Other Savings Schemes</b>				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
<b>Total-(d) Other Savings Schemes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-I-Small Savings, Provident etc.</b>	<b>19193447</b>	<b>15800000</b>	<b>20350000</b>	<b>21400000</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
<b>J-Reserve Fund</b>				
<b>(a) Reserve Funds bearing Interest</b>				
8115-Depreciation/Renewal Reserve Funds	195000	425000	195000	895000
8121-General and other Reserve Funds	0	0	0	0
(i) Motor Transport Reserve Funds	2500	2500	2500	2500
(ii) State Disaster Response Funds	16898701	3230000	9734612	3390000
(iii) State Disaster Response Funds Investment Account	1523020	0	7300959	2542500
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>18619221</b>	<b>3657500</b>	<b>17233071</b>	<b>6830000</b>
<b>(b) Reserve Funds not bearing Interest</b>				
8222-Sinking Funds (Consolidated Sinking Fund)	3657632	950000	1100000	1120000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds				
(i) Industrial Loan Fund				
(ii) Village Reconstruction and Harijan Uplift				
(iii) Agriculture Research Fund				
(iv) National Co-operative Dev.& Warehousing Board				
(v) Haryana Rural Development Fund				
8235-General and other Reserve Funds and				
i) Food Grain Reserve Fund	0	0	0	0
ii) Guarantee Redemption Fund	902786	430000	394000	200000
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>4560418</b>	<b>1380000</b>	<b>1494000</b>	<b>1320000</b>
<b>Total-J-Reserve Fund</b>	<b>23179639</b>	<b>5037500</b>	<b>18727071</b>	<b>8150000</b>

**2-D. GENERAL ABSTRACT OF DISBURSEMENTS**

(Rs. in thousands)

<b>Sectoral &amp; Major Head Classification of Govt. Transactions</b>	<b>Actuals 2015-2016</b>	<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>K-Deposits and Advances</b>				
<b>(a) Deposits bearing interest</b>				
8336-Civil Deposits	0		0	
8338-Deposits of Local Funds	0		0	
8342-Other Deposits	5964969	6750000	6750000	6800000
<b>Total-(a)-Deposits bearing interest</b>	<b>5964969</b>	<b>6750000</b>	<b>6750000</b>	<b>6800000</b>
<b>(b) Deposits not bearing Interest</b>				
8443-Civil Deposits	24815062	25500000	26000000	28000000
8448-Deposits of Local Funds	41027	42000	42000	45000
8449-Other Deposits	141430225	160000000	154811000	160225000
<b>Misc. Deposits</b>				
(a) Subvention from Central Road Fund				
(b) Market Committee Deposits				
(c) Other Deposits (Deposits				
105-Deposits on Masuts Loans				
<b>Total-(b) Deposits not bearing Interest</b>	<b>166286314</b>	<b>185542000</b>	<b>180853000</b>	<b>188270000</b>
<b>(c) Advances</b>				
8550-Civil Advances Forests	381029	280000	500000	550000
<b>Total-(c) Advances</b>	<b>381029</b>	<b>280000</b>	<b>500000</b>	<b>550000</b>
<b>Total-K-Deposits and Advances</b>	<b>172632312</b>	<b>192572000</b>	<b>188103000</b>	<b>195620000</b>



## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
<b>SUSPENSE AND MISCELLANEOUS EXP. HEADS</b>				
<b>L-Suspense and Miscellaneous</b>				
<b>(a) Suspense</b>				
8658-Suspense Accounts	5445146	64600000	64000000	65900000
<b>Total-(a) Suspense</b>	<b>5445146</b>	<b>64600000</b>	<b>64000000</b>	<b>65900000</b>
<b>Other Accounts</b>				
8670-Cheques and Bills				
8671-Departmental Balance	65093	70000	70000	80000
8672-Permanent Cash Imprest		0	0	0
8673-Cash Balance Investment	1041169000	613530000	1571930000	1667020000
8674-Security Deposits made by Govt.				
8675-Deposits with Reserve Bank	0	0	0	0
<b>Total-Other Accounts</b>	<b>1041234093</b>	<b>613600000</b>	<b>1572000000</b>	<b>1667100000</b>
<b>(b) Accounts with Govt. of Foreign Countries</b>				
8679-Accounts with Govt. of Other Countries			0	
<b>Total-(b) Accounts with Govt. of Foreign Countries</b>				
<b>(e) Miscellaneous</b>				
8680-Miscellaneous Govt. Accounts	4	0	0	0
<b>Total-(e) Miscellaneous</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-L-Suspense and Miscellaneous</b>	<b>1046679243</b>	<b>678200000</b>	<b>1636000000</b>	<b>1733000000</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
<b>M-Remittances</b>				
<b>(a) Money orders, Remittances &amp; Adjustment etc.</b>				
8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer	72116442	75950000	80480000	82870000
<b>Total-(a) Money orders, Remittances and adjustment, etc</b>	<b>72116442</b>	<b>75950000</b>	<b>80480000</b>	<b>82870000</b>
<b>(b) Inter-Govt. Adjustment Accounts</b>				
8786-Adjusting Accounts between Central and State Govt.			0	
8787-Adjusting Accounts with Railways			0	
8788-Adjusting Accounts with Post & Telegraphs	0		0	
8789-Adjusting Accounts with Defence	0		0	
8793-Inter-State Suspense Accounts	14509	20000	20000	30000
<b>Total-(b) Inter-Govt. Adjustment Accounts</b>	<b>14509</b>	<b>20000</b>	<b>20000</b>	<b>30000</b>
<b>Total-M-Remittances</b>	<b>72130951</b>	<b>75970000</b>	<b>80500000</b>	<b>82900000</b>
<b>TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES</b>	<b>1333815592</b>	<b>967579500</b>	<b>1943680071</b>	<b>2041070000</b>
<b>TOTAL STATE EXPENDITURE</b>	<b>2200537826</b>	<b>1952174184</b>	<b>2848607358</b>	<b>3064363506</b>
<b>CLOSING BALANCE</b>	<b>-7334019</b>	<b>-284943</b>	<b>-4628264</b>	<b>-2401387</b>
<b>GRAND TOTAL</b>	<b>2193203807</b>	<b>1951889241</b>	<b>2843979094</b>	<b>3061962119</b>

**CHAPTER - 3****ACCOUNTS FOR THE YEAR 2015-16****3-A. REVENUE ACCOUNTS**

The Revenue Accounts for the year 2015-16 reveals revenue minus of ₹11679.15 crore as against a revenue minus of ₹10693.15 crore anticipated in the Revised Estimates 2015-16 with UDAY and Revenue minus of ₹ 7786.65 crore as against a Revenue minus ₹6800.65 crore without UDAY. Thus, there is an overall improvement of ₹ 986.00 crore with UDAY and ₹ 986.00 crore with UDAY due to less Revenue Expenditure of ₹ 5624.80 crore and less revenue receipt of ₹ 6610.79 crore. The major variations in the Revenue Receipt in the accounts for the year 2015-16 are as under: -

**A- REVENUE RECEIPTS**

(₹ in crore)				
	<b>Components</b>	<b>Revised Estimates 2015-16</b>	<b>Accounts 2015-16</b>	<b>Variations</b>
(I)	TAX REVENUE			
	1. Share in Central Taxes.	5496.22	5492.31	(-)3.91
	2. State Taxes	34939.88	30933.00	(-)4006.88
(II)	NON TAX REVENUE	5344.54	4752.49	(-)592.05
(III)	GRANT-IN-AID	8386.71	6378.76	(-)2007.95
	<b>Total</b>	<b>54167.35</b>	<b>47556.56</b>	<b>(-)6610.79</b>

**MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS****(I) TAX REVENUE- (1) SHARE IN CENTRAL TAXES**

(₹ in crore)				
	<b>Components</b>	<b>Revised Estimates 2015-16</b>	<b>Accounts 2015-16</b>	<b>Variations</b>
	0020- Corporation Tax	1740.58	1733.37	(-)7.21
	0021- Taxes on Income	1226.25	1204.79	(-)21.46
	0032- Tax on Wealth	0	0.40	0
	0037- Taxes on Customs	883.52	880.83	(-)2.69
	0038- Union Excise Duties	706.15	733.13	26.98
	<b>Total</b>	<b>4556.50</b>	<b>4552.52</b>	<b>(-)3.98</b>

The decrease of ₹ 3.98 crore is mainly due to lesser receipt received from the 0020-Corporation Tax (₹ 7.21 crore), 0021- Taxes on income other than Corporation Tax (₹ 21.46 crore) 0037- Customs (₹ 2.69 crore), which has been partially off set due to higher receipt from 0032-Tax on Wealth (₹ 0.40 crore) & 0038-Union Excise Duties (₹ 26.98 crore).

**(I) TAX REVENUE- (2) STATE TAXES**

The accounts for the year 2015-16 indicate an decrease of ₹4006.88 crore in the collection of State Taxes over the Revised Estimates 2015-16. The major areas of decrease/increase in crore of rupees are as under: -

**0029 - Land Revenue – ₹ (-) 1.53 crore** – The decrease in receipts is due to less recovery of mutation fee, copying fee and Talbana.

**0030 - Stamps & Registration Fees – ₹ (+) 94.31 crore** – The increase in receipt is due to more transactions of immovable property.

**0039 - State Excise – ₹ (-) 196.51 crore** – The decrease in receipt is mainly due to litigation over the location of retail liquor vends as some retail liquor outlets of country liquor and IMFL were pending for allotment.

**0040 – Taxes on Sales Trade – ₹ (-) 3939.77 crore** – The decrease is due to Jat Reservation agitation in the State during the Financial year

**0041 - Taxes on Vehicles – ₹ (+) 84.38 crore** – The increase in receipt is due to more vigilant and making timely efforts to realize tax and fees.

**0042 - Taxes on Goods and Passenge<sup>₹</sup> – ₹ (-) 45.75 crore** – The decrease in receipt is due to exemption on loading capacity of Goods Vehicle up to 1.2 Tonn has been exempted vide Govt. notification dated 9.7.2015 and vide Govt. notification dated 15.02.2016, passenger tax and Goods tax has been exempted on the Ambulance and Animal Ambulance Services.

**0043 - Taxes and Duties on Electricity – ₹ (+) 6.77 crore** – The increase in receipt is due to more realization of Electricity Duty from the consume<sup>₹</sup> by the Power Utility.

**0045 - Other Taxes and Duties on Commodities & Services – ₹ (-) 8.78 crore** – The decrease in receipt is due to closer of Inox multiplex, Shalimar Mall and no major Block buster Hindi movie was released during 2015-16.

## II. NON- TAX REVENUE

The accounts for the year 2015-16 show a decrease of ₹ 591.95 crore in receipt as compared to the Revised Estimates 2015-16 in the Non- Tax Revenue. Major areas of increase/decrease are as under: -

**0049 – Interest Receipts – ₹ (+) 35.47 crore** – The increase of ₹ 35.47 crore is due to hire receipt received form 110- Interest realized on invest of Cash balance ₹ 101.49 crore, 800- other Receipts ₹ 14.01 crore and 195- Interest form Coop Societies ₹ 0.23 crore, Which has been partially offset due to lesser receipt received form 190- Interest from Public Sector and /other undertakings ₹ 42.70 crore, 103- Interest from Department Commercial undertakings ₹ 37.34 crore, 107- Interest from Cultivators ₹ 0.14 crore and 191- Interest form local bodies ₹ 0.08 crore.

**0050 - Dividends and Profits – ₹ (+) 8.49 crore** – The increase in receipt of ₹ 8.49 crore is due to hire receipt received form 200- Dividends and profit from other investments ₹ 9.79 crore, which has been partially offset due to less receipt received form 101- Dividends form Public under takings ₹ 1.30 crore.

**0051- Public Service Commission – ₹ (-) 10.93 crore** – The decrease in receipt is due to less advertisement of vacant posts and written examination not conducted during the year 2015-16.

**0055 - Police – ₹ (+) 11.70 crore** – The increase in receipt is due to more receipt of payment from Railway, deployment of charges and fee and fines and forfeiture.

**0056 - Jails – ₹ (-) 0.31 crore** – The decrease in receipt is due to non realization of the sale proceeds from other Jails/departments and non manufacturing of the less product by the prisoners.

**0057 – Supplies & Disposals – ₹ (+) 0.74 crore** – The increase in receipt is due to fact that extra revenue was earned in the shape of interest received on FDRs and For feature of Security amount.

**0058 - Stationery & Printing – ₹ (-) 1.54 crore** – The decrease in receipt is due to less payment of printing work received from the various departments.

**0059 - Public Works – ₹ (+) 14.79 crore** – The increase in receipt is due to more realization of rent form non residential buildings, rest houses, disposal

of store items, vehicles and machinery, sale of tender documents, toll collection etc.

**0070 – Other Administrative Services – ₹ (-) 9.83 crore** – The decrease in receipt is due to less amount received from police verification fees, Registration fees of passport and visa.

**0071 – Contribution & Recovery – ₹ (-) 9.09 crore** – Decrease in receipt is due to less amount received under new pension scheme.

**0075 – Miscellaneous General Services– ₹ (-) 5.57 crore** – The decrease in receipt is due to less sale of land and property, fees for duplicate copy is received in the form of Non-judicial Ticket, not in cash and less deposit of Guarantee fee.

**0202 - Education, Sports, Art & Culture – ₹ (-) 227.53 crore** – Due to the less deposits as re-imburement made by State Project Director into the state receipt head on account of the salary of staff provided by the State Govt. to run schools under the Rashtriya Madhyamikh Skhisha Abhiyan (RMS) and Serva Shiksha Abhiyan.

**0210 - Medical & Public Health – ₹ (-) 2.04 crore** – The receipt of Pt. B.D Sharma University of Health Sciences, Rohtak is retain by the University itself and less receipt of the Medical Colleges is received form admission free, Blood bank which is depend on the admissions.

**0215 - Water Supply & Sanitation – ₹ (+) 34.08 crore** – The increase in receipt is due to efforts made by the department to realize the outstanding amount for the consumers on account of fees/fines and release of sewerage connections in Urban areas.

**0217 - Urban Development – ₹ (-) 178.05 crore** – The decrease in receipt is due to withdrawal of license applications and due to new Affordable Group Housing policy where license fees stands waived off.

**0230 - Labour & Employment – ₹ (-) 7.61 crore** – The decrease in receipt is due to stoppage of cess of BOCW. Less receipt of application for registration and renewal of license under Factory act and Labour Act..

**0235 - Social Security and Welfare – ₹ (-) 11.1 crore** – The decrease in receipt is due to less receipt from field offices and due to non settlement of 60%

Advance/final Central share of expenditure on the Establishment of Zila Sainik Board in Haryana by Kendriya Sainik Board, New Delhi.

**0250 - Other Social Services – ₹ (+) 0.47 crore** – The increase in receipt is due to more recoveries of Excess payment.

**0401 - Crop Husbandry – ₹ (-) 2.85 crore** – The decrease in receipts is due to non-receipts of application for the issue of license for pesticides, fertilizers and seeds.

**0403 - Animal Husbandry – ₹ (-) 0.41 crore** – The decrease in receipt is due to less sale of chicks, eggs, piglets and wool.

**0406 - Forestry & Wild Life – ₹ (+) 11.9 crore** –The increase is due to more cutting of trees resulted into more funds received from the user agencies under compensatory afforestation scheme.

**0408 – Food Storage and Warehousing – ₹ (-) 0.48 crore** –The decrease in receipt is due to conversion of additional BPL wheat on which subsidy cannot be given by the State Govt.

**0425 – Co-operation – ₹ (+) 2.53 crore** –The increase in the receipt is due to recovery of outstanding audit fees form societies.

**0435 - Other Agricultural Programmes – ₹ (-) 0.23 crore** – The decrease in receipt in due to less receipt of fees on account of renewal of depot holder licenses and non- receipt of applications for issuance of license in case of Cotton Ginning Factory.

**0515 - Other Rural Development Programme – ₹ (+) 2.10 crore** – The increase in the receipt is due to more receipts received from Beneficiaries matching share & miscellaneous receipt.

**0700 - Major Irrigation – ₹ (-) 51.79 crore** – The decrease in receipt is due to ban of mining i.e anticipated revenue to be generated sale of mineral form de-silting and cleaning of canals and no receipt form Public Health Engineering and Power Department.

**0701 - Medium Irrigation - ₹ (-) 1.36 crore** – The decrease in receipt is due to non receipt of raw water supply and abiana.

**0702 - Minor Irrigation – ₹ (-) 0.10 crore** – The decrease in receipt is due to closure of MITC. The Revenue Receipts does not relate to Irrigation and

Water Resources Department Haryana, previously it was dealt by MITC. However, the receipts amounting to ₹ 42,335/- has been inadvertently deposited by two divisions of the department.

**0810 – Non Conventional Sources of Energy – ₹ (-) 0.24 crore** – The decrease in receipt is due to no source of receipt of the department.

**0851 – Village & Small Industries – ₹ (-) 0.50 crore** – The decrease in receipts is due to no regular source of income from the testing facilities/jobs facilities provided to the units set up in Haryana.

**0853 - Non Ferrous Mining and Metallurgical Industries – ₹ (-) 128.39 crore** – The decrease is due to less receipt received from mining operations.

**1054 - Roads and Bridges – ₹ (+) 9.15 crore** – The increase in receipt is due to more realization of collection of toll sale of tender, enlistment forms and road cut charges.

**1055- Road Transport – ₹ (-) 70.45 crore-** The decrease in receipt is due to less kilometers operated/ covered by the buses due to shortage of drivers.

**1452 - Tourism – ₹ (-) 1.21 crore-** The decrease in receipt is due to non issue of sanction of ₹ 0.75 crore from FD/Govt. for maintenance of infrastructure Horticulture of the tourist complexes for the year 2015-16 which is the book adjustment value of the Department receipt Head and no funds of ₹ 0.46 crore form Haryana Tourism Corporation.

**1475 - Other General Economic Services – ₹ (-) 1.76 crore** –Decrease is due to less receipt from allottees of surplus land.

### III. GRANT-IN-AID

**1601 - Grant-in-Aid from Central Government – ₹ (-) 2007.95 crore–** The decrease of ₹ 2007-95 crore is due to lesser receipt receive from Non Plans Grants (₹ 206.40 crore), Grant from Central Plan Schemes (₹ 2248.28 crore) and Grant form Centrally Sponsored Scheme (₹ 836.82 crore), which has been partially off set due to higher receipt from Grant from State Plan (₹ 1283.55 crore)



## B. REVENUE EXPENDITURE (NON-PLAN)

As compared to the Revised Estimates 2015-16, the accounts for the year 2015-16 indicate a decrease of ₹ 1591.84 crore in non-plan revenue expenditure. The Major areas of increase/decrease are as under: -

### MAIN CAUSES OF VARIATIONS

**2011- Parliament/ State/ Union Territory Legislature – ₹ (-) 1.81 crore–**

The decrease in expenditure is due to non filling up of vacant posts, less touring by the officers and less purchasing of Mullti Functional Printers

**2012 - President/Vice President/Governor – ₹ (-) 0.29 crore –**

The decrease in expenditure is due to non-filling up to vacant posts.

**2013 - Council of Ministers – ₹ (-) 12.44 crore –**

The decrease in expenditure is due to small size of the council of Ministers, less allocation of discretionary grants by Hon'ble CM & Ministers, non filling up of vacant posts and less touring of Ministers.

**2014 - Administration of Justice – ₹ (-) 32.13 crore –**

The decrease in expenditure is due to non filling up of vacant post, less Touring by Officer/ Officials and due to less claim of Medical Reimbursement bills.

**2015 - Elections – ₹ (-) 7.17 crore –**

The decrease in expenditure is due to non filling up of vacant post less journeys by the officers.

**2029 - Land Revenue – ₹ (-) 9.18 crore –**

The decrease in expenditure is due to non filling up of vacant posts.

**2030 - Stamps and Registration – ₹ (-) 1.13 crore –**

The decrease in expenditure is due to less purchase of stamp papers form Security Printing Press, Nasik Road , Maharashtra.

**2039 – State Excise – ₹ (-) 0.50 crore –**

The decrease in expenditure is due to less claims of medical re-imbusement bills and LTC.

**2040 – Taxes on Sales Trade – ₹ (-) 8.72 crore –**

The decrease in expenditure is due to more realization of Electricity Duty from the consumer by the power utility.

**2041 – Taxes on Vehicles – ₹ (-) 0.32 crore** – The less expenditure is due to non filling of vacant posts, less receipt of Medical re-imburement, LTC and Ex-gratia claims.

**2045 - Other Taxes and Duties on Commodities and Services – ₹ (-) 0.13 crore** – The decrease in expenditure is due to less claims of TA and medical bills by the officers.

**2047 - Other Fiscal Services – ₹ (-) 0.46 crore** – The decrease in expenditure is due to non holding of draw of prize scheme and non filling of vacant posts of, Clerks and peons.

**2049 - Interest Payment – ₹ (+) 3.19 crore** – The increase in interest payment is assumed due to hire payment of interest under interest on Internal Debt ₹ 78.47 crore which has been partially offset due to lesser payment of interest under Interest Small Saving Provident Fund etc. 68.43 crore, Interest on Loans and Advances from Central Govt. ₹ 5.57 crore and Interest on Other Obligations ₹ 1.28 crore.

**2051 - Public Service Commission – ₹ (-) 15.83 crore** – The decrease in expenditure is due to no-filling up of vacant posts and less advertisements for recruitment published

**2052 - Secretariat General Services – ₹ (-) 7.34 crore** – The decrease in expenditure is due to non filling up of vacant posts & less payment of arrears.

**2053 - District Administration – ₹ (-) 2.74 crore** – The decrease in expenditure is due to non filling up of vacant post, less receipt of Chronic disease /indoor medical bills, less touring by officers/officials, less claim made for repairing bills of vehicles and less purchase of new vehicles, fewer buildings taken on rent for official use because of construction of Mini Secretariat and other buildings at DC level and no claim made by MLAs in respect to RRT.

**2054 - Treasury and Accounts – ₹ (-) 0.63 crore** – Decrease in expenditure is due to non-filling up of vacant posts and enforcing the cannon of financial propriety to the extent possible

**2055 - Police – ₹ (-) 117.46 crore** – The decrease in expenditure is due to non filling of vacant posts.

**2056 - Jails – ₹ (-) 6.81 crore** – The decrease in expenditure is due to non implemented 7<sup>th</sup> pay commission in year 2015-16.

**2057 – Supplies & Disposals – ₹ (-) 0.21 crore** – The decrease in receipt is due to non filling up of vacant posts from HSSC and less claim received in MR.

**2058 - Stationery & Printing – ₹ (-) 2.50 crore** – The decrease in expenditure is due to non filling up of vacant posts and less purchase of Photostat/papers & stationery items during the financial year 2015-16 and adoption of economy measures.

**2059 - Public Works – ₹ (+) 20.24 crore** – The increase in expenditure is due to emergent repair works of old office buildings and as there is a cost escalation in all the commodities relating to construction material as well as other charges such as sales tax, income tax and labour cess. Excess booking or expenditure is also due to non adjustment of inter-divisional transaction of material under suspense head of account.

**2070 - Other Administrative Services – ₹ (-) 9.03 crore** – The decrease in expenditure is due to non filling up of vacant posts, shifting of some offices in the Government accommodation, less touring by the official and also due to non-recruitment of Commissioner in State Information Commission Haryana.

**2071 - Pensions & Other Retirement Benefits – ₹ (+) 234.08 crore** – The increase in expenditure is due to receipt of more cases of revise pension.

**2075 –Miscellaneous General Services– ₹ (-) 0.26 crore** – The decrease in expenditure is due to death of some jagirdars, land owner are not coming forward to take Annuity amount, incomplete documents submitted by the landowners, pending mutation of expired land owners and non receipt of bills of NRC of Morni Post Office in time.

**2202 - General Education – ₹ (-) 666.20 crore** – The decrease in expenditure is due to vacant posts, less receipt of claims of medical

reimbursement, Leave Travel Concession & ex-gratia and also due to economy measures adopted in OE, TE and POL expenditure.

**2203 - Technical Education – ₹ (-) 3.79 crore** – The less expenditure is due to large number of vacant posts (teaching and non teaching), economy measure and due to cut imposed by the State Government on Contingency/TA grant etc.

**2204 - Sports & Youth Services – ₹ (-) 5.94 crore** – Due to vacant posts, less claims received of medial Reimbursements and principle of economy measures.

**2205 - Art & Culture – ₹ (-) 0.90 crore** – The decrease in expenditure is due to non filling up of vacant posts and less claims received for Medical Reimbursement and LTC etc.

**2210 - Medical and Public Health – ₹ (-) 68.37 crore** – The less expenditure is mainly due to non filling up of vacant posts no maturity of supply orders non-sanction of leave encashment, less clearance of MR bills, Less touring by Staff and non Procurement of Materials and supplies.

**2215 - Water Supply and Sanitation – ₹ (-) 14.88 crore** – The decrease in expenditure is due to vacant posts and efforts made to save the money on office expenses and touring.

**2216 - Housing – ₹ (+) 1.28 crore** – The variation is due to emergent maintenance and repair of Govt. residential building at various places and due to cost escalation in all commodities relating to construction material.

**2217 - Urban Development – ₹ (-) 69.30 crore** – The decrease in expenditure is due to non-filling of vacant posts and expenditure.

**2220 - Information & Publicity – ₹ (-) 2.46 crore** – The decrease in expenditure is due non filling up of vacant posts, less claims of Medical Reimbursement and less touring by officers /officials.

**2225 - Welfare of SCs, STs and OBCs – ₹ (-) 4.64 crore** – The decrease in expenditure is due to vacant posts and non-linking of beneficiaries with Aadhar Card.

**2230 - Labour and Employment – ₹ (-) 26.52 crore** – The decrease in expenditure is due to non filling up of vacant posts and non approval of IT plan.

**2235 - Social Security and Welfare – ₹ (-) 09.75 crore** – The less expenditure is mainly due to non filling up of Vacant post in field and Headquarter Staff and saving on account of establishment expenses and Financial Assistance Schemes in Zila Sainik Board.

**2236 - Nutrition – ₹ (-) 0.30 crore** – The decrease in expenditure is due to non-filling up of vacant posts.

**2245 - Relief on account of Natural Calamities – ₹ (-) 181.98 crore** – Decrease in expenditure is due to non –release of 1<sup>st</sup> installment for State Disaster Response fund by Government of India during the year 2015-16.

**2250 - Other Social Service – ₹ (-) 0.46 crore** – The decrease in expenditure is due to non-occurrence of Pehowa Fair.

**2251 - Sectt. Social Service – ₹ (-) 0.63crore** – The decrease in expenditure is due to non-filling up of vacant posts..

**2401 - Crop Husbandry – ₹ (-) 14.79 crore** – The decrease in expenditure is due to non-filling up of vacant posts and less claims received for Medical Re-imburement and LTC, Traveling Expenses etc..

**2402 - Soil & Water Conservation – ₹ (-) 4.94 crore** – Less expenditure is due to non filling up of vacant posts and less claim received under Ex-Gratia, LTC,RRT and wages components.

**2403 - Animal Husbandry – ₹ (-) 22.62 crore** – The decrease in expenditure is due to non filling up of vacant posts and non submission of bills in time by field offices under component Rent Rate Taxes, Other Charges and Other Expenses Medical Re-imburement, LTC and Ex-Gratia.

**2404 - Dairy Development – ₹ (-) 0.17 crore** – The decrease in expenditure is due to non filling up of vacant posts in diminishing cadre.

**2405 - Fisheries – ₹ (-) 1.33 crore** – The decrease in expenditure is due to vacant posts.

**2406 – Forestry and Wild Life – ₹ (-) 12.02 crore** – The decrease in expenditure is due to non filing up of vacant posts

**2408 - Food Storage and Warehousing – ₹ (-) 12.97 crore** – The decrease expenditure is due to non finalization of payment to TCS for smart card and due to vacant posts.

**2425 – Co-operation – ₹ (-) 22.61 crore** – Less expenditure is due to non filling up of vacant posts and less claim received under the one time settlement scheme.

**2435 – Other Agricultural Programmes – ₹ (-) 0.13 crore** – The decrease in expenditure is due to non-filling up of vacant posts and less claims received for Medical Re-imbusement and LTC etc.

**2501 – Special Programmes for Rural Development – ₹ (-) 0.62 crore-**  
The decrease in expenditure is due to non filling up of vacant posts.

**2506 – Land Reforms – ₹ (-) 0.32 crore** – The decrease in expenditure is due to non filling up of vacant posts and less receipts of Medical bills and LTC Claims.

**2515 – Other Rural Development Programme – ₹ (-) 15.62 crore** – The decrease in expenditure is due to non filing up of vacant posts and less release by Govt. of India.

**2700 - Major Irrigation – ₹ (-) 104.10 crore** – The decrease in expenditure is due to vacant posts and wrong booking of establishment expenditure by the Accountant General Office on pro rata instead of on actual basis on capital side.

**2701 - Medium Irrigation – ₹ (-) 4.01 crore** – The decrease in expenditure is due to vacant posts and actual payment of energy bills.

**2702 - Minor Irrigation – ₹ (-) 1.19 crore** – Less expenditure is due to non filling up of vacant posts and less claim received under medical reimbursement and TE component.

**2801 - Power – ₹ (-) 103.27 crore** – The decrease in the expenditure is due to adoption of economy measures.

**2810 – New & Renewable Energy – ₹ (-) 2.02 crore** – The decrease in the expenditure is due to filling up of vacant post and no finalization of Panchayat Awards.

**2851 - Village and Small Industries – ₹ (-) 0.93 crore** – The decrease in expenditure is due to vacant posts and less claims of Khadi and Village Industries Board..

**2852 - Industries – ₹ (-) 3.79 crore** – The decrease in expenditure is due to Vacant posts and less claims of LTC, T.E and M.R.

**2853 - Non Ferrous Mining and Metallurgical Industries – ₹ (-) 1.09 crore** – The decrease in expenditure is due to non filling up of vacant posts, no purchase of new vehicle and less claim received under medical reimbursement and TE component.

**3054 - Roads and Bridges – ₹ (-) 95.67 crore** – The decrease in expenditure is due to calculation of pro-rata at the end of financial year and remaining is due to non sanction of new works as well as non clearance of EPS by the Treasury offices in the field office during the month of 3/2016

**3055 - Road Transport – ₹ (-) 123.59 crore** – The less expenditure is due to decrease in the rates of diesel and less kms operated than the estimated kms and nonpayment of technical scales/ACP to some workshop staff and some posts remained vacant in workshop staff.

**3425 – Other Scientific Research – ₹ (-) 0.57 crore:-** The decrease in expenditure is due to non filling up of vacant posts and less claim received.

**3435 – Ecology & Environment – ₹ (-) 0.48 crore –** The decrease in expenditure is due to non filling up of vacant posts.

**3451 - Secretariat Economic Services – ₹ (-) 1.34 crore –** The decrease in expenditure is due to vacant posts & due to less payment of arrears.

**3452 - Tourism – ₹ (-) 1.11 crore –** The decrease in expenditure is due to adjustment of ₹ 0.75 crore against the old liability of the Haryana Tourism corporation in the maintenance head, non filling up to vacant post, less receipt of LTC claim and non payment of office building rent due to sanction not issued.

**3454 - Census Survey and Statistics – ₹ (-) 1.04 crore –**Decrease in expenditure is due to non-filling up of vacant posts and less receipt of LTC, O.E and ex-gratia claims.

**3456 – Civil Supplies – ₹ (-) 2.18 crore-** The less expenditure is due to corpus fund under process and not finalized during the year.

**3475 –Other General Economic Services – ₹ (-) 1.41 crore –** Decrease in expenditure is due to vacant posts and less demand received from the land owners.

**3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institution – ₹ (-) 14.6 crore –** Due to non passing of bills by the treasury.

**4000 – Misc Capital Receipts – ₹ (+) 13.11 crore –** The increase in the receipt is due to recovery of share capital amount for the cooperative institution societies in Haryana.



**3-B. CAPITAL ACCOUNTS****CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹. in crore)

Component	RE 2015-2016	Accounts 2015-2016	Variation
Loans & Advances	457.41	328.28	(-) 129.13

The decrease in receipts of ₹ 129.13 crore between RE 2015-2016 and Accounts 2015-2016 is due to lesser receipt received in Major Head 6250- Loans for other Social Services (₹ 0.04 crore), 6425- Loans for Co-operation (₹ 85.42 crore), 6515 -Loans for Other Rural Development Programme, (₹ 0.10 crore), 6851- Loans for Village and Small Industries (₹ 1.03 crore), 6860 Loans for Consumer Industries (₹ 10.00 crore) & 7610 - Loans for Govt. servants etc. (₹33.69 crore) which has been partially offset due to higher receipt received from Major Head 6801- Loan for Power Projects (₹ 1.15 crore).

**2- Public Debt (Net)**

(₹. in crore)

Sr No	Components	R.E.2015-16			Accounts 2015-16			Variation
		Receipt	Repayment	Net	Receipt	Repayme	Net	
1	Market Loan	14100.00	931.68	+13168.32	14099.99	931.70	+ 13168.29	-0.03
2	Loans from LIC	0.00	0.78	-0.78	0.00	0.78	-0.78	0.00
3	Loans from GIC	0.00	1.44	-1.44	5.59	1.43	+ 4.16	+ 5.60
4	Loans from NABARD	319.92	268.89	+51.03	445.21	272.59	+ 172.62	+ 121.59
5	Loans from SBI & other Banks	4100.00	4901.41	-801.41	4100.00	4523.45	-423.45	+ 377.96
6	Loans from NCDC	93.56	17.78	+ 75.78	90.64	17.78	+ 72.86	-2.92
7	Compensation & other bonds	17300.00	202.23	+ 17097.77	17300.00	202.23	+ 17097.77	0.00
8	Loans from NCRBP	262.50	379.16	-116.66	138.36	379.29	-240.93	-124.27
9	Ways & Means Advances from RBI	1001.00	1001.00	0.00	0.00	0.00	0.00	0.00
10	Special Securities issued to NSS Fund Central Govt.	1209.14	709.29	+ 499.85	1721.40	709.29	+ 1012.11	+ 512.26
11	Loans and Advances from Govt. of India	554.68	166.48	+ 388.2	97.24	176.14	-78.90	-467.10
<b>Total</b>		<b>38940.80</b>	<b>8580.14</b>	<b>+ 30360.66</b>	<b>37998.43</b>	<b>7214.68</b>	<b>+ 30783.75</b>	<b>+ 423.09</b>

The increase of (₹ 423.09 crore) in the Actual as compared to Revised Estimates 2015-16 is mainly due to more loans assumed from Special Securities against Small Savings Collection (₹ 512.26 crore), Loans from SBI & other banks (₹ 377.96 crore), Loans from NABARD (₹ 121.59) crore and Loans from GIC (₹ 5.60 crore), which has been partially due to lesser loans assumed from Loans & advances from GOI (₹ 467.10 crore), Loans from other institutions (NCRPB) (₹ 124.27 crore), Loans from NCDC (₹ 2.92 crore) and Market Loan (₹ 0.03) crore.

## B. CAPITAL EXPENDITURE

The non-plan capital expenditure has shown a decrease of ₹ 579.23 crore against the Revised Estimates 2015-2016. The major variations are as under: -

### CAUSES OF VARIATION

#### 1. NON - PLAN CAPITAL EXPENDITURE

**4408 – Capital Outlay on Food Storage and Warehousing– ₹ (+) 579.46 crore** – Due to less lifting of food grains by FCI than estimated.

**5053 – Capital Outlay on Civil Aviation– ₹ (-) 0.23 crore** – The less expenditure is due to non purchase of spare parts due to proposal could not be finalized in time.

#### 2. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	RE 2015-16	Accounts 2015-16	Variations
Loans & Advances (Expenditure)	13695.13	13250.29	(-) 444.84

The decrease in expenditure of ₹ 444.84 crore between RE 2015-16 and Accounts 2015-2016 is due to lesser expenditure made under Major Head 6401- Loans for Crop Husbandry (Plan) ₹ 146.87 crore), 6425- Loan for Co-operation Plan (Plan) (₹ 1.96 crore), 6515- Loans for Other Rural Development Prog. (₹ 0.42 crore), 6801- Loans for Power Projects (Plan) (₹ 252.85 crore), 6851- Loans for Village and Small Industries (₹ 7.40 crore), 7610- Loans for Govt. Servants (Non Plan + Plan) (₹ 35.34 crore).

#### 3-C. PLAN EXPENDITURE

The following Table compares revised plan outlay for 2015-16 with the actual expenditure thereon: -

(₹ in crore)

Component		R.E 2015-16	Accounts 2015-16
<b>A.</b>	<b>Plan Expenditure funded from Consolidated Fund</b>		
	Revenue	22580.30	18560.80
	Capital	6777.30	6624.56
	Loan	13385.59	12975.09
	<b>Total A</b>	<b>42743.02</b>	<b>38160.45</b>
<b>B.</b>	<b>State Plan Expenditure Funded from outside</b>		
i)	Motor Transport Depreciation Reserve Fund (MTDRF)	19.50	19.50

Component		R.E 2015-16	Accounts 2015-16
ii)	Receipts & Recoveries on capital A/c	--	--
iii)	Recoveries of SC/BC etc	--	--
	<b>Total-B</b>	<b>19.50</b>	<b>19.50</b>
<b>C.</b>	<b>Total Plan Expenditure (A+B)</b>		
<b>D.</b>	<b>Expenditure on Plan Schemes not forming part of State Plan</b>		
i)	Centrally Sponsored Schemes		
ii)	Other Schemes Financed by aid from NCDC, ESI, matching grant and pro-rata charges	171.18	229.78
	<b>Total – D</b>		
<b>E.</b>	<b>Total State Plan Expenditure (C-D)</b>		

### 3.D Public Account

(₹ in crore)

RE 2015-16	Accounts 2015-16	Variation
-26.08	-113.71	(-) 87.63

The decrease of ₹ 87.63 crore in the Actual 2015-16 mainly small saving provident fund ₹ 296.36 crore, Suspense & Miscellaneous ₹ 187.43 crore & Remittances ₹ 10.50 crore which has been partially offset due to higher receipt received from suspense and Miscellaneous (₹ 39581 crore) and Remittances (₹ 10.85 crore).

### 3-E. CLOSING BALANCE 2015-2016

According to the Revised Estimates 2015-16, the year was expected to close with a balance of ₹ (+) 14.98 crore as per books of Principal Accountant General, Haryana and with a balance of ₹ (+) 38.95 crore according to books of Reserve Bank of India (RBI). The accounts for 2015-16, however, reveal that the year ended with a balance of ₹ (-) 733.40 crore according to the books of Principal Accountant General, Haryana and with a balance of ₹ (-) 736.51 crore according to books of RBI. Thus, there is a deterioration of ₹ (-) 748.38 crore as per books of Principal Accountant General, Haryana and (-) 775.46 crore as per books of R.B.I. in the financial position of the State as compared to Revised Estimates 2015-16. The difference of figures of Principal Accountant General, Haryana and RBI is due to un-adjustment of some petty transactions during the year 2015-16.

**CHAPTER - 4****REVISED ESTIMATES 2016-17****4-A. REVENUE ACCOUNTS**

The following table compares the revenue receipts as provided in the Revised Estimates 2016-17 with those in the Budget Estimates 2016-17: -

**A. REVENUE RECEIPTS****(₹ in Crore)**

	<b>Components</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Variations</b>
(I)	TAX REVENUE			
	1. Share in Central Taxes.	6188.80	7245.72	(+)1056.92
	2. State Taxes	40199.51	37841.91	(-)2357.61
(II)	NON TAX REVENUE	8308.45	7337.84	(-)970.61
(III)	GRANT-IN-AID	8258.77	7901.63	(-)357.14
	<b>Total</b>	<b>62955.53</b>	<b>60327.10</b>	<b>(-)2648.43</b>

**MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS****I. TAX REVENUE – (1) CENTRAL TAXES****(₹ in Crore)**

<b>Components</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Variations</b>
0020- Corporation Tax	1946.25	2278.61	(+)332.36
0021- Taxes on Income	1508.23	1765.90	(-)257.67
0032- Tax on Wealth	0	0	0
0037- Customs	969.76	1135.36	(+)165.60
0038- Union Excise Duties	774.81	907.05	(+)132.24
0044- Services Tax	989.75	1158.80	(+)169.05
<b>Total</b>	<b>6188.80</b>	<b>7245.72</b>	<b>(+)1056.92</b>

There is Increase of ₹1056.92 crore between BE-2016-17 and RE-2016-17 under the various sections of Corporation Tax is due to higher receipt received from Government of India out of the divisible pool under Corporation Tax ₹ 332.36 crore). Tax on Income (₹ 257.67 crore), Customs (₹165.60 crore Union Excise Duties (₹132.24 crore) Service Tax (₹ 169.05 crore)

## **I. TAX REVENUE –(2) STATE TAXES**

State Taxes for Revised Estimates 2016-17 indicate a decrease of ₹ 2357.60 crore as compared to Budget Estimates 2016-17. The major variations are as under: -

**0030 - Stamps and Registration Fees - ₹ (-) 200.00 crore** - The decrease in receipt is due to less sale of stamps.

**0040 – Taxes on Sale, Trade - ₹ (-) 2350.00 crore** – The decrease in receipt is due to less State Sales tax.

**0041 – Taxes on Vehicles, - ₹ (+) 152.40) crore** – The increase in receipt is due to more registration of vehicles.

**0042 – Taxes on goods and passenger ₹ (+)40.00 crore** - The increase in receipt is assumed due to more passenger and goods tax.

## **II-NON-TAX REVENUE**

As compared to Budget Estimates 2016-17, the Revised Estimates 2016-17 show a decrease of ₹1321.34 crore in the non-tax revenue. The reasons for major variations are given below: -

**0049 - Interest Receipts - ₹ (-) 4.58 crore** – The increase in receipt of ₹ 4.58 crore. Is due to higher receipt received form 110- interest realized on investment of Cash Balances ₹100.00 crore. 195- Interest from Co-operative Societies ₹ 0.25 crore and 800- Other Receipts ₹ 14.27 crore., which has been partially offset due to loser receipts received form 103-Interest from Departmental Commercial Undertakings ₹ 1.71 crore, 107–Interest form cultivators ₹ 0.14 crore, 190-Interest from Public Sector and Other undertakings ₹ 108.01 crore and 191-Interest from Local Bodies ₹ 0.80 crore.

**0051 – Public Service Commission - ₹ (-) 23.53 crore** - The decrease in receipts is due to less posts advertised by Haryana Staff Selection Commission.

**0056 - Jails - ₹ (-) 0.20 crore** – The decrease in receipt is due to less sale of articles manufactured by Jail Industries and less to miscellaneous receipts at Jails and Head Quarter.

**0057- Supplies & Disposals - ₹ (+) 0.40 crore** -The increase in receipt is due to more sale of tender forms, more registrations and scrutiny fee etc.

**0058- Stationery & Printing - ₹ (-) 0.84 crore** – The decrease in receipt is due to non purchase of Photostat papers and stationery items by the commercial departments and less sale condemned type writer machine.

**0059- Public Works - ₹ (+) 20.00 crore** -The increase in receipt is assumed on account of more realization of rent form non residential buildings, rest houses, disposal of store items, vehicles and machinery, sale of tender documents, and more receipts form toll point collection in various divisions etc.

**0070 - Other Administrative Services - ₹ (+) 24.51 crore** - The increase in receipt is due to Service and Service fees and other Receipts on accounts of Rehabilitation Department.

**0075 – Miscellaneous General Services - ₹ (+) 84.02 crore** – The increase in receipt is due to deposit of more Guarantee fees.

**0202 - Education, Sports, Art & Culture - ₹ (-) 124.63 crore** – The decrease in receipt is due to less receipt of reimbursement of funds from Govt. of India under SSA.

**0210 - Medical & Public Health - ₹ (-) 4.42 crore** - The decrease in receipt is due to actual expenditure incurred in ratio 7:1 between ESIC and State Govt.

**0215 – Water Supply & Sanitation - ₹ (+) 10.00 crore** - The increase in receipt is due to more realization of outstanding amounts from the consumers.

**0217 – Urban Development - ₹ (-) 50.00 crore** - The decrease in receipt is due to less application for grant of license fee and change of land use received.

**0230 – Labour and Employment - ₹ (+) 0.17 crore** - The increase in receipt is due to more registration/renewal fees under the Punjab Shops and Commercial Establishment Act, 1958 and more fees under Factories Act.

**0235 - Social Security and Welfare - ₹ (-) 04.33 crore** - The decrease in receipt is due to less finalization of land transfer applications and less receipt of license fee for Sales and Storage of Bricks, Kerosene Oil, Coal etc.

**0405 Fisheries - ₹ (+) 3.18 crore** - The increase in receipt is due to more auction of ponds, sale of more fish seed and deposit of unspent balance of Fish Farmers Development Agencies.

**0406 Forestry and Wild Life- ₹ (+) 19.00 crore** - The increase in receipt is due to more availability of trees for felling.

**0425 - Cooperation - ₹ (+) 2.79 crore** – The increase in receipt is due to more receipt of License fee from Cooperative Societies.

**0515 – Other Rural Development Programme - ₹ (+) 02.08 crore** – The increase in the receipt is due to more account of beneficiaries share in respect of Matching Grand and Miscellaneous Receipt.

**0700 Major Irrigation - ₹ (+) 1.80 crore** – The increase in receipt is due to more expectation of receipts on sale of water.

**0853 – Non Ferrous Mining and Metallurgical Industries - ₹ (-) 440.00 crore** – The decrease in receipt is due to less royalty received from contract/mining operations.

**1055 - Road Transport - ₹ (-) 495.00 crore** – The less receipt is due to decrease in the proposed No of buses in Haryana Roadways fleet.

**1452 – Tourism- ₹ (-) 0.29 crore** – The decrease in receipt due to less income on account of rent and lease money

### **III GRANT-IN-AID**

#### **1601 - Grant-in-Aid from Government of India - ₹ (-) 357.13 crore –**

The decrease of ₹ 357.13 crore is due to lesser receipt received from Grants from State Plan (₹ 349.00) crore Grant from Central Plan Schemes (₹ 218.01 crore) and Grant from Centrally Sponsored Scheme (₹ 1.70 crore), which has been partially off set due to higher receipt from Non-Plan Grants (₹ 211.57 crore).

#### **4000 – Misc. Capital receipts - ₹ (+) 15.66 crore –**

The increase in receipt is due to more recovery of share capital amount from the cooperative Societies in Haryana

### **B. REVENUE EXPENDITURE (NON- PLAN)**

As compared to the Budget Estimates 2016-17, the Revised Estimates 2016-17 indicate an decrease of ₹1626.53 crore in Non-Plan Revenue Expenditure.

### **MAIN CAUSES OF VARIATIONS**

#### **2011 - Parliament /State /U.T. Legislature - ₹ (+) 2.11 crore –**

The increase in expenditure is due to more provisions in salary under 7<sup>th</sup> Pay commission.

#### **2012 – President/ Governor/ Administrator of Union Territories - ₹ (+)**

**1.65 crore** – The increase in expenditure is due to more provision under Salary, DA and Minor Works component.

#### **2013 - Council of Ministers - ₹ (+) 9.12 crore -**

The increase in expenditure is due to more provision in Salary under 7<sup>th</sup> pay commission and Maintenance of the Ministers residences.

#### **2014 - Administration of Justice - ₹ (+) 19.62 crore –**

The increase in expenditure is due to more provision in computerization IT, Salary, and DA.

#### **2015 - Elections - ₹ (-) 2.30 crore –**

The decrease in expenditure is due to less provision in Dearness Allowances under 7<sup>th</sup> pay commission.



**2029 - Land Revenue - ₹ (+) 4.22 crore** – The increase in expenditure is due to payment of arrear of Seventh Pay Commission to the employees.

**2030 - Stamps & Registration - ₹ (-) 1.70 crore** – The decrease in expenditure is due to less sale of Stamp papers.

**2039 - State Excise - ₹ (+) 5.09 crore** – The increase in expenditure is due to more provision RRT component.

**2040 – Taxes on Sale Trade - ₹ (-) 9.03 crore** - The decrease in expenditure is due to less provision in DA, MV as per actual expenditure.

**2041- Taxes on Vehicles - ₹ (+) 1.97crore** – The increase in expenditure is due to purchase of 21 new jeeps in RTI Offices and more payment of Medical Reimbursement.

**2045- Other Taxes and Duties on Commodities and Services - ₹ (-) 0.98 crore** - The decrease in expenditure is due to less provision in LTC, Ex-Gratia and Energy Charges.

**2047- Other Fiscal Services Variations - ₹ (-) 0.41 crore** – The decrease in expenditure is mainly due to vacant posts.

**2049 – Interest Payment - ₹ (-) 873.97 crore** – The decrease in interest payment is due to lesser payment of interest under interest on internal debt Rs. 866.23 crore and interest on Loans and Advances from GOI Rs.19.90 crore, which has been partially offset due to higher payments of interest under interest on provident fund Rs. 11.90 crore and interest on other obligations Rs. 0.26 crore.

**2051- Public Service Commission - ₹ (+) 7.53 crore** – Increase in expenditure is due to more provision under Salary, Office expenses and Secret Services Expenditure components.

**2052- Secretariat General Services - ₹ (+) 5.39 crore** – The increase in expenditure is due to more provision under Salary, DA and office expenses components.

**2053- District Administration ₹ (+) 12.71 crore** – The increase in expenditure is due to payment of arrear of enhanced salary on account of implementation of the 7<sup>th</sup> Pay commission, and provision for law and order for DCs and purchase of new vehicles, and office items, more claim received for LTC and more provision under object Head wages, POL, Contractual Services, Ex-Gratia, RRT and Energy Charges.

**2054 – Treasury & Accounts - ₹ (-) 1.64 crore** – Decrease in expenditure is due to vacant posts and less provision of grants under 13<sup>th</sup> Finance Commission.

**2055 - Police - ₹ (-) 195.96 crore** – The decrease in expenditure is due to non filling up of vacant posts and less provision in GIA for the repayment of interest of loan to HPHC.

**2056 - Jails - ₹ (-) 13.91 crore** – The decrease in expenditure is due to less provision in Dearness Allowances under 7<sup>th</sup> pay commission.

**2057- Supplies & Disposals- ₹ (+) 0.66 crore** – The increase in expenditure is due to salary, Contractual Services and Ex-gratia.

**2058 - Stationery and Printing - ₹ (-) 2.31 crore** – The decrease in expenditure is due to less provision in Dearness Allowances under 7<sup>th</sup> Pay Commission.

**2059 - Public Works - ₹ (+) 6.11 crore** – The increase in expenditure is due to more requirement of funds for 17-Minor Works.

**2070 - Other Administrative Services - ₹ (-) 3.90 crore** - The decrease in expenditure is due to less provision in Dearness Allowances under 7<sup>th</sup> Pay Commission.

**2071 – Pension & Other Retirement Benefits - ₹ (+) 369.40 crore** – The increase in expenditure is due to more payment of gratuities and other retirement benefits.

**2075 – Miscellaneous General Services - ₹ (+) 19.33 crore** – The increase in expenditure is due to more receipt of Guarantee Fee against the assumption.

**2202 - General Education - ₹ (-) 875.56 crore** - The decrease is due to vacant posts.

**2203 - Technical Education - ₹ (-) 0.30 crore** - The decrease in expenditure is due to adaption economy measure policy..

**2204 - Sports and Youth Services - ₹ (-) 2.07 crore** – The decrease in expenditure is due to vacant posts.

**2205 - Art & Culture- ₹ (-) 0.84 crore** – The decrease in expenditure is due to non filling up of vacant posts and less claims received for Medical Reimbursement and LTC etc.

**2210 - Medical and Public Health - ₹ (-) 152.09 crore** – The decrease in expenditure is due to vacant posts.

**2215 - Water Supply and Sanitation - ₹ (-) 63.30 crore** – The decrease in expenditure is due to non filling up of vacant posts and Energy charges, maintenance charges etc.

**2216 - Housing - ₹ (+) 0.24 crore** – The increase in expenditure is due to enhancement of pro-rata provision.

**2217 - Urban Development - ₹ (+) 67.59 crore** – The increase in expenditure is due to more provision under salary, DA and grant-in-aid general object heads.

**2220 - Information and Publicity - ₹ (-) 5.26 crore** – The decrease in expenditure is due to less touring by officers/official, less claims received for Medical RE-imburement less receipt of Ex-gratia claims, and less expenditure incurred under object head wages, Maintenance, POL Motor Vehicle and other charges.

**2225 - Welfare of SC/BC - ₹ (-) 3.82 crore** – The decrease in expenditure due to vacant post of Haryana Backward Classes Commission/Department..

**2230 - Labour and Employment - ₹ (-) 24.44 crore** – The decrease in expenditure is due to Dearness Allowances, Office Expenses Rent, Rates and Taxes and Ex-gratia.

**2235 - Social Security and Welfare - ₹ (+) 30.79 crore** - The increase in expenditure is due to payment of compensation for damage properties due to manmade disaster in rural areas, 1984 riots victims and enhancement in the rate of financial assistance to Rashtriya Indian Military Academy.

**2236 – Nutrition - ₹ (+) 0.23 crore** – The decrease in expenditure due to vacant post.

**2245 - Relief on Account of Natural Calamities - ₹ (+) 161.58 crore –** The increase in expenditure is due to payment of more compensate to the farmers whose crops damaged due to pest Attack, Hail Storms and heavy rains as per norms fixed by the State Govt. which are higher than that of Govt. of India on account of natural calamities. And more provision of grants under 13<sup>th</sup> Finance Commission/ State Finance Commission/ State Disaster Response Fund Schemes.

**2250 – Other Social Services - ₹ (+) 0.42 crore** - The increase in expenditure is due increase in Grant in aid for misc trade fairs.

**2251 – Secretariat Social Services - ₹ (-) 0.95 crore** – The decrease in expenditure is due to less provision under Salary and DA component.

**2401 - Crop Husbandry- ₹ (-) 25.40 crore** – The decrease in expenditure is due to non-filling up to vacant posts.

**2402 - Soil & Water Conservation - ₹ (-) 7.25 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2403 - Animal Husbandry - ₹ (-) 33.02 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2404 – Dairy Development - ₹ (-) 0.35 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2405 - Fisheries - ₹ (-) 2.58 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2406 - Forestry and Wild Life - ₹ (-) 20.99 crore** – The decrease in expenditure is due to Non filling of vacant posts.

**2408 - Food Storage and Warehousing - ₹ (-) 3.84 crore** –The decrease in expenditure is due to vacant posts.

**2425 - Cooperation - ₹ (-) 12.06 crore** – The decrease in expenditure is due to less demand under one time settlement for recovery linked incentive to Haryana Agricultural and Rural Dev. Bank and HARCO Bank during the financial year 2016-17

**2435 – Other Agriculture Programme - ₹ (-) 0.45 crore** – Due to non filling up of vacant posts and less claims received for LTC.

**2501 – Special Programme for Rural Development - ₹ (-) 0.99 crore** - The decrease in expenditure is due to non filling up of vacant posts.

**2506 - Land Reforms - ₹ (-) 0.19 crore** – The decrease in expenditure is due to vacant posts and less claims of TA, LTC and medical bills.

**2515 - Other Rural Development Programmes - ₹ (-) 1.39 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2700 - Major Irrigation - ₹ (-) 63.21 crore** – The decrease in expenditure is due to non filling up of vacant posts and deduction in energy charges.

**2701 - Medium Irrigation - ₹ (-) 0.65 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2702 - Minor Irrigation - ₹ (-) 2.61 crore** - The decrease in expenditure is due to non filling up of vacant posts.

**2801 - Power - ₹ (-) 192.08 crore** – The decrease in expenditure is due to reduction in RE Subsidy and less funds received World Bank to HPGCL.

**2810 – New and Renewable Energy - ₹ (-) 1.71 crore** – The decrease in the expenditure is due to non distribution of amount of subsidy.

**2851 Village and Small Industries - ₹ (-) 1.20 crore** – The decrease in expenditure is due to non filling up of vacant posts.

**2852 - Industries - ₹ (-) 6.63 crore** -The decrease in expenditure is due to non filling up of vacant posts, less expenditure in office expenses.

**2853 – Non-Ferrous Mining & Metallurgical Industries - ₹ (+) 12.42 crore** –The increase in expenditure is due to provision in Restoration and Rehabilitation Fund.

**3054 - Roads and Bridges - ₹ (-) 57.11 crore** – The decrease in expenditure is due to less Pro-rata charges and less expenditure for maintenance and repair of National Highways, State Highways Works.

**3055 - Road Transport - ₹ (-) 92.41 crore** – The decrease in expenditures due to vacant posts and less claims of T.E and LTC.

**3425 – Other Scientific Research - ₹ (-) 0.84 crore** – The decrease in expenditure is due to less claims received for Medical R-imburement and LTC etc.

**3451 – Secretariat Economic Services - ₹ (-) 0.67 crore** - The decrease in expenditure is due to less provision under DA, Travel expenses and Office expenses components.

**3454 - Census Survey & Statistics - ₹ (-) 0.89 crore**- The decrease in expenditure is due to some vacant posts.

**3456 – Civil Supplies - ₹ (+) 147.17 crore**- The increase in expenditure is due to one time Financial Assistance to CONFED.

**3475 - Other General Economic Services - ₹ (-) 1.07 crore** – Decrease in expenditure is due to vacant posts.

**3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institutions - ₹ (+) 252.45 crore** - The increase in expenditure is assumed due to more excise duty on Indian made Foreign Country Liquor (CL) including Rum and Gin.

**4-B. CAPITAL ACCOUNTS****CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	BE 2016-2017	RE 2016-2017	Variation
Loans & Advances (Receipt)	688.12	418.77	(-)269.35

The decrease of ₹ 269.35 crore is assumed due to lesser receipt from Major Head 6216-Loans for Housing (₹ 0.01 crore), 6425-Loans for Co-operation (₹ 3.13 crore), 6515- Loans for other Rural Development (₹ 0.02 crore), 6801- Loans for Power Projects (₹ 0.83 crore), 6860- Loans for consumer Industries (₹ 10.00 crore) and 7610- Loans for Government Servants (₹ 270.64 crore), which has been partially offset due to lesser receipt received from Major Head 6250- Loans for Other Social Services (₹ 0.03 crore) and 6851- Loans for village & Small Industries (₹ 15.25 crore)

**2 PUBLIC DEBT (NET)**

(₹. in crore)

Sr. No.	Components	Budget Estimates 2016-17			Revised Estimates 2016-17			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market loan bearing Interest	14937.00	441.01	+14495.99	15800.00	441.01	+15358.99	+863
2	Loans from LIC	0.00	0.38	-0.38	0.00	0.38	-0.38	0.00
3	Loans from GIC	0.00	1.27	-1.27	0.00	1.43	-1.43	-0.16
4	Loans from NABARD	571.97	317.69	+254.28	424.81	271.45	+153.36	-100.92
5	Loans from NDCDC	19.18	26.13	-6.95	19.18	26.22	-26.22	-19.27
6	Loans from SBI & Other Banks.	6500.00	6500.00	0.00	3000.00	3027.96	-3027.96	-3027.96
7	Compensation and other Bonds	8650.00	0.00	+8650.00	8650.00	0.00	+8650.00	0.00
8	Loans from NCRPB	1045.16	399.75	+645.41	198.63	371.95	-371.95	-1017.36
9	Ways & Means Advances from RBI	1001.00	1001.00	0.00	1000.00	1000.00	-1000.00	-1000.00
10	Investment in Securities to National Small Savings Fund	1200.00	823.85	+376.15	0.00	942.62	-942.62	-1318.77
11	Loans & Adv. from GOI	801.73	166.43	+635.30	414.08	197.42	+216.66	-418.64
<b>Total</b>		<b>34726.04</b>	<b>9677.51</b>	<b>+ 25048.53</b>	<b>29506.70</b>	<b>6280.44</b>	<b>+ 23226.26</b>	<b>-1822.27</b>

The Revised Estimates 2016-17 provide for a net credit of (₹ 23226.26 crore) against the net credit of (₹ 25048.53 crore) against the Budget Estimates 2016-17. Thus, there is a decrease of (₹ 1822.27 crore). This decrease is due to lesser receipt received under Loans from GIC (₹ 0.16 crore), Loans from NABARD (₹ 100.92 crore), Loans from NDCDC (₹ 0.09 crore), Loans from SBI & other banks (₹ 27.96 crore), Loans from other institutions (NCRPB) (₹ 818.73 crore), Special Securities against Small Savings Collection (₹ 1318.77 crore) and Loan & advances from GOI (₹ 418.64 crore) which has been partially offset due to higher receipt received from Market Loan (₹ 863.00 crore).

**B - CAPITAL EXPENDITURE**

The Revised Non-Plan Capital expenditure has shown a decrease of ₹ 35.65 crore against the Budget Estimates 2016-17.

**CAUSES OF VARIATION****1. NON- PLAN CAPITAL EXPENDITURE**

**4408 – Capital Outlay on Food Storage and Warehousing - ₹ (-) 35.65 crore** – The decrease in expenditure is due to more receipt and recoveries from the grain supply scheme.

**2. LOAN AND ADVANCES (EXPENDITURE)**

Component	Budget Estimates 2016-17	Revised Estimates 2016-17	Variations
Loans and Advances (Exp)	67.00	70.71	3.71

The increase in expenditure is due to higher expenditure assumed under Major Head -7610- Loan to Government Servants etc.

**4-C. PLAN EXPENDITURE**

A comparison between the plan outlay provided in the Budget Estimates 2016-17 and Revised Estimates, 2016-17 is given below: -

(₹ in crore)			
Component		Budget Estimates 2016-17	Revised Estimates 2016-17
<b>A.</b>	<b>Plan Expenditure funded from Consolidated Fund</b>		
	Revenue	26753.12	25694.01
	Capital	8840.70	7061.90
	Loan	4662.39	4510.43
	<b>Total A</b>	<b>40256.21</b>	<b>37266.34</b>
<b>B.</b>	<b>State Plan Expenditure Funded from outside</b>		
i)	Motor Transport Depreciation Reserve Fund (MTDRF)	42.50	19.50
ii)	Receipts & Recoveries on capital A/c		
iii)	Recoveries of SC/BC etc		
	<b>Total-B</b>	<b>42.50</b>	<b>19.50</b>
<b>C.</b>	<b>Total Plan Expenditure (A+B)</b>	<b>40298.71</b>	<b>37285.84</b>



Component		Budget Estimates 2016-17	Revised Estimates 2016-17
<b>D.</b>	<b>Expenditure on Plan Schemes not forming part of State Plan</b>		
i)	Extra Central Plan		
ii)	Other Schemes Financed by aid from NCDC, ESI, matching grant and pro rata charges.	220.18	185.18
	<b>Total – D</b>	<b>220.18</b>	<b>185.18</b>
<b>E.</b>	<b>Total State Plan Expenditure (C-D)</b>	<b>40078.53</b>	<b>37300.66</b>

#### 4. D. Public Account

(₹ in crore)

Budget Estimates 2016-17	Revised Estimates 2016-17	Variations
21.96	392.60	(+)370.64

The increase of ₹ 370.64 crore in the Revised Estimates 2016-17 as compared to Budget Estimates 2016-17 is due to net higher receipt assumed under Reserve Fund (₹ 45.74 crore), Deposits & Advances (₹ 146.90 crore) and Suspense & Miscellaneous (₹ 553.00 crore) which has been partially offset due to lesser receipt received from Provident Fund ₹367.00 crore and Remittances (₹ 8.00 crore),

**CHAPTER - 5****BUDGET ESTIMATES 2017-18****5-A. REVENUE ACCOUNTS**

The following table compares the revenue receipts provided in the Revised Estimates 2016-17 with those provided in the Budget Estimates 2017-18.

**A. REVENUE RECEIPTS**

(₹ in crore)				
	<b>Components</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Variations</b>
(I)	<b>TAX REVENUE</b>			
	1. Share in Central Taxes.	7245.72	8371.78	(+)1126.06
	2. State Taxes	37841.91	43339.74	(+)5497.83
(II)	<b>NON TAX REVENUE</b>	7337.83	10081.72	(+)2743.89
(III)	<b>GRANT-IN-AID</b>	7901.63	7017.64	(-)883.99
	<b>Total</b>	<b>60327.09</b>	<b>68810.88</b>	<b>(+)8483.79</b>

**MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS****I (1) TAX REVENUE-CENTRAL TAXES**

(₹ in crore)				
	<b>Components</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Variations</b>
	0020- Corporation Tax	2278.61	2632.72	(+)354.11
	0021- Taxes on Income	1765.90	2040.35	(+)274.45
	0037- Customs	1135.36	1311.81	(+)176.45
	0038- Union Excise Duties	907.05	1048.00	(+)140.95
	0044- Service Tax	1158.80	1338.90	(+)180.10
	<b>Total</b>	<b>7245.72</b>	<b>8371.78</b>	<b>(+)1126.06</b>

There is Increase of Rs 1126.06 crore between RE- 2016-17 and BE-2017-18 under the various sections of Taxes on Income is due to higher receipt received from Government of India out of the divisible pool under Corporation Tax (Rs 354.11 crore), Tax on Income (Rs 274.45 crore), Customs (Rs.176.45 crore), Union Excise Duties (Rs 140.95 crore), Service Tax (Rs.180.10 crore)

## I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2017-18 indicate an increase of ₹ 4497.83 crore as compared to Revised Estimates 2016-17. The major areas of increase/decrease are as under: -

**0029 - Land Revenue - ₹ (+) 06.59** - The increase in receipt is assumed due to more mutation fees and inspection fees of patwari records.

**0030 - Stamps & Registration Fees - ₹ (+) 400.00 crore** - The increase in receipt is assumed due to more sale of stamps.

**0039 - State Excise - ₹ (+) 848.42 crore** - The increase in receipt is assumed due to more revenue from retail liquor vendes and fines and confiscation.

**0040 – Taxes on Sales Trade etc. - ₹ (+) 3100.00 crore** - The increase in receipt is assumed due to more State sales taxes.

**0041- Taxes on Vehicles - ₹ (+) 800.00 crore** – The increase in receipt is assumed due to more Passenger and good tax and registration of vehicles and by improving the tax collection through more vigilant enforcement.

**0042 - Taxes on Goods & Passengers - ₹ (-) 700.00 crore** – The receipt head 0042 has been transfer to Transport Department.

**0043 - Taxes and Duties on Electricity - ₹ (+) 30.12 crore** - The increase in receipt is assumed due to more realization of electricity duty from the consumer by the power utility.

**0045 - Other Taxes and Duties on Commodities and Services- ₹ (+)12.70 crore** – The increase in receipt is assumed due to more Entertainment tax.

## II. NON- TAX REVENUE

The Budget Estimates 2017-18 show an increase in receipt of ₹ 2743.82 crore as compared to the Revised Estimates 2016-17 in the Non- Tax Revenue. Major areas of variations are as under: -

**0049 - Interest Receipt – ₹ (-)278.31 crore** The decrease in receipt of ₹278.31 is due to lesser receipts received from 110- Interest realized on investment of Cash Balances ₹ 88.00 and 190- Interest from Public Sector and other undertakings ₹ 234.48 crore which has been partially offset due to higher receipts received from 103- Interest from Departmental Commercial Undertakings ₹ 41.00 crore, 195- Interest from C-operative Societies ₹ 0.04 crore and 800- Other Receipts ₹ 3.13 crore.

**0050 – Dividends and Profits - ₹ (+)0.30 crore**-The Increase of ₹ 0.30 crore is assumed due to higher receipt received from 101- Dividends from Public Undertakings.

**0051 - Public Service Commission - ₹ (+) 6.00 crore** –The increase in receipt is mainly due to possibility of more advertisement of post by Haryana Staff Selection commission.

**0055 - Police - ₹ (+) 5.77 crore** – The increase in receipt is assumed due to higher receipt from the receipt from other Govt. contribution from Railway, fee fines and forfeitures and receipt from traffic challans.

**0056 - Jails - ₹ (+) 0.24 crore** – The increase in receipt is assumed due to more sale of articles manufactured by Jail Industries.

**0057 – Supplies & Disposals - ₹ (+) 0.10 crore** – The increase in receipt is due to more sale of tender forms, more registration and scrutiny fee etc.

**0059 – Public Works - ₹ (-) 10.00 crore**- The decrease in receipts is likely to be made due to less sale of tender documents/enlistment forms and fee of enlistment of contractors.

**0070 - Other Administrative Services - ₹ (+) 16.10 crore** – The increase in receipt is assumed due to Kachaheri Compound fee and other receipts on accounts of Rehabilitation Department.

**0075 - Miscellaneous General Services - ₹ (-) 94.80 crore** – The decrease in receipt is due to possibility of less deposit of Guarantee fees.

**0202 - Education, Sports, Art & Culture - ₹ (+) 45.41 crore** – The increase in receipt is assumed to be due to more receipt re-imburement of funds from Govt. of India under SSA.

**0210 - Medical & Public Health - ₹ (+) 65.93 crore** - The increase in receipt is assumed due to increase in number of insured persons.

**0215 - Water Supply and Sanitation - ₹ (+) 7.75 crore** – The increase in receipt is assumed on account of more efforts to be made for more realization of outstanding amounts from the consumers.

**0216 - Housing - ₹ (+) 0.70 crore** – The increase in receipt is assumed due to more realization of rent/license fee of Govt. residential buildings.

**0217 - Urban Development - ₹ (+) 2300.00 crore** – The increase in receipt is assumed due to more applications for grant of licenses, renewal fee, conversion charges and composition fee received from the colonizers.

**0230 - Labour & Employment - ₹ (+) 1.00 crore** – The increase is assumed due to more registration/renewal fees under the Punjab shops and Commercial Establishment Act, 1958 and more fees under Factories Act.

**0235 - Social Security and Welfare - ₹ (+) 4.00 crore** – The increase in receipt is assumed due to more receipt of Central Share for establishment expenditure and maintenance of Zila Sainik Board.

**0401- Crop Husbandry - ₹ (-) 1.75 crore** – The decrease in receipt is assumed due to possibility of fewer sales of seed and less miscellaneous receipts.

**0405 – Fisheries- 0.50 crore** The increase is assumed due to more auction of ponds and sale of more fish seed.

**0408 – Food Storage and Warehousing – ₹ (-) 0.22 crore** The decrease in receipt is assumed due to less additional allocation from Govt. of India.

**0435 - Other Agriculture Programme - ₹ (+) 0.10 crore** – The increase in receipt is assumed on account of fines forfeiture of securities, renewal of depot holder licensing etc.

**0853 - Non Ferrous Mining & Metallurgical Industries - ₹ (+) 50.00 crore** – The increase in receipt is assumed due to more royalty received from mining operations.

**1054 - Road and Bridges - ₹ (+) 25.00 crore** - The increase in receipt is assumed on account of more realization of more receipt of collection of tolls, sale of tender/enlistments forms and road cut charges etc.

**1055 - Road Transport - ₹ (+) 600.00 crore** - The increase in receipt is assumed due to proposed increase in bus fleet and better enforcement.

### **III GRANT-IN-AID**

**1601 - Grant-in-Aid from Government of India - ₹ (-) 883.99 crore** - The decrease of ₹ 883.99 crore is due to lesser receipt received from Non Plans Grants (₹1722.07 crore), and Grant form Centrally Sponsored Scheme (₹11.44 crore), which has been partially off-set due to higher receipt form Grants form Grant for State Plan (₹361.51 crore) and Central Plan Schemes (₹488.02).

## B. REVENUE EXPENDITURE (NON-PLAN)

As compared to the Revised Estimates 2016-17 the Budget Estimates for the year 2017-18 indicates an increase of ₹ 4777.25 crore in non-plan revenue expenditure. The reasons for major variations are as under: -

### MAIN CAUSES OF VARIATIONS

**2011 - Parliament/State/UT Legislature - ₹ (+) 0.33 crore** - The increase in expenditure is due to more provision in Dearness Allowances under 7<sup>th</sup> Pay Commission.

**2013 - Council of Ministers - ₹ (-) 1.39 crore** - The decrease in expenditure is due to less provision in Maintenance of the Ministers residences.

**2015 - Elections - ₹ (+) 1.02 crore** - The increase in expenditure is assumed due to more provision in Salary and Dearness Allowances under 7<sup>th</sup> Pay Commission.

**2029 - Land Revenue - ₹ (+) 28.12 crore** - The increase in expenditure is assumed due to annual increments, hike in DA rates,

**2030 - Stamps & Registration - ₹ (+) 0.23 crore** - The increase in expenditure is assumed due to annual increments, hike in DA rates.

**2039 - State Excise - ₹ (-) 3.88 crore** - The decrease in expenditure is due to less provision in RRT component.

**2040 - Taxes on Sale Trade etc.- ₹ (+) 21.34 crore** - The increase in expenditure is due to more provision in salary and DA under 7<sup>th</sup> pay commission.

**2041 - Taxes on Vehicles - ₹ (+) 2.54 crore** - The increase in expenditure is due to payment of arrear as per revised 7<sup>th</sup> Pay Commission and Medical Reimbursement.

**2045 - Other Taxes & Duties on Commodities and Services - ₹ (+) 1.42 crore** - The increase in expenditure is due to more provision in salary and DA under 7<sup>th</sup> Pay Commission.

**2047 - Other Fiscal Services - ₹ (+) 0.30 crore** – The increase in expenditure is assumed due to impact of Seventh pay commission and annual increments.

**2049 – Interest Payment - ₹ (+) 1641.12 crore:-** The increase in interest payment is due to higher payment of interest under interest on internal Debt ₹1534.64 crore, interest under interest on Provident fund ₹ 72.59 crore, interest on Loans and Advances from GOI ₹10.06 crore, interest on Reserve fund ₹ 6.59 crore and interest on other obligations ₹17.24 crore.

**2051 – Public Service Commission - ₹ (+) 2.07 crore** – The increase in expenditure is due to more provision under Salary, DA and Secret Services Expenditure components.

**2052 - Secretariat General Services - ₹ (+) 20.09 crore** – The increase in expenditure is due to more provision under Salary and DA components.

**2053 - District Administration - ₹ (+) 17.92 crore** - The increase in expenditure is assumed due to the possibility of filling up of new posts, payment of enhanced salary on account of implementation of the 7<sup>th</sup> Pay Commission, and more requirement under object head Hospitality /Entertainment Expenses, Medical Reimbursement, LTC and Ex-Gratia.

**2054 - Treasury and Accounts - ₹ (+) 7.97 crore** – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

**2055 - Police - ₹ (+) 454.47 crore** – The increase in expenditure is assumed due to more provision in Salary, DA and to give GIA for the repayment of interest of loan to HPHC.

**2056 - Jails - ₹ (+) 18.36 crore** - The increase in expenditure is assumed due to more provision in Salary and Dearness Allowances under 7<sup>th</sup> Pay Commission.

**2057 – Supplies & Disposals - ₹ (+) 0.69 crore** – The increase in expenditure is assumed due to annual increment, Contractual Services and Ex-gratia.



**2058 - Stationery & Printing - ₹ (+) 2.45 crore** – The increase in expenditure is assumed due to more provision in salary and Dearness Allowances under 7<sup>th</sup> Pay Commission and purchase and supply of stationery Stores.

**2059 - Public Works - ₹ (+) 1.09 crore** – The increase in expenditure is assumed on account of enhancement of Salary Dearness Allowance, Medical Reimbursement, Ex-gratia etc.

**2070 - Other Administrative Services - ₹ (+) 21.51 crore** – The increase in expenditure is due to more provision in Salary under 7<sup>th</sup> Pay Commission and newly created Haryana Fire Services Department.

**2071 - Pension & Other Retirement Benefits - ₹ (+) 590.82 crore** – The increase in expenditure is assumed due to payment of more gratuities and other retirement benefits.

**2075 - Miscellaneous General Services - ₹ (-) 19.43 crore** – The decrease in expenditure is less assumption in receipt on account of Guarantee Fee.

**2202 - General Education - ₹ (+) 1861.60 crore** - The increase in expenditure is assumed due to the possibility of filling up of vacant posts.

**2203 - Technical Education - ₹ (+) 9.19 crore** - The increase is assumed due to the possibility of filling up of vacant posts.

**2204 - Sports and Youth Services - ₹ (+) 12.31 crore** – The increase is assumed due to possibility of filling up of vacant posts, enhancement the rates of honorarium of N.C.C and hike in rates of accomodaties.

**2205 - Art and Culture - ₹ (+) 0.89 crore** – The increase in expenditure is assumed due to grant of pay scales to the employees on the recommendations of 7<sup>th</sup> Pay Commission and grant of DA installment.

**2210 - Medical and Public Health - ₹ (+) 163.35 crore** – The increase is assumed due to possibility of filling up of vacant posts.

**2215 - Water Supply and Sanitation - ₹ (+) 72.19 crore** – The increase in expenditure is assumed on account of enhancement of Salary, Dearness Allowances, Medical Reimbursement, Ex- gratia etc.

**2216 - Housing - ₹ (+) 0.83 crore** – The increase in expenditure is assumed due to maintenance of govt. residential of Judicial Officers.

**2217 - Urban Development - ₹ (-) 8.79 crore** – The decrease in expenditure assumed on account of less claims of Medical bills, Legal fee to counsel and LTC etc.

**2220 - Information & Publicity- ₹ (+) 4.50 crore** – The increase in expenditure is assumed due to the possibility of filing up vacant posts, payment of enhanced salary on account of implementation of the 7<sup>th</sup> pay commission and more requirement of funds under object heads Medical Reimbursement and Ex-gratia

**2225 - Welfare of SC/BC - ₹ (+) 6.59 crore** - The increase in expenditure is assumed due to impact of Seventh Pay Commission and annual increments.

**2230 – Labour and Employment - ₹ (+) 34.31 crore** – The increase in expenditure is assumed due to salary, Medical Reimbursement Unemployment allowance and Ex-gratia.

**2235 - Social Security and Welfare - ₹ (+) 5.65 crore** – The increase in expenditure is due enhancement in the rate of financial assistance to ESM above the age of 60 years and increase in Ex-gratia amount to next to kins of martyrs of defense personnel

**2236 - Nutrition - ₹ (+) 0.40 crore** – The increase in expenditure is assumed due to impact of seventh pay commission and annual increments.

**2245 - Relief on account of Natural Calamities - ₹ (-) 124.18 crore** – Decrease in expenditure is assumed due to expected less natural calamities.

**2251 - Secretariat Social Services - ₹ (+) 0.63 crore** - The increase in expenditure is due to more provision under Salary and DA component.

**2401 - Crop Husbandry - ₹ (+) 18.93 crore** – The increase in expenditure is assumed due to implementation of recommendation of Seventh Pay Commission, annual increment and DA instalment.

**2402 - Soil & Water Conservation - ₹ (+) 5.80 crore** – The increase in expenditure is assumed due to payment of annual increment and D.A installment.

**2403 - Animal Husbandry - ₹ (+) 32.30 crore** – The increase in expenditure is assumed due to received more pending Energy Charges Bills, impact of Seventh Pay Commission, annual increment and dearness allowance installments.

**2404 - Dairy Development - (+) 0.14 crore** – The increase in expenditure is assumed due to impact of Seventh Pay Commission, annual increment and dearness allowance installment

**2405 - Fisheries - ₹ (+) 3.32 crore** – The increase in expenditure is assumed due to implementation of 7<sup>th</sup> Pay Commission, payment of annual increment and DA installment.

**2406 - Forestry and Wild Life - ₹ (+) 20.58 crore** – The increase in expenditure is assumed due to salary, DA installment and Minor Works.

**2408 – Food Storage and Warehousing - ₹ (-) 6.30 crore** – The decrease in expenditure is assumed due to vacant posts.

**2415 - Agricultural Research & Education - ₹ (+) 10.55 crore** – The increase in expenditure is assumed due to implementation of 7<sup>th</sup> pay commission, payment of annual increment and DA installment.

**2425 - Cooperation - ₹ (-) 4.34 crore** – The decrease in expenditure is assumed due to less demand under one time settlement for recovery linked incentive to Haryana Agriculture and Rural Dev. Bank and Harco Bank during the financial year 2017-18.

**2435 - Other Agriculture Programme - ₹ (+) 0.31 crore** – The increase in expenditure is assumed due to implementation of recommendation of seventh pay commission, annual increment and DA installment.

**2501 - Special Programmes for Rural Development - (+)0.32 crore –**

The increase in expenditure is assumed due to implementation of seventh, pay commission, annual increment and dearness allowance installments.

**2506 - Land Reforms - ₹ (+) 1.66 crore –**

The increase in expenditure is assumed due to annual increments, hike in DA rates, and filling up of class-III and IV against vacant posts on contract basis.

**2515 - Other Rural Development Programmes - ₹ (+) 123.42 crore –**

The increase in expenditure is assumed due to received more pending energy charges bills, impact of Seventh Pay Commission, annual increment and dearness allowance installments.

**2700 - Major Irrigation - ₹ (+) 93.89 crore –**

The increase in expenditure is assumed on account of enhancement of Salary, Dearness Allowances, Medical Reimbursement, Ex-gratia and interest charges etc.

**2701 - Medium Irrigation - ₹ (+) 0.23 crore –**

The Increase in expenditure is assumed on account enhancement of Salary and Dearness Allowance.

**2702 - Minor Irrigation - ₹ (+) 1.22 crore –**

The increase in expenditure is assumed due to payment of annual increment and D.A installment.

**2801 - Power - ₹ (-) 378.70 crore –**

The decrease in expenditure is assumed on account reduction in RE subsidy.

**2810 – New and Renewable Energy - ₹ (+) 0.29 crore –**

The increase in expenditure is assumed on account of Salary.

**2851 – Village and Small Industries - ₹ (+) 0.63 crore –**

The increase in expenditure is assumed due to more salary, DA during the financial year.

**2852 - Industries - ₹ (+) 3.80 crore –**

The increase in expenditure is assumed due to more Salary and DA during the financial year.

**2853 - Non-Ferrous Mining and Metallurgical Industries - ₹ (+) 29.12**

**crore –** The increase in expenditure is assumed due to provision in Restoration and Rehabilitation Fund.

**3053 - Civil Aviation - ₹ (+) 0.21 crore** - The increase in expenditure is assumed due to salary, and DA.

**3054 - Roads and Bridges - ₹ (+) 26.99 crore** - The increase in expenditure is assumed on account of provision for Pro-rata charges.

**3055 - Road Transport - ₹ (+) 183.77 crore** - The increase in expenditure is assumed due to payment of arrear as per revised 7<sup>th</sup> pay commission and more demand in Ex-gratia and LTC claim.

**3425 - Other Scientific Research - ₹ (+) 1.08 crore** – The increase in expenditure is assumed on account of Salary and Grant –in – aid General.

**3435 - Ecology & Environment - ₹ (+) 0.54 crore** – The increase in expenditure is assumed on account of Salary and DA installment.

**3451 - Secretariat Economic Services - ₹ (+) 2.72 crore** – The increase in expenditure is due to more provision under Salary & DA components.

**3452 - Tourism - ₹ (+) 1.78 crore** – The increase in expenditure is assumed due to the possibility of filling up of vacant posts, payment of enhanced salary on account of implementation of the 7<sup>th</sup> pay commission, diversification of Tourism activities illumination of Historical Monuments and more requirement of funds under object heads Medical Reimbursement, Ex-gratia.

**3454 - Census Survey and Statistics - ₹ (+) 3.58 crore** - The increase in expenditure is due to payment of annual increment to the staff enhanced rates of DA.

**3456 – Civil Supplies - ₹ (-) 151.09 crore** - The decrease in expenditure is assumed due to less receipt from Government of India.

**3475 - Other General Economic Services - ₹ (+) 1.37 crore** - The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

**3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institutions- ₹ (-) 99.30 crore-** The decrease in the expenditure is assumed due to less collection of Excise duty on account of sale of Indian Made Foreign Liquor (CL) including Rum and Gin.

**5-B CAPITAL ACCOUNTS****CAUSES OF VARIATIONS****A - CAPITAL RECEIPTS****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	R.E. 2016-17	B.E 2017-18	Variations
Loans & Advances (Receipt)	418.77	6096.61	(+)5677.84

The increase of ₹ 5677.84 crore is assumed due to higher receipts received from Major Heads 6250-Loans for other Social Services (₹ 0.01 crore), 6515-Loans for other Rural Development (₹ 0.02 crore), 6801-Loans for power projects (₹ 5195.21 crore), 7610- Loans for Government Servants (₹ 513.64 crore) which has been partially offset due to lesser receipt received from Major Heads 6425-Loans for Co-operation (₹ 2.54 crore) and 6851- Loans for Village & Small Industries (₹ 28.50)

**2. PUBLIC DEBT (NET)**

(₹ in crore)

Sr. No	Components	Revised Estimates 2016-17			Budget Estimates 2017-18			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market Loan bearing Interest	15800.00	441.01	+ 15358.99	16417.00	800.00	+ 15617	+ 258.01
2	Loans from LIC	0.00	0.38	-0.38	0.00	0.24	-0.24	+ 0.140
3	Loans from GIC	0.00	1.43	-1.43	0.00	1.27	-1.27	+ 0.16
4	Loans from NABARD	424.81	271.45	+ 153.36	1819.00	294.13	+ 1524.87	+ 1371.51
5	Loan from NCDC	19.18	26.22	-7.04	20.00	35.12	-15.12	-8.08
6	Loans from SBI & Others Banks	3000.00	3027.96	-27.96	6500.00	6500.00	0.00	+ 27.96
8	Compensation and Other Bonds	8650.00	0.00	+ 8650	0.00	0.00	0.00	-8650.00
7	Loans from NCRPB	198.63	371.95	-173.32	338.00	242.67	+ 95.33	+ 268.65
9	Ways & Means Advances from RBI	1000.00	1000.00	0.00	1000.00	1000.00	0.00	0.00
10	Investment in Securities to National Small Savings Fund	0.00	942.62	-942.62	0.00	947.05	-947.05	-4.43
11	Loan & Advances from Govt.of India	414.08	197.42	+ 216.660	770.00	124.49	+ 645.510	+ 428.850
<b>Total</b>		<b>29506.70</b>	<b>6280.44</b>	<b>+ 23226.26</b>	<b>26864.00</b>	<b>9944.97</b>	<b>+ 16919.03</b>	<b>-6307.23</b>

The Budget Estimates 2017-18 provide for a net credit of (₹ 16919.03 crore) against the net credit of (₹ 23226.26 crore) in the revise estimate 2016-17. Thus, there is a decrease of (₹- 6307.23 crore). This decrease is due to lesser receipt under received from NCDC (₹8.08 crore), Compensation & other bonds (₹ 8650.00 crore) and Special Securities against Small Savings Collection (₹ 4.43 crore), which has been partially offset due to higher receipt recived from Market Loan (₹ 258.01 crore), Loan from LIC (₹0.14 crore), Loan from GIC (₹0.16 crore), Loans from NABARD (₹1371.51 crore), Loans from SBI & Other Banks (₹27.96 crore), Loans from other institutions (NCRPB) (₹268.65 crore) and Loans & advances from GOI (₹428.85 crore)

## **B. CAPITAL EXPENDITURE**

The non-plan capital expenditure has shown a decrease of ₹ 251.71 crore against the Revised Estimates 2016-17.

### **CAUSES OF VARIATION**

#### **1. NON PLAN CAPITAL EXPENDITURE**

**4408- Capital Outlay on Food Storage and Warehousing - ₹ (-) 251.71 crore-** The decrease in expenditure is assumed due to more receipt and recoveries from grain supply scheme.

#### **2. LOAN AND ADVANCES (EXPENDITURE)**

(₹ in crore)			
Components	Revised Estimates 2016-17	Budget Estimates 2017-18	Variations
Loans & Advances (Expenditure)	70.71	102.00	+ 31.29

The increase in expenditure is due to higher expenditure assumed under Major Head -7610- Loan to Government Servants etc.

#### **5-C. PLAN EXPENDITURE 2016-17**

The plan outlay provided in the Revised Estimates 2016-17 is given in the following table:-

Component		Revised Estimates 2016-17
<b>A. Plan Expenditure funded from Consolidated Fund</b>		
	Revenue	25694.01
	Capital	7061.90
	Loan	4510.43
	<b>Total A</b>	<b>37266.34</b>
<b>B. State Plan Expenditure Funded from outside</b>		
i)	Motor Transport Depreciation Reserve Fund (MTDRF)	19.50
ii)	Receipts & Recoveries on capital A/c	--
iii)	Recoveries of SC/BC etc	--
	<b>Total-B</b>	<b>19.50</b>
<b>C.</b>	<b>Total Plan Expenditure (A+B)</b>	<b>37285.84</b>

<b>Component</b>		<b>Revised Estimates 2016-17</b>
<b>D.</b>	<b>Expenditure on Plan Schemes not forming part of State Plan</b>	
i)	Extra Central Plan	--
ii)	Other Schemes Financed by aid from NCDC, ESI, pro-rata charges and matching grant.	185.18
iii)	Deduct Recovery-CRF	--
	<b>Total – D</b>	<b>185.18</b>
<b>E.</b>	<b>Total State Plan Expenditure (C-D)</b>	<b>37100.66</b>

### 5.D PUBLIC ACCOUNTS

( ₹ in crore)

<b>Revised Estimates 2016-17</b>	<b>Budget Estimates 2017-18</b>	<b>Variations</b>
392.60	875.50	(+)482.90

The increase of ₹482.90 crore in the Revised Estimates 2016-17 as compared to Budget Estimates 2017-18 is due to net higher receipt assumed under Provident Fund (₹100.00 crore), Suspense & Miscellaneous (₹ 550.00 crore) and Remittances (₹10.00 crore) which has been partially offset due to higher receipt assumed from Reserve Fund (₹65.00 crore), deposits and advances (₹ 112.10 crore).



## 5-E. LIABILITIES AND ASSETS

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State (including deposits and advances) stood at ₹ 123617.15 crore and total assets were assessed as ₹ 82912.03 crore as on 31st March 2016. Assets include loans advanced by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹ 40705.12 crore as on 31st March 2016. **The list of Government securities and the statement of Government investments are placed at Annexure V and VI respectively.**

The state guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by AG(A&E) Haryana, stood at ₹ 16876.31 crore as on 31st March 2016 constituting 3.48 per cent of GSDP, decreased by ₹ 13745.45 crore as compared to ₹ 30621.76 crore as on 31st March 2015.

As per the Revised Estimates 2016-17, total liabilities of the State (including deposits and advances) are estimated at ₹ 148886.01 crore with a net addition of ₹ 25268.86 crore during the year. The total assets of the State are likely to be of the order of ₹ 95959.21 crore as on 31st March 2017, which fall short of the liabilities by ₹ 52926.80 crore.

The Budget Estimates 2017-18 places the total liabilities of the State as on 31st March 2018 at ₹ 167770.54 crore (including deposits and advances) with an addition of ₹ 18884.53 crore. The total assets of the State as on 31st March 2018 are likely to be quantified at ₹ 103718.78 crore indicating a net addition of ₹ 7759.57 crore. Thus, the liabilities of the State, as on 31st March 2018, are likely to be in excess of the assets by ₹ 64051.76 crore.

## STATEMENT OF LIABILITIES AND ASSETS as on 31st March

(₹ crore)

SN	Head of Account	2016 Actuals	2017 Revised	2018 Budget
1	2	3	4	5
<b>1</b>	<b>LIABILITIES (A+B)</b>	<b>123617.15</b>	<b>148886.01</b>	<b>167770.54</b>
	<b>A Debt Liabilities (1+2)</b>	<b>101709.04</b>	<b>124935.30</b>	<b>141854.33</b>
	<b>1 Government of India Loans (i to iii)</b>	<b>2048.92</b>	<b>2265.58</b>	<b>2911.09</b>
	i) Non-Plan loans	45.29	38.85	37.21
	ii) Loans for State Plan Schemes (a+b)	<b>1997.30</b>	<b>2220.40</b>	<b>2867.55</b>
	a) Block Loans	1285.28	1605.05	2348.87
	b) Consolidated Plan Loans as per Recm. of TFC	712.02	615.35	518.68
	iii) Loans for CPS/CSPS	6.33	6.33	6.33
	<b>2 Internal Debt (i to x)</b>	<b>99660.12</b>	<b>122669.72</b>	<b>138943.24</b>
	i) Open Market Loans	65821.12	81180.11	96797.11
	ii) Spl. Securities (NSS Fund)	13251.28	12308.66	11361.61
	iii) Loans from RBI (NABARD)	1843.77	1997.13	3522.00
	iv) Loans from LIC	0.62	0.24	0.00
	v) Loans fro GIC	4.38	2.95	1.68
	vi) Loans from NCDC	239.62	232.58	217.46
	vii) Loans from other Institutions	1171.37	998.05	1093.38
	viii) Cash Credit Advance from SBI	27.96	0.00	0.00
	ix) Ways & Means Advances	0.00	0.00	0.00
	x) Power Bonds (UDAY Scheme)	17300.00	25950.00	25950.00
	<b>B Other Liabilities</b>	<b>21908.11</b>	<b>23950.71</b>	<b>25916.21</b>
	1 Floating Debt	0.00	0.00	0.00
	(Overdraft from RBI)	0.00	0.00	0.00
	2 Contingency Fund	0.00	0.00	0.00
	3 State Provident Fund & Small Savings	12206.32	13411.32	14716.32
	4 Reserve Funds	3162.71	3238.21	3248.71
	5 Deposits and Advances	6414.88	7226.98	7926.98
	6 Remittance Balances	124.20	74.20	24.20
<b>2</b>	<b>ASSESTS(1+2)</b>	<b>82912.03</b>	<b>95959.21</b>	<b>103718.78</b>
	<b>1 Loans &amp; Advanced by the State Govt. (i to vi)</b>	<b>17494.30</b>	<b>21656.66</b>	<b>17019.07</b>
	i) Power Projects	1120.51	1433.03	2281.92
	ii) Power Projects (UDAY Scheme)	12110.00	15570.00	10380.00
	iii) Cooperative Loans	2248.48	2758.14	3016.24
	iv) Minor Irrigation	176.31	176.31	176.31
	v) Industries	106.44	141.19	164.44
	vi) Govt. Services	849.51	619.92	40.93
	vii) Others	883.05	958.07	959.23
	<b>2 Investments (a+b)</b>	<b>65417.73</b>	<b>74302.55</b>	<b>86699.71</b>
	<b>a) Investments (Reserve Funds)(i to iv)</b>	<b>2775.22</b>	<b>3167.98</b>	<b>3384.73</b>
	i) Earmarked Securities	2.30	2.30	2.30
	ii) State Disaster Response Fund	412.57	655.93	740.68
	iii) Sinking Fund	1516.93	1626.93	1738.93
	iv) Guarantee Redemption Fund	843.42	882.82	902.82
	<b>b) Other Investments on Fixed Assets (i to iii)</b>	<b>62642.51</b>	<b>71134.57</b>	<b>83314.98</b>
	i) Other Capital Outlay	59024.03	66026.28	77148.76
	ii) Suspense & Miscellaneous Balances	175.96	475.96	765.96
	iii) <b>Cash</b>	<b>3442.52</b>	<b>4632.33</b>	<b>5400.26</b>
	Cash Balance Investment	4175.92	5095.16	5640.40
	Cash Balance	-733.40	-462.83	-240.14
	<b>Net of Assets over liabilities (2-1)</b>	<b>-40705.12</b>	<b>-52926.80</b>	<b>-64051.76</b>

## 5.F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2017-18, is likely to open with a deficit of ₹ 465.94 crore in terms of Budget proposals and is likely to close with a deficit of ₹ 243.25 crore. The year's transactions during the year indicate a surplus of ₹ 222.69 crore. The brief account of budget estimates is as follow:-

<b>Accounts</b>	<b>Amount (₹ in crore)</b>
i) Opening Balance	
As per A.G.	(-) 462.83
As per RBI	(-) 465.94
ii) Revenue Account (Net)	(-) 11124.96
iii) Misc. Capital Receipts	38.00
iv) Capital Outlay	11122.48
v) Public Debt (Net)	16919.03
vi) Loans and Advances (Net)	4637.60
vii) Contingency Fund	--
viii) Public Account (Net)	875.50
ix) On Year's Account (Net)	222.69
x) Closing Balance	
As per A.G	(-) 240.14
As per RBI	(-) 243.25

2. The Budget Estimates 2017-18 project total receipts at ₹ 101676.54 crore on the Consolidated Fund of the State as against ₹ 90290.56 crore in Revised Estimates 2016-17. As per Budget proposals projected expenditure is ₹ 102329.35 crore in 2017-18 as compared to ₹ 90412.59 crore in Revised Estimates 2016-17.

3. The Revenue Receipt in Budget Estimates 2017-18 is likely to increase to ₹ 68810.88 crore as against ₹ 60327.09 crore in Revised Estimates 2016-17 registering a hike of ₹ 8483.79 crore. The Revenue Expenditure in Budget Estimates 2017-18 has been estimated at ₹ 79935.84 crore (including ₹ 5309.19 crore of UDAY) which would be higher by ₹ 7387.07 crore over the Revised Estimates 2016-17. For Budget Estimates 2017-18, the revenue deficit is estimated as ₹ 11124.96 crore with UDAY.

4. While projecting receipts and expenditure for the year 2017-18, the recommendations of the 14th Finance Commission have been followed. State share in central taxes has been taken at ₹ 8371.78 crore as per recommendations of the 14th Finance Commission. State taxes have been projected to grow at 14.53 per cent and non-tax revenue has been projected with a growth of 37.39 per cent over Revised Estimates 2016-17. While projecting revenue expenditure, non-developmental expenditure has been contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹ 12571.19 crore has been provided to Power sector in BE 2017-18 including the provision of ₹ 6230.20 crore for RE subsidy. As per Ministry of Power, Government of India 'Ujwal Discoms Assurance Yojna' (UDAY), the Haryana Govt. has taken over the 75 per cent of the outstanding debts of the DISCOMS as on 30.09.2015 which is ₹ 34600 crore. 75 percent i.e. ₹ 25950 crore has been taken over in two years (₹ 17300 crore in 2015-16 and ₹ 8650 crore in 2016-17) in the shape of Grants, Equity and Loan. The schedules of energy tariff and electricity duty rates are placed at **Annexure-VIII and XI respectively.**

6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level. A provision of ₹ 675.00 crore to this effect has been made in BE 2017-18 on the recommendations of State Finance Commission. In addition to this, share as 5 per cent cess on VAT and share of excise duty are being provided to Local Bodies (PRIs and ULBs). For this, there is a budget provision of ₹ 1711.71 crore in BE 2017-18.

7. Contribution from the proceeds of stamp duty is being provided to the Municipal Corporations, Councils and Committees. For this, a provision of ₹ 798.60 crore has been made in BE 2017-18.

8. As per the recommendations of the 14th Finance Commission, an amount of ₹ 1166.02 crore (₹ 756.98 crore for Gram Panchayats and ₹ 357.96 crore for ULBs)

has been provided for Local Bodies during 2016-17. **The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.**

9. Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. The State Government has initiated various effective measures in this direction as follow:-

- The 14th FC has recommended fiscal deficit as 3.0 per cent of GSDP and outstanding debt as 25.0 per cent of GSDP during its award period 2015-16 to 2019-20. 14th FC. The guidelines for making necessary amendment in the FRBM Act, 2005 has not been finalized by the Government of India. Therefore, necessary amendment would be made on receipt of the requisite guidelines from Government of India. However, the statements under the Rules of FRBM Act, 2005 are being presented before the Assembly as per 13th FC recommended targets.
- The Revenue Deficit as percentage of GSDP is estimated to be 1.33 per cent without UDAY and 2.23 per cent with UDAY in Revised Estimates 2016-17. As per Budget Estimates 2017-18, it is 0.94 per cent without UDAY and 1.80 per cent with UDAY.
- The Fiscal Deficit as percentage of GSDP is estimated to be 2.49 per cent without UDAY and 4.27 per cent with UDAY in Revised Estimates 2016-17. In Budget Estimates 2017-18, it is 2.61 per cent without UDAY and 2.84 per cent with UDAY.
- The State Government has constituted Resources Mobilization Committee under the chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.

10. As per BE 2017-18, the revenue deficit is estimated to be at ₹ 11124.96 crore which constitutes 1.80 per cent of GSDP (excluding UDAY it is 0.94 per cent) and fiscal deficit is estimated to be at ₹ 17571.84 crore which constitutes 2.84 per cent of GSDP (excluding UDAY it is 2.61 per cent). The State debt liability is likely to go up

to ₹ 141854.33 crore (including ₹ 25950 crore of UDAY) as on 31st March 2018 from ₹ 124935.30 crore as on 31st March 2017, constituting 22.93 per cent of the GSDP (excluding UDAY it is 18.74 per cent). Interest payment liability has been estimated at ₹ 11257.19 crore during 2017-18, which accounts for 16.36 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 29.12 per cent and 9.59 per cent respectively in Budget Estimates 2017-18.

Dated, Chandigarh  
The, 6<sup>th</sup> March, 2017

**P. RAGHAVENDRA RAO**  
Additional Chief Secretary to Govt. Haryana  
Finance Department.

**[ I-1 ]**  
**Annexure-I**  
**ABSTRACT BY HEAD/SUBHEAD OF DEVELOPMENT 2016-17**

(₹ in Lakhs)

Sr. No	Head/Sub-Head of Development	Total Budget Provision	State Schemes	Central Schemes (Sharing Basis)	100 % Centrally Sponsored Schemes
<b>I</b>	<b>Agricultural And Allied Activities</b>				
1	Crop Husbandry	80384.85	53512.85	26486.00	386.00
2	Soil and Water Conservation(Agriculture)	3415.00	2564.00	851.00	0.00
3	Horticulture	26884.89	14584.89	12300.00	0.00
4	Agricultural Research and Education(HAU)	23100.00	23100.00	0.00	0.00
5	Animal Husbandry & Dairying	18214.00	16953.50	1259.50	1.00
6	Fisheries	2514.05	1392.00	1122.05	0.00
7	Forests	17329.16	14756.66	2572.50	0.00
8	Soil and Water Conservation(Forest)	590.00	590.00	0.00	0.00
9	Wild Life Preservation	1409.00	989.00	420.00	0.00
10	Cooperation	79793.86	76741.00	114.00	2938.86
<b>II</b>	<b>Rural Development</b>				
11	Rural Development	51002.35	17245.35	33357.00	400.00
12	Land Record	2160.21	100.00	1581.00	479.21
13	Community Development & Panchayats	168437.00	158907.00	9530.00	0.00
14	IREP	206.00	206.00	0.00	0.00
<b>III</b>	<b>Special Area Programme</b>				
15	Mewat Area Development	3150.00	3150.00	0.00	0.00
16	Shivalik Development Board	1700.00	1700.00	0.00	0.00
<b>IV</b>	<b>Irrigation and Flood Control</b>				
17	Major & Medium Irrigation	70289.00	70288.40	0.60	0.00
18	Flood Control	17289.00	17289.00	0.00	0.00
19	Command Area Development (CADA)	20500.00	10500.00	10000.00	0.00
<b>V</b>	<b>Energy</b>				
20	Power Entities	962879.64	962879.64	0.00	0.00
21	Renewable Energy Department	3539.00	3539.00	0.00	0.00
<b>VI</b>	<b>Industries and Material</b>				
22	Large & Medium,Village & Small Industries	33639.25	33511.25	15.00	113.00
23	Mines & Minerals	120.00	120.00	0.00	0.00
24	Electronics & Information Technology	8820.00	6890.00	1930.00	0.00
<b>VII</b>	<b>Transport</b>				
25	Civil Aviation	3930.00	3930.00	0.00	0.00
26	Roads & Bridges (B&R)	188063.70	169317.70	8746.00	10000.00

**[ I-2 ]**  
**Annexure-I**  
**ABSTRACT BY HEAD/SUBHEAD OF DEVELOPMENT 2016-17**

(₹ in Lakhs)

Sr. No	Head/Sub-Head of Development	Total Budget Provision	State Schemes	Central Schemes (Sharing Basis)	100 % Centrally Sponsored Schemes
27	Road Transport	23245.00	23245.00	0.00	0.00
<b>VIII</b>	<b>Science And Technology</b>				
28	Science & Technology Programme	2662.00	2662.00	0.00	0.00
29	Environmental Programme	492.00	492.00	0.00	0.00
<b>IX</b>	<b>General Economic Services</b>				
30	Secretariat Economic Services	348.30	348.30	0.00	0.00
31	Census Survey & Statistics	72.25	42.25	0.00	30.00
32	Tourism	7208.25	4308.25	0.00	2900.00
<b>X</b>	<b>Decentralised Planning/District Plan</b>				
33	District Plan	30000.00	30000.00	0.00	0.00
<b>XI</b>	<b>Social Services</b>				
34	General Education (Pry./Sec./Higher)	477149.64	358281.84	118797.80	70.00
35	Art & Culture	1018.15	1018.15	0.00	0.00
36	Technical Education	30562.00	27362.00	900.00	2300.00
37	Sports	28290.00	26330.00	0.00	1960.00
38	Medical Education	87678.95	87678.95	0.00	0.00
39	Health Services	135975.40	82004.40	30120.00	23851.00
40	Nutrition	20383.00	9847.75	10535.25	0.00
41	Industrial Training	30542.30	29364.52	364.61	813.17
42	Haryana Institute of Public Administration	452.00	452.00	0.00	0.00
43	Food and Drug Administration	400.00	400.00	0.00	0.00
44	Food and Supplies	31450.00	31450.00	0.00	0.00
45	Public Relation	9588.90	9588.90	0.00	0.00
46	Welfare of SCs & BCs	59634.40	28779.70	1564.90	29289.80
47	Labour	891.50	889.00	2.50	0.00
48	Employment Exchange	77.00	52.00	0.00	25.00
49	Social Justice and Empowerment	420853.50	409411.50	8986.00	2456.00
50	Women & Child Development	58627.28	33346.57	23975.23	1305.48
51	Ayush	4781.43	3731.43	1050.00	0.00
52	Employees State Insurance (ESI)	7127.12	7127.12	0.00	0.00
53	Public Health Engineering	118105.00	99937.00	1851.00	16317.00
54	Police Housing & Modernisation	30749.47	25826.68	2165.51	2757.28



**[ I-3 ]**  
**Annexure-I**  
**ABSTRACT BY HEAD/SUBHEAD OF DEVELOPMENT 2016-17**

(₹ in Lakhs)

Sr. No	Head/Sub-Head of Development	Total Budget Provision	State Schemes	Central Schemes (Sharing Basis)	100 % Centrally Sponsored Schemes
55	Urban Development	287680.00	243380.00	44300.00	0.00
56	Town & Country Planning (NCR)	4200.00	4200.00	0.00	0.00
<b>XII</b>	<b>General Services</b>				
57	Printing & Stationery	50.00	50.00	0.00	0.00
58	Public Works (General Administration)	26670.00	24870.00	1800.00	0.00
59	Administration of Justice	17.71	12.71	0.00	5.00
60	Treasury and Account	788.00	788.00	0.00	0.00
61	Home Guard and Civil Defence	244.73	0.00	0.00	244.73
62	Excise and Taxation	1209.00	1209.00	0.00	0.00
	<b>Grand Total</b>	<b>3728584.24</b>	<b>3273244.26</b>	<b>356697.45</b>	<b>98642.53</b>

(₹ in Lakhs)

State Ceiling	:	3710066.31
\$ Pro-rata	:	12081.70
@ ESI Share	:	6236.23
# Matching grant	:	200.00
<b>Grand Total</b>	<b>:</b>	<b>3728584.24</b>

## Consolidated Expenditure as per Revenue and Capital Classification (₹ Lakh)

Sr No	Department	Revised Estimates 2016-17			Budget Estimates 2017-18		
		Revenue	Capital	Total	Revenue	Capital	Total
1	ADG-Advocate General	3568.75		3568.75	3975.25		3975.25
2	AGR-Agriculture	128125.30	7400.00	135525.30	151601.45	0.00	151601.45
3	AGT-Administrator General	2054.52		2054.52	1863.85		1863.85
4	ANH-Animal Husbandry	65370.81	500.00	65870.81	73187.65	1500.00	74687.65
5	ARC-Architecture	942.00		942.00	1040.00		1040.00
6	ARM-Archaeology and Museums	597.20	500.00	1097.20	860.61	2000.00	2860.61
7	ARS-Archives	198.34		198.34	243.64		243.64
8	AYU-AYUSH	14286.56	1069.43	15355.99	15915.32	5455.00	21370.32
9	BAR-PW(Buildings and Roads)	124530.23	192652.00	317182.23	138469.50	244300.50	382770.00
10	BCC-Bacward Class Commission Haryana	166.90		166.90	221.40		221.40
11	CEI-Chief Electrical Inspector	379.30		379.30	441.00		441.00
12	CIA-Civil Aviation	1479.95	3975.00	5454.95	1529.26	7480.50	9009.76
13	CON-Consolidation	1147.40		1147.40	1308.40		1308.40
14	COS-Co_opeative Societies	28246.69	61962.86	90209.55	24918.35	39798.00	64716.35
15	CSE-Chief Secretariat Establishment	28727.62		28727.62	29515.62		29515.62
16	DEV-Development	91660.49		91660.49	120881.87		120881.87
17	DHS-Health	190009.40	5000.00	195009.40	200751.95	10000.00	210751.95
18	DLB-Urban Local Bodies	331295.81		331295.81	386962.50		386962.50
19	DLR-Land Records	21900.24		21900.24	24240.63		24240.63
20	EDH-Education(Higher)	145459.26	11250.00	156709.26	157640.79	30000.00	187640.79
21	EDP-Education( Elementry)	667405.50	0.00	667405.50	799937.50	2500.00	802437.50
22	EDS-Education(Secondary)	355271.74	3181.00	358452.74	387422.85	23000.00	410422.85
23	ELE-Elections	3756.40		3756.40	4114.95		4114.95
24	ELS-Electronics and Information Technology	8869.40	0.00	8869.40	12555.70	0.00	12555.70
25	EMP-Employment	6609.30	0.00	6609.30	7878.80	0.00	7878.80
26	ENV-Environment	838.40		838.40	869.90		869.90
27	EQG-Justice T.P.Garg Commission	6.06		6.06	0.00		0.00
28	ESA-Department of Economic and Statistical	33089.87	215.00	33304.87	3842.85	41500.00	45342.85
29	ESI-Employees State Insurance, Health Care	15115.32		15115.32	20123.10		20123.10
30	FAS-Food and Supplies	51592.38	-4011.00	47581.38	47216.18	-30182.00	17034.18
31	FAW-Family Welfare	20510.00		20510.00	23093.00		23093.00
32	FCR-Revenue	78498.85		78498.85	68920.44		68920.44
33	FDA-Food and Drugs Administration	1755.40		1755.40	2064.50		2064.50
34	FDH-Finance Department	604860.33	7071.00	611931.33	662002.00	10200.00	672202.00

## Consolidated Expenditure as per Revenue and Capital Classification (₹ Lakh)

Sr No	Department	Revised Estimates 2016-17			Budget Estimates 2017-18		
		Revenue	Capital	Total	Revenue	Capital	Total
35	FIS-Fisheries	5264.60	50.00	5314.60	8792.09	65.00	8857.09
36	FRT-Forests	34035.22		34035.22	45761.80		45761.80
37	GRE-Gurudwara Election	59.91		59.91	46.90		46.90
38	HGC-Home Guard and Civil Defence	2778.63		2778.63	2885.63		2885.63
39	HOR-Horticulture	29133.83		29133.83	39692.55		39692.55
40	HOS-Hospitality Organisation	1940.45		1940.45	2167.95		2167.95
41	HVS-Haryana Vidhan Sabha	7237.77		7237.77	7271.08		7271.08
42	IFC-Institutional Finance and Credit	66.95		66.95	79.65		79.65
43	IND-Industries	29197.35	7502.10	36699.45	35986.80	4001.10	39987.90
44	IRR-Irrigation	179866.35	59902.00	239768.35	191008.75	81417.00	272425.75
45	ITV-Skill Development and Industrial Trg	28790.73	12926.17	41716.90	35153.18	13586.17	48739.35
46	LAB-Labour	4446.68	200.00	4646.68	4999.85	200.00	5199.85
47	LAD-Local Fund Accounts	2286.63		2286.63	2629.63		2629.63
48	LLG-Law and Legislative	635.25		635.25	706.00		706.00
49	LOT-Lotteries	0.00		0.00	0.00		0.00
50	LSA-Legal Service Authority	1972.17		1972.17	2136.50		2136.50
51	MAG-Mines and Geology	2627.00		2627.00	5539.00		5539.00
52	MER-Medical Education and Research	71955.95	33203.00	105158.95	78020.00	51660.00	129680.00
53	NCE-Non-conventional Energy Source	4425.50		4425.50	11250.00		11250.00
54	PAN-Panchayats	173656.29	150.00	173806.29	166906.84	120165.00	287071.84
55	PAS-Printing and Stationery	3693.93	30.00	3723.93	4067.64	575.00	4642.64
56	PET-Excise And Taxation	68047.30		68047.30	62707.45		62707.45
57	PHC-High Court	50440.79		50440.79	53612.47		53612.47
58	POL-Police	338848.82	22640.00	361488.82	385382.19	25500.00	410882.19
59	POW-Power	1156684.50	573629.64	1730314.14	1154140.50	244849.00	1398989.50
60	PRB-State Level Police Recruitment	0.00		0.00	0.00		0.00
61	PRI-Prisons	20494.80		20494.80	23331.10		23331.10
62	PRO-Prosecution	6832.27		6832.27	7266.97		7266.97
63	PSC-Haryana Public Service Commission	1146.65		1146.65	1223.61		1223.61
64	PUH-Public Health Engineering Department	180747.00	109905.00	290652.00	191966.00	146318.00	338284.00
65	PUR-Public Relations	14603.90	0.00	14603.90	16354.00	4000.00	20354.00
66	REH-Rehabilitation	605.06		605.06	685.66		685.66
67	RJB-Haryana Raj Bhawan	1566.96		1566.96	1547.39		1547.39
68	RSB-Sainik and ArdhSainik Welfare	8420.65		8420.65	9134.42		9134.42

## Consolidated Expenditure as per Revenue and Capital Classification (₹ Lakh)

Sr No	Department	Revised Estimates 2016-17			Budget Estimates 2017-18		
		Revenue	Capital	Total	Revenue	Capital	Total
69	RUD-Rural Development	51288.75		51288.75	88355.50		88355.50
70	SAD-Supplies and Disposals	386.90		386.90	456.31		456.31
71	SCT-Science and Technology	1582.20	1400.00	2982.20	1678.20	8000.00	9678.20
72	SEC-State Election Commission Haryana	1088.60		1088.60	832.10		832.10
73	SFC-State Finance Commission	98.00		98.00	103.29		103.29
74	SJE-Social Justice and Empowerment	423141.18	692.00	423833.18	486254.93	1292.00	487546.93
75	SMS-Small Savings & Lotteries	193.35		193.35	223.30		223.30
76	SSC-Haryana Staff Selection Commission	3769.00		3769.00	3962.25		3962.25
77	STC-Transport Commissioner Haryana	3444.00	790.00	4234.00	4090.10	1600.00	5690.10
78	SYW-Sports and Youth Welfare	32649.25	1000.00	33649.25	42536.20	6000.00	48536.20
79	TAA-Treasury and Accounts	4549.30		4549.30	4999.90		4999.90
80	TCP-Town and Country Planning	8846.60	0.00	8846.60	9551.10	100000.00	109551.10
81	TED-Technical Education	39752.00	4300.00	44052.00	43784.00	5000.00	48784.00
82	TOR-Tourism	275.60	7208.25	7483.85	494.10	6720.00	7214.10
83	TRA-Transport	205701.50	19195.00	224896.50	224076.50	16205.00	240281.50
84	URE-Urban Estates	673.50		673.50	844.25		844.25
85	VAR-Various	849594.81		849594.81	971759.29		971759.29
86	VIB-State Vigilance Bureau	2987.00		2987.00	3159.50		3159.50
87	VIG-Vigilance	81.33		81.33	99.78		99.78
88	WCP-Women and Child Development	89839.28	11126.25	100965.53	107483.10	17241.00	124724.10
89	WSB-Welfare of S.Cs,S.Ts & Other B.Cs	74098.70	1723.60	75822.30	70775.70	2908.02	73683.72
90	Repayment of Public Debts		628044.44	628044.44		994496.96	994496.96
	<b>Grand Total</b>	<b>7254876.45</b>	<b>1786382.74</b>	<b>9041259.19</b>	<b>7993583.81</b>	<b>2239351.25</b>	<b>10232935.06</b>

## Annexure III

## LIST OF WELFARE &amp; DEVELOPMENT SCHEMES 2017-18

## Crop Husbandry

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	373.00	373.00	373.00	...
1-1-0003-2401-51-105-95-99	Providing Soil and Water Testing Services to the Farmers-Normal Plan	...	130.00	130.00	130.00	...
1-1-0063-2401-51-105-86-51	Scheme for the stocking and distribution of fertiliser by Institutional agencies	...	2750.00	2750.00	2750.00	...
1-1-0040-2401-51-107-94-99	Scheme for Setting up & Strengthening of Biological control laboratory at Sirsa under Integrated Pest Management-Normal Plan	...	20.00	20.00	20.00	...
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification	...	600.00	600.00	600.00	...
1-1-0095-2401-51-108-81-51	Scheme for Techonolgy Mission on sugarcane	...	550.00	550.00	550.00	...
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	350.00	350.00	350.00	...
1-1-0096-2401-51-109-97-51	Scheme for Agriculture Extension training Services to Farmers	...	210.00	210.00	210.00	...
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	300.00	300.00	300.00	...
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustainable Agriculture Strategic initiatives	...	115.00	115.00	115.00	...
1-1-0151-2401-51-109-79-51	Scheme for constitution of Haryana Kisan Ayog	...	300.00	300.00	300.00	...
1-1-0166-2401-51-111-89-51	Scheme for Improvement of Agriculture Statistics	...	40.00	40.00	40.00	...
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	558.00	558.00	558.00	...
1-2-0168-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	300.00	300.00	300.00	...
<b>Total Part-III</b>		...	<b>6596.00</b>	<b>6596.00</b>	<b>6596.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	180.00	120.00	300.00	300.00	...

2-1-0093-2401-51 -105-84-51	Scheme on National Project on Management of Soil Health & Fertility during the year 2010-11.	...	150.00	150.00	150.00	...
2-1-0052-2401-51 -108-86-51	ISOPOM renamed as National Mission of OilSeeds & Oilpalm (NMOOP)	1200.00	800.00	2000.00	2000.00	...
2-1-0054-2401-51 -109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	1920.00	1280.00	3200.00	3200.00	...
2-1-0078-2401-51 -109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	24000.00	16000.00	40000.00	40000.00	...
2-1-0174-2401-51 -109-78-51	Sub-Mission on Agriculture Mechanization	300.00	300.00	600.00	600.00	...
2-1-0170-2401-51 -109-77-51	National Food Security Mission	1920.00	1280.00	3200.00	3200.00	...
2-1-0152-2401-51 -111-90-51	Modified National Agriculture Insurance Scheme Renamed as Pradhanmantri Fasal Bima Yojna	...	30000.00	30000.00	30000.00	...
2-2-0165-2401-51 -789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	600.00	400.00	1000.00	1000.00	...
2-2-0159-2401-51 -789-94-51	ISOPOM renamed as National Mission of OilSeeds & Oil palm (NMOOP) for Schedule caste Farmers	300.00	200.00	500.00	500.00	...
2-2-0169-2401-51 -789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	480.00	320.00	800.00	800.00	...
2-2-0173-2401-51 -789-85-51	National Food Security Mission for Scheduled Castes	480.00	320.00	800.00	800.00	...
<b>Total Part-III</b>		<b>31380.00</b>	<b>51170.00</b>	<b>82550.00</b>	<b>82550.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0017-2401-51 -105-94-51	Setting up Bio-gas Plants	300.00	...	300.00	300.00	...
3-1-0057-2401-51 -109-84-51	Scheme for National Project on organic Farming	50.00	...	50.00	50.00	...
3-1-0013-2401-51 -111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	50.00	...	50.00	50.00	...
3-1-0014-2401-51 -111-96-51	Scheme for Improvement of Crops Statistics	60.00	...	60.00	60.00	...
3-2-0175-2401-51 -789-86-51	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers	1.00	...	1.00	1.00	...
<b>Total Part-III</b>		<b>461.00</b>	<b>...</b>	<b>461.00</b>	<b>461.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>31841.00</b>	<b>57766.00</b>	<b>89607.00</b>	<b>89607.00</b>	<b>...</b>

**Soil and Water Conservation(Agriculture)**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0121-2402-51 -101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	850.00	850.00	850.00	...
1-1-0118-2402-51 -102-80-51	Scheme for providing Assistance on adoption of Water Saving Technology	...	590.00	590.00	590.00	...
<b>Total Part-III</b>		...	<b>1440.00</b>	<b>1440.00</b>	<b>1440.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0122-2402-51 -101-95-51	Soil Health Cards Scheme	605.00	403.00	1008.00	1008.00	...
2-1-0120-2402-51 -102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	450.00	450.00	450.00	...
2-1-0123-2402-51 -102-77-51	National Mission on Sustainable Agriculture	480.00	320.00	800.00	800.00	...
2-1-0000-2402-51 -789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	120.00	80.00	200.00	200.00	...
2-1-0000-2402-51 -789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	115.00	77.00	192.00	192.00	...
<b>Total Part-III</b>		<b>1320.00</b>	<b>1330.00</b>	<b>2650.00</b>	<b>2650.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>1320.00</b>	<b>2770.00</b>	<b>4090.00</b>	<b>4090.00</b>	...

**Horticulture**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0021-2401-51 -119-94-51	Setting up of Directorate of Horticulture in Haryana	...	290.00	290.00	290.00	...
1-1-0025-2401-51 -119-92-98	Scheme for the Agricultural Human Resources Development-Establishment Expenses	...	226.00	226.00	226.00	...
1-1-0071-2401-51 -119-70-51	Scheme for Demonstration cum-food Processing Technology in Haryana	...	68.00	68.00	68.00	...
1-1-0081-2401-51 -119-66-51	Scheme for Horticulture bio technology centre in Haryana State	...	136.00	136.00	136.00	...

1-1-0091-2401-51 -119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	1100.00	1100.00	1100.00	...
1-1-0161-2401-51 -119-61-51	Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	...	150.00	150.00	150.00	...
1-1-0153-2401-51 -119-60-51	Scheme for Information Technologies in Horticulture	...	125.00	125.00	125.00	...
1-1-0167-2401-51 -119-59-51	Scheme for Strengthening of Horticulture	...	900.00	900.00	900.00	...
1-1-0160-2401-51 -119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	900.00	900.00	900.00	...
1-1-0180-2401-51 -119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	5000.00	5000.00	5000.00	...
1-1-0179-2401-51 -119-53-51	Establishment of Horticulture University	...	1.00	1.00	1.00	...
1-2-0083-2401-51 -789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	400.00	400.00	400.00	...
<b>Total Part-III</b>		...	<b>9296.00</b>	<b>9296.00</b>	<b>9296.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2401-51 -119-91-51	Scheme for the Market Intervention for Procurement of grapes and Kinnow, Malta Renamed as Market Intervention and Price Stabilization	1.00	1.00	2.00	2.00	...
2-1-0061-2401-51 -119-72-51	Scheme on Micro Irrigation	4400.00	4480.00	8880.00	8880.00	...
2-1-0070-2401-51 -119-69-51	Scheme for National Horticulture Mission	7680.00	6510.00	14190.00	14190.00	...
2-1-0089-2401-51 -119-63-51	Scheme for Horticulture Crops Insurance in Haryana sharing basis 50:50	...	2.00	2.00	2.00	...
2-2-0177-2401-51 -789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1767.00	1531.40	3298.40	3298.40	...
2-2-0176-2401-51 -789-87-51	Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers	900.00	600.00	1500.00	1500.00	...
<b>Total Part-III</b>		<b>14748.00</b>	<b>13124.40</b>	<b>27872.40</b>	<b>27872.40</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>14748.00</b>	<b>22420.40</b>	<b>37168.40</b>	<b>37168.40</b>	...



(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0202-2415-01-277-99-99	Grants-in-aid to Haryana Agricultural University-Normal Plan	...	25672.30	25672.30	25672.30	...
1-2-0205-2415-01-789-99-51	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research-N.A	...	527.70	527.70	527.70	...
<b>Total Part-III</b>		...	<b>26200.00</b>	<b>26200.00</b>	<b>26200.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>26200.00</b>	<b>26200.00</b>	<b>26200.00</b>	...

**Animal Husbandry & Dairying**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0252-2403-51-001-95-98	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses	...	146.50	146.50	146.50	...
1-1-0252-2403-51-001-95-99	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure-Information Technology	...	100.00	100.00	100.00	...
1-1-0296-2403-51-101-67-51	Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science , Hisar under NABARD	...	5000.00	5000.00	5000.00	...
1-1-0303-2403-51-101-62-51	Opening /Up-gradation and strenghtening of vety.Institutions	...	6000.00	6000.00	6000.00	...
1-1-0315-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	210.00	210.00	210.00	...

1-1-0287-2403-51 -102-73-51	Scheme for Integrated Murrah Development	...	500.00	500.00	500.00	...
1-1-0297-2403-51 -102-72-51	Scheme for Setting up of Pet Clinic	...	10.00	10.00	10.00	...
1-1-0292-2403-51 -102-70-51	Scheme for Establishment of Hi-tech Dairy units	...	1000.00	1000.00	1000.00	...
1-1-0307-2403-51 -102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	2000.00	2000.00	2000.00	...
1-1-0316-2403-51 -102-66-51	Scheme for Conservation and Development of Indigenous cattle	...	400.00	400.00	400.00	...
1-1-0264-2403-51 -113-97-51	Estt. of Agricultural Human Resources Development Project Renamed as Scheme for management of Haryana Veterinary Training Institute	...	30.00	30.00	30.00	...
1-2-0294-2403-51 -789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	500.00	500.00	500.00	...
1-2-0293-2403-51 -789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	1500.00	1500.00	1500.00	...
1-1-4652-4403-51 -101-99-51	Veterinary Infrastructure RE-Construction in the State Under RIDF-VIII	...	1500.00	1500.00	...	1500.00
<b>Total Part-III</b>		...	<b>18896.50</b>	<b>18896.50</b>	<b>17396.50</b>	<b>1500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0302-2403-51 -101-63-51	Livestock health and disease control	990.00	660.00	1650.00	1650.00	...
2-1-0306-2403-51 -102-67-51	Scheme for implementation of National Livestock Mission	240.00	160.00	400.00	400.00	...
2-1-0313-2403-51 -102-65-51	National Plan for Dairy Development	960.00	640.00	1600.00	1600.00	...
2-1-0270-2403-51 -113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Proj50:50	90.00	90.00	180.00	180.00	...
2-2-0312-2403-51 -789-92-51	Livestock Health and Disease Control	60.00	40.00	100.00	100.00	...
2-2-0310-2403-51 -789-89-51	Scheme for implementation of National Livestock Mission for SCs	96.00	64.00	160.00	160.00	...
2-2-0314-2403-51 -789-88-51	National Plan for Dairy Development	240.00	160.00	400.00	400.00	...
<b>Total Part-III</b>		<b>2676.00</b>	<b>1814.00</b>	<b>4490.00</b>	<b>4490.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0284-2403-51 -102-76-51	Scheme for Assistance to States for Conduct of Livestock Census -N.A	400.00	...	400.00	400.00	...
<b>Total Part-III</b>		<b>400.00</b>	...	<b>400.00</b>	<b>400.00</b>	...

<b>Grand Total-I,II &amp; III</b>	<b>3076.00</b>	<b>20710.50</b>	<b>23786.50</b>	<b>22286.50</b>	<b>1500.00</b>
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**Fisheries****(₹ in Lakhs)**

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0401-2405-51 -101-92-51	Scheme for the Intensive Fisheries Dev. programme.	...	400.00	400.00	400.00	...
1-1-0402-2405-51 -101-91-51	Scheme for the National Fish Seed Programme	...	500.00	500.00	500.00	...
1-1-0434-2405-51 -101-73-51	Scheme for the Ornamental Fisheries	...	1000.00	1000.00	1000.00	...
1-1-0405-2405-51 -109-99-98	Scheme for Agriculture Human Resources Development .- Establishment Expenses	...	115.00	115.00	115.00	...
1-1-0405-2405-51 -109-99-99	Scheme for Agriculture Human Resources Development .- Information Technology	...	40.00	40.00	40.00	...
1-2-0435-2405-51 -789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector- N.A	...	250.00	250.00	250.00	...
1-1-5251-4405-51 -101-99-51	Constuction of office building	...	65.00	65.00	...	65.00
<b>Total Part-III</b>		...	<b>2370.00</b>	<b>2370.00</b>	<b>2305.00</b>	<b>65.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0430-2405-51 -101-83-51	Scheme for the Development of Water logged Area in Aquaculture Estate/Renamed as Development of Water Logged Area	92.64	18.54	111.18	111.18	...
2-1-0429-2405-51 -101-82-51	Inland Capture Fisheries Reservoir/rivers/Renamed as Inland Capture Fisheress (Village, Ponds, Tank etc..)	51.75	35.20	86.95	86.95	...
2-1-0433-2405-51 -101-77-51	Scheme for Establishment of National Fisheries Development Board/Renamed as National Fisheries Development Board (NFDB)	1262.50	...	1262.50	1262.50	...
2-1-0000-2405-51 -101-72-51	Development of Fresh Water Aquaculture	1354.70	285.22	1639.92	1639.92	...
2-1-0408-2405-51 -109-98-51	Scheme for Edu., Training and Ext./Renamed as Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	10.00	...	10.00	10.00	...

2-1-0203-2415-05 -004-98-51	Scheme for the Utilization of Saline Ground Water for Fish / Renamed as Productive utilization of Saline/Alkaline Waters for Aquaculture	90.91	18.18	109.09	109.09	...
<b>Total Part-III</b>		<b>2862.50</b>	<b>357.14</b>	<b>3219.64</b>	<b>3219.64</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0428-2405-51 -101-81-98	Strengthening of Database and Information Networking for Fisheries Sector/ Renamed as Strengthening of Databasis and Information Networking for Fisheries Sector- Establishment Expenses	130.00	...	130.00	130.00	...
<b>Total Part-III</b>		<b>130.00</b>	<b>...</b>	<b>130.00</b>	<b>130.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>2992.50</b>	<b>2727.14</b>	<b>5719.64</b>	<b>5654.64</b>	<b>65.00</b>

## Forests

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0544-2406-01 -001-99-99	Headquarter staff- Information Technology	...	400.00	400.00	400.00	...
1-1-0503-2406-01 -003-97-51	Forest Publicity, Public Relation and Extension	...	300.00	300.00	300.00	...
1-1-0516-2406-01 -070-97-51	Buildings	...	700.00	700.00	700.00	...
1-1-0504-2406-01 -101-98-51	Rehabilitation of Degraded Forests	...	2000.00	2000.00	2000.00	...
1-1-0509-2406-01 -102-94-51	Survey Demarcation and Settlement of Forest area	...	300.00	300.00	300.00	...
1-1-0519-2406-01 -102-90-51	Green Belts in urban Areas	...	1375.00	1375.00	1375.00	...
1-1-0511-2406-01 -102-88-51	Afforestation Waste land and Agro Forestry Project	...	4000.00	4000.00	4000.00	...
1-1-0537-2406-01 -102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	9000.00	9000.00	9000.00	...
1-1-0542-2406-01 -102-71-51	Herbal Nature Park-N.A	...	550.00	550.00	550.00	...
1-1-0545-2406-01 -102-68-51	Revitalization of institutions in Aravali Hills.	...	2000.00	2000.00	2000.00	...
<b>Total Part-III</b>		<b>...</b>	<b>20625.00</b>	<b>20625.00</b>	<b>20625.00</b>	<b>...</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2406-01 -101-96-51	Agro- forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	360.00	240.00	600.00	600.00	...
2-1-0540-2406-01 -102-74-51	Integrated Forest Protection	180.00	120.00	300.00	300.00	...

2-1-0552-2406-01 -102-64-51	National Afforestation Programme (National Mission for a green India)	1200.00	800.00	2000.00	2000.00	...
2-1-0550-2406-04 -101-99-51	National Afforestation and Forestry / Afforestation activities by State Forest Development Agency (SFDA)	900.00	600.00	1500.00	1500.00	...
<b>Total Part-III</b>		<b>2640.00</b>	<b>1760.00</b>	<b>4400.00</b>	<b>4400.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>2640.00</b>	<b>22385.00</b>	<b>25025.00</b>	<b>25025.00</b>	...

### Soil and Water Conservation(Forest)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0106-2402-51 -102-91-51	Afforestation of Special sites, for Desert Control	...	100.00	100.00	100.00	...
1-1-0110-2402-51 -102-90-51	Soil Conservation on Water-shed basis for training,afforestation of special sites	...	1700.00	1700.00	1700.00	...
<b>Total Part-III</b>		...	<b>1800.00</b>	<b>1800.00</b>	<b>1800.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1800.00</b>	<b>1800.00</b>	<b>1800.00</b>	...

### Wild Life Preservation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0527-2406-02 -110-93-51	Wild life Protection in Multiple use Area	...	400.00	400.00	400.00	...
1-1-0526-2406-02 -800-98-51	Extension of Zoo and Deer Parks.	...	450.00	450.00	450.00	...
<b>Total Part-III</b>		...	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						

2-1-0532-2406-02 -110-91-51	Strengthening, Expansion and Improvement of Sancturries	360.00	240.00	600.00	600.00	...
2-1-0549-2406-02 -110-88-51	Integrated Development of Wild Life Habitats	240.00	160.00	400.00	400.00	...
<b>Total Part-III</b>		<b>600.00</b>	<b>400.00</b>	<b>1000.00</b>	<b>1000.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>600.00</b>	<b>1250.00</b>	<b>1850.00</b>	<b>1850.00</b>	...

### Cooperation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0610-2425-51 -001-97-99	Scheme for various branches of RCS, Office at Head Quarter- Information Technology	...	150.00	150.00	150.00	...
1-1-0606-2425-51 -105-98-51	Publicity and Propaganda through Co-operative Development Federation( Harcofed).	...	150.00	150.00	150.00	...
1-1-0618-2425-51 -107-94-51	Assistance to Women Cooperatives	...	80.00	80.00	80.00	...
1-1-0617-2425-51 -107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
1-1-0631-2425-51 -107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks	...	10000.00	10000.00	10000.00	...
1-1-0638-2425-51 -107-83-51	Assistance to Labour Federation for purchase of Machinery & Equipments	...	25.00	25.00	25.00	...
1-1-0640-2425-51 -107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	3540.00	3540.00	3540.00	...
1-1-0643-2425-51 -107-75-51	Assistance to Cooperative Labour & Construction Societies	...	10.00	10.00	10.00	...
1-1-0000-2425-51 -108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	50.00	50.00	50.00	...
1-1-0605-2425-51 -277-98-51	Member, Education and Leadership	...	400.00	400.00	400.00	...
1-2-0630-2425-51 -789-99-51	Interest subsidy on loan advances to Scheduled Caste Memebers of Primary credit and Industrial Labour and Constuction Societies	...	50.00	50.00	50.00	...

1-2-0626-2425-51 -789-95-51	Assistance to Scheduled Castes Labour & Consturction Societies	...	2.00	2.00	2.00	...
1-1-0854-4250-51 -201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	100.00	100.00	...	100.00
1-1-0870-4250-51 -201-95-51	Share Capital to Labour & Construction Cooperatives	...	46.00	46.00	...	46.00
1-2-0860-4250-51 -789-97-51	Share captial to Schedule castes Labour and construction societies	...	4.00	4.00	...	4.00
1-1-0654-4425-51 -107-99-51	Share Capital to Central Co-operatives Banks	...	5000.00	5000.00	...	5000.00
1-1-0655-4425-51 -107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00
1-1-0656-4425-51 -107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	300.00	300.00	...	300.00
1-1-0670-4425-51 -107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	300.00	300.00	...	300.00
1-1-0679-4425-51 -107-86-51	Share Capital to House Federation-N.A	...	250.00	250.00	...	250.00
1-1-0682-4425-51 -107-85-51	Share Capital Urban Coperative Banks-N.A	...	200.00	200.00	...	200.00
1-1-0681-4425-51 -107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
1-1-4562-4860-04 -190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51 -108-86-51	Scheme for State Government loans to Haryana State Cooperation Agriculture & Rural Development Bank for Farmers	...	5000.00	5000.00	...	5000.00
1-1-0710-6425-51 -108-85-51	Labour Federation for Purchase of Machinary & Equipments	...	75.00	75.00	...	75.00
1-1-0709-6425-51 -108-84-51	Loan to Housing Cooperatives	...	500.00	500.00	...	500.00
1-1-0708-6425-51 -108-83-51	Loan to Cooperative Labour & Construction Societies	...	20.00	20.00	...	20.00
1-2-0713-6425-51 -789-99-51	Loan to scheduled castes labour & construction societies	...	4.00	4.00	...	4.00
1-2-0712-6425-51 -789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	100.00	100.00	...	100.00
1-1-5626-6860-04 -101-99-51	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal	...	20000.00	20000.00	...	20000.00

1-1-0000-6860-04 -101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	500.00	500.00	...	500.00
<b>Total Part-III</b>		...	<b>51898.00</b>	<b>51898.00</b>	<b>14459.00</b>	<b>37439.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0607-2425-51 -107-97-51	Integrated Co-operative Development Project	99.20	99.20	198.40	198.40	...
<b>Total Part-III</b>		<b>99.20</b>	<b>99.20</b>	<b>198.40</b>	<b>198.40</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0642-2425-51 -107-79-51	Gramin Bhandaran ICDP	127.00	...	127.00	127.00	...
3-1-0000-2425-51 -107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	30.00	...	30.00	30.00	...
3-1-0653-4425-51 -108-94-51	Integrated Cooperative Development Project	1006.50	...	1006.50	...	1006.50
4-1-0661-4425-51 -108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	100.00	...	100.00	...	100.00
3-1-0676-4425-51 -108-79-51	Share Capital to Fruit & Vegitable Societies	25.00	...	25.00	...	25.00
3-1-0684-4425-51 -108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	500.00	...	500.00	...	500.00
3-1-0711-6425-51 -108-99-51	Integrated Co-Operative Development Programme.	557.50	...	557.50	...	557.50
3-1-0000-6425-51 -108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	170.00	...	170.00	...	170.00
<b>Total Part-III</b>		<b>2516.00</b>	...	<b>2516.00</b>	<b>157.00</b>	<b>2359.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>2615.20</b>	<b>51997.20</b>	<b>54612.40</b>	<b>14814.40</b>	<b>39798.00</b>

## Rural Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0952-2501-06 -800-98-51	DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff	...	350.00	350.00	350.00	...
1-1-1009-2505-01 -702-88-99	Rashtriya Sam Vikas Yojna / Backward Region Grant Fund Renamed as Swaran Jayanti uthaan Yojana-Normal Plan	...	6700.00	6700.00	6700.00	...
1-2-1012-2505-01 -789-99-51	Scheme for the Backward Grant Region Fund for Scheduled Castes Renamed as Swaran jayanti utahan yojana	...	3300.00	3300.00	3300.00	...



1-1-0000-2515-51 -106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	18.00	18.00	18.00	...
<b>Total Part-III</b>		...	<b>10368.00</b>	<b>10368.00</b>	<b>10368.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0959-2501-05 -101-99-51	Integrated Wasteland Development/Managem ent Project	4800.00	3200.00	8000.00	8000.00	...
2-1-0000-2501-05 -789-99-51	Integrated Waste Land Development Management Project	1200.00	800.00	2000.00	2000.00	...
2-1-0953-2501-06 -101-99-99	Integrated Rural Development Programme including SGSY Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)- Normal Plan	900.00	600.00	1500.00	1500.00	...
2-2-0960-2501-06 -789-99-51	Scheme for the Swaranjayanti Gram Sarozgar Yojna for Schedules Castes Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)	900.00	600.00	1500.00	1500.00	...
2-1-0958-2501-06 -800-97-51	DRDA Administration	...	3000.00	3000.00	3000.00	...
2-1-1005-2505-01 -702-93-99	Construction/ upgradation of Houses for S.Cs./STs Freed bonded Labour under Indira Awas Yojna (NR)-Normal Plan	7500.00	5000.00	12500.00	12500.00	...
2-2-1011-2505-01 -789-98-51	Scheme for the Construction/Up-gradation of Houses for Scheduled Castes and Scheduled Tribe Freed bonded labour under Indira Awas Yojna	10200.00	7500.00	17700.00	17700.00	...
2-1-1010-2505-02 -101-99-99	Mahatama Gandhi National Rural Employment Gurautee Scheme (MANREGS)- Normal Plan	14400.00	4000.00	18400.00	18400.00	...
2-2-1013-2505-02 -789-99-51	Scheme for the National Rural Employment Guarantee for Scheduled Castes	3600.00	1000.00	4600.00	4600.00	...
2-1-0000-2515-51 -106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	4800.00	3200.00	8000.00	8000.00	...
<b>Total Part-III</b>		<b>48300.00</b>	<b>28900.00</b>	<b>77200.00</b>	<b>77200.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2515-51 -106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	220.00	...	220.00	220.00	...
3-1-0000-2553-51 -101-98-51	Saansad Adarsh Gram Yojana (SAJY)	250.00	...	250.00	250.00	...
<b>Total Part-III</b>		<b>470.00</b>	...	<b>470.00</b>	<b>470.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>48770.00</b>	<b>39268.00</b>	<b>88038.00</b>	<b>88038.00</b>	...

Land Record

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1054-2506-51 -103-99-98	National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms	500.00	500.00	1000.00	1000.00	...
2-1-1054-2506-51 -103-99-97	National Land Records Modernization Programme- Computerization of Registration	17.00	50.00	67.00	67.00	...
<b>Total Part-III</b>		<b>517.00</b>	<b>550.00</b>	<b>1067.00</b>	<b>1067.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-1301-2029-51 -103-97-99	Rationalisation of Minor Irrigation Statistics Headquarter staff- Information Technology	10.00	...	10.00	10.00	...
3-1-1301-2029-51 -103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses	113.00	...	113.00	113.00	...
3-1-1302-2029-51 -103-96-51	Headquarters staff Land Records Agricultural Census	135.00	...	135.00	135.00	...
3-1-1054-2506-51 -103-99-99	National Land Records Modernization Programme- Computerization of Land Records	367.00	...	367.00	367.00	...
<b>Total Part-III</b>		<b>625.00</b>	<b>...</b>	<b>625.00</b>	<b>625.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>1142.00</b>	<b>550.00</b>	<b>1692.00</b>	<b>1692.00</b>	<b>...</b>

### Community Development & Panchayats

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1101-2515-51 -101-95-51	Matching Grant-in-aid for Development works (People Share)	...	200.00	200.00	200.00	...
1-1-1110-2515-51 -101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	275.00	275.00	275.00	...
1-1-1139-2515-51 -101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	30000.00	30000.00	30000.00	...
1-1-1121-2515-51 -101-83-51	Scheme for Special Development Works in Rural Villages on the recommendation of State Finance Commission.	...	8100.00	8100.00	8100.00	...

1-1-1134-2515-51 -101-82-51	Surcharge on VAT for PRIs renamed as Financial Assistance to Panchayati Raj Institutions(PRIs) out of Surcharge on VAT	...	22000.00	22000.00	22000.00	...
1-1-1104-2515-51 -102-97-51	Construction of New Block Office Buildings including Panchayats/Zila Parishad building & State Panchayat Bhawan & Panchayat Sachivalya	...	4000.00	4000.00	4000.00	...
1-1-1105-2515-51 -102-96-99	Rural Health & Sanitation Programme renamed as Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan	...	10000.00	10000.00	10000.00	...
1-1-1103-2515-51 -102-94-51	Subsidy for construction of backward Class Chaupals renamed as Scheme for Haryana Gramin Vikas Yojana (HGVY)	...	10000.00	10000.00	10000.00	...
1-1-1117-2515-51 -102-90-51	Scheme assistance of Haryana Rural Development Authority	...	2000.00	2000.00	2000.00	...
1-1-0000-2515-51 -102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	1000.00	1000.00	1000.00	...
1-1-0000-2515-51 -102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	750.00	750.00	750.00	...
1-2-1130-2515-51 -789-99-51	Scheme for the Rural Health & Sanitation Programme for Scheduled Castes renamed as Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	3500.00	3500.00	3500.00	...
1-2-1138-2515-51 -789-97-51	Scheme for the construction of Harijan Chaupal for Scheduled Castes renamed as Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	...	22000.00	22000.00	22000.00	...
1-2-1129-2515-51 -789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes	...	12000.00	12000.00	12000.00	...
1-2-1133-2515-51 -789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	6000.00	6000.00	6000.00	...
1-2-1131-2515-51 -789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	8250.00	8250.00	8250.00	...
1-2-1144-2515-51 -789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	3500.00	3500.00	3500.00	...

1-2-1143-2515-51-789-86-51	Special development works in Rural Area for Schedule castes on the recommendation of the State Finance Commission	...	900.00	900.00	900.00	...
1-2-1146-2515-51-789-85-51	Financial Assistance to Panchayati Raj Institutions (PRIs) out of Surcharge on VAT for Scheduled Castes	...	2500.00	2500.00	2500.00	...
1-1-0000-4515-51-101-99-51	Haryana Gram Uday Yojana for up-gradation of infrastructure.	...	120000.00	120000.00	...	120000.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	165.00	165.00	...	165.00
<b>Total Part-III</b>		...	<b>267140.00</b>	<b>267140.00</b>	<b>146975.00</b>	<b>120165.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1119-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri	130.00	130.00	260.00	260.00	...
2-1-1147-2515-51-101-81-51	Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (RGPSA)	2196.00	1464.00	3660.00	3660.00	...
2-1-1113-2515-51-102-93-99	Rural Sanitation Programme under total sanitation campaign/Nirmal Bharat Abhiyan (NBA) renamed as Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan	8000.00	8800.00	16800.00	16800.00	...
2-2-1137-2515-51-789-98-51	Scheme for the Rural Sanitation under Total Sanitation Programme/Nirmal Bharat Abhiyan (NBA) for Scheduled Castes renamed Scheme for Sanitation under Swachh Bharat Mission(Gramin)-for Scheduled Castes	6000.00	4750.00	10750.00	10750.00	...
<b>Total Part-III</b>		<b>16326.00</b>	<b>15144.00</b>	<b>31470.00</b>	<b>31470.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>16326.00</b>	<b>282284.00</b>	<b>298610.00</b>	<b>178445.00</b>	<b>120165.00</b>

## IREP

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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<b>Part-I State Scheme</b>						
1-1-1501-3425-60 -001-87-99	Rural Energy programme. (State Share)-State Share	...	269.00	269.00	269.00	...
<b>Total Part-III</b>		...	<b>269.00</b>	<b>269.00</b>	<b>269.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>269.00</b>	<b>269.00</b>	<b>269.00</b>	...

### Mewat Area Development

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-1201-2705-51 -101-99-51	Scheme for the integrated Development of Mewat Area	...	3110.00	3110.00	3110.00	...
1-2-1208-2705-51 -789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	340.00	340.00	340.00	...
<b>Total Part-III</b>		...	<b>3450.00</b>	<b>3450.00</b>	<b>3450.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>3450.00</b>	<b>3450.00</b>	<b>3450.00</b>	...

## Shivalik Development Board

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1203-2705-51 -102-99-51	GIA for Development of Shivalik Area	...	1606.00	1606.00	1606.00	...
1-2-1207-2705-51 -789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	264.00	264.00	264.00	...
<b>Total Part-III</b>		...	<b>1870.00</b>	<b>1870.00</b>	<b>1870.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1870.00</b>	<b>1870.00</b>	<b>1870.00</b>	...

## Major &amp; Medium Irrigation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5165-2700-02 -001-92-51	Superintending Engineer	...	1499.00	1499.00	1499.00	...
1-1-5164-2700-02 -001-91-51	Executive Engineer	...	10545.00	10545.00	10545.00	...
1-1-5162-2700-02 -001-89-51	Special Revenue	...	1963.00	1963.00	1963.00	...
1-1-5162-2700-02 -001-88-51	Pensionary Charges	...	15.00	15.00	15.00	...
1-1-5166-2700-80 -001-93-51	Chief Engineer	...	2628.00	2628.00	2628.00	...
1-1-5157-2700-80 -190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	300.00	300.00	300.00	...
1-1-5159-2700-80 -800-98-51	Improvement,upgradation , operation and maintenance	...	6500.00	6500.00	6500.00	...
1-1-0000-2700-80 -800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	25.00	25.00	25.00	...
1-1-5201-4700-07 -800-98-51	Construction of Canal	...	10000.00	10000.00	...	5000.00
1-2-5228-4700-13 -789-99-51	Reh. of Canal Network-Improvement in rehabilitaion of Water courses in Scheduled Castes Population in the State	...	9400.00	9400.00	...	9400.00

1-1-5209-4700-13 -800-98-51	Construction of Canal	...	13500.00	13500.00	...	13500.00
1-1-0000-4700-13 -800-97-51	Imporving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) System	...	3000.00	3000.00	...	3000.00
1-2-5207-4700-14 -789-99-51	Recharge ground water in sweet water in Schedule Castes population in the state	...	150.00	150.00	...	150.00
1-1-5201-4700-14 -800-98-51	Construction of Canal	...	350.00	350.00	...	350.00
1-1-5225-4700-15 -800-98-51	Restoration capacity of B.M.L	...	700.00	700.00	...	700.00
1-1-5204-4700-15 -800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
1-2-5208-4700-16 -789-99-51	Imporvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	3500.00	3500.00	...	3500.00
1-1-5205-4700-16 -800-98-51	Construction of Canal	...	2500.00	2500.00	...	2500.00
1-1-0000-4700-26 -800-99-51	Sarasvati River Heritage Development programme	...	100.00	100.00	...	100.00
1-2-4431-4701-06 -789-99-51	Imporvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	1000.00	1000.00	...	1000.00
1-1-4413-4701-06 -800-98-51	Construction of Canal	...	1000.00	1000.00	...	1000.00
1-1-4446-4701-06 -800-97-51	Annuity of Land	...	2000.00	2000.00	...	2000.00
1-2-4436-4701-07 -789-99-51	Imporvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	4950.00	4950.00	...	6950.00
1-1-4421-4701-07 -800-98-51	NABARD-Construction of Canal	...	5050.00	5050.00	...	8050.00
1-1-4428-4701-19 -800-98-51	Construction of Canals	...	100.00	100.00	...	100.00
1-1-4437-4701-22 -800-98-51	Consturction of Canals	...	1.00	1.00	...	1.00
1-1-4477-4701-23 -800-98-51	Water Bodies-Construction of Canal	...	2500.00	2500.00	...	2500.00
1-1-4430-4701-80 -002-99-51	Data collection of Irrigation Projects	...	2000.00	2000.00	...	2000.00
1-1-4422-4701-80 -052-99-51	Institutional Strengthening Data Collection etc.	...	5.00	5.00	...	5.00
1-1-4418-4701-80 -800-98-51	Payment of Enhanced land compension under court orders	...	7000.00	7000.00	...	7000.00
<b>Total Part-III</b>		...	<b>92381.00</b>	<b>92381.00</b>	<b>23475.00</b>	<b>68906.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-5249-4700-25 -800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00

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2-1-4483-4701-23 -800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
<b>Total Part-III</b>		<b>6.60</b>	<b>4.40</b>	<b>11.00</b>	...	<b>11.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>6.60</b>	<b>92385.40</b>	<b>92392.00</b>	<b>23475.00</b>	<b>68917.00</b>

**Flood Control**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-5175-2700-18 -001-93-51	Chief Engineer	...	600.00	600.00	600.00	...
1-1-5174-2700-18 -001-92-51	Superintending Engineer	...	500.00	500.00	500.00	...
1-1-5173-2700-18 -001-91-51	Executive Engineer	...	4834.00	4834.00	4834.00	...
1-1-5133-4711-01 -201-99-51	Flood Protection and Disaster Preparedness	...	7500.00	7500.00	...	7500.00
1-2-5135-4711-01 -789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	5000.00	5000.00	...	5000.00
<b>Total Part-III</b>		...	<b>18434.00</b>	<b>18434.00</b>	<b>5934.00</b>	<b>12500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>18434.00</b>	<b>18434.00</b>	<b>5934.00</b>	<b>12500.00</b>

**Command Area Development (CADA)**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1206-2705-51 -190-95-51	Area Development Programme for Canal Area (50% Basis)	10000.00	10500.00	20500.00	20500.00	...
<b>Total Part-III</b>		<b>10000.00</b>	<b>10500.00</b>	<b>20500.00</b>	<b>20500.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>10000.00</b>	<b>10500.00</b>	<b>20500.00</b>	<b>20500.00</b>	...



## Power Entities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2801-05-800-95-97	Grant/Assistance to Haryana DISCOMs under UDAY-Grant in Aid to HVPNL	...	17100.00	17100.00	17100.00	...
1-1-0000-2801-05-800-95-98	Grant/Assistance to Haryana DISCOMs under UDAY-Grant in Aid to DHBVNL	...	144665.66	144665.66	144665.66	...
1-1-0000-2801-05-800-95-99	Grant/Assistance to Haryana DISCOMs under UDAY-Grant-in-aid to UHBVNL	...	227484.34	227484.34	227484.34	...
1-1-1356-4801-05-190-99-51	Equity Capital HVPNL	...	10340.00	10340.00	...	10340.00
1-1-1355-4801-05-190-98-51	Equity Capital HPGCL	...	1360.00	1360.00	...	1360.00
1-1-1359-4801-05-190-97-51	Equity Capital to UHBVNL	...	4150.00	4150.00	...	4150.00
1-1-1358-4801-05-190-96-51	Equity Capital to DHBVNL	...	4150.00	4150.00	...	4150.00
1-1-0000-4801-05-190-95-98	Equity Capital to DISCOMs under UDAY- Equity Capital to DHBVNL under UDAY	...	50437.65	50437.65	...	50437.65
1-1-0000-4801-05-190-95-99	Equity Capital to DISCOMs under UDAY- Equity Capital to UHBVNL under UDAY	...	79312.35	79312.35	...	79312.35
1-2-1360-4801-05-789-98-51	Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL	...	2784.00	2784.00	...	2784.00
4-1-1401-6801-51-205-98-51	Loans to Haryana Vidyut Parsaran Nigam Ltd.	...	68315.00	68315.00	...	68315.00
1-1-0000-6801-51-800-98-51	Loan to HPGCL from NABARD under RIDF Schemes	...	24000.00	24000.00	...	24000.00
<b>Total Part-III</b>		...	<b>634099.00</b>	<b>634099.00</b>	<b>389250.00</b>	<b>244849.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>634099.00</b>	<b>634099.00</b>	<b>389250.00</b>	<b>244849.00</b>

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1451-2810-02-001-99-51	Administrative Set up of Non-conventional Source of Energy	...	132.50	132.50	132.50	...
1-1-1452-2810-02-101-99-99	Promotion of Non-Conventional Energy Source-Normal Plan	...	9921.00	9921.00	9921.00	...
1-2-1453-2810-02-789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	150.00	150.00	150.00	...
<b>Total Part-III</b>		...	<b>10203.50</b>	<b>10203.50</b>	<b>10203.50</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>10203.50</b>	<b>10203.50</b>	<b>10203.50</b>	...

**Large & Medium,Village & Small Industries**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1588-2851-51-101-97-51	Creation Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1586-2851-51-102-78-51	Grant in aid to Investment Promotion Centre	...	200.00	200.00	200.00	...
1-1-1593-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports	...	125.00	125.00	125.00	...
1-1-1594-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)	...	30.00	30.00	30.00	...
1-1-1595-2851-51-102-70-51	Enumeration of MSMEs in the State	...	10.00	10.00	10.00	...
1-1-1599-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	10.00	10.00	10.00	...

1-1-0000-2851-51 -102-65-51	Incentives for Development of Industries under new Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1592-2851-51 -105-99-51	Grant in aid to khadi and Village Industries board	...	1500.00	1500.00	1500.00	...
1-1-1600-2851-51 -105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	18.00	18.00	18.00	...
1-1-0000-2852-08 -600-97-51	Collateral Free Credit Guarantee Scheme for MSME (CGTMSE)	...	1.00	1.00	1.00	...
1-1-1617-2852-80 -001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses	...	230.00	230.00	230.00	...
1-1-1617-2852-80 -001-89-99	Establishment of the Industries Department allocated to Plan Schemes-Information Technology	...	70.00	70.00	70.00	...
1-2-1616-2852-80 -789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	42.00	42.00	42.00	...
1-1-1658-4851-51 -102-95-51	Modernization of field offices/Directorate of office Premises	...	1000.00	1000.00	...	1000.00
1-1-1710-4885-01 -190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
1-1-1752-6851-51 -102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	3000.00	3000.00	...	3000.00
<b>Total Part-III</b>		...	<b>36237.00</b>	<b>36237.00</b>	<b>32236.00</b>	<b>4001.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1596-2851-51 -102-71-51	MSME Cluster Development	...	200.00	200.00	200.00	...
2-1-1771-2851-51 -103-89-51	Comprehensive Handlooms Development Scheme	25.00	25.00	50.00	50.00	...
2-1-1775-2851-51 -103-88-51	Health Insurance Scheme for Powerloom weavers/ workers for Promotion of Powerloom under RSBY	...	9.00	9.00	9.00	...
<b>Total Part-III</b>		<b>25.00</b>	<b>234.00</b>	<b>259.00</b>	<b>259.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-1567-2851-51 -001-97-51	Enforcement of Handloom Act 1985	12.00	...	12.00	12.00	...
<b>Total Part-III</b>		<b>12.00</b>	...	<b>12.00</b>	<b>12.00</b>	...
<b>Grand Total-I, II &amp; III</b>		<b>37.00</b>	<b>36471.00</b>	<b>36508.00</b>	<b>32507.00</b>	<b>4001.00</b>

### Mines & Minerals

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						

1-1-1851-2853-02 -001-94-98	Development of Mines and Mineral- Establishment Expenses	...	120.00	120.00	120.00	...
<b>Total Part-III</b>		...	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	...

### Electronics & Information Technology

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1607-2852-07 -202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	350.00	350.00	350.00	...
1-1-1606-2852-07 -202-96-51	Computer Network.	...	2340.00	2340.00	2340.00	...
1-1-1608-2852-07 -202-93-51	Organisation of Seminars/Exhbiton, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07 -202-91-51	IT Plan for Haryana	...	7580.00	7580.00	7580.00	...
1-1-0000-2852-07 -202-88-51	Setting up of Haryana Governance Reforms Authority	...	250.00	250.00	250.00	...
<b>Total Part-III</b>		...	<b>10570.00</b>	<b>10570.00</b>	<b>10570.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1614-2852-07 -202-89-51	National e-Governance Action Plan	...	1930.00	1930.00	1930.00	...
<b>Total Part-III</b>		...	<b>1930.00</b>	<b>1930.00</b>	<b>1930.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>12500.00</b>	<b>12500.00</b>	<b>12500.00</b>	...

## Civil Aviation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	415.50	415.50	...	415.50
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	20.00	20.00	...	20.00
1-1-2051-5053-60-800-99-51	Maintenance of Aerodromes	...	2000.00	2000.00	...	2000.00
1-1-0000-5053-60-800-96-51	Swaran Jayanti Integrated Aviation Hub at Hissar	...	5000.00	5000.00	...	5000.00
<b>Total Part-III</b>		...	<b>7435.50</b>	<b>7435.50</b>	...	<b>7435.50</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>7435.50</b>	<b>7435.50</b>	...	<b>7435.50</b>

## Roads &amp; Bridges (B&amp;R)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2151-2059-80-001-99-51	Direction	...	569.50	569.50	569.50	...
1-1-2152-2059-80-001-97-51	Supervision	...	44.30	44.30	44.30	...
1-1-2153-2059-80-001-96-51	Execution	...	12018.50	12018.50	12018.50	...
1-1-2154-2059-80-001-94-51	Land Acquisition Officer	...	135.70	135.70	135.70	...
1-1-2155-2059-80-001-92-51	Prorata Provision of Public Health Department Establishment	...	10.00	10.00	10.00	...
1-1-2158-2059-80-052-96-51	Machinery	...	450.00	450.00	450.00	...
1-1-3552-4216-01-106-98-51	District Administration	...	1500.00	1500.00	...	1500.00
1-1-3554-4216-01-106-97-51	Jails	...	2500.00	2500.00	...	2500.00
1-1-3553-4216-01-106-96-51	Public Works	...	1200.00	1200.00	...	1200.00

1-1-0000-4216-01 -106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	2000.00	2000.00	...	2000.00
1-1-2119-5054-03 -101-81-98	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges for National Capital Region Scheme	...	1500.00	1500.00	...	1500.00
1-1-2115-5054-03 -101-81-99	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme	...	1500.00	1500.00	...	1500.00
1-1-2120-5054-03 -337-88-98	Construction of Roads in Haryana State- Construction strengthening /widening and upgradation of roads for National Capital Region Scheme.	...	7000.00	7000.00	...	7000.00
1-1-2120-5054-03 -337-88-99	Construction of Roads in Haryana State- Construction strengthening /widening and improvement of roads for State Scheme	...	11000.00	11000.00	...	11000.00
1-1-2122-5054-04 -101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	3000.00	3000.00	...	3000.00
1-1-2124-5054-04 -101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	10000.00	10000.00	...	10000.00
1-1-2122-5054-04 -101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme.	...	12500.00	12500.00	...	12500.00
1-1-2128-5054-04 -337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	4000.00	4000.00	...	4000.00
1-1-2106-5054-04 -337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
1-1-2107-5054-04 -337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	17000.00	17000.00	...	17000.00
1-1-2125-5054-04 -337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	4000.00	4000.00	...	4000.00

1-1-2107-5054-04 -337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	75000.00	75000.00	...	75000.00
1-1-0000-5054-04 -789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	3500.00	3500.00	...	3500.00
1-1-0000-5054-04 -789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5000.00	5000.00	...	5000.00
1-1-0000-5054-04 -789-99-99	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	5000.00	5000.00	...	5000.00
1-1-2113-5054-80 -800-99-51	Research	...	3000.00	3000.00	...	3000.00
1-1-0000-5054-80 -800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	25000.00	25000.00	...	25000.00
<b>Total Part-III</b>		...	<b>215428.00</b>	<b>215428.00</b>	<b>13228.00</b>	<b>202200.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3551-4216-01 -106-99-51	Administration of Justice	3600.00	2400.00	6000.00	...	6000.00
<b>Total Part-III</b>		<b>3600.00</b>	<b>2400.00</b>	<b>6000.00</b>	...	<b>6000.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2204-3054-80 -797-99-51	Transfer From CRF-Inter Account Trasfer	20000.00	...	20000.00	20000.00	...
3-1-0000-5054-03 -337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	20000.00	...	20000.00	...	20000.00
<b>Total Part-III</b>		<b>40000.00</b>	...	<b>40000.00</b>	<b>20000.00</b>	<b>20000.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>43600.00</b>	<b>217828.00</b>	<b>261428.00</b>	<b>33228.00</b>	<b>228200.00</b>

### Road Transport

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5401-2041-51 -102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	1500.00	1500.00	1500.00	...
1-1-4901-3055-51 -001-99-99	Central Offices- Information Technology	...	200.00	200.00	200.00	...
1-1-2511-5055-51 -050-78-51	Haryana Roadways Depots.	...	7000.00	7000.00	...	7000.00

1-1-2514-5055-51 -050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	1600.00	1600.00	...	1600.00
1-1-2512-5055-51 -102-77-51	Haryana Roadways Depots-N.A	...	18000.00	18000.00	...	18000.00
1-1-2513-5055-51 -103-76-51	Haryana Roadways Depots-N.A,	...	100.00	100.00	...	100.00
1-1-2316-5055-51 -190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
1-1-2271-5055-51 -800-77-51	Driver Training School	...	50.00	50.00	...	50.00
1-1-0000-5055-51 -902-51-51	N.A-N.A	...	8950.00	8950.00	...	8950.00
<b>Total Part-III</b>		...	<b>37405.00</b>	<b>37405.00</b>	<b>1700.00</b>	<b>35705.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>35455.00</b>	<b>35455.00</b>	<b>1700.00</b>	<b>35705.00</b>
<b>Deduct Amount to be met from MTDR</b>		...	<b>1950</b>	<b>1950</b>	...	...



## Science &amp; Technology Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1510-3425-60-001-99-51	Science and Technology Programme	...	313.00	313.00	313.00	...
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	400.00	400.00	400.00	...
1-1-1504-3425-60-001-96-51	Natural Resources Data Management System	...	21.50	21.50	21.50	...
1-1-1503-3425-60-001-95-51	Grant-in-aid to HARSAC (Hissar)	...	428.50	428.50	428.50	...
1-1-1507-3425-60-001-93-51	Micro-propagation of high quality Planting material through Tissue Culture Techology	...	150.00	150.00	150.00	...
1-1-1509-3425-60-001-88-99	Office Automation Computerisation and information Technology-Information Technology	...	5.00	5.00	5.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat	...	8000.00	8000.00	...	8000.00
<b>Total Part-III</b>		...	<b>9318.00</b>	<b>9318.00</b>	<b>1318.00</b>	<b>8000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>9318.00</b>	<b>9318.00</b>	<b>1318.00</b>	<b>8000.00</b>

## Environmental Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2404-3435-03-800-97-98	Setting up of special Environmental Courts-Establishment Expenses	...	40.00	40.00	40.00	...
1-1-2403-3435-03-800-95-51	Enviournmental Traning Education Awareness Programme	...	40.00	40.00	40.00	...
1-1-2410-3435-03-800-92-51	Establishment of Eco Club	...	100.00	100.00	100.00	...
1-1-2411-3435-03-800-89-51	Setting up of Environment Training Institute at Gurgaon	...	200.00	200.00	200.00	...
1-1-2417-3435-03-800-88-98	State Environment Impact Assessment Authority-Establishment Expenses	...	80.00	80.00	80.00	...

1-1-2418-3435-03 -800-84-51	Climate Change Division	...	10.00	10.00	10.00	...
<b>Total Part-III</b>		...	<b>470.00</b>	<b>470.00</b>	<b>470.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>470.00</b>	<b>470.00</b>	<b>470.00</b>	...

### Secretariat Economic Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2353-3451-51 -102-98-51	Strengthening of District	...	70.00	70.00	70.00	...
1-1-2352-3451-51 -102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	175.00	175.00	175.00	...
1-1-2352-3451-51 -102-97-99	Strengthening of Planning Machinery at State Level-Information Technology	...	10.00	10.00	10.00	...
1-1-0000-3451-51 -102-94-51	Swaran Jayanti Haryana Institute for Fiscal Management	...	100.00	100.00	100.00	...
1-1-0000-5475-51 -115-98-51	Haryana Insitute for fiscal managment	...	1500.00	1500.00	...	1500.00
<b>Total Part-III</b>		...	<b>1855.00</b>	<b>1855.00</b>	<b>355.00</b>	<b>1500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1855.00</b>	<b>1855.00</b>	<b>355.00</b>	<b>1500.00</b>

### Census Survey & Statistics

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						

1-1-2451-3454-02-001-98-51	Family Income & Expenditure Surveys Plan	...	15.00	15.00	15.00	...
1-1-2454-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	20.00	20.00	20.00	...
1-1-2459-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	...	15.00	15.00	15.00	...
1-1-2463-3454-02-001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
<b>Total Part-III</b>		...	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-2467-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	60.00	...	60.00	60.00	...
<b>Total Part-III</b>		<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2469-3454-02-001-80-51	Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities	30.00	...	30.00	30.00	...
<b>Total Part-III</b>		<b>30.00</b>	...	<b>30.00</b>	<b>30.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>90.00</b>	<b>52.00</b>	<b>142.00</b>	<b>142.00</b>	...

### Tourism

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2501-5452-80-800-99-51	Holiday & Recreation Resort at Badkhal Lake	...	70.00	70.00	...	70.00
1-1-2502-5452-80-800-98-51	Tourist Facilities at SurajKund	...	450.00	450.00	...	450.00
1-1-2503-5452-80-800-97-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
1-1-2504-5452-80-800-96-51	Development of Tourist Facilities alongwith main highways in Haryana.	...	1100.00	1100.00	...	1100.00
1-1-2505-5452-80-800-94-51	Development of tourist facilities at Distt./Sub-Divisional & other impoortant towns/places	...	1600.00	1600.00	...	1600.00
1-1-2509-5452-80-800-93-51	Modernisation/Upgradatoin of traning Institute under Swaran Jayanti Programme	...	500.00	500.00	...	500.00
1-1-2506-5452-80-800-92-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	50.00	50.00	...	50.00
<b>Total Part-III</b>		...	<b>3820.00</b>	<b>3820.00</b>	...	<b>3820.00</b>

<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2517-5452-01 -101-99-51	Tourist Infrastructure development for Panipat Kurukshetra Pinjor as Major Circuits	100.00	...	100.00	...	100.00
3-1-2518-5452-01 -101-98-51	Tourist Infrastructure development for Hissar as destination	200.00	...	200.00	...	200.00
3-1-2521-5452-01 -101-96-51	Tourist Infrastructure development for Panchkula as destination	100.00	...	100.00	...	100.00
3-1-2520-5452-01 -101-95-51	Infrastructure development for Yamuna Nagar-Panchkula-Ponta Sahib as Mega Circuits	100.00	...	100.00	...	100.00
3-1-2519-5452-01 -101-92-51	Tourist Infrastructure development for Mahender-Madhogarh as destination	200.00	...	200.00	...	200.00
3-1-2516-5452-01 -101-91-51	Scheme for the development of Multimedia/Laser show at Tourist Places in the State.	200.00	...	200.00	...	200.00
3-1-0000-5452-01 -101-88-51	Project for Swadesh Darshan Scheme	2000.00	...	2000.00	...	2000.00
<b>Total Part-III</b>		<b>2900.00</b>	...	<b>2900.00</b>	...	<b>2900.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>2900.00</b>	<b>3820.00</b>	<b>6720.00</b>	...	<b>6720.00</b>

**District Plan****(₹ in Lakhs)**

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0000-5475-51 -115-99-51	Strengthening of District Plan	...	24000.00	24000.00	...	24000.00
1-1-0000-5475-51 -789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
<b>Total Part-III</b>		...	<b>40000.00</b>	<b>40000.00</b>	...	<b>40000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>40000.00</b>	<b>40000.00</b>	...	<b>40000.00</b>

**General Education (Pry./Sec./Higher)**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2558-2202-01-001-97-99	Supervision Apt. of Additional Staff for Elementary Education Programme-Information Technology	...	400.00	400.00	400.00	...
1-1-2551-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	25000.00	25000.00	25000.00	...
1-1-2552-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	70000.00	70000.00	70000.00	...
1-1-2556-2202-01-109-89-51	Scholarships (middle)	...	120.00	120.00	120.00	...
1-1-2606-2202-01-109-88-51	Book Banks Middle Schools	...	1200.00	1200.00	1200.00	...
1-1-2676-2202-01-109-85-51	Monthly Stipend to BPL students in classes I-VIII	...	1200.00	1200.00	1200.00	...
1-1-2675-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	6000.00	6000.00	6000.00	...
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	600.00	600.00	600.00	...
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	8500.00	8500.00	8500.00	...
1-2-2667-2202-01-789-97-51	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII	...	17000.00	17000.00	17000.00	...
1-1-2697-2202-01-800-93-51	Right to Education Act	...	6000.00	6000.00	6000.00	...
1-1-0000-2202-01-800-92-96	Swaran Jayanti Programme-Cultural Programme for Students	...	250.00	250.00	250.00	...
1-1-0000-2202-01-800-92-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	10000.00	10000.00	10000.00	...
1-1-0000-2202-01-800-92-99	Swaran Jayanti Programme-Swacch Prangan	...	3000.00	3000.00	3000.00	...
1-1-2686-2202-02-001-99-97	Administrative staff-Information Communication Technology (ICT) Schools	...	485.00	485.00	485.00	...
1-1-2703-2202-02-001-99-98	Administrative staff-D.E.O.'s Establishment (Field Staff)	...	541.31	541.31	541.31	...
1-1-2703-2202-02-001-99-99	Administrative staff-Head Quarter Establishment (H.Q)	...	283.00	283.00	283.00	...
1-1-2687-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	30.00	30.00	30.00	...
1-1-2565-2202-02-105-97-51	In-service Training to Teachers (Secondary)	...	60.00	60.00	60.00	...
1-1-2710-2202-02-105-93-51	Setting up of an Autonomous State level Teacher Training Institute at Jhajjar	...	517.00	517.00	517.00	...

1-1-2563-2202-02-107-99-51	Scholarships (Secondary Schools)	...	160.54	160.54	160.54	...
1-1-2630-2202-02-107-90-51	Students Safety Insurance Policy	...	25.00	25.00	25.00	...
1-1-2678-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	800.00	800.00	800.00	...
1-1-2677-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	4000.00	4000.00	4000.00	...
1-1-2689-2202-02-107-83-51	Book Bank/Library	...	110.00	110.00	110.00	...
1-1-2688-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	8.00	8.00	8.00	...
1-1-2564-2202-02-108-99-51	National Talent Search Scholarship	...	14.00	14.00	14.00	...
1-1-2705-2202-02-109-99-98	Teaching Staff including other Establishments.- Establishment Expenses	...	25306.00	25306.00	25306.00	...
1-1-2690-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	3000.00	3000.00	3000.00	...
1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	400.00	400.00	400.00	...
1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	1000.00	1000.00	1000.00	...
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	3500.00	3500.00	3500.00	...
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	8000.00	8000.00	8000.00	...
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	200.00	200.00	200.00	...
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	5000.00	5000.00	5000.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	150.00	150.00	150.00	...
1-1-2706-2202-03-001-99-97	Administrative staff-Information Technology	...	200.00	200.00	200.00	...
1-1-2693-2202-03-001-99-98	Administrative staff-Govt. Colleges Administrative Staff Establishment (Field Staff)	...	2200.00	2200.00	2200.00	...
1-1-2706-2202-03-001-99-99	Administrative staff-Headquarter Staff Establishment (H.Q)	...	50.00	50.00	50.00	...
1-1-2570-2202-03-102-97-51	Development of Kurukshetra University,Kurukshetra	...	3300.00	3300.00	3300.00	...
1-1-2571-2202-03-102-96-51	Assistance to M.D.U. Rohtak	...	2400.00	2400.00	2400.00	...

1-1-2618-2202-03 -102-93-51	Ch.Devilal University, Sirsa-N.A	...	4000.00	4000.00	4000.00	...
1-1-2664-2202-03 -102-92-51	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonepat)-N.A	...	3900.00	3900.00	3900.00	...
1-1-2694-2202-03 -102-90-51	Assistance to Indira Gandhi University Meerpur, Rewari	...	1800.00	1800.00	1800.00	...
1-1-2712-2202-03 -102-89-51	Setting up of Dr. B.R. Ambedjar National Law University, Haryana at Sonepat	...	2800.00	2800.00	2800.00	...
1-1-2714-2202-03 -102-88-51	Establishment of Chaudhary Bansi Lal University Bhiwani	...	2000.00	2000.00	2000.00	...
1-1-2713-2202-03 -102-87-51	Establishment of Chaudhary Ranbir Singh University Jind	...	2000.00	2000.00	2000.00	...
1-1-2573-2202-03 -103-98-51	Government Colleges	...	13500.00	13500.00	13500.00	...
1-1-2579-2202-03 -105-99-51	Setting up of Women cell at College Level & Diretorate level	...	150.00	150.00	150.00	...
1-1-2625-2202-03 -105-93-51	Setting up of Placement Cell in Govt. Colleges- N.A	...	120.00	120.00	120.00	...
1-1-2637-2202-03 -105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	430.00	430.00	430.00	...
1-1-2635-2202-03 -105-90-51	Sports Activities in Govt.College.	...	200.00	200.00	200.00	...
1-1-2634-2202-03 -105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	10.00	10.00	10.00	...
1-1-2681-2202-03 -105-87-51	Educational and Excursion Tour for boy Students	...	50.00	50.00	50.00	...
1-1-2574-2202-03 -107-98-51	Scholarships(Colleges)	...	225.00	225.00	225.00	...
1-2-2673-2202-03 -789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	1000.00	1000.00	1000.00	...
1-2-2672-2202-03 -789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	6000.00	6000.00	6000.00	...
1-1-2946-2204-51 -102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	126.00	126.00	126.00	...
1-1-2931-2204-51 -800-97-51	Scouting & Guiding Assistance	...	300.00	300.00	300.00	...
1-1-2932-2204-51 -800-96-51	Provisions of Sports & Equipment & deve- lopment of playgrounds in Schools	...	300.00	300.00	300.00	...
1-1-0000-4202-01 -201-99-51	Construction of School Buildings	...	2500.00	2500.00	...	2500.00
1-1-2661-4202-01 -202-99-51	Secondary School Buildings	...	13000.00	13000.00	...	13000.00

1-1-2727-4202-01 -202-98-51	Construction of separate girls toilets/handpumps in Sr.Secondary/High Schools (NABARD)	...	10000.00	10000.00	...	10000.00
1-1-2651-4202-01 -203-99-51	College Buildings	...	30000.00	30000.00	...	30000.00
<b>Total Part-III</b>		...	<b>307420.85</b>	<b>307420.85</b>	<b>251920.85</b>	<b>55500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-2683-2202-01 -111-99-51	Sarva Shiksha Abhiyan	44482.50	29655.00	74137.50	74137.50	...
2-1-2684-2202-01 -112-99-51	Mid-Day Meal for Primary School Children-N.A	14000.00	16000.00	30000.00	30000.00	...
2-2-2717-2202-01 -793-99-51	Sarv Shiksha Abhiyan	8896.50	5931.00	14827.50	14827.50	...
2-2-2716-2202-01 -793-98-51	National Programme of Mid-day-meals schools	2700.00	1800.00	4500.00	4500.00	...
2-1-2612-2202-02 -001-97-51	Computer Literacy and Studies in School	576.81	9080.19	9657.00	9657.00	...
2-1-2709-2202-02 -105-92-51	Setting up of District Institute of Education and Training (DIETs)	2938.80	1959.20	4898.00	4898.00	...
2-1-2708-2202-02 -105-91-51	Setting up of Block Institution of Education and Training (BIETs)	132.60	88.40	221.00	221.00	...
2-1-2707-2202-02 -105-90-51	Strengthening of SCERT Haryana, Gurgaon	27.00	18.00	45.00	45.00	...
2-1-2627-2202-02 -107-89-51	National Merits Scholarship	3.60	2.40	6.00	6.00	...
2-1-2691-2202-02 -109-86-51	Rashtriya Madhyamikh Shiksha Abhiya (RMSA)	24000.00	16000.00	40000.00	40000.00	...
2-1-2711-2202-02 -109-84-51	Construction and running of girls Hostel for Students of Secondary and Higher Secondary Schools in Educationally Backward Blocks.-N.A	766.80	511.20	1278.00	1278.00	...
2-1-0000-2202-02 -109-82-51	Inclusive Education for Disabled at Secondary Stage (IEDSS)	960.00	640.00	1600.00	1600.00	...
2-2-2718-2202-02 -793-98-51	Rashtriya Madhyamil Shiksha Abhiyan (RMSA)	4800.00	3200.00	8000.00	8000.00	...
2-1-2715-2202-03 -103-97-51	Rashtriya Uchcharat Shiksh Abhiyan (RUSA)	6000.00	4000.00	10000.00	10000.00	...
2-1-2695-2202-04 -200-97-51	Sakshar Bharat Scheme	1140.00	760.00	1900.00	1900.00	...
2-1-2935-2204-51 -102-94-51	Field Staff	45.00	45.00	90.00	90.00	...
<b>Total Part-III</b>		<b>111469.61</b>	<b>89690.39</b>	<b>201160.00</b>	<b>201160.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2602-2202-02 -109-94-51	Area Incentive Programme for Educationally Backward Minority	20.00	...	20.00	20.00	...
3-1-2929-2204-51 -102-93-51	Opening of NSS Cell in DHE,Haryana	73.80	...	73.80	73.80	...
<b>Total Part-III</b>		<b>93.80</b>	...	<b>93.80</b>	<b>93.80</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>111563.41</b>	<b>397111.24</b>	<b>508674.65</b>	<b>453174.65</b>	<b>55500.00</b>



(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2752-2205-51 -102-97-51	Publicity programme of Archives	...	7.00	7.00	7.00	...
1-1-2761-2205-51 -102-93-98	Development of Archives-Establishment Expenses	...	5.00	5.00	5.00	...
1-1-2761-2205-51 -102-93-99	Development of Archives-Information Technology	...	15.00	15.00	15.00	...
1-1-2755-2205-51 -103-98-51	Archaeological Excavation Exploration programme	...	60.00	60.00	60.00	...
1-1-2756-2205-51 -103-97-99	Publication & Publicity Programme-Information Technology	...	14.00	14.00	14.00	...
1-1-2757-2205-51 -103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	250.00	250.00	250.00	...
1-1-2758-2205-51 -103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	20.00	20.00	20.00	...
1-1-2759-2205-51 -103-94-51	Setting up of State Archaeological Museum	...	100.00	100.00	100.00	...
1-1-2760-2205-51 -103-93-51	Setting up of Zonal Museum	...	230.00	230.00	230.00	...
1-1-2764-2205-51 -105-99-51	Setting up of District/Sub Divisional Libraries	...	70.00	70.00	70.00	...
1-1-2653-4202-04 -106-99-51	Buildings (Archaeology)	...	2000.00	2000.00	...	2000.00
<b>Total Part-III</b>		...	<b>2771.00</b>	<b>2771.00</b>	<b>771.00</b>	<b>2000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>2771.00</b>	<b>2771.00</b>	<b>771.00</b>	<b>2000.00</b>

**Technical Education**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2807-2203-51 -001-97-98	Strengthening of Directorate of Technical Education Haryana-Establishment Expenses	...	400.00	400.00	400.00	...
1-1-0000-2203-51 -001-91-51	Establishment of Haryana Skill Development Mission	...	2500.00	2500.00	2500.00	...

1-1-2862-2203-51 -102-99-51	Guru Jambheshwar University of Science and Technolgy Hissar	...	4500.00	4500.00	4500.00	...
1-1-2869-2203-51 -102-98-51	Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)	...	1000.00	1000.00	1000.00	...
1-1-2883-2203-51 -102-97-51	YMCA University of Science and Technology, Faridabad	...	1000.00	1000.00	1000.00	...
1-1-2887-2203-51 -102-96-51	State University of Performing and Visual Arts, Rohtak	...	2000.00	2000.00	2000.00	...
1-1-0000-2203-51 -102-95-51	Vishwakarma Skill University at Village Dudhola, District Palwal	...	500.00	500.00	500.00	...
1-1-2865-2203-51 -104-77-51	Development of Aided Polytechnics-N.A	...	450.00	450.00	450.00	...
1-1-2888-2203-51 -104-73-51	Construction of New Boys Hostel in Mewat Engg. College, Village Palla Mewat	...	100.00	100.00	100.00	...
1-1-2867-2203-51 -105-59-98	Development of Govt. Polytechnics- Establishment Expenses	...	11500.00	11500.00	11500.00	...
1-1-2886-2203-51 -112-92-51	Establishment of National Institute of Fashion Techonolgy, Panchkula	...	1000.00	1000.00	1000.00	...
1-1-2889-2203-51 -112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonapat.	...	1000.00	1000.00	1000.00	...
1-1-0000-2203-51 -112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	500.00	500.00	500.00	...
1-2-2875-2203-51 -789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-2-2874-2203-51 -789-96-51	Reimbursement of Fee of Scheduled Castes Students	...	25.00	25.00	25.00	...
1-1-2655-4202-02 -104-99-51	Polytechnics Buildings (State Plan)	...	3000.00	3000.00	...	3000.00
1-1-2657-4202-02 -105-99-51	Buildings (Engineering Colleges)	...	1500.00	1500.00	...	1500.00
1-2-2726-4202-02 -789-99-51	Consturction of Hostels for Scheduled Castes Students in Ploytechnics	...	500.00	500.00	...	500.00
<b>Total Part-III</b>		...	<b>31575.00</b>	<b>31575.00</b>	<b>26575.00</b>	<b>5000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2812-2203-51 -105-89-51	Setting up of new Govt.Polytechnics in the State.	2000.00	...	2000.00	2000.00	...
3-1-2857-2203-51 -105-82-51	Modernisation of existing Polytechnic	600.00	...	600.00	600.00	...
3-1-2877-2203-51 -105-55-51	Community Development Through Polytechnics	200.00	...	200.00	200.00	...
<b>Total Part-III</b>		<b>2800.00</b>	...	<b>2800.00</b>	<b>2800.00</b>	...
<b>Grand Total-I, II &amp; III</b>		<b>2800.00</b>	<b>31575.00</b>	<b>34375.00</b>	<b>29375.00</b>	<b>5000.00</b>

## Sports

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2903-2204-51 -104-86-51	Sports Equipments	...	2200.00	2200.00	2200.00	...
1-1-2945-2204-51 -104-57-51	Infrastructure Scheme	...	10000.00	10000.00	10000.00	...
1-1-2944-2204-51 -104-56-51	Human Resource Development Scheme	...	5000.00	5000.00	5000.00	...
1-1-2943-2204-51 -104-55-51	Mass Popularization of Sports	...	110.00	110.00	110.00	...
1-1-2942-2204-51 -104-54-51	Youth Development Scheme	...	335.00	335.00	335.00	...
1-1-2941-2204-51 -104-53-51	Modernization of Information System Scheme	...	85.50	85.50	85.50	...
1-1-2940-2204-51 -104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	500.00	500.00	500.00	...
1-1-2939-2204-51 -104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
1-1-2952-2204-51 -104-47-51	Promotion of Sports Activites (E&T)	...	5900.00	5900.00	5900.00	...
1-1-0000-2204-51 -104-46-51	Swarn Jayanti Celebration Scheme	...	8000.00	8000.00	8000.00	...
1-2-2950-2204-51 -789-99-51	Infrastrucure Scheme for Scheduled Castes	...	1600.00	1600.00	1600.00	...
1-1-2658-4202-03 -101-99-51	Buildings(Youth Hostels)	...	1000.00	1000.00	...	1000.00
1-1-0000-4202-03 -102-99-51	Sports Infrastructure Scheme	...	5000.00	5000.00	...	5000.00
<b>Total Part-III</b>		...	<b>39830.50</b>	<b>39830.50</b>	<b>33830.50</b>	<b>6000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2945-2204-51 -104-57-51	Infrastructure Scheme	1025.00	...	1025.00	1025.00	...
3-1-2949-2204-51 -104-48-51	Panchayti Yuva Krida & Khel Abiyan (PYKKA) Renamed as Khelo India-National Progremme for Development of Sports-Central Sector Scheme Grant-in-aid	1430.00	...	1430.00	1430.00	...
<b>Total Part-III</b>		<b>2455.00</b>	...	<b>2455.00</b>	<b>2455.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>2455.00</b>	<b>39830.50</b>	<b>42285.50</b>	<b>36285.50</b>	<b>6000.00</b>

## Medical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3032-2210-05 -105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	6200.00	6200.00	6200.00	...
1-1-3135-2210-05 -105-84-51	Establishment of Pt. B.D. Sharma University of Health Sciences, Rohtak.	...	20000.00	20000.00	20000.00	...
1-1-3141-2210-05 -105-83-51	Establishment of the Office of the Director, Research and Medical Education, Haryana.	...	700.00	700.00	700.00	...
1-1-3134-2210-05 -105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)	...	9500.00	9500.00	9500.00	...
1-1-3140-2210-05 -105-81-51	Establishment of Mewat Medical College at Nelhar	...	8800.00	8800.00	8800.00	...
1-1-3180-2210-05 -105-78-51	Establishment of Kalpana Chawla Medical College, Karnal.	...	7500.00	7500.00	7500.00	...
1-1-3179-2210-05 -105-77-51	Establishment of State Institute of Mental Health Rohtak.	...	320.00	320.00	320.00	...
1-1-3195-2210-05 -105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonepat	...	1000.00	1000.00	1000.00	...
1-1-3195-2210-05 -105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	2000.00	2000.00	2000.00	...
1-1-3195-2210-05 -105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Shkm Govt. Medical College, Nelhar, Mewat	...	650.00	650.00	650.00	...
1-1-3195-2210-05 -105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal	...	400.00	400.00	400.00	...
1-1-0000-2210-05 -105-74-51	Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal Renamed as University of Health Sciences, Karnal	...	50.00	50.00	50.00	...
1-1-0000-2210-05 -105-73-51	Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak	...	1900.00	1900.00	1900.00	...
1-1-0000-4210-03 -105-98-97	Construction of Mewat Medical College at Nelhar-Construction of Building (State Contribution)	...	7000.00	7000.00	...	7000.00

1-1-0000-4210-03 -105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)-Construction of Building (State Contribution)	...	3000.00	3000.00	...	3000.00
1-1-0000-4210-03 -105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	7000.00	7000.00	...	7000.00
1-1-0000-4210-03 -105-95-51	Construction works of New Government Medical College at Panchkula	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03 -105-94-51	Construction works of New Government Medical College at Jind	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03 -105-92-99	Construction work of University of Health Sciences, Karnal- Construction of Building	...	9950.00	9950.00	...	9950.00
1-1-0000-4210-03 -105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.- Construction of Building	...	13710.00	13710.00	...	13710.00
1-1-0000-4210-03 -105-90-99	Construction Work of Dental College at Nalhar- Construction of Building	...	500.00	500.00	...	500.00
1-1-0000-4210-03 -105-89-99	Construction work of Nursing College at Nalhar-Construction of Building	...	500.00	500.00	...	500.00
<b>Total Part-III</b>		...	<b>105680.00</b>	<b>105680.00</b>	<b>59020.00</b>	<b>46660.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-4210-03 -105-93-51	Construction works of New Government Medical College at Bhiwani	...	5000.00	5000.00	...	5000.00
<b>Total Part-III</b>		...	<b>5000.00</b>	<b>5000.00</b>	...	<b>5000.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>110680.00</b>	<b>110680.00</b>	<b>59020.00</b>	<b>51660.00</b>

### Health Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3142-2210-01 -001-99-51	Headquarter staff-Improvement & Strengthening of Health Directorate	...	55.00	55.00	55.00	...
1-1-3129-2210-01 -001-98-51	District Staff - Continuation of Staff for Civil Surgons	...	655.80	655.80	655.80	...
1-1-3004-2210-01 -110-96-51	Improvement and Expansion of Hospital	...	4500.00	4500.00	4500.00	...

1-1-3006-2210-01 -110-93-51	Grant-in-aid to Haryana Red Cross Blood Donation Services,Rohtak and P.G.I.Chandigarh	...	3.35	3.35	3.35	...
1-1-3009-2210-01 -110-87-51	Grant-in-aid to St. John Ambulance Association for replacement of old Ambulance	...	7.00	7.00	7.00	...
1-1-3010-2210-01 -110-86-51	Oral Health Carefacilities in Primary Health Clinics	...	1815.00	1815.00	1815.00	...
1-1-3012-2210-01 -110-82-51	Grant-in-aid to New Saket Hospital,Panchkula	...	280.00	280.00	280.00	...
1-1-3014-2210-01 -110-79-51	Purchase of Medicine for the Hospitals	...	6500.00	6500.00	6500.00	...
1-1-3095-2210-01 -110-69-51	Financial Assistance for Bio Medical Waste Management	...	800.00	800.00	800.00	...
1-1-3091-2210-01 -110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	70.00	70.00	70.00	...
1-1-3090-2210-01 -110-64-51	Grant-In Aid to Haryana Blood Transfusing Council-N.A	...	110.00	110.00	110.00	...
1-1-3144-2210-01 -110-49-51	Strengthening of Urban Hospitals and Dispensaries	...	10967.00	10967.00	10967.00	...
1-1-3143-2210-01 -110-48-51	Providing Independent Feeder Line & Water Supply in Hospitals	...	250.00	250.00	250.00	...
1-1-3178-2210-01 -110-46-51	Out Sourcing of Support Services	...	6000.00	6000.00	6000.00	...
1-1-3193-2210-01 -110-44-51	Strengthening/opening of De-Addition Centres.	...	194.00	194.00	194.00	...
1-1-3191-2210-01 -110-40-51	Urban Health Mission	...	1305.00	1305.00	1305.00	...
1-1-3190-2210-01 -110-39-51	Indira Bal Swasthaya Yojna	...	200.00	200.00	200.00	...
1-1-3196-2210-01 -110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	1800.00	1800.00	1800.00	...
1-1-3197-2210-01 -110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	2400.00	2400.00	2400.00	...
1-1-0000-2210-01 -110-35-51	Implementation of Swaran Jayanti Yojna	...	2000.00	2000.00	2000.00	...
1-1-3016-2210-03 -103-99-51	Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs.	...	9475.00	9475.00	9475.00	...
1-1-3021-2210-03 -103-98-51	Purchase of Medicines and Material for P.H.C/C.H.Cs.	...	850.00	850.00	850.00	...
1-1-3057-2210-03 -110-98-51	Referred Hospital (M.N.P)	...	2633.00	2633.00	2633.00	...
1-2-3136-2210-03 -789-99-51	Jananee Suraksha Yojna for Schedule Caste	...	400.00	400.00	400.00	...
1-2-3147-2210-03 -789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	1500.00	1500.00	1500.00	...
1-1-3182-2210-06 -003-93-51	Training of Medical & Para Medical Staff	...	177.80	177.80	177.80	...
1-1-3183-2210-06 -101-99-51	Malaria	...	1014.00	1014.00	1014.00	...

1-1-3065-2210-06 -101-91-51	Setting up of Ophthalmic Cell at Directorate Level	...	33.00	33.00	33.00	...
1-1-3177-2210-80 -004-93-51	Establishment of Computer Cell in Health Department	...	395.00	395.00	395.00	...
1-1-5501-2210-80 -800-96-51	Strengthening of Civil Registration System	...	50.00	50.00	50.00	...
1-1-3151-4210-01 -110-99-51	Buildings	...	10000.00	10000.00	...	10000.00
<b>Total Part-III</b>		...	<b>66439.95</b>	<b>66439.95</b>	<b>56439.95</b>	<b>10000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3105-2210-01 -110-68-51	Arogya Kosh for the Patients below Poverty Line	...	210.00	210.00	210.00	...
2-1-0000-2210-01 -110-36-51	Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families	120.00	80.00	200.00	200.00	...
2-1-3146-2210-03 -103-84-51	Grant-in-aid under NRHM	30000.00	20000.00	50000.00	50000.00	...
<b>Total Part-III</b>		<b>30120.00</b>	<b>20290.00</b>	<b>50410.00</b>	<b>50410.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-3038-2210-06 -101-86-51	National Goitre Control Programme	82.00	...	82.00	82.00	...
3-1-3079-2210-06 -101-85-51	Aids Control Programme	2206.00	...	2206.00	2206.00	...
3-1-3110-2210-80 -800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51 -001-99-51	State Family Planning Bureau	570.00	...	570.00	570.00	...
3-1-3201-2211-51 -001-98-51	District Family Planning Bureau	1620.00	...	1620.00	1620.00	...
3-1-3235-2211-51 -001-97-51	Child Survival Safe Motherhood	904.00	...	904.00	904.00	...
3-1-3203-2211-51 -003-99-51	Regional Family Planning Training Centre Rohtak	197.30	...	197.30	197.30	...
3-1-3207-2211-51 -003-98-51	Training of A.N.Ms	870.00	...	870.00	870.00	...
3-1-3205-2211-51 -003-96-51	Promotional Training School for MPW (Female), Bhiwani	62.50	...	62.50	62.50	...
3-1-3204-2211-51 -003-95-51	MPW Training School (Male), Rohtak	81.35	...	81.35	81.35	...
3-1-3210-2211-51 -101-98-51	Sub Centres	17020.00	...	17020.00	17020.00	...
3-1-3212-2211-51 -102-99-51	Urban Family Welfare Services	570.20	...	570.20	570.20	...
3-1-3214-2211-51 -103-99-51	Immunisation Programme	675.20	...	675.20	675.20	...
3-1-3225-2211-51 -200-99-51	Conventional Contraceptives	522.45	...	522.45	522.45	...
<b>Total Part-III</b>		<b>25382.00</b>	...	<b>25382.00</b>	<b>25382.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>55502.00</b>	<b>86729.95</b>	<b>142231.95</b>	<b>132231.95</b>	<b>10000.00</b>

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3122-2210-02 -101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	120.00	120.00	120.00	...
1-1-3145-2210-02 -101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	400.00	400.00	400.00	...
1-1-3145-2210-02 -101-92-99	Strengthening of District Ayurveda Offices- Information Technology	...	80.00	80.00	80.00	...
1-1-3133-2210-02 -102-99-51	Opening/Continuation of Homoeopathic Dispensaries	...	75.00	75.00	75.00	...
1-1-3043-2210-04 -101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	105.00	105.00	105.00	...
1-1-3098-2210-04 -101-90-51	Health Awareness through ISM & H through fairs with Medical Camps- N.A	...	250.00	250.00	250.00	...
1-1-3148-2210-04 -101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	785.00	785.00	785.00	...
1-1-3150-2210-05 -101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	900.00	900.00	900.00	...
1-1-3163-4210-03 -101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda. in the Campus. of institue-N.A	...	100.00	100.00	...	100.00
1-1-3165-4210-03 -101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries	...	300.00	300.00	...	300.00
1-1-3164-4210-03 -101-91-51	Consturction of building of Govt Ayurvedic Colleges/Hospitals	...	5050.00	5050.00	...	5050.00
1-1-0000-4210-03 -101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	5.00	5.00	...	5.00
<b>Total Part-III</b>		...	<b>8170.00</b>	<b>8170.00</b>	<b>2715.00</b>	<b>5455.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3176-2210-04 -101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	880.00	590.00	1470.00	1470.00	...
<b>Total Part-III</b>		<b>880.00</b>	<b>590.00</b>	<b>1470.00</b>	<b>1470.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...



<b>Total Part-III</b>	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	<b>880.00</b>	<b>8760.00</b>	<b>9640.00</b>	<b>4185.00</b>	<b>5455.00</b>

### Employees State Insurance (ESI)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3131-2210-01-102-99-51	Headquarter Staff	...	183.90	183.90	183.90	...
1-1-3047-2210-01-102-98-98	District Staff- Establishment Expenses	...	10600.50	10600.50	10600.50	...
<b>Total Part-III</b>		...	<b>10784.40</b>	<b>10784.40</b>	<b>10784.40</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>10784.40</b>	<b>10784.40</b>	<b>10784.40</b>	...

### Public Health Engineering

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3362-2215-01-003-99-51	Information Education Communication Activities	...	100.00	100.00	100.00	...
1-1-3360-2215-01-101-99-98	Maintenance of Urban W/S and Severage-Maintenance Charges	...	3000.00	3000.00	3000.00	...
1-1-3353-2215-01-102-97-51	Rural Water Supply Programme	...	5000.00	5000.00	5000.00	...
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1500.00	1500.00	1500.00	...
1-2- -2215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	600.00	600.00	600.00	...
1-1-3428-4215-01-101-99-99	Urban Water Supply- Augmentation Water Supply	...	25000.00	25000.00	...	25000.00
1-1-3421-4215-01-101-94-51	National Capital Region	...	7000.00	7000.00	...	7000.00
1-1-3405-4215-01-102-93-92	Rural water Supply (SP)- Independent Feeder	...	20.00	20.00	...	20.00

1-1-3405-4215-01 -102-93-93	Rural water Supply (SP)- NABARD	...	12000.00	12000.00	...	12000.00
1-1-3405-4215-01 -102-93-94	Rural water Supply (SP)- Augmentation Water Supply	...	28000.00	28000.00	...	28000.00
1-1-0000-4215-01 -102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	5000.00	5000.00	...	5000.00
1-2-3426-4215-01 -789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	500.00	500.00	...	500.00
1-2-3425-4215-01 -789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	1500.00	1500.00	...	1500.00
1-2-3445-4215-01 -789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	3000.00	3000.00	...	3000.00
1-2-3444-4215-01 -789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	...	7000.00	7000.00	...	7000.00
1-1-3427-4215-01 -799-99-98	Stock-Credit to Stock	...	500.00	500.00	...	500.00
1-1-3434-4215-01 -800-99-51	Institutional Strengthening of Public Health Engineering Department	...	300.00	300.00	...	300.00
1-1-3440-4215-01 -800-98-51	Annuity of Land Acquired by PHE Department	...	400.00	400.00	...	400.00
1-1-3414-4215-02 -101-94-51	Sewerage and Sanitation	...	25000.00	25000.00	...	25000.00
1-2-3441-4215-02 -789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	900.00	900.00	...	900.00
1-1-5134-4711-01 -201-98-51	Urban Storm Water Drainage Work	...	2000.00	2000.00	...	2000.00
<b>Total Part-III</b>		...	<b>128320.00</b>	<b>128320.00</b>	<b>10200.00</b>	<b>118120.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2215-01 -102-95-51	Accelerated Rural Water Supply Programme	740.00	740.00	1480.00	1480.00	...
2-1-0000-2215-01 -789-97-51	Operation & Maintennce of intstallation under NRDWP for SCSP.	260.00	260.00	520.00	520.00	...
2-1-0000-4215-01 -102-98-99	Accelrated Rural Water Supply-NRDWP- Coverage Central	3750.00	3750.00	7500.00	...	7500.00
2-1-0000-4215-01 -102-98-97	Accelrated Rural Water Supply-NRDWP- Sustainability (Central )	740.00	495.00	1235.00	...	1235.00
2-1-0000-4215-01 -102-98-94	Accelrated Rural Water Supply-NRDWP-(Support Activities)	500.00	335.00	835.00	...	835.00
2-1-0000-4215-01 -102-98-93	Accelrated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQWS)	300.00	200.00	500.00	...	500.00
2-1-0000-4215-01 -102-98-91	Accelrated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	600.00	600.00	1200.00	...	1200.00

2-1-0000-4215-01 -102-96-51	Desert Dev. Programme	4500.00	3000.00	7500.00	...	7500.00
2-1-0000-4215-01 -789-93-51	Special Component Plan for Scheduled Castes under NRDWP	1510.00	1510.00	3020.00	...	3020.00
2-1-0000-4215-01 -789-92-51	Special Component Plan for Scheduled Castes under DDP	1500.00	1000.00	2500.00	...	2500.00
2-2-3448-4215-01 -789-91-51	Special Component Plan for Scheduled Castes under NRCP	...	92.00	92.00	...	92.00
2-1-3439-4215-02 -101-90-51	National River Conservation Plan	2550.00	1000.00	3550.00	...	3550.00
<b>Total Part-III</b>		<b>16950.00</b>	<b>12982.00</b>	<b>29932.00</b>	<b>2000.00</b>	<b>27932.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-4215-01 -102-85-51	Installation of Community Water Purification Plants under NITI Ayog	266.00	...	266.00	...	266.00
<b>Total Part-III</b>		<b>266.00</b>	<b>...</b>	<b>266.00</b>	<b>...</b>	<b>266.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>17216.00</b>	<b>141302.00</b>	<b>158518.00</b>	<b>12200.00</b>	<b>146318.00</b>

### Police Housing & Modernisation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2055-51 -109-98-51	Expenditure for Road Safety	...	2538.00	2538.00	2538.00	...
1-1-0000-2055-51 -116-98-51	Regional Forensic Science Laboratory Staff	...	778.07	778.07	778.07	...
1-1-3651-4055-51 -207-99-51	Office Buildings	...	5500.00	5500.00	...	5500.00
1-1-3653-4055-51 -207-97-51	Police Station	...	20000.00	20000.00	...	20000.00
<b>Total Part-III</b>		<b>...</b>	<b>28816.07</b>	<b>28816.07</b>	<b>3316.07</b>	<b>25500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2055-51 -109-97-51	Special Mahila Police Volunteers	77.51	51.68	129.19	129.19	...
2-1-5451-2055-51 -115-99-51	Purchase of Equipment	2794.00	1004.00	3798.00	3798.00	...
<b>Total Part-III</b>		<b>2871.51</b>	<b>1055.68</b>	<b>3927.19</b>	<b>3927.19</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2055-51 -003-96-51	Yoga Training for Police Personnel	172.69	...	172.69	172.69	...
3-1-0000-2055-51 -109-96-51	Haryana Cadet Corps	367.00	...	367.00	367.00	...
2-1-0000-2055-51 -114-96-51	Crime and Criminal Tracking Network and System (CCTNS)	1500.00	...	1500.00	1500.00	...
<b>Total Part-III</b>		<b>2039.69</b>	<b>...</b>	<b>2039.69</b>	<b>2039.69</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>4911.20</b>	<b>29871.75</b>	<b>34782.95</b>	<b>9282.95</b>	<b>25500.00</b>

## Urban Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3783-2217-80 -191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	48400.00	48400.00	48400.00	...
1-1-3761-2217-80 -192-98-51	Strengthening of Fire Services-N.A	...	3500.00	3500.00	3500.00	...
1-1-3780-2217-80 -192-97-51	Rajiv Gandhi Shahri Bhagidari Yojna	...	60.00	60.00	60.00	...
1-1-3785-2217-80 -192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	31460.00	31460.00	31460.00	...
1-1-3800-2217-80 -192-91-51	Scheme for Upgradation of Chouplas/Community Centres in the Municipalities of the State	...	880.00	880.00	880.00	...
1-1-3790-2217-80 -192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of natural disasters	...	1000.00	1000.00	1000.00	...
1-2-3793-2217-80 -789-98-51	Urban Solid Waste Management	...	2000.00	2000.00	2000.00	...
1-2-3774-2217-80 -789-94-51	Development of Scheduled Caste Basties Renamed as Dean Dayal Upadhaya Sewa Basti Utthaan	...	6000.00	6000.00	6000.00	...
1-2-3792-2217-80 -789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	8000.00	8000.00	8000.00	...
1-2-3791-2217-80 -789-91-51	Share of Surcharge for SC Component on VAT for Urban Local Bodies	...	54400.00	54400.00	54400.00	...
1-2-5505-2217-80 -789-89-51	Scheme for upgradation of Choupals/Community Centres in the Municipalities Centres in the Municipalities of the State.	...	220.00	220.00	220.00	...
1-1-3754-2217-80 -800-99-51	Grant-in-Aid to Kurukshetra Development Board	...	1900.00	1900.00	1900.00	...
1-1-3769-2217-80 -800-86-99	Urban Solid Waste Management-Normal Plan	...	2500.00	2500.00	2500.00	...
1-1-3762-2217-80 -800-84-51	Training Plan for Women Councillor-N.A	...	25.00	25.00	25.00	...
1-1-3782-2217-80 -800-83-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	17000.00	17000.00	17000.00	...
1-1-3772-2217-80 -800-76-51	Shifting of Milk Dairies	...	500.00	500.00	500.00	...

1-1-3781-2217-80 -800-75-51	Share of Surcharge on VAT for Urban Local Bodies	...	52271.00	52271.00	52271.00	...
<b>Total Part-III</b>		...	<b>230116.00</b>	<b>230116.00</b>	<b>230116.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3789-2217-80 -192-94-51	Rajiv Awas Yojana Rename as Pradhan Mantri Awas Yojana (PMAY)	3080.00	2940.00	6020.00	6020.00	...
2-1-3795-2217-80 -192-89-51	National Urban Lively hood Mission	2080.00	1540.00	3620.00	3620.00	...
2-1-3799-2217-80 -192-88-51	Swachh Bharat Mission	6400.00	11100.00	17500.00	17500.00	...
2-1-3798-2217-80 -192-87-51	Smart City	20000.00	20000.00	40000.00	40000.00	...
2-1-3797-2217-80 -192-86-51	New Urban Renewal Mission	22000.00	22000.00	44000.00	44000.00	...
2-2-3796-2217-80 -789-90-51	National Urban Lively hood Mission for Scheduled Castes	890.00	...	890.00	890.00	...
2-2-3794-2217-80 -793-99-51	Sc Component under Rajiv Awas Yojana Rename as Sc Component under Pradhan Mantri Awas Yojana	1320.00	...	1320.00	1320.00	...
<b>Total Part-III</b>		<b>55770.00</b>	<b>57580.00</b>	<b>113350.00</b>	<b>113350.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>55770.00</b>	<b>287696.00</b>	<b>343466.00</b>	<b>343466.00</b>	...

### Town & Country Planning (NCR)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3756-2217-80 -800-87-51	Grant in Aid to Haryana Urban Dvelopment Authority for NCR satellite around Delhi.	...	4200.00	4200.00	4200.00	...
1-1-0000-4217-60 -051-89-51	Swaran Jayanti Haryana Urban Infrastructure Development Scheme	...	100000.00	100000.00	...	100000.00
<b>Total Part-III</b>		...	<b>104200.00</b>	<b>104200.00</b>	<b>4200.00</b>	<b>100000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>104200.00</b>	<b>104200.00</b>	<b>4200.00</b>	<b>100000.00</b>

## Public Relation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2771-2205-51 -102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	1000.00	1000.00	1000.00	...
1-1-3805-2220-01 -105-99-98	Production of Films-Establishment Expenses	...	405.00	405.00	405.00	...
1-1-3805-2220-01 -105-99-99	Production of Films-Information Technology	...	245.00	245.00	245.00	...
1-1-3811-2220-60 -003-99-51	Research and Reference section.	...	127.00	127.00	127.00	...
1-1-3808-2220-60 -101-97-51	Exhibition.	...	371.00	371.00	371.00	...
1-1-3809-2220-60 -103-98-51	Information Centres	...	5940.00	5940.00	5940.00	...
1-1-3807-2220-60 -800-97-51	Promotion of Cultural Activities	...	1751.00	1751.00	1751.00	...
1-1-3820-2220-60 -800-91-95	Promotion of Modern Indian Language and Litration-Setting up of History and Culture Academy	...	150.00	150.00	150.00	...
1-1-3816-2220-60 -800-91-96	Promotion of Modern Indian Language and Litration-Setting up of Haryana Sanskrit Academy	...	100.00	100.00	100.00	...
1-1-3820-2220-60 -800-91-97	Promotion of Modern Indian Language and Litration-Setting up of Punjabi Academy	...	100.00	100.00	100.00	...
1-1-3820-2220-60 -800-91-98	Promotion of Modern Indian Language and Litration-Setting up of "Hali Urdu" Academy in the State	...	100.00	100.00	100.00	...
1-1-3816-2220-60 -800-91-99	Promotion of Modern Indian Language and Litration-Assistance to Haryana Sahitya Academy	...	600.00	600.00	600.00	...
1-1-0000-4220-60 -101-98-51	Construction of War Memorial at Ambala Cantt	...	4000.00	4000.00	...	4000.00
<b>Total Part-III</b>		...	<b>14889.00</b>	<b>14889.00</b>	<b>10889.00</b>	<b>4000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>14889.00</b>	<b>14889.00</b>	<b>10889.00</b>	<b>4000.00</b>

## Welfare of SCs &amp; BCs

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0752-2225-01-001-99-98	Headquarter Staff-Establishment Expenses	...	15.00	15.00	15.00	...
1-1-0752-2225-01-001-99-99	Headquarter Staff-Information Technology	...	100.00	100.00	100.00	...
1-1-0804-2225-01-102-97-51	District Staff	...	200.00	200.00	200.00	...
1-1-0759-2225-01-277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	600.00	600.00	600.00	...
1-1-0811-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	4000.00	4000.00	4000.00	...
1-1-0816-2225-01-277-73-51	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	...	150.00	150.00	150.00	...
1-1-0820-2225-01-277-72-51	Research and Studies	...	30.00	30.00	30.00	...
1-1-0762-2225-01-283-99-51	Housing Scheme for Scheduled castes/Renamed as Dr.B.R Ambedkar Awas navinikaran yojana for Scheduled Castes, De-notified Tribes and Tapriwas Caste	...	3450.00	3450.00	3450.00	...
1-2-0817-2225-01-789-94-51	Creation of employment Generation opportunites by setting up employment oriented institute	...	150.00	150.00	150.00	...
1-2-0822-2225-01-789-93-51	Financial Assistance to Institution/Socities belonging to SC and BC	...	30.00	30.00	30.00	...
1-1-0813-2225-01-800-83-51	Administrative Subsidy to Haryana S.Caste Finance & Development Corp.	...	1849.00	1849.00	1849.00	...
1-1-0812-2225-01-800-82-51	Indira Gandhi Priyadarshani Vivah Shagun Yojna renamed as Mukhyamantri Vivah Shagun Yojana--NA-	...	11000.00	11000.00	11000.00	...
1-1-0000-2225-01-800-80-51	Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.	...	90.00	90.00	90.00	...
1-1-0802-2225-03-800-99-51	Subsidy for administrative expenditure to Haryana Backward CLasses Kalyan Nigam	...	825.00	825.00	825.00	...
1-1-3853-4225-01-800-99-51	Construction of Kalyan Bhawan	...	500.00	500.00	...	500.00
1-1-3851-4225-03-190-99-51	Share Capital to Haryana Backward Classe Kalyan Nigam.	...	250.00	250.00	...	250.00
<b>Total Part-III</b>		...	<b>23239.00</b>	<b>23239.00</b>	<b>22489.00</b>	<b>750.00</b>

<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0769-2225-01 -277-84-51	Girls Boys Hostel	50.00	50.00	100.00	100.00	...
2-1-0805-2225-01 -800-90-51	Legal aid	6.00	6.00	12.00	12.00	...
2-1-0772-2225-01 -800-89-51	Incentive for the inter-caste marriage Renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	200.00	200.00	400.00	400.00	...
2-1-0773-2225-01 -800-88-51	Encouragement awards to Panchyat for their outstanding work	25.00	25.00	50.00	50.00	...
2-1-0774-2225-01 -800-87-51	Debates and Seminars on Removal of untouchability	6.00	6.00	12.00	12.00	...
2-1-0798-2225-01 -800-85-51	Monetary relief to the victim of atrocities	350.00	350.00	700.00	700.00	...
2-1-0808-2225-01 -800-84-51	Publicity Scheme	10.00	10.00	20.00	20.00	...
2-1-0779-2225-03 -277-95-51	Pre-matric scholarship to B.C. Students	300.00	300.00	600.00	600.00	...
2-1-0818-2225-03 -277-92-51	Contruction of hostel for OBC Boys & girls	250.00	250.00	500.00	500.00	...
2-1-0000-2225-03 -277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	300.00	100.00	400.00	400.00	...
2-1-3852-4225-01 -190-99-51	Share Capital & Matching assistance @ 1% & 3% for promitional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	170.52	177.50	348.02	...	348.02
2-1-0000-4225-03 -800-99-51	Nanaji Deshmukh scheme for construction of Hostels	300.00	100.00	400.00	...	400.00
<b>Total Part-III</b>		<b>1967.52</b>	<b>1574.50</b>	<b>3542.02</b>	<b>2794.00</b>	<b>748.02</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0757-2225-01 -277-99-51	Post-Matric Scholarships to Scheduled Castes	20000.00	...	20000.00	20000.00	...
3-1-0767-2225-01 -277-83-51	Award of Pre-Matric Scholarships to Childern of those whose parents are engaged in unclean occupation	0.10	...	0.10	0.10	...
3-1-0780-2225-01 -277-80-51	Upgradation of Merit to SC/ST Students	15.00	...	15.00	15.00	...
3-1-0819-2225-01 -277-70-51	Babu Jagjivan Ram Chhatrawas Yojna-N.A	550.00	...	550.00	550.00	...
3-1-0000-2225-01 -277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme	3500.00	...	3500.00	3500.00	...
3-2-0794-2225-01 -793-99-51	Subsidy for traditional Schemes such as Dairy Piggery and other Schemes	795.00	...	795.00	795.00	...
3-2-0814-2225-01 -793-80-51	SPV Street Lighting System in Villages with 50% more concentration of SCs	500.00	...	500.00	500.00	...
3-2-0825-2225-01 -793-79-51	Skill Development Programme Various field for Scheduled Castes	1200.00	...	1200.00	1200.00	...



3-1-0776-2225-03 -277-93-51	Post Matric Scholarship to BC Students	3000.00	...	3000.00	3000.00	...
<b>Total Part-III</b>		<b>29560.10</b>	<b>...</b>	<b>29560.10</b>	<b>29560.10</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>31527.62</b>	<b>24813.50</b>	<b>56341.12</b>	<b>54843.10</b>	<b>1498.02</b>

## Labour

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3903-2230-01 -102-98-51	Strengthening of safety and Health Inspection in factories.	...	4.00	4.00	4.00	...
1-1-3949-2230-01 -102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	30.00	30.00	30.00	...
1-1-3948-2230-01 -102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurgaon and Faridabad	...	40.00	40.00	40.00	...
1-1-3904-2230-01 -113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	9.50	9.50	9.50	...
1-1-3946-2230-01 -113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	70.00	70.00	70.00	...
1-1-3959-2230-01 -800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	15.00	15.00	15.00	...
1-1-3953-2230-01 -800-99-99	Computerization of Labour Department-Information Technology	...	150.00	150.00	150.00	...
1-1-0864-4250-51 -201-97-51	Purchase of Plot for construction of Labour Court Complex	...	200.00	200.00	...	200.00
1-1-0866-4250-51 -201-96-51	Construction of Labour Court Complex	...	300.00	300.00	...	300.00
<b>Total Part-III</b>		<b>...</b>	<b>818.50</b>	<b>818.50</b>	<b>318.50</b>	<b>500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3905-2230-01 -112-99-51	Rehabilitation of Bonded Labour	2.50	2.50	5.00	5.00	...
<b>Total Part-III</b>		<b>2.50</b>	<b>2.50</b>	<b>5.00</b>	<b>5.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>2.50</b>	<b>821.00</b>	<b>823.50</b>	<b>323.50</b>	<b>500.00</b>

## Employment Exchange

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3907-2230-02 -101-97-51	Computerisation of Employment Exchange Operations	...	35.00	35.00	35.00	...
1-1-3941-2230-02 -101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	2.00	2.00	2.00	...
1-1-3940-2230-02 -101-86-51	Overseas Employment Bureau	...	1.00	1.00	1.00	...
<b>Total Part-III</b>		...	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2230-02 -101-85-51	National Career Service Project	23.00	...	23.00	23.00	...
<b>Total Part-III</b>		<b>23.00</b>	...	<b>23.00</b>	<b>23.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>23.00</b>	<b>38.00</b>	<b>61.00</b>	<b>61.00</b>	...

### Social Justice and Empowerment

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4003-2235-02 -101-82-51	Govt.institute for the Blind . (Newly named Govt.Institute-cum-Braille Library for the Blind Boys,Panipat	...	3.60	3.60	3.60	...
1-1-4046-2235-02 -101-74-51	Awareness programme through workshop/ seminars and conferences	...	10.00	10.00	10.00	...
1-1-4071-2235-02 -101-73-51	State Level Project/Home for Mentally Handicapped	...	325.00	325.00	325.00	...
1-1-4070-2235-02 -101-72-51	Financial assistance to non-school going disabled children Renamed as Financial assistance to non-school going differently abled children	...	700.00	700.00	700.00	...
1-1-4069-2235-02 -101-71-51	Establishment of research centre/special school and recreation centre for the disabled	...	1.00	1.00	1.00	...
1-1-4068-2235-02 -101-66-51	Insurance Scheme (NIRMAYA)	...	0.25	0.25	0.25	...

1-1-6001-2235-02 -101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	50.00	50.00	50.00	...
1-1-6006-2235-02 -102-99-51	Financial Assistance to Destitute Children	...	11276.00	11276.00	11276.00	...
1-1-4077-2235-02 -104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	20.00	20.00	20.00	...
1-1-4076-2235-02 -104-96-51	Issuance of Identity Cards to Senior Citizens of Haryana	...	10.00	10.00	10.00	...
1-1-6003-2235-02 -104-94-51	State awards for older persons	...	22.00	22.00	22.00	...
1-1-4074-2235-02 -104-93-98	Setting up of Senior citizens voluntary service Association/Network- Establishment Expenses	...	10.00	10.00	10.00	...
1-1-0000-2235-02 -104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	1.00	1.00	1.00	...
1-2-6016-2235-02 -789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	3760.00	3760.00	3760.00	...
1-1-4062-2235-02 -800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	3.00	3.00	3.00	...
1-1-4016-2235-60 -102-99-99	Pension to Aged, Physically Handicapped and Destitute Women & Widows Staff at District Level-Information Technology	...	50.00	50.00	50.00	...
1-1-4050-2235-60 -102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	750.00	750.00	750.00	...
1-1-4060-2235-60 -102-93-51	Ladli Social Security Pension Scheme for Families having only Girl/Girls Renamed as Ladli (Social Security Pension Scheme )	...	4704.00	4704.00	4704.00	...
1-1-4089-2235-60 -102-92-51	Pension to Eunuchs	...	7.00	7.00	7.00	...
1-1-4088-2235-60 -102-91-51	Pension to Dwarfs	...	7.00	7.00	7.00	...
1-1-0000-2235-60 -200-75-51	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	...	3800.00	3800.00	3800.00	...
1-2-4094-2235-60 -789-99-51	Financial assistance to Scheduled Castes families under Old Age Allowance Renamed as Old age Samman Allowance for SCs	...	69204.00	69204.00	69204.00	...

1-2-4093-2235-60-789-98-51	Financial assistance to Scheduled Castes families under Widow Pension Renamed as Financial assistance to Destitute Women and Widows SCs	...	31000.00	31000.00	31000.00	...
1-2-4092-2235-60-789-97-51	Financial assistance to Scheduled Castes families under Disabled Pension Renamed as Pension to Differently abled Persons for SCs	...	7250.00	7250.00	7250.00	...
1-2-4091-2235-60-789-96-51	Financial assistance to Scheduled Castes families under Rajiv Gandhi Pariwar Bima Yojna Renamed as Rajiv Gandhi Pariwar Bima Yojna (SCs)	...	250.00	250.00	250.00	...
1-2-4090-2235-60-789-95-51	Financial assistance to Scheduled Castes families under Ladli Social Security Pension Scheme for families having only girl/girls Renamed as Ladli (Social Security Pension Scheme) for SCs	...	1570.00	1570.00	1570.00	...
1-1-4102-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)	...	600.00	600.00	...	600.00
1-1-4115-4235-02-101-93-51	Purchase of Institutional plot for construction of building of Directorate & field offices in Haryana Renamed as Purchase of Institutional plot for construction of building of Directorate (Swaran Jayant)	...	500.00	500.00	...	500.00
1-1-4107-4235-02-104-99-51	Home for Welfare of Orphan and Aged Renamed as Home for Aged and infirms Rewari (Swaran Jayanti Project)	...	10.00	10.00	...	10.00
1-1-4111-4235-02-190-98-51	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare	...	92.00	92.00	...	92.00
<b>Total Part-III</b>		...	<b>135985.85</b>	<b>135985.85</b>	<b>134783.85</b>	<b>1202.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-6019-2235-02-800-73-51	Scheme for Development of Minority Concentration District Mewat & Sirsa	4600.00	3000.00	7600.00	7600.00	...
2-1-4045-2235-60-102-98-51	Old Age Saman Allowance Scheme	5359.00	219000.00	224359.00	224359.00	...
2-1-4044-2235-60-102-96-51	Widow Pension Renamed as Financial Assiatance to destitute women and widow	2120.00	90912.00	93032.00	93032.00	...
2-1-4043-2235-60-102-95-51	Handicapped Pension Renemaed as Pension to differently able person	428.00	21170.00	21598.00	21598.00	...
<b>Total Part-III</b>		<b>12507.00</b>	<b>334082.00</b>	<b>346589.00</b>	<b>346589.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						

3-1-4086-2235-02 -800-77-51	Pre-matric scholarship for students belonging to Minority Communities	5.00	...	5.00	5.00	...
3-1-4099-2235-02 -800-76-51	Post matric scholarship for students belonging to Minority Communities	5.00	...	5.00	5.00	...
3-1-4098-2235-02 -800-74-51	Merit cum means scholarship scheme for Minority Communities students	6.00	...	6.00	6.00	...
3-1-4049-2235-03 -102-99-51	Family benefit scheme- N.A	856.00	...	856.00	856.00	...
3-1-0000-4235-02 -101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1200.00	...	1200.00	...	1200.00
<b>Total Part-III</b>		<b>2072.00</b>	<b>...</b>	<b>2072.00</b>	<b>872.00</b>	<b>1200.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>14579.00</b>	<b>470067.85</b>	<b>484646.85</b>	<b>482244.85</b>	<b>2402.00</b>

### Women & Child Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4006-2235-02 -001-97-99	Staff for headquarter (WCD)-Information Technology	...	20.00	20.00	20.00	...
1-1-4052-2235-02 -001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
1-1-4023-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	...	627.00	627.00	627.00	...
1-1-4055-2235-02 -102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02 -102-79-51	Award for Rural Adolescent Girls/Renamed as Swaran Jayanti Puraskar Yojana	...	60.50	60.50	60.50	...
1-1-4053-2235-02 -102-78-51	Apni Betian Apna Dhan Rename As Apki Beti Hamari Beti (Ladli)	...	9200.00	9200.00	9200.00	...
1-1-4061-2235-02 -102-77-51	Juvenile Justice Fund	...	10.00	10.00	10.00	...
1-1-4064-2235-02 -102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	490.00	490.00	490.00	...
1-1-6015-2235-02 -103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	1400.00	1400.00	1400.00	...

1-1-4057-2235-02 -103-79-51	Gender Sensitization	...	28.00	28.00	28.00	...
1-1-4065-2235-02 -103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	150.00	150.00	150.00	...
1-1-6013-2235-02 -103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-6012-2235-02 -103-72-51	Financing for Rashtriya Swasthya Bima Yojna (RSBY)	...	10.00	10.00	10.00	...
1-2-4085-2235-02 -789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	3955.00	3955.00	3955.00	...
1-2-4084-2235-02 -789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	125.00	125.00	125.00	...
1-2-4082-2235-02 -789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	7.00	7.00	7.00	...
1-2-4080-2235-02 -789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	40.00	40.00	40.00	...
1-2-4078-2235-02 -789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4030-2235-02 -800-87-51	Haryana Women Devlopment Corporation	...	210.00	210.00	210.00	...
1-1-4059-2235-02 -800-82-98	Haryana State Commission for Women- Financial Assistance to Women Awareness & Management Academy (WAMA)	...	20.00	20.00	20.00	...
1-1-0000-4235-02 -102-99-98	Construction of Anganwadi Centres-State Contribution	...	6808.00	6808.00	...	6808.00
1-1-0000-4235-02 -102-99-99	Construction of Anganwadi Centres- NABARD Contribution	...	2850.00	2850.00	...	2850.00
1-1-4116-4235-02 -102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	700.00	700.00	...	700.00
1-2-4113-4235-02 -789-99-51	Construction of Anganwari Centre	...	1655.00	1655.00	...	1655.00
<b>Total Part-III</b>		...	<b>28450.50</b>	<b>28450.50</b>	<b>16437.50</b>	<b>12013.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-4023-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	16700.00	11100.00	27800.00	27800.00	...
2-1-4034-2235-02 -102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	300.00	200.00	500.00	500.00	...
2-1-4036-2235-02 -102-87-51	Adolscent Gilrs scheme Renamed as Kishori Shakti Yojna	55.00	35.00	90.00	90.00	...

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2-1-6008-2235-02 -102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	102.00	68.00	170.00	170.00	...
2-1-6005-2235-02 -102-73-51	Integrated Child Protection Scheme (ICPS)	1500.00	1000.00	2500.00	2500.00	...
2-1-6022-2235-02 -103-71-51	Mahatma Gandhi Swawlamban Pension yojna	0.50	0.50	1.00	1.00	...
2-1-0000-2235-02 -103-67-51	Swadhar Grah Scheme	9.00	6.00	15.00	15.00	...
2-2-6017-2235-02 -789-90-51	Financial Assistance to Scehdule Castes Anganwadi Workers/helper	5200.00	3500.00	8700.00	8700.00	...
2-1-4110-4235-02 -102-99-51	Construction of Anganwadi Centres	3188.00	1980.00	5168.00	...	5168.00
<b>Total Part-III</b>		<b>27054.50</b>	<b>17889.50</b>	<b>44944.00</b>	<b>39776.00</b>	<b>5168.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-6017-2235-02 -102-70-51	Scheme for Beti Bachao Beti Padao	25.00	...	25.00	25.00	...
2-1-6014-2235-02 -103-74-51	State Women Empowerment Mission.	38.00	...	38.00	38.00	...
3-1-0000-2235-02 -103-69-51	Scheme for setting up One Stop Crises Centre for women	152.00	...	152.00	152.00	...
3-1-0000-2235-02 -103-68-51	Village Convergence and Facilitation Services (VCFS) Project under National Mission for Empowerment of Women (NMEW)	100.00	...	100.00	100.00	...
3-1-0000-4235-02 -103-96-51	Construction of building setting up One Stop Crises Centre for women Scheme	60.00	...	60.00	...	60.00
<b>Total Part-III</b>		<b>375.00</b>	<b>...</b>	<b>375.00</b>	<b>315.00</b>	<b>60.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>27429.50</b>	<b>46340.00</b>	<b>73769.50</b>	<b>56528.50</b>	<b>17241.00</b>

## Nutrition

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4152-2236-02 -101-94-51	Adolescent girls Scheme (Renamed as Kishori Shakti Yojna)	...	379.50	379.50	379.50	...
1-2-4158-2236-02 -789-99-51	Kishori Shakti Yojna for Scheduled Caste	...	95.00	95.00	95.00	...
<b>Total Part-III</b>		<b>...</b>	<b>474.50</b>	<b>474.50</b>	<b>474.50</b>	<b>...</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-4151-2236-02 -101-95-51	Supplementary Nutrition Programme	9165.00	9165.00	18330.00	18330.00	...

2-1-4159-2236-02 -101-89-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	1425.50	400.00	1825.50	1825.50	...
2-1-4161-2236-02 -101-88-51	Indira Gandhi Matritva Sahyog yojna	1320.00	880.00	2200.00	2200.00	...
2-1-4163-2236-02 -101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	0.75	0.25	1.00	1.00	...
2-2-4157-2236-02 -789-98-51	Supplementary Nutrition Programme for Scheduled Castes	2250.00	2250.00	4500.00	4500.00	...
2-2-4160-2236-02 -789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA)	500.00	500.00	1000.00	1000.00	...
2-2-4162-2236-02 -789-96-51	Financial Assistance to Scheduled Castes Women (Indira Gandhi Matritva Shayog Yojna)	150.00	100.00	250.00	250.00	...
<b>Total Part-III</b>		<b>14811.25</b>	<b>13295.25</b>	<b>28106.50</b>	<b>28106.50</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>14811.25</b>	<b>13769.75</b>	<b>28581.00</b>	<b>28581.00</b>	...

### Industrial Training

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3918-2230-03 -001-96-98	State Project Implementation Unit (S.P.I.U.)-Establishment Expenses	...	403.00	403.00	403.00	...
1-1-3950-2230-03 -003-64-51	Development of ITIs	...	19260.00	19260.00	19260.00	...
1-2-3947-2230-03 -789-99-51	Skill Training for Sheduled Castes students	...	1954.00	1954.00	1954.00	...
1-2-0861-4250-51 -789-99-51	Skill Training for Sheduled Castes students	...	310.00	310.00	...	310.00
1-2-0862-4250-51 -789-98-51	Training Building for Scheduled Castes Wings	...	2000.00	2000.00	...	2000.00
1-1-0859-4250-51 -800-97-51	Modernisation of Machinery & Equipment	...	3000.00	3000.00	...	3000.00
1-1-0863-4250-51 -800-94-51	Creation of Infrastructure for Development of Industrial Training	...	3000.00	3000.00	...	3000.00
1-1-0000-4250-51 -800-90-51	Construction of new ITIs (Swaran Jayanti)	...	4700.00	4700.00	...	4700.00
<b>Total Part-III</b>		...	<b>34627.00</b>	<b>34627.00</b>	<b>21617.00</b>	<b>13010.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						



2-1-3918-2230-03-001-96-51	State Project Implementation Unit (S.P.I.U.)	18.75	6.25	25.00	25.00	...
2-1-3939-2230-03-003-70-51	Upgradation of ITIs into centres of excellence	3.00	1.00	4.00	4.00	...
2-1-3958-2230-03-003-63-51	Implementation of MIS application for improvement in Vocational Training Services	0.06	0.02	0.08	0.08	...
2-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement	14.00	6.00	20.00	20.00	...
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	7.00	3.00	10.00	10.00	...
2-1-0000-4250-51-800-89-51	Skill Strengthening for Industrial Value Enhancement	14.00	6.00	20.00	...	20.00
2-1-0000-4250-51-800-88-51	Up-Gradation of ITIs into Model ITIs	315.00	135.00	450.00	...	450.00
<b>Total Part-III</b>		<b>371.81</b>	<b>157.27</b>	<b>529.08</b>	<b>59.08</b>	<b>470.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-3955-2230-03-001-95-51	State Implementation Cell for upgradation of ITIs under PPP	9.00	...	9.00	9.00	...
3-1-3954-2230-03-001-94-51	Skill Development initiative	600.00	...	600.00	600.00	...
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	100.00	...	100.00	100.00	...
3-1-0865-4250-51-800-92-51	Hospitality Education in ITIs	106.17	...	106.17	...	106.17
<b>Total Part-III</b>		<b>815.17</b>	<b>...</b>	<b>815.17</b>	<b>709.00</b>	<b>106.17</b>
<b>Grand Total-I,II &amp; III</b>		<b>1186.98</b>	<b>34784.27</b>	<b>35971.25</b>	<b>22385.08</b>	<b>13586.17</b>

### Haryana Institute of Public Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4201-2070-51-003-98-98	Haryana Institute of Public Administration- Establishment Expenses	...	450.00	450.00	450.00	...
1-1-0000-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	50.00	50.00	50.00	...
<b>Total Part-III</b>		<b>...</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>...</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

Grand Total-I,II & III	...	500.00	500.00	500.00	...
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### Food and Drug Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3184-2210-06 -104-45-51	Establishment of Department of Food & Drug Administration	...	470.00	470.00	470.00	...
<b>Total Part-III</b>		...	<b>470.00</b>	<b>470.00</b>	<b>470.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>470.00</b>	<b>470.00</b>	<b>470.00</b>	...

### Food and Supplies

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5103-2408-01 -001-93-51	Dal Roti Scheme	...	30000.00	30000.00	30000.00	...
1-1-0000-2408-01 -001-90-51	Kerosene Free Haryana	...	2000.00	2000.00	2000.00	...
1-1-0000-4408-02 -101-99-98	Construction of Godowns-State Contribution	...	50.00	50.00	...	50.00
1-1-0000-4408-02 -101-99-99	Construction of Godowns-NABARD Contribution	...	950.00	950.00	...	950.00
<b>Total Part-III</b>		...	<b>33000.00</b>	<b>33000.00</b>	<b>32000.00</b>	<b>1000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-5102-2408-01 -001-91-51	End to End Computerisation of TPDS	...	2244.00	2244.00	2244.00	...
<b>Total Part-III</b>		...	<b>2244.00</b>	<b>2244.00</b>	<b>2244.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>35244.00</b>	<b>35244.00</b>	<b>34244.00</b>	<b>1000.00</b>

## Printing &amp; Stationery

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2590-2202-01-108-97-98	Establishment of Panchkula Press- Establishment Expenses	...	25.00	25.00	25.00	...
1-1-4453-4058-51-103-98-51	Printing and Stationery- N.A	...	575.00	575.00	...	575.00
<b>Total Part-III</b>		...	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>575.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>575.00</b>

## Public Works (General Administration)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4252-4059-01-051-99-51	District Administration	...	15000.00	15000.00	...	15000.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	2000.00	2000.00	...	2000.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan	...	150.00	150.00	...	150.00
1-1-4267-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	450.50	450.50	...	450.50
1-1-4254-4059-60-051-99-51	Public Works	...	4000.00	4000.00	...	4000.00
1-1-4256-4059-60-051-98-51	Administration of Justice	...	2500.00	2500.00	...	2500.00
1-1-4255-4059-60-051-97-51	Excise & Taxation	...	2500.00	2500.00	...	2500.00
1-1-4251-4059-60-051-96-51	Jails	...	5500.00	5500.00	...	5500.00
1-1-4271-4059-60-051-64-51	Construction of MLA Flats	...	1000.00	1000.00	...	1000.00
<b>Total Part-III</b>		...	<b>33100.50</b>	<b>33100.50</b>	...	<b>33100.50</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-4256-4059-60-051-98-51	Administration of Justice	1800.00	1200.00	3000.00	...	3000.00

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<b>Total Part-III</b>	<b>1800.00</b>	<b>1200.00</b>	<b>3000.00</b>	...	<b>3000.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>					
...	...	...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	<b>1800.00</b>	<b>34300.50</b>	<b>36100.50</b>	...	<b>36100.50</b>

**Administration of Justice**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-4977-2014-51 -105-95-51	District & Session Courts - Fast Track Courts-N.A	...	12.71	12.71	12.71	...
<b>Total Part-III</b>		...	<b>12.71</b>	<b>12.71</b>	<b>12.71</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-4978-2014-51 -105-93-51	Establishment and Operating Gram Nayalayas	5.00	...	5.00	5.00	...
<b>Total Part-III</b>		<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>5.00</b>	<b>12.71</b>	<b>17.71</b>	<b>17.71</b>	...

**Treasury and Account**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-4852-2054-51 -095-99-99	Headquarter Staff- Information Technology	...	149.99	149.99	149.99	...
1-1-4853-2054-51 -095-96-51	Integrated Finance and Human Resource Management Information System	...	385.00	385.00	385.00	...
1-1-4854-2054-51 -097-99-98	Treasury Staff- Establishment Expenses	...	200.00	200.00	200.00	...
1-1-4854-2054-51 -097-99-99	Treasury Staff- Information Technology	...	0.01	0.01	0.01	...
1-1-0000-2054-51 -097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub- Treasuries for congenial working condition in the public interest	...	50.00	50.00	50.00	...
<b>Total Part-III</b>		...	<b>785.00</b>	<b>785.00</b>	<b>785.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						

...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>785.00</b>	<b>785.00</b>	<b>785.00</b>	...

### Jail Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5076-2056-51-800-99-51	Moderinsation of Prisons-N.A	...	1000.00	1000.00	1000.00	...
<b>Total Part-III</b>		...	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	...

### Home Guard and Civil Defence

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-4203-2070-51-106-98-51	Revamping of Civil Defence	244.73	...	244.73	244.73	...
<b>Total Part-III</b>		<b>244.73</b>	...	<b>244.73</b>	<b>244.73</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>244.73</b>	...	<b>244.73</b>	<b>244.73</b>	...

### Excise and Taxation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2040-51-001-99-98	Headquarter Staff-Establishment Expenses	...	200.00	200.00	200.00	...
1-1-5002-2040-51-001-99-99	Headquarter Staff-Information Technology	...	3855.00	3855.00	3855.00	...

<b>Total Part-III</b>	...	<b>4055.00</b>	<b>4055.00</b>	<b>4055.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>					
...		...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>					
...		...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	...	<b>4055.00</b>	<b>4055.00</b>	<b>4055.00</b>	...

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## ANNEXURE-IV

## SUMMARY OF REVISED PLAN ESTIMATES 2016-17 (Plan Sub Head Wise)

(₹ in Lacs)

## 1. Crop Husbandry

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	10624.00	26486.00	35488.85	386.00
6401- Loans for Crop Husbandry	7400.00	--	--	--
<b>Total</b>	<b>18024.00</b>	<b>26486.00</b>	<b>35488.85</b>	<b>386.00</b>

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	**26872.00	*46112.85	--	72984.85
6401- Loans for Crop Husbandry	--	7400.00	--	7400.00
<b>Total</b>	<b>26872.00</b>	<b>53512.85</b>	<b>--</b>	<b>80384.85</b>

\*\*Include Rs.1437.00 lakh for SCSP

\*Include Rs.1464.00 Lakh for SCSP

## 2. Soil and Water Conservation(Agriculture)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	1618.00	851.00	946.00	--
<b>Total</b>	<b>1618.00</b>	<b>851.00</b>	<b>946.00</b>	<b>--</b>

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	**851.00	*2564.00	--	3415.00
<b>Total</b>	<b>851.00</b>	<b>2564.00</b>	<b>--</b>	<b>3415.00</b>

\*\*Includes Rs. 200.00 lacs for SCSP

\*Includes Rs. 160.00 lacs for SCSP

## 3. Horticulture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	3479.45	12300.00	11105.44	--
<b>Total</b>	<b>3479.45</b>	<b>12300.00</b>	<b>11105.44</b>	<b>--</b>

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	**12300.00	*14584.89	--	26884.89
<b>Total</b>	<b>12300.00</b>	<b>14584.89</b>	<b>--</b>	<b>26884.89</b>

\*\*Include Rs.2484.00 lakh for SCSP

\*Include Rs. 2617.91 lakh for SCSP

4. Agricultural Research and Education(HAU)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2415- Agricultural Research and Education	23100.00	--	--	--
<b>Total</b>	<b>23100.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2415- Agricultural Research and Education	--	*23100.00	--	23100.00
<b>Total</b>	<b>--</b>	<b>23100.00</b>	<b>--</b>	<b>23100.00</b>

\*Include Rs.500.00 Lakh for SCSP

5. Animal Husbandry & Dairying

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2403- Animal Husbandry	15588.00	1259.50	865.50	1.00
4403- Capital Outlay On Animal Husbandry	500.00	--	--	--
<b>Total</b>	<b>16088.00</b>	<b>1259.50</b>	<b>865.50</b>	<b>1.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2403- Animal Husbandry	##1260.50	#16453.50	--	17714.00
4403- Capital Outlay On Animal Husbandry	--	*500.00	--	500.00
<b>Total</b>	<b>1260.50</b>	<b>16953.50</b>	<b>--</b>	<b>18214.00</b>

##Include Rs. 90.00 lakh for SCSP

#Include Rs. 2060.00 lakh for SCSP Component and Rs. 3500.00 lakh for LUVAS, Hisar, which is Rs.1500.00 lakh for construction of new Campus, funded loan for RIDF\_XX projects from NABARD.

\*\*Includes Rs. 500.00 for NABARD funded loan for RIDF projects.



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6. Fisheries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2405- Fisheries	1050.00	1058.30	279.25	--
2415- Agricultural Research and Education	--	63.75	12.75	--
4405- Capital Outlay on Fisheries	50.00	--	--	--
<b>Total</b>	<b>1100.00</b>	<b>1122.05</b>	<b>292.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2405- Fisheries	1058.30	*1329.25	--	2387.55
2415- Agricultural Research and Education	63.75	12.75	--	76.50
4405- Capital Outlay on Fisheries	--	50.00	--	50.00
<b>Total</b>	<b>1122.05</b>	<b>1392.00</b>	--	<b>2514.05</b>

\*Include Rs.200.00 lakh for SCSP

7. Forests

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	13275.00	2572.50	1481.66	--
<b>Total</b>	<b>13275.00</b>	<b>2572.50</b>	<b>1481.66</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	2572.50	14756.66	--	17329.16
<b>Total</b>	<b>2572.50</b>	<b>14756.66</b>	--	<b>17329.16</b>

8. Soil and Water Conservation(Forest)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	590.00	--	--	--
<b>Total</b>	<b>590.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	--	590.00	--	590.00
<b>Total</b>	--	<b>590.00</b>	--	<b>590.00</b>

## 9. Wild Life Preservation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	709.00	420.00	280.00	--
<b>Total</b>	<b>709.00</b>	<b>420.00</b>	<b>280.00</b>	--

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	420.00	989.00	--	1409.00
<b>Total</b>	<b>420.00</b>	<b>989.00</b>	--	<b>1409.00</b>

## 10. Cooperation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2425- Co-operation	17399.00	114.00	114.00	204.00
4250- Capital Outlay on Other Social Services	114.00	--	--	--
4425- Capital Outlay on Co-operation	6930.00	--	--	2562.86
4860- Capital Outlay on Consumer Industries	20.00	--	--	--
6425- Loans for Co-operation	20364.00	--	--	172.00
6860- Loans for Consumer Industries	31800.00	--	--	--
<b>Total</b>	<b>76627.00</b>	<b>114.00</b>	<b>114.00</b>	<b>2938.86</b>

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2425- Co-operation	318.00	17513.00	--	17831.00
4250- Capital Outlay on Other Social Services	--	114.00	--	114.00
4425- Capital Outlay on Co-operation	2562.86	6930.00	--	9492.86
4860- Capital Outlay on Consumer Industries	--	20.00	--	20.00
6425- Loans for Co-operation	172.00	20364.00	--	20536.00
6860- Loans for Consumer Industries	--	31800.00	--	31800.00
<b>Total</b>	<b>3052.86</b>	<b>76741.00</b>	--	<b>79793.86</b>

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11. Rural Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2501- Special Programmes for Rural Development	260.00	3082.00	4555.35	--
2505- Rural Employment	--	27000.00	10230.00	--
2515- Other Rural Development Programmes	15.00	3275.00	2185.00	200.00
2553- MPs Local Area Development Scheme	--	--	--	200.00
<b>Total</b>	<b>275.00</b>	<b>33357.00</b>	<b>16970.35</b>	<b>400.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2501- Special Programmes for Rural Development	##3082.00	#4815.35	--	7897.35
2505- Rural Employment	**27000.00	*10230.00	--	37230.00
2515- Other Rural Development Programmes	3475.00	2200.00	--	5675.00
2553- MPs Local Area Development Scheme	200.00	--	--	200.00
<b>Total</b>	<b>33757.00</b>	<b>17245.35</b>	<b>--</b>	<b>51002.35</b>

##Includes Rs. 900.00 lakh for SCSP

#Includes Rs. 600.00 lakh for SCSP

\*\*Includes Rs. 9000.00 lakh for SCSP

\*Includes Rs. 4446.00 lakh for SCSP.

12. Land Record

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2029- Land Revenue	--	--	--	210.21
2506- Land Reforms	--	1581.00	100.00	269.00
<b>Total</b>	<b>--</b>	<b>1581.00</b>	<b>100.00</b>	<b>479.21</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2029- Land Revenue	210.21	--	--	210.21
2506- Land Reforms	1850.00	100.00	--	1950.00
<b>Total</b>	<b>2060.21</b>	<b>100.00</b>	<b>--</b>	<b>2160.21</b>

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13. Community Development & Panchayats

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2515- Other Rural Development Programmes	147166.00	9530.00	11591.00	--
6515- Loans for Other Rural Development Programme	150.00	--	--	--
<b>Total</b>	<b>147316.00</b>	<b>9530.00</b>	<b>11591.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2515- Other Rural Development Programmes	**9530.00	*158557.00	200.00	<b>168287.00</b>
6515- Loans for Other Rural Development Programme	--	150.00	--	<b>150.00</b>
<b>Total</b>	<b>9530.00</b>	<b>158707.00</b>	<b>200.00</b>	<b>168437.00</b>

\*\*Includes Rs. 2700.00 lakh for SCSP

\*Includes Rs. 57231.00 lakh for SCSP

14. IREP

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	206.00	--	--	--
<b>Total</b>	<b>206.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	206.00	--	<b>206.00</b>
<b>Total</b>	<b>--</b>	<b>206.00</b>	<b>--</b>	<b>206.00</b>

15. Mewat Area Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	3150.00	--	--	--
<b>Total</b>	<b>3150.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	*3150.00	--	<b>3150.00</b>
<b>Total</b>	<b>--</b>	<b>3150.00</b>	<b>--</b>	<b>3150.00</b>

\*Include Rs.310.00 Lakh for SCSP

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16. Shivalik Development Board

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1700.00	--	--	--
<b>Total</b>	<b>1700.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	*1700.00	--	1700.00
<b>Total</b>	<b>--</b>	<b>1700.00</b>	<b>--</b>	<b>1700.00</b>

\*Include Rs.240.00 Lakh for SCSP

17. Major & Medium Irrigation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	21887.00	--	--	--
4700- Capital Outlay on Major Irrigation	24400.00	--	--	--
4701- Capital Outlay on Medium Irrigation	24001.00	0.60	0.40	--
<b>Total</b>	<b>70288.00</b>	<b>0.60</b>	<b>0.40</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	21887.00	--	21887.00
4700- Capital Outlay on Major Irrigation	--	*24400.00	--	24400.00
4701- Capital Outlay on Medium Irrigation	0.60	*24001.40	--	24002.00
<b>Total</b>	<b>0.60</b>	<b>70288.40</b>	<b>--</b>	<b>70289.00</b>

\*Includes Rs. 7850.00 lakh for SCSP

\*Includes Rs. 5365.00 lakh for SCSP

18. Flood Control

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	5789.00	--	--	--
4711- Capital Outlay on Flood Control Projects	11500.00	--	--	--
<b>Total</b>	<b>17289.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	5789.00	--	5789.00
4711- Capital Outlay on Flood Control Projects	--	11500.00	--	11500.00
<b>Total</b>	--	<b>17289.00</b>	--	<b>17289.00</b>

19. Command Area Development (CADA)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	--	10000.00	10500.00	--
<b>Total</b>	--	<b>10000.00</b>	<b>10500.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	10000.00	10500.00	--	20500.00
<b>Total</b>	<b>10000.00</b>	<b>10500.00</b>	--	<b>20500.00</b>

20. Power Entities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2801- Power	389250.00	--	--	--
4801- Capital Outlay on Power Projects	189473.00	--	--	--
6801- Loans for Power Projects	384156.64	--	--	--
<b>Total</b>	<b>962879.64</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2801- Power	--	389250.00	--	389250.00
4801- Capital Outlay on Power Projects	--	*189473.00	--	189473.00
6801- Loans for Power Projects	--	384156.64	--	384156.64
<b>Total</b>	--	<b>962879.64</b>	--	<b>962879.64</b>

\*Includes Rs. 6072.00 lakh for SCSP

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21. Renewable Energy Department

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2810- New and Renewable Energy	3539.00	--	--	--
<b>Total</b>	<b>3539.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2810- New and Renewable Energy	--	*3539.00	--	3539.00
<b>Total</b>	--	<b>3539.00</b>	--	<b>3539.00</b>

\*Include Rs.150.00 lakh for SCSP

22. Large & Medium, Village & Small Industries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2851- Village and Small Industries	24442.25	15.00	224.00	113.00
2852- Industries	743.00	--	600.00	--
4851- Capital Outlay on Village and Small Industries	500.00	--	--	--
4885- Other Capital Outlay on Industries & Minerals	2.00	--	--	--
6851- Loans for Village and Small Industries	7000.00	--	--	--
<b>Total</b>	<b>32687.25</b>	<b>15.00</b>	<b>824.00</b>	<b>113.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2851- Village and Small Industries	128.00	24666.25	--	24794.25
2852- Industries	--	*1343.00	--	1343.00
4851- Capital Outlay on Village and Small Industries	--	500.00	--	500.00
4885- Other Capital Outlay on Industries & Minerals	--	2.00	--	2.00
6851- Loans for Village and Small Industries	--	7000.00	--	7000.00
<b>Total</b>	<b>128.00</b>	<b>33511.25</b>	--	<b>33639.25</b>

\*Includes Rs. 162.00 lakh for SCSP

23. Mines & Minerals

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2853- Non Ferrous Mining & Metallurgical Industries	120.00	--	--	--
<b>Total</b>	<b>120.00</b>	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2853- Non Ferrous Mining & Metallurgical Industries	--	120.00	--	120.00
<b>Total</b>	--	<b>120.00</b>	--	<b>120.00</b>

24. Electronics & Information Technology

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2852- Industries	4960.00	1930.00	1930.00	--
<b>Total</b>	<b>4960.00</b>	<b>1930.00</b>	<b>1930.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2852- Industries	1930.00	6890.00	--	8820.00
<b>Total</b>	<b>1930.00</b>	<b>6890.00</b>	--	<b>8820.00</b>

25. Civil Aviation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5053- Capital Outlay on Civil Aviation	3930.00	--	--	--
<b>Total</b>	<b>3930.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5053- Capital Outlay on Civil Aviation	--	3930.00	--	3930.00
<b>Total</b>	--	<b>3930.00</b>	--	<b>3930.00</b>

26. Roads & Bridges (B&R)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2059- Public Works	12081.70	--	--	--
3054- Roads and Bridges	--	--	--	10000.00
4216- Capital Outlay on Housing	4700.00	3600.00	2400.00	--
5054- Capital Outlay on Roads and Bridges	137539.00	5146.00	12597.00	--
<b>Total</b>	<b>154320.70</b>	<b>8746.00</b>	<b>14997.00</b>	<b>10000.00</b>



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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2059- Public Works	--	--	12081.70	12081.70
3054- Roads and Bridges	10000.00	--	--	10000.00
4216- Capital Outlay on Housing	3600.00	7100.00	--	10700.00
5054- Capital Outlay on Roads and Bridges	**5146.00	*150136.00	--	155282.00
<b>Total</b>	<b>18746.00</b>	<b>157236.00</b>	<b>12081.70</b>	<b>188063.70</b>

\*\*Includes Rs. 2416.00 lakh for SCSP

\*Includes Rs. 22682.00 lakh for SCSP

27. Road Transport

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2041- Taxes on Vehicles	1110.00	--	--	--
3055- Road Transport	200.00	--	--	--
5055- Capital Outlay on Road Transport	23885.00	--	--	--
<b>Total</b>	<b>25195.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2041- Taxes on Vehicles	--	1110.00	--	1110.00
3055- Road Transport	--	200.00	--	200.00
5055- Capital Outlay on Road Transport	--	21935.00	1950.00	23885.00
<b>Total</b>	<b>--</b>	<b>23245.00</b>	<b>1950.00</b>	<b>25195.00</b>

28. Science & Technology Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	1262.00	--	--	--
5425- Capital Outlay on Scientific and Environment Research	1400.00	--	--	--
<b>Total</b>	<b>2662.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	1262.00	--	1262.00
5425- Capital Outlay on Scientific and Environment Research	--	1400.00	--	1400.00
<b>Total</b>	<b>--</b>	<b>2662.00</b>	<b>--</b>	<b>2662.00</b>

## 29. Environmental Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3435- Ecology and Environment	492.00	--	--	--
<b>Total</b>	<b>492.00</b>	--	--	--

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3435- Ecology and Environment	--	492.00	--	492.00
<b>Total</b>	--	<b>492.00</b>	--	<b>492.00</b>

## 30. Secretariat Economic Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	133.30	--	--	--
5475- Capital Outlay on other Economic Services	215.00	--	--	--
<b>Total</b>	<b>348.30</b>	--	--	--

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	133.30	--	133.30
5475- Capital Outlay on other Economic Services	--	215.00	--	215.00
<b>Total</b>	--	<b>348.30</b>	--	<b>348.30</b>

## 31. Census Survey &amp; Statistics

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3454- Census, Survey and Statistics	42.25	--	--	30.00
<b>Total</b>	<b>42.25</b>	--	--	<b>30.00</b>

## Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3454- Census, Survey and Statistics	30.00	42.25	--	72.25
<b>Total</b>	<b>30.00</b>	<b>42.25</b>	--	<b>72.25</b>

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32. Tourism

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5452- Capital Outlay on Tourism	4308.25	--	--	2900.00
<b>Total</b>	<b>4308.25</b>	<b>--</b>	<b>--</b>	<b>2900.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5452- Capital Outlay on Tourism	2900.00	4308.25	--	7208.25
<b>Total</b>	<b>2900.00</b>	<b>4308.25</b>	<b>--</b>	<b>7208.25</b>

33. District Plan

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	30000.00	--	--	--
<b>Total</b>	<b>30000.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	*30000.00	--	30000.00
<b>Total</b>	<b>--</b>	<b>30000.00</b>	<b>--</b>	<b>30000.00</b>

\*Includes Rs.12000.00 lacs for SCSP

34. General Education (Pry./Sec./Higher)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	262559.14	118752.80	80473.20	20.00
2204- Sports and Youth Services	773.50	45.00	45.00	50.00
4202- Capital Outlay on Education, Sports, Art and Culture	14431.00	--	--	--
<b>Total</b>	<b>277763.64</b>	<b>118797.80</b>	<b>80518.20</b>	<b>70.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	**118772.80	*343032.34	--	461805.14
2204- Sports and Youth Services	95.00	818.50	--	913.50
4202- Capital Outlay on Education, Sports, Art and Culture	--	14431.00	--	14431.00
<b>Total</b>	<b>118867.80</b>	<b>358281.84</b>	<b>--</b>	<b>477149.64</b>

[IV-86]

\*\*Includes Rs. 25700.00 lacs for SCSP

\*Includes Rs. 58800.00 lacs for SCSP

35. Art & Culture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	518.15	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	500.00	--	--	--
<b>Total</b>	<b>1018.15</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	518.15	--	518.15
4202- Capital Outlay on Education, Sports, Art and Culture	--	500.00	--	500.00
<b>Total</b>	--	<b>1018.15</b>	--	<b>1018.15</b>

36. Technical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2203- Technical Education	22262.00	900.00	900.00	2200.00
4202- Capital Outlay on Education, Sports, Art and Culture	4200.00	--	--	100.00
<b>Total</b>	<b>26462.00</b>	<b>900.00</b>	<b>900.00</b>	<b>2300.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2203- Technical Education	3100.00	*23162.00	--	26262.00
4202- Capital Outlay on Education, Sports, Art and Culture	100.00	4200.00	--	4300.00
<b>Total</b>	<b>3200.00</b>	<b>27362.00</b>	--	<b>30562.00</b>

\*Includes Rs. 310.00 lacs for SCSP

37. Sports

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2204- Sports and Youth Services	25330.00	--	--	1960.00
4202- Capital Outlay on Education, Sports, Art and Culture	1000.00	--	--	--
<b>Total</b>	<b>26330.00</b>	--	--	<b>1960.00</b>

[IV-87]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2204- Sports and Youth Services	1960.00	*25330.00	--	27290.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	1000.00	--	1000.00
<b>Total</b>	<b>1960.00</b>	<b>26330.00</b>	<b>--</b>	<b>28290.00</b>

\*Includes Rs. 1400.00 lacs for SCSP

38. Medical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	54475.95	--	--	--
4210- Capital Outlay on Medical and Public Health	33202.00	--	1.00	--
<b>Total</b>	<b>87677.95</b>	<b>--</b>	<b>1.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	54475.95	--	54475.95
4210- Capital Outlay on Medical and Public Health	--	33203.00	--	33203.00
<b>Total</b>	<b>--</b>	<b>87678.95</b>	<b>--</b>	<b>87678.95</b>

39. Health Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	56814.40	30120.00	20190.00	3341.00
2211- Family Welfare	--	--	--	20510.00
4210- Capital Outlay on Medical and Public Health	5000.00	--	--	--
<b>Total</b>	<b>61814.40</b>	<b>30120.00</b>	<b>20190.00</b>	<b>23851.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	33461.00	*77004.40	--	110465.40
2211- Family Welfare	20510.00	--	--	20510.00
4210- Capital Outlay on Medical and Public Health	--	5000.00	--	5000.00
<b>Total</b>	<b>53971.00</b>	<b>82004.40</b>	<b>--</b>	<b>135975.40</b>

\*Includes Rs. 3800.00 lacs for SCSP

[IV-88]

40. Ayush

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	1962.00	1050.00	700.00	--
4210- Capital Outlay on Medical and Public Health	1069.43	--	--	--
<b>Total</b>	<b>3031.43</b>	<b>1050.00</b>	<b>700.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	1050.00	2662.00	--	<b>3712.00</b>
4210- Capital Outlay on Medical and Public Health	--	1069.43	--	<b>1069.43</b>
<b>Total</b>	<b>1050.00</b>	<b>3731.43</b>	--	<b>4781.43</b>

41. Employees State Insurance (ESI)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	7127.12	--	--	--
<b>Total</b>	<b>7127.12</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	890.89	6236.23	<b>7127.12</b>
<b>Total</b>	--	<b>890.89</b>	<b>6236.23</b>	<b>7127.12</b>

42. Public Health Engineering

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2215- Water-Supply and Sanitation	7200.00	--	--	1000.00
4215- Capital Outlay on Water Supply and Sanitation	89705.00	1851.00	1532.00	15317.00
4711- Capital Outlay on Flood Control Projects	1500.00	--	--	--
<b>Total</b>	<b>98405.00</b>	<b>1851.00</b>	<b>1532.00</b>	<b>16317.00</b>

[IV-89]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2215- Water-Supply and Sanitation	**1000.00	*7200.00	--	8200.00
4215- Capital Outlay on Water Supply and Sanitation	@ @17168.00	@91237.00	--	108405.00
4711- Capital Outlay on Flood Control Projects	--	1500.00	--	1500.00
<b>Total</b>	<b>18168.00</b>	<b>99937.00</b>	<b>--</b>	<b>118105.00</b>

\*\*Includes Rs. 260.00 lakh for SCSP

\*Includes Rs. 2100.00 lakh for SCSP

@ @Includes Rs. 4032.00 lakh for SCSP

@Includes Rs.9807.00 lakh for SCSP

43. Police Housing & Modernisation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2055- Police	1573.00	2165.51	1613.68	2757.28
4055- Capital Outlay on Police	22640.00	--	--	--
<b>Total</b>	<b>24213.00</b>	<b>2165.51</b>	<b>1613.68</b>	<b>2757.28</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2055- Police	4922.79	3186.68	--	8109.47
4055- Capital Outlay on Police	--	22640.00	--	22640.00
<b>Total</b>	<b>4922.79</b>	<b>25826.68</b>	<b>--</b>	<b>30749.47</b>

44. Urban Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	208395.00	44300.00	34985.00	--
<b>Total</b>	<b>208395.00</b>	<b>44300.00</b>	<b>34985.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	**44300.00	*243380.00	--	287680.00
<b>Total</b>	<b>44300.00</b>	<b>243380.00</b>	<b>--</b>	<b>287680.00</b>

\*\*Includes Rs. 2010.00 lacs for SCSP

\*Includes Rs. 59250.00 lacs for SCSP

[IV-90]

45. Town & Country Planning (NCR)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	4200.00	--	--	--
<b>Total</b>	<b>4200.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	--	4200.00	--	4200.00
<b>Total</b>	--	<b>4200.00</b>	--	<b>4200.00</b>

46. Public Relation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	1000.00	--	--	--
2220- Information and Publicity	8588.90	--	--	--
<b>Total</b>	<b>9588.90</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	1000.00	--	1000.00
2220- Information and Publicity	--	8588.90	--	8588.90
<b>Total</b>	--	<b>9588.90</b>	--	<b>9588.90</b>

47. Welfare of SCs & BCs

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2225- Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	26951.00	1140.00	1390.00	29289.80
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	208.70	424.90	230.00	--
<b>Total</b>	<b>27159.70</b>	<b>1564.90</b>	<b>1620.00</b>	<b>29289.80</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2225- Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	**30429.80	*28341.00	--	58770.80
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	424.90	438.70	--	863.60
<b>Total</b>	<b>30854.70</b>	<b>28779.70</b>	--	<b>59634.40</b>



[IV-91]

\*\*Include Rs.2495.00 Lakh for SCSP

\*Include Rs.130.00 Lakh for SCSP

48. Labour

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour and Employment	336.50	2.50	2.50	--
4250- Capital Outlay on Other Social Services	550.00	--	--	--
<b>Total</b>	<b>886.50</b>	<b>2.50</b>	<b>2.50</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour and Employment	2.50	339.00	--	341.50
4250- Capital Outlay on Other Social Services	--	550.00	--	550.00
<b>Total</b>	<b>2.50</b>	<b>889.00</b>	<b>--</b>	<b>891.50</b>

49. Employment Exchange

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour and Employment	52.00	--	--	25.00
<b>Total</b>	<b>52.00</b>	<b>--</b>	<b>--</b>	<b>25.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour and Employment	25.00	52.00	--	77.00
<b>Total</b>	<b>25.00</b>	<b>52.00</b>	<b>--</b>	<b>77.00</b>

50. Social Justice and Empowerment

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	117069.00	8986.00	291740.50	1856.00
4235- Capital Outlay on Social Security and Welfare	602.00	--	--	600.00
<b>Total</b>	<b>117671.00</b>	<b>8986.00</b>	<b>291740.50</b>	<b>2456.00</b>

[IV-92]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	10842.00	*408809.50	--	419651.50
4235- Capital Outlay on Social Security and Welfare	600.00	602.00	--	1202.00
<b>Total</b>	<b>11442.00</b>	<b>409411.50</b>	<b>--</b>	<b>420853.50</b>

\*Include Rs.96367.00 lakh for SCSP

51. Women & Child Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	15034.00	21380.23	9831.32	1255.48
4235- Capital Outlay on Social Security and Welfare	8481.25	2595.00	--	50.00
<b>Total</b>	<b>23515.25</b>	<b>23975.23</b>	<b>9831.32</b>	<b>1305.48</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	**22635.71	*24865.32	--	47501.03
4235- Capital Outlay on Social Security and Welfare	2645.00	8481.25	--	11126.25
<b>Total</b>	<b>25280.71</b>	<b>33346.57</b>	<b>--</b>	<b>58627.28</b>

\*\*Include Rs.6600.00 Lakh for SCSP

\*Include Rs.5272.00 Lakh for SCSP

52. Nutrition

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2236- Nutrition	474.50	10535.25	9373.25	--
<b>Total</b>	<b>474.50</b>	<b>10535.25</b>	<b>9373.25</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2236- Nutrition	**10535.25	*9847.75	--	20383.00
<b>Total</b>	<b>10535.25</b>	<b>9847.75</b>	<b>--</b>	<b>20383.00</b>

\*\*Include Rs.2132.00 Lakh for SCSP

\*Include Rs.2183.00 Lakh for SCSP

[IV-93]

53. Industrial Training

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour and Employment	16869.65	28.61	10.87	707.00
4250- Capital Outlay on Other Social Services	12340.00	336.00	144.00	106.17
<b>Total</b>	<b>29209.65</b>	<b>364.61</b>	<b>154.87</b>	<b>813.17</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour and Employment	735.61	*16880.52	--	17616.13
4250- Capital Outlay on Other Social Services	442.17	**12484.00	--	12926.17
<b>Total</b>	<b>1177.78</b>	<b>29364.52</b>	<b>--</b>	<b>30542.30</b>

\*Includes Rs. 1741.00 lacs for SCSP

\*\*Includes Rs. 3740.00 lacs for SCSP

54. Haryana Institute of Public Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	452.00	--	--	--
<b>Total</b>	<b>452.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	--	452.00	--	452.00
<b>Total</b>	<b>--</b>	<b>452.00</b>	<b>--</b>	<b>452.00</b>

55. Food and Drug Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	400.00	--	--	--
<b>Total</b>	<b>400.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	400.00	--	400.00
<b>Total</b>	<b>--</b>	<b>400.00</b>	<b>--</b>	<b>400.00</b>

[IV-94]

56. Food and Supplies

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2408- Food Storage and Warehousing	28650.00	--	800.00	--
4408- Capital Outlay on Food Storage & Warehousing	2000.00	--	--	--
<b>Total</b>	<b>30650.00</b>	<b>--</b>	<b>800.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2408- Food Storage and Warehousing	--	29450.00	--	29450.00
4408- Capital Outlay on Food Storage & Warehousing	--	2000.00	--	2000.00
<b>Total</b>	<b>--</b>	<b>31450.00</b>	<b>--</b>	<b>31450.00</b>

57. Printing & Stationery

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	20.00	--	--	--
4058- Capital Outlay on Stationery and Printing	30.00	--	--	--
<b>Total</b>	<b>50.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	--	20.00	--	20.00
4058- Capital Outlay on Stationery and Printing	--	30.00	--	30.00
<b>Total</b>	<b>--</b>	<b>50.00</b>	<b>--</b>	<b>50.00</b>

58. Public Works (General Administration)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4059- Capital Outlay on Public Works	23670.00	1800.00	1200.00	--
<b>Total</b>	<b>23670.00</b>	<b>1800.00</b>	<b>1200.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	1800.00	24870.00	--	26670.00
<b>Total</b>	<b>1800.00</b>	<b>24870.00</b>	<b>--</b>	<b>26670.00</b>

[IV-95]

59. Administration of Justice

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2014- Administration of Justice	12.71	--	--	5.00
<b>Total</b>	<b>12.71</b>	<b>--</b>	<b>--</b>	<b>5.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2014- Administration of Justice	5.00	12.71	--	17.71
<b>Total</b>	<b>5.00</b>	<b>12.71</b>	<b>--</b>	<b>17.71</b>

60. Treasury and Account

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2054- Treasury and Accounts Administration	788.00	--	--	--
<b>Total</b>	<b>788.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2054- Treasury and Accounts Administration	--	*788.00	--	788.00
<b>Total</b>	<b>--</b>	<b>788.00</b>	<b>--</b>	<b>788.00</b>

\*Includes Rs.388.00 lakh for National E-governance Project.

61. Home Guard and Civil Defence

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	--	--	--	244.73
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>244.73</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	244.73	--	--	244.73
<b>Total</b>	<b>244.73</b>	<b>--</b>	<b>--</b>	<b>244.73</b>

[IV-96]

62. Excise and Taxation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2040- Taxes on Sales,Trade etc.	1209.00	--	--	--
<b>Total</b>	<b>1209.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2040- Taxes on Sales,Trade etc.	--	1209.00	--	<b>1209.00</b>
<b>Total</b>	--	<b>1209.00</b>	--	<b>1209.00</b>

## Annexure V

**LIST OF SECURITIES**

Sr. No.	Particulars of Securities	Date of Purchase	Balance on 31.03.2015	Discharged during 2015-16	Invested during 2016-17	Balance on 31.03.2016
1.	2.	3.	4	5	6	7
			₹	₹	₹	₹
1	Nil	Nil	Nil	Nil	Nil	Nil

## ANNEXURE VI

## Statement Showing State Government investment in commercial concerns in shape of Working Capital/Shares/Debentures and Bonds etc.

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2016	During the Year 2016-2017	Commitment during the year 2017-18	Total upto 31st, March, 2018.	
1	2	3	4	5	6	7
<b>A. Investment made by the Haryana Govt. in Private Sector during November, 1966)</b>						
1	The Mysore Paper Mills, Ltd, 16/4, Ali Asker Road, Banglore 52 (75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment.	2,634		..	2,634	..
2	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs.10 each) + Bonus shares 5036	80,580		..	80,580	
3	Shri. Krishan Rajendra Mills Ltd., Banglore Road, Mysore	7,106			7106	
4	M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thacrashey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each)	280100			280100	
5	M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan)	350000			350000	
6	Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes)	150000			150000	
	(b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2,831			2,831	
<b>Total (1 to 6)</b>		<b>873251</b>	<b>0</b>	<b>0</b>	<b>873251</b>	
<b>B. Investment made by Haryana Govt. in the Corporations/Companies.</b>						
7	Haryana State Industrial & Infrastructure Development Corporation Ltd.	488407000	--	--	488407000	
8	Haryana Financial Corporation.	2020117000	--	-	2020117000	
9	Hayrana State Electronics Development Corporation Ltd.	98976000	--	100000	99076000	
10	Haryana Agro. Industries Corporation Ltd.	25383000	--	--	25383000	



Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2016	During the Year 2016-2017	Commitment during the year 2017-18	Total upto 31st, March, 2018.	
1	2	3	4	5	6	7
11	Haryana Warehousing Corporation.	29203700	--	--	29203700	
12	Haryana Land Reclamation and Development Corporation Ltd.	13664000	--	--	13664000	
13	Haryana Seeds Development Corporation Ltd.	27587000	--	--	27587000	
14	Haryana Scheduled Castes Finance & Development Corpn.	261447000	13000000	17748000	292195000	
15	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd.	223999000	12500000	25000000	261499000	
16	Haryana Women Development Corporation Ltd.	166100000	-	5000000	171100000	
17	Haryana Tourism Corporation Ltd.	280642500	1,21,29,000	-	292771500	
18	Haryana Roadways Engg. Corporation	66000000	500000	500000	67000000	
19	Haryana Police Housing Corporation	250000000	-	-	250000000	
20	Haryana Forest Dev. Corporation	2003000	--	--	2003000	
21	Haryana State Roads & Bridges Dev. Corpn. Ltd.	1220423000	-	-	1220423000	
22	Haryana Vidyut Prasaran Nigam	23487800000	4690300000	3632500000	31810600000	
23	Haryana Power Generation Corporation	29218100000	360600000	342900000	29921600000	
24	Uttar Haryana Bijli Vitran Nigam	93471049000	26365879000	--	119836928000	
25	Dakshini Haryana Bijli Vitran Nigam	15678800000	1530000000	2380000000	19588800000	
26	Haryana Knowledge Corp.Ltd	6000000	-	-	6000000	
27	Haryana State Medical Services Corp.	--	50000000	50000000	100000000	
28	Gurgaon Technology Park	147200000	-	-	147200000	
29	Haryana Mass Rapid Transport Coporation.	5100000	-	-	5100000	
	<b>Total(7 to 29)</b>	<b>167188001200</b>	<b>33034908000</b>	<b>6453748000</b>	<b>206676657200</b>	
<b>C</b>	<b>Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966</b>					
30	M/s Bharat Steel Tubes Ltd.	1472070	--	--	1472070	
31	M/s Usha Spinning & Weaving Mills Ltd., Fbd	747600	--	--	747600	
32	M/s Usha Forgings & Stamping Mills Ltd. Faridabad	160260	--	--	160260	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2016	During the Year 2016-2017	Commitment during the year 2017-18	Total upto 31st, March, 2018.	
1	2	3	4	5	6	7
33	M/s Oriental Spun Pipes Ltd., Fbd	373613	--	--	373613	
34	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab)	373800	--	--	373800	
35	M/s Malwa Sugar Mills Ltd. Dhuri (Punjab)	747600	--	--	747600	
36	Punjab Export Corporation Ltd.	2000000	--	--	2000000	
37	Hindustan Dowidat Tools Ltd. Sonapat	64,107	--	--	64107	
38	Shri Gopal Paper Mills Yamunanagar.	246700	--	--	246700	
	<b>Total (30 to 38)</b>	<b>6185750</b>	<b>-</b>	<b>-</b>	<b>6185750</b>	
D	Other Investments by Haryana Govt.					
39	Mandi Kulu Road Transport Corporation	694000	--	--	694000	
40	National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each)	374000	--	--	374000	
	<b>Total (39 to 40)</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	
E.	Investment made by Haryana Govt. in Co-operative Institutions					
41	Haryana State Co-op. Agriculture Rural Development Bank Ltd.	1881000000	2000000000	30000000	3911000000	
42	Haryana State Co-operative Bank Ltd.	146141434	40000000	50000000	236141434	
43	Primary Co-operative Agriculture Rural Development Bank	293541433	--	30000000	323541433	
44	Primary Agriculture Credit Society	620803813	50000000	50000000	720803813	
45	Joint Farming Co-operative Societies	1,29,12,797	--	--	12912797	
46	Central Co-operative Banks	1434410668	560000000	500000000	2494410668	
47	Co-operative Urban Bank	65546491	20000000	20000000	105546491	
48	Haryana State Co-operatives Supply and Marketing Federation	1875000	--	-	1875000	
49	Primary Marketing Processing Societies	45295310	10000000	10000000	65295310	
50	Haryana Dairy Dev. Co-operative Fedration Ltd.	262784000	-	-	262784000	
51	Haryana State Fed. of Coop.Sugar Mills,PKL.	25974436	2000000	2000000	29974436	
52	Co-operative Sugar Mills, Rohtak	2977552030	365000000	200000000	3542552030	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2016	During the Year 2016-2017	Commitment during the year 2017-18	Total upto 31st, March, 2018.	
1	2	3	4	5	6	7
53	Co-operative Sugar Mills, Assandh	1000000	-	-	1000000	
54	Co-operative Sugar Mills, Panipat	2054450564	337500000	170000000	2561950564	
55	Co-operative Sugar Mills, Karnal	1207125226	140000000	130000000	1477125226	
56	Co-operative Sugar Mills, Sonipat	1885106853	250000000	220000000	2355106853	
57	Co-operative Sugar Mills, Shahabad	353568097	75000000	-	428568097	
58	Co-operative Sugar Mills, Palwal	1527225807	360000000	250000000	2137225807	
59	Co-operative Sugar Mills, Jind	1919574840	360000000	280000000	2559574840	
60	Co-operative Sugar Mills, Kaithal	2455082197	270000000	240000000	2965082197	
61	Co-operative Sugar Mills, Meham	2430252386	420000000	320000000	3170252386	
62	Co-operative Sugar Mills, Bhuna	745615421	-	-	745615421	
63	Co-operative Sugar Mills, Sirsa	713704	-	-	713704	
64	Co-operative Sugar Mills, Gohana	1203229000	192500000	190000000	1585729000	
65	Apex Handloom Panipat	8947700	--	--	8947700	
66	Haryana State Industrial Co-operative Federation	548016	-	--	548016	
67	Primary Handloom Weavers Society	36,47,732	--	--	3647732	
68	Haryana State Co-operative Development Federation	40842500	30,00,000	2000000	45842500	
69	CONFED	40842000	--	--	40842000	
70	Central Co-operative Consumers Stores	758323664	--	--	758323664	
71	Industrial Societies	2105801		--	2105801	
72	Haryana State Co-operative Housing Federation	64693227	55000000	85000000	204693227	
73	Hansi Co-operative Spinning Mills, Hansi	2500000	--	--	2500000	
74	I.C.D.P., Bhiwani	130420966	13934000	-	144354966	
75	I.C.D.P., Ambala	118756688	68573000	--	187329688	
76	I.C.D.P., Gurgaon	21295727	--	51550000	72845727	
77	I.C.D.P., Sirsa	200767000	51271000	--	252038000	
78	I.C.D.P., Hissar	150324635	50646000	--	200970635	
79	I.C.D.P., Kaithal	2328350	-	12120000	14448350	
80	I.C.D.P., Panipat	11330478	-	12120000	23450478	
81	I.C.D.P., Rewari	37616896	-	46200000	83816896	
82	I.C.D.P., Karnal	6035096	-	12120000	18155096	
83	I.C.D.P., Kurukshetra	19245373	-	12120000	31365373	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2016	During the Year 2016-2017	Commitment during the year 2017-18	Total upto 31st, March, 2018.	
1	2	3	4	5	6	7
84	I.C.D.P., Sonapat	35143099	-	12120000	47263099	
85	Primary Milk Societies	5125379	-	-	5125379	
86	Primary L/C Societies	34566882	2800000	7300000	44666882	
87	L.C.Fed.Pkl	39555637	1,00,00,000	10000000	59555637	
88	Regional Rural Banks	1387642	--	--	1387642	
89	ICDP Faridabad	22081276	-	-	22081276	
90	ICDP Yamunanagar	15860764	-	-	15860764	
91	ICDP Rohtak	24911431	-	-	24911431	
92	ICDP Jind	3383466	-	-	3383466	
93	ICDP Mohindergarh	24742695	-	-	24742695	
94	ICDP Jhajjar	64363891	-	-	64363891	
95	I.C.D.P., Panchkula	33027200	--	-	33027200	
96	ICDP Fatehbad	207890389	18531000	--	226421389	
97	Distt. L/C Federation	139128	-	9000000	9139128	
98	Milk Union	250000	-	-	250000	
99	Poultry Societies	22700000	-	-	22700000	
100	Rickshaw Pullar	254000	-	-	254000	
101	Industrial Union	112627	-	-	112627	
102	Fruit & Vegitable Societies	8947700	2500000	2500000	13947700	
	<b>Total ( 41 to 102)</b>	<b>25715796562</b>	<b>5728255000</b>	<b>2966150000</b>	<b>34410201562</b>	
	<b>Grand Total A+B+C+D+E</b>	<b>192911924763</b>	<b>38763163000</b>	<b>9419898000</b>	<b>241094985763</b>	

**Annexure VII**  
**Haryana Govt.**  
**Excise & Taxation Deptt.**

**Schedule A**

[See sub-clause (i) of clause (a) of sub-section (1) of section 7].

Sr. No.	Description of goods	Rate of tax
<b>1</b>	<b>2</b>	<b>3</b>
1.	Gold, silver, other precious metals, precious stones	1%
2.	Articles including jewellery made of gold, silver, other precious metals, precious stones	1%
3	Petrol subject to entry 7 Explanation.- For the purpose of this entry 'petrol' means any inflammable hydrocarbon oil (excluding crude oil) which either by itself or in admixture with any other substance, is suitable for use as fuel in spark ignition engines. <b>Subs. vide no. 1/ST-1/H.A.6/2003/S.59/2015, dated 12.02.2015 (w.e.f. 12.02.2015)</b>	25%
	Aviation Turbine Fuel and Petrol subject to entry 7 <b>w.e.f. 1.4.2004 to 11.2.2015</b>	20%
Explanation:- For the purpose of this entry 'Petrol' means any inflammable Hydrocarbon oil (excluding crude oil) which either by itself or in admixture with any other substance, is suitable for use as fuel in spark ignition engines. <b>Subs. Vide no. S.O. 9, dated 22.1.2004 w.e.f. 1.2.2004</b>		
	Aviation Turbine Fuel, Petrol, Gasohol <b>w.e.f. 1.4.2003 to 31.1.2004</b>	20%
3A	Aviation Turbine Fuel subject to entry 7 <b>Inserted vide no. 1/ST-1/H.A.6/2003/S.59/2015, dated 12.02.2015 w.e.f. 12.02.2015</b>	20%
4.	High Speed diesel, Super light diesel Oil, Light diesel oil <b>Subs. Vide no. 18/ST-1/H.A.6/2003/S.59/2015, dated 15.07.2015 and 21/ST-1/H.A.6/2003/S.59/2015, dated 28.08.2015 w.e.f. 16.07.2015</b> High Speed diesel, Super light diesel Oil, Light diesel oil <b>Subs. Vide no. S.O. 119, dated 26.11.2014 w.e.f. 26.11.2014</b> subject to entry 7 High Speed diesel, Super light diesel Oil, Light diesel oil subject to entry 7 <b>Subs. vide no. S.O. 57, dated 09.07.2008(w.e.f. 06.06.2008 to 25.11.2014)</b> High Speed diesel, Super light diesel Oil, Light diesel oil <b>Subs. Vide no. S.O. 9, dated 22.1.2004 w.e.f. 1.2.2004 to 05.06.2008</b> subject to entry 7 High Speed diesel, Super light diesel Oil, Light diesel oil <b>w.e.f. 1.4.2003 to 31.1.2004</b>	16.4%  11.5%  8.8%  12%  12%
Explanation:- For the purpose of this entry 'diesel' means any inflammable Hydrocarbon oil (excluding crude oil) which either by itself or in admixture with any other substance, is suitable for use as fuel in engines other than spark ignition engines.		

5.	<p>First sale of Imported Foreign Liquor (Bottled in Origin) in the State except covered under Entry 5A.</p> <p><b>Subs. vide no. S.O. 41/H.A.6/2003/S.59/2012, dated 17.05.2012 (w.e.f. 01.04.2012)</b></p> <p>Liquor sold by bar licenses (L-4/L-5/L-12C/L-12G/L-10E and 1<sup>st</sup> sale of Indian foreign Liquor (Bottled in Origin ) in the State.</p> <p><b>Subs. vide no. S.O. 40/H.A.6/2003/S.59/2009, dated 31.03.2009 (w.e.f. 01.04.2009)</b></p> <p>Liquor as defined in Punjab Excise Act, 1914 (1 of 1914)</p> <p><b>w.e.f. 1.4.2003 to 31.3.2009</b></p>	<p>25%</p> <p>25%</p> <p>20%</p>
5A.	<p>Liquor including Imported Foreign liquor (Bottled in Origin) sold by bar, pub and club licenses (L-4/L-5/L-10C/L-10E/L-12C/L-12G)</p> <p><b>Subs. vide no. S.O. 41/H.A.6/2003/S.59/2012, dated 17.05.2012 (w.e.f. 01.04.2012)</b></p>	15%
6.	<p>Cell Phones (including their parts and accessories) exceeding retail price of ₹10000/-</p> <p><b>Inserted vide no. S.O. 51/H.A.6/2003/S.59/2014, dated 23.05.2014 (w.e.f. 23.05.2014)</b></p> <p>Before omission entry was "Tyres and Tubes"</p> <p><b>Omitted vide notification no. S.O. 46, dated 30.6.2005.</b></p>	<p>8%</p> <p>8%</p>
7.	<p>Aviation Turbine Fuel, Petrol, Gasohol, High Speed Diesel, Light Diesel Oil, Super Light Diesel Oil, Kerosene, Liquid Petroleum Gas, Low Sulphur Heavy Stock and Furnance Oil when sold by one oil company to other oil company for the purpose of resale in the state, outside the state (after their export out of state), or in the course or inter-state trade or commerce.</p>	4%
<p>Explanation: For the purpose of this entry "oil company means M/s Indian Oil Corporation Limited, M/s Bharat Petroleum Corporation Limited, M/s Hindustan Petroleum Corporation Limited, M/s Indo Burma Petroleum Corporation Limited, M/s Reliance Industries Limited, Numaligarh Refinery Ltd. and *M/s ESSAR Oil Ltd.</p> <p><b>Inserted vide No. S.O. 93/H.A.6 / 2003/S.59/2003, dated 8.7.2003 w.e.f. 8.7.2003</b></p> <p><b>*Inserted vide No. S.O. 59/H.A.6 / 2003/S.59/2010, dated 7.4.2010</b></p>		
8.	<p>Ply board</p> <p><b>Inserted vide No. S.O. 116, dated 29.12.2006 w.e.f. 1.7.2005</b></p>	12%
9.	<p>Tobacco and tobacco products excluding bidi and cut tobacco used in hukka</p> <p><b>Substituted vide No. S.O. 47/H.A.6/2003/S.59/2013, dated 30.04.2013 w.e.f. 01.05.2013</b></p> <p>Tobacco and tobacco products excluding bidi and cut tobacco used in bidi and hukka</p> <p><b>Inserted vide No. S.O. 59/H.A.6 / 2003/S.59/2010, dated 07.4.2010</b></p>	<p>20%</p> <p>20%</p>
10.	<p>All types of liquor when sold in the State for the first time, in the hands of distilleries in the case of country liquor, L-1B and L-1AB in the case of Indian Made Foreign Spirit, and L-1B-1 and L-1-AB-1, L-1W &amp; S-1A in the case of beer and wine etc., L-1B1-A for RTB (Ready to drink beverages), except Imported Foreign Liquor (Bottled in Origin) sold by L-1BF.</p> <p><b>Substituted vide No.13/ST-1/H.A.6/2003/S.59/2016, dated 07.04.2016 w.e.f. 1.4.2016</b></p> <p>All types of liquor when sold in the State for the first time, in the hands of distilleries in the case of country liquor, L-1B and L-1AB in the case of Indian</p>	<p>10%</p> <p>8%</p>

	<p>Made Foreign Spirit, and L-1B-1 and L-1-AB-1, L-1W &amp; S-1A in the case of beer and wine etc., L-1B1-A for RTB (Ready to drink beverages), except Imported Foreign Liquor (Bottled in Origin) sold by L-1BF.</p> <p><b>Substituted vide No.4/ST-1/H.A.6/2003/S.59/2015, dated 31.03.2015</b> <b>w.e.f. 1.4.2015 to 31.03.2016</b></p> <p>All types of liquor when sold in the State for the first time, in the hands of distilleries in the case of country liquor, L-1B and L-1AB in the case of Indian Made Foreign Spirit, and L-1B-1 and L-1-AB-1, L-1W &amp; S-1A in the case of beer and wine etc., L-1B1-A for RTB (Ready to drink beverages), except Imported Foreign Liquor (Bottled in Origin) sold by L-1BF.</p> <p><b>Substituted vide No. S.O. 41/H.A.6/2003/S.59/2012, dated 17.05.2012</b> <b>w.e.f. 1.04.2012 to 31.03.2015</b></p>	4% inclusive of surcharge, if any
	<p>All types of liquor when sold in the State for the first time, in the hands of distilleries in the case of country liquor, L-1B and L-1AB in the case of Indian Made Foreign Spirit, and L-1B-1 and L-1-AB-1 in the case of beer and wine etc., L-1B1-A for RTB (Ready to drink beverages), except Imported Foreign Liquor (Bottled in Origin) sold by L-1BF.</p> <p><b>Substituted vide No. S.O. 48/H.A.6 / 2003/S.59/2011, dated 02.06.2011 w.e.f. 1.4.2011</b></p> <p>All types of liquor when sold in the State for the first time, for consumption i.e. in the hands of L-13 in the case of country liquor, L-1B and L-1AB in the case of Indian Made Foreign Spirit, and L-1B-1 and L-1-AB-1 in the case of beer and wine etc., L-1 AB-A for RTB (Ready to drink beverages), except Indian Foreign Liquor (Bottled in Origin) sold by L-1BF</p> <p><b>Substituted vide No. S.O. 3/H.A.6 / 2003/S.59/2011, dated 10.01.2011 w.e.f. 1.4.2010</b></p>	4% inclusive of surcharge, if any  4% inclusive of surcharge, if any
	<p>All types of liquor when sold in the State for the first time, for consumption during 2009-10, i.e. in the hands of L-13 in the case of country liquor, L-1B and L-1AB in the case of Indian Made Foreign Spirit, and L-1B-1 and L-1-AB-1 in the case of beer and wine etc., L-1 AB-A for RTB (Ready to drink beverages), except Indian Foreign Liquor (Bottled in Origin) sold by L-1BF</p> <p><b>Inserted vide No. S.O. 90/H.A.6 / 2003/S.59/2010, dated 26.10.2010 w.e.f. 1.4.2010</b></p>	4% inclusive of surcharge, if any
11	<p>Goods on which rate of tax otherwise applicable is more than 4% when sold to the Canteen Stores Department for further sale to the serving military personnel and ex-servicemen by the Canteen Stores Department directly or through the authorised canteen contractors or through unit run canteens</p> <p><b>Inserted vide No. S.O. 21/H.A.6 / 2003/S.59/2013, dated 28.03.2013 w.e.f. 1.4.2013</b></p>	4 %
12	<p>Goods on which rate of tax otherwise applicable is more than 4%, when sold to Central Police Canteens for further sale to the serving Central Para Military Forces' personnel and their ex-servicemen by such canteens</p> <p><b>Inserted vide No. S.O. 21/H.A.6 / 2003/S.59/2013, dated 28.03.2013 w.e.f. 1.4.2013</b></p>	4 %
13	<p>Omitted with effect from 29<sup>th</sup> April, 2016</p> <p><b>vide No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016</b></p> <p>Oil cake</p> <p><b>Inserted vide notification No. S.O. 94/H.A.6/2003/S.59/2014, dated 26.8.2014 w.e.f. 1.9.2014 to 28.04.2016</b></p>	2%
14	<p>Cotton yarn, when manufactured and sold by the manufacturing unit established in the State, but not including the cotton yarn waste and yarn manufactured from cotton waste</p> <p><b>Inserted vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated</b></p>	0%

29.04.2016 w.e.f. 29.04.2016

SCHEDULE C**[See sub-clause (iii) of clause (a) of sub-section (1) of section 7]**

Serial No.	Description of goods @5% upto serial no.101
1	2
1	Aluminum Conductor Steel Reinforced Cables
2	All equipments for communication such as, Private Branch Exchange(P.B.X.) and Electronic Private Automatic Branch Exchange (E.P.A.B.X.)
3	All intangible goods e.g. copyright, patent, rep license, duty entitlement pass book
4	all types of yarns including sewing thread and wastes of all types of yarns <b>but not including cotton yarn when manufactured and sold by the manufacturing unit established in the State</b> <b>Subs. vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016 w.e.f. 29.04.2016</b>  All types of yarn including sewing thread and waste of all types of yarn ( <b>upto 28.04.2016</b> )
4A	All types of liquor when sold in the State for the first time, for consumption during 2009-10, i.e. in the hands of L-13 in the case of country liquor, L-1B and L-1 AB in the case of Indian Made Foreign Spirit , and L-1-B-1 and L-1-AB-1in the case of beer and wine etc., L-1 AB-A for RTB (Ready to drink beverages), except Indian Foreign Liquor (Bottled in Origin) sold by L-1BF <b>Inserted vide notification No. S.O. 40/H.A.6/2003/S.59/2009, dated 31.03.2009 (w.e.f. 31.03.2009 to 31.3.2010)</b>
5	All metal utensils including pressure cookers/pans except utensils made of precious metals
6	Areca nut powder and betel nut
7	Bamboo
7A	Barley Sprout <b>Inserted vide notification no. S.O. 4, dated 13.1.2009 w.e.f. 1.2.2009</b>
8	Basic chromium sulphate, sodium bichromate
9	Bearings except auto parts
10	Beedi leaves
10 A	Omitted with effect from 1 <sup>st</sup> January, 2016 <b>vide No. 1/ST-1/H.A.6/2003/S.59/2016, dated 01.01.2016</b> Bidi <b>Insterted vide No. S.O. 47/H.A.6/2003/S.59/2013, dated 30.04.2013 w.e.f. 01.05.2013</b>
11	Beltings
12	Bicycles, tricycles, cycle rickshaws and parts thereof
13	Biomass briquettes
14	Bitumen ( upto 31.07.2012) Bitumen including Bitumen Emulsion and Crumb Rubber Modified Bitumen <b>Substituted Vide notification no. S.O. 62/H.A. 6/2003/S.59/2012, dated 22.08.2012 w.e.f. 01.09.2012</b>
15	Blankets manufactured by composite units
16	Bone meal, crushed bones, bones, bone sinews and burnt bones
16 A	<b>Buttons</b> <b>Inserted vide notification no. S.O. 58, dated 20.6.2006 w.e.f. 1.7.2006</b>
16 B	Bricks made principally of fly ash (with fly-ash content of more than 50%) <b>Inserted vide notification no. S.O. 58, dated 20.6.2006 w.e.f. 1.7.2006</b>
16	Candle



Serial No.	Description of goods @5% upto serial no.101
C	<b>Inserted vide no. S.O. 98, dated 6.10.2006 (w.e.f. 1.10.2006)</b>
17	Castings
18	Castor oil
19	Clay including fireclay
20	Coffee beans and seeds, cocoa pod, green tea leaves and chicory
21	Coir and coir products excluding coir mattresses
21 A	Compact fluorescent lamps, tubes and bulbs and chokes of T-5, 28W energy efficient, electronic tube lights with electronic ballast and LED lights. <b>Subs. Vide No.15/ST-1/H.A.6/2003/S.59/2015, dated 15.06.2015 w.e.f. 01.04.2015</b> Compact fluorescent lamps, tubes and bulbs and chokes of T-5, 28W energy efficient, electronic tube lights with electronic ballast. <b>Subs. Vide No. S.O 112, dated 18.11.08 (w.e.f. 01.12.2008 to 31.03.2015)</b> Compact fluorescent Lamps, tubes and bulbs <b>Inserted vide No. S.O 69, dated 17.8.07 (w.e.f 1.9.07 to 30.11.2008).</b>
21 B	Components, accessories and spare parts of fire arms, weapons and ammunitions, weapon-system etc. sold to Ordnance Depots and other Defence Establishments of Ministry of Defence <b>Inserted vide notification no. S.O. 16, dated 6.2.2009 w.e.f. 1.3.2009</b>
21 C	Compressed Natural Gas (CNG) sold for use in transport sector, Piped Natural Gas (PNG) supplied in domestic sector, and that sold for use in manufacture, against production of form VAT D-1 <b>Inserted vide notification no. S.O. 106/H.A.6/2003/S.59/2010, dated 20.10.2010</b>
22	Cotton waste, Woollen waste
23	Crucibles
24	<ul style="list-style-type: none"> <li>(1) Cutting Tools viz Drills, Taps, Cutters, End Mills, Reamers, Dies, Tool Bits etc. (used in industries for Tapping, Threading, Drilling, Boring, Milling, Turning etc.)</li> <li>(2) Carbide Tip, Inserts of Cermets</li> <li>(3) Engineering Files, Rasps, Pliers</li> <li>(4) Spanners</li> <li>(5) Vices, Clamps, Oil Cane</li> <li>(6) Die Handle, Hammer Tips</li> <li>(7) Hacksaw Blade, Bendsaw Blade and all types of Hand and Power Saws</li> <li>(8) Bonded Abrasives viz Grinding Wheels and the like Bonded Abrasives, Parting wheels, finishing sticks, mounting wheels etc. (for Grinding, Sharpening, Polishing and Cutting)</li> <li>(9) Coated Abrasives viz Grinding Discs, Coated Emery Cloth, Waterproof Emery Paper, Emery Belts and Rolls, Emery wheels (made from Natural or Artificial Abrasive Powder or grain)</li> <li>(10) Gasket, Steam Jointing Sheets, Industrial Asbestos products like Asbestos cloth, Asbestos Rope</li> <li>(11) Electro mechanical Power Tools and its Spares</li> <li>(12) Poly Tetra Fluro Ethane Teflon Taps, Sheets, Rods</li> <li>(13) Conveyor Belts, V Belts, Transmission Belts</li> <li>(14) Epoxy Resins</li> <li>(15) Epoxy Hardeners</li> <li>(16) Cotter Pins, Threaded studs made of Iron and Steel</li> <li>(17) Plastic Box strappings</li> <li>(18) Anti Rust spray, mould release spray, cutting oil, High Temperature Grease</li> <li>(19) Gauges for measuring and checking instruments</li> <li>(20) Micrometers and Calipers</li> <li>(21) Pneumatic Parts, fittings and accessories for machinery</li> <li>(22) Valves, Cocks, Solenoid Valves and Coils etc.</li> <li>(23) Magnetic Block, Chucks, Couplings</li> <li>(24) Air and Gas Pipes, Tubes, Hoses (for Conveying Air, Gas and Liquid)</li> <li>(25) Oil Seals, O Rings, Rubber Gasket</li> <li>(26) Pulley Tackle and Industrial Hoists</li> </ul>

Serial No.	Description of goods @5% upto serial no.101
	(27)Industrial Safety item viz Hand Gloves, Aprons, Leg Guard, Nose Mask, Face Shield, Rubber Fingers, Safety Industrial Helmet, Safety Goggles
24A	Desi Ghee <b>Inserted vide no. S.O. 98, dated 6.10.2006 (w.e.f. 1.10.2006)</b>
25	Bulk drugs, drugs, medicines, vaccines, medicated ointments produced under drug license, light liquid paraffin of IP grade, syringes, dressings, glucose D, oral re-hydration salt, medical equipments/devices and implants, surgical tables and surgical lights used for surgery of patients in the operation theatres <b>Substituted Vide notification no. S.O. 62/H.A. 6/2003/S.59/2012, dated 22.08.2012 w.e.f. 01.09.2012</b>  Bulk drugs, drugs, medicines, vaccines, medicated ointments produced under drug lice liquid paraffin of IP grade, syringes, dressings, glucose-D, oral re-hydration salt, equipments/devices and implants <b>Subs. Vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006 to 31.08.2012</b>  Drugs and medicines including bulk drugs, glucose-D and oral re-hydration salt. <b>With effect from 1.7.2005 to 31.12.2005</b>
26	Dryer felt
27	Dyes, acid dyes, basic dyes
27 A	Earthmoving equipments viz. Wheel Excavators, Track Excavators, Backhoe Loaders, Loadall, Wheel Loading Shovel, Skid Steer and Road Roller. <b>Subs. vide no. S.O. 49/H.A.6/2003/S.59/2014, dated 16.04.2014 (w.e.f. 16.04.2014)</b>  Earthmoving equipments viz. Excavators, Tracked Excavators and Backhoe loaders etc. sold to State and Central Government Departments, Union Territories, Public Sector Undertakings and Municipal Bodies <b>Inserted vide notification no. S.O. 3, dated 13.1.2009 w.e.f. 1.11.2008 to 15.04.2014</b>
28	<b>Edible oil</b> Subs. S.O. 94/H.A. 6/2003/S.59/2014, dated 26.08.2014 w.e.f.01.09.2014 <b>Edible oil and oil cake</b> Subs. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006  <b>Edible oil, oil cake, de-oiled cake and de-oiled rice bran</b> <b>With effect from 1.7.2005 to 31.12.2005</b>
29	Electrodes
29 A	Battery operated electrical vehicle <b>Inserted vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016 w.e.f. 29.04.2016</b>
30	Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass bead, badla
31	Fibres of all types and fibre waste
32	Goods on which rate of tax otherwise applicable is more than 4% when sold to Canteen Stores Department for further sale to the serving military personnel and ex-servicemen by the Canteen Stores Department direct or through the authorised canteen contractors or through unit run canteens. <b>(upto 31.03.2013)</b>  <b>Omitted vide No. S.O. 21/H.A.6 / 2003/S.59/2013, dated 28.03.2013</b>

Serial No.	Description of goods @5% upto serial no.101
32 A	Goods on which rate of tax otherwise applicable is more than 5%, when sold to Central Police Canteens for further sale to the serving Central Police Force Personnel and their ex-servicemen by such canteens.  <b>Inserted vide notification no. S.O. 59, dated 05.07.2011 w.e.f. 01.08.2011 to 31.03.2013</b>  <b>Omitted vide No. S.O. 21/H.A.6 / 2003/S.59/2013, dated 28.03.2013</b>
33	Gur, jaggery and edible variety of rab gur  <b>With effect from 1.7.2005 to 30.6.2006</b>  <b>Omitted vide no. S.O. 58, dated 20.6.2006 w.e.f. 1.7.2006.</b>
34	Hand pumps and their parts
34 A	Hardware of iron and steel such as aldrops, latches, handles, hinges, door-springs and door-stoppers whether polished, enamelled or plated.  <b>Inserted vide notification no. S.O. 77, dated 25.08.2009</b>
35	Herb, bark, dry plant, dry root, commonly known as jari booti and dry flower
36	Hose pipes
37	Hosiery goods
38	Hurricane lanterns and kerosene lamp
39	Husk and bran of cereals except wheat bran
39 A	<b>Honey</b> <b>Inserted vide notification no. S.O. 58, dated 20.6.2006 w.e.f. 1.7.2006</b>
40	Ice
41	Imitation jewellery
42	Incense sticks commonly known as agarbatti, dhupkathi or dhupbati  <b>Omitted vide notification No. S.O. 74, dated 21.9.2007w.e.f 1.10.2007.</b>
43	Industrial cables and telecommunication cables (High voltage cables, Cross Linked Poly ethylene Cables, jelly filled cables, optical fibre cables)
43 A	al tools that is to say,- (a) power tools such as electric drills, tapping machines, hammers, sanders, planners, screw drivers, blowers, routers, winches, grinders, super abrasives floor, stone for sharpening carpenters' instruments, tile polishing blocks and rubbing bricks; (b) measuring tools such as micrometers, vernier calipers, feeler gauges, height gauges, slip gauges, snap gauges, pressure gauges dial thermometers, water meter and measuring steel tapes; (c) hydraulic tools such as jacks, pipe benders, torque wrenches, breakers, cylinders and control valves; (d) pneumatic tools such as impact wrenches, rammers, grinders, drills torque wrenches, tilters, regulators and lubricant applicators; (e) hand tools such as spanners, pliers, screw drivers, hammers torque tools, cold chisels, drill bits and burrs, tool bits hack saws, hack saw blades and frames band saw rolls, dice die nuts, tools for carpentry, tools for masons and steel files;"; <b>Inserted vide no. S.O. 100, dated 6<sup>th</sup> October, 2006 (w.e.f. 1.10.2006)</b>
43	Inverters, but not including the batteries sold with the inverters or otherwise

Serial No.	Description of goods @5% upto serial no.101																																																														
B	<b>Inserted vide no. S.O. 53, dated 27.06.07 (w.e.f. 1.7.2007)</b>																																																														
44	<p>Telephones, “cell phones (including their parts and accessories) having maximum retail price upto ₹10000/- substituted vide no. S.O. 51, dated 23.05.2014 w.e.f. 23.05.2014” (‘cell phones’ upto 22.05.2014)* , tele-printer, wireless equipment and parts thereof, Digital Video Disc and Compact Disc, Information Technology products namely.-</p> <table border="0"> <thead> <tr> <th data-bbox="323 450 469 479">HSN Code</th> <th data-bbox="884 450 1145 479">Description of Items</th> </tr> </thead> <tbody> <tr> <td>84.69</td> <td>Word Processing Machines and Electronic Typewriters</td> </tr> <tr> <td>84.70</td> <td>Electronic Calculators</td> </tr> <tr> <td>84.71</td> <td>Computer Systems and Peripherals, Electronic Diaries</td> </tr> <tr> <td>84.73</td> <td>Parts and Accessories of HSN 84.69, 84.70 and 84.71 for items listed above</td> </tr> <tr> <td>85.01</td> <td>DC Micromotors/Stepper motors of an output not exceeding 375 Watts</td> </tr> <tr> <td>85.03</td> <td>Parts of HSN 8501 for items listed above</td> </tr> <tr> <td>85.04</td> <td>Uninterrupted Power Supplies (UPS) and their parts</td> </tr> <tr> <td>85.05</td> <td>Permanent magnets and articles intended to become permanent magnets (Ferrites)</td> </tr> <tr> <td>85.17</td> <td>Electrical Apparatus for line telephony or line telegraphy, including line telephone sets with cordless handsets and telecommunication apparatus for carries-current line systems or for digital line systems; 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45	Jute bags, laminated jute bags and High Density Poly Ethylene bags																																																														
46	Kerosene oil sold through Public Distribution System <b>Omitted vide notification no. S.O. 64, dated 19.07.2011.</b>																																																														
47	Kikar bark and kuth																																																														

Serial No.	Description of goods @5% upto serial no.101
48	Knitting wool
48 A	Katha <b>Inserted vide notification number S.O. 58 dated 20.6.2006 w.e.f. 1.7.2006.</b>
49	Lac and shellac
50	Leaf plates and cups
51	Lignite
52	Lime, Lime stone, clinker and dolomite
53	Linear alkyl benzene
53 A	Lith film. <b>Inserted vide notification No. S.O. 96/H.A. 6/2003/S. 59/2008, dated 08.10.2008 w.e.f. 01.11.2008.</b>
54	Maize starch, maize gluten, maize germ and maize oil
55	<b>Omitted vide No. S.O. 12/H.A.6 /2003/S.59/2014, dated 29.01.2014</b>  Moulded plastic footwears whether of single mould or more than one mould and Hawaii chappals and straps thereof except those covered by schedule B  <b>Subs. Vide no. S.O. 116, dated 29.12.06 (w.e.f. 1.1.2007 to 31.01.2014)</b> Moulded plastic footwears and □amel chappals and straps thereof except those covered by Schedule B <b>With effect from 1.1.2005 to 31.12.2006</b>
55 A	Mutilated rags <b>Inserted vide notification No. S.O. 59/H.A.6/2003/S.59/2010, dated 7.4.2010</b>
56	Non-ferrous scrap, ferrous and non-ferrous metals and alloys and extrusions and rolled products thereof  Explanation- This entry includes ingots, bars, slabs, sheets, circles, strips, rods, wires (not including electric wires and super □amelled copper wire), tubes, angles and scrap
57	Paper, paper board and newsprint
58	<b>Paper pulp moulded trays</b> <b>With effect from 1.7.2005 to 30.6.2006</b> Paper and plastic cups, paper pulp moulded trays <b>Inserted vide notification number S.O. 58 dated 20.6.2006 w.e.f. 1.7.2006</b>
59	Parched, roasted or puffed grain, parched gram and roasted groundnut
60	Pipes and pipe fittings of all varieties including Galvanized Iron pipes, Cast Iron pipes, ductile pipes, Poly Vinyl Chloride pipes and conduit pipes  <b>Subs. Vide No.15/ST-1/H.A.6/2003/S.59/2015, dated 15.06.2015 w.e.f. 01.04.2015</b>  Pipes of all varieties including Galvanized Iron pipes, Cast Iron pipes, ductile pipes, Poly Vinyl Chloride pipes and conduit pipes ( <b>upto 31.03.2015</b> ).
61	Pizza bread
62	Plant and machinery
63	Plant growth promoters and plant nutrients <b>Subs. Vide No.15/ST-1/H.A.6/2003/S.59/2015, dated 15.06.2015 w.e.f. 01.04.2015</b>

Serial No.	Description of goods @5% upto serial no.101
	Plant growth promoters, plant nutrients including bio-fertilizer <b>(upto 31.03.2015).</b>
64	Plastic granules, plastic powder and resins, master batches
65	Polymers of ethylene in primary form
66	Polyurethane foam
67	Pesticides, weedicides, insecticides but not including mosquito repellents <b>Omitted vide notification No. S.O. 74, dated 21.9.2007 w.e.f 1.10.2007.</b>
68	Pre-owned motor vehicle when sold by a dealer dealing in purchase and sale of motor vehicles <b>With effect from 1.7.2005 to 30.9.2006</b> Pre-owned motor vehicle when sold by a dealer dealing in purchase and sale of motor vehicles subject to entry 2 in Schedule G <b>Subs. Vide No. S.O 88, dated 6.9.2006 w.e.f. 1.10.2006</b>
68 A	Pre-engineered steel building and steel components thereof including puff panels <b>Inserted Vide No.15/ST-1/H.A.6/2003/S.59/2015, dated 15.06.2015 w.e.f. 01.04.2015</b>
69	Printed materials including diary and calendar
70	Printing ink excluding toner and cartridges
71	Pulp of bamboo, wood and paper
71 A	<b>Pump sets below 5 Horsepower”</b> <b>Inserted vide notification number S.O. 58 dated 20.6.2006 w.e.f. 1.7.2006</b>
71 B	<b>Processed meat, poultry and fish</b> <b>Inserted vide no. S.O. 116, dated 29.12.2006 w.e.f. 1.1.2007</b>
72	Rail coaches, engines, wagons and <b>all types of railways track machines</b> , spares and parts thereof <b>Subs. Vide No.22/ST-1/H.A.6/2003/S.59/2016, dated 09.11.2016 w.e.f. 01.04.2016</b> Rail coaches, engines, wagons, <b>spares and parts thereof</b> <b>Inserted vide no. S.O. 69, dated 17.8.07(w.e.f. 1.9.2007 to 31.03.2016)</b>
73	Raw wool and its waste, animal hair
74	Readymade garments
75	Renewable energy devices, components and spare parts thereof
76	Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste whether or not in the form of pellets
77	Rough flooring stone slabs
78	Safety matches
78 A	Scientific instruments <b>Inserted vide no. S.O. 51, dated 23.05.2014(w.e.f. 23.05.2014)</b>
79	Sewing machines and parts thereof
80	Ship and other water vessels
81	Skimmed milk powder, ultra high temperature milk, cottage cheese
82	Solvent oils, other than organic solvent oil

Serial No.	Description of goods @5% upto serial no.101
83	Spices of all varieties and forms including cumin seed, aniseed, turmeric, tamarind and red chillies
84	Sports goods excluding apparels and footwear
85	Stainless steel sheets
86	Starch
87	Sugar, khandsari and boora not manufactured or made in India
88	Tea leaves
89	Tractors, harvesters and attachments and parts thereof <b>With effect from 1.7.2005 to 31.12.2005</b> Agricultural tractors, harvesters and attachments and parts thereof including tyres, tubes and flaps of agricultural tractors <b>Subs. Vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006</b>
90	Transformers
91	Transmission towers
92	Tyres and tubes for bicycles, tri-cycles, cycle rickshaws and wheel chairs
92 A	Toys excluding electronic toys <b>Inserted vide notification No. S.O. 58 , dated 20.6.2006 w.e.f. 1.7.2006 to 30.11.2008.</b> Battery operated and electric toys excluding electronic toys <b>Subs. vide notification No. S.O. 112, dated 18.11.2008 (w.e.f. 01.12.2008).</b>
93	Umbrella except garden umbrella
94	Vanaspati (Hydrogenated Vegetable Oil)
94 A	Vermicelli (Sewian) <b>Inserted vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016 w.e.f. 29.04.2016</b>
95	Vegetable oil including gingili oil and bran oil
96	Vitamins, minerals, medicines and supplements generally used in making aquatic feed, poultry feed and cattle feed <b>With effect from 1.7.2005 to 31.12.2005</b> <b>Omitted vide notification No. S.O. 46, dated 30.6.2005.</b>
97	Waste paper
98	Wheat atta including maida and sooji, rice flour, gram flour, barely ghat, barely flour and sattu, dalia of wheat or barely, damaged wheat, rajmah, lobia, rongi, sago (sabudana), soyabean meal, and soyabean flour <b>Subs. vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016 w.e.f. 29.04.2016</b> Wheat atta including maida and sooji, rice flour, gram flour, besan, barely ghat, barely flour and sattu, dalia of wheat or barely, damaged wheat, rajmah, lobia, rongi, sago (sabudana), soyabean meal, and soyabean flour. <b>Subs. Vide Notification No. S.O. 41/H.A. 6/2003/S.59/2008, dated 13.05.2008w.e.f. 1.1.2006 to 28.04.2016</b> Wheat atta including maida and sooji, rice flour, gram flour, besan, barley ghat, barley flour and sattu, dalia of wheat or barley, rajmah, lobia, rongi, sago (sabudana), soyabean meal, soyabean flour. <b>Subs. Vide notification no. S.O. 74 dated 21.9.2007 w.e.f. 1.10.2007.</b>

Serial No.	Description of goods @5% upto serial no.101
	<p><b>Word “guar” added vide notification No. S.O. 104, dated 29.12.2005 w.e.f. 1.1.2006</b></p> <p>Wheat atta including maida and sooji, rice flour, gram flour, besan, barley ghat, barley flour and sattu, dalia of wheat or barley, <b>guar</b>, guar flour, guar giri, rajmah, lobia, rongi, sago (sabudana), soyabean meal, soyabean flour</p>
98A	<p>Wooden crates, Wood and timber but not including Plywood, Plyboard, Medium Density Fibre Board, Particle Board, Hardboard, Veneer or Coated boards such as Sunmica, Formica and Laminated boards.</p> <p><b>Subs. vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 08.10.2008 (w.e.f. 01.11.2008).</b></p> <p>Wood and timber but not including Plywood, Plyboard, Medium Density Fibre Board, Particle Board, Hardboard, Veneer or Coated boards such as Sunmica, Formica and Laminated boards.</p> <p><b>Inserted vide no. S.O. 100, dated 6<sup>th</sup> October, 2006 (w.e.f. 1.10.2006 to 31.10.2008).</b></p>
99	Writing instruments except those covered by Schedule B
100	Zippers
100A	<p><b>Heena (omitted vide notification 18, dated 16.08.2016 w.e.f. 02.08.2016)</b></p> <p><b>Inserted vide notification no. S.O. 104/H.A. 6/2003/S.59/ 2005, dated 29.12.2005 w.e.f. 1.1.2006</b></p>
100B	<p><b>Mithaii and Namkeen except those covered by entry 59 of Schedule B and Khoya</b></p> <p><b>Inserted vide notification no. S.O. 104/H.A. 6/2003/S.59/ 2005, dated 29.12.2005 w.e.f. 1.1.2006</b></p>
100C	<p><b>Nuts, bolts, screws and fasteners</b></p> <p><b>Inserted vide notification no. S.O. 104/H.A. 6/2003/S.59/ 2005, dated 29.12.2005 w.e.f. 1.1.2006</b></p>
100D	<p>Processed or preserved fruits and vegetables including jam, jelly, pickle, squash, juice, drink, paste and powder, made of fruits/ vegetables, whether sold in a sealed container or otherwise, and wet dates.</p> <p><b>Inserted vide notification no. S.O. 104/H.A. 6/2003/S.59/ 2005, dated 29.12.2005 w.e.f. 1.1.2006</b></p>
100E	<p><b>Spectacles, parts and components thereof, contact lens and lens cleaner”</b></p> <p><b>Inserted vide notification no. S.O. 104/H.A. 6/2003/S.59/ 2005, dated 29.12.2005 w.e.f. 1.1.2006</b></p>
100F	<p><b>All types of footwear except those covered by entry 44 of Schedule B</b></p> <p><b>Inserted vide notification No. 14/ST-1/H.A.6/2003/S.59/2016, dated 29.04.2016 w.e.f. 29.04.2016</b></p>
101	<ol style="list-style-type: none"> <li>(1) HighTension (HT) Switchgear including MOCB (Miniature Oil Circuit Breakers),VCB (Vacuum Circuit Breakers), SF 6, GO (Gang Operators) switch</li> <li>(2) HighTension (HT) Insulators</li> <li>(3) Low Tension (LT) Switchgear including ACB (Air Circuit Breakers)</li> <li>(4) Switchgear conductors</li> <li>(5) Relays Motor Starters for 3 phase motors above 25 Horse Power</li> <li>(6) Selector Switches including lead break switch</li> <li>(7) Control panel including MCC (Motor Control Centre)panels</li> <li>(8) Bus ducts</li> <li>(9) PDB (Power Distribution Board), SDB (Sub-Distribution Board), MDB (Main Distribution Board)</li> <li>(10) Metering panel</li> <li>(11) Power (Low Tension) Capacitors above 5 KVAR (Kilo Volt Ampere Reactive)</li> <li>(12) Power factor correction relays</li> <li>(13) Voltmeter, Ampere Meter, Kilo Watt (KW) Meter, Kilo Watt Hour (KWH) Meter and Frequency Meter</li> </ol>



Serial No.	Description of goods @5% upto serial no.101		
	(14) All types of motor above 25 Horse Power (15) Transformers including current transformer but not including voltage stabilizers of capacity above 5 Kilo Volt Ampere (KVA) (16) DMC (Dough Moulding Compound), SMC (Sheet Moulding Compound) insulators (17) Cable jointing kit (18) MCCB (Moulded Case Circuit Breaker) including MCB (Miniature Circuit Breaker) and distribution Board of capacity of 100 Amperes or above		
102	Industrial inputs and packing materials that is to say –		
	<b>Sr. No</b>	<b>Description of Goods @4%</b>	<b>Tariff item under which goods specified in column 2 are covered</b>
1	2	3	
(1)	Animal (including fish) fats and oils, crude, refined or purified		1520:00:00
(2)	Glycerol, Crude, Glycerol Waters and Glycerol lyes		1521:00:00
(3)	Vegetable waxes (other than triglycerides), beeswax, other insect waxes and spermaceti, whether or not refined or coloured; degreas; residues resulting from the treatment of fatty substances or animal or vegetable waxes		1522:00:00
(4)	Animal or vegetable fats boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified; inedible mixtures or preparations of fats and oils of chapter 15		1518:00:00
(5)	Liquid glucose (non medicinal)		1702:30:10
(6)	Denatured ethyl alcohol of any strength		2207:20:00
(7)	Manganese ores and concentrates, including ferruginous manganese ores and concentrate with a manganese content of 20% or more, calculated on the dry weight		2602:00:00
(8)	Copper ores and concentrates		2603:00:00
(9)	Nickel ores and concentrates		2604:00:00
(10)	Cobalt ores and concentrates		2605:00:00
(11)	Aluminium ores and concentrates		2606:00:00
(12)	Lead ores and concentrates		2607:00:00
(13)	Zinc ores and concentrates		2608:00:00
(14)	Tin ores and concentrates		2609:00:00
(15)	Chromium ores and concentrates		2610:00:00
(16)	Tungsten ores and concentrates		2611:00:00
(17)	Uranium or Thorium ores and concentrates		2612:00:00
(18)	Molybdenum ores and concentrates		2613:00:00
(19)	Titanium ores and concentrates		2614:00:00
(20)	Niobium, Tantalum, Vanadium or Zirconium ores and concentrates		2615:00:00
(21)	Precious metal ores and concentrates		2616:00:00
(22)	Other ores and concentrates		2617:00:00
(23)	Granulated slag (slag sand) from the manufacture of iron		2618:00:00

Serial No.	Description of goods @5% upto serial no.101	
	or steel	
(24)	Benzole	2707:10:00
(25)	Toluole	2707:20:00
(26)	Xylol	2707:30:00
(27)	Naphthalene	2707:40:00
(28)	Phenols	2707:60:00
(29)	Creosote oils	2707:91:00
(30)	Normal Paraffin and Paraffin wax	2712:20:00
(31)	Butadiene	2711:14:00
(32)	Fluorine, Chlorine, Bromine and Iodine	2801:00:00
(33)	Sulphur, sublimed or precipitated; colloidal sulphur	2802:00:00
(34)	Carbon (carbon blacks and other forms of carbon not elsewhere specified or included)	2803:00:00
(35)	Hydrogen, rare gases and other non-metals	2804:00:00
(36)	Alkali or alkaline-earth metals; rare-earth metals, scandium and yttrium, whether or not intermixed or inter alloyed; mercury	2805:00:00
(37)	Hydrogen chloride (hydrochloric acid); chlorosulphuric acid	2806:10:00 2806:20:00
(38)	Sulphuric acid and anhydrides thereof; petroleum	2807:00:10
(39)	Nitric acid; sulphonitric acids	2808:00:00
(40)	Diphosphorus pentoxide; phosphoric acid and polyphosphoric acids	2809:00:00
(41)	Oxides of boron; boric acids	2810:00:00
(42)	Halides and halide oxides of non-metals	2812:00:00
(43)	Sulphides of non-metals; commercial phosphorus trisulphide	2813:00:00
(44)	Ammonia, anhydrous or in aqueous solution	2814:00:00
(45)	Sodium hydroxide (caustic soda); potassium hydroxides (caustic potash); peroxides of sodium or potassium	2815:00:00
(46)	Hydroxide and peroxide of magnesium; oxides, hydroxides and peroxides of strontium or barium	2816:00:00
(47)	Aluminium hydroxides	2818:30:00
(48)	Chromium oxides and hydroxides	2819:00:00
(49)	Manganese oxides	2820:00:00
(50)	Iron oxides and hydroxides	2821:10:00
(51)	Cobalt oxides and hydroxides; commercial cobalt oxides	2822:00:00
(52)	Titanium oxide	2823:00:00
(53)	Hydrazine and hydroxylamine and their inorganic salts; other inorganic bases; other metal oxides, hydroxides and peroxides	2825:00:00
(54)	Fluorides; fluorosilicates, fluoroaluminates and other complex fluorine salts	2826:00:00
(55)	Chlorides, chloride oxides and chloride hydroxides; bromides and bromide oxides; iodides and iodide oxides	2827:00:00

Serial No.	Description of goods @5% upto serial no.101	
(56)	Chlorates and Perchlorates; Bromates and Perbromates; Iodates and periodates	2829:00:00
(57)	Sulphides ; Polysulphides	2830:00:00
(58)	Dithionites and sulphonylates	2831:00:00
(59)	Sulphites; thiosulphates	2832:00:00
(60)	Copper sulphate	2833:25:00
(61)	Nitrites, nitrates	2834:00:00
(62)	Phosphinates (hypophosphites), phosphonates (phosphites); phosphates and polyphosphates	2835:00:00
(63)	Carbonates; peroxocarbonates (percarbonates); commercial ammonium carbonates containing ammonium carbamate	2836:00:00
(64)	Cyanides, cyanide oxides and complex cyanides	2837:00:00
(65)	Fulminates, cyanates and thiocyanates	2838:00:00
(66)	Borates; Peroxoborates (perborates)	2840:00:00
(67)	Sodium dichromate	2841:30:00
(68)	Potassium dichromate	2841:50:90
(69)	Radioactive chemical elements and radioactive isotopes (including the fissile chemical elements and isotopes) and their compounds; mixtures and residues containing these products <b>but not including Technetium 99M Generators for use in diagnosis of cancer</b> <b>Subs. vide notification No.21/ST-1/H.A.6/2003/S.59/2016, dated 17.10.2016 w.e.f. 01.11.2016)</b> Radioactive chemical elements and radioactive isotopes (including the fissile chemical elements and isotopes) and their compounds; mixtures and residues containing these products ( <b>Upto 31.10.2016</b> )	2844:00:00  2844:00:00
(70)	Isotopes other than those of heading No2844: compounds, inorganic or organic of such isotopes, whether or not chemically defined	2845:00:00
(71)	Compounds, inorganic or organic, of rare earth metals of yttrium or scandium or of mixtures of these metals	2846:00:00
(72)	Phosphides, whether or not chemically defined, excluding ferrophosphorus	2848:00:00
(73)	Calcium Carbide	2849:10:00
(74)	Ethylene, Propylene (upto 31.10.2008) Acyclic Hydrocarbons <b>Subs. vide notification No. S.O. 96/H.A. 6/2003/S.59/2008, dated 08.10.2008</b>	2901:00:00 2901:00:00
(75)	Cyclic Hydrocarbons	2902:00:00
(76)	Halogenated derivatives of Hydrocarbons	2903:00:00
(77)	Sulphonated, nitrated or nitrosated derivatives of hydrocarbons, whether or not halogenated	2904:00:00
(78)	Methanol	2905:11:00
(79)	Di-ethylene Glycol, Mono Ethylene Glycol, Tri-Ethylene Glycol, Ethylene Glycol, Heavy Ethylene Glycol	2905:31:00

Serial No.	Description of goods @5% upto serial no.101	
(80)	Cyclic alcohols and their halogenated, sulphonated, nitrated or nitrosated derivatives	2906:00:00
(81)	Halogenated, sulphonated, nitrated or nitrosated derivatives of phenols or phenol-alcohols	2908:00:00
(82)	Ethers, ether-alcohols peroxides, ether peroxides, ketone peroxides (whether or not chemically defined) and their halogenated, sulphonated, nitrated or nitrosated, derivatives	2909:00:00
(83)	Epoxides, Epoxyalcohols, epoxyphenols and epoxythers, with a three-membered ring and their halogenated, sulphonated, nitrated or nitrosated derivatives	2910:00:00
(84)	Ethylene Oxide	2910:10:00
(85)	Acetals and hemiacetals, whether or not with other oxygen function and their halogenated, sulphonated, nitrated or nitrosated derivatives	2911:00:00
(86)	Aldehydes, whether or not with other oxygen function; cyclic polymers of aldehydes; paraformaldehyde	2912:00:00
(87)	Halogenated, sulphonated, nitrated or nitrosated derivatives of products of heading No 2912	2913:00:00
(88)	Saturated acyclic monocarboxylic acids and their anhydrides, halides, peroxides and peroxyacids; their halogenated, sulphonated, nitrated or nitrosated derivatives	2915:00:00
(89)	Unsaturated acyclic monocarboxylic acids, cyclic monocarboxylic acids, their anhydrides, halides, peroxides and peroxyacids; their halogenated, sulphonated, nitrated or nitrosated derivatives	2916:00:00
(90)	Polycarboxylic acids, their anhydrides, halides, peroxides and peroxyacids; their halogenated sulphonated, nitrated or nitrosated derivatives	2917:00:00
(91)	Carboxylic acids with additional oxygen function and their anhydrides, halides, peroxides and peroxyacids; their halogenated, sulphonated, nitrated or nitrosated derivatives	2918:00:00
(92)	Phosphoric esters and their salts, including lactophosphates; their halogenated, sulphonated, nitrated or nitrosated derivatives	2919:00:00
(93)	Esters of other Inorganic acids (excluding esters of hydrogen halides) and their salts, their halogenated, sulphonated, nitrated or nitrosated derivatives	2920:00:00
(94)	Amine- function compounds	2921:00:00
(95)	Oxygen – function amino-compounds	2922:00:00
(96)	Quaternary ammonium salts and hydroxides; lecithins and other phosphoaminolipids	2923:00:00
(97)	Carboxamide-function compounds; amide-function compounds of carbonic acid	2924:00:00
(98)	Carboxamide-function compounds (including saccharin and its salts) and imine function compounds	2925:00:00
(99)	Nitrile-function compounds	2926:00:00
(100)	Diazo, Azo-or-azoxy-compounds	2927:00:00

Serial No.	Description of goods @5% upto serial no.101		
(101)	Organic derivatives of hydrazine or of Hydroxylamine	2928:00:00	
(102)	Organo-sulphur compounds	2930:00:00	
(103)	Ethylene Diamine Tetra Acetic Acid, Nitrilo Triacetic Acid and their Derivatives		
(104)	Heterocyclic compounds with oxygen heteroatom(s) only	2932:00:00	
(105)	Heterocyclic compounds with nitrogen heteroatom(s) only	2933:00:00	
(106)	Nucleic acids and their salts; other heterocyclic compounds	2934:00:00	
(107)	Sulphonamides	2935:00:00	
(108)	Glycosides, natural or reproduced by synthesis and their salts, ethers, esters and other derivatives	2938:00:00	
(109)	Vegetable alkaloids, natural or reproduced by synthesis, and their salts, ethers, esters and other derivatives	2939:00:00	
(110)	Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives	3201:00:00	
(111)	Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances; enzymatic preparations for pre-tanning	3202:00:00	
(112)	Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to Chapter 32 based on colouring matter of vegetable or animal origin	3203:00:00	
(113)	Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to Chapter 32 based on synthetic organic colouring matter, synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined	3204:00:00	
(114)	Colour lakes; preparations as specified in Note 3 to chapter 32 based on colour lakes	3205:00:00	
(115)	Glass frit and other glass, in the form of powder, granules or flakes	3207:40:00	
(116)	Prepared driers	3211:00:00	
(117)	Printing ink whether or not concentrated or solid	3215:00:00	
(118)	Casein, caseinates and other Casein derivatives, casein glues	3501:00:00	
(119)	Enzymes; Prepared enzymes not elsewhere specified or included	3507:00:00	
(120)	Artificial graphite; colloidal or semi colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, pastes or other semi-manufacturers	3801:00:00	
(121)	Activated carbon, activated natural mineral products, animal black, including spent animal black	3802:00:00	
(122)	Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates, but excluding tall oil of	3804:00:00	

Serial No.	Description of goods @5% upto serial no.101	
	heading No 3803	
(123)	Rosin and resin acids, and derivatives thereof, rosin spirit and rosin oils, run gums	3806:00:00
(124)	Wood tar, wood tar oils, wood creosote, wood naphtha, vegetable pitch, brewers pitch and similar preparations based on rosin, resin acids or on vegetable pitch	3807:00:00
(125)	Finishing agents, dye carriers to accelerate the dyeing or fixing of dye-stuffs and other products and preparations (for example, dressings and mordants) of a kind used in textile, paper, leather or like industries, not elsewhere specified or included	3809:00:00
(126)	Prepared rubber accelerators, compounded plasticisers for rubber or plastics, not elsewhere specified or included anti-oxidising preparations and other compound stabilisers for rubber or plastics	3812:00:00
(127)	Reducers and blanket wash/roller wash used in the printing industry	
(128)	Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included	3815:00:00
(129)	Mixed alkylbenzenes and mixed alkyl naphthalenes, other than those of heading No 2707 or 2902	3817:00:00
(130)	Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics	3818:00:00
(131)	Industrial monocarboxylic fatty acids, acid oils from refining, industrial fatty alcohols	3823:00:00
(132)	Retarders used in the printing industry	
(133)	Linear Low Density Polyethylene (LLDPE) and Low Density Polyethylene (LDPE)	3901:10:00
(134)	High Density Polyethylene (HDPE)	3901:20:00
(135)	Polymers of propylene or of other olefins, in primary forms	3902:00:00
(136)	Polyvinyl Chloride (PVC)	3904:00:00
(137)	Acrylic polymers in primary forms	3906:00:00
(138)	Polyacetals, other polyethers and epoxide resins, in primary forms, polycarbonates, alkyd resins, polyallylesters and other polyesters, in primary forms	3907:00:00
(139)	Polyethylene Terephthalate Chips	3907:60:00
(140)	Polyamides in primary forms	3908:00:00
(141)	Amino-resins, polyphenylene oxide, phenolic resins and polyurethanes in primary forms	3909:00:00
(142)	Silicones in primary forms	3910:00:00
(143)	Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to Chapter 39, not elsewhere specified or included in primary forms	3911:00:00
(144)	Cellulose and its chemical derivatives, and cellulose others, not elsewhere specified or included in primary	3912:00:00

Serial No.	Description of goods @5% upto serial no.101	
	forms	
(145)	Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included, in primary forms	3913:00:00
(146)	Ion-exchangers based on polymers of heading Nos 3901 to 3913 in primary forms	3914:00:00
(147)	Self-adhesive plates, sheets, film, foil, tape, strip of plastic whether or not in rolls	3919:00:00
(148)	Flexible plain films	3920:10:12
(149)	Articles for the packing of goods, of plastics; namely boxes, cases, crates, containers, carboys, bottles, jerry cans and their stoppers, lids, caps of plastics (but not including insulated ware)	3923:00:00
(150)	Natural Rubber, balata, gutta percha, Guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strips	4001:00:00
(151)	Synthetic rubber and factice derived from oils in primary forms or in plates, sheets or strip; mixtures of any product of heading No 4001 with any product of this heading, in primary forms or in plates, sheets or strip	4002:00:00
(152)	Reclaimed rubber in primary forms or in plates, sheets or strip	4003:00:00
(153)	Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip, other than the forms and articles of unvulcanised rubber described in heading No 4006	4005:00:00
(154)	Mechanical wood pulp, chemical wood pulp, semi-chemical wood pulp and pulps of other fibrous cellulosic materials	
(155)	Cartons (including flattened or folded cartons) Boxes (including flattened or folded boxes) cases, bags and other packing containers of paper, paperboard, whether in assembled or unassembled condition	4819:00:00
(156)	Paper printed labels and paperboard printed labels	4821:00:00
(157)	Paper self adhesive tape and printed wrappers used for packing	
(158)	Partially Oriented Yarn, Polyester Texturised Yarn and waste thereof	5402:42:00
(159)	Polyester Staple Fibre, Polyester Staple Fibre Fill	5503:20:00
(160)	Polyester Staple Fibre waste	5505:10:00
(161)	Sacks and bags of a kind used for the packing of goods, of jute or of other textile based fibres of heading No 5303	6305:10:00
(162)	Carboys, bottles, jars, phials of glass, of a kind used for the packing of goods; stoppers, lids and other closures of glass	7010:90:00
(163)	Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers) capsules for bottles, threaded bungs, bung covers, seals and other packing accessories of base metal	3923:00:00

Serial No.	Description of goods @5% upto serial no.101	
(164)	Zink Oxide, Zinc peroxide added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	28.17
165	Hydrogen peroxide, whether or not solidified with urea added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	28.47
166	Acyclic alcohols and their halogenated, sulphonated, nitrated or nitrosated derivatives added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	29.05
167	Ketones and quinones, whether or not with other oxygen function, and their halogenated, sulphonated, nitrated or nitrosated derivatives added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	29.14
168	Buffing goods and polishing materials added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	
169	Rubber rolls and polishers added vide notification no. S.O. 104/H.A. 6/2003/S.59/2005, dated 29.12.2005 w.e.f. 1.1.2006	
170	Lead oxides, Red Lead and orange lead added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008.	2824
171	Hypochlorites, Commercial Calcium hypochlorite added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	2828
172	Sulphates; Alums; Peroxosulphates added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	2833
173	Silicates; Commercial Alkali Metal Silicates added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	2839
174	Butan-1-ol (n-butyl alcohol) added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	2905.13.00
175	Ammonium dihydrogen orthophosphate and mixtures thereof with diammonium orthophosphate. added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	3105.40.00
176	Cleaning and Degreasing preparations added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..	3402



Serial No.	Description of goods @5% upto serial no.101		
177	Polishes and composition for metal <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	3405.90.10	
178	Glues derived from bones <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	3503.00.30	
179	Additives, Salts, Stippers, Passivations, Intermediates and other chemicals used in various types of Electroplatings such as Nickel, Zinc, Copper, Satin Nickel, Chrome Brass, Silver, Gold, Aluminium, Lead Tin, Tin Cobalt etc. <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	3824.90.21	
180	Water treatment chemicals, ion exchangers <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	3824.90.22	
181	Power Capacitors <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	8532.10.00	
182	<b>Perforated Sheets of width 24 inch and above</b> <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>		
183	Elevator buckets, buckets bolts <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	8428	
184	Other inorganic acids and other inorganic oxygen compounds of non-metals <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	2811	
185	Artificial corundum, whether or not chemically defined; aluminium oxide; aluminium hydroxide <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	2818	
186	Phenol (hydroxybenzene) and its salts <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>	2907.11	
187	Rubber crumbs <b>added vide notification No. S.O. 96/H.A.6/2003/S.59/2008, dated 8.10.2008 w.e.f. 01.11.2008..</b>		

Note 1 : Entries in this Schedule are subject to general exception of exclusion of declared goods.

- Note 2 : Chapter No., Note No. or Tariff item referred to in entry 102 of this Schedule have the same meaning as under the First Schedule of the Central Excise Tariff Act, 1985 (5 of 1986).
- Note 3 : In entry 102 of this Schedule only goods of the description contained in column 2 shall form part of the Schedule; reference to Tariff item in column 3 from the Central Excise Tariff Act, 1985 (5 of 1986), shall not include other goods not contained in column 2 though part of the Heading.
- Note 4 : Goods of the description contained in this Schedule shall be deemed to have been excluded from Schedule B.”;

**Schedule D**

[See clause (a) of sub-section (2) of section 7].

<b>Serial No.</b>	<b>Description of goods</b>	<b>Rate of tax</b>
<b>1</b>	<b>2</b>	<b>3</b>
1.	Aviation Turbine Fuel	20%

2.	Petrol, Gasohol <b>w.e.f. 1.4.2003 to 31.1.2004</b> Petrol	20%  20%
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Explanation:- For the purpose of this entry 'Petrol' means any inflammable Hydrocarbon oil (excluding crude oil) which either by itself or in admixture with any other substance, is suitable for use as fuel in spark ignition engines.

Subs. Vide S.O. No. 9, dated 22.1.04 w.e.f. 1.2.2004

3.	High Speed Diesel, Super Light Diesel Oil, Light Diesel Oil <b>Subs. Vide S.O. No. 119, dated 26.11.2014 w.e.f. 26.11.2014</b>	11.5%  8.8%
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	High Speed Diesel, Super Light Diesel Oil, Light Diesel Oil <b>Subs. Vide S.O. No. 57, dated 09.07.08 w.e.f. 06.06.2008 to 25.11.2014</b>	12%
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	High Speed Diesel, Super Light Diesel Oil, Light Diesel Oil <b>Subs. Vide S.O. No. 63, dated 22.1.04 w.e.f. 1.2.2004 to 05.06.2008</b>	12%
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	High Speed Diesel, Super Light Diesel Oil, Light Diesel Oil <b>w.e.f. 1.4.2003 to 31.1.2004</b>	
--	--	--

Explanation:- For the purpose of this entry 'diesel' means any inflammable Hydrocarbon oil (excluding crude oil) which either by itself or in admixture with any other substance, is suitable for use as fuel in engines other than spark ignition engines.

4.	Paddy	4%
5.	Petrol, High Speed Diesel, Super Light Diesel Oil and Light Diesel Oil when sold to Export Oriented Units (EOU) or units set up under Export Processing Zone (EPZ) Scheme, Electronic Hardware Technology Park (EHTP) Scheme or Software Technology Park (STP), for use by such unit in manufacture of goods for sale in the course of export outside the territory of India; <b>Inserted Vide S.O. No. 63, dated 22.1.04 w.e.f. 1.2.2004</b>	4%

**REVENUE DEPARTMENT  
Haryana Government  
Legislative Department  
Notification  
The 2<sup>nd</sup> May, 2006**

**No. Leg. 22/2006-** The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 21st April, 2006, and is hereby published for general information:-

**Haryana Act No. 21 of 2006**

The Indian Stamp (Haryana Amendment) Act, 2006  
An  
ACT

Further to amend the Indian Stamp Act, 1899, in its application to the State of Haryana.

Be it enacted by the Legislature of the State of Haryana in the Fifty-seventh Year of the Republic of India as follows:-

1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 2006.
2. In Schedule I-A to the Indian Stamp Act, 1899, under column "Proper Stamp Duty"-
  - (I). against article 4, for the words "Three rupees", the words "Ten rupees" shall be substituted;
  - (II). against article 48--
    - (i). against clause (c), for the words "Three rupees", the words "One hundred rupees" shall be substituted; and
    - (ii). against clause (d), for the words "Fifteen rupees," the words "Three hundred rupees" shall be substituted.

Short title

Amendment  
of Schedule  
I-A to  
Central Act  
2 of 1899

M.S. Sullar,  
Secretary to Government, Haryana  
Legislative Department.

**HARYANA GOVERNMENT  
LAW AND LEGISLATIVE DEPARTMENT**

**Notification**  
The 6<sup>th</sup> October, 2008

**No. Leg. 34/2008:-** The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 26<sup>th</sup> September, 2008, and is hereby published for general information:-

**HARYANA ACT NO. 32 OF 2008**

**THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 2008**  
**An**  
**Act**

Further to amend the Indian Stamp Act, 1899, in its application  
to the State of Haryana

Be it enacted by the Legislature of the State of Haryana in the Fifty-ninth Year of the Republic of India as follows :-

1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 2008.
2. In Schedule I-A to the Indian Stamp Act, 1899, for entry 23, the following entry shall be substituted, namely :-

Amendment  
of Schedule  
I-A to  
Central Act  
2 of 1899

Description of Instrument	Proper Stamp Duty	
1	2	3
"23. Conveyance as defined in section 2(10) not being a transfer charged or exempted under entry No.62	Where conveyance amounts to sale of immovable property	Other conveyance
Where the value or amount of the consideration for such conveyance as set forth therein does not exceed fifty rupees	Two rupees and fifty paise	One rupee and fifty paise
Where it exceeds fifty rupees but does not exceed one hundred rupees	Five rupees	Three rupees
Where it exceeds one hundred rupees but not exceed two hundred rupees	Ten rupees	Six rupees
Where it exceeds two hundred rupees but does not exceed three hundred rupees	Fifteen rupees	Nine rupees
Where it exceeds three hundred rupees but does not exceed four hundred rupees	Twenty rupees	Twelve rupees
Where it exceeds four hundred rupees but does not exceed five hundred rupees	Twenty-five rupees	Fifteen rupees
Where it exceeds five hundred rupees but does not exceed six hundred rupees	Thirty rupees	Eighteen rupees
Where it exceeds six hundred rupees but does not exceed seven hundred rupees	Thirty-five rupees	Twenty-one rupees
Where it exceeds seven hundred rupees but does not exceed eight hundred rupees	Forty rupees	Twenty-four rupees
Where it exceeds eight hundred rupees but does not exceed nine hundred rupees	Forty-five rupees	Twenty-seven
Where it exceeds nine hundred rupees but does not exceed one thousand rupees	Fifty rupees	Thirty rupees
And for every five hundred rupees or part there of in excess of one thousand rupees	Twenty-five rupees	Fifteen rupees

3. (1) The Indian Stamp (Haryana Amendment) Ordinance, 2008 (Haryana Ordinance No. 2 of 2008), is hereby repealed.

Repeal  
and  
Saving

(2) Notwithstanding such repeal, anything done or any action taken under the principal Act, as amended by the said Ordinance, shall be deemed to have been done or taken under the principal Act, as amended by this Act.

M.S. SULLAR,  
Secretary to Government, Haryana,  
Law and Legislative Department.

**HARYANA GOVERNMENT  
LAW AND LEGISLATIVE DEPARTMENT  
Notification**

The 13<sup>th</sup> October, 2008

**No. Leg. 40/2008:-** The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 3rd October, 2008, and is hereby published for general information:-

**HARYANA ACT NO. 38 OF 2008**

**THE HARYANA REGULATION OF PROPERTY DEALERS  
AND CONSULTANTS ACT, 2008**

**AN  
Act**

to regulate the functioning of property dealers, property consultants and estate agents, to promote appropriate standards of conduct and competency for persons engaged in property dealings and to protect the interests of persons using the services of the property dealers, property consultants and estate agents and for matters connected therewith or incidental thereto.

Be it enacted by the Legislature of the State of Haryana in the Fifty-ninth Year of the Republic of India as follows:-

1. (1) This Act may be called the Haryana Regulation of Property Dealers and Consultants Act, 2008.

Short title,  
extent and  
commencement

(2) It extends to whole of the State of Haryana.

(3) It shall come into force on such date, as the State Government may, by notification in the Official Gazette, appoint.

2. In this Act, unless there is anything repugnant in the subject or context,-

Definitions

- (a) "Collector" means the Collector of the District or any officer specially appointed or empowered by the State Government under this Act;
- (b) "Commission" means the sum received by the property dealer in the shape of remuneration at the rates notified by the State Government from time to time;
- (c) "Commissioner" means Commissioner of the Division concerned;
- (d) "Immovable Property" includes land, plot, buildings, flats and things attached to the earth permanently, but does not include standing time, crop or grass;
- (e) "Landlord" means a person who owns property under whom a tenant holds immovable property and to whom the tenant is, or but for a special contract would be liable to pay rent for that land or building;

- (f) "License" means a license granted under sections 4 and 5 of this Act;
- (g) "Prescribed" means prescribed by rules made under this act;
- (h) "Property dealer" means any person or a company registered under the Companies Act, 1956 (Act 1 of 1956) or a society registered under the Societies registration Act, 1860 (Act 21 of 1860) or a firm registered under the Indian Partnership Act, 1932 (Act 9 of 1932), and has been granted a license under sections 4 and 5 of this Act and discharges the responsibility of getting a deal finalized or negotiating for the sale, purchase, exchange, letting or taking on lease of or any other dealing with, the buyer and seller, lessor and lessee, landlord and tenant, in respect of any immovable property and gets commission as remuneration and includes a property consultant and estate agent;
- (i) "Rent" means whatever is payable to a landlord in money, kind or service by a tenant on account of the use or occupation of immovable property held by him;
- (j) "State Government" means the Government of the State of Haryana in the Administrative Department;
- (k) "Tenant" means a person who holds immovable property under another person and is or but for a special contract would be liable to pay rent for that property;
- (l) "Trust money" means money received by the property dealer from the purchaser in order to finalize the deal which shall be part of consideration.

3. After commencement of this Act,-

Licensing of  
property  
dealer

- (i) no property dealer or his representative, partner or any employee shall enter into transaction of sale, purchase, exchange, letting or taking on lease between the buyer and seller, lessor and lessee, landlord and tenant, including collecting of rent in respect of the immovable property, with any body in any manner without obtaining a license;
- (ii) no property dealer or his representative, partner or any employee shall purchase, either directly or indirectly, any immovable property for which he has received or may receive commission from the owner of such property, except with the prior permission of the Collector.

4. (1) An application for the grant or renewal of a licence shall be made to the Collector in such form and manner, accompanied with such fee, as may be prescribe.

Grant, renewal  
of revocation of  
license

(2) The Collector may revoke at any time a license on the following grounds, namely:-

- (a) Breach of any terms and conditions of the licence and rules;
- (b) Giving wrong information at any stage;
- (c) Irregularity in maintenance of record, as may be prescribe;
- (d) Indulging in malpractices and unfair dealings, as may be prescribed;
- (e) Failure to deposit the copy of agreement to sell between the parties with the Collector;
- (f) Failure to give the details of commission to the Collector in each dealing;

Provided that no license shall be revoked without giving the aggrieved person an opportunity of being heard.

(3) No Property dealer whose license has been revoked shall be employed in any capacity with any other property dealer.

5. A license shall be granted on such terms and conditions, as may be prescribed.

Terms and  
Conditions of  
license

6. Any dispute arising between the property dealer and any of the parties to the deal under this Act or the rules framed there under shall be decided by the Collector on an application made by the aggrieved person in such form and manner, as may be prescribed.

Settlement of  
dispute

7. Any person aggrieved by an order made by the Collector may, within a period of sixty days of communication to him of such order, prefer an appeal to the Commissioner, in such form and manner, as may be prescribed: Appeal

Provided that the Commissioner may entertain an appeal after the expiry of the said period of sixty days if he is satisfied that the appellant was prevented by sufficient cause from filing the appeal in time.

8. Notwithstanding anything contained in the foregoing section, the state Government may, suo motu, at any time or on an application received in this behalf from any of the parties, call for the record of any proceeding or order of any subordinate authority for the purpose of satisfying as to the legality or propriety of last proceeding or order and may modify or reverse or remand or pass such order in relation thereto as it may deem fit: Revision

Provided that no such order reversing or modifying any proceeding or order of subordinate authority affecting any question or right of any party shall be passed without giving such party an opportunity of being heard.

9. No civil court shall have jurisdiction to entertain, proceed, settle, decide or deal with any matter which is required to be settled, decided or dealt with under this Act by the authorities empowered there under. Bar of jurisdiction

10. If any difficulty arises in giving effect to the provisions of this Act, the State Government may, by an order published in the Official Gazette, make such provision or give such direction not inconsistent with the provisions of this Act, as may appear to it to be necessary or expedient for removing the difficulty. Power of remove difficulties

11. The amount or other sum payable under this Act and the amount of any penalty imposed under this Act may be recovered as arrears of land revenue. Mode of recovery of amount and penalty

12. No suit, prosecution or other legal proceeding shall lie against any person in respect of anything which is in good faith done or intended to be done under or in pursuance of this Act or any rules made there under. Protection of action taken in good faith

13. Every officer and official acting under or in pursuance of the provisions of this Act or any rules made there under shall be deemed to be a public servant within the meaning of section 21 of the Indian Penal Code, 1860 (Central Act 45 of 1860). Officers to be public servants

14. In all enquiries and proceedings under this Act, the Collector shall have such powers and follow such procedure, as may be prescribed. Procedure

15. Clerical or arithmetical mistakes in any order passed by any officer or authority under this Act or errors arising therein from any accidental slip or omission may at any time be corrected by such officer or authority either on his own motion or on an application received in this behalf from any of the parties. Correction of clerical errors

16. Any officer or authority holding an enquiry or hearing an appeal under this Act shall have the powers of a civil court under the Code of Civil Procedure, 1908 (Central Act 5 of 1908), relating to-

- (a) Proof of facts by affidavits;
- (b) Enforcing attendance of any person and his examination on oath;
- (c) Production of documents and every such officer or authority shall be deemed to be a civil court.

17. (1) Any person who contravenes any provision of this Act or any rule made there under, shall be punishable on first conviction with imprisonment of either description for a term which may extend to six months and with fine which may extend to ten thousand rupees and in the event of second or subsequent conviction with imprisonment for a term of not less than one year but which may extend to two years and also with a fine not less than twenty-five thousand rupees which may extend to fifty thousand rupees. Offences and penalties



(2) Any person or company or society found indulging in the property dealing or property consulting business, without having a valid license under this Act, shall be punished by such authority, as may be prescribed, with a fine of fifty thousand rupees in case of an individual or one lack rupees in case of a society, company or any organization and shall also be liable to pay all the benefits so received and the damages suffered by the affected party while dealing with the property for which commission has been paid by any party to the deal.

18. (1) The State Government may, by notification in the Official Gazette, make rules for carrying out the purposes of this Act. Power to make rules

(2) In particular and without prejudice to the generality of the foregoing power, such rules may provide for-

- (a) The form and manner and the fee for grant or renewal of license under section 4;
- (b) The terms and conditions of grant of license under section 5;
- (c) The form and manner for filing application under section 6;
- (d) The form and manner for filing appeal under section 7;
- (e) The powers and procedure for enquires and proceedings under section 14;
- (f) Any other matter which is to be or may be prescribed.

(3) Every rule made under this Act shall be laid, as soon as may be, after it is made, before the House of State Legislature, while it is in session.

19. Nothing contained in this Act shall be deemed to affect the provisions contained in the Registration Act, 1908 (Act 16 of 1908), Indian Stamp Act, 1899 (Act 2 of 1899), the Transfer of Property Act, 1882 (Act 4 of 1882), the Indian Penal Code 1860 (Act 45 of 1860) or any other law for the time being in force whether before or after the commencement of this Act. Saving

M.S.SULLAR,  
Secretary to Government, Haryana,  
Law and Legislative Department.

**Haryana Government  
Revenue and Disaster Management Department  
Order  
The 20<sup>th</sup> July, 2009**

No.S.O.62/C.A.2/1899/S.9/2009.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Act 2 of 1899), and in suppression of Haryana Government, Revenue Department, Order No.S.o.100/C.A.2/1899/S.9/2002, dated the 10<sup>th</sup> December, 2002, the Governor of Haryana hereby remits the whole of duty chargeable under the Indian Stamp Act, 1899, in respect of instruments executed by the agriculturist in favour of any Commercial Bank for securing loan upto ₹ 3,00,000 (three lac rupees only) for the purchase of tractor with its accessories, tractor trolley and thresher, installation of tubewell based on diesel engine, boring and electrification of tubewell, laying of underground pipes, lining of water course, leveling and reclamation of land and development of horticulture and upto the amount of ₹ 2,00,000 (two lac rupees only) for the purchase of pumping sets, cane crushers, bullocks or plough and spray equipments, sprinkler irrigation for agriculture purpose, dairy, piggery, poultry, fishery and crop loans or any other allied purpose.

However, only those agriculturists shall be entitled for such exemption against whom no dues with regard to payment of electricity charges are pending.

URVASHI GULATI,  
Financial Commissioner and Principal  
Secretary to Government, Haryana  
Revenue and Disaster Management Department.

**Haryana Government  
Law and Legislative Department  
Notification  
The 10<sup>th</sup> September, 2009**

No. Leg.24/2009.- The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 26<sup>th</sup> August, 2009, and is hereby published for general information:-

**Haryana Act No. 16 of 2009  
The Court Fees (Haryana Amendment) Act, 2009**

**An  
Act**

**Further to amend the Court Fees Act, 1870, in its application to the State of Haryana**

Be it enacted by the Legislature of the State of Haryana in the Sixtieth Year of the Republic of India as follows:-

Short title

1. This Act may be called the Court Fees (Haryana Amendment) Act, 2009.
2. In the Schedule I to the Court Fees Act, 1870, for "Table of rates of ad-valorem fees leviable on the institution of suits," the following Table shall be substituted, namely:-  
"Table of rates of ad-valorem fee leviable on the institution of suits

Amendment of  
Schedule 1 to  
the Central Act  
7 of 1870

When the amount or value of the subject matter exceeds	But does not exceed	Proper fee
1	2	3
₹	₹	₹
1	15,000	2.5%
15,000	27,000	375+3.5% of the amount exceeding ₹ 15,000
27,000	39,000	795+4.5% of the amount exceeding ₹ 27,000
39,000	51,000	1335+5.5% of the amount exceeding ₹ 39,000
51,000	63,000	1995+6.5% of the amount exceeding ₹ 51,000
63,000	75,000	2775+7.5% of the amount exceeding ₹ 63,000
75,000	5,00,000	3675+6.5% of the amount exceeding ₹ 75,000
5,00,000	10,00,000	31300+5.5% of the amount exceeding ₹ 5,00,000
10,00,000	20,00,000	58800+4.5% of the amount exceeding ₹ 10,00,000
20,00,000	30,00,000	103800+3.5% of the amount exceeding ₹ 20,00,000
30,00,000	45,00,000	138000+2.5% of the amount exceeding ₹ 30,00,000
45,00,000	60,00,000	176300+1.5% of the amount exceeding ₹ 45,00,000
60,00,000	75,00,000	198800+0.5% of the amount exceeding ₹ 60,00,000

And when the amount or value of the subject matter exceeds seventy –five lac rupees, the proper fee leviable shall be two lac six thousand three hundred rupees plus twenty-five rupees for each five hundred rupees or part thereof, in excess of seventy five lac rupees”.

P.L.Ahuja  
Secretary to Government, Haryana  
Law and Legislative Department.

**Part IV**  
**Haryana Government**  
**Law and Legislative Department**  
**Corrigendum**  
The 1<sup>st</sup> October, 2009

In the Court Fees (Haryana Amendment ) Act, 2009 (Haryana Act No. 16 of 2009), published in the Haryana Government Gazette (Extraordinary), dated the 10<sup>th</sup> September, 2009, at page 220, in para, in third line, for “hundred”, read “thousand”.

P.L.Ahuja  
Secretary to Government, Haryana  
Law and Legislative Department.

**Haryana Government**  
**Revenue and Disaster Management Department**  
**Notification**  
The 6<sup>th</sup>, January 2009

No. S.O.2/H.A.38/2008/S.18/2009 – In exercise of the powers conferred by Sub-Section (1) read with Sub-section (2) of section 18 of the Haryana Regulation of Property Dealers and Consultants Act, 2008 (Haryana Act 38 of 2008), the Governor of Haryana hereby makes the following rules regulating the grant or renewal of license of a property dealer, namely:-

1. These rules may be called the Haryana Regulation of Property Dealers and Consultants Rules, 2009.
2. In these rules, unless the context otherwise requires-
  - (a) “Act” means the Haryana Regulations of Property Dealers and Consultants Act, 2008 (38 of 2008).
  - (b) “Form” means a form appended to these rules;
  - (c) “Professional Conduct rules” means regulations made or deemed to have been made under the Act.(2) Words and expressions used in these rules but not defined shall have the same meanings as respectively assigned to them in the act.
3. (1) Any Property Dealer shall be eligible to apply for license under the Act on the following conditions, namely :-
  - (a) in the case of individual, he shall have attained the age of 21 years at the time of application for license and shall not be a bankrupt or insolvent or lunatic or of unsound mind.
  - (b) in the case of company, society or firm registered under the Companies Act, 1956 (Act of 1956), the societies, Registration Act, 1860 (16 of 1860), or the Indian Partnership Act, 1932 (Act 9 of 1932) respectively they shall not be bankrupt or barred under any law for the time being in force;
  - (c) he shall be a citizen of India;
  - (d) he shall not be convicted of an offence of moral turpitude.
  - (e) he shall furnish the proof of residence and address of the premises of this business of property dealing or consultancy.(2) No employee of any State or Central Government or public sector undertaking while in service shall be eligible to apply for the license under the Act.
4. An Application for the grant or renewal of license of property dealer under Section 4, shall be made by the applicant in Form-A to the licencing authority within whose jurisdiction the applicant resides or office applicants (S) is situated. The application shall be accompanied by proof of his residence, four photographs, Thumb impression, undertaking of solvency certificate, character certificate, two guarantors about his genuineness and address of the premises of his business accompanied by the treasury challan of payment of the prescribed fees under rule 5 in the treasury under head “0030 Stamps and Registration Fees miscellaneous” and an affidavit accepting the terms and conditions of license mentioned in the act and Rules 8 and 9.

Application  
for license  
sections  
4,5 and 18  
(2)

5. An application for the grant of license, renewal and late fee shall be as under :-

Category	License fees	Renewal fees in ₹	Late Fees (in ₹) Per month or part thereof
Individual	25,000/-	5,000/-	500/-
Organisation/company/Society	50,000/-	10,000/-	1,000/-

Fees.  
sections 4  
and 18(2)

6. (1) On receipt of application under rule 4, the licensing authority shall scrutinize the same for acceptance or rejection in terms of rules 3, 5 or any other relevant rule.

Scrutiny of  
application  
sections 18(2)

(2) The particulars of each applicant whose application is accepted by the licensing authority shall be entered in a register maintained by the licensing authority for the purpose in Form C.

7. The Collector shall grant a license in Form B for a period of five years for the business of a property dealer to any person, or company, society or firm within the limits of State of Haryana which shall be renewed after every period of five years on the same terms and conditions.

Grant of  
license and  
renewal.  
Sections 4 and  
18(2)

8. (1) Every licensee shall:-

- (i) specify the person, organization, company or society licensed and get the title verified;
- (ii) specify the responsibility of getting a deal finalized in respect of transfer of immovable property between the buyer and seller, lesser and lessee and landlord and tenant;
- (iii) be subject to renewal after every five years.

Terms and  
conditions of  
licence.  
Sections 5 and  
18(2)

(2) The license of the license holder shall stand automatically cancelled on bankruptcy or insolvency or lunacy or unsoundness of mind.

9. (i) The property dealer shall display at all times the signage board bearing registered license number in the office.

Duties of  
property  
dealer section  
18 (2)

(ii) The property dealer shall arrange all the documents related to the transfer of immovable property for the purpose of deal and the expenditure so incurred shall be borne by the seller.

(iii) The property dealer shall verify the genuineness of the documents of the property under transaction.

(iv) A copy of the agreement/contract shall be made available to the concerned sub-registrar and joint sub-registrar and to the executants of the instruments and an acknowledgement in writing of the receipt of that copy after entering in his register shall be obtained from the executants.

(v) Every property dealer shall assist any official/officer duly authorized in that behalf by the District Collector at any time to inspect his register of transaction and to examine his license and agreements etc. in his possession at his place of business.

(vi) The property dealer shall no indulge in insider trading.

(vii) The property dealer shall not indulge in dealing of properties situated in unauthorized/illegal colonies.

(viii) The property dealer shall provide complete information about property/properties under transaction to the registering authority concerned.

(ix) The property dealer shall maintain record of the transactions as provided in clause (x).

(x) It shall be mandatory for the license holder to maintain a register in Form D.

Commission sections 2(b) and 18

10. The license holder shall get only one per centum commission on the agreed consideration value paid by the seller and purchaser of the property *i.e.* ½% by each of them on finalization of the deal as per their agreement entered in the register of the dealer under the valid receipt in case of deal of lesser rent of immovable property, rate of commission shall be paid by the lesser and lessee at the rate of one month rent of property to the license holder.

Duplicate copy of license section 18(2)

11. If a license is lost, destroyed, defaced, torn or becomes illegible, the property dealer shall forthwith apply to the licensing authority for the grant of a duplicate license. The application shall bear a court fee stamp of ₹ 10 and shall be accompanied by a treasury challan of having paid a fee ₹ 50 in the treasury under head "0030-Stamps and Registration fees – miscellaneous".

Procedure in case of disputes between parties. section 6 and 18(2)

12. (1) On receipt of application regarding any dispute arising between the property dealer and any of the parties to the deal, under the Act, the Collector shall serve on the person or persons concerned a notice in Form E requiring him on a date and at a place to be specified therein either to attend or to produce through an authorized agent, or to cause to be produced, any evidence, on which such person or persons, may rely in his support.

(2) The Collector, after taking such evidence, as person may produce, and after making such enquiry as he may deem proper, shall decide the dispute arising between the property dealer and any of the parties to the deal, under Act and determine the amount so payable or any penalty to be imposed under this Act that becomes due from the delinquent party concerned.

(3) If the parties in dispute fail to attend in response to the notice served under sub-rule (1), the collector shall proceed *ex parte* and assess the recoverable amount, if any, to the best of his judgment on the basis of proper evidence produced by the party concerned;

Provided that if the person applies to the Collector for setting aside *ex parte* orders and if the Collector is satisfied that the notice has not duly been served or that party had been prevented by any sufficient cause from appearing when the matter was called on for hearing, the Collector may made an order setting aside the *ex parte* order as against the party and may appoint a day for proceeding with the case.

13. The Collector shall issue a notice to the delinquent person liable to pay the amount so determined or any penalty so imposed under the Act that becomes due from the delinquent party concerned directing him to pay and produce the receipt of such amount within ninety days. In case of default the Collector may recover such amount as arrears of land revenue and refund the said amount to the party concerned.

Notice and recovery. Section 11 and 18(2)

14. The memorandum of appeal preferred under section 7 shall be signed by the appellant or his authorized agent and may be presented in person or through his authorized agent to the Commissioner.

Appeal. section 7 and 18(2)

15. A copy of the order in appeal shall be sent to the Collector whose order was challenged in appeal.

Order on appeal to be communicate to officer concerned section 18(2)

**FORM A**

*(See rule 4)*

Form of applicant for grant or renewals of the license for property dealer under the Haryana Regulation of Property Dealers and Consultants Rules, 2009.

1. Applicant's name in full and residential address: \_\_\_\_\_

2. Place of business : \_\_\_\_\_

3. Present occupation, if any : \_\_\_\_\_

4. Other relevant information, if any : \_\_\_\_\_

Note:-

- (1) Affix court fee of rupees ten on the application form.
- (2) Attach original copy of the treasury challan in support of having credited the prescribed fee.
- (3) In case of renewal of a license, the previous license shall be enclosed with the application.

I declare that I have carefully read of Haryana Regulation of Property Dealers and Consultants Act, 2008(Haryana Act 38 of 2008) and the Haryana Regulation of Property Dealers and Consultants Rules, 2009 and terms and conditions of license in Forms A and B, and I agree to abide by them.

Place:

Dated:

Signature of the applicant

**FORM B**

**(See rule 7)**

Form of license to property dealers under the Haryana Regulation of Property Dealers and Consultants Rules, 2009.

1. No. of license. : \_\_\_\_\_
2. Name and address of property dealer : \_\_\_\_\_
3. Place of business where the license holder : \_\_\_\_\_  
shall carry on the business of property dealer
4. This license is subject to the provisions of the Haryana Regulation of Property Dealers and Consultants Act, 2008 (Haryana Act 38 of 2008) and the Haryana Regulation of Property Dealers and Consultants Rules, 2009 and terms and conditions (printed overleaf).
5. The infringement of any of the rules shall render the holder liable to the penalty prescribed in section 17.
6. License is granted/ renewed for \_\_\_\_\_ year/years from \_\_\_\_\_ to 31<sup>st</sup> March, 20\_\_\_\_.

Place:

Dated:

License Authority  
District Collector

**TERMS AND CONDITIOS OF LICENSE**

***[Rule 8 under sections 5 and 18(2)]***

- (1) Every license shall:-
  - (i) specify the person, organization, company or society licensed and get the title verified:
  - (ii) specify the responsibility of getting a deal finalized in respect of transfer of immovable property between the buyer and seller, lesser and lessee and landlord and tenant.
  - (iii) be subject to renewal after every five years.
  
- (2) the license of the license holder shall stand automatically cancelled on bankruptcy or insolvency or lunacy or unsoundness of mind.



**FORM C**

*[see rule 6(2)]*

**Form of Register**

<b>Serial Number and date</b>	<b>Name and residential address of the applicant</b>	<b>License No. and date of issue, date of its Validity</b>	<b>Area of business</b>	<b>Address of registered office from where license holder shall carry on its business</b>	<b>Renewal entry (in case of renewal, the new Serial No. and date as in column 1)</b>	<b>Signature of the licensing authority</b>	<b>Remarks, if any</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>

**FORM D**

*[see rule 9(x)]*

**Form of Register**

Serial Number and Date	Name and address of the executants	Detail of property under sale/lease	Agreed value of the property	Advance/ payment of the seller/ lessee	Date of execution of instrument	Payable commission	Advance commission if any	Signature of executants	Witnesses	Signature of property dealer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12



**HARYANA GOVERNEMENT**

**REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**Notification**

*The 6<sup>th</sup> January, 2009*

**No. S.O. 1/H.A.38/2008/S. 1/2009.** ----- In exercise of the powers conferred by the sub-section (3) of section 1 of the Haryana Regulation of Property Dealers and consultants Act, 2008 (Haryana Act 38 of 2008), the Governor of Haryana hereby appoints the date of publication of this notification in the official Gazette to be the date for the purpose of the said sub-section.

**KRISHAN MOHAN**

Financial commissioner and Principal  
Secretary to Government, Haryana  
Revenue and Disaster Management Department,

**HARYANA GOVERNEMENT**

**REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**Order**

*The 23rd July, 2010*

**No.S.O. 81/C.A. 2/1899/S. 9/2010.** ----- In exercise of the powers conferred by clause (a) of sub-section (1) of sub-section 1 of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), and in suppression of Haryana Government, Revenue and disaster Management Department, Order No. S.O. 53/C.A. 2/1899/S. 9/ 2006, dated the 19<sup>th</sup> May, 2006, the Governor of Haryana hereby remits the duty chargeable under the said Act in respect of all transactions and transfers of immovable property or documents related thereto within the Special Economic Zone.

The stamp duty paid by the Developer in respect of the transactions o immovable property entered into, after the commencement of the Special Economic Zones Act, 2005( Central Act 28 of 2005) but prior to the notification of the area as Special Economic Zone, shall be refunded after the Special Economic Zone is so notified.

The appropriate entries shall be made in the revenue records against the land so notified as Special Economic zone to the effect that in respect of the same the stamp duty has either been refunded or not paid and its further sale by the Developer shall not be permissible unless the Special Economic Zone has been denotified and the benefit of the stamp duty availed is remitted to the Revenue Department by him with interest at the rate of 12% per annum on the said amount chargeable with effect from the date the refund was made or the stamp duty was not paid, as the case may be, to the date of remission and a certificate is obtained in this regard from the revenue authorities.

**NARESH GULATI,**

Financial commissioner and Principal  
Secretary to Government, Haryana  
Revenue and Disaster Management Department,

**HARYANA GOVERNEMENT**  
**REVENUE AND DISASTER MANAGEMENT DEPARTMENT**  
**Order**  
*The 15<sup>TH</sup> November, 2010*

**No. S.O. 111/C.A. 2/1899/S. /2010.** ----- In exercise of the powers conferred by clause (a) of sub-section (1) of section 1 of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby reduces the duty chargeable under Article 33 of Schedule 1-A of the said Act, in respect of instrument of transfer of self-acquired immovable property, executed in favour of son or daughter or father or mother or spouse of the executants by 1%.

**NARESH GULATI,**  
 Financial commissioner and Principal  
 Secretary to Government, Haryana  
 Revenue and Disaster Management Department,

**HARYANA GOVERNEMENT**  
**Law and Legislative Department**  
**Notification**  
 The 1<sup>st</sup> October, 2013

No. leg.20/2013. - The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 26<sup>th</sup> September, 2013, and is hereby published for general information:-

HARYANA ACT NO. 17 of 2013

**THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 2013**  
 AN

ACT

Further to amend the Indian Stamp Act, 1899, in its application to the State of Haryana.

Be it enacted by the Legislature of the State of Haryana in the Sixty-fourth Year of the Republic of India as follow:-

Short Line  
 Amendment of Article 5 of Schedule 1A to Central Act 2 of 1899

1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 2013.
2. In Schedule 1A to the Indian Stamp Act, 1899 (hereinafter called the principal Act), in Article 5, after clause (c), the following clause shall be added, namely:-

(1)	(2)
“(d) If relating to giving authority or power to a promoter or a developer, by whatever name called, for construction on, development of or, sale or transfer (in any manner whatsoever) of, any immovable property.	The same duty as is leviable on a conveyance against article No. 23 on the market value of the property mentioned in agreement”.

Amendment of Schedule 1 A to Central Act 2 of 1899

3. In Schedule 1-A to the principal Act, under column “Proper Stamp Duty”, -
  - i. Against article 19, for the existing entry, the following entry shall be substituted, namely:-  
 “One rupee for every one thousand or a part thereof, of the value of the shares, scrip or stock”;
  - ii. Against article 27 :-
    - (a) in clause (a), for the existing entry, the following entry shall be substituted namely:-  
 “0.05% per year of the face value of the debenture, subject to the maximum of 0.25%;
    - (b) in clause (b), for the existing entry, the following entry shall be substituted namely :-

- “0.05% per year of the face value of the debenture, subject to the maximum of 0.25%”;
- iii. against article 48 –
- (a) in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“Three hundred rupees”;
- (b) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“Three hundred rupees”;
- (c) in clause (c), for the existing entry, the following entry shall be substituted, namely:-  
“Three hundred rupees”;
- (d) in clause (d), for the existing entry, the following entry shall be substituted, namely:-  
“Five hundred rupees”;
- (e) in clause (e), for the existing entry, the following entry shall be substituted, namely:-  
“One thousand rupees”; and
- (f) in clause (g), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees for each person authorized.”

N.B. - The term “registration” includes every operation, incidental to registration under the Indian Registration Act, 1908”.

Raj Rahul Garg,  
Secretary to Government, Haryana  
Law and Legislative Department.

**HARYANA GOVERNMENT**  
**Revenue and Disaster Management Department**  
**Order**  
The 11<sup>th</sup> October, 2013

No. S.O.84/C.A.2/1899/S.9/2013.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby rescinds the Punjab Government, letter No, 205- St. dated the 11<sup>th</sup> February, 1937, as applicable in the State of Haryana with immediate effect.

**KRISHNA MOHAN**  
Financial commissioner and Principal  
Secretary to Government, Haryana  
Revenue and Disaster Management Department,

**HARYANA GOVERNMENT**  
**LAW AND LEGISLATIVE DEPARTMENT**  
**Notification**  
The 30<sup>th</sup> April, 2015

**No.Leg.3/2015-** The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 9<sup>th</sup> April, 2015, and is hereby published for general information:-

(HARYANA ACT No.3 OF 2015)

**THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 2015**

AN

ACT

Further to amend the Indian Stamp Act, 1899, in its application

To the State of Haryana

Be it enacted by the Legislature of the State of Haryana in the Sixty-sixth year of the Republic of India as follows:-

1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 2015.
2. In Schedule 1-A to the Indian Stamp Act, 1899, under column "Proper Stamp Duty" against article 27-

(a) In clause (a), for the existing entry, the following entry shall be substituted, namely:-

"0.05% per year the face value of the debenture, subject to the maximum of 0.25% or rupees twenty five lakhs whichever is lower".

(b) In clause (b), for the existing entry, the following entry shall be substituted, namely:-

"0.05% per year of the face value of the debenture, subject to the maximum of 0.25% or rupees twenty five lakhs whichever is lower".

PARAMVIR NIJJAR,  
Special Secretary to Government, Haryana  
Law and Legislative Department.

**HARYANA GOVERNEMENT  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**Order**

*The 15<sup>TH</sup> November, 2010*

**No. S.O. 112/C.A. 2/1899/S./2010.** ----- In exercise of the powers conferred by clause (a) of sub-section (1) of section 1 of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby reduces the duty chargeable under Article 23(a) of Schedule 1-A of the said Act by 1% in respect of purchase of residential property/dwelling unit/plot executed in favour of serving and retired Defense Personnel of Haryana.

The said reduction shall be availed only once in the life time by a Defense Personnel.

The retired beneficiary shall submit a certificate from the concerned Sainik Board and the serving Personnel from the authority where the Defense Personnel is serving at the time of the registration of the instrument to the effect that he has not availed this reduction previously.

If any beneficiary is found misusing the said concession at any stage, he shall be punishable by the collector with fine, which may extend to ten times of the concession of stamp duty availed.

**NARESH GULATI,**  
Financial commissioner and Principal  
Secretary to Government, Haryana  
Revenue and Disaster Management Department,

**D. Agriculture Department****CESS ON SUGARCANE**

A tax on the purchase of sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paise per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paise per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paise per quintal. It was further enhanced to 70 paise per quintal with effect from 10th April, 1974 and ₹ 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to ₹ 1.50 per quintal with effect from 31st October, 1977.

An exemption was granted to the sugar mills to the extent of 50 paise per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ ₹ 1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1<sup>st</sup> May, 1982 and ending with the close of crushing season 1981-82.

Thereafter, in the year 1982-83 the 50% exemption was granted in cane purchase tax to the sugar mills i.e. 75 paise per quintal with effect from 15th February, 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under the chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the sugar mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ ₹ 1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at ₹ 1.50 per quintal, but full exemption was granted to the sugar mills with effect from 19.6.1992 to 30.6.1992. The purchase tax for the season 1992-93 to 2014-2015 was levied @ ₹ 1.50 per quintal, and the same rate is leviable for the season 2016-2017 also.



**E. Irrigation Department.****PUBLIC WORKS DEPARTMENT  
(IRRIGATION DEPARTMENT)****Notification****The 27<sup>th</sup> July, 2000**

**No. 1/15/93-IW.-** In exercise of the Powers conferred by sub-section (I) of section 65 of the Haryana Canal and Drainage Act. 1974 (Act 29 of 1974) and all other power enabling him in this behalf, and with reference to Haryana Government, Public Works Department (Irrigation Branch) notification No. 1/15/93-IW(I), dated 21<sup>st</sup> June, 2000, the Governor of Haryana hereby makes the following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage(-----Amendment) Rules, 2000.
2. In the Haryana Canal and Drainage Rules , 1976, in the "Schedule of Water Rates", for parts I & II, the following parts shall be substituted, namely:-

**"PART 1****Water rates for the purpose of irrigation from all Canal and Drains**

(Rate Per acre)

Class	Category/Crop	Bhakra Command	Yamuna Command	Per Crop
1	2	3	4	5
1.	<b>Category A:</b>	₹	₹	
	Dhancha (jantar), Hemp, Indigo, Guara, Arhar Cowpeas (Rawan) (any other Crop used for green manure)	Ploughed in as green manure before 15 <sup>th</sup> September are not assessable to water rates		
2.	<b>Category B:</b>			
	Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips.	35.00	35.00	Per crop
3.	<b>Category C:</b>			
	Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas	40.00	40.00	Per crop
4.	<b>Category D:</b>			
	Wheat, Cotton, Barely, Mustard (Oil seeds), Melon and Fibres	50.00	45.00	Per crop
5.	<b>Category E:</b>			
	Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chillies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Eromatic Plants	60.00	60.00	Per crop
6.	<b>Category E-I:</b>			
	Sugarcane	80.00	70.00	Per crop
7.	<b>Category F:</b>			
	(i) Gardens and Orchards, Floriculture and Plantation	60.00	60.00	Garden, Orchard and plantation per half year the rest per Crop

Class	Category/Crop	Bhakra Command	Yamuna Command	Per Crop
1	2	3	4	5
	(ii) Single watering for ploughing followed by a crop or not followed by a crop in the same of succeeding harvest	10.00	10.00	Per crop
	(iii) Single watering for Grass	10.00	10.00	Per crop

Note:-

- (a) The water rates will be charged 50% of the normal water rates for-
- (i) using water saving devices like drip and sprinkler irrigation by the irrigator on lift out: lets
- (ii) lift maintained and operated by the cultivators (Jallars).

**PART II**  
**Other than irrigation purposes**

S. No	Description	Unit	Rate
1.	Brick making and pisewall Building and water for construction work	Per 2500 Cubic Feet	250.00
2.	<b>Water supplied in Bulk:-</b>		
	(i) Industries and Power Plants	Per 2500 Cubic Feet	100.00
	(ii) Other Bulk Supplies	Per 2500 Cubic Feet	40.00
3.	Drinking purposes	Per 2500 Cubic Feet	10.00

**Note:-** 10% surcharge will be charged extra for not releasing the payment within one month of raising the bills.

**TABLE**  
**List of Fodder Crop (Referred to in Class 2 category B)**

1. Jawar (great Millet)
2. Kangni (Italian Millet)
3. Lucen or half alfa
4. Grass
5. Chari
6. Moth
7. Guara
8. Sawank
9. Rawan
10. Madal
11. Turnips
12. Sengi
13. Menia
14. Shaftall
15. Methra
16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder
17. Fields containing mixture of wheat or kasni which does not appreciable enhance the value of fodder crops.
18. Oats grown in declared Paddock areas
19. Maize grown for fodder sown in March and April
20. Berseem
21. Mak-chari.

**URVASHI GULATI**

Commissioner and Secretary to Government,  
Haryana, Irrigation Department, Chandigarh

**Haryana Government  
Public Works Department  
(Irrigation Branch)  
Notification  
The 30<sup>th</sup> July, 2012**

No.S.O.61/H.A.29/1974/S.65/2012- In exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (Act 29 of 1974) and with reference to Haryana Government, Public Works Department (Irrigation Branch), Notification No.S.O. 63/H.A.29/1974/S.65/2011, dated the 8<sup>th</sup> July, 2011 the Governor of Haryana hereby makes the following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2012.
2. In the Haryana Canal and Drainage rules, 1976, in the "Schedule of Water Rates". in Part II, under heading "other than irrigation purpose", under columns 1,2,3 and 4, for serial numbers 1,2 and 3 for serial number 1,2,3 and 4 and entries there against and note there under, the following serial numbers and entries there against and note there under shall be substituted, namely

1.	2	3.	4
"1	Brick making and pisewall building and water for construction work	Per 2500 Cubic feet	₹ 600.00
2.	Water Supply in Bulk:- Industries, Power Plants and other Bulk users	Per 2500 Cubic feet	₹ 300.00
3.	Drinking purposes	Per 2500 Cubic Feet	₹ 12.00
4.	Other State	Per 2500 Cubic Feet	₹ 40.00

Note:

1. 10% surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge will be charged @1% per month of the balance amount.
2. The bill will be raised monthly:
3. 10% per annum interest shall be levied on Operation and Maintenance Charges from other States if the payment is not made within six months of raising the bill by raw water recipient State.

K.K. JALAN,  
Additional Chief Secretary to Government Haryana,  
Irrigation Department, Chandigarh.

**HARYANA GOVERNMENT**  
**IRRIGATION AND WATER RESOURCES DEPARTMENT**  
**Notification**  
**The 27<sup>th</sup> June, 2014**

No. S.O. 75/H.A. 29/1974/S. 65/2012. - In exercise of the powers conferred by Sub-section (1) of read with Sub-section (2) of Section 65 of the Haryana Canal and Drainage Act, 1974 (Act, 29 of 1974) and Haryana Government, Irrigation and Water Resources Department, Notification No. S.O. 129/H.A 29/1975/S.65/ 2013, dated the 23<sup>rd</sup> December, 2013 the Governor, of Haryana hereby makes the following rules further to amend the Haryana Canal, Drainage Rules, 1976, namely:-

1. The rules may be called the Haryana Canal and Drainage (amendment) Rules, 2014
2. In the Haryana Canal and Drainage Rules, 1976 in the "Schedule of Water Rates", in Part II, under heading "Other than irrigation purposes" under column 1,2,3 and 4, after serial number 4 and entries there against, the following serial number and entries there against shall be inserted, namely—

1	2	3	4
"5.	Fish Ponds except fish processing, freezing and hatchery units.	Per 2500 Cubic feet	Rs 4.00"

**DR. K.K. KHANDELWAL**  
Additional Chief Secretary to Government Haryana,  
Irrigation and Water Resources Department

**HARYANA GOVERNMENT  
PUBLIC WORKS DEPARTMENT  
(IRRIGATION BRANCH)  
Notification  
The 7<sup>th</sup> December, 2012**

No. S.O. 79/H.A. 29/1974/S. 65/2012. - The following draft of the rules further to amend the Haryana Canal and Drainage Rules, 1976, which the Governor the Haryana proposes to make in exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974), is hereby published for the information of persons likely to be affected thereby.

Notice is hereby given that the draft of rules will be taken into consideration by the Government on or after the expiry of a period of fifteen days from the date of publication of this notification in the Official Gazette together with objections or suggestions. If any, which may be received by the Additional Chief Secretary to Government, Haryana, Irrigation Department, Chandigarh, from any person with respect to the draft of rules before the expiry of the period so specified.

**Draft Rules**

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2012.
2. In the Haryana Canal and Drainage Rules, 1976 (hereinafter called the said rules), in rule 24, sub-rule (1),-
  - (a) In the table, for the words "thirty times", wherever occurring, the words "twenty times" shall be substituted;
  - (b) For the first proviso the following proviso shall be substituted, namely:-

"Provided that the Divisional Canal Officer may, after taking into consideration the facts of each case, impose lower charges which shall not be less than five times:"
3. In the said rules, in the "Schedule of Water Rates", in part II, under heading "other than irrigation purpose", in note 1,-
  - (i) For the sign "." Existing at the end, the sign ":" shall be substituted;
  - (ii) The following proviso shall be inserted, namely:-

Provided that in case of the Haryana Government Department and undertakings of the Haryana Government the surcharge shall be one per cent and if the, charge is not paid after lapse of one month from the last date of the payment of the bill, the surcharge at the rate 0.1 per cent per month on the balance amount shall be levied."

K.K. JALAN,  
Additional Chief Secretary to  
Government Haryana,  
Irrigation Department, Chandigarh.

**HARYANA VIDHAN SABHA SECRETARIAT  
Notification  
The 6<sup>th</sup> September, 2013**

No. 13 —HLA of 2013/58.—The Haryana Canal And Drainage (Amendment) Bill, 2013, is hereby published for general information under proviso to Rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly:-

Bill No. 13—HLA of 2013

**THE HARYANA CANAL AND DRAINAGE (AMENDMENT) BILL, 2013  
A BILL**

Further to amend the Haryana Canal and Drainage Act, 1974.

Be it enacted by the Legislature of the State of Haryana in the Sixty-fourth Year of the Republic of India as follows :-

1. This Act may be called the Haryana Canal and Drainage (Amendment) Act, 2013.

Short title.

2. In section 2 of the Haryana Canal and Drainage Act, 1974 (hereinafter called the principal Act),-

Amendment of  
Section 2 of  
Haryana Act 29 of  
1974.

(i) after clause (9), the following clause shall be inserted, namely:- "(9A) 'sewage' means effluent from any sewerage system and includes sullage from open drainage;"; and

(ii) after clause (12), the following clause shall be inserted namely:- "(12A) 'trade effluent' includes any liquid gaseous or solid substance, which is discharged from any premises used for carting out any industrial operation or process or treatment and disposal system, other than domestic sewage;".

Amendment of  
Section 5 of  
Haryana Act 29  
of 1974

3. In clause (b) of Section 5 of the principal Act, the word "unlined" shall be omitted.

4. In section 58 of the principal Act,-

(i) after clause (j), the following clause shall be inserted, namely:- "(k) discharges any sewage or trade effluent into a Canal,";

(ii) for the existing para after clause (k), the following para shall be substituted, namely:-

"shall, in respect of offences under clauses (a), (b), (c), (g) and (k) above, be liable on conviction to a fine not exceeding five thousand rupees or imprisonment not exceeding six months or both and in case of continuing offence/contravention, with an additional fine which may extend to five hundred rupees for every subsequent day. In respect of other offences, the offender shall be liable on conviction to a fine not exceeding one thousand rupees or imprisonment not exceeding one month, or both."

Amendment of  
Section 58 of  
Haryana Act 29  
of 1974

### STATEMENT OF OBJECTS AND REASONS

At present section 5 of the Haryana Canal & Drainage Act, 1974 empowers to prohibit installation of any tubewell by prescribing a distance from the existing State tubewell, unlined irrigation channel & minor. The unlined channels are protected by this act however, this provision is not applicable to the lined channels. As majority of channels have been lined now, so it is proposed to amend the act by prohibiting the existing distances for the lined channels as well. The objective of this change is to control the damage of lined as well as unlined channels by not allowing the installation of tubewells within a specified distance from these channels/State tubewells. Accordingly, section 5(b) of Haryana Canal & Drainage Act, 1974 needs to be amended.

The section 58 of Haryana Canal & Drainage Act, 1974 deals with various offences/penalties regarding obstruction of flow of water & damage to canal system etc. in order to check the pollution of water bodies by industrial effluent and domestic wastes, this section 58 is proposed to be strengthened by introducing a new clause (K) by making discharge of sewage/trade effluent into canal as an offence, to save the environment. The objective of this amendment is to protect water bodies and to provide clean & safe water at the tail end. Further, it has been felt that existing penalties are not sufficient and do not act as strong deterrent for smooth & safe running of water in the channel & distributary. It is therefore, proposed to increase the fine to avoid the pollution of water bodies. Accordingly, sections 2 & 58 of Haryana Canal & Drainage Act, 1974 needs to be amended.

**HARMOHINDER SINGH CHATTHA,**

Irrigation Minister, Haryana.

SUMIT KUMAR, Secretary.

Chandigarh : The 6th September, 2013

**HARYANA GOVERNMENT  
LAW AND LEGISLATIVE DEPARTMENT  
Notification**

**The 9th October. 2013**

No. Leg. 27/2013.—The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 30th September, 2013, and is hereby published for general information :—

HARYANA ACT NO 24 OF 2013

**THE HARYANA CANAL AND DRAINAGE (AMENDMENT) ACT, 2013**  
**AN**  
**ACT**

further to amend the Haryana Canal and Drainage Act, 1974.

Be it enacted by the Legislature of the State of Haryana in the Sixty-fourth Year of the Republic of India as follows :-

1. This Act may be called the Haryana Canal and Drainage Shc <sup>Short title</sup> (Amendment) Act, 2013.
2. In section 2 of the Haryana Canal and Drainage Act, 1974 (hereinafter called the principal Act),—
  - (i) after clause (9), the following clause shall be inserted, namely:—

"(9A) 'sewage' means effluent from any sewerage system and includes sullage from open drainage;"; and
  - (ii) after clause (12), the following clause shall be inserted, namely:—

"(12A) 'trade effluent' includes any liquid, gaseous or solid substance, which is discharged from any premises used for carrying out any industrial operation or process or treatment and disposal system, other than domestic sewage;".
3. In clause (b) of section 5 of the principal Act, the word "unlined" shall <sup>Amendment</sup> be omitted <sub>Section 5 of Haryana Act of 1974</sub>
4. In section 58 of the principal Act.—
  - (i) after clause (i). the following, clause shall be inserted. namely:-

"(k) Discharges any sewage or trade effluent into a canal;";
  - (ii) for the existing para after clause (k), the following para shall be substituted, namely:-

"shall, in respect of offences under clauses (a), (b), (c), (g) and (k) above, be liable on conviction to a fine not exceeding five thousand rupees or imprisonment not exceeding six months or both and in case of continuing offence/contravention, with an additional fine which may extend to five hundred rupees for every subsequent day. In respect of other offences, the offender shall be liable on conviction to a fine not exceeding one thousand rupees or imprisonment not exceeding one month, or both.".

RAJ RAHUL GARG,  
Secretary to Government Haryana,  
Law and Legislative Department.

**HARYANA GOVERNMENT  
IRRIGATION AND WATER RESOURCES DEPARTMENT**

**Notification**

**The 29th November, 2013**

No. S.O. 102/H.A. 29/1974/S. 65/2013.— In exercise of the powers conferred by Sub-section (1) read with Sub-section 2 of Section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Public Works Department (Irrigation Branch), Notification No. S.O. 79/H.A. 29/1974/S. 65/2013, dated the 7th December, 2012, the Governor of Haryana hereby makes following rules to further amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2013.
2. In the Haryana Canal and Drainage Rules, 1976 (hereinafter called the said rules), in rule 24, in sub-rule (1),-
  - (a) in the table, for the words "twenty times", wherever occurring, the words "fifteen times" shall be substituted;
  - (b) for the first proviso the following proviso shall be substituted, namely  
"Provided that the Divisional Canal Officer may, after taking into consideration the facts of each case, impose lower charges which shall not be less than five times:".
3. In the said rules, in the "Schedule of Water Rules", in Part II, under heading "Other than irrigation purposes", in note 1,-
  - (i) for the sign "." existing at the end the sign ":" shall be substituted;
  - (ii) the following proviso shall be inserted, namely:—  
"Provided that in case of the Haryana Government Departments and undertakings of the Haryana Government, the surcharge shall be one percent and if the charge is not paid after lapse of one month from the last date of the payment of the bill, the surcharge at the rate of 0.1 percent per month on the balance amount shall be levied.".

DR. K.K. KHANDELWAL,  
Principal Secretary to Government Haryana,  
Irrigation and Water Resources Department.

**HARYANA GOVERNMENT  
IRRIGATION AND WATER RESOURCES DEPARTMENT**

**CORRIGENDUM**

**The 13th February, 2014**

In the Haryana Government, Irrigation and Water Resources Department, Notification No. S.Q.102/11.A. 29/1974/S. 65/2013, dated the 29th November, 2013 in authorized English Translation, at page 2382 in rule 2, in clause (a), for the words "twenty times" read "thirty times".

DR. K. K. KHANDELWAL,  
Principal Secretary to Government Haryana,  
Irrigation and Water Resources Department.



**HARYANA GOVERNMENT  
IRRIGATION AND WATER RESOURCES DEPARTMENT  
Notification**

**The 23rd December, 2013**

No. S.O. 129/H.A. 29/1974/S. 65/2913.—The following draft of rules to further amend the Haryana Canal and Drainage Rules, 1976, which the Governor of Haryana proposes to make in exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (Act 29 of 1974), is hereby published for the information of persons hereby to be affected thereby.

Notice is hereby given that the draft rules shall be taken into consideration by the Government on or after the expiry of a period of fifteen days from the date of publication of this notification in the Official Gazette together with the objections or suggestions, if any, which may be received by the Principal Secretary to Government, Haryana, Irrigation and Water Resources Department, Chandigarh, from any person with respect to the draft rules before the expiry of the period so specified.

**Rules**

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2013.
2. In the Haryana Canal and Drainage Rules, 1976, in the "Schedule of Water Rates", in Part II, under heading "Other than irrigation purposes" under column 1, 2, 3 and 4, after serial number 4 and entries there against, the following serial number and entries there against shall be inserted, namely :—

1	2	3	4
"5.	Fish ponds except fish processing, freezing and hatchery	Per 2500 Cubic feet	Rs. 40.00"

DR. K. K. KHANDELWAL,  
Principal Secretary to Government Haryana,  
Irrigation and Water Resources Department.

**HARYANA GOVERNMENT  
IRRIGATION AND POWER RESOURCES DEPARTMENT  
Notification**

**The 20th March, 2014**

No. S.O. 44/H.A. 29/1974/S. 65/2014.—The following draft of rules to further amend the Haryana Canal and Drainage Rules, 1976, which the Governor of Haryana proposes to make in exercise of the powers conferred by Sub-section (1) read with Sub-section (2) of Section 65 of the Haryana Canal and Drainage Act, 1974 (Act 29 of 1974), is hereby published for the information of persons likely to be affected thereby.

Notice is hereby given that the draft rules shall be taken into consideration by the Government on or after the expiry of a period of fifteen days from the date of publication of this notification in the Official Gazette together with the objections or suggestions, if any, which may be received by the Principal Secretary to Government, Haryana, Irrigation and Water Resources Department, Chandigarh, from any person with respect to the draft rules before the expiry of the period so specified.

**Rules**

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2014.
2. In the Haryana Canal and Drainage Rules, 1976, in the "Schedule of Water Rates", in Part II, under heading "Other than irrigation purposes" under column 1, 2, 3 and 4 after serial number 4 and entries there against, the following serial number and entries there against shall be inserted, namely :—

1	2	3	4
"5.	Fish ponds except fish processing, freezing and hatchery	Per 2500 Cubic feet	Rs. 40.00"

DR. K. K. KHANDELWAL,  
Principal Secretary to Government Haryana,  
Irrigation and Water Resources Department.

**HARYANA GOVERNMENT**  
**IRRIGATION AND WATER RESOURCES DEPARTMENT**  
**Notification**  
**The 27<sup>th</sup> June, 2014**

N. S. O. 75/H.A.2911974/S. 65/20.14.--In exercise of the powers confirmed by Sub-section (1) of read with Sub-section (2) of Section 65 of the Haryana Canal and Drainage Act, 1974 (Act, 29 of 1974) and Haryana Government, Irrigation and Water Resources Department, Notification No. S.O.129/H.A.29/1974/S.65/2013 dated the 23rd December, 2013 the Governor of hereby makes the following rules further to amend the Haryana Canal Drainage Rules, 1976, namely:—

1. These rules may be called the Haryana Canal and Drainage & (Amendment) Rules, 2014.

2. In the Haryana Canal and Drainage Rules, 1976 in the "Schedule of Water Rates", in the Part II, under heading "Other than irrigation purpose under column 1, 2, 3 and 4, after serial number 4 and entries then against the following serial number and entries there against shall be inserted, namely;-

1	2	3	4
"5.	Fish ponds except fish processing, freezing and hatchery units	Per 2500 Cubic feet	Rs. 40.00"

DR. K. K. KHANDELWAL,  
Principal Secretary to Government Haryana,  
Irrigation and Water Resources Department.

**F. TRANSPORT DEPARTMENT**  
**TRANSPORT DEPARTMENT**  
**NOTIFICATION**  
**The 5<sup>th</sup> June, 2015**

NO. 13/15/2010-6T(I)—In exercise of the powers conferred by Section 3 of the Haryana Motor Vehicles Taxation Act, 2013 (28 of 2013), and in suppression of the rates of tax levied under the Punjab Motor Vehicles Taxation Act, 1924 through various notifications and prescribed under rule 3A of the Rules made there under, the Governor of Haryana hereby specifies that one-time tax shall be payable in respect of the motor vehicles as specified in column number 2 of the table given below at the rate, specified against each, in column number 3 of the said table, subject to other conditions mentioned in Note below, namely:-

**TABLE**

Serial Number	Description of Motor Vehicles	Rate of Tax
1	2	3
I	<b>VEHICLE FOR PERSONAL PURPOSE</b>	
1.	Two-wheeled vehicle	
	(i) Upto the Value of Rs. 0.75 Lac	4% of the value of the vehicle
	(ii) above the value of Rs. 0.75 lac and upto Rs. 2 lac	6% of the value of the vehicle
	(iii) above the value of Rs. 2 lac	8% of the value of the vehicle
	(iv) Aside car drawn by the vehicles mentioned above, and invalid carriage	Exempt
2.	Vehicles other than two-wheeled vehicle	
	(i) upto the value of Rs. 6 lac	5% of the value of the vehicle
	(ii) Above the value of Rs. 6 lac and upto Rs. 20 lac	8% of the value of the vehicle
	(iii) Above the value of Rs. 20 lac	10% of the value of the vehicle
II.	<b>VEHICLE FOR SPECIAL PURPOSE</b>	
3.	Excavator, Loader, Backhoe, Compactor Roller, Motor Grader, Mobile Crane, Dozer, Fork Lift Truck, Self-	6% of the value of the vehicle

Serial Number	Description of Motor Vehicles	Rate of Tax
1	2	3
	Loading, Concrete Mixture, Vehicle fitted with Rig, Generator, Compressor etc., Tow Truck, Break-down Van, Recovery vehicle, Tower Wagon, Tree-Trimming Vehicle, Mobile Workshop, Mobile Canteen, Cash Van, Mail Carried, Fire Tender, Fire fighting vehicle, Mobile Clinic, X-ray Van, Library Van, Ambulance and Animal Ambulance	
4.	Fire Tender, Fire fighting vehicle, Mobile Clinic, X-ray Van, Library Van, Ambulance and Animal Ambulance, owned by Boards/Corporations/Public Sector Undertakings of State/Central Govt., or by Red Cross Society or any such Charitable body registered as such under the Income Tax Act, charging nil/nominal fees for use of such vehicles	1% of the value of the vehicle
III.	<b>Vehicle used for personal purpose including camper van and caravan but not covered under Category I or II</b>	12% of the value of the vehicle

Note:

1. The value of the motor vehicle for computation of tax:-
  - (i) in case of new vehicle, shall be the ex-show room price;
  - (ii) in case of imported vehicle, shall be the cost in Indian currency including freight, insurance, all taxes and duties paid before import into the territory of India.
  - (iii) in case of already registered vehicles, the value shall be the present ex-showroom price of similar vehicle, rebated at the rate of 7% for each year for which tax was paid to a State Government/UT. In case of payment of tax in quarter-year, the rebate shall be calculated at the rate of 1.75% per quarter-year. The total maximum rebate allowed shall not exceed 56%. The outstanding tax shall be first deposited with interest and penalty at the rate applicable during the relevant period before admitting the one-time tax;
  - (iv) in case of disposal of a vehicle by Government or any agency exempted from the liability of the tax, tax shall be payable on basis of the actual disposal price of the motor vehicle by the Government or the concerned agency.
2. In case a vehicle is fabricated or modified after purchase, the value shall be taken as 150% of the ex-showroom price of the chassis or the vehicle, as the case may be, for the purpose of computation of tax.
3. In case of delay in registration by the owner, penalty at the rate of 0.5% per day of delay on tax due shall be charged.
4. If a vehicle without registration is caught during checking, the penalty shall be increased three times, i.e. at the rate of 1.5% per day of delay on tax due.
5. Simple interest at the rate of 1.5% per month on the tax due and penalty shall also be charged as per Sub-section (2) of Section 10 of the Haryana Motor Vehicles Taxation Act, 2013.
6. In case of misuse of the vehicle for commercial purposes, penalty at the rate of Rs. 20,000/- shall be charged in the case of light motor vehicles and at the rate of Rs. 50,000/- in the case of other vehicles.
7. The penalty shall not exceed twice the amount of tax due or the maximum tax rate mentioned in the Schedule of the Haryana Motor Vehicles Taxation Act, 2013, whichever is lower.
8. 100% rebate in road tax subject to a maximum of Rs. 36,000/-, shall be given to persons with disability certified by the competent authority under the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (Central Act 1 of 1996). This concession shall be valid for one motor vehicle of any type during the life time of such person. On transfer of such vehicle to a person not eligible for the concession, the actual concession availed shall be recovered from transferee before the transfer.

**S.S.DHILLON**

Additional Chief Secretary to Government, Haryana  
Transport Department

**“33 A. Assignment of preferential registration marks to motor vehicles.** Section 65 (2)(b)(p). The following preferential registration marks shall be assigned to the motor vehicles by the Registering Authority, on first come first served basis, on payment of an additional fee by the owners of the motor vehicles, as mentioned below:-

**(a) For Non-Transport Vehicles**

Serial Number	Registration mark	Additional fee for each mark
1.	0001	Rs. 5,00,000/-
2.	0002, 0007, 0009	Rs. 1,50,000/-
3.	0003 to 0006, 0008	Rs. 1,00,000/-
4.	0010, 0011, 0022, 0033, 0044, 0055, 0066, 0077, 0088, 0099, 0100 and 786	Rs. 75,000/-
5.	0012 to 0021, 0023,0034, to 0043, 0045 to 0054, 0111, 0200, 0222, 0300, 0333, 0400, 0444, 0500, 0555,0600, 0666, 0700, 0777, 0800, 0888, 0900, 0999, 1000, 1111, 2000, 2222, 3000, 3333, 4000, 4444, 5000, 5555,6000, 6666, 7000, 7777, 8000, 8888, 9000, 9999	Rs. 50,000/-
6.	Any other registration mark for preferential allotment on out-of-turn basis within the running series	Rs. 20,000/-

**(b) For Transport Vehicles**

Serial Number	Registration mark	Additional fee for each mark
1.	0001	Rs. 5,00,000/-
2.	0002 to 0021, 0022, 0033, 0044, 0055, 0066, 0077, 0088, 0099 and 0786	Rs. 20,000/-
3.	0100, 0111, 0222, 0333, 0444, 0555, 0666, 0777, 0888, 0999, 1111, 2222, 3333, 4444, 5555, 6666, 7777, 8888, 9999	Rs.10,000/-
4.	Any other registration mark for preferential allotment on out-of-turn basis within the running series.	Rs. 10,000/-

Provided that the preferential registration mark shall be assigned to the motor vehicles owned by the Department of State Government without payment of the additional fee:

Provided further that before disposing of a motor vehicle owned by a State Government Department bearing preferential registration mark by sale or otherwise, the concerned Department shall surrender the preferential registration mark to the Transport Department so that the vehicle can be assigned a new remigration mark in running series before this disposal:

Provided further that if a person holding any registration mark i.e ordinary or preferential from any previous series (HR), wants to retain such mark in his name or in the name of any of his family members on purchase of nay new /old vehicle in the name of self or any of his family members the same may be allowed without charging any additional fee and registering authority shall allot a registration mark to that vehicle in running series.

Provided further that in case of sale of vehicle heaving preferential registration mark, the same is not require to be surrendered by the vehicle owner to ht issuing Registering Authority. The vehicle owner may retain the referential mark on sale of vehicle or the same shall go with the vehicle.

**Explanation** - For the purposes of this rule, "Family" means father, mother, spouse and children living together as one unit".

**S.S.DHILLON**

Additional Chief Secretary to Government, Haryana  
Transport Department

**PART- I**  
**HARYANA GOVERNMENT**  
LAW AND LEGISLATIVE DEPARTMENT  
**Notification**  
The 27<sup>th</sup> September, 2016

**No. Leg.33/2016-** The following Act of the Legislature of the State of Haryana received assent of Haryana of the 10<sup>th</sup> September, 2016 and is hereby published for general information:-

**HARYANA ACT NO. 29 of 2016**

**THE COURT FEES (HARYANA AMENDMENT) ACT, 2016**

An

ACT

*further to amend the court Fees Act. 1870 in its application to the State of Haryana.*

BE it enacted by the Legislature of the State of Haryana in the Sixty-seventh Year of the Republic of India as follows:-

1. This act may be called the Court Fees (Haryana Amendment) Act, 2016. Short Title
2. In section 26 of the Court Fees Act, 1870, the following explanation shall be added namely:- Amendment of  
Section of  
Central Act 7 of  
1870

**"Explanation** – For the purpose of this section-

  - (i) "Stamp" mean any mark, seal or endorsement by any agency or person duly authorized by the State Government and include as adhesive or impressed stamp chargeable for the purposes for court fee under this Act; and
  - (ii) "impressed stamp" means an impression by a franking or any other machine, or e-stamping."
3. (1) The Court Fees (Haryana Amendment) Ordinance, 2016 (Haryana Ordinance No.4 of 2016), is hereby repealed. Repeal and  
savings

(2) Notwithstanding such repeal, anything done or any action taken under the said Ordinance, shall be deemed to have been done or taken under this Act.

**KULDIP JAIN,**  
Secretary to Government Haryana,  
Law and Legislative Department.

**HARYANA GOVERNMENT**  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

**Order**  
The 14<sup>th</sup> September, 2016

**No. S.O. 32/CA. 2/1889/S.9/2016-** In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby remits whole of the stamp duty chargeable under article 35 of Schedule 1-A of the said Act on the projects of Mega Watt scale for execution and registration of instrument of lease/rent of the land for setting up of projects mentioned in the Haryana Solar Power Policy, 2016, dated the 14<sup>th</sup> March, 2016. The policy shall be in force for five years from the date of its implementation and shall be reviewed after five years by the Government.

KESHNI ANAND ARORA,  
Additional Chief Secretary and Financial Commissioner to Government Haryana,  
Revenue and Disaster Management Department.

## Annexure – VIII

Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2016-17 as approved by HERC.

A Distribution and retail supply tariff.

Sr. No	Tariff for 2016-17			
	Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
1	<b>Domestic Supply</b>			
	<b>Category I: (Total consumption up to 100 units per month)</b>			
	0 - 50 units per month	270/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
	51-100	450/kWh	Nil	
	<b>Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff)</b>			
	0-150	450/kWh	Nil	Rs. 120 up to 2 kW and Rs.70 above 2 kW
	151-250	500/kWh	Nil	
	251-500	605/kWh	Nil	
	501-800	675/kWh	Nil	
	<b>Category III: (Total consumption more than 800 units/month)</b>			
	801 units and above	675/kWh (flat rate no telescopic benefits)	Nil	Rs. 120 up to 2 kW and Rs.70 above 2 kW
2	<b>Non Domestic</b>			
	Upto 5 kW (LT)	605/kWh	Nil	Rs. 250/kW up to 5 kW and Rs. 225/kW above 5 kW & up to 20 kW
	Above 5 kW and Up to 20 kW (LT)	675/kWh	Nil	
	Above 20 kW upto 50 kW (LT)	615/kVAh	170/kW	Nil
	Existing consumers above 50 kW upto 70 kW (LT)	650/kVAh	170/kW	Nil
	Consumers above 50 kW (HT)	630/kVAh	170/kW	Nil
	<b>HT Industry (above 50 kW)</b>			
Supply at 11 KV	615/kVAh	170/kVA	Nil	
Supply at 33 KV	605/kVAh	170/kVA	Nil	
Supply at 66 kV or 132 kV	595/kVAh	170/kVA	Nil	
Supply at 220 kV	585/kVAh	170/kVA	Nil	
Supply at 400 kV	575/kVAh	170/kVA	Nil	

	Arc furnaces/ Steel Rolling Mills	645 Paisa per kVAh if supply is at 11 kV (see note 2 below)	190/kVA	Nil
4	<b>LT Industry - upto 50 kW</b>			
	Upto 10 KW	595/kVAh	Nil	Rs. 185/kW
	Above 10 KW and upto 20 KW	625/kVAh		
	Above 20 KW and upto 50 KW	600/kVAh	Rs.160 /kW to be levied on 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	625/kVAh			
5	<b>Agriculture Tube-well Supply</b>			
	<b>Metered:</b> (i) with motor upto 15 BHP	10P/kWh	Nil	Rs. 200 / BHP per year
	(ii) with motor above 15 BHP	8P/kWh	Nil	
	<b>Un-metered (Rs. / Per BHP / Month):</b> (i) with motor upto 15 BHP	Nil	Rs. 15 / Per BHP / Month	Nil
	(ii) with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil
6	<b>Public Water Works</b>	690/kWh	180/kW	Nil
7	<b>Lift Irrigation</b>	690/kWh	180/BHP	Nil
8	<b>MITC</b>	690/kWh	180/BHP	Nil
9	<b>Street Lighting</b>	690/kWh	Nil	Rs. 180/kW
10	<b>Railway Traction</b>			
	Supply at 11 KV	610/kVAh	160/kVA	Nil
	Supply at 33 KV	600/kVAh	160/kVA	Nil
	Supply at 66 or 132 kV	590/kVAh	160/kVA	Nil
	Supply at 220 kV	580/kVAh	160/kVA	Nil
11	<b>DMRC</b>			
	Supply at 66 kV	590/kVAh	160/kVA	Nil
	Supply at 132 kV	590/kVAh	160/kVA	Nil
12	<b>Bulk Supply</b>			
	Supply at LT	610/kVAh	Rs. 160/kW or Rs.160/kVA as applicable (see note no. 4 below)	Nil
	Supply at 11 kV	600/kVAh		Nil
	Supply at 33 kV	590/kVAh		Nil
	Supply at 66 or 132 kV	580/kVAh		Nil
	Supply at 220 kV	575/kVAh		Nil
13	<b>Bulk Supply (Domestic) (70 kW and above at 11 kV or above voltage)</b>			
	For total consumption in a month not exceeding 500 units/ flat/dwelling unit (DU).	470 /kWh	Rs. 100 /kW of the recorded demand	Nil



	For total consumption in a month exceeding 500 units/flat/ DU.	585 /kWh		
14	<b>Independent Hoarding / Decorative Lightning</b>	830/kWh	180/kW	Nil
15	<b>Temporary Metered supply</b>	Energy charges 1.5 times the energy charges of relevant category for which temporary supply has been sought plus fixed charges/ MMC at normal rates of relevant consumer category		

**Notes:**

1. Energy charges in case of Domestic consumers are telescopic in nature up to the consumption of 800 Units / month. In case of consumption more than 800 units/month, no slab benefit shall be admissible and tariff applicable will be 675 paisa/kWh for total consumption.
2. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Industrial tariff at the corresponding voltage level shall be applicable.
3. Fixed charges for HT Industrial supply and Bulk Supply category are in Rs./kVA of Contract Demand. For Railways and DMRC, the fixed charges are in Rs./kVA of the billable demand.
4. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
5. Fixed charges shall be levied on 80% of the connected load on all LT Industrial consumers above 20 KW upto 50 KW and existing consumers above 50 KW upto 70 KW (LT).
6. Fixed charges for unmetered AP consumers, MITC and Lift Irrigation category are in Rs. / BHP / month.
7. Fixed charges for Bulk Supply Domestic are in Rs. / kW of the recorded demand.
8. Under Bulk Supply (Domestic) category no benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/residential unit for that month.
9. In case of single point supply as per HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013, Bulk Supply (Domestic Supply) tariff shall be applicable. A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible. NDS load, if any, beyond the prescribed limit as per schedule of tariff, the NDS tariff shall be applicable on monthly consumption corresponding to the NDS load as detailed in the said Regulation. The Bulk Supply (Domestic) Tariff shall apply only to the consumer categories covered by the Single Point Supply Regulations notified by the Commission
10. In addition to the tariff as above, the Discoms shall levy FSA as per HERC (Terms and Conditions for Determination of Tariff for Generation, Transmission, Wheeling and Distribution & Retail Supply under Multi Year Tariff Framework) Regulations, 2012 .
11. The above tariff does not include Electricity Duty, Municipal Tax and FSA.
12. In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10 % of the total load then Bulk Supply tariff shall be applicable.

13. The temporary tariff schedule shall also be applicable for the consumers who are not taking supply under a proper agreement.

14. The Electricity Duty, Municipal Tax and FSA shall be charged at kWh.

15. Incentive on Solar Rooftop Power:- To incentivise solar power generation, through rooftop solar system, installed under the new Solar Policy of Haryana Government after 01.08.2016 by DS consumers, the Commission orders that incentive of Rs.1.0/kWh instead of 25 Paise/kWh for the solar power generation to the extent admissible under the regulation 9.6 of the above Regulations shall be given as incentive by the Discoms during the FY 2016-17 from 01.08.2016 to 31.03.2017. For rooftop solar system installed under the new Solar Policy from 1.04.2016 to 31.07.2016 by the DS consumers, incentive @ 25 Paise/kWh shall be given from 1.04.2016 to 31.07.2016 and @ Rs. 1/kWh w.e.f 1.08.2016 onwards during FY 2016-17. Incentive in both cases shall be admissible from the date of net metering connection. For all other DS consumers as well as consumers of all other categories who have installed Rooftop Solar Power System but are not covered under the above dispensation incentive of 25 Paise/kWh shall continue to be given in FY 2016-17 as per the Regulations in vogue.

16. Issuance of bills and realization of payment thereof in urban areas

It will be mandatory for consumers of all categories with a load of 20 KW and above to download their bills from the Discoms website. Domestic consumers with a load less than 20 KW in urban areas falling under the Municipal Corporation/Municipal Committee shall have three options:-

- (a) The consumers who would download their bills from the website of the Discoms shall be given a rebate of Rs.5/- per bill. However, Senior Citizen shall get a rebate of Rs.10/- per bill.
- (b) The consumer can opt for the bills through SMS or on e-mail without any charges.
- (c) However, the consumer who opts for a printed copy of the bill, will be provided the same on a payment of Rs.5/- except senior citizens and consumers with a load less than 8 KW.

Consumers of urban areas falling under Municipal Corporations/Municipal Committee can opt to pay their bills online/RTGS/NEFT or through authorized banks. In such cases:-

- (I) Consumers whose bill amount is less than Rs.15,000/- can pay their bills online directly on the Discoms website and avail a rebate of Rs.5/-.
- (II) It will be mandatory for consumers having bills exceeding Rs.15,000/- to pay their bills online/RTGS/NEFT or authorized banks,.

However, other consumers not covered under the above proposal shall be governed by the existing procedure in vogue.

The above instructions shall be made public by the Discoms through a notice printed on the bill as well as through local media. If a consumer opts this arrangement in the first instance and later on wants to revert back to the original system, a payment of Rs.50/- shall be charged in his bill.

17. A rebate of 5% shall be allowed on the applicable tariff for the consumers availing supply through prepaid meters.

**Wheeling charges & Cross-subsidy surcharge to be recovered from Open Access customers.**

#### **1. Cross Subsidy Surcharge**

The Cross Subsidy surcharge shall be levied to the open access consumer for FY 2016-17.

Sr. No.	Consumer Category	Cross subsidy Surcharge for FY-2015-16 (Rs. /kwh)	Cross subsidy Surcharge for FY-2016-17 (Rs. /kwh)
1	HT Industry	0.93	1.57
2	NDS HT	1.46	1.78
3	Bulk Supply other than domestic	1.54	1.06
4	Railway Traction	0.12	0.66
5.	LT Industry	0.57	1.03

The cross - subsidy surcharge shall be payable by all intra-state open access consumers except those persons who have established captive generating station and are availing open access for carrying the electricity to a destination for their own use. Cross - subsidy surcharge shall also be payable by such open access consumer who receives supply of electricity from a person other than the distribution licensee in whose area of supply he is located, irrespective of whether he avails such supply through transmission/distribution network of the licensee or not.

The consumers located in the area of supply of a distribution licensee but availing open access exclusively on inter-State transmission system shall also pay the cross subsidy surcharge as determined by the Commission.

## 2. Additional Surcharge

HERC vide order dated 29/7/2016 in case No. HERC/PRO-14 of 2016 filed by UHBVN on behalf of both the DISCOMs has decided that ***“the Additional Surcharge of Rs. 0.87/kWh shall be applicable w.e.f. 1/8/2016 to the consumers of Uttar Haryana Bijli Vitran Nigam (UHBVN) and Dakshin Haryana Bijli Vitran Nigam (DHBVN) who avail power under the Open Access mechanism in terms of Haryana Electricity Regulatory Commission (Terms and Conditions for Grant of Connectivity and Open Access for Intra-State Transmission and Distribution System) Regulations, 2012, from any source other than the distribution licensees”.***

Therefore the additional surcharge to be levied w.e.f. 1/8/2016 should be in accordance with the above rate determined by Hon'ble Commission in its aforesaid order. Sales Circular No. U-36/2016 has already been issued notifying the above rates of additional surcharge.

3. The Wheeling Charges	:	71 paise/KWH
4. Transmission Charges	:	33 Paise / KWH.
5. SLDC Charges	:	Rs.1000/ Per day or part of the day.
6. Interstate Transmission losses	:	2.46%

**Note:-** Charges under point no. 3 to 5 above are being recovered by HVPN.

The above charges shall be applicable w.e.f. 01.08.2016 except transmission charges, Intrastate transmission losses and SLDC charges which are applicable w.e.f. 01.04.2016.

## B. Schedule of Electricity Duty (ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

Categories of consumers	:	Rate of electricity duty (In paisa/unit)
Domestic Consumers	:	10
Non Domestic Consumers	:	10
Village Chaupal	:	10
LT/HT Industrial Consumer	:	10
Bulk Supply	:	10
Street Lighting Supply	:	10
Temporary Supply	:	As per relevant schedule of ED

Applicable on permanent supply.

### Note:

1. Electricity Duty @ Rs. 1/unit will be charged for illumination purpose i.e. ornamental lighting used for display or decoration.

2. ED is leviable on all connections of VSNL/MTNL/BSNL w.e.f. 01.10.2000, the date on which P&T Department was trifurcated and covered under the companies Act.
3. No electricity duty or cess shall be levied on the business of generation, transmission and distribution of electricity and on consumption on electricity within special economic zone.

**C. Schedule of Municipal Tax**

Municipal tax shall be levied on the consumption of electricity within the limits of Municipality in the State of Haryana @ 0.5 paisa per unit.

**Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2015-16.**

**1. DOMESTIC SUPPLY (DS)**

**(i) Applicability**

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house / flat
- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/ Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat / Communities.

**Note:**

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.
- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

**(ii) Character of Service**

A.C, 50 cycles, single phase, 230 volts;  
A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);  
A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

## (iii) Tariff

## Domestic Supply Tariff (DS)

Category of consumers (units per month)	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated)	MMC (Rs. per kW per month of the connected load or part thereof)
<b>Category I: (Total consumption up to 100 units per month)</b>			
0-50	270/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
51-100	450/kWh	Nil	
<b>Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff)</b>			
0-150	450/kWh	Nil	Rs. 120 up to 2 kW and Rs. 70 above 2 kW
151-250	500/kWh	Nil	
251-500	605/kWh	Nil	
501-800	675/kWh	Nil	
<b>Category III: (Total consumption more than 800 units/month)</b>			
801 units and above	675/kWh (flat rate no telescopic benefits)	Nil	Rs. 120 up to 2 kW and Rs. 70 above 2 kW

**Note:-**

- a) Concession of 10 paise per unit in domestic tariff rate shall be allowed to women in case properties are owned by women and domestic connection is in the name of that women.
- b) Rebate on domestic electricity bill @ Rs. 100/- , Rs200/- and Rs. 300/- per month shall be allowed to the users of Solar water heaters of capacity 100 LPD, 200 LPD and 300 LPD capacities respectively for a period of 3 years starting in subsequent month from the date of installation of the system . This rebate will be available to the users of solar water Heating Systems of BIS approved flat rate collectors or Ministry of Non – Conventional Energy Sources (MNES) approved systems . To take benefit of the above rebate , the applicant will be required to submit a joint commissioning report duly signed by the user, supplier and concerned Project Officer / Asstt. Project Officer (PO/APO) Integrated Rural Energy Programme (IREP) of the district. The SDOs (OP) shall however, be required to carry out periodical check of solar water heating system for its operation and functioning . In case at any stage the system is found to be non- functional / non- operational . The rebate should be immediately withdrawn.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time. Presently, the FSA is as under:-

FSA (Rs. Per unit)	
<b>Category of Consumers</b>	
<b>Domestic Supply</b>	
<b>Category- I (Total consumption upto 100 units.).</b>	
0-50 units	Rs. 0.80 upto 40 units & Rs 1.09 above 40 units & upto 50 units
51-100 units	Rs 1.09
<b>Category- II (Total and upto 800 units). consumption more than 100 units</b>	
0-150 units	Rs 0.80 upto 40 units & Rs 1.09 above 40 units & upto 150 units.

151-250 units	Rs 0.80 upto 40 units & Rs 1.09 above 40 units & upto 250 units.
251-500 units	Rs 0.80 upto 40 units & Rs 1.09 above 40 units & upto 250 units and Rs. 1.18 above 250 units and upto 500 units.
501-800 units	Rs 0.80 upto 40 units & Rs 1.09 above 40 units & upto 250 units and Rs. 1.18 above 250 units and upto 500 units and Rs. 1.30 above 500 units and upto 800 units.
<b>Category-III (Total consumption more than 800 units).</b>	
Above 800 units.	Rs 0.80 upto 40 units & Rs 1.09 above 40 units & upto 250 units and Rs. 1.18 above 250 units and upto 500 units & Rs. 1.30 above 500 units.

**(i) Monthly Minimum Charges (MMC)**

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof for category – I consumers and Rs. 120 upto 2 KW and Rs 70 above 2 KW for category –II & III.

**Unauthorized extension of load.**

- (a) In cases where meters with MDI facility are not provided, the physical checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.
- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

**Levy of penalty on account of unauthorized extension of load in addition to action Regulation above :-****In case of Domestic Supply connections / Bulk Domestic supply connections**

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ ` 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1 (b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

**(ii) Payment**

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

**2. NON-DOMESTIC SUPPLY**

**(i) Applicability**

**Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-**

- a) Business houses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technology units,
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in Anaj Mandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.

**Note:** In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule as at Sr. No. 6 shall be applicable.

**(ii) Character of Service**

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

**(iii) Tariff**

<b>Non Domestic</b>			
Upto 5 kW (LT)	605/kWh	Nil	Rs. 250/kWh up to 5 kW and Rs. 225/kWh above 5 kW & up to 20 kW
Above 5 kW and Up to 20 kW (LT)	675/kWh	Nil	
Above 20 kW upto 50 kW (LT)	615/kVAh	170/kWh	Nil
Existing consumers above 50 kW upto 70 kW (LT)	650/kVAh	170/kWh	Nil
Consumers above 50 kW (HT)	630/kVAh	170/kWh	Nil

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Non – Domestic Supply.</b>	
Upto 5 KW	Rs 1.22
Above 5 KW & upto 20 KW	Rs 1.23
Above 20KW & upto 50KW	Rs 1.30
Existing consumer above 50 KW & upto 70 KW.	Rs 1.32
Consumer above 50 KW	Rs 1.24

**(v) Monthly Minimum Charges (MMC)**

The monthly minimum charges (excluding service charges) shall be Rs. 250/- per kW or part thereof of the connected load upto 5 kW and Rs.225/- per kW or part thereof of the connected load exceeding 5 kW and upto 20 kW. MMC shall be applicable only to consumers with connected load upto 20 kW.

(Example: For connected load of 7 kW, MMC will be  $5 \times 250 + 2 \times 225$  i.e. Rs. 1700)

**(vi) Payment**

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

**3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50 KW)****(i) Applicability**

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

**(ii) Character of Service**

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

**(iii) Tariff**

<b>LT Industry - upto 50 kW</b>			
Upto 10 KW	595/kVAh	Nil	Rs. 185/kW
Above 10 KW and upto 20 KW	625/kVAh		
Above 20 KW and upto 50 KW	600/kVAh	Rs.160 /kW to be levied on 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	625/ kVAh		

**Note:** 80% of the connected load shall be taken into account for levying fixed charges where leviable in case of LT industrial supply.



**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>LT Industry up to 50 KW</b>	
Upto 10 KW	Rs 1.24
10 KW to 20 KW	Rs 1.24
20 KW to 50 KW	Rs 1.32
Existing consumer above 50 KW & upto 70 KW( LT).	Rs 1.35

**(v) Monthly Minimum Charges (MMC)**

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/-per month per kW or part thereof of the connected load.

**(vi) Factory Lighting**

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule 'DS'.

**(vii) Temporary disconnection of supply**

(a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Executive Engineer {Xen (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
  - a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
  - b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
  - c) Fires, Strikes, Lockouts.

**Note:** The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will

not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.

- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

**(viii) Excess connected load Surcharge**

If the connected load of a consumer exceeds the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load shall be charged at the rate of Rs. 220/- per kW per month for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The billing of the consumer shall also be revised for this period if there is change in sub-category/category with the excess load detected and the difference shall be charged from the consumer besides the penalty as above. The consumer will have to submit the revised test report alongwith all relevant documents and ACD for regularization of the excess load. The penalty as well as difference in billing on a/c of change in sub-category/category shall remain chargeable upto one month from the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer. Detection of excess load, however, shall not be treated as un-authorized use of electricity under section 126 of the Electricity Act, 2003.

If there is change in category with the excess load i.e. L.T. industrial supply to H.T. industrial supply and it is not possible to regularise it as HT industrial supply, then the consumer will be allowed at his option to have the load sanctioned up to 50 kW and remove the excess load.

**(ix) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

**4. H.T.INDUSTRIAL AND STEEL FURNACE POWER SUPPLY**

**(i) Applicability**

Applicable for load exceeding 50 kW to,

- (a) All industrial consumers including IT/electronics/communication hardware manufacturing units.
- (b) Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- (c) All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/ re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

**(ii) Character of Service**

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

**(iii) Tariff****(a) Energy Charges:**

Supply at 11 KV	615 paisa/kVAh
Supply at 33 KV	605 paisa/kVAh
Supply at 66 kV or 132 kV	595 paisa/kVAh
Supply at 220 kV	585 paisa/kVAh
Supply at 400 kV	575 paisa/kVAh
Arc furnaces/Steel rolling mills	645 paisa/kVAh if supply is at 11 KV.

**(b) Fixed Charges:**

Fixed charges shall be @ Rs. 170 per kVA or part thereof of the sanctioned contract demand per month upto 400 KV and Rs. 190 per kVA for Arc furnaces/Steel rolling mills.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>HT Industry ( Above 50 KW)</b>	Rs 1.27
Arc Furnace/ Steel Rolling Mill.	Rs 1.27

**(v) Factory lighting and Colony Supply**

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping centre within the factory premises shall be included for charging under the above tariff.

**(vi) Temporary disconnection of supply**

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
  - (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
  - (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
  - (c) Fires, Strikes, Lockouts.

**Note:** The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.  
  
The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below
- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(vii) **Contract Demand**

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.
- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

(viii) **Power Factor**

In view of introduction of kVAh tariff w.e.f.01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

(ix) **Peak Load Exemption Charge (PLEC)**

- i) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- ii) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to

levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.

- iii) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

	<b>Energy slab</b>	<b>Chargeable PLEC</b>
	For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand.	Nil
	Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand	Rs. 0.50/kWh
	Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand.	Rs. 1.50/kWh.

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

Permissible consumption: in kVAh	in	50% of contract demand in kVA X no. of peak load hours X 30.
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The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

- v) The peak load hours (which are subject to change) are as under.

**Morning peak load hours - Nil**

**Evening peak load hours – 18:30 Hrs to 22:0Hours.**

- vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

**(x) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**5. AGRICULTURAL TUBEWELL / LIFT IRRIGATION / MITC SUPPLY**

**(i) Applicability**

Applicable to Irrigation pumping sets / Horticulture / Fisheries/ LiftIrrigation / MITC.

**(ii) Character of service**

A.C, 50 cycles, single phase, 230 volts

A.C, 50 cycles, three phase, 400 volts

**(iii) Tariff**

<b>Agriculture Tube-well Supply</b>			
<b>Metered:</b>			
(iii) with motor upto 15 BHP	10P/kWh	Nil	Rs. 200 / BHP per year
(iv) with motor above 15 BHP	8P/kWh	Nil	
<b>Un-metered (Rs. / Per BHP / Month):</b>			
(iii) with motor upto 15 BHP	Nil	Rs. 15 / Per BHP / Month	Nil
(iv) with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil

**(v) Annual Minimum Charges (AMC)**

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

**(a) Lift Irrigation and MITC:**

690 paisa per kWh plus fixed charges @ Rs. 180 per BHP per month

**NOTES**

- (a) The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- (b) All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- (c) Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (d) Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (e) AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Lift Irrigation</b>	Rs 1.25
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**(vi) Capacitor Surcharge**

- a) All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity

as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP) Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

**(iii) Payment**

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

**6. BULK SUPPLY**

**(i) Applicability**

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

**NOTES**

- a) Only one connection will be given at one contiguous area of reticulation.
- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

**(ii) Character of service**

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

**(iii) Tariff**

a) Energy charges:

For supply at LT	610 paisa per kVAh
For supply at 11 kV	600 paisa per kVAh
For supply at 33 kV	590 paisa per kVAh
For supply at 66 or 132 kV	580 paisa per kVAh
For supply at 220 kV	575 paisa per kVAh

b) Fixed charges:

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Bulk Supply</b>	Rs 1.28
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**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**7. BULK SUPPLY (DOMESTIC)**

**(i) Applicability**

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such other Group Housing Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents 19of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% (15x100/85) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

**(ii) Character of supply**

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.



**Notes:**

- a) The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- b) No industrial activity shall be permitted inside the complex.

**(iii) Tariff****a) Energy charges:**

(i)	For total consumption in a month not exceeding 500 units/ flat/dwelling unit (DU).	470 paisa per kWh
(ii)	For total consumption in a month of 501 units or more / flat / DU	585 paisa per kWh

**Notes:**

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

**b) Fixed charges:**

Fixed charges shall be payable @ Rs. 100 per kW or part thereof of the recorded maximum demand per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Bulk Supply (Domestic) (70 KW &amp; above at 11 KV or above )</b>	Rs 1.18
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**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**8. STREET LIGHTING SUPPLY****Applicability**

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

**(i) Character of Service**

A.C, 50 Cycles, single phase, 230 volts

A.C, 50 Cycles, three-phase, 400 volts

**(ii) Tariff**

Energy charges: 690 paisa per kWh

**(iii) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Street Light</b>	Rs 1.17
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**(iv) Monthly Minimum Charges (MMC)**

Monthly minimum charges (excluding service charges) shall be Rs. 180/- per kW or part thereof of connected load per month.

**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**9. RAILWAY TRACTION AND DMRC****(i) Applicability**

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

**(ii) Character of Service**

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

**(iii) Tariff**

Energy charges;

**(a) For Railway Traction**

Supply at 11 KV	610 paisa per kVAh
Supply at 33 KV	600 paisa per kVAh
Supply at 66 or 132 kV	590 paisa per kVAh
Supply at 220 kV	580 paisa per kVAh

**(b) For DMRC**

Supply at 66 kV	590 paisa per kVAh
Supply at 132 kV	590 paisa per kVAh

**Fixed Charges:**

Fixed charges for both Railway Traction and DMRC shall be applicable @ Rs. 160 per kVA or part thereof of the billable demand as per para (v) (b) below per month.

**Note:** All other terms and conditions as applicable to Railway Traction shall be applicable to DMRC as well.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

<b>Railway Traction</b>	Rs 1.25
<b>DMRC</b>	Rs 1.17

**(v) Demand Assessment**

- The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

**(vi) Demand Surcharge**

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

**(vi) Power Factor**

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category w.e.f.01.04.2013.

**(vii) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**10. PUBLIC WATER WORKS SUPPLY**

**(i) Applicability**

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

**(ii) Character of Service**

A.C, 50 cycles, Single-Phase, 230 volts,  
 A.C, 50 cycles, Three-Phase, 400 volts  
 A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

**(iii) Tariff**

690 paisa per kWh plus fixed charges @ Rs. 180 per kW or part thereof of the connected load per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time. Presently, the FSA is as under:-

PWW	Rs 1.23
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**(v) Pump House Lighting**

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

**(vi) Capacitor Surcharge**

a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table

below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

**(vii) Excess connected load Surcharge**

If the connected load of a consumer exceeds the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load shall be charged at the rate of Rs. 150/- per kW per month for the preceding six months or for the period from last date of checking or from the date of release of connection whichever is less. In both the cases the consumer will have to submit the revised test report along with all the relevant documents and ACD. The penalty shall remain chargeable upto one month from the date of submission of required documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer.

**(viii) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

**11. INDEPENDENT HOARDING / DECORATIVE LIGHTNING**

**(i) Applicability**

Applicable to large commercial establishments/Malls/showrooms etc. who deploy large hoardings to enhance their business visibility. Supply to all such Independent

Hoardings/Decorative Lightings should only be released on a standalone basis with independent meters.

**(ii) Tariff**

830 Paise per kWh plus fixed charges @ Rs. 180 per kW or part thereof of the connected load per month

**Note:** All other terms and conditions as applicable to NDS shall also be applicable to this category.

**(iii) Fuel Surcharge Adjustment (FSA) – Rs. 1.10**

**12. TEMPORARY METERED SUPPLY (T.M.)**

**A. TARIFF FOR TEMPORARY DOMESTIC AND NON-DOMESTIC SUPPLY**

**(i) Applicability**

Applicable to all domestic and Non-Domestic supply consumers including touring cinemas, theatres, circuses and for construction purposes as well.

**(ii) Character of Service**

A.C, 50 Cycles, Single-phase, 230 volts

A.C, 50 Cycles, 3-phase 400 volts

A.C, 50 Cycles, 3-phase 11 KV or higher voltage (for load exceeding 50 kW) depending upon feasibility.

**(iii) Tariff**

Energy charges at the rate of one and half times the energy charges of relevant category for which temporary supply has been sought. MMC / Fixed charges wherever applicable, shall be leviable at the same rate as in case of regular connection.

**Note:** The temporary supply for ceremonial purposes like marriages etc., touring cinemas, theatres, circuses and the like will be covered under Temporary Non-Domestic Supply.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time.

**A. TARIFF FOR TEMPORARY INDUSTRIAL, AGRICULTURAL and BULK SUPPLY**

**(i) Applicability**

Applicable to (a) Industrial consumers, (b) Flood de-watering pump sets installed by the Govt./ private bodies (c) lift irrigation, (d) Public water supply and (e) Bulk Supply consumers.

**(ii) Character of Service**

A.C, 50 Cycles, three-phase, 400 volts

A.C, 50 Cycles, three-phase, 11 kV or higher voltage depending on feasibility.

**(iii) Tariff**

Energy charges at the rate of one and half times the energy charges of relevant category for which temporary supply has been sought. MMC / Fixed charges wherever applicable, shall be leviable at the same rate as in case of regular connection.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time.

**(v) Special conditions for temporary supply tariffs 'A' & 'B'**

- a) If the Licensee provides and installs the service line and meter, the charges for erection and dismantlement of the service line including the cost of consumables shall be borne by the consumer. The consumer shall be charged meter service charges four times the relevant charges as prescribed in the Schedule of General and Miscellaneous charges for each period of 30 days or less during which the temporary supply has been given.
- b) If a consumer provides the material for the service equipment and meter box (the Licensee installing the same), the charges for erection and dismantlement of the service line shall be borne by the consumer. Meter service charges will not be leviable if the meter is also provided by the consumer. But in case the consumer provides only the MCB and not the meter, meters service charges as per (a) above shall be leviable.
- c) Before any expenditure is incurred in giving temporary supply, cash deposit shall be taken in advance from the applicant to cover the following:
  - (i) If the material is to be provided and installed by the Licensee:
    - a) Processing fee
    - b) Estimated cost with erection and dismantlement charges for the service line
    - c) Four times advance consumption deposit
    - d) Meter security

Processing fee is non refundable. Estimated cost as at (b) above shall be refunded at the time of disconnection after deducting erection and dismantlement charges and cost of consumables. Advance consumption deposit and meter security shall also be refunded after adjusting outstanding payment, if any, at the time of disconnection of supply.

- (ii) If the material is to be provided by the consumer and the service installed by the Licensee:
  - a) Processing fee
  - b) Erection and dismantlement charges for the service line
  - c) Four times advance consumption deposit
  - d) Meter security (if meter is provided by the Licensee)

Processing fee and Erection and dismantlement charges for the service line are non refundable. Advance consumption deposit and meters security (in case charged) shall be refunded after adjusting for outstanding payment, if any at the time of disconnection of supply.

## ANNEXURE - IX

At a Glance Statement of Guarantees Given by the Government of Haryana and Outstanding as on 31-03-2016

(₹ in crore)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
						Discharged	Not Discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>Power</b>										
	Hr. Power Generation Corp. Ltd.	1215.19	129.35	1085.84	115.03	0.00	0.00	1100.16	21.72	15.76	--
	Hr. Vidyut Prasaran Nigam Ltd.	2848.98	2598.98	250.00	180.28	0.00	0.00	2668.70	5.00	5.00	--
	Dakshin Hr. Bijli Nigam	10493.17	9663.27	829.90	6864.88	0.00	0.00	3628.29	0.00	0.00	--
	Uttar Hr. Bijli Nigam	17619.46	15980.42	1639.04	10543.90	0.00	0.00	7075.56	0.00	0.00	--
<b>2</b>	<b>Agriculture</b>										
	Hr. Agro Ind. Corp Ltd.	6.20	6.20	0.00	0.00	0.00	0.00	6.20	0.12	0.12	--
	Hr. State Warehousing Corp. (NABARD Loan)	49.39	25.76	23.63	0.00	0.00	0.00	49.39	0.47	0.44	
<b>3</b>	<b>Welfare of SC's &amp; BC's Deptt.</b>										
	Haryana Scheduled Castes Finance & Dev. Corpn.	8.89	6.89	2.00	2.15	0.00	0.00	6.74	0.02	0.00	--
	Haryana Backward Class & Economically weaker section Kalyan Nigam.	82.21	65.60	16.61	12.54	0.00	0.00	69.67	0.26	0.00	--
<b>4</b>	<b>Food &amp; Supplies</b>										
	HAFED (CCL)	0.00	0.00	0.00	0	0.00	0.00	0.00	5.90	1.69	--
	CONFED (CCL) (1)	266.96	266.96	0.00	35.09	0.00	0.00	231.87	3.17	0.00	--
<b>5</b>	<b>Police</b>										
	Hr. Police Housing Corp. Ltd.	272.23	257.23	15.00	31.77	0.00	0.00	240.46	0.30	11.00	--
<b>6</b>	<b>Urban Local Bodies</b>										
	M.C. Faridabad	124.26	74.26	50.00	9.58	0.00	0.00	114.68	2.00	0.00	
<b>7</b>	<b>Co-operation</b>										
	HSCARDB	1546.31	1384.92	161.39	296.18	0.00	0.00	1250.13	0.00	0.00	--
<b>8</b>	<b>Housing</b>										
	Housing Board	441.06	161.92	279.14	6.60	0.00	0.00	434.46	5.58	5.38	--
<b>11</b>	<b>PWD (B&amp;R)</b>										
	<b>Total</b>	<b>34974.31</b>	<b>30621.76</b>	<b>4352.55</b>	<b>18098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16876.31</b>	<b>44.54</b>	<b>39.39</b>	<b>--</b>

**Annexure - X**  
**Statement Showing Grant-in-aid/Loan for the year 2016-2017 & 2017-2018 to be transferred to**  
**Panchayati Raj Institutions and Urban Local Bodies.**

(₹ in crore)

Department		Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-17			Amount Proposed in the Budget for the year 2017-18		
Sr. No.	Major Head	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>A. Panchayati Raj Institutions</b>													
i)	2515- ORDP (FFC) (N-Plan)	419.28	0.00	419.28	656.72	0.00	656.72	656.72	0.00	656.72	756.98	0.00	756.98
ii)	2515- ORDP (Plan) Matching Grant (People Share)	1.36	0.00	1.36	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00
iii)	2515- ORDP (Plan) Matching Grant ( Govt. Share)	1.54	0.00	1.54	2.50	0.00	2.50	2.50	0.00	2.50	2.75	0.00	2.75
iv)	2515- ORDP Plan Third/ State Finance Commission	223.50	0.00	223.50	392.45	0.00	392.45	638.72	0.00	638.72	155.00	0.00	155.00
v)	2515- ORDP Plan Surcharge of VAT for PRIs	206.62	0.00	206.62	231.41	0.00	231.41	236.16	0.00	236.16	245.00	0.00	245.00
vi)	3604- Comp. and Assignment to PRIs in lieu of Excise share (Non-Plan)	110.00	0.00	110.00	107.00	0.00	107.00	216.07	0.00	216.07	175.00	0.00	175.00
vii)	6515- Loans for other Rural Dev. Programme (Plan)	0.00	0.58	0.58	0.00	150.00	150.00	0.00	150.00	150.00	0.00	165.00	165.00
viii)	2210- Medical & Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total -A</b>		<b>962.30</b>	<b>0.58</b>	<b>962.88</b>	<b>1392.08</b>	<b>150.00</b>	<b>1542.08</b>	<b>1752.17</b>	<b>150.00</b>	<b>1902.17</b>	<b>1336.73</b>	<b>165.00</b>	<b>1501.73</b>
<b>Urban Local Bodies</b>													
1	2217-Urban Development Plan (TFC)	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2217- Urban Development (Plan) Grants in lieu of ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2217- Urban Development (Plan) State Govt. Grants	58.06	0.00	58.06	45.55	0.00	45.55	118.55	0.00	118.55	54.40	0.00	54.40
4	2217- Urban Development (Plan) State Govt. GIA to HUDA for NCR (TCP)	63.12	0.00	63.12	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00
5	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation	312.95	0.00	312.95	440.00	0.00	440.00	440.00	0.00	440.00	484.00	0.00	484.00
6	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council	114.55	0.00	114.55	286.00	0.00	286.00	286.00	0.00	286.00	314.60	0.00	314.60
7	2217-Urban Development (Plan) (SFC)	189.96	0.00	189.96	241.00	0.00	241.00	221.50	0.00	221.50	250.00	0.00	250.00
8	2217-Urban Development (Plan) share of Surcharge on VAT for ULBs	753.46	0.00	753.46	925.65	0.00	925.65	920.00	0.00	920.00	1066.71	0.00	1066.71
9	2217-Urban Development (Plan) Grant-in-aid to MCs on the recommendation of Central Finance Commission	84.83	0.00	84.83	200.00	0.00	200.00	240.00	0.00	240.00	262.02	0.00	262.02
10	2217-Urban Development (Non Plan) Grant-in-aid to MCs on the recommendation of Central Finance Commission	50.22	0.00	50.22	157.96	0.00	157.96	187.96	0.00	187.96	147.02	0.00	147.02
11	2217-Urban Development (Plan) under Development of Satellite & Counter Magnet Towns sharing basis (80:20)	18.89	0.00	18.89	6.20	0.00	6.20	1.20	0.00	1.20	0.00	0.00	0.00
12	2217-Urban Development of Fire Service (Sharing Basis)75:25	5.00	0.00	5.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	35.00



(₹ in crore)

Department		Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-17			Amount Proposed in the Budget for the year 2017-18		
Sr. No.	Major Head	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
13	3604- Assignment of Excise Duty to Local Bodies in lieu of Octroi on Country Liquor including Rum & Gin	58.50	0.00	58.50	35.00	0.00	35.00	94.74	0.00	94.74	80.00	0.00	80.00
14	3604- Assignment of Excise Duty to Local Bodies in lieu of Octroi on Indian made	124.25	0.00	124.25	90.12	0.00	90.12	188.76	0.00	188.76	145.00	0.00	145.00
	<b>Total -B</b>	<b>1858.79</b>	<b>0.00</b>	<b>1858.79</b>	<b>2504.48</b>	<b>0.00</b>	<b>2504.48</b>	<b>2775.71</b>	<b>0.00</b>	<b>2775.71</b>	<b>2880.75</b>	<b>0.00</b>	<b>2880.75</b>
	<b>Grand Total (A+B)</b>	<b>2821.09</b>	<b>0.58</b>	<b>2821.67</b>	<b>3896.56</b>	<b>150.00</b>	<b>4046.56</b>	<b>4527.88</b>	<b>150.00</b>	<b>4677.88</b>	<b>4217.48</b>	<b>165.00</b>	<b>4382.48</b>

**ANNEXURE XI**  
**(Chief Electrical Inspector)**  
**SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER**  
**PUNJAB CINEMAS (REGULATION) RULES, 52 AND SCHEDULE OF FEES**  
**UNDER I.E.**  
**RULES, 1956**

(Applicable to various categories of consumers other than bulk distributing licences)

**Rates of Electricity Duty**—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26<sup>th</sup> May, 1995 effect from 28<sup>th</sup> December, 1994.

	Energy Supplied in a month	Rate of E.D. Per unit
I. (a) General Supply—		
(i) Domestic Supply Consumers	(1) Up to first 40 units	10 paise
(ii) Commercial Supply Consumers	(2) Above 40 units	10 paise
(iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:-		
(b) Industrial Supply Consumers		
(i) Industrial Supply Consumers (Low Tension & High Tension)		10 Paise
(c) (i) Bulk Supply Consumers		
(ii) Street Lighting Consumers		10 Paise
(d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:-		
(i) Domestic Supply		As per rate against item I (a) (i) above
(ii) Commercial Supply		As per rate against item I (a) (ii) above
(iii) Industrial Supply		As per rate against item I (b)

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:-**Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is

given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

**Canteen/Shops, etc.**—As per "single" commercial supply for commercial purposes as explained item III (i) above.

**Other than Staff Quarters/Canteen/Shops, etc.**—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above:-

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, Clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply. In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of their

intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer incharge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of as consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

**HARYANA GOVERNMENT  
POWER DEPARTMENT**

**Notification**

**Dated :- 21<sup>st</sup> September, 2006**

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6<sup>th</sup> August, 2001, the Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing, procession and preservation of goods, established in the State of Haryana, on or after the 6<sup>th</sup> of June, 2005, other than those which are included in the negative list as notified by industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable

under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

**R.N. Prasher,**  
**Financial Commissioner & Principal Secretary**  
**to Government Haryana, Power Department.**

**HARYANA GOVERNMENT**  
**POWER DEPARTMENT**

**Notification**

**The 9<sup>th</sup> November, 2006**

No.22/35/2005-5Power :- In exercise of the powers conferred by section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt. In public, interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

**ASHOK LAVASA,**  
**Financial Commissioner and Principal Secretary to**  
**Government Haryana, Power Department**

**HARYANA GOVERNMENT**  
**POWER DEPARTMENT**

**Notification**

**The 16th September, 2008**

**No. 2/5/2005-1Power.**—In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3Power, dated the 21<sup>st</sup> September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

**ASHOK LAVASA,**  
**Financial Commissioner and Principal Secretary to**  
**Government Haryana, Power Department.**

**HARYANA GOVERNMENT**  
**POWER DEPARTMENT**

**Notification**

**The 16th February, 2016**

**No.6/2/2016-2P:-** In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations

**RAJAN GUPTA**  
Additional Chief Secretary to Government Haryana,  
Power Department

**HARYANA GOVERNMENT  
POWER DEPARTMENT**

**Notification**

**The 10th May, 2016**

**No.6/2/2016-2P:-** In exercise of powers conferred by Sub-Section (1) of section 162 of the Electricity Act., 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010 the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

**RAJAN GUPTA**

Additional Chief Secretary to Government Haryana,  
Power Department

**HARYANA GOVERNMENT  
POWER DEPARTMENT  
ORDER**

The 15<sup>th</sup> November ,2013

No.- 26/4/99-2 Power -. In pursuance of the provisions contained in sub-rule (2) of rule 7 of the Indian Electricity Rules, 1956 and in supersession of Haryana. Government, Power Department, notification No. 26/4/99-2 Power, dated the 29<sup>th</sup> August, 2010, the Governor of Haryana hereby directs the levy of following scale of fees for inspection, testing and for decision on appeal pertaining to the electrical installations:-

**Scale A**

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transferred or distributed at a pressure of 100 volts or more.

Low, Medium, High tension and extra High tension, installations for each installation:-

1	Connected load/installed capacity upto and including 15 Kilo Volt Ampere	₹ 175/-
2	Connected load/installed capacity exceeding 15 Kilo Volt Ampere but not exceeding 25 Kilo Volt Ampere	₹ 360/-
3	Connected load/installed capacity exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.	₹ 700/-
4	Connected load/installed capacity exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 1730/-
5	Connected load/installed capacity exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere.	₹ 3460/-
6	Connected load/installed capacity exceeding 1000 Kilo Volt Ampere	₹ 3460/-+ ₹ 75/- per additional 100 Kilo Volt Ampere or part thereof.
(a)	For every alteration or replacement in an installation without increasing the capacity of the same.	₹ 175/-
(b)	In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.	

**Scale B**

For the inspection, examination or test of extra High tension, High tension, Medium and low tension lines carried on the support.

(i)	For a line upto and including a length of 2 Kilometer	₹ 350/-
(ii)	For every additional length of 1 Kilometer of the line or a part thereof.	₹ 40/-

**Scale C**

	For an inspection and issue of a certificate under rule 82(3) of the Indian Electricity Rules, 1956.	₹ 210/-
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The fee shall be paid by the person who proposes to erect a new building or structure or to take any addition or alteration in or upon any building or a structure.

**Scale D**

For the testing of Energy Meter.		
1	Testing of single phase meter.	
(i)	Upto and including 50 ampere	₹ 85/-
(ii)	Above 50 ampere	₹ 110/-
2	For testing poly phase meter.	
(i)	Upto and including 50 ampere.	₹ 160/-
(ii)	Above 50 ampere.	₹ 210/-

3. If a meter is to be tested on the consumer's premises, double the amount of the fee prescribed in clauses 1 and 2 shall be charged. The fee shall be paid by the party, which requests for the testing.

**Scale E**

For making a pressure test on the applicant's premises in respect of:-

(i)	Low Pressure Installation.	₹ 175/-
(ii)	Medium Pressure Installation.	₹ 350/-
(iii)	High Pressure Installation.	₹ 700/-

**Scale F**

1.	For giving a decision on an appeal under rule 6 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installations.	₹ 175/-
2.	For giving a decision on an appeal under rule 52 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installation.	₹ 350/-

**Note :**

- In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be upto double the amount of fee charged for initial inspection but in no case shall be less than the initial inspection fee.
- For converting the connected load in Kilo Watt to Kilo Volt Ampere the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.
- The revised rates shall be applicable with effect from the date of publication of the notification.**
- These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

**ANURAG RASTOGI**  
Principal Secretary to Government, Haryana,  
Power Department, Chandigarh.

**HARYANA GOVERNMENT**  
**POWER DEPARTMENT**  
**ORDER**

The 15<sup>th</sup>, November, 2016

No 26/4/99-2 Power.- In pursuance of the provisions contained in clause (a) of sub-rule (1) of rule 46 of the Indian Electricity Rules, 1956 and in supersession of Haryana Government, Power Department,



notification No. 26/4/99-2- Power, dated the 29<sup>th</sup> August, 2013, the Governor of Haryana hereby directs that all the installations already connected to the supply the system of the supplier, shall be inspected and tested as under:-

(1)	Extra High and High Voltage Installations by the Electrical Inspector	Once in a year
(2)	Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier	Once in three years
(3)	Low voltage installations by the supplier	Once in five years

2. In pursuance of the provisions contained in clause (a) of sub-rule (2) of rule 46 of the Indian Electricity rules, 1956, the Governor of Haryana hereby determines the following scale of fees for such periodical inspections and tests:-

(a) For inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations.

(i)	Connected load not exceeding 25 Kilo Volt Ampere	₹ 175/-
(ii)	Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere..	₹ 350/-
(iii)	Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 865/-
(iv)	Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere	₹ 1730/-
(v)	Connected load exceeding 1000 Kilo Volt Ampere	₹ 1730/-+ ₹ 40/- per 100 Kilo Volt Ampere or part thereof
(b)	For inspection and testing of low voltage installations.	₹ 40/-
(c)	For inspection and testing of Over-head lines.	₹ 175/-

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be upto double the amount of fee charged for initial inspection, but in no case shall be less than the initial inspection fee.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification shall be charged at old rates.

5. For converting the connected load in .Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

**ANURAG RASTOGI**  
Principal Secretary to Government, Haryana,  
Power Department, Chandigarh.

**HARYANA GOVERNMENT  
POWER DEPARTMENT  
O R D E R**

The 15<sup>th</sup> November, 2016

No 26/4/99-2 Power.- In exercise of the powers conferred by sub-rule (1) of rule 133 read with rule 45 of the Indian Electricity Rules, 1956, the Governor of Haryana hereby makes the following amendment in the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17<sup>th</sup> September, 1962, namely:-

**AMENDMENT**

In the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17<sup>th</sup> September, 1962, for clause 30, the following clause shall be substituted, namely:-

“30” Fees on the scale prescribed below shall be charged for the issuing of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

**I ELECTRICAL SUPERVISOR**

(i)	Supervisor Examination.	₹ 560/-
(ii)	Issuing Competency Certificates on the results of the examination.	₹ 175/-
(iii)	For re-checking of totals of marks in written papers on the request of the candidate.	₹ 175/-
(iv)	Certificate to the candidates who are exempted from the Supervisor Examination.	₹ 350/-
(v)	Duplicate copy of the exemption certificates.	₹ 175/-
(vi)	Annual renewal fee of Supervisors competency certificate.	₹ 175/-
(vii)	Renewal fee of Supervisor competency certificate for three years.	₹ 435/-
(viii)	Duplicate copy of the Supervisor certificate.	₹ 175/-
(ix)	Interstate recognition of supervisor certificate issued by other states	₹ 435/-
(x)	Late fee for renewal after grace period	₹ 75/-

**II CONTRACTORS LICENSE**

(i)	Initial fee for 'A' and 'B' class.	₹ 2770/-
(ii)	Annual renewal fee for 'A' and 'B' class.	₹ 865/-
(iii)	Issue of special license for High Tension work.	₹ 1730/-
(iv)	Late fee for renewal of contractor license after the grace period.	₹ 250/-
(v)	Fee for duplicate copy of contractor license.	₹ 140/-

**III. WIREMAN**

The scale of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

(i)	Examination fee for 'A' and 'B' Class wireman.	₹ 350/-
(ii)	Issue of wireman permit to successful candidates.	₹ 90/-
(iii)	For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination.	₹ 175/-
(iv)	Annual renewal fee to 'A' or 'B' class permit.	₹ 90/-
(v)	Renewal fee to 'A' or 'B' class permit for 3 years.	₹ 210/-
(vi)	Late fee after grace period.	₹ 40/-
(vii)	For issuing duplicate permit.	₹ 90/-

- Note:**
1. The revised rates shall be applicable with effect from the date of publication of the notification.
  2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.”

**ANURAG RASTOGI**  
Principal Secretary to Government, Haryana,  
Power Department, Chandigarh.