



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2023-24

कल्याण एवं विकास योजनाओं
पर
व्याख्यात्मक ज्ञापन

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EXPLANATORY MEMORANDUM
ON
WELFARE AND DEVELOPMENT SCHEMES

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**Crop Husbandry
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2401-Crop Husbandry	15,46,70,00,000	...	15,46,70,00,000	
4401-Capital Outlay on Crop Husbandry	95,00,00,000	...	95,00,00,000	
6401-Loans for Crop Husbandry	31,01,00,000	...	31,01,00,000	
6416-Loans to Agricultural Financial Institutions	6,27,18,30,000	...	6,27,18,30,000	
6501-Loans for Special programmes for Rural Development	99,00,00,000	...	99,00,00,000	
Total Part-I	23,98,89,30,000	...	23,98,89,30,000	
Part-II Central Scheme(Sharing Basis)				
2401-Crop Husbandry				
State Share	2,14,00,80,000	...	2,14,00,80,000	
Central Share	3,21,01,20,000	...	3,21,01,20,000	
Total Part-II	5,35,02,00,000	...	5,35,02,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2401-Crop Husbandry	1,76,00,000	...	1,76,00,000	
4401-Capital Outlay on Crop Husbandry	4,24,00,00,000	...	4,24,00,00,000	
Total Part-III	4,25,76,00,000	...	4,25,76,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	3,22,77,20,000	17,60,70,80,000	...	20,83,48,00,000
4401-Capital Outlay on Crop Husbandry	4,24,00,00,000	95,00,00,000	...	5,19,00,00,000
6401-Loans for Crop Husbandry	...	31,01,00,000	...	31,01,00,000
6416-Loans to Agricultural Financial Institutions	...	6,27,18,30,000	...	6,27,18,30,000
6501-Loans for Special programmes for Rural Development	...	99,00,00,000	...	99,00,00,000
Total	7,46,77,20,000	26,12,90,10,000	...	33,59,67,30,000

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	500.00	500.00	500.00	...
1-1-0000-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	4565.00	4565.00	4565.00	...
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification and water Conservation	...	35000.00	35000.00	35000.00	...
1-1-0095-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane	...	20000.00	20000.00	20000.00	...
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	5500.00	5500.00	5500.00	...
1-1-0000-2401-51-108-79-51	Reimbursement of Market fee Plus GST under Price Support System to HAFED	...	1500.00	1500.00	1500.00	...
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	2500.00	2500.00	2500.00	...
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	7000.00	7000.00	7000.00	...
1-1-0000-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	300.00	300.00	300.00	...
1-1-0000-2401-51-111-90-51	Pradhanmantri Fasal Bima Yojana	...	65000.00	65000.00	65000.00	...
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	800.00	800.00	800.00	...
1-1-0000-2401-51-113-82-51	Scheme for management of crop residue	...	10000.00	10000.00	10000.00	...
1-2-0168-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	2005.00	2005.00	2005.00	...
1-1-0000-4401-51-113-97-99	Scheme for creation/ Purchase of Capital Assets - Scheme for creation/ Purchase of Capital Assets for Agriculture Department	...	6300.00	6300.00	...	6300.00
1-1-0000-4401-51-113-97-98	Scheme for creation/ Purchase of Capital Assets - Scheme for creation/ Purchase of Capital Assets for Horticulture Department	...	3200.00	3200.00	...	3200.00
1-1-5602-6401-51-190-99-51	Scheme for loan to Haryana Agro Industries Corporation	...	3100.00	3100.00	...	3100.00
1-1-5601-6401-51-190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	...	1.00	1.00	...	1.00
1-1-0000-6416-51-190-99-51	Loan to the Haryana Agricultural University, Hisar	...	62718.30	62718.30	...	62718.30

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-6501-51-190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	9900.00	9900.00	...	9900.00
Total Part-I(State Schemes)		...	239889.30	239889.30	154670.00	85219.30
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	300.00	200.00	500.00	500.00	...
2-1-0054-2401-51-109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	2400.00	1600.00	4000.00	4000.00	...
2-1-0078-2401-51-109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	12000.00	8000.00	20000.00	20000.00	...
2-1-0174-2401-51-109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	...
2-1-0000-2401-51-109-77-99	National Food Security Mission-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51-109-77-98	National Food Security Mission-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-1-0170-2401-51-109-77-51	National Food Security Mission	2160.00	1440.00	3600.00	3600.00	...
2-2-0165-2401-51-789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1800.00	1200.00	3000.00	3000.00	...
2-2-0169-2401-51-789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	600.00	400.00	1000.00	1000.00	...
2-1-0000-2401-51-789-85-99	National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51-789-85-98	National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-2-0173-2401-51-789-85-51	National Food Security Mission for Scheduled Castes	840.00	560.00	1400.00	1400.00	...
Total Part-II		32101.20	21400.80	53502.00	53502.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0013-2401-51-111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...
3-1-0014-2401-51-111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
3-1-0000-2401-51-190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	1.00	...	1.00	1.00	...

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
3-1-0000-4401-51-113-95-51	Infrastructural and activities related to Agricultural development on the Recommendations of the Central Finance Commission	42400.00	...	42400.00	...	42400.00
Total Part-III		42576.00	...	42576.00	176.00	42400.00
Grand Total-I,II & III		74677.20	261290.10	335967.30	208348.00	127619.30

CROP HUSBANDRY PART-I STATE SCHEMES

(1)

Code No.	1-1-0094-2401-51-105-96-51
Name of the Scheme	Scheme for Quality Control on Agriculture Inputs
Outlay	₹5,00,00,000/-

The objectives of the scheme are to check malpractices/adulteration in fertilizers, pesticides, seeds as well as to ensure good quality agricultural inputs to the farmers by testing pesticides, fertilizers and seeds samples on the basis of provisions of Insecticides Act, 1968, Insecticides Rules, 1971 and Fertilizers (Control) Order, 1985 and Essential Commodities Act, 1955, Seed Act, 1966 and Seed (Control) Order, 1983 and to create a buffer stock of DAP and Urea fertilizers with the institutional agencies like Haryana State Co-operative Supply and Marketing Federation Limited (HAFED), Haryana Agro Industries Corporation Limited (HAIC) and Haryana Land Reclamation and Development Corporation (HLRDC) during lean consumption period of fertilizers. Presently, only Urea fertilizer is under partial control and rest of the fertilizers are de-controlled. The distribution of major fertilizers namely, DAP and Urea is done through state nodal institutional agencies such as HAFED. Under this scheme, salary of staff for Head Quarter, two State Quality Control Laboratories (Pesticides), Panchkula & Rohtak, State Quality Control Laboratory (Fertilizers), Rohtak and Seed Testing Laboratory, Sirsa have been provided. The benefit of the scheme is to ensure adequate, timely supply of good quality agricultural inputs and fertilizers to the farmers. Introduction of natural and organic farming is under consideration.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-2401-51-105-84-51
Name of the Scheme	Scheme on National Project Management of Soil Health & Fertility
Outlay	₹45,65,00,000/-

The objective of the scheme is to provide chemicals, glass-ware and equipment's for strengthening of Soil Testing Laboratories as per their requirement, sample analysis, providing training to students of Govt. Schools/Colleges and strengthening of Soil Testing Laboratories. Long term objective of the scheme is implementation of 'Har Khet- Swasth Khet' campaign in which each and every acre of cultivable land of the State will be sampled and tested. About 75 lakh Soil samples will be collected & tested in a span of 3-4 years and 25 lakh Soil samples will be collected & tested in the year 2023-24. There are 48 departmental Static and 50 Mini- Soil Testing Laboratories functional at the Divisional, sub-divisional and district levels in this scheme.

An outlay of ₹45,65,00,000 /- has been kept for the year 2023-24.

(3)

Code No.	1-1-0086-2401-51-108-83-51
Name of the Scheme	Scheme for Promotion of Crops Diversification and Water Conservation
Outlay	₹350,00,00,000/-

This scheme is in operation since 2013-14. The main objective of the scheme is to promote alternate crops like Summer Moong, Sunflower and Maize in order to reduce the Wheat and Paddy crop rotation. Cultivation of Rice and Wheat over a prolonged period has caused degradation of natural resources to a great extent. The soil health has deteriorated owing to decline inorganic fraction and wide-spread deficiencies of micro nutrients. The ground water table has dipped due to over exploitation of this resource in

the State. In view of the dipped inorganic fraction of the soil, high doses of fertilizers are required to sustain the present productivity levels, resulting in increase in cost of cultivation. Further, the excessive doses of fertilizers also lead to pollution of ground water. The following components are including under the scheme:-

1. Mera Pani Meri Virasat

During Kharif 2020, Government of Haryana had launched a unique initiative “Mera Pani Meri Virasat” to diversify the Paddy Crop (water guzzling crop) into alternative less water consuming crops like Maize, Cotton, Bajra, Pulses, Vegetables and Fruits. Under “MPMV”, assistance @ ₹7000/acre is being provided to the farmers who have replaced their paddy crop with alternate crops. The Scheme was further strengthened in Kharif, 2021 with additional alternate crops like Kharif Oilseeds (Til, Castor, Groundnut), Kharif Onion, Kharif Pulses (Moth, Urd, Guar, Soyabean), fodder crops. In Kharif, 2021 another initiative was inclusion of fallow land in this scheme. Farmers who kept their land fallow in place of paddy for improvement of soil health were also allowed for incentive in Kharif, 2021 (Khet Khali Phir Bhi Khushhali). During Kharif, 2021 Bajra crop was dropped from the ambit of alternate crops. Due to concerted efforts of the State Government, an approximate 25,600 hectare and 20,752 hectare area was diversified from paddy to other alternate crops and the State Government has provided incentives of ₹45 crores and ₹31 crores during 2020 & 2021, respectively. The Scheme was further strengthened in Kharif, 2022 by inclusion of Agro-Forestry (Poplar and Eucalyptus) in the ambit of alternate crops. During Kharif, 2022 area of 37,956 hectare has been registered against the targets of 40,000 hectare and an area of 23,554 hectare has been verified.

2. Distribution of Dhaincha seed for green manuring

Dhaincha being a leguminous in nature will not only enrich the soil fertility but also add organic matter in the soil. Dhaincha being a short duration crop also consumes less water and nutrients. Under the scheme, Dhaincha seed will also be distributed among the farmers on 80% subsidized rate.

3. Direct Seeded Rice (DSR)

Direct Seeded Rice (DSR) is an important resource conserving technology for saving of water and soil resources Dry Direct seeding of Basmati varieties/hybrids of paddy improved water saving, reduced the labour cost considerably and ultimately higher net returns from basmati paddy compared to puddle transplanted paddy. For the popularization of DSR technique in the State, financial assistance @ ₹ 4000/-acre will be provided to verified farmers who have adopt DSR technique and are registered on Meri Fasal Mera Bayara (MFMB) Portal. These demonstrations will be organized in 12 Paddy growing districts namely i.e Ambala, Yamunanagar, Karnal, Kurukshetra, Kaithal, Panipat, Jind, Sonapat, Fatehabad , Sirsa, Hisar and Rohtak in the State. For smooth implementation of DSR Scheme the trainings to educate the farmers and subsidy on farm implement i.e. DSR machine will be given to the farmers along with existing norms of subsidy under Sub-Mission on Agriculture Mechanization (to be implemented through Agri Engineering) / the related scheme @ ₹15,000/- subsidy by Central Govt. and provision of additional subsidy (₹25,000/-) as top-up from the State budget. The subsidy will be allowed to the maximum of ₹ 40,000/- (including Center + State subsidy).

4. Promotion of Pulses & Oilseeds

To meet rising demand of Pulses & Oilseeds and to increase the farmers income, there is a need to increase the area, production and productivity of the Pulses (Moong, Arhar, Urd) & Oilseed (Groundnut, Castor and Til) in Bhiwani, Charkhi Dadri, Mahendergarh, Hisar, Rewari, Jhajjar, Mewat. During Kharif, 2021 the State Government had launched a new scheme “Bajra Diversification – Promotion of Pulses and Oil seeds replacement with Pulses (Moong, Arhar, Urd) and Oilseeds (Groundnut, Castor and Til)”. The farmers were motivated to diversify their Bajra crop with Pulses (Moong, Arhar, Urd) and Oilseeds (Groundnut, Castor and Til) as per their own discretion. Under the Bajra Diversification-Promotion of pulses oilseed scheme an assistance @ ₹ 4000/acre provide to the farmers who have diversified their their Bajra crop with Pulses (Moong, Arhar, Urd) and Oilseeds (Groundnut, Castor and Til).

5. Bhavantar Bharpai Yojna Bajra

During 2021-22, the State Government had decided to include Bhavantar Bharpai Yojna for Bajra under Crop Diversification and Water Conservation Scheme. The Difference (Bhavantar) between MSP and average market rate between ₹2250/- and ₹650/- was paid @ ₹600/- per qtls. to the farmers through DBT who were registered and verified on Meri Fasal Mera Bayara (MFMB) portal.

An outlay of ₹350,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-0095-2401-51-108-81-51
Name of Scheme	Scheme for Technology Mission on Sugarcane
Outlay	₹200,00,00,000/-

This scheme is in operation since 2010-11. The scheme is implemented in the assigned areas of the Sugar Mills of the State and to provide assistance to all the sugarcane grower farmers in the form of cash subsidy through DBT on seed and motivating the farmers to plant Sugarcane with ring pit method of plantation, raising of foundation seed nurseries, mulching of Sugarcane crop and organizing the training camps, Exposure Visit, Kisan Mela. The main objectives of the scheme are:-

1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the State.
2. To increase the income of cane growers and to achieve sustainability of Sugarcane.
3. To develop linkages with Sugar Mill Research Centers and other organizations for collaborative exchange of information and material.
4. To disseminate the information/technologies to the cane growers.
5. To provide training to cane growers at regional and State levels.
6. To maintain balance of Sugarcane varieties.
7. Mechanizations in Sugarcane cultivation.
8. To provide the subsidy to the sugar mills for making cane price payment to the Sugarcane growers.

The detail of subsidy provided to all category farmers is as under:-

1. Tissue Culture seeding subsidy @ ₹8/- per seeding,
2. Promotion of wide row with intercropping @ ₹3600/- Acre,
3. Promotion of wide row spacing method of cultivation @ ₹3000/- Acre,
4. Seed Nursery assistance @ ₹ 5000/- per Acre,
5. Single Bud Plantation method @ ₹3000/- Acre,
6. Ring Pit planting method @ ₹10000/- Acre,
7. Subsidy to cane grower to meet out difference between State Advised Price (SAP) and Fair and Remunerative Price (FRP).

An outlay of ₹200,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-0100-2401-51-108-80-51
Name of Scheme	Scheme for Promotion of Cotton Cultivation in Haryana State
Outlay	₹55,00,00,000/-

The main objective of the scheme is to increase the productivity and production of Cotton crop with water conservation and thereby improve the economic condition of the cotton grower farmers in the State. Cotton is one of the important commercial cash crops of the State, which is generally grown in south-western part of the State. The scheme will be implemented in all the cotton growing districts of the State namely Hisar, Sirsa, Fatehabad, Jind, Rohtak, Jhajjar, Bhiwani, Charkhi-Dadri, Rewari, Mohindergarh, Sonipat, Panipat, Palwal, Faridabad, Mewat, Gurugram and Kaithal for carrying out the various types of developmental activities in the cotton crop. Under the Scheme, assistance on Desi Cotton, Promotion of Micro nutrients and IPM, Training of farmers, Farm Field Schools, Kisan Mela, Kapas Diwas, Spray pumps, Water Tank with micro irrigation system

(Drip/Sprinkler), Exposure Visit of farmers/extension officers, Workshop, awareness campaign, contingency for propaganda, Salary & OE etc.

The subsidy in cash through DBT during Kharif Season has been provided under the scheme. The detail of subsidy provided is as under:-

Sr. No.	Components	Assistance
1	Assistance on Desi cotton	₹ 4000/- per Acre
2	Promotion of Micro nutrients and IPM	₹ 3000/- per Acre
4	Training of Officers/Farmers	₹ 5000-15000/- each
5	Farm Field School	₹ 20,000/- each
6	Spray Pumps	50% subsidy with limit ₹ 600- ₹ 2500/-
7	Kapas Divas	₹ 20,000/- each
8	Kisan Mela	₹ 50,000/- each
9	Water Tank with Micro Irrigation (Drip System/Sprinkler Set)	2.25-3.25 lakh on water tank with 85% subsidy on micro irrigation

An outlay of ₹55,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-0000-2401-51-108-79-51
Name of the Scheme Reimbursement of Market Fee Plus GST under Price Support System (PSS) to HAFED.
Outlay ₹15,00,00,000/-

The main objective of the scheme is procurement in order to ensure a remunerative and stable price environment to the farmers of the State for increasing agriculture production and productivity. The market prices for agricultural produce many times have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs.

The Government of India declare the Minimum Support Price (MSP) for notified agricultural commodities every year well before the sowing season of both crops so that the farmers may take a considered view whether the said particular crop will be a profitable venture for them or not. The MSP of Oilseeds (Sunflower, Mustard) and Pulses (Moong, Gram) have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs. Consequently, State Government has decided to procure the Mustard, Sunflower Seed, Black Gram and Moong on MSP under Price Support Scheme of Government of India through State Nodal Agency Haryana State Co-operative Supply and Marketing Federation Limited (HAFED). A State Scheme for reimbursement of Market Fee Plus Goods and Service Tax (GST) under Price Support System to HAFED is functional in the State.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-0008-2401-51-109-93-51
Name of Scheme Scheme for Strengthening of Agriculture Extension Infrastructure
Outlay ₹25,00,00,000/-

The objective of the scheme is to increase the knowledge system, improve the quality data collection, technical competency of the farmers at village level and to provide a communication link between the extension staff of the Department & farming community. The scheme is not only to ensure maintenance but also to improve and pursue the mandates of training and visit programmers of Agriculture Extension.

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

Code No.	(8)
Name of the Scheme	1-1-0079-2401-51-109-81-51
Outlay	Scheme for Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh ₹70,00,00,000/-

The objective of the scheme is to promote sustainable agriculture by extension through mass media in an integrated manner, subsidy component, awards to the outstanding farmers, villages and districts and other charges.

In order to strengthen the extension services by using print and electronic media and information technological support following steps are initiated:

- To publish necessary material in print or electronic form.
- Regular issue of printed or electronic material, such as book or magazine (offered for distribution of Newspapers, Magazine, Pamphlets, Folders etc.) and prepare the material for electronic media (radio jingles, documentary films & TV programme etc.) will also be used for dissemination of the latest information and knowledge on a wide spectrum of topics to the farming community.

Discussion on field problems and finalization of the package of practices in Agriculture Officer's Workshop/Seminars before sowing of Kharif & Rabi crops, Agriculture Day/ Kisan Gosthies /Exhibitions, Awareness Camps and State/Districts level Kisan Melas are organized to create awareness among the farmers regarding the improved agronomic practices of Rabi and Kharif crops.

Under the scheme, subsidy is provided on the certified seeds being sold to the farmers through sale outlets of Government/ Institutional agencies. The subsidy is equally admissible to each category of farmers.

The crop wise rate of subsidy to be provided is as under:

S.No.	Crop	Rate of Subsidy (in qtls.)	Criteria	Remarks
1.	Wheat and Paddy	₹ 1000/-	Only on certified seeds of varieties not older than 10 year.	No subsidy will be provided on that quantity /lot of seed which is found sub- standard while testing in the Notified Seed testing labs of the State.
2.	Barley and Bajra	₹ 1500/-	-do-	
Natural Farming				
1	Assistance on drums (4 Plastic drums free of cost to farmers who adopt Natural Farming for storage/preparation of Liquid Manure and botanical extracts preparation)	₹ 3000/- farmer	Only to farmers who are practicing Natural Farming on their field	Subsidy on drum is subject to the verification by block level committee.

Awards for the outstanding Farmers, Districts and Villages:-

- Award to the Farmer having highest productivity
- Award for outstanding /innovative Farmers.
- Award to the outstanding Districts
- Award to the outstanding Villages

An outlay of ₹70,00,00,000/- has been kept for the year 2023-24.

	(9)
Code No.	1-1-0000-2401-51-109-76-51
Name of the Scheme	Scheme for Strengthening of Haryana Kisan Kalyan Pradhikaran
Outlay	₹3,00,00,000/-

The State Government constituted Haryana Kisan Kalyan Pradhikaran on 10th April, 2018 to formulate and undertake humanistic and holistic welfare based approach to address the difficulties faced by the farmers of the State and to provide relief to distressed farmers in varying and challenging situations. The main activities of the Pradhikaran are to conduct meetings, workshops, demonstrating the innovation taken to adopt new technology for productivity & income and different seminars to make agriculture profitable through all other linked Departments of Agriculture and allied activities and making policy decisions. The main objectives of the scheme are:-

- (i) To increase farm productivity and farmers income,
- (ii) Undertake measures to make agriculture remunerative to enhance yield of farm households and landless workers,
- (iii) Maintain close liaison with the Department for implementation monitoring of schemes, programmes and projects through the Agriculture Advisory Council.
- (iv) To issue necessary guidelines from time to time to meet out the expenditure on salary, wages, rent and other functions of the Pradhikaran.

The scheme namely "Constitution of Haryana Kisan Ayog" has been merged under this scheme from the year 2022-23.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

	(10)
Code No.	1-1-0007-2401-51-113-96-51
Name of the Scheme	Scheme for Agriculture Engineering Service
Outlay	₹8,00,00,000/-

The objectives of the scheme are:-

1. To provide fuel for cooking purpose and organic manure to rural households through the construction of family type biogas plants.
2. To mitigate drudgery of rural women, reduce pressure on forest and accentuate social benefits.
3. To improve sanitation in villages by linking sanitary toilet with biogas plants.
4. To strengthen tube well machinery & equipment for augmentation of underground water resources for irrigation purposes.
5. To help the farmers of State in installation of tube-wells on their field by providing operators, machinery and casing pipe. It will contribute at large extent to help the farmers in improving their economy and agriculture production in the State.
6. To increase the production and productivity and give employment to farmers by providing tractors on custom hiring.
7. To maintain the Agricultural implements/machinery purchased under Centrally Sponsored Schemes.

An outlay of ₹8,00,00,000/- has been kept for the year 2023-24.

	(11)
Code No.	1-2-0168-2401-51-789-89-51
Name of the Scheme	Scheme for Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers
Outlay	₹20,05,00,000/-

The main objectives of the scheme are as under:-

1. Employment generation of Scheduled Castes farmers by establishing "Implements Bank" having latest Agricultural implements on subsidy.
 2. Making farming a profitable business and improving financial condition of farmers.
 3. To increase the farm power availability in the State.
 4. Making costly and sophisticated agricultural implements/machineries available to farmers on custom hiring basis.
 5. Providing small agricultural implements to Scheduled Castes Farmers on subsidy for earning their livelihood.
 6. Subsidy on purchase of small tractors, Power Tillers and Seed-cum-Fertilizers.
- An outlay of ₹20,05,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-4401-51-113-97-99
Name of the Scheme Scheme for Creation/Purchase of Capital Assets-
 Scheme for Creation/Purchase of Capital Assets for
 Agriculture Department.
Outlay ₹63,00,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level for Agriculture & Farmers Welfare Department. Krishi Bhawan (Office Building), Guest House, Residential Complex, Cafeteria, Botanical Garden, Market for Natural Farming is proposed to construct at Gurugram. Krishi Bhawan & residential complexes are also proposed to construct at various District Headquarters i.e. Panipat, Nuh, Rewari, Charkhi Dadri, Palwal and Sirsa. The other objective of the scheme is to create/purchase of capital assets i.e. Agricultural Trenching Machines for the Reclamation of Waterlogged & Saline Soils.

An outlay of ₹63,00,00,000 /- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-4401-51-113-97-98
Name of the Scheme Scheme for Creation/Purchase of Capital Assets-
 Scheme for Creation/Purchase of Capital Assets for
 Horticulture Department
Outlay ₹32,00,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level for Horticulture Department. Other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture will be incurred under the scheme.

An outlay of ₹32,00,00,000 /- has been kept for the year 2023-24.

(14)

Code No. 1-1-5601-6401-51-190-98-51
Name of the Scheme Financial Assistance to Private Sugar Mills for Making
 Payment to the Cane Growers in Haryana.
Outlay ₹1,00,000/-

This is a Scheme for providing the financial assistance in the form of soft loan to Private Sugar Mills for making cane price payment to the farmers of Haryana.

An outlay of ₹1,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-0000-2401-51-113-82-51
Name of the Scheme Scheme for Management of Crop Residue
Outlay ₹100,00,00,000/-

The main objectives of the scheme are as under:-

1. Providing incentive on paddy straw by product for management of crop residue i.e. incentive @ ₹1,000/- acre (@ ₹100/- quintal, crop residue @ 10 quintal/acre) of reaped and baled paddy straw output, which will expectedly be covered 15 lakh acre in the year 2023-24.
 2. Providing incentive @ ₹1000/-acre for In-Situ Management of Crop Residue.
 3. Providing incentive to Gaushalas @₹ 500/Acre limited to ₹1500/- for utilization of paddy crop residue.
 4. Protecting environment from air pollution and preventing loss of nutrients and soil micro-organism caused by burning of crop residue.
 5. Dissemination of area specific/crop specific technology.
- An outlay of ₹100,00,00,000/- has been kept for the year 2023-24.

(16)

Code No. 1-1-0000-6501-51-190-99-51
Name of the Scheme Loan to Haryana State Agricultural Marketing Board (HSAMB)
Outlay ₹99,00,00,000/-

The main objective of the scheme is to execute the development works under Hon'ble Chief Minister announcements related to construction and special repair of Rural Link Roads and Mechanization of Mandies by transferring NABARD Loan to Haryana State Agricultural Marketing Board (HSAMB). For the year 2023-24 there is a target of:

1. Construction, widening & strengthening of 246 KM rural roads in 16 Districts of Haryana
2. Construction of 183 KM Rural link roads in 20 Districts under Budget announcement

An outlay of ₹99,00,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-45-6401-51-190-99-51
Name of the Scheme Scheme for Loan to Haryana Agro-Industries Corporation.
Outlay ₹31,00,00,000/-

This scheme was launched on 2nd August, 2021 for opening of consumer goods retail outlets under "Har-Hith" Retail Expansion Project. In this project, 2000 retail stores/outlets (1500 stores in rural areas and 500 stores in urban areas) will be set-up across the 22 Districts of Haryana which will help in boosting the spirit of entrepreneurship and generating employment across the State of Haryana and will cater the daily (Kirana) needs of the consumers. At present, 605 franchises opened and work of opening of 395 franchises is under process. There is a target to open 1000 franchises in the year 2023-24. All stores will be allotted to the candidates having domicile of the village/ward in the State of Haryana. The operations of the retail outlet will be the whole responsibility of the allottee. IT and logistics will be handled by private vendors to ensure best deliverance. Warehousing and logistics will work through master warehouses (Gurugram, Karnal and Hisar) and 17 DCs across the State of Haryana to ensure smooth delivery of products at Central Warehouses. The integrated IT and technology system will also enable for complete visibility of end-to-end retail operations. Product mix of these stores may include consumer products from Fast Moving Consumer Goods Companies (FMCG) (40-60%), National Brands (40-60%), Government Cooperative/organizations like FAFED/HAFED/Vita (20-30%), leading Farmer Producer Organizations (FPOs) and MSMEs (20-30%).

An outlay of ₹31,00,00,000/-has been kept for the year 2023-24.

(18)

Code No. 1-1-0152-2401-51-111-90-51
Name of the scheme Pradhanmantri Fasal Bima Yojana
Outlay ₹650,00,00,000/-

It is a Centrally Sponsored Scheme on sharing basis (50:50 ratio). Pradhan Mantri Fasal Bima Yojana is a path breaking scheme for farmers' welfare. There will be a uniform premium of only 2% to be paid by farmers for all Kharif crops, 1.5% for all Rabi crops and 5% Cotton crops. In case of annual commercial and horticultural crops, the premium to be paid by farmers will be 5%. The premium share to be paid by farmers is very low and balance premium will be borne by the State and Central Government to provide insurance to the farmers against crop loss on account of natural calamities. The use of technology will be encouraged to a great extent. Smart phones will be used to capture and upload data of crop cutting to reduce the delays in claim payment to farmers. Remote sensing will be used to reduce the number of crop cutting experiments. The following stages of crop and risks leading to crop loss are covered under the scheme:-

- a) Standing crop (Sowing to Harvesting): Comprehensive risk insurance is provided to cover yield losses due to non-preventable risks, viz. drought, dry spells, flood, inundation, pests and diseases, natural fire and lightening, storm, hailstorm, cyclone.
- b) Post-Harvest Losses: coverage is available only upto a maximum period of two weeks from harvesting for those crops which are allowed to dry in cut and spread condition in the field after harvesting against specific perils of cyclone and cyclonic rains and unseasonal rains.
- c) Localized Calamities: Loss/damage resulting from occurrence of identified localized risks of hailstorm and inundation (except paddy) affecting isolated farms in the notified area.

An outlay of ₹650,00,00,000/- has been kept as State Share for this scheme for the year 2023-24. Centre Share is directly transferred to Insurance Company.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(19)

Code No. 2-1-0000-2401-51-001-96-51
Name of the Scheme National e-Governance Plan for Agriculture (NeGP-A)
Outlay ₹5,00,00,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratios. All the Information Technology initiatives of Department of Agriculture and Cooperation, Government of India will be integrated to enable the farmers in making proper and timely use of the information available through multiple Information and Communication Technology (ICT) channels including Web Portals, Common Service Centres, Internet Access Points, Touch Screen Kiosks and SMSs through State Wide Area Network & State Data Centre and availability of Government to Citizen (G2C) Services. The scheme is being implemented in 187 districts and 1505 blocks in 7 States.

The objectives of the Scheme are:-

1. Bringing farmer centricity & service orientation to the programs.
2. Enhancing reach & impact of extension services.
3. Improving access of farmers to information & services throughout crop-cycle.
4. Building upon, enhancing & integrating the existing ICT initiatives of Centre and States.
5. Enhancing efficiency & effectiveness of programs through process redesign.
6. More effective management of schemes of DAC.
7. Promoting a common framework across States.

An outlay of ₹5,00,00,000/- (₹3,00,00,000/- as Centre Share & ₹2,00,00,000/- as State Share) has been kept for the year 2023-24.

(20)

Code No.	2-1-0054-2401-51-109-85-51
Name of the Scheme	Support to State Extension Programmes for Extension Reforms.(General Component)
Outlay	₹40,00,00,000/-
	and
Code No.	2-2-0169-2401-51-789-90-51
Name of the Scheme	Support to State Extension Programme for Extension Reforms for Scheduled Castes Farmers.(SCSP)
Outlay	₹10,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis. The main objective of the scheme is to benefit the farmers through Extension Officers by imparting training and involving them in exposure visits, demonstrations, study tours, exhibitions etc. This entire gamut of extension related activities is broadly termed as Agricultural Technology Management Agency (ATMA) Cafeteria. A new institutional arrangement in the form of ATMA at the district level was created for coordinating the extension activities. Similarly, State institute popularly known as Haryana Agricultural Management & Extension Training Institute (HAMETI) was entrusted with the task of training of Officers and farmers at the State Level.

An outlay of ₹40,00,00,000/- (₹24,00,00,000/- as Centre Share & ₹16,00,00,000/- as State Share) under General Component and an outlay of ₹10,00,00,000/- (₹6,00,00,000/- as Centre Share & ₹4,00,00,000/- as State Share) under SCSP Component has been kept for the year 2023-24.

(21)

Code No.	2-1-0078-2401-51-109-80-51
Name of the scheme	Scheme for Rashtriya Krishi Vikas Yojana (General Component)
Outlay	₹200,00,00,000/-
	and
Code No.	2-2-0165-2401-51-789-97-51
Name of the Scheme	Scheme for Rashtriya Krishi Vikas Yojana for Scheduled Castes (SCSP)
Outlay	₹30,00,00,000/-

This scheme is being implemented on sharing basis in the ratio of 60:40. The scheme was revamped during the year 2018 as RKVY-RAFTAAR- Remunerative Approaches for Agriculture and Allied sector Rejuvenation. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers' efforts, risk mitigation and promoting agri-business entrepreneurship.

The main objectives of the scheme are as detailed below:-

- To strengthen the farmers' efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enable farmers to make choices.
- To provide autonomy, flexibility to States to plan and execute schemes as per local/farmers' needs.
- To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity.
- To mitigate risk of farmers with focus on additional income generation activities like integrated farming, mushroom cultivation, bee keeping, aromatic plant cultivation, floriculture etc.
- To achieve national priorities through several sub-schemes.
- To empower youth through skill development, innovation and agri-entrepreneurship based agribusiness models that attract them to agriculture.

RKVY-RAFTAAR is a project based scheme. All type of farmers has been covered under the scheme. All the projects have been submitted by Agriculture and Allied Departments and Agencies. The subsidy has been given in cash or kind on inputs like seed, fertilizers, pesticides etc. varies from project to project and duration of subsidy also

depends on project duration. The research based projects are also covered in this scheme. The scheme consists of Infrastructure & Assets, Production Growth, Sub-Schemes.

Main focus areas under RKVY are Agriculture (Soil Health, Water Management, Seed Treatment, Farm Mechanization, Promotion of DSR), Horticulture (Promotion of Integrated Post-Harvest Management, Promotion of Bio-pesticides in horticulture crops, Assistance on Mushroom Production Units), CCS HAU, LUVAS, Hisar, CSSRI, Karnal & Sugarcane Breeding Institute, Karnal (All Research Projects), FPO Haryana State Agricultural Marketing Infrastructure.

An amount of ₹200,00,00,000/- (₹120,00,00,000/- as Centre Share & ₹80,00,00,000/- State Share) under General Component and an amount of ₹30,00,00,000 /- (₹18,00,00,000/- as Centre Share & ₹12,00,00,000/- as State Share) under SCSP Component has been kept for the year 2023-24.

(22)

Code No.	2-1-0174-2401-51-109-78-51
Name of the scheme	Sub-Mission on Agriculture Mechanization
Outlay	₹200,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis scheme. Some components are on sharing basis of 50:50 ratio and some are 100% borne by the Government of India. The main objectives are as per detail given below:-

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low.
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
3. Creating hubs for hi-tech and high value farm equipment.
4. Creating awareness among stakeholders through demonstrations and capacity building activities.
5. Ensuring performance testing and certification at designated testing centres located all over the country.

An outlay of ₹200,00,00,000/- (₹120,00,00,000/- as Centre Share & ₹80,00,00,000 /- as State Share) has been kept for the year 2023-24.

(23)

Code No.	2-1-0170-2401-51-109-77-51
Name of the scheme	National Food Security Mission (NFSM), (General Component)
Outlay	₹36,00,00,000/-

and

Code No.	2-1-0000-2401-51-109-77-98
Name of the scheme	National Food Security Mission (NFSM), Oil Seeds and Oil Palm (General Component)
Outlay	₹50,000/-

and

Code No.	2-1-0000-2401-51-109-77-99
Name of the scheme	National Food Security Mission (NFSM), Wheat, Pulses and other Nutri Cereals etc. (General Component)
Outlay	₹50,000/-

and

Code No.	2-2-0173-2401-51-789-85-51
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)
Outlay	₹14,00,00,000/-

and

Code No.	2-2-0000-2401-51-789-85-98
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)-Oil Seeds and Oil Palm
Outlay	₹50,000/-

Code No.	and 2-2-0000-2401-51-789-85-99
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)- Wheat, Pulses and other Nutri Cereals etc.
Outlay	₹50,000/-

It is a sharing basis scheme in the ratio of 60:40. Government of India has launched centrally sponsored NFSM in the State from Rabi 2007-08. Wheat and Pulses have been covered under the Mission. It has been envisaged to focus on districts having potential but relatively low level of productivity. Seven districts of the State namely Ambala, Yamunanagar, Bhiwani, Mahendergarh, Gurugram, Rohtak and Jhajjar have been covered under NFSM-Wheat. In case of pulses, five districts i.e. Bhiwani, Hisar, Sirsa, Rohtak and Sonapat were covered during the period 2007-08 to 2009-10. From the year 2010-11, all the districts have been covered under NFSM-Pulses. In year 2014-15, five Districts namely Jhajjar, Hisar, Bhiwani, Narnaul and Rewari were covered under NFSM. Coarse Cereals and Commercial Crops namely Sugarcane and Cotton were also introduced in Sugarcane and Cotton growing districts. Government of India has included two schemes namely NFSM-NUTRI Cereals and Oil Seeds & Oil Palm in the main ongoing NFSM during the year 2018-19.

The Government of India has added two new Districts i.e. Panchkula & Sirsa in the NFSM- Coarse Cereals and two Districts i.e. Narnaul and Rewari have been removed from the NFSM- Coarse Cereals. Besides, GOI has included 9 Districts i.e. Bhiwani, Gurugram, Hisar, Jhajjar, Jind, Mahendergarh, Mewat, Rewari and Rohtak in the NFSM Nutri Cereals during the year 2018-19. The newly added scheme i.e. Oil Seeds & Oil Palm will be implemented for whole of the state from the year 2018-19. Under NFSM there is one sub component which is added under intercropping of Pulses with Sugarcane. The scheme is implemented in 60:40 Centre and State basis from the year 2015-16 onwards to achieve the objectives of the Mission Distribution of certified seed, Cluster Demonstrations, Micronutrients, Farm Machinery, Integrated Pest Management and Plant & Soil protection Management interventions have been envisaged in the scheme:

An outlay of ₹36,00,00,000/- (₹21,60,00,000/- as Centre Share & ₹14,40,00,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) (General Component) for the year 2023-24.

An outlay of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM)- Oil Seeds and Oil Palm (General Component) for the year 2023-24.

An outlay of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) - Wheat, Pulses and other Nutri Cereals etc. (General Component) for the year 2023-24.

An outlay of ₹14,00,00,000/- (₹8,40,00,000/- as Centre Share & ₹5,60,00,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component for the year 2023-24.

An outlay of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component- Oil Seeds and Oil Palm for the year 2023-24.

An outlay of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component- Wheat, Pulses and other Nutri Cereals etc. for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(24)**

Code No.	3-1-0013-2401-51-111-97-51
Name of the Scheme	Timely Reporting of Estimates of Area & Production of Principal Crops in Haryana.
Outlay	₹80,00,000/-

It is a 100% Centrally Sponsored Scheme. Under this scheme, sample survey in the 20% randomly selected villages by systematic sampling crop enumeration (Girdawari) carried out in the selected villages by Patwaries during every season on priority. The sampling for Kharif season is started from 5th – 10th August and for Rabi season it is started from 1st – 10th February.

The main objectives of the scheme are as under:-

1. To obtain reliable estimates of area under the principal crops soon after the Girdawari on priority in the selected villages and estimates of production of principal crops covered by crop cutting surveys immediately after harvest.
2. To obtain differential estimates of irrigated and high yielding varieties area of principal crops.
3. To bring improvement in accuracy in the production statistics of crops by introducing intensive supervision of area enumeration work.

An outlay of ₹80,00,000/- has been kept for this scheme for the year 2023-24.

(25)

Code No.	3-1-0014-2401-51-111-96-51
Name of the Scheme	Improvement of Crop Statistics
Outlay	₹95,00,000/-

It is a 100% Centrally Sponsored Scheme. The objectives of the Scheme are as under:-

1. To bring improvement in area statistics of the crops by conducting spot check of area enumeration carried out by the Patwaries in a set of random/selected villages.
2. To obtain information about trends in area of important crops.
3. To inspect crop cutting experiments in a pre-assigned sample villages on randomized basis with a view to ascertain the quality of field work as well as to attempt estimates of yield rates for important crops grown in the State.
4. Tabulation and analysis of the supervised data both for State and Central sample will be done.

An outlay of ₹95,00,000/- has been kept for the year 2023-24.

(26)

Code No.	3-1-0000-2401-51-190-98-51
Name of the Scheme	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)
Outlay	₹1,00,000/-

It is a 100% Centrally Sponsored Scheme. The scheme includes several components related to seeds i.e. Seed Village, Seed Testing, Seed Treatment, Seed Processing, Strengthening of Seed Certification Agency etc. The ratio of financial assistance is different for different components. This scheme is governed as per the Guidelines of Government of India.

An outlay of ₹1,00,000/- has been kept for the year 2023-24.

	(27)
Code No.	3-1-0000-4401-51-113-95-51
Name of the Scheme	Infrastructural and activities related to Agricultural Development on the Recommendations of the Central Finance Commission
Outlay	₹424,00,00,000/-

It is a 100% Centrally Sponsored Scheme. Central Finance Commission has been recommended Incentive Grant of ₹ 1696.00 crore for the period 2021-22 to 2025-26 for carrying out agricultural reforms during the award periods as under:-

1. States may appropriately amend their land-related laws on the lines of NITI Aayog's model law to allow short-term and long-term lease of agricultural land for agricultural purpose as well as for agro-industry, logistics for agricultural trade and supply chains.
 2. Maintain and augment groundwater stock and put a check on any fall in the water table.
 3. Using growth in agricultural exports as a target indicator for the award on export performance of a State.
 4. Increasing production of oilseeds, pulses, wood and wood-based products as an indicator to make India self-reliant in pulses, edible oils and wood and wood based products.
 5. Grant should be used only for infrastructure and activities related to the development of agriculture and allied sectors by the States.
- An outlay of ₹424,00,00,000/- has been kept for the year 2023-24.

AGRICULTURAL RESEARCH AND EDUCATION (HAU) PART-I STATE SCHEMES

	(1)
Code No.	1-27-6416-51-190-99-51
Name of the Scheme	Loan to the Haryana Agricultural University, Hisar
Outlay	₹627,18,30,000/-

The Haryana Agricultural University, Hisar came into existence on 2nd February, 1970 through the 16th Act of Parliament, "The Haryana and Punjab Agricultural Universities Act, 1970", to fulfil the mandate of teaching, research and extension of a comprehensive land grant institution. Prior to its becoming a full-fledged university, the campus at Hisar was a part of the Punjab Agricultural University. The University received its present nomenclature, Chaudhary Charan Singh Haryana Agricultural University (CCS HAU), as a result of amendment to the Haryana and Punjab Agricultural Universities Act (Haryana Amendment) in 1991, which received the assent of the President of India on 8th October, 1991.

The aims of the CCS, HAU are as under:-

- Natural Resource Management in order to maintain better soil health and enhancing the water use efficiency.
- Development of climate resilient and market competitive technologies including crop varieties/hybrids.
- Promotion of farm mechanization to make small and medium farming remunerative through the development and adoption of efficient machines and tools.
- Enhancing the availability of good quality seed of commercial crop hybrids/varieties and establishment of hi-tech seedling nurseries.
- Validation and refinement of farmers' innovation and put them for larger application.
- Human Resource Development for teaching, research and extension which can address emerging needs.
- Revamping extension system with changing needs.
- Imparting education in different branches of study, particularly Agriculture, Agricultural Engineering, Home Science/Community Science and Allied Sciences.
- Furthering the advancement of learning and research, particularly in Agricultural and Allied Sciences.
- Undertaking the extension of such sciences to the rural people within the State.

Presently, University is concentrating on several thrust areas of research as per need of the State and the thrust areas are as under:-

- Diversification in agriculture for gainful employment, Agripreneurs and proper utilization of natural resources.
- Identification of efficient microbial strains for different agro-climatic conditions.
- Low cost farm machinery/equipment development, testing and popularization.
- Agricultural residue and Bio-waste management through ecofriendly technologies.
- Development of high yielding crop varieties for emerging farming system with low input, tolerant to biotic/abiotic stresses, value addition/industrial suitability.
- Climatic change and its impact on agriculture production.

An outlay of ₹627,18,30,000/- has been kept under the Scheme for the year 2023-24.

**Marketing, Storage & Warehousing
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
6408-Loans for Food Storage & Warehousing	28,72,00,000	...	28,72,00,000	
Total Part-I	28,72,00,000	...	28,72,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
6408-Loans for Food Storage & Warehousing	...	28,72,00,000	...	28,72,00,000
Total	...	28,72,00,000	...	28,72,00,000

Marketing, Storage & Warehousing
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
3-1-0000-6408-02-190-99-51	Loan for Warehousing and Cold Storage	...	2872.00	2872.00	...	2872.00
Total Part-I(State Schemes)		...	2872.00	2872.00	...	2872.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2872.00	2872.00	...	2872.00

**HARYANA WAREHOUSING CORPORATION
PART-I STATE SCHEMES**

(1)

Code No. 1-1-0000-6408-02-190-99-51
 Name of the scheme Loan to Warehousing and Cold Storage
 Outlay ₹28,72,00,000/-

Under this scheme, NABARD loan Scheme will be provided to Haryana Warehousing Corporation for the construction of godowns and cold storage in rural areas of the State. For the year 2023-24, loan for following godowns will be provided:-

Sr. No.	Name of Centre	District	Area available (In Acres)	Initial area proposed (In Acres)	Tentative Capacity (In MT)
1.	Tehna Dipalpur	Rewari	23.10	23.10	45000
2.	Seed farm Nawan	Mohindergarh	20.48	10.00	25000
3.	Gokalpur	Mohindergarh	19.52	10.00	25000
4.	Sewari	Gurugram	4.60	4.60	15000
		Total	67.70	47.70	110000

An outlay of ₹28,72,00,000/- has been kept for the year 2023-24.

Soil and Water Conservation(Agriculture)
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2402-Soil and Water Conservation	78,00,00,000	...	78,00,00,000
4402-Capital Outlay On Soil & Water Conservation	...	...	...
Total Part-I	78,00,00,000	...	78,00,00,000
Part-II Central Scheme(Sharing Basis)			
2402-Soil and Water Conservation			
State Share	7,32,40,000	...	7,32,40,000
Central Share	10,98,60,000	...	10,98,60,000
Total Part-II	18,31,00,000	...	18,31,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2402-Soil and Water Conservation	10,98,60,000	85,32,40,000	...	96,31,00,000
4402-Capital Outlay On Soil & Water Conservation	...	...	...	...
Total	10,98,60,000	85,32,40,000	...	96,31,00,000

Soil and Water Conservation(Agriculture)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0121-2402-51-101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	5800.00	5800.00	5800.00	...
1-1-0000-2402-51-102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	2000.00	2000.00	2000.00	...
Total Part-I(State Schemes)		...	7800.00	7800.00	7800.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0122-2402-51-101-95-51	Soil Health Cards Scheme	600.00	400.00	1000.00	1000.00	...
2-1-0123-2402-51-102-77-51	National Mission on Sustainable Agriculture	300.00	200.00	500.00	500.00	...
2-1-0000-2402-51-789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	0.60	0.40	1.00	1.00	...
2-1-0000-2402-51-789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	198.00	132.00	330.00	330.00	...
Total Part-II		1098.60	732.40	1831.00	1831.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1098.60	8532.40	9631.00	9631.00	...

SOIL AND WATER CONSERVATION PART-I STATE SCHEMES

(1)

Code No.	1-1-0121-2402-51-101-97-51
Name of the Scheme	Scheme for Integrated Watershed Development and Management Project in the State
Outlay	₹58,00,00,000/-

The aims of the scheme are as under:

- a) Conservation, development, sustainable management & judicious use of natural resources viz. Soil & Water.
- b) Enhancement of agriculture productivity and production in a sustainable manner.
- c) Reduction in disparity between irrigated & rain fed areas in the State.
- d) Creation of sustainable employment opportunities for agriculture labour and the community.
- e) Control of soil erosion and restoring productivity of degraded lands.

The scheme will cover all the districts of Haryana. There is a target to reclamation of 1,00,000 acre Waterlogged & Saline lands through Vertical Drainage Technology in five year and 19500 acre during the year 2023-24.

An outlay of ₹58,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-2402-51-102-86-99
Name of the Scheme	Scheme for Pilot Project for the Reclamation of Saline Soil and Waterlogged Land in the State
Outlay	₹20,00,00,000/-

The objective of the scheme is preservation of the agricultural production capacity of agriculture land in the water logged and saline soils of Haryana is in danger of becoming unproductive and also improvement of the agricultural production of land that has already become unproductive because of water logging/ salinity.

The scheme will benefit large chunk of farming community with increased per unit productivity. Socio- economic conditions of the farming community will also improve. There is a target to reclaim 1,00,000 acre of waterlogged & saline soils in the State through Sub-surface or Vertical Drainage Technology in five year. Out of which, 2000 acre will be reclaim through Sub-surface drainage and 5000 acre will be reclaim through Vertical Drainage Technology during the year 2023-24.

An outlay of ₹20,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(3)

Code No.	2-1-0122-2402-51-101-95-51
Name of the Scheme	Soil Health Card Scheme (General Component)
Outlay	₹10,00,00,000/-
	and
Code No.	2-1-0000-2402-51-789-98-51
Name of the Scheme	Soil Health Card Scheme for Scheduled Castes Farmers (SCSP Component)
Outlay	₹3,30,00,000/-

This is a Centrally Sponsored Scheme (60:40). The scheme came in to existence during 2015-16 with a target to distribute soil health cards to all the farmers. The main objectives of the scheme are to provide Soil Health Cards to farmers in the State to strengthen the functioning of Soil Testing Laboratories, to diagnose soil fertility related constraints, to develop & promote soil tests based on nutrient management in the State for enhancing nutrient use efficiency & capacity building in the districts.

The scheme will benefit the farmers in terms of improving soil fertility viz-a-viz increasing crop productivity. The farmers will also be benefited by knowing the exact health of their soil and using balanced dose of fertilizers.

An outlay of ₹10,00,00,000/- (₹6,00,00,000/- as Centre Share and ₹4,00,00,000/- as State Share) under General Component and a provision of ₹3,30,00,000/- (₹1,98,00,000/- as Centre Share and ₹1,32,00,000/- as State Share) under SCSP Component has been kept for the year 2023-24.

(4)

Code No.	2-1-0123-2402-51-102-77-51
Name of the Scheme	National Mission on Sustainable Agriculture (General Component)
Outlay	₹5,00,00,000/-
	and
Code No.	2-1-0000-2402-51-789-99-51
Name of the Scheme	National Mission on Sustainable Agriculture for Scheduled Castes Farmers (SCSP Component)
Outlay	₹1,00,000/-

This is a Centrally Sponsored Scheme (60:40). The main objectives of the scheme are:

1. To make agriculture more productive, sustainable, remunerative and climate resilient by promoting location specific integrated/composite farming.
2. To conserve natural resources through appropriate soil and moisture conservation measures.
3. To adopt soil health management practices based on soil fertility maps, soil test based application of macro & micro nutrients.
4. To optimize utilization of water resources through efficient water management to expand coverage for achieving more crop per drop.
5. To develop capacity of farmers and stake holders in coordination with other ongoing mission schemes.
6. To improve productivity of rain fed farming and establish an inter and intra departmental/ Ministerial coordination.

The scheme will be implemented throughout the State. The benefit of the scheme will be to make agriculture more productive, remunerative and climate resilient.

An outlay of ₹5,00,00,000/- (₹3,00,00,000/- as Centre Share & ₹2,00,00,000/- as State Share) under General Component and a provision of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) under SCSP Component has been kept for the year 2023-24.

Horticulture
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2401-Crop Husbandry	2,83,02,00,000	...	2,83,02,00,000
4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000
6401-Loans for Crop Husbandry	2,29,00,00,000	...	2,29,00,00,000
Total Part-I	5,12,03,00,000	...	5,12,03,00,000
Part-II Central Scheme(Sharing Basis)			
2401-Crop Husbandry			
State Share	57,10,00,000	...	57,10,00,000
Central Share	84,00,00,000	...	84,00,00,000
Total Part-II	1,41,10,00,000	...	1,41,10,00,000
Part-III Centrally Sponsored Scheme (100%)			
2401-Crop Husbandry	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	84,00,00,000	3,40,12,00,000	...	4,24,12,00,000
4401-Capital Outlay on Crop Husbandry	...	1,00,000	...	1,00,000
6401-Loans for Crop Husbandry	...	2,29,00,00,000	...	2,29,00,00,000
Total	84,00,00,000	5,69,13,00,000	...	6,53,13,00,000

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0072-2401-51-119-71-51	National Farming and Sustainable Initiatives in Horticulture	...	500.00	500.00	500.00	...
1-1-0091-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	9200.00	9200.00	9200.00	...
1-1-0000-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1000.00	1000.00	1000.00	...
1-1-0160-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	5600.00	5600.00	5600.00	...
1-1-0180-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	9000.00	9000.00	9000.00	...
1-1-0179-2401-51-119-53-51	Establishment of Horticulture University	...	1.00	1.00	1.00	...
1-1-0000-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	1000.00	1000.00	1000.00	...
1-1-0000-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
1-1-0000-2401-51-190-96-51	National Horticulture Mission (NHM)	...	1000.00	1000.00	1000.00	...
1-2-0083-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	1000.00	1000.00	1000.00	...
1-1-0000-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat	...	1.00	1.00	...	1.00
1-1-0000-6401-51-190-97-51	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat	...	10000.00	10000.00	...	10000.00
1-1-0000-6401-51-190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	3000.00	3000.00	...	3000.00
1-1-0000-6401-51-800-90-51	Loan to Horticultural University	...	9900.00	9900.00	...	9900.00
Total Part-I(State Schemes)		...	51203.00	51203.00	28302.00	22901.00
Part-II Central Scheme(Sharing Basis)						
2-1-0070-2401-51-119-69-51	Scheme for National Horticulture Mission	6600.00	4400.00	11000.00	11000.00	...

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-2401-51-119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	50.00	50.00	50.00	...
2-2-0177-2401-51-789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2401-51-789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	...	60.00	60.00	60.00	...
Total Part-II		8400.00	5710.00	14110.00	14110.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8400.00	56913.00	65313.00	42412.00	22901.00

HORTICULTURE PART-I STATE SCHEMES

(1)

Code	1-1-0091-2401-51-119-65-51
Name of the Scheme	Scheme for Integrated Horticulture Development in Haryana State (General component)
Outlay	₹92,00,00,000/-
	and
Code No.	1-2-0083-2401-51-789-98-51
Name of the Scheme	Integrated Horticulture Development (SCSP Component)
Outlay	₹10,00,00,000/-

For holistic approach this scheme was planned with forward and backward linkages. Various components which are generally not covered under National Horticulture Mission namely integrated farming systems, vertical farming, hi-tech horticulture, diversification programs have been included under this scheme and a total of 20,000 acre area under Integrated Farming System and Hi-tech Horticulture and 10,000 acre area under Plastic Farming Technology is aimed to be brought under this programme. In addition, three districts namely Kaithal, Faridabad & Rewari, which were not covered under National Horticulture Mission were also included in the scheme. The promotion of Horticulture in Shivalik area has also been incorporated in the Annual Action Plan for three districts of Panchkula, Ambala & Yamunanagar. The percentage of assistance available under this scheme is from 25% to 85% depending upon the component.

The main objectives of the scheme are as under:

1. To make horticulture a profitable diversified farm activity for farmers.
2. To achieve potential productivity through sustained and advanced technologies through field visits and other exposure programmes.
3. To implement various aqua horticulture activities in the specified area.
4. To promote formation of Farmer Interest Groups (FIG) and Farmer Producer Organisation (FPO) and investment gap of Stakeholders to be minimized.
5. To introduce and promote latest technologies in horticulture including Plasticulture, Mechanization etc.
6. To motivate General and SC farmers/families for adoption of latest horticulture technologies like vegetable cultivation, protected cultivation (poly house/net house), bamboo staking in vegetables, MS iron staking in vegetable crop, mushroom (trays, mushroom production unit, mushroom compost making unit and spawn making unit) etc. for enhancement of per unit income.
7. To provide extension services to SC farmers.

An outlay of ₹92,00,00,000/- under General Component and ₹10,00,00,000/- under SCSP Component has been kept for the year 2023-24.

(2)

Code	1-1-0160-2401-51-119-58-51
Name of the Scheme	Scheme for Promotion of Advanced National & International Technologies in Horticulture Sector
Outlay	₹56,00,00,000/-

The Department is collaborating with International Agencies in the field of Horticulture for transfer of International Technologies in the State of Haryana with an objective to increase production and productivity of the crops. The main objectives of the scheme are as under:-

1. To trained and demonstrate the farmers regarding National & International technologies for increase in production for raise per unit income of farmers.
2. To provide the good quality planting material to the farmers.
3. To create awareness amongst the farmers for the use of new horticulture technologies.

4. To bridge productivity and quality gap of horticulture produce.
 5. To create advanced marketing infrastructure.
- An outlay of ₹56,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0180-2401-51-119-54-51
Name of the Scheme	On-Farm & Marketing Support to Horticulture Farmers.
Outlay	₹90,00,00,000/-

The purpose of this scheme is to collectivize farmers, especially small producers, at various levels across the State, to foster technology penetration, improve productivity, enable improved access to inputs, services and increase farmer incomes, thereby strengthening their sustainable agriculture based livelihoods at the same time. Agriculture has globally emerged as a big business having a significant social, economic global footprint. Organized retailing in Fresh Fruits and Vegetables (FFV) is bringing about dramatic changes in horticulture marketing in India and that requires dedicated supply chain than the traditional approach of marketing of fresh produce. This Scheme requires development of backward and forward integration by creating on farm infrastructure required for organized marketing of FFV.

The main objectives of the scheme are as under:-

1. To create post-harvest management infrastructures and facilities.
2. To strengthen horticulture clusters and farmers groups.
3. To harness solar energy from atmosphere for farm uses like power supply to on farm infrastructures.
4. To promote idea of self-retailing by farmers for more remuneration and employment to youth.

An outlay of ₹90,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-0179-2401-51-119-53-51
Name of the Scheme	Establishment of Horticultural University
Outlay	₹1,00,00,000/-
	and
Code No.	1-1-0000-6401-51-800-90-51
Name of the Scheme	Loan to Horticultural University
Outlay	₹99,00,00,000/-

Maharana Pratap Horticultural University (MHU) is the 1st Horticultural University in Haryana and 5th University in the country. The university became functional on 6th January, 2017. The State Government has provided land at Anjanthali, Karnal for setting up MHU and also at Ambala, Jind and Jhajjar for establishing Regional Research Centres, in addition to Mushroom Regional Research Station, Murthal (Sonapat) running under HAIC which has been merged with MHU, Karnal with the approval of State Government. These four Regional Research Centers have become functional as per mandate of the University. Some emergent and essential regular staff along with contractual employees engaged through HKRNL has been provided at the Centres to make them effective and smooth functional. In addition to above, the foundation stone for establishment of one Regional Research Centre at Kharkhari, District Bhiwani has been laid by the Hon'ble Chief Minister, on 21st August, 2022. The work is to be started on priority basis.

The mandate of university is to be a centre of excellence in teaching, research, and extension activities in the field of Horticulture and allied sectors for food and ecological security, improved livelihood opportunities and economic prosperity of farming communities. The University aims to develop diversified sustainable farming systems for improving productivity and profitability in horticulture and also to train the farmers and extension functionaries for the effective dissemination of advanced horticultural technologies in Haryana with the following objectives:

- a) to impart education in different branches of Horticulture and allied sciences as it may determine, from time to time;

- b) to further advancement in learning and research in Horticulture and allied sciences and to undertake extension of such specialized knowledge to the needy people;
- c) to undertake study in post-harvest management and marketing strategies of horticulture produce and products;
- d) to liaison and establish vital linkage with the concerned departments/ institution/organization of Horticulture of other State Government and Union Government, National and International Research Institutes and Private Sector specialized in the field of Horticulture and allied sciences with a view to keep pace with the latest technology;
- e) to raise level of education, teaching, research and extension in Horticulture to international standards; and
- f) Such other objects, as the Board may determine, from time to time.

The University is creating multi-disciplinary research facilities in the field of horticulture sciences at Anjanthali Farm and Regional Research Centres situated in different agro-climatic zones of the State. The following works were undertaken up to October, 2022.

- Plantation of Sub temperate crops plum, pear and apple have been taken up at RRC, Chansoli. Demonstration on vegetable cultivation and seed production of hybrid Okra of HBH-142 was taken up at RRC, Raiya. The seed production of coriander variety Hisar Anand (DH-5) in two acres and plantation of guava germplasm was taken up at RRC, Badhana.
- High-Tech poly house (coated woven fabric) with retractable flat roof type (1008 m²) has been completed RRC, Badhana; RRC, Raiya; RRC, Murthal for demonstration of protected technology.
- The Seed Infrastructure, Bio-Control Lab, Plant Tissue Culture lab and Quality Control Lab have been established at Anjanthali Farm.
- The Regional Research Station, Kharkhari (120 acres) has been inaugurated by Hon'ble Chief Minister of Haryana on 21 August 2022.
- MoU: The University has entered in MoUs with Dhanuka Agritech Limited, New Delhi, S.V. Agri processing Pvt Ltd, Pune and Varaha Climate Ag Pvt Ltd, Delhi. The MoU with Brunel University, London and IFDC, USA are in the final stage of approval.

The following work will be undertaken during the year 2023-2024:-

- Planning, execution, monitoring and technical evaluation of research programme of university.
- The Regional Research Centres will be strengthened in respect of farm development activities and lab infrastructure.
- Collection of germplasm of various horticultural crops.
- Demonstration of location specific vegetable cultivation at Regional Research Centres.
- The seed production of open pollinated vegetable crops and hybrid seed production of okra.
- The existing labs facilities will be strengthened at Anjanthali Farm after getting the trained manpower.
- The quality seedlings of vegetables will be supplied to farmers.
- Imparting training to rural youth, farmers, farmwomen.
- MoUs with Indian and Foreign Institutes will be taken up.

An outlay of ₹1,00,000/- has been kept under the scheme Establishment of Horticultural University for the year 2023-24.

An outlay of ₹99,00,00,000/- has been kept under the scheme Loan to Horticultural University for the year 2023-24.

	(5)
Code	1-1-0000-2401-51-190-99-51
Name of the Scheme	Bhavantar Bharpayee Yojana (BBY) in Haryana State
Outlay	₹10,00,00,000/-

Under this scheme, the farmers will be incentivized during low prices of their produce in wholesale markets. A total of 21 horticulture crops (vegetable/ fruit/ spice) are covered under the scheme. In the first phase 4 horticultural crops viz. potato, onion, cauliflower and tomato have been considered under the scheme. During second phase, 6 crops namely kinnow, guava, carrot, pea, capsicum & brinjal were included on 21.11.2019 and in third phase, 9 crops namely bhindi, chilly, bottle gourd, bitter gourd, cabbage, radish, garlic, turmeric & mango were included on 19.02.2020 and in fourth phase, 2 crops namely Ber & Litchi were included on 02.04.2021 under the scheme. Protective Price, "Benchmark Yield" upto which producers are eligible for incentive and "Benchmark Period" of produce which includes Benchmark Sowing Period and Benchmark Harvesting & Sale Period in wholesale market during which producers shall be eligible for incentives have been determined by a State Level Committee. Further, for registration crop wise timelines has been fixed. Only registered producer shall be eligible under this scheme. The producer can be land owner, lease holder or tenant. The area authentication will be based on verification to be completed within 15 to 30 days (depending upon the crop) after closing date of registration by Revenue Officers, duly assisted by Horticulture Extension/ Field Officers or by third party, nominated for the purpose.

The objectives of the scheme are as under:-

1. To mitigate the risk of producers by incentivizing during low prices in the market for perishable commodities like fruits & vegetables and other crops as deemed fit to be included.
2. To create corpus fund for facilitation of producers in marketing of their produce.
3. To help producers to support them for diversification in agriculture.

This is a Risk Mitigation Scheme for Horticulture Producers during low price in wholesale markets in Haryana. The 1st instalment of ₹500.00 lakh shall be transferred to Haryana State Agriculture & Marketing Board (HSAMB) into a corpus fund. Whenever, this corpus fund goes down to ₹300.00 lakh, the HSAMB shall ask for the fund and that corpus fund shall be replenished up to ₹ 500.00 lakh.

There is a target to cover 1,30,000 acre area under Bhavantar Bharpayee Yojana (BBY) in the year 2023-24.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

	(6)
Code No.	1-1-0072-2401-51-119-71-51
Name of the Scheme	Organic Farming Renamed as Organic Farming and Zero Budget Natural Farming Practices renamed as National Farming and Sustainable Initiative in Horticulture
Outlay	₹5,00,00,000/-

With the increase in intensity of farming, the pressure on resources has been increased and for higher yield the uses of chemical fertilizers and pesticides has been increased tremendously. This has resulted into decrease in organic carbon in the soil and increase in harmful chemicals in the produce. Therefore, the culture of Natural/Organic Farming is to be strengthened. The measurement of the pesticide levels in different locations in the State, testing of samples, organic certification to promote use of natural practices including integrated pest management, compost-based products has been done under the scheme.

The main objectives of the scheme are as under:-

1. To increase the organic carbon of the soil.
2. To decrease input cost at the farms.
3. To promote healthy and safe food.

4. To guide the farmers for adoption of organic farming and Zero Budget Natural Farming Practices.

The Govt. of India has launched a Central Sector Scheme on National Beekeeping and Honey Mission (NBHM) on dated 21.05.2020 and State has started implementing this mission since 15.07.2020. This mission has three mini missions for promotion of beekeeping, post harvest management and research and development. IBDC is providing all the facilities of bee keeping viz. high-quality LS bee hives with shallow super and mating nuclei, comb foundation wax sheets, honey processing, honey bottling, honey quality testing, trainings on bee keeping, technical know-how on bee keeping etc. under one roof to the beekeepers. Department has also established basic testing facility with cost of ₹ 20 lakhs at IBDC, Ramnagar.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-0000-2401-51-119-63-51
Name of the Scheme	Scheme for Horticulture Crop Insurance in Haryana Renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)
Outlay	₹10,00,00,000/-

It is a State Scheme customized and specifically designed as Crop Assurance. This scheme will operate an assurance based upon the principle of "Implicit contract" between Department and Farmers of Haryana State. A registration number issued to each farmer will be considered as an implicit contract. It is mentioned here that the farmers who are interested voluntarily to enroll for the scheme by paying a contributory amount as per norms. This scheme is aimed to encourage farmers to take high risk horticultural crops instead of the conventional cereal crops. All the registered farmers under "Meri Fasal Mera Byora (MFMB)" will be eligible to enroll for this scheme. It is pertained to mention here that earlier, this scheme was being implemented as Centrally Sponsored Sharing basis (50:50) Scheme. This scheme has been introduced as State Scheme and renamed as "Mukhyamantri Bagwani Bima Yojana (MBBY)" in the year 2021-22.

The major objectives of the scheme are as under:-

1. To encourage farmers to raise horticultural crops to increase their income level.
2. To ensure the financial sustainability of farmers suffering from crop losses due to adverse weather & natural calamities.
3. To encourage farmers to use innovative & modern agricultural practices.

The following weather perils are included under the scheme "Mukhyamantri Bagwani Bima Yojana (MBBY)" from the year 2022-23.

1. High Temperature/Heat Wave
2. Drought

The detail of 46 crops (26 crops included in the year 2022-23) covered under MBBY is as under:-

Vegetables				
Tomato	Onion	Potato	Cauliflower	Pea
Carrot	Bhindi	Bottle Gourd	Bitter Gourd	Brinjal
Chilly	Capsicum	Cabbage	Radish	Musk Melon
Watermelon	Long Melon	Round Melon	Ridge Gourd	Pumpkin
Cucumber	Summer Squash	Arbi		
Spices				
Turmeric	Garlic			
Fruits				
Kinnow	Guava	Mango	Ber	Litchi
Dragon Fruit	Fig	Date Palm	Pomegranate	Malta
Lime	Lemon	Mandarin	Peach	Pear

Plum	Aonla	Chiku	Jamun	Grapes
Strawberry				

There is a target to cover 1,30,000 acre area under Mukhyamantri Bagwani Bima Yojana (MBBY) in the year 2023-24.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-0000-6401-51-190-96-51
Name of the Scheme Scheme for Providing loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore
Outlay ₹30,00,00,000/-

This scheme was introduced in 2020-21 for establishment of new Apple, Fruits & Vegetables Market at Pinjore. The major objective of this scheme is to create infrastructure facilities such as shops, offices, Kisan Rest House, Trade & Training Centre, platforms for loading/ unloading/ assembling and auctioning of the produce, parking sheds, internal roads, garbage disposal arrangements also including drinking water, sanitation arrangements, weighing and mechanical handling equipment etc. In addition to the above, the provision of plots for ancillary facilities such as Controlled Atmosphere Cold Storage (CA chambers), Ripening Chambers, Pre-Cooling Chambers, and Processing Units for fruits and vegetables, Packaging Station, Petrol-cum-CNG Station has been kept. These plots will be allotted to the most eligible entrepreneurs through an open auction to Build, Own and Operate these facilities.

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-0000-2401-51-190-97-51
Name of the Scheme Scheme Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.
Outlay ₹1,00,000/-
Code No. 1-0000-4401-51-190-97-51
Name of the Scheme Equity Capital to India International Horticulture Market (IIHM) Gannaur, Sonapat.
Outlay ₹1,00,000/-
Code No. 1-0000-6401-51-190-97-51
Name of the Scheme Scheme for Providing Loan to Managing Director, IIHMC Panchkula for Establishment of India International Horticulture Market, Gannaur, Sonapat.
Outlay ₹100,00,00,000/-

The project for Development of India International Horticulture Market, Gannaur, Sonapat, Haryana has been introduced in the year 2020-21 for the prosperity and welfare of the farmers. The Haryana International Horticulture Marketing Corporation Ltd. is the sponsoring agency of this project.

This project comprises marketing of Fruits, Vegetables, Flowers, Fisheries, and other Farm Products and in spite of that there is being planning to develop International Pavilions, Cash & Carry facilities, Logistic Park, Refrigerated Warehouses, Institutional Training and Skill Development, Labour Shelters/Housing, Food Testing Labs, Retail Market and other facilities like washing, sorting, gardening and packaging etc. of international standard. By implementation of this project, there will be an access to the farmers for approaching in National and International market.

The Primary objective of these schemes is to improve market access for farmers regarding Fruits, Vegetables, Flowers, Fisheries, Poultry and Dairy Products by connecting them to National as well as International value chains.

An outlay of ₹1,00,000/- has been kept under the scheme Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat for the year 2023-24.

An outlay of ₹1,00,000/- has been kept under the scheme Equity Capital to India International Horticulture Market (IIHM) Gannaur, Sonapat for the year 2023-24.

An outlay of ₹100,00,00,000/- has been kept under the Scheme for Providing Loan to Managing Director, HIHMC Panchkula for Establishment of India International Horticulture Market, Gannaur, Sonapat for the year 2023-24.

(10)

Code No.	1-1-0000-2401-51-190-96-51
Name of the Scheme	National Horticulture Mission (NHM)
Outlay	₹10,00,00,000/-

National Horticulture Mission has a vital role for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advances technologies. The benefit has been given to all categories of farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease. Under this scheme, funds in excess of the prescribed proportions as "Top-Up" as extra State Share in the Centrally Sponsored Scheme (60:40) "National Horticulture Mission" will be released for the year 2023-24.

The objectives of the scheme are as under:-

- a) To expedite the work at Government Centers and nurseries viz. Centre of Excellence for Horticulture, Sundrah (Narnaul), Centre of Excellence for Horticulture, Hodal (Palwal), Guava Development Centre (GDC), Bhuna, Fatehabad etc.
- b) To generate employment opportunities for skilled and unskilled manpower.
- c) To meet out domestic demand of fresh fruits & vegetables.
- d) To promote public-private-farmer-partnership in horticulture activities.
- e) Support capacity-building and Human Resource Development at all levels.
- f) To promote infrastructural development in Post-Harvest Management and Marketing.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(11)

Code No.	2-1-0070-2401-51-119-69-51
Name of the Scheme	Scheme for National Horticulture Mission (General Component)
Outlay	₹110,00,00,000/-
	And
Code No.	2-2-0177-2401-51-789-88-51
Name of the Scheme	Scheme for National Horticulture Mission (SCSP Component)
Outlay	₹30,00,00,000/-

National Horticulture Mission is a Centrally Sponsored Scheme 60:40 (CS:SS) for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advanced technologies. The benefit has been given to all categories of farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease.

The objectives of the scheme are as under:-

1. To expedite the work at Government Centres and Nurseries viz. Centre of Excellence for Horticulture, Sundrah (Narnaul), Centre of Excellence for Horticulture, Hodal (Palwal), Guava Development Centre (GDC), Bhuna, Fatehabad etc.
2. To generate employment opportunities for skilled and unskilled manpower.
3. To meet out domestic demand of fresh fruits & vegetables.
4. To promote public-private-farmer-partnership in horticulture activities.
5. To support capacity-building and Human Resource Development at all levels.
6. To promote infrastructural development in Post-Harvest Management and Marketing.

An outlay of ₹110,00,00,000/- (₹44,00,00,000/- as State Share & ₹66,00,00,000/- as Central Share) under General Component and ₹30,00,00,000/- (₹12,00,00,000/- as State Share & ₹18,00,00,000/- as Central Share) under SCSP Component has been kept for the year 2023-24.

(12)

Code No.	2-1-0000-2401-51-119-50-51
Name of the Scheme	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI). (General Component)
Outlay	₹50,00,000/-
	and
Code No.	2-1-0000-2401-51-789-84-51
Name of the Scheme	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI). (SCSP Component)
Outlay	₹60,00,000/-

This is a Centrally Sponsored Scheme (50:50 Sharing basis) started in the year 2020-21. Sericulture includes mulberry plantation and rearing of silkworms on the leaves of the plants for production of cocoon and thereafter raw silk. It is land-based activity having several advantages such as labor-intensive low capital investment and good returns. Sericulture is gaining popularity over the years as a house-hold industry and a remunerative avenue for income generation in rural areas. The bye products like mulberry wood, fruits, waste leave, silkworm litter, silk waste and pupae etc. also supplement the household income on regular basis throughout the year. Sharing Ratio will be (CS: 50%+SS: 25%+Ben: 25%) for General Farmers and (CS: 65%+ SS: 25%+ Ben: 10%) for SC Farmers.

The objectives of the scheme are as under:-

1. To bring horizontal and vertical growth in cocoon production in the cluster.
2. To harness the available natural resources viz. waste/ degraded land for development for viable and sustainable Sericulture.
3. To bring out entrepreneurial abilities among local people.
4. To provide need based infrastructure support to silk industry to ensure regular support of raw material to the reeling industry.

An outlay of ₹50,00,000/- as State Share under General Component and ₹60,00,000/- as State Share under SCSP Component has been kept for the year 2023-24. Central Share will be directly released to the beneficiary by Government of India.

**Animal Husbandry & Dairying
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2403-Animal Husbandry	6,48,95,00,000	...	6,48,95,00,000
4403-Capital Outlay On Animal Husbandry	1,10,05,00,000	...	1,10,05,00,000
6403-Loans for Animal Husbandry	2,62,00,00,000	...	2,62,00,00,000
Total Part-I	10,21,00,00,000	...	10,21,00,00,000
Part-II Central Scheme(Sharing Basis)			
2403-Animal Husbandry			
State Share	16,56,80,000	...	16,56,80,000
Central Share	23,97,20,000	...	23,97,20,000
Total Part-II	40,54,00,000	...	40,54,00,000
Part-III Centrally Sponsored Scheme (100%)			
2403-Animal Husbandry	2,49,00,000	...	2,49,00,000
2404-Dairy Development	...	...	...
Total Part-III	2,49,00,000	...	2,49,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2403-Animal Husbandry	26,46,20,000	6,65,51,80,000	...	6,91,98,00,000
2404-Dairy Development	...	...	...	...
4403-Capital Outlay On Animal Husbandry	...	1,10,05,00,000	...	1,10,05,00,000
6403-Loans for Animal Husbandry	...	2,62,00,00,000	...	2,62,00,00,000
Total	26,46,20,000	10,37,56,80,000	...	10,64,03,00,000

Animal Husbandry & Dairying						
LIST OF SCHEMES BUDGET ESTIMATE 2023-24						
(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0252-2403-51-001-95-98	Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses	...	1700.00	1700.00	1700.00	...
1-1-0303-2403-51-101-62-51	Opening /Up-gradation and strenghtening of vety.Institutions	...	12995.00	12995.00	12995.00	...
1-1-0315-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	500.00	500.00	500.00	...
1-1-0297-2403-51-102-72-51	Scheme for Setting up of Pet Clinic	...	30.00	30.00	30.00	...
1-1-0292-2403-51-102-70-51	Scheme for Establishment ofHi-tech Dairy units	...	2500.00	2500.00	2500.00	...
1-1-0307-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	42500.00	42500.00	42500.00	...
1-1-0316-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development	...	700.00	700.00	700.00	...
1-1-0000-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit	...	70.00	70.00	70.00	...
1-1-0000-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	100.00	100.00	100.00	...
1-2-0294-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
1-2-0293-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	3500.00	3500.00	3500.00	...
1-1-0000-4403-51-101-99-99	Construction of Veterinary Infrastructure in the State-State Assistance	...	10000.00	10000.00	...	10000.00
1-1-0000-4403-51-101-99-98	Construction of Veterinary Infrastructure in the State-NABARD Assistance	...	1000.00	1000.00	...	1000.00
1-1-0000-4403-51-101-97-51	Scheme for creation/ Purchase of Capital Assets for Animal Husbandry Department	...	5.00	5.00	...	5.00
1-1-0000-6403-51-190-99-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)	...	16200.00	16200.00	...	16200.00
1-1-0000-6403-51-190-98-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	102100.00	102100.00	64895.00	37205.00
Part-II Central Scheme(Sharing Basis)						

Animal Husbandry & Dairying
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0302-2403-51-101-63-51	Livestock health and disease control Renamed as Grant for vaccination livestock under Livestock health and disease control	360.00	240.00	600.00	600.00	...
2-1-0000-2403-51-101-60-51	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50)	100.00	100.00	200.00	200.00	...
2-1-0000-2403-51-101-59-51	Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40)	540.00	360.00	900.00	900.00	...
2-1-0306-2403-51-102-67-51	Scheme for implementation of National Livestock Mission	960.00	640.00	1600.00	1600.00	...
2-1-0313-2403-51-102-65-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
2-1-0270-2403-51-113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	76.00	76.00	152.00	152.00	...
2-2-0312-2403-51-789-92-51	Livestock Health and Disease Control	120.00	80.00	200.00	200.00	...
2-2-0310-2403-51-789-89-51	Scheme for implementation of National Livestock Mission for SCs	240.00	160.00	400.00	400.00	...
2-2-0314-2403-51-789-88-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
Total Part-II		2397.20	1656.80	4054.00	4054.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2403-51-101-58-51	Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100%)	100.00	...	100.00	100.00	...
3-1-0284-2403-51-102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	120.00	...	120.00	120.00	...
3-1-0000-2403-51-113-94-51	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (100%CSS)	28.00	...	28.00	28.00	...
3-1-0000-2403-51-789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	1.00	...	1.00	1.00	...
Total Part-III		249.00	...	249.00	249.00	...
Grand Total-I,II & III		2646.20	103756.80	106403.00	69198.00	37205.00

ANIMAL HUSBANDRY & DAIRYING

PART-I STATE SCHEMES

(1)

Code No.	1-1-0252-2403-51-001-95-98
Name of the Scheme	Strengthening of office of DD /SDOs and Creation of New Posts renamed as Scheme for Strengthening of Human Resources and Infrastructure – Establishment Expenses.
Outlay	₹17,00,00,000/-

Provision of salary to the staff posted in offices of DDs in Sonipat, Palwal, Mewat and Charkhi Dadri as well as in 26 Sub Divisions is included under the Scheme. In addition to salary, funds are required for the I.T. Infrastructure for field offices and Government Veterinary Hospitals /Dispensaries as most of data is required to be uploaded on different portals of Centre and State Government.

An outlay of ₹17,00,00,000/- has been kept for the year 2023-24.

(2)

Scheme Code No.	1-1-0303-2403-51-101-62-51
Name of the Scheme	Opening/Up-gradation and Strengthening of Veterinary Institutions.
Outlay	₹129,95,00,000/-

Under this scheme, a provision has been made for the payment of salary/wages to the staff sanctioned for running of 382 Government Veterinary Hospitals (GVH) and 479 Government Veterinary Dispensaries (GVD) that have been opened/upgraded, 21 mobile vans and 2 disease diagnostic labs functioning in the State since 2005-06 as well as staff for the 8 Veterinary Poly clinics and 2 BSL-II Lab at Sonipat and Raipur Rani, Panchkula setup to provide specialized Veterinary Services using modern diagnostic techniques for the valuable livestock of the State. Apart from this, provision has also been kept for the supply of equipment, chemicals, glass wares as well as to provide general veterinary care by way of supply of veterinary life saving medicines and drugs to the ailing livestock free of cost through the Government Veterinary Hospitals (GVHs) and Government Veterinary Dispensaries (GVDs).

An outlay of ₹129,95,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0315-2403-51-101-61-51
Name of the Scheme	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty to Animals.
Outlay	₹5,00,00,000/-

Under this scheme, Grant-in-Aid is provided to the Societies for Prevention of Cruelty to Animals. The Government of Haryana under the provisions of the Prevention of Cruelty to Animals Act, 1960 (59 of 1960), has declared 22 Veterinary Institutions/Government Veterinary Hospitals of the State Government to be infirmaries under the provisions of the said Act. Such institutions are basically set up to provide shelter and other basic facilities to the Infirm & helpless animals. In order to make these infirmaries functional, apart from the infrastructure to be provided, additional manpower needs to be deployed at these Institutions. The management of these infirmaries will be under overall control of the concerned Society for the Prevention of Cruelty to Animals under the control of Deputy Commissioner of concerned District. For which necessary funds as Grant-in-aid is provided by the State Government.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-0297-2403-51-102-72-51
Name of the Scheme Scheme for Setting up of Pet Clinic.
Outlay ₹30,00,000/-

An ultra-modern Pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the State in general. This institute also functions as a referral clinic where facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis are available. Indoor and out-door pets department is functioning round the clock for the facility of the pet lovers by qualified veterinary staff. Grant-in-aid has also been provided to the Pet Animal Health Society, Haryana, Panchkula for the strengthening of Pet Animal Medical Centre.

An outlay of ₹30,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-0292-2403-51-102-70-51
Name of the scheme Scheme for Establishment of Hi-tech Dairy Units.
Outlay ₹25,00,00,000/-

With a primary objective of providing self-employment opportunities, the unemployed persons would be assisted by way of establishing 2, 4, 10, 20 and 50 milch animals dairy units.

This scheme is implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural/urban youths.
- (ii) To enhance the production of milk to cope with the increasing demand of consumers in general and milk plants of the State in particular.
- (iii) To provide additional income to the families and the young new entrepreneurs.
- (iv) Creation of pool of quality germplasm of Murrah Buffaloes.
- (v) Encouraging the unemployed youth to establish indigenous cattle units.

Financial Assistance for Interest Subvention under the Scheme:

- **Dairy Units of 20 and 50 Milch Animals:-**
Interest subvention on 75% cost of milch animals (25% being the margin money) which has been availed as loan for purchase of these milch animals by the beneficiary for establishment of dairy units of 20 and 50 milch animals.
- **Dairy Units of 2, 4 and 10 Milch Animals:-**
25% subsidy on cost of milch animals which has been availed as loan for purchase of these milch animals by the beneficiary for establishment of dairy units of 2, 4 and 10 milch animals. 2 milch animals scheme has been started only for the poorest of the poor family with the target 800 livestock units as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-(MMAPUY). The subsidy will be provided three months after the purchase / tagging of Milch animals or disbursement of Loan by bank, whichever is later and subject to verification of unit by concerned veterinary surgeon.

Encouragement of Farmer Producer Organizations (FPOs) pertaining to the Livestock Sector.

To promote and encourage Farmer Producer Organizations (FPOs) related to livestock sector in the State, a new component of "Encouragement of FPOs pertaining to the livestock sector" will be incorporated in the Scheme with the following objectives:-

- Mobilising Farmers into groups of 20 members at the village level (called Farmer Interest Groups or FIGs) and building up their associations to an appropriate federating point i.e. Farmer Producer Organisations (FPOs) so as to plan and implement product-specific cluster/commercial cycles.
- Strengthening Farmer capacity through Animal Husbandry best practices for enhanced productivity.
- Ensuring access to and usage of quality inputs and services for intensive

- production and enhancing cluster competitiveness.
- Market linkages and facilitating access to fair and remunerative markets including linking of producer groups to marketing opportunities through market aggregators.

Indicative list of eligible components

- (i) Dairy product/ Milk processing and value addition projects
- (ii) Sheep /Goat/Poultry Meat processing and value addition products
- (iii) Livestock / Poultry feed units.
- (iv) Refrigerator / Non-Refrigerator transport vehicles
- (v) Livestock / Poultry retail outlets

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-0307-2403-51-102-69-51
Name of the Scheme	Scheme for the Establishment of Gau Seva Ayog.
Outlay	₹425,00,00,000/-

The Government has constituted a Gau Seva Aayog for the conservation, rehabilitation and welfare of cattle in the State. Under this scheme Grant-in-aid is provided to Haryana Gau Seva Aayog for the creation of infrastructure in the existing Gaushalas and newly created Nandishalas. As per the demand of Haryana Gau Seva Aayog a provision for an amount of ₹425,00,00,000/- is being made in the scheme for the year 2023-24 which includes an amount of ₹2,00,00,000/- as a Grant-in-Aid for Gau Seva Aayog to be provided for the expenses of Gau Seva Aayog (Salary, POL, Rent, TA, Electricity Bill, Maintenance of Vehicles etc.) and ₹423,00,00,000/- for creation of Capital Assets for the Gaushalas who will rehabilitate Stray Cattle in addition to their holding capacity of cattle.

An outlay of ₹425,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-0316-2403-51-102-66-51
Name of the Scheme	Scheme for the Conservation and Development of Indigenous Cattle and Murrah Development
Outlay	₹7,00,00,000/-

The objective of the scheme is conservation and development of the Indigenous Cows and Murrah Buffaloes. It is essential to promote conservation development and potential to enhance the productivity of the indigenous breeds of cattle and Murrah Buffalo through professional management and superior nutrition to enhance the productivity. Livestock Sector has an important role in the integrated farming system particularly for the small as well as landless farmers in the State of Haryana. For further growth of national economy, there is a need of policy support including emphasis on genetic resource conservation, improvement of valuable indigenous breeds, their health and nutrition etc. Incentive money will be paid to the owners of the high milk yielding 'Haryana and Sahiwal' breed of cows and Murrah Buffaloes on the following rates:-

i. Haryana Cows		
Peak Yield in Kg		Incentive Money (Rs.)
8 to 10 Kg		₹10,000/-
>10 to 12 Kg)		₹15,000/-
Above 12 Kg)		₹20,000/-
ii. Sahiwal Cows		
Peak Yield in Kg		Incentive Money (Rs.)
10 to 12 Kg		₹10,000/-
>12 to 15 Kg		₹15,000/-
Above 15 Kg		₹20,000/-

iii.	Belahi cows	
	Peak Yield in Kg	Incentive Money (Rs.)
	5-8 Kg.	₹5,000/-
	8-10 Kg.	₹10,000/-
	Above 10 Kg.	₹15,000/-
iv	Integrated Murrah Buffalo	
	Peak Yield	Incentive Money(Rs.)
	18-22 Kg.	₹15,000/-
	22-25 Kg.	₹25,000/-
	25-27 Kg.	₹30,000/-
	Above 27 Kg.	₹51,000/-

A total target to record milk of Indigenous Cattle (Haryana, Sahiwal, Belahi) and Integrated Murrah Buffalo for the year 2023-24 is 2500 [1700 indigenous Cattle (Haryana, Sahiwal and Belahi) and 800 Integrated Murrah Buffalo].

In addition to this, Hon'ble Chief Minister of Haryana has made Budget Announcement no. 62 for the year 2022-23, to provide the financial Assistance of ₹ 10000/- per high quality female calf of Indigenous cow, born through Embryo Transfer Technology. The Scheme is being implemented by Department and Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar. The financial assistance for this component will also be met from the Scheme.

An outlay of ₹7,00,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-1-0000-2403-51-103-95-51
Name of the Scheme	Scheme for Establishment of Back Yard Poultry Units.
Outlay	₹70,00,000/-

Under this scheme, low input technology birds of Chabbrro breed will be supplied to the beneficiary families. There is a target to setup 1400 backyard poultry units in the State preferably in Mewat and Shivalik area and each family will be provided 50 chicks of 10 days old free of cost to the beneficiaries with drinker and feeder. The department owns its Poultry hatchery at Hisar which will be further strengthened to produce quality chicks of low input technology that are highly suitable for backyard poultry farming in the State. The Scheme is also one of the four schemes being implemented under Mukhya Mantri Antodaya Parivaar Uthan Yojana-(MMAPUY).

The Scheme is being implemented through SARAL Portal. Accordingly, a provision of ₹70,00,000/- has been made in the scheme to strengthen the infrastructure of Government Poultry Hatchery, Hisar for the purchase of Parent Stock, Hatcher, Setter, feed and other requirements of Parent Birds and Chicks and other related items etc. Chicks would be reared at Govt. Hatchery, Hisar for the year 2023-24 as per detailed given below: -

Sr. No	Component	(Amount in ₹)
1	Strengthening of infrastructure of Government Poultry Hatchery, Hisar i.e purchase of Hatcher, Setter and other related items etc.	30,80,000/-
2	Rearing of 70000 chicks for 10 days @ ₹ 44 per chick	30,80,000/-
3	Supply of two drinkers and one feeder to each beneficiary family and transportation charges of chicks.	8,40,000/-
	Total	70,00,000/-

(9)

Code No.	1-1-0000-2403-51-104-87-51
Name of the Scheme	Scheme for Establishment of Goat & Sheep Unit.
Outlay	₹1,00,00,000/-

The objective of the scheme is to provide self-employment opportunities to the unemployed persons in the State by establishing Sheep / Goat units of (15 female + 1 male) and Piggery units of (10 female + 1 male). There is a target to set up 200 such units during the year 2023-24. Under the scheme, financial assistance to the tune of 25% of the unit cost will be provided by the Government whereas the remaining part will be the contribution of beneficiaries either as loan from the financial institutions or self. The beneficiary would be provided veterinary assistance facilities (treatment, vaccination and consultancy) by concerned area veterinary hospital. The Scheme is also one of the four schemes being implemented under Mukhya Mantri Antodaya Parivaar Uthan Yojana-(MMAPUY).

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(10)

Code No.	1-2-0294-2403-51-789-96-51
Name of the Scheme	Scheme for Special Livestock Insurance for Scheduled Castes.
Outlay	₹3,00,00,000/-

This scheme has been formulated for the benefit and welfare of the Scheduled Castes families engaged in the rearing of livestock. The Government of India provides assistance to the tune of 40 % against premium amount of Livestock Insurance of Scheduled Caste Families under the scheme "Scheme for the Implementation of National Livestock Mission" (Centrally Sponsored Scheme). The rest amount is paid under this scheme to make the Livestock Insurance of SC families totally free of cost.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

(11)

Code No.	1-2-0293-2403-51-789-94-51
Name of the Scheme	Scheme for Employment opportunities to Scheduled Castes by Establishing Livestock Units for Scheduled Castes.
Outlay	₹35,00,00,000/-

The objective of scheme is to provide employment opportunities to the Scheduled Castes by establishing 2 or 3 Milch Animals, Piggery Unit (10 female + 1 male) and sheep/ Goat units (15 female + 1 male). The Government will provide subsidy to the tune of 50% of the cost of Livestock Purchase on the establishment of Dairy and Piggery Units, whereas subsidy to the tune of 90% of the livestock purchase cost on the establishment of Sheep/Goat unit. Whereas, the remaining part will be manage in shape of loan from the bank/ financial institutions. This subsidy would be provided in the bank account/ loan account of the beneficiary three months after the purchase / tagging of Milch Animals or disbursement of Loan by bank, whichever is later and subject to verification of unit by concerned veterinary surgeon.

There is a target of establishing 2800 livestock units for the poorest of the poor family as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-(MMAPUY) during the year 2023-24.

An outlay of ₹35,00,00,000/- has been kept for the year 2023-24.

(12)

Code No.	1-1-0000-4403-51-101-99-98
Name of the Scheme	Scheme for Construction of Veterinary Infrastructure in the State-NABARD Assistance
Outlay	₹10,00,00,000/-

The Department has submitted a proposal to Government for re-construction of 54 Government Veterinary Hospitals (GVHs) and 86 Government Veterinary Dispensaries (GVDs) from NABARD loan. This amount will be utilized on the reconstruction of the

buildings of condemned existing Government Veterinary Hospitals/Dispensaries in the State in three years tenure as per requirement of PWD (B&R).

An outlay of ₹10,00,00,000/- under NABARD Assistance has been kept for the year 2023-24.

(13)

Code No.	1-1-0000-4403-51-101-99-99
Name of the Scheme	Scheme for Construction of Veterinary Infrastructure in the State-State Assistance
Outlay	₹100,00,00,000/-

Under this scheme, the department has proposed to construct/re-construct of new Veterinary Hospitals, Veterinary Dispensaries and Veterinary Polyclinics in the State under CM Announcements. The amount will be also utilized on the construction/re-construction of the buildings of existing Government Veterinary Hospitals/Dispensaries and Polyclinics in the State.

In addition to this, a large chunk of land including Animal Shed and other related infrastructure of Government Livestock Farms (GLF), Hisar has been provided for Airport to Civil Aviation Department, so the new infrastructure for Animal Farm, Semen Bank, and other related activities is to be constructed for GLF Hisar.

An outlay of ₹100,00,00,000/- under State Assistance has been kept for the year 2023-24.

(14)

Code No.	1-1-0000-6403-51-190-98-51
Name of the Scheme	Loan to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)
Outlay	₹100,00,00,000/-
	and
Code No.	1-1-0000-6403-51-190-99-51
Name of the Scheme	Loan to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State Assistance)
Outlay	₹162,00,00,000/-

This University is imparting education and undertaking extension of such specialized knowledge to the needy people in different branches of Veterinary, animal sciences, fishery sciences and allied sciences. Moreover, veterinary hospital in the campus of the University is providing the medical facilities to the pets and milch animals round the clock which indirectly enhance the income of the farmers as well as State Govt.

Under State Assistance, Construction of following extension centres of LUVAS at various districts will be taken up:

1. HPVK, Keorak (Kaithal)
2. HPVK, Uchani (Karnal)
3. HPVK, Lakaria (Jhajjar)
4. HPVK, MakhoSarani (Sirsa)
5. HPVK, Behal (Bhiwani)
6. Government VLD Diploma College at Lakhnaur Sahib (Ambala)
7. Murrah Research and Skill Development Centre at KhandaKheri (Narnaund, Hisar)
8. Government VLD Diploma College at Bhiwani Khera (Kurukshetra)

Under NABARD Assistance, Construction of New Campus of LUVAS, HISAR will be taken up.

An outlay of ₹100,00,00,000/- under NABARD Assistance and ₹162,00,00,000/- under State Assistance has been kept for the year 2023-24.

	(15)
Code No.	1-1-0000-4403-51-101-97-51
Name of the Scheme	Scheme for Creation/Purchase of Capital Assets- Scheme for Creation/Purchase of Capital Assets for Horticulture Department
Outlay	₹5,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings, other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture of the department.

An outlay of ₹5,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(16)
Code No.	2-1-0302-2403-51-101-63-51
Name of the Scheme	Scheme for Livestock Health & Disease Control Renamed as Grant for Vaccination livestock under Livestock Health and Diseases Control (General Component)
Outlay	₹6,00,00,000/- and
Code No.	2-2-0312-2403-51-789-92-51
Name of the Scheme	Scheme for Livestock Health and Disease Control Programme (SCSP Component)
Outlay	₹2,00,00,000/-

This scheme includes the following ongoing components for which the Government of India releases funds regularly:-

(a) Foot & Mouth Disease Control Programme (60:40)

Foot & Mouth Disease (FMD) is the most important livestock disease in term of economic impacts though the high morbidity rate and the mortality rate. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 60 % central assistance is being implemented in the entire State under which a major thrust is on the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken.

In addition to this, Haryana is allowed the usage of Hemorrhagic Septicemia+Foot Mouth Disease (HS+FMD) Dual Oil Adjuvant Vaccine in eligible animals except sheep, goat and pigs in the State by Government of India along with qualitative implementation of the 31st round of FMD Control Programme as pilot project since the year 2021-22. This project will be continued in the year 2023-24.

(b) Control of Brucellosis. (100%)

Control of Brucellosis is also an economically important programme to control on abortifacient disease in cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals, which carry foetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Provision has also been made under this scheme for taking steps to control this disease also. During initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centres and in the areas having high density of good quality livestock.

(c) National Control Programme on Peste- des- Petits Ruminants (NCPPPR). (60:40)

The Peste des Petits Ruminants (PPR) also known as 'Goat Plague' is characterized by high fever, inflammation of the gastro-intestinal tract leading to necrosis and ulceration of the mucous membrane and diarrhea. The PPR infection causes huge losses in the rural economy both in terms of morbidity and mortality in sheep and goats. The disease is highly contagious, the transmission and spread of disease is more in young flocks. Disease spreads through direct contact with infected animals, contact with contaminated water & inhalation when affected animals sneeze, feed troughs, contact in markets where animals from different sources are brought together. Steps are taken to control disease under this scheme.

(d) Assistance to State for Control of Animal Disease (ASCAD) (75:25)

Under this component, the Government of India is providing 75% assistance to the States for the control of disease of livestock and Poultry by way of immunization, strengthening of existing State Veterinary Biological Production Institutions, strengthening of existing State Disease Diagnostic Laboratories, holding workshops/seminars and in-service training to Veterinary and para Veterinaries. 100% assistance is provided for training and seminar/workshops.

An outlay of ₹6,00,00,000/- (₹2,40,00,000/- as State Share and ₹3,60,00,000/- as Centre Share) under General Component and ₹2,00,00,000/- (₹80,00,000/- as State Share and ₹1,20,00,000/- as Centre Share) under SCSP Component has been kept under this scheme for the year 2023-24.

(17)

Code No.	2-1-0306-2403-51-102-67-51
Name of the scheme	Scheme for the Implementation of National Livestock Mission (General Component)
Outlay	₹16,00,00,000/-
	and
Code No.	2-2-0310-2403-51-789-89-51
Name of the scheme	Scheme for the Implementation of National Livestock Mission (SCSP Component)
Outlay	₹4,00,00,000/-

Government of India took a policy decision to club and modify following Nine Centrally Sponsored and Nine Central Sector Schemes and include them under the National Livestock Mission. Funds released by the Government of India under these schemes will be utilized by the department out of the provisions made in this scheme as per the guidelines of the Government of India in the ratio of 60:40 between Centre & State Government.

Name of the Central Sector Schemes
Integrated Development of Small Ruminants and Rabbits
Poultry Venture Capital Fund
Salvaging and rearing of male buffalo calves
Centrally Sponsored Fodder and Feed Development Scheme
Poultry Development
Livestock Insurance (Risk Management)
Livestock extension and delivery services
Entrepreneurship Development Programme (EOI)
Research and Development

An outlay of ₹16,00,00,000/- (₹6,40,00,000/- as State Share and ₹9,60,00,000/- as Centre Share) under General Component and ₹4,00,00,000/- (₹1,60,00,000/- as State Share and ₹2,40,00,000/- as Centre Share) under SCSP Component has been kept for the year 2023-24.

(18)

Code No.	2-1-0313-2403-51-102-65-51
Name of the Scheme	National Plan for Dairy Development (General Component)
Outlay	₹1,00,000/-
	and
Code No.	2-2-0314-2403-51-789-88-51
Name of the Scheme	National Plan for Dairy Development (SCSP Component)
Outlay	₹1,00,000/-

This is a Centrally Sponsored Scheme 60:40, funds for which are being released by the Government of India directly to the State Implementing Agency, Haryana Dairy Development Cooperative Federation (HDDCF).

An outlay of ₹1,00,000/- (₹40,000/- as State Share & ₹60,000/- as Centre Share) under General Component and ₹1,00,000/- (₹40,000/- as State Share & ₹60,000/- as Centre Share) under SCSP Component has been kept for the year 2023-24.

(19)

Code No.	2-1-0270-2403-51-113-96-51
Name of the Scheme	Scheme for the Sample Survey estimation of Production of Milk, Eggs, Wool and Meat, Fodder and Grasses/Assessment of Development Project (50:50)
Outlay	₹1,52,00,000/-

This scheme is being implemented on 50:50 sharing basis for proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programme. To carry on this activity, it is proposed to meet the salary and other expenses of Statistical Cell at the Headquarter as well as related field level functionaries.

An outlay of ₹1,52,00,000/- (₹76,00,000/- as State Share and ₹76,00,000/- as Centre Share) has been kept for the year 2023-24.

(20)

Code No.	2-1-0000-2403-51-101-59-51
Name of the Scheme	Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40)
Outlay	₹9,00,00,000/-

Under this component funds for running 70 Mobile vans will be provided in 60:40 sharing basis to provide on call Veterinary services to livestock farmers of State.

An outlay of ₹9,00,00,000/- (₹3,60,00,000/- as State Share and ₹5,40,00,000/- as Centre Share) has been kept for the year 2023-24.

(21)

Code No.	2-1-0000-2403-51-101-60-51
Name of the Scheme	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50)
Outlay	₹2,00,00,000/-

The notifiable animal diseases are controlled as per "Prevention and Control Of Infectious Diseases in Animal Act, 2009". The animals affected with different notifiable disease are culled in the area as per guidelines of act for different infectious diseases for example Avian Influenza (bird flu), Glanders, African Swine Fever etc. Different control measures are taken for containment of disease. The Government of India provides compensation against culling of animals/birds, disposal of contaminated feed/fodder etc. to be paid to livestock owners in 50:50 Centre/State Sharing basis.

An outlay of ₹2,00,00,000/- (₹1,00,00,000/- as State Share and ₹1,00,00,000/- as Centre Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(22)

Code No. 3-1-0284-2403-51-102-76-51
Name of the Scheme Scheme for Assistance to States for conduct of Livestock Census.
Outlay ₹1,20,00,000/-

The Government of India has sanctioned a scheme with 100% Central Assistance for imparting training to the persons engaged in 20th livestock census, printing of schedules and guidelines for the census, collection of data on breed wise details of cattle and buffalo as well as other livestock and poultry birds data on facilities for veterinary health and fisheries activities available in the villages. This is a continued scheme for conducting livestock census.

An outlay of ₹1,20,00,000/- has been kept as Centre Share for the year 2023-24.

(23)

Code No. 3-1-0000-2403-51-789-87-99
Name of the Scheme Scheme for Assistance to States for Census of Livestock (White Revolution).
Outlay ₹1,00,000/-

For conducting the 20th livestock census in the State, the Government of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department. This is an ongoing scheme. Provision has been made in the scheme for the payment of honorarium to Supervisor and Enumerator for Scheduled Castes.

An outlay of ₹1,00,000/- has been kept as Centre share for the year 2023-24.

(24)

Code No. 3-1-0000-2403-51-101-58-51
Name of the Scheme Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100% CSS)
Outlay ₹1,00,00,000/-

This scheme includes the following ongoing component for which the Govt. of India releases funds regularly:-

i). For the Establishment of State Veterinary Council

This component of the scheme aims at the registration of Veterinary Graduates as per the provision laid down in Indian Veterinary Council Act, 1984. To control and regulate the practices of Veterinary Profession and its conduct and further educate them, a Veterinary Council has been formulated in the State. Grant-in-Aid is released to this Council out of the provision made in the scheme.

ii) National Animal Disease Reporting System (NADRS)

Prompt reporting of any epidemic is essential not only for undertaking immediate control measures to prevent further spread of the disease, but also for formulating long term disease control strategy. The Government of India provides assistance to the States under this component.

iii) National Project for Rinderpest Eradication (NPRE)

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free from Rinderpest since June, 1994 but still there is a need to be vigilant and proper check through sero-surveillance and village search is being continued and regular staff is posted which are paid by the State Government.

An outlay of ₹1,00,00,000/- has been kept as Centre share for the year 2023-24.

(25)

Code No.	3-1-0000-2403-51-113-94-51
Name of the Scheme	Scheme for the Sample Survey estimation of Production of Milk, Eggs, Wool and Meat, Fodder and Grasses/Assessment of Development Project (100% CSS)
Outlay	₹28,00,000/-

This scheme is being implemented for proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is proposed to meet the travel expenses, other expenses, training and IT of Statistical Cell at the Headquarter as well as related field level functionaries.

An outlay of ₹28,00,000/- has been kept as Centre share for the year 2023-24.

Fisheries
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2405-Fisheries	6,66,00,000	...	6,66,00,000
4405-Capital Outlay on Fisheries	2,00,00,000	...	2,00,00,000
Total Part-I	8,66,00,000	...	8,66,00,000
Part-II Central Scheme(Sharing Basis)			
2405-Fisheries			
State Share	66,42,00,000	...	66,42,00,000
Central Share	99,64,00,000	...	99,64,00,000
2415-Agricultural Research and Education			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	1,66,06,00,000	...	1,66,06,00,000
Part-III Centrally Sponsored Scheme (100%)			
2405-Fisheries	45,00,000	...	45,00,000
Total Part-III	45,00,000	...	45,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2405-Fisheries	1,00,09,00,000	73,08,00,000	...	1,73,17,00,000
2415-Agricultural Research and Education	...	...	...	...
4405-Capital Outlay on Fisheries	...	2,00,00,000	...	2,00,00,000
Total	1,00,09,00,000	75,08,00,000	...	1,75,17,00,000

Fisheries
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0434-2405-51-101-73-51	Scheme for the Ornamental Fisheries	...	300.00	300.00	300.00	...
1-2-0435-2405-51-789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	366.00	366.00	366.00	...
1-1-0000-4405-51-001-99-51	Scheme for creation/ Purchase of Capital Assets for Fisheries Department	...	200.00	200.00	...	200.00
Total Part-I(State Schemes)		...	866.00	866.00	666.00	200.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2405-51-101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	9964.00	6642.00	16606.00	16606.00	...
Total Part-II		9964.00	6642.00	16606.00	16606.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0428-2405-51-101-81-98	Strengthening of Databases and Information Networking for Fisheries Sector-Establishment Expenses	40.00	...	40.00	40.00	...
3-1-0000-2405-51-109-98-51	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	5.00	...	5.00	5.00	...
Total Part-III		45.00	...	45.00	45.00	...
Grand Total-I,II & III		10009.00	7508.00	17517.00	17317.00	200.00

FISHERIES PART-I STATE SCHEMES

(1)

Code No. 1-1-0434-2405-51-101-73-51
Name of the Scheme Scheme for the Ornamental Fisheries.
Outlay ₹3,00,00,000/-

The objective of the scheme is to bring revolution in the field of Ornamental Fisheries. After the establishment of Ornamental Fish Hatchery, there will be a boom in production of ornamental fishes in the State and will bring employment opportunities to the unemployed youth.

It is envisaged to create a class of trained man power in the field of Ornamental Fish breeding and rearing by providing in house training to the educated youth at Government Fish Seed Farm Saidpura, Karnal. Provision of funds has been made to incur an expenditure on Ornamental Aquariums for awareness and publicity for the General Public and also a provision for installation of Aquariums and their maintenance for Herbal Parks and other Government Offices/ Public places in the State.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-2-0435-2405-51-789-99-51
Name of the Scheme Scheme for Welfare of Scheduled Castes Families
under Fisheries Sector (SCSP-Component).
Outlay ₹3,66,00,000/-

This is a State scheme where financial assistance will be provided to the fish farmers, fishermen and fish contractors of notified waters in the State. The scheme aims to provide full time employment to persons belonging to Scheduled Castes families in fisheries sector thereby raising their socio-economic status. It is targeted to provide training to 5000 number of Scheduled Castes person for fish culture.

The main objectives of the scheme are :-

- To provide technical and financial assistance to the persons belonging to Scheduled Castes families in fisheries sector.
- To provide subsidy to the fish farmers of the Scheduled Castes community for the first year lease money, 2nd year and onwards lease money, purchase of nets.
- To provide subsidy to the Scheduled Castes fish farmers for the annual auction amount of notified waters.
- To uplift the socio-economic conditions of the fish farmers of Scheduled Castes persons and to provide assistance to earn their livelihood.

The subsidy has been provided to all the Scheduled Castes families one time through DBT/RTGS as per detail given below:-

Sr. No.	Component	Financial Assistance
1	Training & Stipend	₹ 200/- per day for 5 days training programme and ₹ 200/- as lumpsum to and fro fare charges.
2	Subsidy on 1 st year lease Money	@50% of the actual lease amount or ₹ 50,000/hectare whichever is less with the maximum limit of 2 hectare per SC farmer (applicable only on Panchayati Ponds).
3	Subsidy on 2 nd year and onwards lease money.	@25% of the actual lease amount or ₹ 25,000/hectare whichever is less with the maximum limit of 2 hectare per SC farmer (applicable only on Panchayati Ponds).
4	Subsidy on purchase of fishing nets	@50% subsidy on the purchase of fishing nets amounting to ₹ 40,000/- and maximum limit of

		grant ₹ 20,000/-
5	Subsidy on Annual Auction of Notified water	@50% subsidy of the actual auctioned amount with maximum limit of ₹ 3,00,000/-.

An outlay of ₹3,66,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-2-0000-4405-51-001-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Fisheries Department
Outlay ₹2,00,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings, other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture of the department.

An outlay of ₹2,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-1-0000-2405-51-101-72-51
Name of the Scheme Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY).
Outlay ₹166,06,00,000/-

The Government of India announced a scheme namely "Pradhan Mantri Matsya Sampada Yojana (PMMSY)" to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India" under the "Aatam Nirbhar Bharat". In this scheme District Level Committee (DLC) and State level Approval Monitoring Committee (SLAMC) have been constituted for proposals and beneficiaries selection, foreseeing the immense potential for development of fisheries and for providing focused attention to the sector.

The Pradhan Mantri Matsya Sampada Yojana is an umbrella scheme with two separate components namely (a) Central Sector Scheme (CS) and (b) Centrally Sponsored Scheme (CSS). The Centrally Sponsored Scheme (CSS) component is further segregated into three broad heads Enhancement of Production and Productivity, Infrastructure and Post-Harvest Management and Fisheries Management and Regulatory Framework. These three broad heads will provide benefit under Beneficiary Oriented sub components i.e. in Development of Inland Fisheries and Aquaculture, Development of Ornamental and Recreational Fisheries, Technology Infusion and Adaption, Post Harvest and Cold Chain Infrastructure, Fish Feed Mills, Markets and Marketing Infrastructure and Insurance of Fishing Vessels and Fishermen. Non-Beneficiary Oriented Sub-Components i.e. strengthening of Database and Geographical Information System (GIS), Establishment of Brood Bank at Government Fish Seed Farm, Jyotisar, Construction of State of Art Wholesale Fish Market at Jhajjar in PPP model, Development of Inland Fisheries & Aquaculture and Aquatic Health Management, Aquarium House & Integrated Aqua Park will also cover under these broad heads. The scheme namely "Scheme for Utilization of Saline Ground Water for fish Renamed as Productive utilization of Saline/Alkaline Water for Aquaculture" has been merged under the scheme from the year 2022-23.

The "Pradhan Mantri Matsya Sampada Yojana" is a Centrally Sponsored Scheme (CSS). In this scheme, 40% subsidy will be provided to the General Category fish farmers and 60% subsidy will be provided to the Women/SC/ST/Cooperatives society for the year 2023-24.

The total contribution of each component share will be given as per the table given below:-

Total Project cost 100%	General Category			SC/Women/Cooperative Category		
	State Share	Centre Share	Beneficiary Share	State Share	Centre Share	Beneficiary Share
	16%	24%	60%	24%	36%	40%

For the year 2023-24 the department has proposed to establish Integrated Aqua Park-Centre of Excellence in Garwa Village, Bhiwani District particularly for the development of Saline affected areas which is likely to benefit many farmers in and around the region. This park is planned with all the required facilities in the beginning of the value chain and end of the shrimp production and marketing such as, Nursery, rearing ponds, Grow-out incubation, cold storage, ice-plant, pre-processing plant, feed store units etc. will be included as the main components of the infrastructure.

An outlay of ₹1,66,06,00,000/- (₹99,64,00,000/- as Centre Share & ₹66,42,00,000/- as State Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(5)

Code No. 3-1-0428-2405-51-101-81-98
Name of the Scheme Strengthening of Database and Information Networking for Fisheries Sector/Renamed as Strengthening of Databasis and for Fisheries Sector- Establishment Expenses
Outlay ₹40,00,000/-

It is a 100% Centrally Sponsored Scheme. Survey and enumeration of fisheries resources is carried out and updated regularly besides collection of fish catch data of ponds, rivers and other large water bodies of selected districts and ponds bearing villages on monthly basis. The main objectives of the scheme are:

- To strengthen the Geographical Information System (GIS) of the Fisheries.
- To collect inventory data of water bodies for mapping and assessment of total water spread area.
- To bring potential areas for future planning and development.
- To evolve a Geographical Information System (GIS) after collecting database of water bodies.

An outlay of ₹40,00,000/- as Centre share has been kept for the year 2023-24.

(6)

Code No. 3-1-0000-2405-51-109-98-51
Name of the Scheme Scheme for Education, Training & Extension/ Renamed as Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
Outlay ₹5,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are as under:

- The emphasis is to provide skill training to the youth in such a way so that they get employment and also improve entrepreneurship skills.
- Provide training, support and guidance for fisheries sector. The training programmes would be on the lines of national level so that the youth of Haryana can meet not only the domestic demands but also demand of other States/Nation.

An outlay of ₹5,00,000/- as Centre Share has been kept for the year 2023-24.

**Environmental Programme
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3435-Ecology and Environment	20,19,50,000	...	20,19,50,000
5425-Capital Outlay on Scientific and Environment Research	3,00,000	...	3,00,000
Total Part-I	20,22,50,000	...	20,22,50,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
3435-Ecology and Environment	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3435-Ecology and Environment	...	20,19,50,000	...	20,19,50,000
5425-Capital Outlay on Scientific and Environment Research	...	3,00,000	...	3,00,000
Total	...	20,22,50,000	...	20,22,50,000

Environmental Programme LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	810.00	810.00	810.00	...
1-1-0000-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...
1-1-0000-3435-03-102-98-51	Establishment of Eco Clubs	...	250.00	250.00	250.00	...
1-1-0000-3435-03-104-99-51	Climate Change Division	...	59.50	59.50	59.50	...
1-1-0000-3435-03-190-99-51	State Environment Impact Assessment Authority Haryana	...	850.00	850.00	850.00	...
1-1-0000-5425-51-208-99-51	Scheme for Creation/Purchase of Capital assets for Environment and Climate Change Department	...	3.00	3.00	...	3.00
Total Part-I(State Schemes)		...	2022.50	2022.50	2019.50	3.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2022.50	2022.50	2019.50	3.00

Forests
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2406-Forestry and Wild Life	2,21,25,00,000	...	2,21,25,00,000
4406-Capital Outlay On Forestry & Wild Life	2,00,000	...	2,00,000
Total Part-I	2,21,27,00,000	...	2,21,27,00,000
Part-II Central Scheme(Sharing Basis)			
2406-Forestry and Wild Life			
State Share	25,08,00,000	...	25,08,00,000
Central Share	37,62,00,000	...	37,62,00,000
Total Part-II	62,70,00,000	...	62,70,00,000
Part-III Centrally Sponsored Scheme (100%)			
2406-Forestry and Wild Life	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	37,62,00,000	2,46,33,00,000	...	2,83,95,00,000
4406-Capital Outlay On Forestry & Wild Life	...	2,00,000	...	2,00,000
Total	37,62,00,000	2,46,35,00,000	...	2,83,97,00,000

<div>Forests</div> <div>LIST OF SCHEMES BUDGET ESTIMATE 2023-24</div> <div>(₹ In Lakhs)</div>						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0516-2406-01-070-97-51	Buildings	...	700.00	700.00	700.00	...
1-1-0519-2406-01-102-90-51	Green Belts in urban Areas	...	800.00	800.00	800.00	...
1-1-0511-2406-01-102-88-51	Afforestation Waste land and Agro Forestry Project	...	6525.00	6525.00	6525.00	...
1-1-0537-2406-01-102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	11000.00	11000.00	11000.00	...
1-1-0542-2406-01-102-71-51	Herbal Nature Park-N.A	...	1600.00	1600.00	1600.00	...
1-1-0545-2406-01-102-68-51	Revitalization of institutions in Aravali Hills.	...	1500.00	1500.00	1500.00	...
1-1-0000-4406-01-101-99-51	Scheme for creation/purchase of Capital assets for Forest wing	...	2.00	2.00	...	2.00
Total Part-I(State Schemes)		...	22127.00	22127.00	22125.00	2.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2406-01-101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	60.00	40.00	100.00	100.00	...
2-1-0540-2406-01-102-74-51	Integrated Forest Protection	102.00	68.00	170.00	170.00	...
2-1-0552-2406-01-102-64-51	National Afforestation Programme (National Mission for a green India)	3600.00	2400.00	6000.00	6000.00	...
Total Part-II		3762.00	2508.00	6270.00	6270.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3762.00	24635.00	28397.00	28395.00	2.00

**Wild Life Preservation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2406-Forestry and Wild Life	18,00,00,000	...	18,00,00,000
4406-Capital Outlay On Forestry & Wild Life	3,00,000	...	3,00,000
Total Part-I	18,03,00,000	...	18,03,00,000
Part-II Central Scheme(Sharing Basis)			
2406-Forestry and Wild Life			
State Share	4,64,00,000	...	4,64,00,000
Central Share	6,96,00,000	...	6,96,00,000
Total Part-II	11,60,00,000	...	11,60,00,000
Part-III Centrally Sponsored Scheme (100%)			
2406-Forestry and Wild Life	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	6,96,00,000	22,64,00,000	...	29,60,00,000
4406-Capital Outlay On Forestry & Wild Life	...	3,00,000	...	3,00,000
Total	6,96,00,000	22,67,00,000	...	29,63,00,000

Wild Life Preservation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0527-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	1000.00	1000.00	1000.00	...
1-1-0526-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	800.00	800.00	800.00	...
1-1-0000-4406-02-110-99-51	Scheme for creation/purchase of Capital assets for Wildlife wing	...	3.00	3.00	...	3.00
Total Part-I(State Schemes)		...	1803.00	1803.00	1800.00	3.00
Part-II Central Scheme(Sharing Basis)						
2-1-0532-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	36.00	24.00	60.00	60.00	...
2-1-0549-2406-02-110-88-51	Integrated Development of Wild Life Habitats	360.00	240.00	600.00	600.00	...
2-1-0000-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	300.00	200.00	500.00	500.00	...
Total Part-II		696.00	464.00	1160.00	1160.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		696.00	2267.00	2963.00	2960.00	3.00

ENVIRONMENT, FORESTS & WILD LIFE

ENVIRONMENT AND CLIMATE CHANGE

PART-I STATE SCHEMES

(1)

Scheme Code	1-1-0000-3435-03-003-98-51
Name of the Scheme	Environment Training, Education and Awareness Programme
Outlay	₹50,00,000/-

Awareness and education about environment pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/ workshops and conference, holding exhibitions, imparting training and advertising in leading newspapers, radio and television.

To spread awareness in school/college students with the co-ordinations of Education department, regular seminars/workshops/quiz competitions for different age groups initially in urban areas and then in rural areas of whole State will be organised.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(2)

Scheme Code	1-1-0000-3435-03-102-98-51
Name of the Scheme	Establishment of Eco Clubs
Outlay	₹2,50,00,000/-

The State Govt. has Established 5250 Eco-Club Schools and 100 Eco Club Colleges in 22 districts of the State. These Eco-Clubs are doing various activities throughout the State like Plantation, Creating awareness among the general people etc. The amount of ₹5000/- per Eco Club will be distributed to 5250 Eco-Clubs schools and 100 Eco Club Colleges in the State. State Level Eco Club camps, awareness rallies and publication of literature/pamphlets and other activities being organized through the Eco Clubs to motivate and create awareness among the new generation. Under this scheme, initiative will be taken to raise number of Eco Clubs in the State and workshops to aware Master's Trainers on various environment issues shall be organized Master Trainers camp will also be organized in each district of the State.

An outlay of ₹2,50,00,000/- has been kept for the year 2023-24.

(3)

Scheme Code	1-1-0000-3435-03-003-99-51
Name of the Scheme	Setting up of Environment Training Institute at Gurugram
Outlay	₹8,10,00,000/-

The main objective of the scheme is to promote environmental sensitive and knowledge in all section of the society including Industrial units as air, water, hazardous & solid waste pollution being created by Industrial units and the persons handling these works are totally ignorant regarding scientific waste from these units. To impart training to these workers of industrial units who are handling Effluent Treatment Plant (ETP), hazardous/solid waste disposal for proper functioning. It is proposed to prepare short films, environmental literature, posters holding exhibitions, imparting training and advertising in the leading newspaper and other trainings related to the field of environment. The institute will also undertake the research studies on environmental protection and monitoring of various air and water quality.

The department has purchased one acre plot for establishing the Environment Training Institute at IMT Manesar, Gurugram for enhancing competency level of different Stakeholder about Environment & Climate Change related issues.

An outlay of ₹8,10,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-0000-3435-03-190-99-51
Name of the Scheme State Environment Impact Assessment Authority Haryana
Outlay ₹8,50,00,000/-

The State Environment Impact Assessment Authority (SEIAA) Haryana has been setup by Ministry of Environment, Forest & Climate Change, Government of India on the recommendation of State Government as required under EIA Notification for according environmental clearance to Category- "B" Projects covered under EIA notification dated 14.09.2006 in the State of Haryana.

Environmental Impact Assessment notification is applicable since its inception for different projects like Mining Projects (sand mining, stone mining etc), Bio-medical Waste, Common Effluent Treatment Plant, Manufacturing/Storage Units of Hazardous Chemicals and all Construction Projects (more than 20,000 sq.mt. etc.). Under this scheme, the authority is planning to recruit to more staff through HKRNL and purchase 3 vehicles (2 Bolero Jeeps and 1 Maruti Ciaz/Dezire) for field inspection.

The funds will be utilized for salary of HKRNL employees, sitting fee of members, payment of rent of building, IT equipments and office expenses etc.

An outlay of ₹8,50,00,000/- has been kept for the year 2023-24.

(5)

Scheme Code 1-1-0000-3435-03-104-99-51
Name of the Scheme Climate Change Division
Outlay ₹59,50,000/-

National Action Plan on Climate Change (NAPCC) released in the year 2008 with strategy to meet the challenge of Climate Change. The NAPCC is guided by the principles of sustainable development and aligns the environmental and economic objectives. There are eight "National Missions" which form the core of the National Action Plan. They focus on promoting understanding of Climate Change, adaption and mitigation, energy efficiency and nature resources conservation.

As per guidelines of NAPCC, State action plan of Climate Change has been prepared after consultation with various Government departments by Environment & Climate Change department being Nodal Agency.

Under this scheme, the State Action Plan on Climate Change (SAPCC) which is already approved by the State Steering Committee under process of revision in light of commitments made under Intended Nationally Determined Contribution (INDC), Ministry of Environment, Forest & Climate Change (MoEFCC).

Climate Change Learning Lab will be established in the Forest Training Institute at Pinjore.

An outlay of ₹59,50,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-0000-5425-51-208-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Environment and Climate Change Department
Outlay ₹3,00,000/-

The objective of the scheme is to meet out the capital expenditures like Machinery and Equipment, Motor Vehicle and Furniture of the department.

An outlay of ₹3,00,000/- has been kept for the year 2023-24.

FORESTS PART-I STATE SCHEMES

(1)

Code No. 1-1-0516-2406-01-070-97-51
Name of the Scheme Building
Outlay ₹7,00,00,000/-

Forest Department has grown into one of the largest department of the State. Its assets include offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Government accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings / rest houses.

An outlay of ₹7,00,00,000/- has been kept under this scheme for the year 2023-24.

(2)

Code No. 1-1-0545-2406-01-102-68-51
Name of the Scheme Revitalization of Institutions in Aravalli Hills
Outlay ₹15,00,00,000/-

Project for rehabilitation of Aravalli Hills was executed by the department during the year 1991-2000. Village institutions were created and plantations were done in almost 350 villages in six districts having Aravalli Hills. After closure of the project, these institutions have become defunct and in several villages, the plantations have become degraded. This scheme was started to revive these institutions to maintain green cover over the Aravalli Hills, one of the oldest mountain systems in the world.

Some enrichment planting will be done in areas where degradation has taken place. Areas will be closed so that natural root stock gets regenerated. Protection trenches / stone wire / wire structures will be constructed and village ponds will be rehabilitated.

The aims of the scheme are as under:

- (i) To maintain and protect the green cover created under "Aravalli Afforestation Project" with the help of Village Forest Committees and other stakeholders.
- (ii) To afforest the barren hills by enrichment plantation with trench-cum -pit method.
- (iii) To protect the barren hills by construction of stone wall fencing so that natural root stock available in the area gets regenerated.
- (iv) To conserve soil and water by construction of water harvesting structures/stone wire / create wire structures in the foothills of Aravalli.
- (v) To construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas.
- (vi) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-0542-2406-01-102-71-51
Name of the Scheme Herbal Nature Park
Outlay ₹16,00,00,000/-

This scheme is being implemented to make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and meeting the demand of medicinal plants, herbs and shrubs. Government of India has also directed the State to create bio-diversity parks around city areas. 62 Herbal Parks have been established in the State so far. Herbal Parks in big cities will also be developed in PPP model.

Setting up of Herbal parks/cluster of vaticas in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for

distribution to farmers. Herbal Gyan Kendras setup inside the park will be utilized to educate people about the traditional Indian system of medicine. There is a target to establish Oxy-Van at Panchkula and Karnal under the scheme in the year 2023-24.

An outlay of ₹16,00,00,000 /- has been kept for the year 2023-24.

(4)

Code No.	1-1-0537-2406-01-102-78-51
Name of the Scheme	Development of Agro-forestry Clonal and Non-clonal
Outlay	₹110,00,00,000/-

Agro-Forestry is a dynamic land management system that combines agriculture with forestry, horticulture, medicinal plants and animal husbandry on the same piece of land. It utilizes production potential of land in two to three tiers with suitable crop-tree combinations. The demand of agro-forestry products and services in the country is increasing with rapid economic growth, industrialization and increase in population. Integrated cultivation of agriculture and tree crops is being adopted as a strategy to save natural forests and to ensure sustained supply of raw-material to Wood-Based Industries. Besides Agro-forestry on Private farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/Institutional lands / Community lands / Plantation in households of General / Scheduled Castes families under Plantation of clonal eucalyptus on farm lands of Scheduled Castes. The employment opportunity is provided to Scheduled Castes communities nurseries of the department. In addition, employment opportunities are generated for Scheduled Castes in plantation works under this scheme.

The aims of the scheme are as under:

- i) To increase the tree cover outside forests in consonance with the State and National Forest Policies.
- ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.
- iii) To raise more plantations on Panchayat lands, institutional lands, community lands and private farm lands and area wise tree census and Geo Tagging
- iv) To create shelter belts (Multiple rows of trees) on private farm lands along national highways, state highways and other main roads to check pollution caused by vehicular traffic.
- v) To plant grafted fruit plants/other plants in households under "Har Ghar Hariyali" campaign.
- vi) To raise seedlings in nurseries for sale/distribution to public.

An outlay of ₹110,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-0511-2406-01-102-88-51
Name of the Scheme	Afforestation of Waste Land & Agro Forestry.
Outlay	₹65,25,00,000/-

Afforestation of Wastelands and Agro-Forestry Project was launched in the State in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including alkali soil, sand dunes, Panchayat land and agriculture fields which are generally not covered under traditional forestry programme. The Project paid vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities.

To meet with the expenses on salary as per approved cadre of the establishment of the department under the scheme, the whole salary portion of Strip plantation on Government & development of Agro-Forestry Clonal & Non-clonal Scheme merged in this scheme.

An outlay of ₹65,25,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-0519-2406-01-102-90-51
Name of the Scheme Green Belts in Urban Areas
Outlay ₹8,00,00,000/-

The urban areas are adversely affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. Urban Island Heat effect also increases air temperature. The amelioration of urban environment effectively checks the air pollution bringing respite to the residents.

Objectives of the scheme are to take up tree plantation activity in urban area along roads, in parks and in other areas available in various localities for beautification, to convert hot spots as Green Spots after checking the feasibility report and to increase the green cover in urban areas for amelioration of the local environment and to check air pollution.

An outlay of ₹8,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-0000-4406-01-101-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Forests Wing
Outlay ₹2,00,000/-

The objective of the scheme is to meet out the capital expenditures like Motor Vehicle and Furniture of the department.

An outlay of ₹2,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No. 2-1-0000-2406-01-101-96-51
Name of the Scheme Agro-forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme.
Outlay ₹1,00,00,000/-

This is a Centrally Sponsored Scheme which is being implemented on 60:40 sharing basis. The main objectives of the scheme are as under:-

- (i) To establish modern nurseries for raising quality plants to be used under this scheme.
- (ii) To undertake plantation on farmers field in the form of bund planting/block plantations.
- (iii) To increase the tree cover in the State.
- (iv) To provide employment opportunities to local people in the selected districts under this scheme.

For the year 2023-24, there is target of Development of:-

1. Low density block plantation.
2. Capacity Building and Training.
3. Plantation along boundary and periphery.

The tree cover in the State will increase by implementation of this scheme. The farmers/beneficiaries of this scheme will be benefited by sale of the farm produce. No new staff is being proposed.

An outlay of ₹1,00,00,000/- (₹40,00,000/- as State Share and ₹60,00,000/- as Centre Share) has been kept for the year 2023-24.

(9)

Code No. 2-1-0552-2406-01-102-64-51
Name of the Scheme National Afforestation Programme
 (National Mission for Green India)
Outlay ₹60,00,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forest sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plan for the GIM has been prepared and submitted to Government of India. Funds are likely to be released by Government of India after approval of the Prospective Plan.

An outlay of ₹60,00,00,000/- (₹24,00,00,000/- as State Share and ₹36,00,00,000/- as Centre Share) has been kept for the year 2023-24.

(10)

Code No. 2-1-0540-2406-01-102-74-51
Name of the Scheme Integrated Forest Protection Scheme
Outlay ₹1,70,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40).

The main objectives of the scheme are as:

- Protection of forests from devastating forest fires.
- Protection of forests against illegal encroachment.
- Infrastructure development for frontline staff.
- Enhancement of e-Governance initiatives.
- Procurement of Forest Fire Control Tools and equipments etc.
- Construction and maintenance of Firelines.

The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.

World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched "Integrated Forest Protection Scheme", commencing from the year 2002-2003. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of firefighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. These methods also include control of forest fires, creation of fire lines and fire watch towers and fire mapping. After initiation of this scheme, the annual loss of forests and wildlife during the fire season has considerably come down.

An outlay of ₹1,70,00,000/- (₹68,00,000/- as State Share and ₹1,02,00,000/- as Central Share) has been kept for the year 2023-24.

WILD LIFE PRESERVATION PART-I STATE SCHEMES

(1)

Code No.	1-1-0527-2406-02-110-93 -51
Name of the Scheme	Wild life Protection in Multiple Use Area.
Outlay	₹10,00,00,000/-

This scheme is for protection of wildlife and extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts and regulatory chain gate at entry points will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. For this census of wildlife in the protected areas needs to be carried out. In-service training of the forestry staff in the wildlife and in-service training for up-grading the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides/insecticides in agriculture may be harming the birds. The survival of these birds is important for agriculture because they protect the crops from insect pests. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken. Rewards/Incentives will be given to informer of wildlife offence under the scheme.

In addition, Haryana Forest and Wild Life Department has started a scheme for the adoption of animals and birds in Zoos and Deer parks of the State to generate love for animals and birds. Maintenance of National Parks/Wildlife sanctuaries and repair of old buildings will be done through this scheme.

Through the implementation of this scheme, the wildlife in the State will be better conserved and protected and any adverse effect on human and live stock population and agriculture due to decline in wildlife will be checked.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0526 -2406 -02-800-98 -51
Name of the Scheme	Extension of Zoos & Deer parks.
Outlay	₹8,00,00,000/-

The Zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of Ministry of Environment, Forest & climate change (MOEF&CC) (GOI) and these have to be approved by it. In the absence of adequate resources for the management of Zoos, three Zoos were closed in the State and only three Zoos at Pipli, Bhiwani and Rohtak were given provisional approval by CZA. CZA has given specific requirement of space and facilities for each species of wild animal kept in the Zoo. The layout plan for Pipli and Rohtak Zoos has been prepared and submitted for approval to CZA. Although some cages at Pipli and Rohtak Zoos fit into these specifications, there are other enclosures that need to be renovated and enlarged. CZA provides adequate funds for such works, although the basic responsibility of maintaining the Zoos lies with the State Government. More cages are required to be constructed as per CZA guidelines. As indicated above following Zoos, Deer Parks and Peacock and Chinkara Breeding Centre will be developed /maintained under the scheme.

1. Mini Zoo, Pipli.
2. Mini Zoo, Rohtak.
3. Mini Zoo, Bhiwani.
4. Deer Park, Hisar.
5. Peacock and Chinkara Breeding Centre Jhabua, Rewari.

6. Crocodile Breeding Centre, Bhoursaidan
An outlay of ₹8,00,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-0000-4406-02-110-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Wildlife Wing
Outlay ₹3,00,000/-

The objective of the scheme is to meet out the capital expenditures like Machinery and Equipment, Motor Vehicle and Furniture of the department.
An outlay of ₹3,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-1-0532-2406-02-110-91-51
Name of the Scheme Strengthening, Expansion and Improvement of Sanctuaries
Outlay ₹60,00,000/-

This is a Centrally Sponsored scheme on sharing basis (60:40) between Centre and State. The Ministry of Environment, Forest & Climate Change (MoEF&CC), Government of India approved 'Elephant Rehabilitation Centre under Project Elephant Haryana at Bansantour, Yamunanagar in 2006-2007. The aim of the centre was to rehabilitate elephants unauthorisedly kept by Mahavats as well as sick elephants. As per the scheme, expenditure was incurred on fixing of solar power fence, fixing of GI wire, construction of elephant sheds, pressure washing system for elephants, excavation of water ponds for elephant, erection of deep tubewell, construction of feed stores, class IV quarters, mahabat quarters, guard huts and doctor's room etc. Under this scheme, the expenditure is going to be incurred on four elephant's food costs, veterinary care and infrastructure development. Elephant Rehabilitation Centre, Bansantour is going to be developed. The rescued and sick elephants are kept with full care in the centre and they are provided with good habitats.

An outlay of ₹60,00,000/- (₹24,00,000/- as State Share & ₹36,00,000/- as Centre Share) has been kept for the year 2023-24.

(5)

Code No. 2-1-0549-2406-02-110-88-51
Name of the Scheme Integrated Development of Wild life Habitats
Outlay ₹6,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. The erstwhile "Assistance for Development of National Parks and Sanctuaries" was modified and renamed as 'Integrated Development of Wildlife Habitats'. The objectives of the scheme are as under:

1. Support to Protected Areas (National Parks, Wildlife Sanctuaries, Conservation Reserves and Community Reserves).
2. Protection of Wildlife outside Protected Areas.
3. Recovery Programmes for saving critically endangered species and habitat.

In Haryana, the wildlife conservation is being achieved through in-situ and ex-situ conservation strategies. There are 2 National Parks, 7 Wildlife Sanctuaries and 2 Conservation Reserves in the State subjected to in-situ conservation. A Jatayu (Vulture) Conservation and Breeding Centre is established at Bir-Shikargah near Pinjore in collaboration with Bombay Natural History Society (BNHS). Under the Integrated Development of Wild Life Habitat Scheme, following activities may be implemented with a view to support Protected Areas (PAs), providing protection to wildlife outside Protected Areas (PAs) and in developing research base for safeguarding critically endangered species.

1. Regular research projects can be given to Lala Lajpat Rai University of Veterinary Sciences, Hisar to monitor the behavior and adverse effect on their health in captivity for Zoos in Haryana.
2. Various wildlife conservation activities in the protected areas for the development, management and improving the Wildlife habitat.
3. Various habitat enrichment and protection activities for wildlife found outside protected areas including wetlands.
4. Empowering the staff in effectively carrying out their duties by developing infrastructure like vehicle, communication system and procuring weapons/tranquilizer guns, medicines and other tools for rescue operations etc.
5. Wildlife wing of Forest department, Haryana can work in collaboration or invite for independent research projects with renowned wildlife institutions, NGOs, educational institutions for suggesting the following studies of importance to Haryana:
 - a) A study regarding breeding potential of various species and improving their health in the established breeding centres in Haryana. Regular monitoring of the health of animals by taking various blood & faecal samples.
 - b) A study to mitigate the man animal conflict specially the crop raiding by Roj and various deers' species.
 - c) A research study on the behaviour of monkeys to prepare a plan to control the monkey menace in Haryana.
 - d) A research study to find out reasons for disappearance of house sparrow and various other avian fauna in Haryana.
 - e) A study on floral and faunal identification and classification inside/outside the protected areas.

National Parks, Sultanpur and Kalesar, Vulture conservation and Breeding Centre, Pinjore and other wildlife sanctuaries will be developed and habitats will be improved which is very important for wildlife conservation.

An outlay of ₹6,00,00,000/- (₹2,40,00,000/- as State Share & ₹3,60,00,000/- as Centre Share) has been kept for the year 2023-24.

(6)

Code No.	2-1-0000-2406-02-110-87-51
Name of the Scheme	Conservation and Management of Wetland in Haryana Under the National Plan for Conservation of Aquatic Eco-Systems.
Outlay	₹5,00,00,000/-

As we are aware that Bhindawas Wetland and Sultanpur Wetland declared as Ramsar Sites and these Lakes and Wetlands are important parts of our eco-systems, which are effective in the flood control, waste water treatment, recharging the aquifers and also serve as natural habitat for migratory birds. Hence, the objective of the scheme is to restore and conserve the unique fresh water eco-systems in urban and semi-urban lakes degraded due to waste water discharge in the lake and other unique freshwater ecosystems. There are two wetlands in Haryana viz. Sultanpur Wetland and Bhindawas Wetland which are notified as sanctuaries under Wildlife Protection Act, 1972. Both of these wetlands carries out habitat improvement activities like deepening of lake area, weed removal from the lake surrounding area, development of watch tower/birds sighting sites, ecosystem stability by introducing fish fingerling etc. Other activities include improving the research base and scientific management by assessing the water quality and identification of flora and fauna in these wetlands. The financial assistance for carrying out new activities in Sultanpur Wetland and Bhindawas Wetland has been provided under National Wetland Conservation Programme (NWCP), Ministry of Environment, Forest and Climate Change, New Delhi with funding on a cost sharing basis of 60:40 between the Central Government and State Government.

An outlay of ₹5,00,00,000/- (₹2,00,00,000/- as State Share & ₹3,00,00,000/- as Centre Share) has been kept for the year 2023-24.

**Cooperation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2425-Co-operation	3,23,42,80,000	...	3,23,42,80,000
4250-Capital Outlay on Other Social Services	59,60,000	...	59,60,000
4401-Capital Outlay on Crop Husbandry	...	...	...
4425-Capital Outlay on Co-operation	1,08,25,00,000	...	1,08,25,00,000
4435-Capital Outlay on Other Agricultural Programmes	...	...	...
4860-Capital Outlay on Consumer Industries	20,00,000	...	20,00,000
6250-Loans for Other Social Services	...	...	...
6425-Loans for Co-operation	41,09,60,000	...	41,09,60,000
6860-Loans for Consumer Industries	6,90,00,00,000	...	6,90,00,00,000
Total Part-I	11,63,57,00,000	...	11,63,57,00,000
Part-II Central Scheme(Sharing Basis)			
2425-Co-operation			
State Share	1,78,00,000	...	1,78,00,000
Central Share	1,78,00,000	...	1,78,00,000
6425-Loans for Co-operation			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	3,56,00,000	...	3,56,00,000
Part-III Centrally Sponsored Scheme (100%)			
2425-Co-operation	16,00,000	...	16,00,000
4425-Capital Outlay on Co-operation	27,60,00,000	...	27,60,00,000
6425-Loans for Co-operation	20,10,00,000	...	20,10,00,000

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Total Part-III	47,86,00,000	...	47,86,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2425-Co-operation	1,94,00,000	3,25,20,80,000	...	3,27,14,80,000
4250-Capital Outlay on Other Social Services	...	59,60,000	...	59,60,000
4401-Capital Outlay on Crop Husbandry	...	...	...	...
4425-Capital Outlay on Co-operation	27,60,00,000	1,08,25,00,000	...	1,35,85,00,000
4435-Captial Outlay on Other Agricultural Programmes	...	...	...	...
4860-Capital Outlay on Consumer Industries	...	20,00,000	...	20,00,000
6250-Loans for Other Social Services	...	...	...	...
6425-Loans for Co-operation	20,10,00,000	41,09,60,000	...	61,19,60,000
6860-Loans for Consumer Industries	...	6,90,00,00,000	...	6,90,00,00,000
Total	49,64,00,000	11,65,35,00,000	...	12,14,99,00,000

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0606-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	150.00	150.00	150.00	...
1-1-0618-2425-51-107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
1-1-0617-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
1-1-0631-2425-51-107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	21500.00	21500.00	21500.00	...
1-1-0635-2425-51-107-78-51	Assistance to HSCARDB	...	4000.00	4000.00	4000.00	...
1-1-0640-2425-51-107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	3688.00	3688.00	3688.00	...
1-1-0643-2425-51-107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
1-1-0000-2425-51-108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	3.00	3.00	3.00	...
1-1-0000-2425-51-108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	600.00	600.00	600.00	...
1-1-0000-2425-51-108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	1000.00	1000.00	1000.00	...
1-1-0000-2425-51-108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	995.00	995.00	995.00	...
1-1-0000-2425-51-108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	75.00	75.00	75.00	...
1-1-0605-2425-51-277-98-51	Member, Education and Leadership	...	300.00	300.00	300.00	...
1-2-0630-2425-51-789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Constuction Societies	...	20.00	20.00	20.00	...
1-2-0626-2425-51-789-95-51	Assistance to Scheduled Castes Labour & Consturction Societies	...	0.80	0.80	0.80	...
1-1-0854-4250-51-201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	50.00	50.00	...	50.00

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0870-4250-51-201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
1-2-0860-4250-51-789-97-51	Share capital to Schedule castes Labour and construction societies	...	1.60	1.60	...	1.60
1-1-0000-4425-51-001-99-51	Scheme for creation/purchase of Capital assets for Cooperation Department	...	5.00	5.00	...	5.00
1-1-0654-4425-51-107-99-51	Share Capital to Central Co-operatives Banks	...	5000.00	5000.00	...	5000.00
1-1-0655-4425-51-107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00
1-1-0656-4425-51-107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
1-1-0670-4425-51-107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
1-1-0679-4425-51-107-86-51	Share Capital to House Federation-N.A	...	500.00	500.00	...	500.00
1-1-0682-4425-51-107-85-51	Share Capital Urban Cooperative Banks-N.A	...	100.00	100.00	...	100.00
1-1-0681-4425-51-107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
1-1-4562-4860-04-190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51-108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	4000.00	4000.00	...	4000.00
1-1-0709-6425-51-108-84-51	Loan to Housing Cooperatives	...	50.00	50.00	...	50.00
1-1-0708-6425-51-108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
1-2-0713-6425-51-789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
1-2-0712-6425-51-789-98-51	Loan to Hosuing Cooperative for SC Memebbers	...	50.00	50.00	...	50.00
1-1-5626-6860-04-101-99-51	Loans to all Co-operative Sugar Mills	...	39000.00	39000.00	...	39000.00
1-1-0000-6860-04-101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	30000.00	30000.00	...	30000.00
Total Part-I(State Schemes)		...	116357.00	116357.00	32342.80	84014.20
Part-II Central Scheme(Sharing Basis)						
2-1-0607-2425-51-107-97-51	Integrated Co-operative Development Project	178.00	178.00	356.00	356.00	...
Total Part-II		178.00	178.00	356.00	356.00	...

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2425-51-107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	16.00	...	16.00	16.00	...
3-1-0653-4425-51-108-94-51	Integrated Cooperative Development Project	2500.00	...	2500.00	...	2500.00
3-1-0661-4425-51-108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
3-1-0676-4425-51-108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
3-1-0684-4425-51-108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
3-1-0711-6425-51-108-99-51	Integrated Co-Operative Development Programme.	2000.00	...	2000.00	...	2000.00
3-1-0000-6425-51-108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	10.00	...	10.00	...	10.00
Total Part-III		4786.00	...	4786.00	16.00	4770.00
Grand Total-I,II & III		4964.00	116535.00	121499.00	32714.80	88784.20

COOPERATION PART-I STATE SCHEMES

(1)

Code No.	1-1-0606-2425-51-105-98-51
Name of the Scheme	Publicity and Propaganda through Cooperative Development Federation (HARCOFED)
Outlay	₹1,50,00,000/-

HARCOFED has been entrusted with the job of publicity of the Cooperative Movement in the State of Haryana and it publishes magazines, folders, pamphlets, books containing data of Cooperative Societies. HARCOFED will also publish periodical Sahakari Parkash, Hindi Magazine. The Cooperative week is also celebrated through HARCOFED.

4635 members have been benefited during 2020-21 to 2021-22. The HarcoFed will organize 120 events for providing benefit to the total no. of 7500 members during financial year 2023-24.

An outlay of ₹1,50,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0618-2425-51-107-94-51
Name of the Scheme	Assistance to Women Cooperatives.
Outlay	₹5,00,000/-

This scheme was introduced in the financial year 2018-19. The loan facility will be extended to Women Cooperative Societies in the State for improvement in the quality of Vegetables and Fruits as well as for evolution of a system where both growers as well as consumers and also advancement of loan to Women Cooperative Societies for undertaking of various activities for their upliftment and benefit. Under this scheme, the loan of ₹5.00 lakh will be provided by the Central Cooperative Banks, out of which, subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government.

No claim was received under the scheme in 2020-21 and 2021-22. The financial assistance of ₹2.00 lakh was provided to 2 Societies till November, 2022 in 2022-23.

The benefit will be given to at least 5 Women Cooperative Societies during financial year 2023-24.

An outlay of ₹5,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0617-2425-51-107-93-51
Name of the Scheme	Assistance for Contribution to Guarantee Fee for Deposit of Guarantee Scheme for Primary Agriculture Cooperative Societies (PACS).
Outlay	₹2,00,000/-

This scheme was formulated by the Haryana State Cooperative Apex Bank Ltd., Chandigarh (HARCO Bank) in the year 2005-06. The Deposit Guarantee Scheme to provide insurance cover for deposit mobilized by PACS upto ₹50,000/- per member. The Corpus Fund is being maintained by HARCO Bank. The PACS have not applied for financial assistance under this scheme. HARCO Bank allow maximum rate of interest as SB/AC special on this Corpus fund. The Government will contribute @0.15% towards the corpus on behalf of PACS.

An amount of ₹50,000/- per depositor of eligible PACS will be insured under this scheme during the financial year 2023-24. The Corpus fund will be maintained for Deposit Guarantee Scheme in the ratio of PACS 0.15%, CCBs 0.10% and SCBs 0.05%.

An outlay of ₹2,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-0631-2425-51-107-89-51
Name of the Scheme	Rebate on Rate of Interest regarding Short Term Crop loans advanced by Cooperative Banks renamed as Rebate on Rate of Interest regarding Short Term Crop loans advanced by all Scheduled Banks.
Outlay	₹215,00,00,000/-

The Interest Subvention Scheme-2014 was approved during financial year 2014-15 for the Haryana State Cooperative Agricultural & Rural Development Bank and HARCO Bank. Interest rebate @50% to be provided to the good pay master loanee members of HSCARDB who repay their loan timely. In short term loans, Interest Rebate @ 4 % to be provided to loanee members of PACS who will avail crop loans and repay on time. The effective rate of interest for the member of PACS will be zero percent.

The subsidy in cash (the concerned Cooperative Institutions credit interest amount into the account of member farmer) has been provided to member farmers on half yearly basis (Kharif and Rabi Season), who repay their loan on time or Good pay master/loanee.

During financial year 2023-24, an amount of ₹ 21500.00 lakh will be provided to HARCO Bank and HSCARDB for 8.00 lakh members of PACS and DPCARDBs.

The subsidy in cash (the concerned Cooperative Institutions credit interest amount into the account of member farmer) has been provided to member farmers on half yearly basis (Kharif and Rabi Season), who repay their loan on time or Good pay master/loanee.

An outlay of ₹215,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-0635-2425-51-107-78-51
Name of the Scheme	Assistance to Haryana State Cooperative Agriculture and Rural Development Bank (HSCARDB)
Outlay	₹40,00,00,000/-

This scheme was introduced in the year 2012-13 to enable the bank for implementing its lending programme for farmers. The bank will provide financial assistance in the shape of Grant-in-Aid to ensure the payment of due installment to National Bank for Agriculture & Rural Development (NABARD) at scheduled time and to avoid the default in the State owing to guarantee given to NABARD for the viability and sustainability of the Bank.

An outlay of ₹40,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-0640-2425-51-107-76-51
Name of the Scheme	Mukhya Mantri Dugdh Utpadak Protsahan Yojana in Haryana.
Outlay	₹36,88,00,000/-

The Haryana Dairy Development Cooperative Federation Ltd., Panchkula is implementing this scheme since 2013-14. The Cooperative milk producers supplying milk to milk unions in the State will be the beneficiary under the scheme and the incentive is being paid directly into the bank accounts of milk producers. The beneficiary/pourer member should be attached with Milk Producers Cooperative Society in the State. For the year 2023-24, the subsidy under the scheme is proposed based on the quantity of milk by giving subsidy @ ₹ 5/- per litre of milk both for Cow & Buffalo Milk and an additional deduction of ₹ 1/- in the milk rate chart of buffalo milk having Fat below 6% and SNF below 8.4% may also be made as was done last year.

Incentive of ₹ 5/- per litre of milk equal for cow and buffalo milk to approx. 90,000 milk pourers will be provided during lean period of financial year 2023-24.

An outlay of ₹36,88,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-0643-2425-51-107-75-51
Name of the Scheme	Assistance to Cooperative Labour & Construction Societies.
Outlay	₹4,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from banks and invest the loan amount in execution of works. These societies would be able to enhance their work capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The assistance will be provided in the shape of share capital ₹80,000/-, working capital loan ₹80,000/- and managerial subsidy ₹40,000/- as per recommendation of the Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those Labour & Construction Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

The department will provide financial assistance to approx. 120 members of 10 Labour & Construction Societies in 2023-24.

An outlay of ₹4,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-1-0000-2425-51-108-97-51
Name of the Scheme	Subsidy to Vegetable & Fruit Growers Cooperative Societies.
Outlay	₹3,00,000/-

This scheme was introduced during the financial year 2018-19.

Benefits of the Scheme:

It will help in the following manners:

1. Increase in the production of good quality fruits & vegetables.
2. Streamline the post/harvest management activities.
3. Establishment of primary processing unit.
4. Technology up gradation and purchase of all types of machinery & equipment involved in crop production.

The loan facility will be provided to Vegetable & Fruit Growers Cooperative Societies in the State for improvement in the quality of vegetables and fruits as well as evolution of a system where both growers as well as consumers are benefitted. The loan of ₹5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government

About 5 Vegetable & Fruit Grower Cooperative Societies will be subsidized in 2023-24.

An outlay of ₹3,00,000/- has been kept for the year 2023-24.

(9)

Code No.	1-1-0000-2425-51-108-96-51
Name of the Scheme	Strengthening of Procurement and Marketing of Infrastructure in Milk Unions in Haryana.
Outlay	₹6,00,00,000/-

The long term objective of the scheme is to improve the economic status of milk producers and empowerment of the dairy co-operative structure in the State. It is the endeavour of the Federation to provide the best and the most efficient services in the areas of milk procurement, processing and marketing of Vita milk and milk products at reasonable rates to the consumers employee participation, continuous improvement, use of environmental friendly techniques and human resource development. Establishment of one testing lab in every district for milk and milk products is proposed.

An outlay of ₹6,00,00,000/- has been kept for the year 2023-24.

(10)

Code No.	1-1-0000-2425-51-108-95-99
Name of the Scheme	Milk Cooperatives Societies-Primary Milk Cooperative Societies
Outlay	₹10,00,00,000/-

As per mandate of the Central Government to double the income of the farmers, the focus is on strengthening of the village level procurement systems i.e. Bulk Milk Coolers by providing Bulk Milk Coolers (BMC) Management System. The BMC Management System will help in reduction in the operational cost of the BMC through monitoring various aspects of BMC and taking necessary corrective actions. This system will ensure quality, transparency and check adulteration. The aim is to provide BMC Management System to village level Bulk Milk Coolers so that real time information is available and remote monitoring is also possible thereby ensuring quality and stopping the malpractices.

Awareness campaigns will be undertaken by all the Milk Unions for all the societies district wise/area wise in order to spread awareness among the milk producers of the cooperative societies with special emphasis on Women Dairy Cooperative Societies for empowerment of women. The Bulk Milk Coolers (BMC) of various capacities will be installed at village level which will ensure maintaining required temperature for raw milk.

An amount of ₹405.80 lakh was released to Haryana Dairy Development Cooperative Federation (HDDCF) and 147(36+111) items are purchased from 2020-21 to 2021-22.

The State government will provide funds for installation of the Bulk Milk Coolers (BMC) of various capacities at village level and to assist the village level Cooperative Societies by providing infrastructure for collection, weightment and testing of raw milk at society level.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(11)

Code No.	1-1-0000-2425-51-108-94-51
Name of the Scheme	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres
Outlay	₹9,95,00,000/-

The Central Government has set a target of doubling the income of the farmers by 2022 and dairy sector is being considered to have potential to contribute significantly. Milk Union at present does not have its own Milk Chilling Plant. This Chilling Plant will improve the quality of milk & coverage milk producers. There is requirement of Milk Chilling Centre (MCC) having capacity of 20 TLPD at Dabwali to procure milk by giving remunerative price by providing the chilling of raw milk at the area of Dabwali to improve quality of milk and to benefit & help in the upliftment of marginal farmers.

Hon'ble Chief Minister, Haryana made an announcement during the Budget Speech 2020-21 that first Tetra Pack Plant of Haryana will be set up for packing of liquid milk, fruit juices and fermented milk products. HDDCF will explore possibilities to implementing this project in PPP mode as an alternative option, evaluate both the option, give their pros & cons and resubmit with their recommendation. The expression of interest (EOI) has been prepared and is to be floated earliest. After the selection of an agency the work will be start.

Benefits of the Scheme:

- More farmers will be benefited by adding approx. 35 villages.
- Quality of milk will be improved due to establishment of MCC.
- Transportation charges will be saved.
- Marginal income of farmers will increase.
- Tetra Pack Plant is a necessity to compete in the market. The quality and shelf life of milk products will improve.

An outlay of ₹9,95,00,000/- has been kept for the year 2023-24.

(12)

Code No.	1-1-0000-2425-51-108-93-51
Name of the Scheme	Interest Subvention for Refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme.
Outlay	₹75,00,000/-

The objective of the scheme is to strengthen existing system, atomization, testing facility to enhance chilling capacity to improve brand image and to deliver quality milk & milk products to the consumers. After implementation of the project, there would be increase in sales realization, which would be passed on to the milk producers in the form of increased milk procurement price. The Central Govt. made an announcement for setting up of Dairy Processing and Infrastructure Development Fund (DIDF) with loan assistance from NABARD @6% p.a. under DIDF with an outlay of ₹10,88,100.00 lakh. The loan from NABARD to National Dairy Development Board (NDDB) and National Cooperative Development Corporation (NCDC) has been estimated by an amount of ₹8,00,000.00 lakh. Allocation of ₹86,400.00 lakh for meeting interest subvention will be released to NABARD over a period of 12 years. The entire loan will be repaid during the period from 2018-19 to 2027-28.

An outlay of ₹75,00,000/- has been kept to provide interest subvention @2.5% to Dairy Federation on the loans to be disbursed by NABARD under DIDF scheme for the year 2023-24.

(13)

Code No.	1-1-0605-2425-51-277-98-51
Name of the Scheme	Member Education and Leadership Training
Outlay	₹3,00,00,000/-

The main objective of the scheme is to assist Haryana State Cooperative Development Federation Ltd. (HARCOFED) to educate members of Cooperative Societies and to train them in the leadership of Cooperative movement in rural Cooperative areas. The HARCOFED will also impart education among the members on new aspects being implemented by the Government.

HARCOFED organized various programmes from 2020-21 to 2021-22 under which 59,884 persons have participated.

For the year 2023-24, the HARCOFED will target to educate approximately 40,000 members under 1360 events in the leadership training and education programme and will also organize seminars in schools & colleges for the development of the Cooperative movement.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

(14)

Code No.	1-1-0630-2425-51-789-99-51
Name of the Scheme	Interest Subsidy on Loan Advances to SC Members of Primary Credit and Industrial Labour & Construction Societies.
Outlay	₹20,00,000 /-

In order to reduce the burden of interest on Scheduled Castes (SC) members, the State Government will provide 100% amount of subsidy to the SC members of the societies. The members will get financial help and these members will have a faith in obtaining loan from the societies in future. This benefit will be applicable on all types of loans advanced to Scheduled Castes members for productive purpose.

The objective of the scheme is to provide subsidy @7% on interest rate to Scheduled Castes members of the PACS/DPCARDB/CCB/L/C Societies, those who repay their loans in time. The department has proposed to ensure the benefit of interest subsidy to approx. 1500 SC members in 2023-24.

An outlay of ₹20,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-2-0626-2425-51-789-95-51
Name of the Scheme Assistance to Scheduled Castes Labour and Construction Societies.
Outlay ₹80,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their working capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital of ₹80,000/- working capital loan ₹80,000/- and managerial subsidy of ₹ 40,000/- as per the recommendation of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that have been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

The Department will provide financial assistance to approximate 30 members of two Labour & Construction Societies for the year 2023-24.

An outlay of ₹80,000/- has been kept for the year 2023-24.

(16)

Code No. 1-1-0854-4250-51-201-98-51
Name of the Scheme Share Capital to Labour & Construction Federation Limited
Outlay ₹50,00,000/-

Main objective of this scheme is to keep the share of State Government in the federation enabling to appoint Managing Director of its own. It will also help to strengthen its capital base. The federation will pay dividend on the share capital to the State Government as per Cooperative Act and Bye-laws.

The State Government will also provide Share Capital to Labour Federation in the year 2023-24.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-0870-4250-51-201-95-51
Name of the Scheme Share Capital to Labour & Construction Cooperatives
Outlay ₹8,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital ₹ 80,000/-, working capital loan ₹80,000/- and managerial subsidy of ₹40,000/- as per recommendations of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10,00,000/- or more.

The department will provide share capital of ₹80,000/- per society to approx. 10 Labour & Construction Societies and District Labour & Construction Federation in 2023-24.

An outlay of ₹8,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-2-0860-4250-51-789-97-51
Name of the Scheme Share Capital to SC Labour & Construction Societies
Outlay ₹1,60,000/-

The Primary Cooperative Labour & Construction Societies having Scheduled Castes members will be able to raise financial facilities from bank and invest the loan

amount in execution of works. These societies would help in enhancing their working capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

An outlay of ₹1,60,000/- has been kept for the year 2023-24.

(19)

Code No.	1-1-0654-4425-51-107-99-51
Name of the Scheme	Share Capital to Central Cooperative Banks
Outlay	₹50,00,00,000/-

The main objective of this scheme is to strengthen capital base of the Central Cooperatives Banks in the State for attaining mandatory level of Capital-to-Risk weighted Asset Ratio (CRAR) as per the guidelines of RBI. The State Government will provide share capital to District Central Cooperative Banks and thereafter this amount will be reimbursed by NABARD as loan to State Government.

The Central Cooperative Banks in the State will be provided share capital under this scheme in the year 2023-24.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(20)

Code No.	1-1-0655-4425-51-107-97-51	
Name of the Scheme	Government Contribution to Share Capital	of
	HARCO Bank	
Outlay	₹50,00,00,000/-	

The main objective of scheme is to strengthen the capital base of HARCO Bank. State Government will provide share capital to HARCO Bank, thereafter same amount will be reimbursed by NABARD as loan to the State Government.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(21)

Code No.	1-1-0656-4425-51-107-96-51
Name of the Scheme	Government Contribution to the Share Capital to Primary Cooperative Agriculture & Rural Development Bank
Outlay	₹1,00,00,000/-

The main objective of this scheme is to strengthen capital base of District Primary Cooperative Agriculture & Rural Development Banks (DPCARDBs) in the State. State Government provides share capital to the DPCARDBs in Haryana and after that the same amount is reimbursed by NABARD in the form of loan.

An outlay of ₹1,00,00,000/- lakh has been kept for the year 2023-24.

(22)

Code No.	1-1-0670-4425-51-107-93-51
Name of the Scheme	Share Capital to Haryana State Cooperative Agriculture & Rural Development Bank, Chandigarh
Outlay	₹1,00,00,000/-

The main objective of this scheme is to strengthen share capital base of the Haryana State Cooperative Agriculture and Rural Development Bank. State Government will provide share capital to the Haryana State Cooperative Agriculture & Rural Development Bank and after that, this amount will be reimbursed by NABARD as loan to State Government.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-1-0679-4425-51-107-86-51
Name of the Scheme Share Capital to Haryana State Cooperative Housing Federation Ltd. (HOUSEFED)
Outlay ₹5,00,00,000/-

This scheme will help the HOUSEFED to strengthen its share capital base resultantly it will increase borrowing capacity of the federation, strengthen the share capital base for increasing their borrowing capacity from lending institutions and consequently development of their business activities undertaken by them.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(24)

Code No. 1-1-0682-4425-51-107-85-51
Name of the Scheme Share Capital to Urban Cooperative Banks
Outlay ₹1,00,00,000/-

There are many Urban Cooperative Banks working in Haryana. Some of these banks are running in profit and these are providing better banking services to their members. The State Government will provide share capital to these banks to strengthen their capital base and to enhance their borrowing capacity.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(25)

Code No. 1-1-0681-4425-51-107-84-51
Name of the Scheme Share Capital to Haryana State Cooperative Development Federation Ltd. (HARCOFED)
Outlay ₹20,00,000/-

HARCOFED is an apex Cooperative institution for spreading the Cooperative movement in the State. The State Government will provide share capital to this apex institution to strengthen its capital base.

An outlay of ₹20,00,000/- has been kept for the year 2023-24.

(26)

Code No. 1-1-4562-4860-04-190-87-51
Name of the Scheme Share Capital to Cooperative Sugar Federation
Outlay ₹20,00,000/-

The main objective of this scheme is to keep share of State Government in the federation. The State Government has already appointed a Managing Director in the Haryana State Federation of Cooperative Sugar Mills to look after its working.

An outlay of ₹20,00,000/- has been kept for the year 2023-24.

(27)

Code No. 1-1-0000-6425-51-108-86-51
Name of the Scheme Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers (HSCARDB).
Outlay ₹40,00,00,000/-

HSCARDB is the main source of investment credit to farmers in the State. The bank is depending on refinance from NABARD to carry out its loan operations. The bank is not in a position to advance loans from its own resources to sustain the loan targets to its prospective customers. Loan of ₹ 70.00 crore and ₹ 75.00 crore was provided to HSCARDB during the year 2020-21 and 2021-22 respectively.

An outlay of ₹40,00,00,000/- has been kept for the year 2023-24.

(28)

Code No. 1-1-0709-6425-51-108-84-51
Name of the Scheme Loan to Housing Cooperatives.
Outlay ₹50,00,000/-

The HOUSEFED is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift the Scheduled Castes, Backward Classes and other Economically Weaker Sections of the society living in slum areas of the towns/cities, the members of Housing Cooperatives are granted loan from Government through Housing federation. The Government will sanction loans to Housing federation for further providing loans upto ₹12.50 lakh depending on the size of the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/houses to the category of Urban Poor i.e. Scheduled Castes, Backward Classes and other Economically Weaker Sections who are the members of Cooperative Group Housing Societies in urban areas and land has been allotted by Haryana Shehri Vikas Pradhikaran (HSVP)/ Haryana State Industrial Infrastructure Development Corporation (HSIIDC)/ any authorized Agency or the members of Cooperative House Building Societies in Urban Area colony, that should be duly approved by Town & Country Planning/Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate.

The benefit (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of HOUSEFED belongs to SC/BC and other Economically Weaker Section.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(29)

Code No. 1-1-0708-6425-51-108-83-51
Name of the Scheme Loan to Cooperative Labour & Construction (L/C) Societies
Outlay ₹8,00,000/-

The Primary Cooperative Labour & Construction (L/C) Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

The department will provide loan @ ₹80,000/- per society to approx. 10 Labour & Construction Societies for the year 2023-24.

An outlay of ₹8,00,000/- has been kept for the year 2023-24.

(30)

Code No. 1-2-0713-6425-51-789-99-51
Name of the Scheme Loan to SC Cooperative Labour & Construction (L/C) Societies
Outlay ₹1,60,000/-

The Primary Cooperative Labour & Construction (L/C) Societies having 50 percent or more Scheduled Castes member will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance to the SC Labour & Construction Cooperative Societies in

the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000). The societies will be provided assistance as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

The department will provide loan @ ₹80,000/- per society to approx. 2 Labour & Construction Societies consisting of 50 percent or more Scheduled Castes members for the year 2023-24.

An outlay of ₹1,60,000/- has been kept for the year 2023-24.

(31)

Code No.	1-2-0712-6425-51-789-98-51
Name of the Scheme	Loan to Housing Cooperatives for SC members.
Outlay	₹50,00,000/-

In order to uplift the Scheduled Castes, Backward Classes and Other Economically Weaker Sections of the society living in slum areas of the towns/cities the members of Housing Cooperatives are granted loan from Government through Housing Federation. Under this scheme, the Government will sanction loans to Housing Federation for further providing loans upto ₹12.50 lakh depending on the size of dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the Scheduled Castes who are members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIIDC/ any authorized agency or the members of Cooperative House Building Societies in urban areas colony, that should be duly approved by Town & Country Planning / Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate.

The benefit in cash (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of HOUSEFED belongs to SC/BC and other Economical Weaker Section. The Housing Federation intends to provide loans to 15 SC Members of Cooperative Housing Building Societies in the State in 2023-24.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(32)

Code No.	1-1-5626-6860-04-101-99-51
Name of the Scheme	Loans to all Cooperative Sugar Mills.
Outlay	₹390,00,00,000/-

The main object of the scheme is to enable the Cooperative Sugar mills to make payment of cane arrears to the cane growers. The State Government provided highest State Advised Price (SAP) of sugarcane ₹362/- for Early and ₹355/- for Mid and Late variety for the crushing season 2021-22 amongst all of the States, against the Fair & Remunerative Price (F&RP). The Government intends to improve the productivity of sugarcane and sugar recovery and make availability of sugar to the consumer at reasonable price.

An outlay of ₹390,00,00,000/- has been kept for the year 2023-24.

(33)

Code No.	1-1-0000-6860-04-101-95-51
Name of the Scheme	Setting up of Power Cogeneration and Ethanol Plant in Cooperative Sugar Mills.
Outlay	₹300,00,00,000/-

This scheme has been formulated for expansion and modernization of Cooperative Sugar Mills by adopting modern technologies to derive the benefits of scale of economy and generating environment friendly clean energy from biogases by setting

up Cogeneration plants and production of ethanol from molasses for blending in petrol. This will help the Mills in generating extra revenue and minimize the losses of Sugar Mills.

The department has proposed to install cogeneration plant in Cooperative Sugar Mills at Kaithal, Jind, Rohtak, Meham, Karnal, Sonipat and Gohana during the year 2023-24.

An outlay of ₹300,00,00,000/- has been kept for the year 2023-24.

(34)

Code No.	1-1-0000-4425-51-001-99-51
Name of the Scheme	Scheme for Creation/Purchase of Capital Assets for Cooperation Department.
Outlay	₹5,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings, other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture of the department.

An outlay of ₹5,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(35)

Code No.	2-1-0607-2425-51-107-97-51
Name of the Scheme	Integrated Cooperative Development Project (ICDP)
Outlay	₹3,56,00,000/-

It is a sharing basis scheme. The State Government will provide 50% subsidy and 50% portion will be released by National Cooperative Development Corporation (NCDC), New Delhi. Subsidy is provided for salary and other office expenses of the PIT, incentive to PACS and to impart training to the members of committee and employees of the Cooperative institutions.

The financial assistance will be released under ICDP for providing salary of staff appointed for implementation of 2nd phase of ICDP in selected districts Gurugram (including area of Mewat Distt.), Kaithal, Kurukshetra, Karnal, Panipat and Sonapat.

An outlay of ₹3,56,00,000/- (₹1,78,00,000/- as NCDC Share & ₹1,78,00,000/- as State Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(36)

Code No.	3-1-0000-2425-51-107-74-51
Name of the Scheme	Subsidy to Cooperative Societies under Central Sector Integrated Scheme of NCDC
Outlay:	₹16,00,000/-

The main objective is to improve the economic conditions of Cooperatives, removal of regional imbalances and to speed up Cooperative development. The financial assistance under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section Cooperatives such as Tribal Cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture Cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for cotton development, ginning and pressing & establishment of new & modernization/ expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects (ICDP) in selected districts.

The assistance will help in increasing the borrowing capacity of the societies and consequently development of their business activities undertaken by them.

The department has proposed to make a provision to provide subsidy to the cooperative societies during the 2nd phase of ICDP in district Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonapat.

The National Cooperative Development Corporation will reimburse 100 % amount of subsidy.

An outlay of ₹16,00,000/- has been kept for the year 2023-24.

(37)

Code No.	3-1-0653-4425-51-108-94-51
Name of the Scheme	Integrated Cooperative Development Project (ICDP).
Outlay	₹25,00,00,000/-

The objective of the scheme is to construct the office building, office-cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional Cooperatives working in the State by the assistance of National Cooperative Development Corporation (NCDC) New Delhi. The NCDC will reimburse 100% amount to the State Government in the form of loan. The assistance will be provided for implementation of 2nd phase of ICDP projects in selected districts Kaithal, Kurukshetra, Karnal, Panipat, Sonapat and Gurugram.

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

(38)

Code No.	3-1-0661-4425-51-108-88-51
Name of the Scheme	Government Contribution to the Share Capital of Marketing Societies
Outlay	₹50,00,000/-

The objective of the scheme is strengthening the share capital base of marketing societies to develop their business as well as to up-lift the members of societies. The whole amount will be provided by the NCDC, New Delhi.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(39)

Code No.	3-1-0676-4425-51-108-79-51
Name of the Scheme	Share Capital to Fruit & Vegetable Societies
Outlay	₹10,00,000/-

The main objective of the scheme is to provide the financial assistance in the shape of share capital to the Fruit & Vegetable Cooperative Societies working in the State.

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

(40)

Code No.	3-1-0684-4425-51-108-74-51
Name of the Scheme	Share Capital to Primary Agriculture Cooperative Societies (PACS) from NCDC
Outlay	₹2,00,00,000/-

The scheme was introduced during the financial year 2012-13. The main objective of the scheme is to strengthen the share capital base of the Primary Cooperative Agriculture Societies in the State.

Share capital will be provided to 11 PACS in Haryana State for the year 2023-24.

An outlay of ₹2,00,00,000/- has been kept for the year 2023-24.

(41)

Code No. 3-1-0711-6425-51-108-99-51
Name of the Scheme Integrated Cooperative Development Programme (ICDP)
Outlay ₹20,00,00,000/-

The objective of the scheme is to construct the office building/office cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of NCDC, New Delhi. The assistance will be provided for implementation of 2nd phase of ICDP projects in selected districts (Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonapat). The PACS/Cooperative Institutions will be able to get new office-cum-godown, safe furniture/fixture etc. and help the PACS/DCCBs to take up the business on a large scale and strengthening of their own funds.

An outlay of ₹20,00,00,000/- has been kept for the year 2023-24.

(42)

Code No. 3-1-0000-6425-51-108-82-51
Name of the Scheme Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC
Outlay ₹10,00,000/-

The main objective is to improve economic conditions of Cooperatives, removal of regional imbalances and to speed up Cooperative development in Cooperative Sector. The financial assistance is provided under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section Cooperatives such as tribal Cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remunerative price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/ expansion/rehabilitation of existing Cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP).

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

**Rural Development
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2501-Special Programmes for Rural Development	49,85,00,000	...	49,85,00,000
2505-Rural Employment	60,05,00,000	...	60,05,00,000
2515-Other Rural Development Programmes	4,20,00,000	...	4,20,00,000
4515-Capital Outlay on other Rural Development Programmes	1,80,00,00,000	...	1,80,00,00,000
Total Part-I	2,94,10,00,000	...	2,94,10,00,000
Part-II Central Scheme(Sharing Basis)			
2501-Special Programmes for Rural Development			
State Share	87,60,00,000	...	87,60,00,000
Central Share	1,31,40,00,000	...	1,31,40,00,000
2505-Rural Employment			
State Share	89,75,00,000	...	89,75,00,000
Central Share	2,69,25,00,000	...	2,69,25,00,000
2515-Other Rural Development Programmes			
State Share	44,00,00,000	...	44,00,00,000
Central Share	66,00,00,000	...	66,00,00,000
Total Part-II	6,88,00,00,000	...	6,88,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2501-Special Programmes for Rural Development	5,00,00,000	...	5,00,00,000
2505-Rural Employment	41,00,00,000	...	41,00,00,000
2515-Other Rural Development Programmes	10,00,00,000	...	10,00,00,000
2553-MPs Local Area Development Scheme	50,00,000	...	50,00,000

Total Part-III	56,50,00,000	...	56,50,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2501-Special Programmes for Rural Development	1,36,40,00,000	1,37,45,00,000	...	2,73,85,00,000
2505-Rural Employment	3,10,25,00,000	1,49,80,00,000	...	4,60,05,00,000
2515-Other Rural Development Programmes	76,00,00,000	48,20,00,000	...	1,24,20,00,000
2553-MPs Local Area Development Scheme	50,00,000	...	...	50,00,000
4515-Capital Outlay on other Rural Development Programmes	...	1,80,00,00,000	...	1,80,00,00,000
Total	5,23,15,00,000	5,15,45,00,000	...	10,38,60,00,000

Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2501-05-190-99-51	Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	...	1600.00	1600.00	1600.00	...
1-1-0000-2501-06-102-99-51	Scheme for providng interest Subvention by Goverment of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	500.00	500.00	500.00	...
1-1-0000-2501-06-102-98-51	Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	40.00	40.00	40.00	...
1-1-0952-2501-06-800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	145.00	145.00	145.00	...
1-1-0000-2501-06-800-97-51	DRDA Administration	...	2700.00	2700.00	2700.00	...
1-1-1009-2505-01-702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	5000.00	5000.00	5000.00	...
1-2-1012-2505-01-789-99-51	Swaran jayanti khand utthan Yojana	...	1000.00	1000.00	1000.00	...
1-1-0000-2505-02-101-94-51	Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA	...	5.00	5.00	5.00	...
1-1-0000-2515-51-106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	20.00	20.00	20.00	...
1-1-0000-2515-51-190-99-51	Scheme for training & Capacity Building Haryana Institution of Rural Development Nilokheri	...	400.00	400.00	400.00	...
1-1-0000-4515-51-103-99-51	Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayak Adarsh Garam Yojana (VAGY)	...	18000.00	18000.00	...	18000.00
Total Part-I(State Schemes)		...	29410.00	29410.00	11410.00	18000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0959-2501-05-101-99-51	Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	1008.00	672.00	1680.00	1680.00	...
2-1-0000-2501-05-789-99-51	Integrated Waste Land Development Management Project	432.00	288.00	720.00	720.00	...

Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0953-2501-06-101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	6300.00	4200.00	10500.00	10500.00	...
2-1-0000-2501-06-101-97-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.)	1500.00	1000.00	2500.00	2500.00	...
2-1-0000-2501-06-101-96-51	Start-up Village Entrepreneurship Programme (NRLM, SVEP)	600.00	400.00	1000.00	1000.00	...
2-2-0960-2501-06-789-99-51	National Rural Livelihood Mission (N R L M / Aajeevika)	2700.00	1800.00	4500.00	4500.00	...
2-1-0000-2501-06-789-98-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP	600.00	400.00	1000.00	1000.00	...
2-1-1010-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan	26925.00	8975.00	35900.00	35900.00	...
2-1-0000-2515-51-106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	3000.00	2000.00	5000.00	5000.00	...
2-1-0000-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3600.00	2400.00	6000.00	6000.00	...
Total Part-II		46665.00	22135.00	68800.00	68800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2501-06-102-97-51	Scheme for Rural Self Employment Training Institute (RSETI)	500.00	...	500.00	500.00	...
3-1-0000-2505-02-101-98-51	Scheme for Administrative Contingency (MGNREGA) - Normal	3500.00	...	3500.00	3500.00	...
3-1-0000-2505-02-101-97-51	Cluster Facilitation Project (MGNREGA) -Normal	100.00	...	100.00	100.00	...
3-1-0000-2505-02-101-96-51	Project UNNATI (MGNREGA) -Normal	20.00	...	20.00	20.00	...
3-1-0000-2505-02-101-95-51	Social Audit Unit (MGNREGA) -Normal	480.00	...	480.00	480.00	...
3-1-0000-2515-51-106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	1000.00	...	1000.00	1000.00	...
3-1-0000-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	50.00	...	50.00	50.00	...
Total Part-III		5650.00	...	5650.00	5650.00	...
Grand Total-I,II & III		52315.00	51545.00	103860.00	85860.00	18000.00

Rural Development Department

The outlay of ₹ 103860.00 lakhs indicated on pre page excludes outlay of ₹ 126401.00 lakhs of 15 schemes which have been transferred from Development & Panchayats Department with effect from Financial Year 2023-24. Hence, outlay for Rural Development Department in 2023-24 will be ₹ 230261.00 lakhs. The detail of these 15 schemes are given below:-

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (GovtShare)	...	300.00	300.00	300.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin VikasYojana(HGVY)	...	10000.00	10000.00	10000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural DevelopmentAuthority	...	3000.00	3000.00	3000.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	100.00	100.00	100.00	...
1-1-0000-2515-51-102-80-51	Scheme for State level Task Force under Swachh BharatMission Gramin	...	100.00	100.00	100.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana GraminVikas Yojana(HGVY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural DevelopmentAuthority	...	1000.00	1000.00	1000.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi GraminBasti Yojna	...	3000.00	3000.00	3000.00	...
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana GramUday Yojana	...	20000.00	20000.00	...	20000.00
1-1-0000-4515-51-101-97-51	Haryana Gramin VikasYojana (HGVY)	...	70000.00	70000.00	...	70000.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan	5000.00	7200.00	12200.00	12200.00	...
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	2000.00	2500.00	4500.00	4500.00	...
Grand Total		7000.00	119401.00	126401.00	16700.00	90200.00

RURAL DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No P-01-20-2501-06-102-98-51-N-V
Name of the Scheme Scheme for Grant Award to Best Performance Self Help Groups (SHGs)
Outlay ₹ 40,00,000/-

Deen Dayal Antyodaya Yojana (DAY)-NRLM, a flagship program of Government of India aims at promoting poverty reduction among poor households in rural areas. Under this scheme awards of ₹ 1,00,000/-, ₹ 50,000/- and ₹ 25,000/- are granted to each of the best performing SHG ranking 1st, 2nd and 3rd respectively on the basis of their earned income as per the following criteria:-

- Only "A" Graded, Transaction Based Self Help Groups (SHGs) Digital Accounting System (TBDAS) compliant SHGs promoted under DAY-NRLM with minimum 70% members having raised loans and loan recoveries more than 90% are eligible.
- Self Help Groups (SHGs) awarded once shall not be considered for the same category of award for next three years. However, same SHG may be considered for the higher category award.
- Amount of each cash award to SHG would be credited into its saving bank account to make part of its corpus funds and shall not be distributed amongst members.
- These awards provide public recognition to the outstanding performance of the SHGs, also instil competition amongst them to perform better and also act as incentives for other SHGs.
- Eight broader indicators have been developed with maximum score of 100 (each indicator assigned marks ranging between 5 to 30 inclined more towards income generation activities undertaken by SHGs).
- Each indicator has further been divided into sub indicators with marks for each, based on the performance of the participating SHG, to make the exercise more transparent and competitive.

An outlay of ₹ 40,00,000/- has been kept for the year 2023-24.

(2)

Code No. P-01-20-2501-06-102-99-51-N-V
Name of the scheme Scheme for providing Interest Subvention by Government of Haryana (IS GoH) to support SHGs promoted under DAY-NRLM
Outlay ₹ 5,00,00,000/-

To encourage prompt repayment of Self Help Groups (SHGs) loan and reduce interest burden on the poor for loans taken by SHGs and also to improve profitability of enterprises so established using the bank loans, the State Government has proposed interest subvention to the extent of interest payable on the bank loans by women SHGs, over and above the existing interest subvention schemes till the income of SHG members (women) reaches the level of rupees one lakh per year.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(3)

Code No P-01-20-2501-06-800-98-51-N-V
Name of the Scheme Scheme for Rural Development Establishment Expenses Field Staff
Outlay ₹1,45,00,000/-

The posts of Additional Gram Sevikas were sanctioned under the erstwhile scheme of Development of Women & Children in Rural Areas (DWCRA). To provide staff support to the groups being formed under National Rural Livelihood Mission (NRLM), the entire expenditure of Additional Gram Sevikas is now being met by the State Government.

An outlay of ₹1,45,00,000/- has been kept for the year 2023-24.

(4)

Code No. P-01-20-2501-06-800-97-51-N-V
Name of the scheme DRDA Administration
Outlay ₹27,00,00,000/-

This scheme was introduced during the year 2017-18 to make provision of funds for meeting the administrative cost of the District Rural Development Agencies (DRDAs). The DRDAs have traditionally been the principal organ at the district level to oversee the implementation of different programmes for providing wage/self employment & area development programmes etc.

An outlay of ₹27,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. P-01-20-2505-01-702-88-99-N-V
Name of the Scheme Sawaran Jayanti Khand Uthaan Yojana (Normal Plan)
Outlay ₹ 50,00,00,000/-

and

Code No. P-01-20-2505-01-789-99-51-N-V
Name of the Scheme Sawaran Jayanti Khand Uthaan Yojana (SCSP)
Outlay ₹ 10,00,00,000/-

This scheme has been started by the State Govt. in the 20 backward blocks of the state to address the developmental imbalances, socio economic imbalances in development process. The broadly feature of the scheme is with the objective to bridge the gaps in local infrastructural and development requires that cannot be made through existing schemes, to improve livelihood opportunities through skill development programme in convergence with other schemes, skill development design & marketing support in convergence with other departments, to ensure adequate flow of funds to these identified blocks through special component in the normal existing schemes.

Under this scheme, in 1st phase 20 Blocks have been identified as backward blocks in 8 districts i.e., Bhiwani (Loharu, Behal, Siwani & Kairu), Charkhi Dadri (Badhra), Kaithal (Guhla), Mewat (Nuh, Punhana, Taoru, Nagina & Ferozepur Jhirka), Palwal (Hathin), Panchkula (Morni, Pinjore, Raipur Rani & Barwala), Rewari (Rewari & Bawal) and Yamuna Nagar (Sadaura & Chhachhrauli). The Block Development Plans of 19 blocks have been prepared by the concerned districts.

An outlay of ₹ 50,00,00,000/- for General component and an outlay of ₹10,00,00,000/- for SCSP component has been kept for the year 2023-24.

(6)

Code No. P-01-20-2515-51-106-99-51-N-V
Name of the scheme Vidhayak Adarsh Gram Yojana (VAGY)
Outlay ₹20,00,000/-

The State Govt. launched Vidhayak Adarsh Gram Yojana (VAGY) for the holistic development of villages identified by the Hon'ble MLAs of the State. Under this scheme, the State Govt. has decided on 26.12.2018 that an amount of ₹ 2.00 crore will be provided for each constituency every year. This amount can be spent in one or more villages. However, for every individual village, the amount shall be limited to only one of the three amounts i.e. ₹ 50.00 lacs for the village having population of 5000 and ₹ 1.00 crore for village having population more than 5000 but less than 10000 and ₹ 2.00 crore for village having population more than 10000.

An outlay of ₹ 20,00,000/- has been kept for the year 2023-24 for Administrative expenses.

(7)

Code No. P-01-20-4515-51-103-99-51-N-V
Name of the scheme Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayak Adarsh Gram Yojana (VAGY)
Outlay ₹180,00,00,000/-

The State Govt. launched Vidhayak Adarsh Gram Yojana (VAGY) for the holistic development of villages identified by the Hon'ble MLAs of the State. Under this scheme, the State Govt. has decided on 26.12.2018 that an amount of ₹ 2.00 crore will be

provided for each constituency every year. This amount can be spent in one or more villages. However, for every individual village, the amount shall be limited to only one of the three amounts i.e. ₹ 50.00 lacs for the village having population of 5000 and ₹ 1.00 crore for village having population more than 5000 but less than 10000 and ₹ 2.00 crore for village having population more than 10000.

An outlay of ₹ 180,00,00,000/- has been kept for the year 2023-24 for the implementation of the scheme.

(8)

Code No.	P-01-20-2501-05-190-99-51-N-V
Name of the Scheme	Integrated Waste Land Development /Management Project
Outlay	₹16,00,00,000/-

Integrated Wasteland Development/Watershed Management Project Programme: The programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. State funded 13 projects under batch-VI are being implemented in 7 districts of the State i.e. Ambala, Bhiwani, Charkhi Dadri, Hisar, Mahendragarh, Rewari and Yamunanagar.

An outlay of Rs.16,00,00,000/- has been kept for the year 2023-24 for the implementation of the scheme.

(9)

Code No.	P-01-20-2505-02-101-94-51
Name of the scheme	Scheme for Delay Compensation and unemployment allowance under MGNREGA
Outlay	₹5,00,000 /-

Delay Compensation:-

As per MGNREGA guideline in case the payment of wages is not made within 15 days from the date of closure of the muster roll, the wage seeker shall be entitled to receive payment of compensation for the delay 16th day of closer of Muster Roll. As per MGNREGA Act, the State Govt. has to pay the delay compensation to the worker and subsequently recovers the amount from the responsibly functionary/institutions who has caused the delay.

Unemployment Allowance:

A person who is registered under MGNREGS and issued a job card and who has submitted an application seeking employment and whose application is registered in the demand of work registered, shall be entitled to Unemployment allowance, in case, employment is not provided within 15 days of the receipt of the work demand. The Unemployment allowance will be paid @ equal to the $\frac{1}{4}$ of the prevailing wage rate for the first 30 days and equal to $\frac{1}{2}$ of the wage rate for the remaining period.

An outlay of ₹5,00,000/- has been kept for the year 2023-24.

(10)

Code No.	P-01-0000-2515-51-190-99-51
Name of the Scheme	Scheme for Training & Capacity Building Haryana Institute of Rural Development, Nilokheri
Outlay	₹4,00,00,000/-

Under the scheme, it is mandatory to set up State Institutes of Rural Development across all the States with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to Class-I and Class-II Officers of this department, as well as to officers of other departments, who are engaged in implementation of rural development programmes. There two object heads under this schemes.

Grant in Aid:- This Head is for meeting the expenses of Pay & Allowances of Regular Employees, Outsourced Staff Salary, Statutory Payment of Retiral Employees-Leave Encashment, Gratuity etc. For overhead expenses of the institute for smooth functioning. For training expenses etc.

Creation of Capital Assets:- This Head is for creation of new infrastructure of institute, development of teaching aids equipments maintenance of Hostels/AC Hostels, maintenance of class rooms etc maintenance of Residential Colonies, maintenance of computer labs, maintenance of guest house, etc.

An outlay of ₹4,00,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-1110-2515-51-101-93-51
Name of the Scheme Matching Grant-in-Aid for Development Works-
 (Government Share)
Outlay ₹3,00,00,000/-

The scheme of matching grant was introduced during the year 1979-80 to improve the living conditions of the rural masses and to give them incentive. This scheme is executed under specific rules for projects namely School Buildings, Veterinary Dispensaries, Recreation Centres, Pavement of Streets, Scheduled Caste and Backward Classes Chaupals and Other Development Works. The people make contribution for development works and the Government provide grants to beneficiaries equal to the people's share, except in the case of Girls School, Girls College & Hostels in the State, where the amount of grant is twice that of the contribution.

An amount of ₹3,00,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-1105-2515-51-102-96-99
Name of the Scheme Scheme for Swarn Jayanti Maha Gram
 Vikas Yojana (SMAGY) Normal Plan
Outlay ₹10,00,00,000/-
 and
Code No. 1-2-1130-2515-51-789-99-51
Name of the Scheme Scheme for Swarn Jayanti Maha GraVikas Yojana
 (SMAGY) for Scheduled Castes.
Outlay ₹10,00,00,000/-

The outlay of this scheme was being used for a wide range of activities including Health & Sanitation, Education, Rural Sports, Rural Roads, Information Education and Communication (IEC), and maintenance of Women Sanitary Complexes (particularly benefiting the Scheduled Castes families) till December, 2006. Later-on, it was felt that the range of activities is very wide whereas the funds are comparatively meager. In January, 2007, it was decided that the funds should be utilized for drainage of waste water and maintenance of Community Toilets under Total Sanitation Campaign. From the year 2009-10, the funds are being utilized for the management of liquid waste i.e. stabilization of water ponds.

The Haryana Swarn Jayanti Mahagram Vikas Yojana intends to cover the 125 villages having population more than 10,000. The existing infrastructure shall be upgraded, such as, all streets to be paved with interlocking paver blocks/bitumen roads, provision of street lights, water supply of 135 LPCD, sewerage system (preferably on PPP Mode), solid waste management system i.e. garbage collection system, public parks/playgrounds, management of ponds through liquid waste management system, cremation ground with all facilities for seating and toilets etc. Besides it, better educational facilities upto 10+2 level school, facilities of 50 bedded Hospitals-cum- Community Health Centre, Veterinary Hospital & Community Centre with Banquet Hall/Library, Banks, Post Office etc. In addition to it, to improve the standard of living and to provide livelihood opportunities, the provision of housing for all Laying out of developed sectors through Haryana Rural Development Authority, toilets for all under Swachh Bharat Mission- Gramin, employment generating activities under MGNREGA and NRLM and skill training under various Government

initiatives will be taken up. Grocery Store will be opened under HARHITH Store Scheme is under consideration.

Promotion of entrepreneurship program, design and marketing support to cottage industry and impetus to non-farm sector growth. The scheme has been transferred to the Public Health Department for the purpose of laying Sewerage Pipeline in Mahagram villages in the year 2018-19.

An outlay of ₹10,00,00,000/- under Normal Plan & an outlay of ₹10,00,00,000/- for SCSP component has been kept for the financial year 2023-24.

(13)

Code No.	1-1-1103-2515-51-102-94-51
Name of the Scheme	Haryana Gramin Vikas Yojana (HGVY)
Outlay	₹100,00,00,000/-
	and
Code No.	1-2-1138-2515-51-789-97-51
Name of the Scheme	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
Outlay	₹1,00,000/-

This scheme came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development & Panchayats Department and in the year 2023-24 it was transferred to Rural Development Department. The aim of this scheme is to provide a common platform to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. The development of villages like pavement of streets, drains, community centres, cremation grounds, retaining wall of ponds etc, having population less than 10000 (approx. 6189 villages) will be taken up under this scheme. Special Development Works Scheme has been merged in Haryana Gramin Vikas Yojana in the year 2022-23. The sufficient provision has been made under the scheme P-01-20-4515-51-101-97-51 (Haryana Gramin Vikas Yojana (HGVY)).

Hence, an amount of ₹100,00,00,000/- under Normal Plan & an outlay of ₹1,00,000/- for SCSP component has been kept as token provision for the year 2023-24.

(14)

Code No.	1-1-1117-2515-51-102-90-51
Name of the Scheme	Scheme for Assistance of Haryana Rural Development Authority.
Outlay	₹30,00,00,000/-
	and
Code No.	1-2-1133-2515-51-789-91-51
Name of the Scheme	Scheme for Assistance to Haryana Rural Development Authority (SCSP)
Outlay	₹10,00,00,000/-

This scheme was introduced during the year 2007-08. The Government has constituted the Haryana Rural Development Authority to promote regulated growth in and around the villages. The intention of the scheme is to provide financial assistance to HRDA so as to empower it to provide facilities like urban areas including housing facilities, particularly for the weaker sections of the society in the rural areas. The authority has been set-up on the pattern of Haryana Sahari Vikas Pradhikaran to provide basic amenities and residential facilities in villages and its peripheries. The task for providing such facilities requires availability of massive funds. The resources will be mobilized through different sources.

An outlay of ₹30,00,00,000/- under Normal Plan & an outlay of ₹10,00,00,000/- under SCSP component has been kept for the year 2023-24.

(15)

Code No. 1-1-0000-2515-51-102-82-51
Name of the Scheme Haryana State Gramin Swachhata Puraskar Scheme
Outlay ₹1,00,00,000/-

In this scheme, the Puraskar is being given to the Gram Panchayats who have done excellent work in keeping their Panchayats clean and plastic free. Under one of the parameter i.e. "Sanitation and Hygiene" of the Seven Star Rainbow Programme, star rating was given to 3930 Gram Panchayats with award money of ₹ 8500.00 lakh.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(16)

Code No. 1-2-1131-2515-51-789-88-51
Name of the Scheme Mahatma Gandhi Gramin Basti Yojana (SCSP) Outlay
Outlay ₹30,00,00,000/-

Mahatma Gandhi Gramin Basti Yojana was launched in Haryana in the year 2008. The scheme is aimed to allot free residential plots of 100 Square yard each to the eligible Scheduled Castes families, Backward Class (Category-A) families and Below Poverty Line (BPL) families in the villages out of the available suitable shamlat land.

In the first phase, the plots are being provided out of the shamlat lands, available with the Panchayats and in the villages where no suitable Panchayat land is available, it is being made available either by way of exchange with that of the private land owners or by acquisition. Basic infrastructural facilities such as streets, drinking water, drainage, power supply etc. are being provided along with these residential plots in a phased manner. Further, a sum of ₹10,000/- per acre per year is being paid as annuity to those Gram Panchayats whose land had already been utilized for the purpose of allotment of plots. As of now, 5,00,268 families have been reported as eligible by the district authorities and 3,75,750 eligible families have been allotted plots up to 31-10-2020.

An amount of ₹30,00,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-0000-4515-51-101-99-51
Name of the Scheme Deenbandhu Haryana Gram Uday Yojana (NABARD).
Outlay ₹200,00,00,000/-

State has introduced the Haryana Gram Uday Yojana aimed at developing big villages having population ranging between 3000 -10,000, by upgrading basic infrastructure and services in order to provide better living conditions at par with towns. There are total 585 villages having population 5000 to 10000 and 1156 villages having population 3000 to 5000. Hence, under this scheme, a total of upgraded 1741 villages are proposed to be covered. These villages would be strengthened with the required amenities by getting financial assistance from National Bank for Agriculture and Rural Development (NABARD) For focused development of these villages, 20% of this amount shall be contributed by the State Government and 80% will be availed from NABARD as a loan.

The broad outcome of the scheme is to abridge critical gaps in infrastructure facilities, services & management structure in villages in order to bring them at par with towns, to improve standard of living and quality of life in rural areas and to create healthy, clean green environment for citizens. All streets, main artery road, streetlights, water supply, solid waste management system, Public Parks/Playgrounds/Vyamsshalas, Bus-Stands, Gram Sachivalays, Community Centres, Cremation Ground, Sanitation Services.

An amount of ₹200,00,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-1151-6515-51-102-99-51
Name of the Scheme Loans to Village Panchayat for Revenue Earning schemes.
Outlay ₹2,00,00,000/-

This scheme is being implemented since 1957-58. The interest free loan recoverable in 30 yearly installments is provided to the Gram Panchayats/Panchayat Samiti in the State with a view to augment their financial position. The loan is granted for installation of tube-wells, pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The financial assistance is released on the basis of resolution by the respective Gram Panchayat/Panchayat Samiti based on estimates prepared by the competent authority and on the recommendations of the respective DDPO/BDPO. 15th Finance Commission in its recommendations has also emphasized the need for the improvement of own revenue generation of the Gram Panchayats.

The objective of the scheme is to improve the financial position of the Gram Panchayats/Panchayat Samitis to make them self dependent.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

(19)

Code No. 0-0-0000-2515-51-102-80-51-N-V
Name of the Scheme Scheme for State Level Task Force Under Swachh Bharat Mission Gramin
Outlay ₹1,00,00,000/-

The State Level Task Force has been constituted under Swachh Bharat Mission (SBM) as per the approval of Hon'ble Chief Minister, Haryana. The State Level Task force will look after the activities of both SBM-G and SBM-U. The composition of Task Force includes, a Chairman, Vice-Chairman, 4 official members and 10 non-official members. Besides it, two academicians/professionals are to be nominated separately.

The expenditure of State Level Task Force will be borne by SBM-G and SBM-U in the ratio of 50:50.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

1. To implement the Swachh Bharat Mission.
2. To make Swachh Bharat Mission a people's movement by involving NGOs, RWAs, Social Organizations, Religious Organizations or any other social groups.
3. To coordinate with various existing organizations/ bodies to achieve the aims and objectives of Swachh Bharat Mission.
4. The Task force would prepare its own lists of activities along-with the fund requirements for the whole year and after approval from the Governing Body would implement each of these activities.
5. The Task force would have its own Secretariat.
6. District Level Task Force committees will be formed under the Chairmanship of Additional Deputy Commissioners which would consist of both official, as well as, non-official members and the State Task Force Committee would closely coordinate, so as to achieve the aims and objectives of Swachh Bharat Mission.
7. The Chairman of this State Task Force Committee may be co-opted as a member of the State Governing Body.

	(20)
Code No.	01-20-4515-51-101-97-51-N-V
Name of the Scheme	Haryana Gramin Vikas yojana
Outlay	₹700,00,00,000/-

This is a State Budget scheme which came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development and Panchayats Department and in the year 2023-24 it was transferred to Rural Development Department. The aim of promoting Chaupals is to provide a common platform to discuss the issues of common importance. The development of villages like pavement of streets, drainage, community centres, cremation grounds, bound and retaining wall of ponds etc. having population less than 10000 (approximately 6225 villages) will be taken up under this scheme.

An amount of ₹700,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(21)
Code No.	P-02-20-2501-05-101-99-51-N-V
Name of the Scheme	Integrated Waste Land Development /Management Project
Outlay	₹16,80,00,00,000/- and
Code No.	P-02-20-2501-05-789-99-51-N-V
Name of the Scheme	Integrated Waste Land Development Management Project (SCSP)
Outlay	₹7,20,00,00,000/-

Integrated Waste Land Development/Watershed Management Project

Programme: The programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. 9 projects of Centrally Sponsored Programme amounting to Rs.80.59 crore under New Generation Watershed projects have been sanctioned by the Government of India during 2021-22. This scheme will be implemented in the period of next 5 years in five districts of the state i.e. Bhiwani, Charkhi Dadri, Gurugram, Mahendragarh and Yamunanagar.

An outlay of ₹16,80,00,00,000/- (₹ 6,72,00,00,000/- as State share & ₹10,08,00,00,000/- as Central share) has been kept as General component for the year 2023-24.

An outlay of ₹7,20,00,00,000/- (₹4,32,00,00,000/- as Centre share & ₹ 2,88,00,00,000/- as State share) has been kept as SCSP component for the year 2023-24.

	(22)
Code No.	P-02-20-2501-06-101-99-99-N-V
Name of Scheme	National Rural Livelihood Mission (NRLM/Aajeevika)- (Normal)
Outlay	₹105,00,00,00,000/- and
Code No:-	P-02-20-2501-06-789-99-51-N-V
Name of the Scheme	National Rural Livelihood Mission (NRLM/Aajeevika)- (SCSP)
Outlay	₹45,00,00,00,000/-

Deen Dayal Antyodaya Yojana (DAY)-NRLM is a Centrally Sponsored scheme on 60:40 sharing basis between Centre and State. This is a flagship program of Government of India started w.e.f 01.04.2013 and implemented in phased manner in all the districts of the State. Now whole State is covered. The mission aims at promoting poverty reduction through building strong institutions e.g. Self Help Groups (SHGs), Village Organizations (VO) and Cluster Level Federations (CLF) of the poor, particularly

women and enabling these institutions to access a range of financial and livelihoods services.

Focus is on these five principles i.e. education, health, participation in Gram Sabha, entitlements and livelihood enhancement. After 3 months of formation of SHGs Rs.10000/- are transferred into their bank accounts through NEFT from NRLM bank account. As an SHG becomes six months old, it matures for credit linkage from nearby branch of bank. The scheme does not have any capital subsidy instead interest subvention with maximum of 5.5% is afforded on the loans raised from banks. The ultimate objective is to enhance the income level of poor households through sustainable livelihoods so that poverty is reduced and standard of living improves.

An outlay of ₹105,00,00,000/- (₹42,00,00,000/- as State Share and ₹63,00,00,000/- as Centre Share) has been kept as General Component for the year 2023-24.

An outlay of ₹45,00,00,000/- (₹18,00,00,000 /- as State Share and ₹27,00,00,000/- as Centre Share) has been kept as SCSP Component for the year 2023-24.

	(23)
Code No.	P-02-20-2501-06-101-97-51
Name of Scheme	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) (Project Admn. Normal Plan)
Outlay	₹25,00,00,000/-
	and
Code No:-	P-02-20-2501-06-789-98-51
Name of the Scheme	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU- GKY) (Project Admn.) for (SCSP)
Outlay	₹10,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) is demand driven placement linked skill development training programme of Ministry of Rural Development funded. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions. The main thrust of the scheme is to equip rural youth in the age group of 15-35 years (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry. The projects have been sanctioned by Project Implementing Agencies (PIAs) under DDU-GKY scheme for skill development of rural youths for wage employment.

An outlay of ₹25,00,00,000/- (₹10,00,00,000/- as State Share and ₹15,00,00,000/- as Centre Share) has been kept as General Component for the year 2023-24.

An outlay of ₹10,00,00,000/- (₹4,00,00,000 /- as State Share and ₹6,00,00,000/- as Centre Share) has been kept as SCSP Component for the year 2023-24.

	(24)
Code No.	P-02-20-2501-06-101-96-51
Name of Scheme	Start-up Village Entrepreneurship Programme (SVEP) (Normal Plan)
Outlay	₹10,00,00,000/-
	and
Code No.	P-02-20-2501-06-789-97-51
Name of Scheme	Start-up Village Entrepreneurship Programme (SVEP) (SCSP Plan)

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. Start-up Village Entrepreneurship Programme (SVEP), a sub scheme of NRLM is for helping rural poor youth to start and support rural enterprises. The overall objective of SVEP is to stimulate economic growth and reduce poverty and unemployment in the villages.

Objectives:

- To enable rural poor to set up their enterprises, in its proof of concept phase, by developing a sustainable model for Village Entrepreneurship promotion through integrated ICT techniques and tools for training and capacity building, enterprise advisory services and to provide loans from banks/SHG & federations.

- Develop local resources by training a pool of village level community cadre (CRP EP) and build the capacity of the NRLM and SHG federations to monitor and direct the work of the CRP EPs.

- Help the rural entrepreneurs to access finance for starting their enterprises from the NRLM SHG and federations, the banking systems including the proposed MUDRA bank.

An outlay of ₹10,00,00,000/- (₹4,00,00,000/- as State Share and ₹6,00,00,000/- as Centre Share) has been kept as General Component for the year 2023-24.

(25)

Code No.	P-02-20-2505-02-101-99-99-N-V
Name of the Scheme	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)-Normal Plan
Outlay	₹359,00,00,000/-

This is a Centrally Sponsored Scheme on 90:10 sharing basis between Centre and State.

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is being implemented in all the districts of Haryana State since 2008-09.

OBJECTIVE

The basic objective of the scheme is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work.

The scheme is applicable only to rural areas. 1/3rd of the jobs are reserved for women. Rural household are to apply for registration with concerned Gram Panchayats. After registration, Job Cards are issued to the households by the Gram Panchayats. The payment of wages is being made on weekly or fortnightly basis. The contractors are banned under this programme.

Under this scheme, the Ministry has provided a detailed list of 262 kinds of works/activities identified as permissible works, out of which 182 kinds of works relate to Natural Resource Management (NRM) alone, 85 are Water related and 164 of the total works are related to Agri and Agri-Allied works.

Type/mode of Benefit-

Wages of ₹ 331/- per day (DBT) w.e.f. from 1.04.2022 is given with 100 days employment guarantee in a financial year as fixed by the Centre Government.

An outlay of ₹359,00,00,000/- (₹89,75,00,000/- as State share and ₹269,25,00,000/- as Centre Share) has been kept for the year 2023-24.

(26)

Code No.	P-02-20-2515-51-106-97-51-R-V
Name of scheme	Shyama Prasad Mukherjee Rurban Mission (SPMRM)
Outlay	₹350,00,00,000 /-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State.

The Government of India has launched the Shyama Prasad Mukherji Rurban Mission (SPMRM) on 21st February, 2016. The Mission aims at development of rurban clusters, which would trigger overall development in the region. The clusters would be developed by provisioning of economic activities, developing skills & local entrepreneurship and providing infrastructure amenities.

A Rurban cluster, would be a cluster of geographically contiguous villages with a population of about 25,000 to 50,000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. Clusters of villages would follow

administrative convergence units of Gram Panchayats and shall be within a single block/tehsil for administrative convenience. The Ministry of Rural Development, Govt. of India has selected 10 clusters in districts Ambala, Panchkula, Panipat, Karnal, Jind, Jhajjar, Rewari, Fatehabad, Faridabad and Nuh during the year 2016-17 and 2017-18.

An amount of ₹50,00,00,000/- (₹20,00,00,000/- as State share and ₹30,00,00,000/- as Centre Share) has been kept for the year 2023-24.

(27)

Code No. P-02-20-2515-51-106-96-51-R-V
Name of scheme Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakaram
Outlay ₹60,00,00,000/-

This is a Centrally Sponsored scheme on (60:40) sharing basis between Centre and State. The Ministry of Home Affairs, Government of India has started Multi-Sectoral Development Programme in the year 2008-09 and this scheme was restructured as "Pradhan Mantri Jan Vikas Karyakram (PMJVK)" w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been identified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country. 80% of the resources would be utilized for projects relating to education, health and skill development out of which at least range to 33-40% will be earmarked for creation of assets/facilities for women/girls. This scheme has been mainly focused on convergence the existing infrastructure development under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15 blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the concerned area:

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim)	Nuh
		Ferozepur Jhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

As per the new guidelines issued by the Ministry during 2022-23, this programme will be implemented in all the districts of the State including aspirational districts where the concentration of minority population is more than 25% in the catchment area (15 km radius).

An amount of ₹60,00,00,000/- (₹24,00,00,000/- as State Share and ₹36,00,00,000/- as Centre Share) has been kept for the year 2023-24.

	(28)
Code No.	2-1-1113-2515-51-102-93-99
Name of the Scheme	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan
Outlay	₹122,00,00,000/-

and

Code No.	2-2-1137-2515-51-789-98-51
Name of the Scheme	Scheme for Sanitation under Swachh Bharat Mission(Gramin) for Scheduled Castes
Outlay	₹45,00,00,000/-

The total sanitation campaign under the Restructured Centrally Sponsored Rural Sanitation Program was launched in the year 2000-01. All the districts of Haryana State are covered under this programme. The Individual Household Toilets, Community Sanitary Complexes, School Toilets, Anganwari Toilets, IEC activities as well as, Solid & Liquid Waste Management activities were taken-up under this programme. The programme funding is shared between Central Government, State Government and the Beneficiaries. The Nirmal Bharat Abhiyan programme has been re-named as Swachh Bharat Mission-Gramin with effect from 2.10.2014. After the restructuring of the programme, out of the total cost of ₹12000/- incentive money, (₹9000/- as Central Share and ₹3000/- as State Share) is given to the beneficiary for the construction and usage of individual household latrines through PFMS preferably in Aadhar-seeded Bank Accounts (Individually SLWM Project, Gobardhan, Community Sanitary Complexes and Community Projects). Such assistance is provided to the beneficiaries of Below Poverty Line (BPL) and identified Above Poverty Line (APL) comprises of all Scheduled Castes, small & marginal farmers, landless labourers with homestead, Physically Handicapped and women headed household. Further, under the scheme, the Gram Panchayats have to contribute 10% of the total cost for construction of School Toilets and Anganwadi Toilets which have been transferred to the Elementary Education Department and Women & Child Development Department respectively with effect from 2.12.2014. The objective is to sensitize the village community regarding the ill effect of open defecation. Swachh Bharat Mission Gramin (SBM-G) is a Centrally Sponsored scheme funded by Central and the State Government in the ratio of 60:40.

An amount of ₹122,00,00,000/- (₹72,00,00,000/- State Share & ₹50,00,00,000/- Centre Share) under Normal Plan & an outlay of ₹45,00,00,000/- (₹25,00,00,000/- State Share & ₹20,00,00,000/- Centre Share) under SCSP component has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEME (100%)

	(29)
Code No.	P-03-20-2515-51-106-98-51-N-V
Name of the scheme	Pradhan Mantri Adarsh Gram Yojana (PMAGY)
Outlay	₹10,00,00,000 /-

The Ministry of Social Justice and Empowerment has introduced the Pradhan Mantri Adarsh Gram Yojana (PMAGY) during the year 2014-15 in 12 villages of Faridabad & Palwal districts of the State. The main objective of the scheme is to ensure integrated development of the selected villages with more than 50% SC population into "model villages". Under this scheme, Ministry is providing ₹ 20.00 lakh per village for the integrated development of selected villages. From the year 2018-19 (Dec., 2018), this scheme is implemented in all the districts of the State and 278 villages are included and from the year 2019-20, (June, 2020), 60 villages (Ambala 21 and Yamunanagar 39) and 76 villages have been included in the year 2020-21 by the Ministry. 9 villages of districts Faridabad (6) and Palwal (3) of Phase-I and 28 of Phase- II have been declared as Adarsh villages.

An outlay of ₹10,00,00,000 /- has been kept for the year 2023-24.

(30)

Code No. P-03-20-2553-51-101-98-51-N-V
Name of the scheme Saansad Adarsh Gram Yojana (SAGY)
Outlay ₹50,00,000/-

This is a 100% Centrally Sponsored Scheme. Saansad Adarsh Gram Yojana has been launched by Hon'ble Prime Minister on 11.10.2014.

The main objective of Saansad Adarsh Gram Yojana is to trigger processes which lead to holistic development of the identified Gram Panchayats and also improve the standard of living and quality of life of all sections of the population through improved basic amenities, higher productivity, enhanced human development, better livelihood opportunities, reduced disparities, access to rights and entitlements, wider social mobilization and enriched social capital.

Each Lok Sabha MP has to identify GPs in her/his own constituency whereas Rajya Sabha MP may select any GP in the State having population 3000-5000 which should not be her/his own or her/his spouse's GP. In case of urban constituency, where there are no GPs, Hon'ble MPs will identify GPs from a nearby rural constituency.

These works will be implemented through convergence between different Central & State Sponsored Scheme. Deputy Commissioner of the concerned district is the nodal officer of the scheme. The identified GPs would prepare Village Development Plan containing prioritized time bound activities to achieve the progress of village through convergence of resources. Charge officers will be appointed by the Deputy Commissioner for better coordination between Hon'ble MP concerned and district administration.

All the Hon'ble Lok Sabha and Rajya Sabha MPs under SAGY-1 (2014-2019) have selected the 15 GPs in 1st Phase, 11 GPs in 2nd Phase and 7 GPs in 3rd Phase and uploaded the same on the website of the Ministry of Rural Development and the Rural Development Department, Haryana.

Under Saansad Adarsh Gram Yojana-II (2019-24) Hon'ble MPs have selected 58 Gram Panchayats to develop these GPs as Adarsh Grams.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(31)

Code No. P-03-20-2501-06-102-97-51-N-V
Name of the scheme Rural Self Employment Training Institutes (RSETIs)
Outlay ₹5,00,00,000 /-

This is a 100% Centrally Sponsored Scheme. Rural Self Employment Training Institutes (RSETIs) have been set up with a view to develop entrepreneurial skills in youth to enable them to set up their own ventures with or without the help of bank credit. At present, there are 21 RSETIs out of which 17 are set up by Punjab National Bank, 3 by Canara Bank and 1 by State Bank of India. Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youths to mitigate the unemployment problem. The RSETIs are expected to select at least 70% of the trainees from the BPL category.

Objectives of RSETI:-

- Identify, orient, motivate and assist unemployed rural youths to undergo free training at RSETI to take up self-employment / wage employment activities.
- Impart knowledge and skills to the candidates by organizing training programmes on Agri based activities, product, process and general EDP.
- Achieve high settlement rate for all the trained candidates,
- Facilitate Bank credit linkage for trained candidates,
- Provide handholding support for a period of two years to the trained candidates to help them overcome teething problems and guide them for settlement.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(32)

Code No. P-03-20-2505-02-101-98-51
Name of the scheme ADMINISTRATIVE CONTINGENCY (MGNREGA)-Normal
Plan Outlay ₹35,00,00,000 /-

Under this Scheme, for augmenting human resources and developing capacity for critical activities, Central Government provides upto 6% (100% Centre Share) of the total expenditure on MGNREGA in a FY as administrative expenses.

The permissible activities under administrative expenditure are:-

- i) Training: Development of training modules and materials, organisation of training programmes for officials, PRIs and Village Monitoring Committee members, training need assessment, impact assessment of training programmes, exposure visits etc.
- ii) Information Education Communication (IEC) activities: Preparation and dissemination of IEC material, community mobilisation, use of media and local cultural forms, house hold contact programmes etc.
- iii) MIS: Collection of data and its e-processing, report generation and transmission.
- iv) Quality Management: Deployment of quality monitors at State, District and Block level and associated expenses of training for quality.
- v) Setting up of grievance Redressal system: Setting up of help lines, recruitment of ombudsmen and disposal of grievances.
- vi) Professional/technical services: Hiring or engaging professional services for smooth operation of IEC, Training, MIS, monitoring and supervision and grievance redressal system.
- vii) Operational expenses: Office expenses related to the implementation of MGNREGA and stationery pertaining to computational processes/MIS, transportation and conveyance charges.
- viii) ICT facilities in GPs: Provision of latest ICT facilities in the Bharat Nirman Rajiv Gandhi Sewa Kendras (BNRGSK) at GP level.
- ix) Additional Staff deployment: Expenses incurred on additional dedicated staff to MGNREGA in key functional areas of the scheme and at the GP/Block/District levels as per guidelines issued by the Ministry of Rural Development from time to time.
- x) Social Audits: Expenditure incurred towards organising social audits.
- xi) Worksite Facilities: Charges towards worksite facilities viz. drinking water, aaya, shade for children and periods of rest and first aid box with adequate material for emergency treatment for minor injury and health hazards in connection with the works performed under the Act.
- xii) Evaluation and Research: Conduct of relevant studies including evaluation studies and action research.
- xiii) Contingency Expenditure: The following activities can be booked under the contingency expenditure head:
 - a. Ex-gratia Payment: Payment made to an MGNREGA worker in case of death or permanent disability due to accident while working under the programme.
 - b. Medical Treatment: Charges towards medical treatment to a worker in case of personal injury during the course of his/her employment under the scheme.
 - c. Hospitalisation: Expenditure towards hospitalisation viz. accommodation, treatment, medicines and payment of daily allowance not less than half of the wage rate, in case hospitalisation of an injured worker becomes necessary for a person who gets injured during the course of his/her employment on MGNREGA works.

An outlay of ₹35,00,00,000/- has been kept for the year 2023-24.

(33)

Code No. P-03-20-2505-02-101-97-51
Name of the scheme Cluster Facilitation Project (CFP) (MGNREGA)-Normal
Plan Outlay ₹1,00,00,000 /-

Cluster Facilitation Project is being implemented in Nuh District for better implementation of MGNREGS. 100% Expenditure of Cluster Facilitation Project (CFP) is provided by the Ministry of Rural Development from the budget head for Capacity Building and Technical support. Therefore, professionals have been engaged at State, District and Block Level.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(34)

Code No. P-03-20-2505-02-101-95-51
Name of the scheme Social Audit Unit (MGNREGA)-Normal Plan
Outlay ₹4,80,00,000 /-

As per Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Guidelines, social audit of the works taken up under the Scheme shall be conducted in each year for better transparency and accountability in the Scheme. Therefore, Social Audit Unit has been established. For implementation of the SAU, manpower has been engaged at State, District, Block and Village level to conduct the Social Audit of each work taken under the Scheme. The Ministry of Rural Development, Govt of India is providing 100% funds for making the payment of Salary, Honorarium of Village Resource Person and other office expenses.

An outlay of ₹4,80,00,000/- has been kept for the year 2023-24.

(35)

Code No. P-03-20-2505-02-101-96-51
Name of the scheme Project UNNATI (MGNREGA)-Normal Plan
Outlay ₹20,00,000 /-

Project UNNATI' has been launched by the Ministry of Rural Development, Govt of India to improve the livelihoods of most needy Mahatma Gandhi NREGA workers by providing a skill either for self-employment or wage employment. This project is meant for providing training for one adult member (of age 18-45 year) of a household who has completed 100 days of work under Mahatma Gandhi NREGA in the previous financial year from the year of commencement of the project.' It is a 100% centrally sponsor project. Under this project, stipend (against wage lost compensation) will be paid to the trainees.

An outlay of ₹20,00,000/- has been kept for the year 2023-24.

Development & Panchayats
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2515-Other Rural Development Programmes	34,43,52,00,000	...	34,43,52,00,000	
4515-Capital Outlay on other Rural Development Programmes	9,00,02,00,000	...	9,00,02,00,000	
6515-Loans for other Rural Development programmes	2,00,00,000	...	2,00,00,000	
Total Part-I	43,45,54,00,000	...	43,45,54,00,000	
Part-II Central Scheme(Sharing Basis)				
2515-Other Rural Development Programmes				
State Share	1,09,40,00,000	...	1,09,40,00,000	
Central Share	88,60,00,000	...	88,60,00,000	
Total Part-II	1,98,00,00,000	...	1,98,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2515-Other Rural Development Programmes	9,79,00,00,000	...	9,79,00,00,000	
Total Part-III	9,79,00,00,000	...	9,79,00,00,000	
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2515-Other Rural Development Programmes	10,67,60,00,000	35,52,92,00,000	...	46,20,52,00,000
4515-Capital Outlay on other Rural Development Programmes	...	9,00,02,00,000	...	9,00,02,00,000
6515-Loans for other Rural Development programmes	...	2,00,00,000	...	2,00,00,000
Total	10,67,60,00,000	44,54,94,00,000	...	55,22,54,00,000

Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	300.00	300.00	300.00	...
1-1-1139-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	171200.00	171200.00	171200.00	...
1-1-1104-2515-51-102-97-51	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	10000.00	10000.00	10000.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	10000.00	10000.00	10000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	3000.00	3000.00	3000.00	...
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	350.00	350.00	350.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	100.00	100.00	100.00	...
1-1-0000-2515-51-102-80-51	Scheme for State level Task Force under Swachh Bharat Mission Gramin	...	100.00	100.00	100.00	...
1-1-0000-2515-51-198-96-51	Rural Infrastructure Development under State Finance Commission (SFC)	...	69900.00	69900.00	69900.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari)	...	1.00	1.00	1.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	1000.00	1000.00	1000.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3000.00	3000.00	3000.00	...
1-2-1144-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	73400.00	73400.00	73400.00	...
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	20000.00	20000.00	...	20000.00

Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4515-51-101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	70000.00	70000.00	...	70000.00
1-1-0000-4515-51-101-96-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	1.00	1.00	...	1.00
1-1-0000-4515-51-789-99-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission (SCSP)	...	1.00	1.00	...	1.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
Total Part-I(State Schemes)		...	434554.00	434554.00	344352.00	90202.00
Part-II Central Scheme(Sharing Basis)						
2-1-1119-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri	60.00	40.00	100.00	100.00	...
2-1-1147-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	1800.00	1200.00	3000.00	3000.00	...
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan	5000.00	7200.00	12200.00	12200.00	...
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	2000.00	2500.00	4500.00	4500.00	...
Total Part-II		8860.00	10940.00	19800.00	19800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2515-51-198-98-51	Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission	58740.00	...	58740.00	58740.00	...
3-1-0000-2515-51-198-97-51	United Grants to Gram Panchayats on the recommendations of the Central Finance Commission	39160.00	...	39160.00	39160.00	...
Total Part-III		97900.00	...	97900.00	97900.00	...
Grand Total-I,II & III		106760.00	445494.00	552254.00	462052.00	90202.00

Development & Panchayats Department

The outlay of ₹ 552254.00 lakhs indicated on pre page includes outlay of ₹ 126401.00 lakhs of 15 schemes which have been transferred to Rural Development Department with effect from Financial Year 2023-24. Hence, outlay for Development & Panchayats Department in 2023-24 will be ₹ 425853.00 lakhs. The detail of these 15 schemes are given below:-

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	300.00	300.00	300.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran JayantiMaha Gram Vikas Yojna (SMAGY)- Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	10000.00	10000.00	10000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural DevelopmentAuthority	...	3000.00	3000.00	3000.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	100.00	100.00	100.00	...
1-1-0000-2515-51-102-80-51	Scheme for State level Task Force under Swachh Bharat Mission Gramin	...	100.00	100.00	100.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran JayantiMaha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana GraminVikas Yojana(HGVY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	1000.00	1000.00	1000.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi GraminBasti Yojna	...	3000.00	3000.00	3000.00	...
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana GramUday Yojana	...	20000.00	20000.00	...	20000.00
1-1-0000-4515-51-101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	70000.00	70000.00	...	70000.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayatfor Revenue Earnings Schemes	...	200.00	200.00	...	200.00
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- Normal Plan	5000.00	7200.00	12200.00	12200.00	...
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	2000.00	2500.00	4500.00	4500.00	...
Grand Total		7000.00	119401.00	126401.00	16700.00	90200.00

**DEVELOPMENT AND PANCHAYATS
PART-I STATE SCHEMES**

(1)

Code No.	1-1-1139-2515-51-101-89-51
Name of the Scheme	Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission.
Outlay	₹1712,00,00,000/-

The First State Finance Commission was constituted on 31st May, 1994. The Synchronisation of various Award Periods of State Finance Commission (SFC) was 1st SFC 1997-2001, 2nd SFC 2002-2006, 3rd SFC 2007-2011, 4th SFC 2012-2016 and 5th SFC 2017-2021. The Sixth State Finance Commission (6th SPC) was constituted on 22nd September 2020. The Commission was mandated to make recommendations for sharing State's revenues with the Rural and Urban Local Bodies and to suggest measures for augmentation of their internal resources for the period 2021-22 to 2025-26. The Commission submitted its report on 23rd December 2021.

The State Government had accepted the recommendation of the State Finance Commission i.e., Financial devolution of 7 percent of the net State's Own Tax Revenue (actual basis) to Local Bodies in the ratio of 55:45 (PRIs : ULBs). The Distribution criteria for Gram Panchayats and Urban Local bodies based on weightage of 75 percent to Population (as per data of population on Parivar Pehchan Patra Portal, as on 31st December each year) and 25 percent to Per Capita Own Revenue Distance and the Distribution criteria for Zila Parishad and Panchayat Samities based on Population (as per data of population on Parivar Pehchan Patra Portal, as on 31st December each year). Not more than 30 percent of the devolved funds be utilised on pavement of streets by the local bodies.

An amount of ₹ 1712,00,00,000/- has been kept under this scheme for the year 2023-24.

(2)

Code No.	1-1-1132-4515-51-101-96-51
Name of the Scheme	Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission.
Outlay	₹1,00,000/-

The Sixth State Finance Commission (6th SPC) was constituted on 22nd September 2020. The Commission was mandated to make recommendations for sharing State's revenues with the Rural and Urban Local Bodies and to suggest measures for augmentation of their internal resources for the period 2021-22 to 2025-26. The Commission submitted its report to the Governor on 23rd December 2021. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs.

An amount of ₹1,00,000/- has been kept as token provision under this scheme for the year 2023-24.

(3)

Code No.	1-1-1104-2515-51-102-97-51
Name of the Scheme	New Construction/Renovation/ Repair of New Block Office Buildings including Panchayats/Zila Parishad building & State Panchayat Bhawan, Directorate Office Gram Sachivalyas.
Outlay	₹100,00,00,000/-

Under this scheme, State has initially covered 142 Development blocks. For the proper and efficient functioning, it is essential that the block offices/Zila Parishad offices housed in rented buildings are provided their own buildings. Besides, with the passage of time, the buildings of old blocks become un-safe and need to be replaced with new buildings. During the current financial year, 600 Gram Sachivalayas will be constructed. Repair of capital assets relates to Health department (PHCs), Education department (School Buildings) and roads will also be taken up by engineering wing under the control of ZP.

An amount of ₹100,00,00,000/- has been kept for the year 2023-24.

	(4)
Code No.	1-1-0000-2515-51-102-83-51
Name of the Scheme	Awareness amongst Village Youth Volunteers for Rural Development
Outlay	₹3,50,00,000/-

It is well known fact that the Government is implementing vast range of programs in the rural areas but delivery of these programs needs to be improved. It is often felt that the people in the rural areas are either not aware of the program/ opportunities that are being provided by various departments/banks/private institutions or sometimes they do not have an easy access to them. It is felt that the youth, if trained, can become a facilitative link. With this background, Government has decided to initiate a new scheme called "Youth for Rural Development". It seeks to tap the energy and potential of the youth, to trigger faster development of rural areas. Under this scheme, youth will be selected and trained as volunteers in the villages. Around 17000 volunteers have been selected so far. The scheme aims to inspire the youth to become volunteer and build their capacity to become change facilitators in the village community in order to ensure faster, inclusive and sustainable social, human and economic development in rural areas by bridging the gap and provide access to the rural citizens about the Government programs/schemes.

An outlay of ₹3,50,00,000/- has been kept for the year 2023-24.

	(5)
Code No.	1-2-1129-2515-51-789-96-51
Name of the Scheme	Scheme for the Employment Generation Programme for Scheduled Castes under Renamed as Scheme for Salary of Safai Karamchari under State Finance Commission.
Outlay	₹1,00,000/-

This scheme was launched on Gandhi Jayanti (2nd Oct, 2017). It is proposed to employ Safai Karamchari for general cleanliness in the villages. The number of Safai Karamcharis would range from 1-6 per village depending on population of the said village. About 11475 Safai Karamcharis have been deployed so far throughout the State.

An amount of ₹1,00,000/- has been kept as token provision during the year 2023-24.

	(6)
Code No.	1-2-1144-2515-51-789-87-51
Name of the Scheme	Financial Assistance to Scheduled Castes under State Finance Commission.
Outlay	₹734,00,00,000/-

The Sixth State Finance Commission (6th SPC) was constituted on 22nd September 2020. The Commission was mandated to make recommendations for sharing State's revenues with the Rural and Urban Local Bodies and to suggest

measures for augmentation of their internal resources for the period 2021-22 to 2025-26. The Commission submitted its report to the Governor on 23rd December 2021. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs. and to review the financial position of PRIs.

An amount of ₹734,00,00,000/- has been kept under this scheme for the year 2023-24.

(7)

Code No.	1-2-1132-4515-51-789-99-51
Name of the Scheme	Financial Assistance to Panchayati Raj Institution on the recommendation of State Finance Commission(SCSP)
Outlay	₹1,00,000/-

The Sixth State Finance Commission (6th SPC) was constituted on 22nd September 2020. The Commission was mandated to make recommendations for sharing State's revenues with the Rural and Urban Local Bodies and to suggest measures for augmentation of their internal resources for the period 2021-22 to 2025-26. The Commission submitted its report to the Governor on 23rd December 2021. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central

An amount of ₹1,00,000/- has been kept as token provision under this scheme for the year 2023-24.

(8)

Code No.	1-01-20-2515-51-198-96-51
Name of the Scheme	Rural Infrastructure Development under State Finance Commission (SFC)
Outlay	₹ 699,00,00,000/-

As per mandate of 73rd Constitutional Amendment, the State Government has been regularly constituting the State Finance Commission from time to time to review the financial position of the Panchayats. The 6th Finance Commission has been constituted for the award period 2021-22 to 2025-26 to make recommendations on the principles which should govern the distribution between the State and the Panchayats of the net proceeds of the taxes, duties, tolls and fees liable by the State, which may be further divided between them and the allocation between the Panchayats at all levels of their respective shares of such proceeds; the determination of the taxes, duties, tolls and fees which may be assigned to, or appropriated by the Panchayats; the grants-in-aid to the Panchayats from the Consolidated Fund of the State and the measures needed to improve the financial position of the Panchayats.

As per the final recommendations of the 6th Finance Commission grant, 75% amount shall be distributed/ released to the GPs on the basis of PPP (Parivaar Pehchaan Patra) population of the Panchayats and 25% amount shall be distributed as per Capita Own Revenue Distance. In case of PSs and ZPs, the funds shall be released only as per PPP (Parivaar Pehchaan Patra) population of the concerned PS/ZPs.

An amount of ₹699,00,00,000/- has been kept as token provision under this scheme for the year 2023-24.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(9)**

Code No.	2-1-1119-2515-51-003-98-98
Name of the Scheme	Community Development-Setting up of Haryana Institute of Rural Development, Nilokheri renamed as Scheme for Training & Capacity Building Haryana Institute of Rural Development, Nilokheri
Outlay	₹1,00,00,000/-

This scheme is sponsored by the Government of India with all the States on 50:50 sharing basis. Under the scheme, it is mandatory to set up State Institutes of Rural Development across all the States with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to Class-I and Class-II Officers of this department, as well as to officers of other departments, who are engaged in implementation of rural development programmes.

An amount ₹1,00,00,000/- (₹40,00,000/- State Share & ₹60,00,000/- Centre Share) has been kept for the year 2023-24.

(10)

Code No.	2-1-1147-2515-51-101-81-51
Name of the Scheme	Rashtriya Gram Swaraj Abhiyan (RGSA).
Outlay	₹30,00,00,000/-

The Ministry of Panchayati Raj, Government of India had launched Rajiv Gandhi Panchayat Sashaktikaran Abhiyan Scheme Centrally Sponsored Schemes (Sharing Basis) to strengthen the Panchayati Raj System across the country and address critical gaps during the 12th Five Year Plan. Its implementation started w.e.f. 7th March, 2013 to enhance capacities and effectiveness of Panchayats and the Gram Sabhas in order to enable democratic decision making and accountability in Panchayats and promote people's participation. The scheme also provides devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution. This scheme has been renamed as Rashtriya Gram Swaraj Abhiyan (RGSA) during the year 2018-19. The funding of Rashtriya Gram Swaraj Abhiyan (RGSA) under the components/activities are shared between Centre and State in the ratio of 75:25.

An amount of ₹30,00,00,000/- (₹12,00,00,000/- State Share & ₹18,00,00,000/- Centre Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(11)**

Code No.	3-1-0000-2515-51-198-98-51
Name of the Scheme	Grant-in-Aid to Gram Panchayats On the Recommendations of the 15th Finance Commission
Outlay	₹587,40,00,000/-

This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15th Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad in the ratio of 75:15:10 on the basis of weightage to population @80% and to the geographical area @20%.

The 15th Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The award period of 15th Finance Commission is from 2020-21 to 2025-26. As per recommendations of 15th Finance Commission, the funds can be utilized for services within the functions

assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50.

An outlay of ₹587,40,00,000/- has been kept for the year 2023-24.

	(12)
Code No.	3-1-0000-2515-51-198-97-51
Name of the Scheme	United Grants to Gram Panchayats on the Recommendation of the Central Finance
Outlay	₹391,60,00,000/-

This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15th Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad in the ratio of 75:15:10 on the basis of weightage to population @80% and to the geographical area @20%.

The 15th Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The award period of 15th Finance Commission is from 2020-21 to 2024-25. As per recommendations of 15th Finance Commission, the funds can be utilized for services within the functions assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50.

An outlay of ₹ 391,60,00,000/- has been kept for the year 2023-24.

**Land Record
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)			
2506-Land Reforms			
State Share	1,50,00,000	...	1,50,00,000
Central Share	1,17,00,000	...	1,17,00,000
Total Part-II	2,67,00,000	...	2,67,00,000
Part-III Centrally Sponsored Scheme (100%)			
2029-Land Revenue	1,50,00,000	...	1,50,00,000
2506-Land Reforms	50,00,000	...	50,00,000
Total Part-III	2,00,00,000	...	2,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2029-Land Revenue	1,50,00,000	...	...	1,50,00,000
2506-Land Reforms	1,67,00,000	1,50,00,000	...	3,17,00,000
Total	3,17,00,000	1,50,00,000	...	4,67,00,000

Land Record LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-1054-2506-51-103-99-98	National Land Records Modernization Programme-Survey/resurvey and Modern Record Rooms	100.00	100.00	200.00	200.00	...
2-1-1054-2506-51-103-99-97	National Land Records Modernization Programme-Computerization of Registration	17.00	50.00	67.00	67.00	...
Total Part-II		117.00	150.00	267.00	267.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1301-2029-51-103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff-Establishment Expenses	60.00	...	60.00	60.00	...
3-1-1302-2029-51-103-96-51	Headquarters staff Land Records Agricultural Census	90.00	...	90.00	90.00	...
3-1-1054-2506-51-103-99-99	National Land Records Modernization Programme-Computerization of Land Records	50.00	...	50.00	50.00	...
Total Part-III		200.00	...	200.00	200.00	...
Grand Total-I,II & III		317.00	150.00	467.00	467.00	...

LAND RECORDS

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.	2-1-1054-2506-51-103-99-98
Name of the Scheme	National Land Records Modernization Programme-Survey/Resurvey and Modern Record Rooms.
Outlay	₹2,00,00,000/-

It is a Centrally Sponsored Scheme (sharing basis 50:50). The main objectives of the scheme are:-

- a) Survey/Resurvey and Updating of Survey and Settlement Records (including ground control network and ground trusting).
- b) Modern Record Room/Land Records Management Centre at Tehsil /Sub Tehsil level.

The Government of India has decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing Central Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country.

Haryana State Remote Sensing Application Centre (HARSAC), which is a nodal agency for Geographic Information System (GIS) working in the State has been entrusted to accomplish the job of digitization of cadastral maps and scanning of old records under this programme. The HARSAC allotted the work to four executing agencies selected through RFP process. Revenue Department has already made a proposal to modernize the Tehsil level revenue record room and providing the compactors/optimizers for storage of revenue records and computers, printers etc. to provide the copy of scanned revenue record to public on demand.

1160 computers, 274 Multifunctional Device (MFDs), 100 Online UPS, Wi-Fi cards sites, 1961 no. compactors and operating system for servers have been procured and supplied to the Tehsil for setting up of Modern record rooms in the State.

The Government of Haryana had launched the Modern Revenue Record Room (MRRR) project in all the 22 districts of the State on 25th December, 2019. This project aims at digitization of old revenue records, including that of previous decades/centuries, thereby providing a means of preserving these old records, in a tamper proof and secure manner.

The entire scanned documents have been verified entirely by the revenue staff at the village level. 100% of the record has been checked by the Revenue verifier and 20% by the District Revenue Officers and 10% by the HARTRON team to remove any discrepancy. Adequate IT infrastructure and electrical/ telecommunications networking has also been ensured. Apart from this, the Modern Revenue Record Rooms has been inaugurated in all districts of Haryana, and open to the public.

An outlay of ₹2,00,00,000/- (₹1,00,00,000/- as State share & ₹1,00,00,000/- as Central share) has been kept for year 2023-24.

(2)

Code No.	2-1-1054-2506-51-103-99-97
Name of the Scheme	National Land Records Modernization Programme-Computerization of Registration (25:75).
Outlay	₹67,00,000/-

It is a Centrally Sponsored Scheme (CS 25 : SS 75).

The main objectives of the scheme are:-

- a) Data entry of legacy encumbrance data.
- b) Scanning & preservation of old documents.

- c) Data entry of valuation details.
- d) Computerization of registration work.
- e) Computerization of SROs.
- f) Connectivity of SROs with Revenue Offices.

Development of a modern, comprehensive and transparent land records management system is to be set up. The system will be based on following basic principles i.e.

- A single window to handle land records (including the maintenance and updating of textual records, maps).
- Timely issuance of copies of land records in the shortest possible time to those who need it.
- Transparency in matters of registration of documents, sanction of mutations and aspects of public dealings.
- Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- Land disputes will be minimized.

Haryana State Remote Sensing Application Centre (HARSAC), which is a nodal agency for GIS work in the State, has been entrusted to accomplish the job under this programme. The HARSAC identified four selected vendors for the purpose of Computerization of Registration in the State. Computer Centers have been setup in all the Tehsils and Sub Tehsils and the Records of Right to services through computers is available at all the Tehsils/Sub Tehsils, where Haryana Registration Information System and Haryana Land Records Information System has been integrated. Out of 7088 total number villages, 6460 villages have been integrated with Haryana Registration Information System and Haryana Land Records Information System Software for Jamabandis, the process of issuing copies of land records has also been computerized for the convenience of the public.

The Government had launched "Web HALRIS" (Haryana Land Records Information System) in 91 Tehsils / Sub-Tehsils of the State on 25th December, 2019. Till 31-07-2020, Web-HALRIS has been implemented in all 143 Tehsils / Sub-Tehsils of the State.

At present, every landlord can get the details of his assets and land record online at any time. In this, registration of documents, mutation and maintenance of Jamabandi records, e-Khasra Girdawari, Roznamcha and copy of ownership records are issued.

An outlay of ₹67,00,000/- (₹50,00,000/- as State share & ₹17,00,000/- as Central share) has been kept for year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No.	3-1-1301-2029-51-103-97-98
Name of the Scheme	Rationalisation of Minor Irrigation Statistics Headquarter Staff Information Technology
Outlay	₹60,00,000/-

It is a 100% Centrally Sponsored Scheme. This scheme was introduced in the State during the 7th Five Year Plan as a part of the all India project. Keeping in view the lack of proper coordination between the departments dealing with the statistics relating to Minor Irrigation projects in the States in its totality and considering the lack of uniformity in the concept of terminology used in data relating to minor irrigation projects and matters relating to the fixation of norms of minor irrigation structure, a need was felt to carry out a comprehensive survey of minor Irrigation schemes to have a sound data base for planning purposes. This scheme was approved by the Ministry of Water Resources Government of India with 100% Central assistance. The main objectives of the scheme are:-

1. To take up studies regarding reconciliation of discrepancies in figures of irrigated area reported in the agricultural statistics and in periodical progress reports received from the State Government.
2. To coordinate statistics relating to minor irrigation projects on quarterly and annual basis.
3. To organize special survey in between two censuses for estimating yard-stick of additional area irrigated for different categories of minor Irrigation Projects.
4. To ascertain reasons for the disuse of projects through special survey as also the rate of depreciation due to siltation of surface water storage projects.
5. To organize on quinquennial basis a census of minor irrigation projects.
6. To compile statistics of area irrigation under crops according to seasons.
7. To explore the possibility of organizing pilot studies and to ascertain the increase in productivity due to minor irrigation projects.
8. To collect information regarding the extent of construction of minor irrigation works through institutional finance and through own private finance of farmers as a part of the quinquennial.

Five minor Irrigation censuses have already been conducted in the State in the year 1986-87, 1993-94, 2000-2001 and 2006-07. The work of 6th Minor Irrigation Census is in progress.

An outlay of ₹60,00,000/- has been kept under this scheme for the year 2023-24.

(4)

Code No	3-1-1302-2029-51-103-96-51
Name of Scheme	Headquarter Staff Land Records Agricultural Census.
Outlay	₹90,00,000/-

It is a 100% Centrally Sponsored scheme. Agricultural Census scheme is an integral part of world/ national programme. Since 1970-71, it is conducted in all the States/ UTs of the country on quinquennial basis. Its main objectives are to provide data on number and area of operational holdings, their tenancy particulars, land utilization, irrigation status, and source- wise area irrigated, number of wells and tube wells, area under crops according to irrigated, and unirrigated conditions and dispersal of operated area. The performance of this scheme since its inception has been very good.

An outlay of ₹90,00,000/- has been kept under this scheme for the year 2023-24.

(5)

Code No	3-1-1054-2506-51-103-99-99
Name of Scheme	National Land Records Modernization Programme Computerization of Land Records.
Outlay	₹50,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are:-

- Data entry/re-entry/data conversion of all textual records including mutation records and other land attributes data.
- Digitization of cadastral maps.
- Integration of textual and spatial data.
- Inter-connectivity among revenue offices.

Development of a modern, comprehensive and transparent land records management system is envisaged to be set up. The system will be based on following basic principles i.e.

- a) A single window to handle land records (including the maintenance and updating of textual records, maps).
- b) Timely issuance of copies of land records in the shortest possible time to those who need it.
- c) Elimination of corruption and harassment to the general public in matter like registration of documents, sanction of mutations and aspects of public dealings.

- d) Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
 - e) Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
 - f) Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
 - g) Land disputes will be minimized.
 - h) The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country.
- Total 7088 jamabandis have been uploaded on the website <http://jamabandis.nic.in> in public interest.
- An outlay of ₹50,00,000/- has been kept under this scheme for the year 2023-24.

**Mewat Area Development
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	19,50,00,000	...	19,50,00,000	
Total Part-I	19,50,00,000	...	19,50,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	19,50,00,000	...	19,50,00,000
Total	...	19,50,00,000	...	19,50,00,000

**Mewat Area Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1201-2705-51-101-99-51	Scheme for the integrated Development of Mewat Area	...	1770.00	1770.00	1770.00	...
1-2-1208-2705-51-789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	180.00	180.00	180.00	...
Total Part-I(State Schemes)		...	1950.00	1950.00	1950.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1950.00	1950.00	1950.00	...

MEWAT AREA DEVELOPMENT AGENCY PART-I STATE SCHEMES

	(1)
Code No.	1-1-1201-2705-51-101-99-51
Name of the Scheme	Scheme for the Integrated Development of Mewat Area
Outlay	₹17,70,00,000/-
	and
Code No.	1-2-1208-2705-51-789-99-51
Name of the Scheme	Grant-in-Aid for the Integrated Development of Scheduled Castes of Mewat Area
Outlay	₹1,80,00,000/-

The State Government had constituted Mewat Development Board (MDB) in 1980 with the vision to ameliorate the conditions of poverty, unemployment, economic and social backwardness and to raise the standard of living of the people in the Mewat area consisting of six blocks of Nuh District viz Nuh, Tauru, Ferozepur Jhirka, Nagina and Punhana and one block of Palwal district namely Hathin to provide special funds for the development of these areas. Mewat Development Agency (MDA) is the executing Agency for the specific development programmes in this backward region.

The Government provides Grant-in-Aid for on-going schemes/activities to create infrastructure and basic amenities in the field of education, drinking-water supply, water harvesting, agriculture, animal husbandry, women empowerment, sanitation, community development etc.

In 2018, National Institution for Transforming India (NITI) Aayog started Aspirational District Programme to identify and support the most backward districts of India. Out of 108 districts selected by the NITI Aayog, Mewat scored lowest among all the indicators. Hence, Mewat was tagged as the most backward district of the country. Mewat Development Agency being the nodal agency for the development of Mewat district (now known as Nuh district) has very high responsibility to meet the expectation of the people of the region. Mewat Development Agency works in various sectors, either alone or with the support of line departments, for the upliftment of the region.

The major components of development are as follows:

1. Female Health, Immunization and Nutrition

Nuh is the Aspirational District of Haryana State. When the Aspirational District Programme was started, the immunization of the district was 29.92% which was much less than state average which is 97.40%. Even after 4 years of this programme, the immunization has not improved. Similarly, the numbers of children with Severe Acute Malnutrition (SAM) are 53 and children with Moderate Acute Malnutrition (MAM) are 7004 on October, 2022. These numbers are significantly higher for this region.

Maternal health indicators such as Antenatal care (ANC) checkups and institutional delivery haven't improved much. As per latest health department data, the numbers of severe anemic (Hb<7) pregnant women in Nuh are 812 and on increasing trends. It is important that necessary interventions may be taken up to improve the health of mother and child.

To improve the maternal and child health of citizens of Nuh district, it is critical that necessary interventions may be taken up.

2. Scholarship & Coaching

It is informed that agriculture is the major source of earning for majority of people. Due to backwardness of this region, people are not aware of the benefits of higher studies. However, Mewat district faces various challenges with regards to higher education such as:

- a) Unavailability of experts and specialists as per the demand in the district
- b) Limited or no counseling of students under Government schools as a result of which students are unaware of options available after schooling

- c) Majority of families have limited source of livelihood and earning as a result children don't have financial support to either join coaching facilities or join prestigious institutions.

Mewat Development Agency has started the scholarship programme for Paramedical courses during the year 2008-09 to meet out the requirement of paramedical staff in the area. Further, MDA has included technical & professional courses in the scholarship scheme from 2012-13.

In order to assist the students to take up Technical, Professional, Medical and Para Medical courses, MDA may continue the scholarship programme and may provide following support to needy students of Mewat:

- A. Scholarship for coaching facilities
- B. Scholarship for higher studies i.e. Technical, Professional, Medical and Para Medical courses.

Mewat Development Agency, Nuh shall provide scholarship during the year 2022-23 to the students of Mewat area for Medical, Technical, Professional, Tourism and PhD courses to promote higher education in the area. MDA shall also provide coaching for preparation of competitive exams like NEET, JEE etc.

The scholarship amount of Rs. 1,00,000/- may be provided for tuition fee and ₹ 60,000/- as maintenance allowance per year (maintenance allowance will be given as fixed lump sum amount for an academic year) for MBBS course. The scholarship amount for other courses i.e. Technical, Paramedical, Professional, Tourism & PhD shall be maximum Rs. 75000/- or 75% of tuition fees whichever is less.

MDA shall also provide financial incentive for motivating the girls to take admissions in Govt. ITIs of Nuh district. MDA will provide incentive to the girls students of ITIs @ Rs. 1000/-per month.

3. Skill Development Trainings

Being an agrarian society, agriculture and allied is the primary source of income of the people of Nuh district. In the recent Haryana SDG District Index 2022, the performance of Nuh district (out of 100) in various goals is very poor as compared to other districts of Haryana.

To provide livelihood opportunities to the people of the area, MDA will take up the following skill development trainings.

Shrimp Farming (Agriculture Sector): - Nuh district faces challenge of saline underground water. As a result of which normal agriculture and horticulture crops do not grow in this region. However, the saline water is suitable for fish farming in particular shrimp farming. To take advantage of saline water, it is necessary that people are made aware about this farming as well as there is a need to provide necessary training to those who are interested in taking it up.

Small Poultry Farmer (Agriculture Sector): - Being close to Delhi-NCR region, Mewat area can cater to the need of this region in particularly by providing quality poultry meat and eggs at affordable price. To get this done on mass scale, it is necessary that people of Mewat area are provided necessary training.

Warehouse Packer (Logistics Sector): - Many warehouse centers have established in Tauru block of Nuh district as well as other close regions such as Faridabad and Gurugram. These warehouses require manpower such as warehouse packer on regular basis. This provides a golden opportunity to people of Mewat area. Appropriate training needs to be provided to interested people so that people can take up this job and cater to the demand of warehouses as well.

Soft Skills: - Necessary soft skill is the need of this region. While people are interested to move to Delhi-NCR region but due to limited skills, they could not compete with other citizens. Hence, it is necessary that people are provided soft skills so that pass out students and other people may gain necessary skill set.

Solar Panel Installation (Electronics Sector): - There is a growing demand for Solar based electricity in Delhi – NCR region including in Nuh district. However, people with necessary skill are limited in numbers. It is the need of this region that people are provided training on solar panel installation so that people can get solar panels installed easily.

Computer Hardware (IT-ITeS Sector): - Of late, many people have started using laptop and computer in Mewat area. However, people have to go to Gurugram to repair even for minor issues. The training on computer and laptop hardware is the need of this region.

4. Animal Husbandry:

There are 11 registered Gaushalas in the district. These have a cattle population of around 8000. These Gaushalas are majorly managed through donations. Due to scarcity of available funds, the Gaushalas are perennial shortage of feed and Fodder. The animals being received in the Gaushalas are very weak, emaciated and seriously wounded especially the ones rescued by law enforcement agency.

The objective is animal welfare and maintenance of healthy animals in the 11 registered Gaushalas by providing nutritional supplements i.e. mineral mixtures and stomachic powders, improve digestion and utilization of feed and also fulfill the nutritional requirements of the cattle to keep them healthy.

5. Rain Water Harvesting/Renewable Energy

Rain Water Harvesting

Due to non-availability of a perennial river or lake in the district, ground water is the only source of water. 78% of the district has saline ground water and remaining 22% fresh water. Rainwater harvesting is an important environment friendly approach which has double benefit in both keeping the ground water table undisturbed and charging the aquifer. Such a green practice encouraged in form of community development programme can find its popularity when it shows the many fold benefits of, in one hand, bringing people together to collective thinking on green approaches, innovating approaches to save earth by harping on their creative notes, achieving nobler feelings saving water for future; on the other hand, rainwater as well as run-off storm water stored in a planned way save the earth soil erosion, flood; recharge the aquifers to give a shot in the arm to the decreasing groundwater table.

To aid towards the greater objective of water management and conservation and to increasing recharge of groundwater by capturing and storing rainwater, rainwater harvesting from rooftop run-offs and natural water bodies augment the community development, the rainwater harvesting system may be constructed in the area.

Renewable/Solar Energy

Solar energy is emerging as a major source of energy for the future which is pollution free & a green source of energy. The Government of Haryana considers solar energy as vital form of energy in the State to address the growing impacts of climate change at local and national levels. It has the potential of not only lowering the state's expenditure on energy but also have potential to reduce transmission & distribution losses.

MDA is planning to install solar energy systems in educational institutes of the area to bring more students to classrooms by reducing power outages. Solar energy will help in running fans, water coolers as well as practical labs in schools, with just one-time investment by MDA.

6. Information Education Communication Activities:

It is informed that the major issues in Mewat are that many people are unaware about Government schemes, support provided by departments and latest information in timely manner. Due to unawareness, a major section of the society remains deprived from Government schemes/programmes and its support.

In addition, Mewat faces various social and cultural issues that need to be addressed holistically. Social and cultural issues includes multiple pregnancies with no gap, no focus towards nutritious food, female children not encouraged for higher studies, hesitation towards vaccination and Dowry etc.

Therefore, special efforts are required to provide awareness of government schemes/programmes to every resident in the timely manner and to bring behavioral

change among residents of Mewat area. Hence, there is requirement of special IEC activities in the area and it may be divided in two parts:

- a) Advertisement of Government schemes and programme.
- b) Awareness programme for addressing social and cultural issues.

To achieve this objective, MDA is planning to conduct following activities:

- i. Selection of dedicated resources that would work with MDA in achieving objectives mentioned in one-year plan.
- ii. For the advertisement of government schemes, target groups/ audience would be reached out through print, electronic, social and outdoor media.
- iii. For behavioral change, different stakeholders would be reached out through separate activities such as announcement through religious leaders, meetings, village level consultations, individual/collective meetings, presentations to institutions, mass media, school competitions, other publicity materials - display hoardings, pamphlets, fliers, organizing rallies etc.
- iv. To increase awareness effectively.

7. Study and Surveys

MDA has kept funds for study & surveys on each indicator of Aspirational District Programme, socio-economic indicators and other required parameters/indicators to identify the gaps for making planning for development of Mewat area.

8. Assistance of Consultants in MDA

It is informed that Mewat was selected as aspirational district by NITI Aayog in the year 2018. As per the baseline ranking conducted by NITI Aayog, Mewat was at last. As a result of which, Mewat was tagged as the most backward district of the country.

Mewat lagged on almost all parameters of social development sectors such as education, health, nutrition, water availability, skill development etc. The primary reasons for the backwards of the region are as follows:

- a) Inadequate infrastructure
- b) Very less staff
- c) Incomplete dissemination of Government schemes and services to public
- d) Ineffective monitoring of the Government services
- e) No information on best practices in government departments.

Hence, to look after the work of Aspirational District programme and to assist District Administration, the consultants may be hired in MDA.

9. Project Management

MDA has proposed funds under Project Management component for salary of staff & other expenditure.

An outlay of ₹17,70,00,000/- under General Component and a provision of ₹1,80,00,000/- under SCSP Component has been kept for the year 2023-24.

**Shivalik Development Board
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	13,80,00,000	...	13,80,00,000	
Total Part-I	13,80,00,000	...	13,80,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	13,80,00,000	...	13,80,00,000
Total	...	13,80,00,000	...	13,80,00,000

Shivalik Development Board
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1203-2705-51-102-99-51	GIA for Development of Shivalik Area	...	1200.00	1200.00	1200.00	...
1-2-1207-2705-51-789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	180.00	180.00	180.00	...
Total Part-I(State Schemes)		...	1380.00	1380.00	1380.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1380.00	1380.00	1380.00	...

SHIVALIK DEVELOPMENT BOARD PART-I STATE SCHEMES

	(1)
Code No.	1-1-1203-2705-51-102-99-51
Name of the Scheme	Grant-in-Aid for Development of Shivalik Area
Outlay	₹12,00,00,000/-
	And
Code No.	1-2-1207-2705-51-789-98-51
Name of the Scheme	Grant-in-Aid for Development of Scheduled Castes of Shivalik area.
Outlay	₹1,80,00,000/-

To focus on development of Shivalik Area, the State Government had constituted Shivalik Development Board on dated 24.03.1993 at the State Level and Shivalik Development Agency at Ambala. The Shivalik Development Agency has been spearheading the development of this area through different departments under the overall supervision of the Shivalik Development Board. The agency formulates Annual Action Plan and concentrating on providing basic infrastructure viz. watershed management by means of water harvesting and soil conservation measures, afforestation, improving water supply, animal husbandry, health care etc. For the integrated development of these areas, various new schemes in the field of Agriculture, Floriculture, Herbal Plantation, Education, Public Health, Bridges and Roads, Irrigation, Water Shed Management, Tourism, Forests, Poultry, Animal Husbandry and Wildlife etc. have been formulated. There are various development works/projects being implemented in 13 blocks of Shivalik area comprising of the entire district of Panchkula (Morni, Pinjore, Barwala & Raipur Rani blocks), Ambala (Ambala-I, Ambala-II, Saha, Naraingarh, Barara & Shahzadpur blocks) and Yamunanagar (Sadhaura, Bilaspur & Chhachhrauli blocks) and part of Jagadhari block (40 villages).

An outlay of ₹12,00,00,000/- under General Component and a provision of ₹1,80,00,000/- under SCSP Component has been kept for the year 2023-24.

**Major & Medium Irrigation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

(Amount in ₹)				
Major Head	Gross Amount	Recoveries		Net Amount
Part-I State Scheme				
2700-Major Irrigation	68,50,00,000	...		68,50,00,000
4700-Capital Outlay on Major Irrigation	13,67,71,80,000	...		13,67,71,80,000
4701-Capital Outlay on Medium Irrigation	10,48,67,80,000	...		10,48,67,80,000
Total Part-I	24,84,89,60,000	...		24,84,89,60,000
Part-II Central Scheme(Sharing Basis)				
4700-Capital Outlay on Major Irrigation				
State Share	4,00,000	...		4,00,000
Central Share	6,00,000	...		6,00,000
4701-Capital Outlay on Medium Irrigation				
State Share	40,000	...		40,000
Central Share	60,000	...		60,000
Total Part-II	11,00,000	...		11,00,000
Part-III Centrally Sponsored Scheme (100%)				
4701-Capital Outlay on Medium Irrigation	87,50,00,000	...		87,50,00,000
Total Part-III	87,50,00,000	...		87,50,00,000
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	68,50,00,000	...	68,50,00,000
4700-Capital Outlay on Major Irrigation	6,00,000	13,67,75,80,000	...	13,67,81,80,000
4701-Capital Outlay on Medium Irrigation	87,50,60,000	10,48,68,20,000	...	11,36,18,80,000
Total	87,56,60,000	24,84,94,00,000	...	25,72,50,60,000

Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5157-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	800.00	800.00	800.00	...
1-1-5159-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	6000.00	6000.00	6000.00	...
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	50.00	50.00	50.00	...
1-1-5203-4700-05-800-98-51	Dam and Appurtenant works	...	2400.00	2400.00	...	2400.00
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)	...	10100.00	10100.00	...	10100.00
1-1-0000-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	500.00	500.00	...	500.00
1-1-0000-4700-13-001-93-51	Chief Engineer	...	2633.00	2633.00	...	2633.00
1-1-0000-4700-13-001-92-51	Superintending Engineer	...	998.00	998.00	...	998.00
1-1-5227-4700-13-001-91-51	Executive Engineer	...	25170.00	25170.00	...	25170.00
1-1-0000-4700-13-001-89-51	Special Revenue	...	2413.00	2413.00	...	2413.00
1-1-0000-4700-13-001-88-51	Pensionary Charges	...	62.30	62.30	...	62.30
1-1-0000-4700-13-052-99-51	Machinery and Equipment	...	5000.00	5000.00	...	5000.00
1-2-5228-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	15000.00	15000.00	...	15000.00
1-1-5209-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	30000.00	30000.00	...	30000.00
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-15-001-93-51	Chief Engineer	...	20.00	20.00	...	20.00
1-1-0000-4700-15-001-92-51	Superintending Engineer	...	10.00	10.00	...	10.00
1-1-5231-4700-15-001-91-51	Executive Engineer	...	150.00	150.00	...	150.00
1-1-0000-4700-15-001-89-51	Special Revenue	...	20.00	20.00	...	20.00
1-1-0000-4700-15-001-88-51	Pensionary Charges	...	0.50	0.50	...	0.50
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L	...	500.00	500.00	...	500.00
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
1-1-5236-4700-16-001-93-51	Chief Engineer	...	180.00	180.00	...	180.00
1-1-5235-4700-16-001-92-51	Superintending Engineer	...	60.00	60.00	...	60.00
1-1-5233-4700-16-001-91-51	Executive Engineer	...	1300.00	1300.00	...	1300.00
1-1-5234-4700-16-001-89-51	Special Revenue	...	150.00	150.00	...	150.00
1-1-5232-4700-16-001-88-51	Pensionary Charges	...	3.00	3.00	...	3.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(**₹ In Lakhs**)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-5208-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1000.00	1000.00	...	1000.00
1-1-5205-4700-16-800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-26-001-93-51	Chief Engineer	...	150.00	150.00	...	150.00
1-1-0000-4700-26-001-92-51	Superintending Engineer	...	50.00	50.00	...	50.00
1-1-0000-4700-26-001-91-51	Executive Engineer	...	1200.00	1200.00	...	1200.00
1-1-0000-4700-26-001-89-51	Special Revenue	...	100.00	100.00	...	100.00
1-1-0000-4700-26-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-0000-4700-26-800-99-51	Sarasvati River Heritage Development programme	...	3000.00	3000.00	...	3000.00
1-1-0000-4700-80-190-97-51	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)	...	7500.00	7500.00	...	7500.00
1-1-0000-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains	...	25000.00	25000.00	...	25000.00
1-1-4445-4701-06-001-93-51	Chief Engineer	...	50.00	50.00	...	50.00
1-1-4444-4701-06-001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
1-1-4433-4701-06-001-91-51	Executive Engineer	...	400.00	400.00	...	400.00
1-1-4443-4701-06-001-89-51	Special Revenue	...	50.00	50.00	...	50.00
1-1-4442-4701-06-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
1-2-4431-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
1-1-4413-4701-06-800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
1-1-4446-4701-06-800-97-51	Annuity of Land	...	1000.00	1000.00	...	1000.00
1-1-4441-4701-07-001-93-51	Chief Engineer	...	2000.00	2000.00	...	2000.00
1-1-4440-4701-07-001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00
1-1-4435-4701-07-001-91-51	Executive Engineer	...	14623.00	14623.00	...	14623.00
1-1-4439-4701-07-001-89-51	Special Revenue	...	1600.00	1600.00	...	1600.00
1-1-4434-4701-07-001-88-51	Pensionary Charges	...	70.00	70.00	...	70.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	20000.00	20000.00	...	20000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal	...	20000.00	20000.00	...	20000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	15000.00	15000.00	...	15000.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-4428-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	10.00	10.00	...	10.00
1-1-4437-4701-22-800-98-51	Consturction of Canals (Mewat)	...	5000.00	5000.00	...	5000.00
1-1-0000-4701-23-001-93-51	Chief Engineer	...	85.00	85.00	...	85.00
1-1-0000-4701-23-001-92-51	Superintending Engineer	...	25.00	25.00	...	25.00
1-1-0000-4701-23-001-91-51	Executive Engineer	...	650.00	650.00	...	650.00
1-1-0000-4701-23-001-89-51	Special Revenue	...	70.00	70.00	...	70.00
1-1-0000-4701-23-001-88-51	Pensionary Charges	...	1.80	1.80	...	1.80
1-1-4477-4701-23-800-98-51	Water Bodies-Construction of Canal	...	3000.00	3000.00	...	3000.00
1-1-0000-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-80-001-93-51	Chief Engineer	...	100.00	100.00	...	100.00
1-1-0000-4701-80-001-92-51	Superintending Engineer	...	30.00	30.00	...	30.00
1-1-0000-4701-80-001-91-51	Executive Engineer	...	750.00	750.00	...	750.00
1-1-0000-4701-80-001-89-51	Special Revenue	...	80.00	80.00	...	80.00
1-1-0000-4701-80-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects	...	4000.00	4000.00	...	4000.00
1-1-4422-4701-80-052-99-51	Institutional Strengthening Data Collection etc.	...	650.00	650.00	...	650.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	3000.00	3000.00	...	3000.00
Total Part-I(State Schemes)		...	248489.60	248489.60	6850.00	241639.60
Part-II Central Scheme(Sharing Basis)						
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-II		6.60	4.40	11.00	...	11.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4701-80-800-95-51	Rehabilitating the existing canal network Remodeling and Rehabiliation of Water Coures	8750.00	...	8750.00	...	8750.00
Total Part-III		8750.00	...	8750.00	...	8750.00
Grand Total-I,II & III		8756.60	248494.00	257250.60	6850.00	250400.60

Minor Irrigation & Tubewell Corporation (MITC)
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4702-Capital Outlay on Minor Irrigation	20,00,00,000	...	20,00,00,000	
Total Part-I	20,00,00,000	...	20,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2702-Minor Irrigation	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2702-Minor Irrigation
4702-Capital Outlay on Minor Irrigation	...	20,00,00,000	...	20,00,00,000
Total	...	20,00,00,000	...	20,00,00,000

Minor Irrigation & Tubewell Corporation (MITC)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4702-51-102-98-51	Scheme for Development of Ground Water & other allied activities	...	2000.00	2000.00	...	2000.00
Total Part-I(State Schemes)		...	2000.00	2000.00	...	2000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2000.00	2000.00	...	2000.00

MAJOR & MEDIUM IRRIGATION PART-I STATE SCHEMES

(1)

Code No.	1-1-5157-2700-80-190-98-51
Name of the Scheme	Grant-in-Aid to Haryana Irrigation & Research Management Institute (HIRMI)
Outlay	₹8,00,00,000/-

Haryana Irrigation & Management Institute, Kurukshetra provides training to the engineers and other allied staff of Irrigation and Water Resources Department. In addition, field trainings to the farmers are also being provided by HIRMI to create the awareness about latest technologies in the water sector among the stakeholders. The Government provides funds in the shape of grant-in-aid to Haryana Irrigation & Research Management Institute (HIRMI) at Kurukshetra.

An outlay of ₹8,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-5159-2700-80-800-98-51
Name of the Scheme	Improvement, Up-gradation, Operation & Maintenance
Outlay	₹60,00,00,000/-

Under this scheme provision of funds is made for improvement, up-gradation, operation & maintenance of the existing channels/drainage and office/ residential/ rest house buildings of the department to get the intended benefits, which are not being accrued due to deterioration of the system. Repair of canal network in Bhakra, Yamuna and lift irrigation system and drainage system in Ghaggar and Yamuna Basin is also done under this scheme. Maintenance includes repair of lining, pucca structures and earth work. Additional staff for watch and ward of the canal and drainage system is also being engaged during peak season shall also be charged under this head.

An outlay of ₹60,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0000-2700-80-800-96-51
Name of the Scheme	Compensation to Farmers for Loss of their Crop due to Breach of Canal
Outlay	₹50,00,000/-

Irrigation and Water Resources Department, Haryana is maintaining the irrigation canal network with its best efficiency and efforts. However, due to shortage of regular watch and ward staff and due to natural reasons such as rat/ snake holes, weak bunds etc. some unexpected breaches of canal occurred and because of which the water is filled up in the adjoining fields and sometimes standing crops were damaged. The farmers of the adjoining fields whose crops were damaged have to bear the loss without any fault. The Government has decided that compensation to farmers for the loss of their crop due to breach of canal will be given after confirming the assessment report from the field and District authorities. The approval will be given by the Government on case to case basis as per the recommendations of the District Authorities.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-5203-4700-05-800-98-51
Name of the Scheme	Dam and Appurtenant Work
Outlay	₹24,00,00,000/-

11 Dams namely Dudhgarh Dam, Bhud Dam, Khetpurali Dam, Chiken Dam, Kansali Dam, Ambawali Dam, Khillanwalla Dam, Nagli dam, Darpur dam, Lohgarh Dam & Dhanaura Dam with the estimated storage capacity of 36.10 Million Cubic Metre on

various tributaries of River Yamuna have been approved by Government. The Forest, Wild Life, Environment, UYRB clearances for these dams are in-process.

A weir is proposed to be constructed on the upstream abandoned Tajawala Head Works, is anticipated to start in the month of February 2023. Budget requirement shall be worked out after getting the clearances of various agencies for construction of 11 small dams.

An outlay of ₹24,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-5201-4700-07-800-98-51
Name of the Scheme	Construction of Canal (SYL)
Outlay	₹101,00,00,000/-

Satluj Yamuna Link (SYL) Project was started in the year 1978 to bring Haryana share of Ravi-Beas Water. This project consisted of two segments, one lying in Haryana (91kms.) and other in Punjab (121kms.). Haryana completed its portion of the channel in year 1979 at a cost of ₹56.00 crore but Punjab has not so far completed the canal in its territory. The completion of SYL Canal will bring full share of Ravi Beas water to Haryana and potential created through various projects such as Jawahar Lal Nehru Lift Irrigation Scheme, Loharu Lift Irrigation Scheme, Rewari Lift Irrigation Scheme and Gurugram Canal will be fully utilized. The Hon'ble Supreme Court of India has decided the case in favor of State of Haryana and it is likely that SYL canal would be completed.

An outlay of ₹101,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-5201-4700-11-800-97-51
Name of the Scheme	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board
Outlay	₹5,00,00,000/-

To strengthen Dam Safety Management and Institutional Capacity Building of Bhakra Beas Management Board, Dam Rehabilitation and Improving Project (DRIP) has been approved as Flagship scheme of Ministry of Jal Shakti (MOJS), Government of India and being the partner state, Haryana intends to participate in this programme. The safety of ageing Dams of BBMB is principal concern and thus rehabilitation and improvement proposals for all 4 Dams of BBMB including proposal to reduce silt ingress into Bhakra and Pong Reservoirs are very significant for increasing the life expectancy of Dams and Reservoirs. DRIP seeks to promote new technologies and use of new material with technical and financial support of World Bank. The Project DRIP is to be implemented with the help of World Bank over a period of 10 years in two phases, with each phase of six years duration and an overlap of two years over each other.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	4700- 13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration 1-1-0000-4700-13-001-88-51-Pensionary Charges 1-1-0000-4700-13-001-89-51-Special Revenue 1-1-5227-4700-13-001-91-51- Executive Engineer 1-1-0000-4700-13-001-92-51- Superintending Engineer 1-1-0000-4700-13-001-93-51-Chief Engineer
Name of the Scheme	4700- 13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration Pro rata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹312,76,30,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of Excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700- 13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration.

An outlay of ₹312,76,30,000/- has been kept for the year 2023-24.

(8)

Code No.	1-2-5228-4700-13-789-99-51
Name of the Scheme	Rehabilitation of Canal Network- Improvement in Rehabilitation of Water Courses in Scheduled Castes Population in the State
Outlay	₹150,00,00,000/-
	and
Code No.	1-1-5209-4700-13-800-98-51
Name of the Scheme	Construction of Canal- Rehabilitation of Canal Network
Outlay	₹300,00,00,000/-

Most of the canal system in Haryana is about 45 years old. The rehabilitation and modernization of existing system is being given priority to improve the hydraulic flow conditions and to reduce losses to achieve the designed efficiency of water carrier/feeder distribution network. More stress and more efforts are being initiated to bring back the canal system to its designed/required parameters and efficiency with the minimum possible investment. The major rehabilitation work with estimated cost of about Rs.1023.54 crore have been taken-up on KhajuriDisty, SamainDisty, New Ding Minor, Sirsa major, Kuleri Minor, Sabarwas Minor, JakhodDisty, Dulatpur Minor, Barwala Branch, Balak Minor, New Sultanpur Minor, MasudpurPanihari Link Channel, Nara Disty, Balsamand Sub Minor, Basra Sub Minor, Siswal Sub Minor, Harita Minor, Khanouri Minor, Bhuna Sub Minor, JhakholiDisty, Rohera Minor, SudkaanDisty, DhanauriDisty, GigoraniDisty, Rampura Minor, KutiyanaDisty, Jandwala Sub Minor, Chormar Minor, PhagguDisty, RattakheraKharif Channel, Balasar Minor, Dhurali Minor, Bhanokheri Minor, Lukhi Minor, AdampurDisty, New Siwani Feeder, Gurera Minor, Chirana Minor, RamgarhDisty, Narnaul branch, KhanpurDisty, Satnali Feeder, Narnaul Minor, SanjarpurDisty, BidwasDisty, BhiwaniDisty on priority. Further, the work of rehabilitation of 52 canals on the demand of various public representatives (MPs/Ministers/MLAs) agreed upon by Hon'ble CM on dated 05.12.2022 are planned to be taken up during 2023-24. Due to meager land holding of Scheduled Castes population in the State, no rehabilitation of canal network scheme could benefit directly to Scheduled Castes population. However, flow of benefit in terms of employment and drinking water to SC population can be ensured. This is for improvement in construction works and rehabilitation of existing canal network for efficient distribution of water.

An outlay of ₹150,00,00,000/- under Scheduled Castes Sub Plan and ₹300,00,00,000/- under General component has been kept for the year 2023-24.

(9)

Code No.	1-1-0000-4700-13-052-99-51
Name of the Scheme	Machinery and Equipments
Outlay	₹50,00,00,000/-

498 Pump houses with 2130 Pumps having lifting capacity of 60392 Cusec are maintained by the Deptt. Both Irrigation & Drinking Water of South Haryana is dependent on Lift Irrigation System. As on date, there is no particular scheme under which the works related to Rehabilitation, Replacement, Re-fabrication & Improving capacity of Pumps, Motors etc. of various Lift Irrigation Systems. The aim of this scheme is to get increased serviceable life of motors and pumps installed for lift irrigation system in Haryana

resulting in un-interrupted water supply to the last miles of Southern Haryana and areas connected with Lift Canal System.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

	(10)
Code No.	1-1-0000-4700-13-800-97-51
Name of the Scheme	Improving Capacity of Western Jamuna Canal(WJC) and Jawahar Lal Nehru (JN) Canal System.
Outlay	₹10,00,00,000/-

The basic concept of the project is to utilize maximum Yamuna water during rainy season, particularly for the water-deficit Southern part of Haryana. Further, Western Jamuna Canal carrier system is not designed to run all the off-taking channels during rainy season when sufficient water is available in Yamuna River. The Western Jamuna Canal Carrier system has been designed in a manner that all the off-taking canal systems from Khubru, Munak and Indri will be able to run simultaneously, if there is demand in the area and no rotational programme would be enforced when sufficient water is available during rainy season. The major works namely "Increasing capacity of WJC (MLL) from RD 0 to 68220 and construction of PLC from RD 0 to 60000, Remodeling of Augmentation Canal from Km 0.00 to Km 75.250 i.e up to merging point with WJC Branch, Increasing Capacity of JLN Feeder Canal are approved under NABARD & work is in-progress. However, some leftover works shall be carried out under this head. This will help not only to meet with the drinking & irrigation needs of the water starved area of South Haryana.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

	(11)
Code No.	4700- 15-001-Capital Outlay on Major Irrigation-Restoration Capacity of BML & BML Hansi Butana Multipurpose Link Channel – Direction & Administration
	1-1-0000-4700-15-001-88-51-Pensionary Charges 1-1-0000-4700-15-001-89-51-Special Revenue 1-1-5231-4700-15-001-91-51- Executive Engineer 1-1-0000-4700-15-001-92-51-Superintending Engineer 1-1-0000-4700-15-001-93-51- Chief Engineer
Name of the Scheme	4700- 15-001-Capital Outlay on Major Irrigation Restoration capacity of BML & BML Hansi Butana Multipurpose Link Channel – Direction & Administration - Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹2,00,50,000 /-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on prorata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-15-001-Capital Outlay on Major Irrigation-Restoration capacity of BML & BML Hansi Butana Multipurpose Link Channel-Direction & Administration.

An outlay of ₹2,00,50,000/- has been kept for the year 2023-24.

	(12)
Code No.	1-1-5225-4700-15-800-98-51
Name of the Scheme	Restoration Capacity of BML
Outlay	₹5,00,00,000/-

Punjab is supplying only a part of Haryana's share of Satluj and Ravi-Beas water through Bhakra Main Line Canal and Narwana Branch Canal. Due to constant running of these channels since 1954, designed carrying capacity of these channels has been reduced from 10794 Cusecs. to 9500 Cusecs. In order to restore this authorized capacity and for special repairs to be carried out for maintaining the capacity of the channels, so that Haryana keeps on getting uninterrupted authorized share of the State, funds are being allocated to Punjab Irrigation Department on the basis of estimates submitted by them after taking administrative approval of Government.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

	(13)
Code No.	1-1-5204-4700-15-800-97-51
Name of the Scheme	BML-Hansi Branch-Butana Branch Multipurpose Link Channel
Outlay	₹1,00,00,000/-

Government has decided to ensure equitable distribution of water. BML-Hansi Branch-Butana Branch Multipurpose Link will be a multipurpose channel. Besides ensuring equitable distribution of water, this scheme will also help in recharge of the sweet water zone. The State is not able to distribute the water equitably as the Hon'ble Supreme Court has stayed the operationalization of BML-Hansi-Butana Branch Multipurpose Link Channel.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

	(14)
Code No.	4700- 16-001-Capital Outlay on Major Irrigation-Rehabilitation of Existing Channels – Watercourses /Drainage System-Direction and Administration 1-1-5232-4700-16-001-88-51-Pensionary Charges 1-1-5234-4700-16-001-89-51-Special Revenue 1-1-5233-4700-16-001-91-51- Executive Engineer 1-1-5235-4700-16-001-92-51- Superintending Engineer 1-1-5236-4700-16-001-93-51- Chief Engineer
Name of the Scheme	4700-16-001-Capital Outlay on Major Irrigation Rehabilitation of Existing Channels – Watercourses /Drainage System-Direction and Administration - Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹16,93,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on pro rata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-16-001-Capital Outlay on Major Irrigation- Rehabilitation of Existing Channels– Watercourses /Drainage System-Direction and Administration.

An outlay of ₹16,93,00,000/- has been kept for the year 2023-24.

	(15)
Code No.	1-1-5208-4700-16-789-99-51
Name of the Scheme	Improvement in Construction Works and Rehabilitation of Watercourses in Scheduled Castes Population in the State
Outlay	₹10,00,00,000/-
	and
Code No.	1-1-5205-4700-16-800-98-51
Name of the Scheme	Construction of Canal- Rehabilitation of Watercourses
Outlay	₹10,00,00,000/-

Government has launched major policy changes in the field of irrigation to realize the vision of "Har Khet Ko Paani", by extending the lined watercourses from 24 ft. per acre to 40 ft. per acre of Culturable Command Area (CCA), resulting in increase of intensity of irrigation in the State. Out of the total 15404 watercourses, 9850 have been lined under various projects by both Irrigation and CADA. Since many of these watercourses were lined more than 30 years ago, some have been damaged and require major rehabilitation. Department has identified 7000 watercourses for major repairs & rehabilitation.

An amount of ₹10,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the water courses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2023-24.

	(16)
Code No.	4700-26-001-Capital Outlay on Major Irrigation-Saraswati River Heritage Development Programme-Direction & Administration
	4700-26-001-88-51-Pensionary Charges
	4700-26-001-89-51-Special Revenue
	4700-26-001-91-51- Executive Engineer
	4700-26-001-92-51- Superintending Engineer
	4700-26-001-93-51-Chief Engineer
Name of the Scheme	4700-26-001-Capital Outlay on Major Irrigation-Saraswati River Heritage Development Programme – Direction & Administration Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹15,02,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on pro rata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-26-001-Capital Outlay on Major Irrigation- Saraswati River Heritage Development Programme – Direction & Administration.

An outlay of ₹15,02,00,000/- has been kept for the year 2023-24.

	(17)
Code No.	1-1-0000-4700-26-800-99-51
Name of the Scheme	Saraswati River Heritage Development Programme
Outlay	₹30,00,00,000/-

State Government has decided to revive Holy Saraswati River. Accordingly, Saraswati River Heritage Board has been constituted to look after the feasibility of revival of Heritage Saraswati River. Govt. has recently approved following projects revival of Saraswati River and construction of Adibadri Dam & other Structure:-

Sr. No.	Name of Project
1.	Project for construction of Somb-Saraswati barrage and Saraswati Reservoir
2.	Project construction of AdiBadri Dam on SombNadi for Revival of SaraswatiNadi
3.	Revival of Kainthla Supply Channel (KSC) for interlinking of Markanda and Sarasvati River
4.	Consultancy Charges for item at Serial No. 1,2 & 3 @ 0.5%
5.	Cost of purchasing 70 acre of land and other allied activities for ensuring connectivity of channel in District Yamunanagar

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-0000-4700-80-800-97-51
Name of the Scheme Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals and Drains.
Outlay ₹250,00,00,000/-

The reconstruction/ renovation/ replacement and construction of bridges on Canals & Drains would be taken up in a phased manner. The department has got conducted comprehensive census of all the bridges in the State. As per this data base, 2360 Bridges have outlived their life and re-construction of these bridges will be done. Further, 1754 Bridges require one time major repair/Maintenance would be required to bring it in a good position.

An outlay of ₹250,00,00,000/- has been kept for the year 2023-24.

(19)

Code No. 1-1-5203-4700-80-190-97-51
Name of the Scheme Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)
Outlay ₹75,00,00,000/-

Government of Haryana has accorded approval for construction of three upstream storage dams namely Renuka, Kishau & Lakhwar-Vyasi on river Yamuna for assured water supply by Upper Yamuna River Board (UYRB) in association with Haryana, Uttarakhand, UP, HP, Rajasthan & Delhi State. 90% of cost share will be borne by Govt. of India & balance 10% share will be borne by partner states, against which ₹458.52 crore would be paid by State of Haryana in five equal annual installments of ₹91.68 crore starting from FY 2020-21 as "Seed Money". In addition, feasibility report of seven small dams of Darpur, Nagli, Chikon, Ambawali, Kansli, Khillonwali and Lohgarh on various tributaries of River Yamuna have been approved by Govt. The Forests, Wild Life, Environment, UYRB clearances for these dams are in-process.

An outlay of ₹75,00,00,000/- has been kept for the year 2023-24.

(20)

Code No. 4701- 06-001-Capital Outlay on Major Irrigation-Const of New Minor for Equitable Distribution of Water - Direction and Administration
1-1-4442-4701-06-001-88-51-Pensionary Charges
1-1-4443-4701-06-001-89-51-Special Revenue
1-1-4433-4701-06-001-91-51- Executive Engineer
1-1-4444-4701-06-001-92-51- Superintending Engineer
1-1-4445-4701-06-001-93-51- Chief Engineer

Name of the Scheme	4701- 06-001-Capital Outlay on Major Irrigation - Const. of New Minor for Equitable Distribution of water -Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹5,21,00,000 /-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards capital side on prorata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-06-001-Capital Outlay on Major Irrigation- Construction of New Minor for Equitable Distribution of water -Direction and Administration.

An outlay of ₹5,21,00,000/- has been kept for the year 2023-24.

	(21)
Code No.	1-1-4431-4701-06-789-99-51
Name of the Scheme	Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State.
Outlay	₹8,00,00,000/-
	and
Code No.	1-1-4413-4701-06-800-98-51
Name of the Scheme	Construction of Canal- Construction of New Minors
Outlay	₹10,00,00,000/-

Construction of New Minors is being discouraged due to lesser availability of water even for the existing Canal System. However, to meet the public demand some new minors are being taken. In addition to utilize the surplus water of Ghaggar, some new minors are being constructed, off taking from Ottu pond. As on date about 19 works under CM announcement costing ₹ 127 crore related to extension of channels are to be implemented during the period commencing from FY 2020-21 & thereafter. The purchase of land for these Channels is in progress through e-Bhoomi Portal.

An amount of ₹8,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2023-24.

	(22)
Code No.	1-1-4446-4701-06-800-97-51
Name of the Scheme	Annuity of Land
Outlay	₹10,00,00,000/-

As per the policy of the State Government, annual compensatory payment is to be made to the farmers whose land is being acquired by the State Government for implementation of various schemes for the benefit of the public of the State. Since Annuity is to be paid for 33 years.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

	(23)
Code No.	4701- 07-001-Capital Outlay on Major Irrigation- Improving of old & existing channels under NABARD - Direction and Administration
	1-1-4434-4701-07-001-88-51-Pensionary Charges
	1-1-4439-4701-07-001-89-51-Special Revenue
	1-1-4435-4701-07-001-91-51- Executive Engineer
	1-1-4440-4701-07-001-92-51- Superintending Engineer
	1-1-4441-4701-07-001-93-51- Chief Engineer
Name of the Scheme	4701- 07-001-Capital Outlay on Major Irrigation-

**Improving of Old & Existing Channels under NABARD-
Direction and Administration- Prorata Transfer of
Establishment Charges from 2700-02-001-87-51**

Outlay **₹190,93,00,000/-**

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on pro rata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 07-001-Capital Outlay on Major Irrigation- Improving of old & existing channels under NABARD - Direction and Administration.

An outlay of ₹190,93,00,000/- has been kept for the year 2023-24.

(24)

Code No. **1-2-4436-4701-07-789-99-51**
Name of the Scheme **Improvement of Old/Existing Channels under RIDF (NABARD) for Scheduled Castes population in the State.**

Outlay **₹200,00,00,000/-**
and

Code No. **1-1-4421-4701-07-800-98-51**
Name of the Scheme **NABARD-Construction of Canal**
Outlay **₹200,00,00,000/-**

In order to develop/rehabilitate canal infrastructure for the benefit of villagers and thereby increasing the agriculture production and overall income of small and marginal farmers, State Government has approached the NABARD for finance on loan basis. The work on existing approved projects under NABARD is in progress. This includes major work of increasing capacity Parallel Delhi Branch, increasing capacity of Augmentation Canal, Restoration Capacity of JawaharLal Nehru Feeder, Hansi Branch.

An amount of ₹200,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹200,00,00,000/- under General Component of the scheme has been kept for 2023-24.

(25)

Code No. **1-1-0000-4701-07-800-97-51**
Name of the Scheme **Micro-Irrigation under Irrigation Efficiency Scheme under NABARD**

Outlay **₹150,00,00,000/-**

Growing water crisis and need to produce more food per drop of water, adoption of water efficient irrigation methods instead of the conventional flood irrigation requires to increase the field application water use efficiency as well as to enhance crop productivity by utilizing each drop of water. Therefore to promote & implement solar grid based Micro Irrigation schemes for optimum utilization of available surface water, Government has already accorded the Administrative Approval of 23 STPs against the project of 35 STPs with the cost of Rs.500.00 crore approved under NABARD. There is a provision to cover 23359 Hectare area by utilizing 338.85 MLD of Treated Waste Water from 35 STPs in 21 districts of State.

An outlay of ₹150,00,00,000/- have been kept for the year 2023-24.

(26)

Code No. **1-1-4428-4701-19-800-98-51**
Name of the Scheme **Construction of Canals-Kaushalya Dam**
Outlay **₹10,00,000/-**

The work of Kaushalya Dam is almost completed. The storage of water during monsoon period is being utilize for providing drinking water to Panchkula town and

adjoining areas. The Dam is also helping in moderation of flash floods in river Kaushalya during monsoon period.

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

(27)

Code No. 1-1-4437-4701-22-800-98-51
Name of the Scheme Construction of Canals (Mewat)
Outlay ₹50,00,00,000/-

Supply of fresh water for drinking & irrigation purpose in Mewat area for socio-economic growth of Mewat region, Mewat Canal is proposed to be taken up. The construction of alignment and L-section as per the proposal of IIT Delhi and preparation of DPR by WAPCOS is under progress.

An Outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(28)

Code No. 4701- 23-001-Capital Outlay on Major Irrigation-
Development of Water Bodies in the State - Direction
and Administration
1-1-0000-4701-23-001-88-51-Pensionary Charges
1-1-0000-4701-23-001-89-51-Special Revenue
1-1-0000-4701-23-001-91-51- Executive Engineer
1-1-0000-4701-23-001-92-51- Superintending
Engineer
1-1-0000-4701-23-001-93-51- Chief Engineer
Name of the Scheme 4701- 23-001-Capital Outlay on Major Irrigation -
Development of Water Bodies in the State - Direction
and Administration- Prorata Transfer of
Establishment Charges from 2700-02-001-87-51
Outlay ₹8,31,80,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-23-001-Capital Outlay on Major Irrigation- Development of Water Bodies in the State - Direction and Administration.

An outlay of ₹8,31,80,000/- has been kept for the year 2023-24.

(29)

Code No. 1-1-4477-4701-23-800-98-51
Name of the Scheme Water bodies Construction of Canal
Outlay ₹30,00,00,000/-

The main objective of this scheme is recharging of ground water and increasing the availability of water in the waterbodies for ecological balance of flora & fauna throughout the State by Restoration, Revival and Rejuvenation of various old dilapidated waterbodies and village ponds in the State. In addition the various works of renovation and rehabilitation of water bodies identified shall also be taken up during FY 2023-24.

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

(30)

Code No. 1-1-4437-4701-25-800-99-51
Name of the Scheme Branches – Supply of Treated Waste
Water for Irrigation Purpose
Outlay ₹100,00,00,000/-

As per the direction of the Government, a new scheme namely 'Irrigation Scheme for Reuse of Treated Waste Water' has been got opened to take up various schemes of utilization of treated waste water from Sewage Treatment Plants (STPs) of Public Health Engineering Department. The project for increasing the capacity of Sewage Treatment Plant (STP) channel from Dhanwapur Sewage Treatment Plant (STP) in District Gurgaon & Sewage Treatment Plant (STP) Kanheli, Rohtak under progress. Further, schemes to utilize the Treated Waste Water of various Sewage Treatment Plants (STPs) at Hisar, Panipat, Jind, Bhiwani would also be taken up during 2023-24.

An outlay of ₹100,00,00,000/- has been kept for the year 2023-24.

(31)

Code No.	4701- 80-001-Capital Outlay on Major Irrigation-General- Data Collection & Institutional Strengthening -Direction and Administration
	1-1-0000-4701-80-001-88-51-Pensionary Charges
	1-1-0000-4701-80-001-89-51-Special Revenue
	1-1-0000-4701-80-001-91-51- Executive Engineer
	1-1-0000-4701-80-001-92-51- Superintending Engineer
	1-1-0000-4701-80-001-93-51- Chief Engineer
Name of the Scheme	4701- 80-001-Capital Outlay on Major Irrigation General- Data Collection & Institutional Strengthening - Direction and Administration-Pro rata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹9,62,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on pro rata basis. Budget provision under these schemes is made by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-80-001-Capital Outlay on Major Irrigation-General-Data Collection & Institutional Strengthening-Direction and Administration.

An outlay of ₹9,62,00,000/- has been kept for the year 2023-24.

(32)

Code No.	1-1-4430-4701-80-002-99-51
Name of the Scheme	Data Collection of Irrigation Projects.
Outlay	₹40,00,00,000/-

For making better working environment, providing residential facility to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State, projects like Construction of Sinchai Bhawans, Rest Houses, Sinchai colonies are being undertaken by Irrigation & Water Resources Department.

An outlay of ₹40,00,00,000/- has been kept for the year 2023-24.

(33)

Code No.	1-1-4430-4701-80-052-99-51
Name of the Scheme	Institutional Strengthening Data Collection etc.
Outlay	₹6,50,00,000/-

As per the advice of Accountant General Haryana, all the machinery, equipment and furniture shall be procured under capital head, being the capital expenditure, instead of revenue head. Accordingly, the vehicles, machinery and furniture for both the field offices and headquarter would be procured under this head.

An outlay of ₹6,50,00,000/- has been kept for the year 2023-24.

(34)

Code No.	1-1-4418-4701-80-800-98-51
Name of the Scheme	Payment of Enhanced Land Compensation under Court Orders
Outlay	₹30,00,00,000/-

Under this scheme, payment of enhanced land compensation and other cases decided by various Courts from time to time for the land already acquired for schemes is to be made. The enhancement occurs on account of revision of rates of land by various Courts.

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

(35)

Code No.	1-1-0000-4702-51-102-98-51
Name of the Scheme	Scheme for Development of Ground Water & Other Allied Activities
Outlay	₹20,00,00,000 /-

Keeping in view the critical position of ground water in Haryana, department is proposing the works for recharging of ground water. The aim of government is for enhancing the ground water reserve in the State and lessens the extraction of ground water resulting to convert over exploited & critical blocks in terms of ground water extraction to semi-critical or safe blocks.

An outlay of ₹20,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(36)

Code No.	2-1-5249-4700-25-800-98-51
Name of the Scheme	Construction of Canal (60:40)
Outlay	₹10,00,000/-

A comprehensive programme namely Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been formulated to provide end-to-end solutions in irrigation supply chain, such as creation of water sources, rain water harvesting, distribution network, efficient on farm application and extension services on new technologies/information.

The scheme has been developed amalgamating various previous sectoral programs like Accelerated Irrigation Benefit Programme, Repair, Restoration and Renovation of water bodies and Command Area Development of Ministry of Water Resources, Integrated Watershed Management Programme of Department of Land Resources and on Farm Water Management (component of NMSA), Ministry of Agriculture to bring about a comprehensive water resources development and management.

Four components of the programme are as under:-

- i. Accelerated Irrigation Benefit Programme – (MoWR)
- ii. PMKSY (Har khet ko pani)- (MoWR)
- iii. PMKSY (Per drop more crop - (MoA)
- iv. PMKSY (Watershed Development) (DoLR)

An Outlay of ₹10,00,000/- (₹6,00,000/- as Centre Share & ₹4,00,000/- as State Share) has been kept for the year 2023-24.

	(37)
Code No.	2-1-4483-4701-23-800-97-51
Name of the Scheme	Repair, Renovation and Restoration of Water Bodies.
	(60:40)
Outlay	₹1,00,000/-

This scheme has also brought under Pradhan Mantri Krishi Sinchai Yojana (PMKSY). The main objective of the scheme is comprehensive improvement and restoration of water bodies thereby increasing tank storage capacity and ground water recharge. As soon as the guidelines will be finalized by the Govt. of India, the project shall be submitted accordingly.

An Outlay of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEME (100%)

	(38)
Code No.	3-1-19-4701-80-800-95-51
Name of the Scheme	Rehabilitating the existing canal network, Remodeling and Rehabilitation of Water courses
Outlay	₹87,50,00,000/-

To get appropriate budget provision under the scheme/components pertaining to Irrigation & Water Resource department as per allocation/recommendation of XVth-Finance Commission.

An outlay of ₹87,50,00,000/- has been kept for the year 2023-24.

**Flood Control
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2700-Major Irrigation	86,71,00,000	...	86,71,00,000
4711-Capital Outlay on Flood Control Projects	5,10,00,00,000	...	5,10,00,00,000
Total Part-I	5,96,71,00,000	...	5,96,71,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	86,71,00,000	...	86,71,00,000
4711-Capital Outlay on Flood Control Projects	...	5,10,00,00,000	...	5,10,00,00,000
Total	...	5,96,71,00,000	...	5,96,71,00,000

Flood Control
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5175-2700-18-001-93-51	Chief Engineer	...	698.00	698.00	698.00	...
1-1-5174-2700-18-001-92-51	Superintending Engineer	...	648.00	648.00	648.00	...
1-1-5173-2700-18-001-91-51	Executive Engineer	...	7325.00	7325.00	7325.00	...
1-1-0000-4711-01-001-93-51	Chief Engineer-N.A	...	2000.00	2000.00	...	2000.00
1-1-0000-4711-01-001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00
1-1-0000-4711-01-001-91-51	Executive Engineer	...	9620.00	9620.00	...	9620.00
1-1-0000-4711-01-001-89-51	Speical Revenue	...	1500.00	1500.00	...	1500.00
1-1-5136-4711-01-001-88-51	Pensionary Charges	...	80.00	80.00	...	80.00
1-1-5133-4711-01-201-99-51	Flood Protection and Disaster Preparedness	...	30000.00	30000.00	...	30000.00
1-2-5135-4711-01-789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	7000.00	7000.00	...	7000.00
Total Part-I(State Schemes)		...	59671.00	59671.00	8671.00	51000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	59671.00	59671.00	8671.00	51000.00

FLOOD CONTROL PART-I STATE SCHEMES

(1)

Code No.	1-1-5175-2700-18-001-93-51
Name of the Scheme	Chief Engineer
Outlay	₹6,98,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Engineer-in-Chief & Chief Engineers and their allied staff at HQ, Panchkula have been provided.

An outlay of ₹6,98,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-5174-2700-18-001-92-51
Name of the Scheme	Superintending Engineer
Outlay	₹6,48,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Superintending Engineers and their supporting staffs at circle level have been provided.

An outlay of ₹6,48,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-5173-2700-18-001-91-51
Name of the Scheme	Executive Engineer
Outlay	₹73,25,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Executive Engineers and their supporting staffs have been provided.

An outlay of ₹73,25,00,000/- has been kept for the year 2023-24

(4)

Code No.	1-1-0000-4711-01-001-93-51- Chief Engineer
	1-1-0000-4711-01-001-92-51-Superintending Engineer
	1-1-0000-4711-01-001-91-51-Executive Engineer
	1-1-0000-4711-01-001-89-51-Special Revenue,
	1-1-5136-4711-01-001-88-51-Pensionary Charges
Name of the Scheme	4711-01-001-Capital Outlay on Flood Control Projects
	-Direction & Administration- Pro rata Transfer of
	Establishment Charges from 2700-02-001-87-51
Outlay	₹140,00,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on pro rata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on pro rata basis, due to which para of Excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on pro rata basis from 2700-02-001-87-51 and by transferring the same amount towards 4711-01-001-Direction Administration.

An Outlay of ₹140,00,00,000/- has been kept in the year 2023-24.

(5)

Code No.	1-1-5133-4711-01-201-99-51
Name of the Scheme	Flood Protection & Disaster Preparedness
Outlay	₹300,00,00,000/-

Various capital works relating to the flood protection & drainage, restoration and disaster management are being executed under this scheme. Haryana State Flood Control Board under the Chairmanship of Hon'ble Chief Minister Haryana approves various flood control and drainage schemes in the interest of the State and in order to get the flood works completed before the onset of monsoon for the year 2022. The schemes approved in 54th meeting of Haryana State Flood Control Board shall be executed under this head.

An Outlay of ₹300,00,00,000/- has been kept in the year 2023-24.

(6)

Code No.	1-2-5135-4711-01-789-99-51
Name of the Scheme	Flood Protection, Restoration and Disaster Management in Scheduled Castes Population Area in the State.
Outlay	₹70,00,00,000/-

In order to meet the capital expenditure for flood protection and drainage works would directly or indirectly benefit the Scheduled Castes population in the State. The schemes approved in 53rd meeting of Haryana State Flood Control Board shall be executed under this head.

An Outlay of ₹70,00,00,000/- has been kept in the year 2023-24.

**Command Area Development (CADA)
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	5,00,00,00,000	...	5,00,00,00,000	
Total Part-I	5,00,00,00,000	...	5,00,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2705-Command Area Development				
State Share	3,16,56,78,000	...	3,16,56,78,000	
Central Share	2,11,04,85,000	...	2,11,04,85,000	
Total Part-II	5,27,61,63,000	...	5,27,61,63,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	2,11,04,85,000	8,16,56,78,000	...	10,27,61,63,000
Total	2,11,04,85,000	8,16,56,78,000	...	10,27,61,63,000

Command Area Development (CADA)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2705-51-188-99-51	Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)	...	25000.00	25000.00	25000.00	...
1-1-0000-2705-51-188-98-51	Construction/Rehabilitation/Remodeling/Extension of Watercourse	...	25000.00	25000.00	25000.00	...
Total Part-I(State Schemes)		...	50000.00	50000.00	50000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-1206-2705-51-190-95-51	Area Development Programme for Canal Area (50% Basis)	1.00	1.00	2.00	2.00	...
2-1-0000-2705-51-190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	20384.00	30576.00	50960.00	50960.00	...
2-1-0000-2705-51-789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	719.85	1079.78	1799.63	1799.63	...
Total Part-II		21104.85	31656.78	52761.63	52761.63	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		21104.85	81656.78	102761.63	102761.63	...

**MICRO IRRIGATION & COMMAND AREA DEVELOPMENT AUTHORITY
(MICADA)
PART-I STATE SCHEMES**

	(1)
Code No.	1-1-19-2705-51-188-98-51
Name of the Scheme	Construction/Rehabilitation/ Remodelling/ Extension of Watercourses
Outlay	₹250,00,00,000/-

In budget announcement 2022-23 Hon'ble CM has relaxed the existing condition of minimum 30% Micro Irrigation vide Announcement No. 195 for repair of watercourse for a period of one year where there is an immediate need for such repair due to excessive damage to the watercourse and rehabilitation is a structural necessity. Therefore, to achieve the target, the activity of Construction/Rehabilitation/ Remodelling/ Extension of Watercourses will be implemented by MICADA in the State and about 285 watercourses shall be taken-up during the next FY 2023-24.

An outlay of ₹250,00,00,000/- including establishment expenses has been kept for the year 2023-24.

	(2)
Code No.	1-01-19-2705-51-188-99-51
Name of the Scheme	Mobilizing the resources for expanding coverage of Micro Irrigation under Micro Irrigation Fund (MIF)
Outlay	₹250,00,00,000 /-

To promote micro irrigation system in the fields of farmers, Micro Irrigation (MI) activity is being implemented in the State through NABARD-MIF for mobilizing the resources for expanding the coverage of Micro Irrigation.

An outlay of ₹250,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(3)
Code No.	2-02-19-2705-51-190-94-51
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchai Yojana- "Per Drop More Crop" (60: 40)
Outlay	₹509,60,00,000/-

and

Code No.	2-02-19-2705-51-789-97-51
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchai Yojana- "Per Drop More Crop" (60: 40)
Outlay	₹17,99,63,000/-

The scheme of Micro Irrigation under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)-Per Drop More Crop (PDMC) now Rastriya Krishi Vikas Yojana (RKVY)- Per Drop More Crop (PDMC) is being implemented by the Micro Irrigation & Command Area Development Authority, Haryana (MICADA) in the State from 01.04.2021. As per GOI norms, assistance @55% of total cost of Micro Irrigation (MI) system to small and marginal farmers @45% to other farmers will be applicable. However, as per decision of the State Government, assistance @85% of the cost of Micro Irrigation (MI) will be applicable to all categories of farmers by giving additional top-up from State funds. Though, the additional amount as top-up will be claimed from Micro Irrigation Fund (MIF) by NABARD under RKVY. To promote and to cover large area under micro irrigation in the State, a target of 2, 50,000 acre is proposed to cover under MI systems integration with various water resources during 2023-24 for General and SC category farmers.

An outlay of ₹509,60,00,000/- (₹203,84,00,000/- as Centre Share & ₹305,76,00,000/- as State Share) has been kept for the year 2023-24.

An outlay of ₹17,99,63,000/- (₹7,19,85,000/- as Centre Share & ₹10,79,78,000/- as State Share) has been kept for the year 2023-24.

(4)

Code No.	2-02-24-2705-51-190-95-51.
Name of the Scheme	Area Development Programme for Canal Area
	(50:50).
Outlay	₹2,00,000/-

Government of India has decided that in future the Command Area Development (CAD) & Water Management (WM) works shall be covered under the newly introduced scheme i.e. "Incentivization Scheme for Bridging Irrigation Gap" (ISBIG) under the umbrella scheme of "Pradhan Mantri Krishi Sinchai Yojana – Har Khet Ko Pani" (PMKSY). The Central assistance shall be available to the State after approval of ISBIG scheme.

An outlay of ₹2,00,000/- (₹1,00,000/- as Centre Share & ₹1,00,000/- as State Share) has been kept for the year 2023-24.

Power Entities
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2801-Power	...	...	...
4801-Capital Outlay on Power Projects	5,87,51,00,000	...	5,87,51,00,000
6801-Loans for Power Projects	...	...	...
Total Part-I	5,87,51,00,000	...	5,87,51,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2801-Power	...	...	...
6801-Loans for Power Projects	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2801-Power
4801-Capital Outlay on Power Projects	...	5,87,51,00,000	...	5,87,51,00,000
6801-Loans for Power Projects
Total	...	5,87,51,00,000	...	5,87,51,00,000

Power Entities
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1356-4801-05-190-99-51	Equity Capital HVPNL	...	100.00	100.00	...	100.00
1-1-1355-4801-05-190-98-51	Equity Capital HPGCL	...	58451.00	58451.00	...	58451.00
1-1-1359-4801-05-190-97-51	Equity Capital to UHBVNL	...	100.00	100.00	...	100.00
1-1-1358-4801-05-190-96-51	Equity Capital to DHBVNL	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	58751.00	58751.00	...	58751.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	58751.00	58751.00	...	58751.00

Renewable Energy Department
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2810-New and Renewable Energy	5,13,20,00,000	...	5,13,20,00,000
4810-Capital Outlay on New and Renewable Energy	5,00,00,000	...	5,00,00,000
Total Part-I	5,18,20,00,000	...	5,18,20,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2810-New and Renewable Energy	...	5,13,20,00,000	...	5,13,20,00,000
4810-Capital Outlay on New and Renewable Energy	...	5,00,00,000	...	5,00,00,000
Total	...	5,18,20,00,000	...	5,18,20,00,000

Renewable Energy Department
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2810-51-101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	1000.00	1000.00	1000.00	...
1-1-0000-2810-51-101-98-51	Installation of Solar Water Pumping System in the State	...	50000.00	50000.00	50000.00	...
1-1-0000-2810-51-104-99-51	Research Design & Development in Renewable Energy	...	100.00	100.00	100.00	...
1-1-0000-2810-51-190-98-51	Energy Efficient Building Programme	...	120.00	120.00	120.00	...
1-1-0000-2810-51-789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	100.00	100.00	100.00	...
1-1-0000-4810-51-101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	51820.00	51820.00	51320.00	500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	51820.00	51820.00	51320.00	500.00

**ENERGY DEPARTMENT
POWER
PART-I STATE SCHEMES**

(1)

Code No.	1-1-1356-4801-05-190-99-51
Name of the Scheme	Equity Capital to Haryana Vidyut Prasaran Nigam Limited(HVPNL)
Outlay	₹1,00,00,000/-

Haryana Vidyut Prasaran Nigam Limited (HVPNL) is a State Transmission Utility declared under Section 39 of the Electricity Act, 2003. The proposed investment will strengthen the communication of the transmission system. The State Government is supporting power project to the extent of 20% of the cost of the works which is used as margin money and balance 80% is raised by the company from financial institutions.

HVPNL is the co-owner of BBMB projects with other partner States. BBMB is executing R & M of Nangal project which will enhance the production capacity of the plant and will in turn benefit the partner States including Haryana. The partner States are contributing to the project in the power sharing ratio which consists of loan from REC taken by the Utilities and Plan support from the State Government.

An outlay of ₹ 1,00,00,000/-has been kept for the year 2023-24.

(2)

Code No.	1-1-1355-4801-05-190-98-51
Name of the Scheme	Equity Capital to Haryana Power Generation Corporation Ltd. (HPGCL)
Outlay	₹584,51,00,000/-

1. Installation of Low Nox Burners and SOFA for RGTPP, Hisar

The Ministry of Environment, Forest and Climate Change (MoEF&CC), Government of India, notified the Environment (Protection) Amendment Rules, 2015 (Amendment Rules, 2015) on 7.12.2015, amending/introducing the standards for emission of environmental pollutants to be followed by the Thermal Power Plants. Initially, HPGCL has planned to install Low NOx burners and Secondary Over Fire Air (SOFA) Compartments to control NOx levels at RGTPP, Hisar. The 20% of proposed expenditure to be incurred during 2023-24 has been proposed as equity support of State Govt. for FY 2023-24.

2. Implementation of ERP and Data Center, Data Recovery Center etc. for ERP Solution:

HPGCL is in the process of implementation of ERP to interconnect all its generating stations and Head quarter. In order to implement the ERP Software the additional associated IT Hardware such as Data Centre, Data Recovery Centre etc. will also be required. The work has been awarded to M/s L&T Infotech, Mumbai. The 20% of proposed expenditure to be incurred during 2023-24 has been proposed as equity support of State Govt. for FY 2023-24.

3. Other misc. work:

The other misc. work includes various works related to capital nature likely to be carried out during FY 2023-24 as per capital investment plan of HPGCL submitted to the Hon'ble HERC with tariff application for the FY 2023-24. The 20% of proposed expenditure has been proposed as equity support of State Govt, for FY 2023-24.

An outlay of ₹ 584,51,00,000/-has been kept for the year 2023-24.

(3)

Code No. 1-1-1359-4801-05-190-97-51
Name of the Scheme Equity Capital to Uttar Haryana Bijli
 Vitran Nigam Ltd. (UHBVNL)
Outlay ₹1,00,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by UHBVNL.

An outlay of ₹ 1,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-1358-4801-05-190-96-51
Name of the Scheme Equity Capital to Dakshin Haryana Bijli
 Vitran Nigam Ltd. (DHBVNL)
Outlay ₹ 1,00,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by DHBVNL.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

NEW & RENEWABLE ENERGY PART-I STATE SCHEMES

(1)

CODE NO.	P-01-19-2810-51-101-98-51-NV
NAME OF THE SCHEME	Installation of Solar Water Pumping System (NABARD)
OUTLAY	₹500,00,00,000/-

This is a NABARD aided scheme introduced during 2018-19. Under this scheme, Solar Water Pumping Systems are provided to the farmers with 75% subsidy (30% MNRE+45% State) under Pradhan Mantri Kisan Suraksha evam Utthaan Mahabhiyan (PM KUSUM).

About 65.2 % population of the State lives in the rural areas and agriculture is the mainstay of their livelihood. Renewable Energy sources are available in abundance and these are sufficient to meet energy demand for irrigation. Medium and Small Farmers in the State are using diesel pump sets to irrigate their fields. These pumps create pollution and affect the climate. Solar Pumps are very useful for meeting the irrigation needs of the farmers and are pollution free. Once the system is installed, there are no recurring & running expenditure in their day to day working, thus helping these small farmers in earning sustainable income from their farming.

Ministry of New and Renewable Energy (MNRE), GOI have empanelled firms for the supply, installation and commissioning of 3 HP to 10HP capacity. The Govt. has proposed 50000 solar water pumping systems for providing the same to the farmers with 75% subsidy (State+MNRE).

Eligibility Criteria:

- i) Individual farmers will be supported to install stand alone solar agriculture pumps of capacity up to 10 HP for replacement of existing diesel agriculture pumps/irrigation systems in off-grid areas, where grid supply is not available.
- ii) Water User Associations, Gaushalas and community/cluster based irrigation system will also be covered under this component. However, priority would be given to small and marginal farmers.
- iii) These solar water pumping system shall only be provided to the farmers who opt for micro-irrigation (drip/sprinkler) and/or Under Ground Pipe Lines (UGPL) in their field.

Type/Mode of Benefit:

Upfront subsidy @75% of Pump cost is provided to eligible categories only for irrigation purpose.

1.a) Long term objective	To reduce the dependence on conventional power and to replace diesel pumps so as to save the environment.
b) Medium term objective (5 years horizon)	15,000 & 17,336 solar water pumps of capacity ranging from 3-10 HP were installed in the year 2020-21 & 2021-22 respectively. In the year 2022-23, against the target 20,000 solar water pumps 7007 are installed till date and remaining are under installation.
c) Annual objective & impact expected	Keeping in view the demand for solar pumps, 70,000 solar water pumping system are proposed to be installed during the year 2023-24.

An outlay of ₹500,00,00,000/-has been kept for the year 2023-24.

	(2)
CODE NO.	P-01-19-2810-51-101-99-51-NV
NAME OF THE SCHEME	Grid Connected Roof top (GCRT) Solar Power Plant Programme
OUTLAY	₹10,00,00,000/-

Under this Scheme, Installation of GCRT Solar Power Plants in Social Sector Institute, Installation of GCRT Solar Power Plants in Scheduled Caste and Backward Classes Dharmshalas, Programmes of LED based SPV Home Lighting, SPV Street Lighting System for Rural areas, CBP/IBP/NSBP are to be implemented during the year 2023-24.

(I) Scheme for installation of GCRT Solar Power Plants in social sector institute

This scheme has been formulated to meet the energy requirement of social sector institutions run by the State Govt. / Non Govt. Organisations like Gurukuls, working women hostels, orphanages, Deaf and Dumb Centres, Creches, Old age homes, Bal Greh, Nari Niketans, Bal Niketans, Hostels, Charitable Institutions, Natural Treatment Centres, Red Cross Institutes etc. Under the scheme, GCRT Solar Power Plants will be installed on 50% financial assistance basis and the balance 50% of the project cost is to be borne by the beneficiary institution.

Grid Connected Roof Top (GCRT) Solar Power Plants (without battery bank under CAPEX mode) of capacity upto 50 KW or sanctioned load whichever is lower, shall be allowed under the scheme.

OR

Grid Connected Roof Top (GCRT) Solar Power Plants (Hybrid, with battery bank under CAPEX mode) of capacity upto 10 KW or sanctioned load whichever is lower, shall be allowed under the scheme.

A maximum of 1.0 MW capacity Grid Connected Roof Top (GCRT) Solar Power Plants (with/without battery bank under CAPEX mode) shall be installed annually under the scheme on "First Come First Serve" basis with a budget of ₹ 3.5 crore.

(II) Scheme For Installation Of GCRT Solar Power Plants In Scheduled Caste and Backward Classes Dharmshalas

This scheme has been formulated to meet the energy requirement of Scheduled Caste and Backward Classes Dharmshalas with solar energy. Under the scheme, GCRT solar power plants will be installed on 75% State financial assistance basis and the balance 25% of the project cost is to be borne by the beneficiary Dharmshala. Grid Connected Roof Top (GCRT) Solar Power Plants (with/without battery bank under CAPEX mode) of capacity upto 5 KW or sanctioned load whichever is lower, shall be allowed under the scheme.

A maximum of 1.0 MW capacity Grid Connected Roof Top (GCRT) Solar Power Plants (with/without battery bank under CAPEX mode) shall be installed annually under the scheme on "First Come First Serve" basis with a total budget of ₹ 3.5 crore.

(III) Solar street lights

The solar street lights shall help in illumination of the community places in villages and will help in popularizing green and clean power. These systems shall help to conserve electricity and increase social security in rural areas. The system shall be installed through rate contract/purchase finalized by the competent authority of the State Govt with a State Budget of ₹ 4.00 Crore. For the F.Y. 2023-24, 1,000 Manohar Jyoti Systems with 75 W Solar Module, 2 LED Light and 1 Fan, 5,000 LED based Solar Street Lights and 1000 Solar High Mast solar lights system are proposed to be installed. 5 institutional/community biogas plants of about 425 cum. capacity will also be installed.

An outlay of ₹10,00,00,000/-has been kept for the year 2023-24.

(3)

CODE NO. P-01-19-2810-51-104-99-51-NV
NAME OF THE SCHEME Research Design & Development in Renewable Energy
OUTLAY ₹1,00,00,000/-

Under this Scheme, programmes of publicity and awareness, State Level Energy Conservation Awards, Energy Audit & its implementation and scheme for promoting energy efficient Equipments & Devices are to be implemented during the year 2023-24.

An outlay of ₹1,00,00,000/-has been kept for the year 2023-24.

(4)

CODE NO. P-01-19-2810-51-190-98-51-NV
NAME OF THE SCHEME Energy Efficient Building Programme
OUTLAY ₹1,20,00,000/-

This Scheme is being implemented to demonstrate model office building of the department at Panchkula to promote energy efficient building design to achieve Sustainable Development Goal. Energy Efficient Building Programme is to be implemented during the year 2023-24 under which the expenditure towards operation/ building maintenance and payment for housekeeping staff through Haryana Rozgar Kaushal Nigam Ltd. (HKRNL) to be incurred.

An outlay of ₹1,20,00,000/-has been kept for the year 2023-24.

(5)

CODE NO. P-01-19-2810-51-789-99-51-NV
NAME OF THE SCHEME Shikshadeep Schemes on LED Based Solar Lanterns for SC Students.
OUTLAY ₹1,00,00,000/-

This scheme will promote Solar Home Systems (Manohar Jyoti) with 75 W Solar Module, 2 LED Light and 1 Fan, among the SC families of Haryana State as State subsidy @90%. It is expected to be installed 880 solar home system during the year 2023-24 operation/ building maintenance under this scheme.

An outlay of ₹1,00,00,000/-has been kept for the year 2023-24.

(6)

CODE NO. P-01-19-4810-51-101-99-99-NV
NAME OF THE SCHEME Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Gaushalas in the State
OUTLAY ₹5,00,00,000/-

Under this scheme, Solar Power Plants are being installed in Gaushalas in the State. The Gau Sewa Aayog contributes 20% of the cost for systems without battery backup and 15% of the cost systems with battery bank. Balance is to be borne by the State Government. Solar Power Plants of 1200 KW capacity and allied equipments are expected to be installed in Gaushalas during the year 2023-24.

An outlay of ₹5,00,00,000/-has been kept for the year 2023-24.

**Large & Medium, Village & Small Industries
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2851-Village and Small Industries	11,31,60,00,000	...	11,31,60,00,000
2852-Industries	10,54,00,000	...	10,54,00,000
4851-Capital Outlay on Village and Small Industries	45,00,00,000	...	45,00,00,000
4885-Other Capital Outlay on Industries & Minerals	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	40,00,00,000	...	40,00,00,000
7465-Loans for General Financial & Trading Institutions	...	...	...
Total Part-I	12,27,15,00,000	...	12,27,15,00,000
Part-II Central Scheme(Sharing Basis)			
2851-Village and Small Industries			
State Share	25,09,00,000	...	25,09,00,000
Central Share	30,56,00,000	...	30,56,00,000
2852-Industries			
State Share	...	...	...
Central Share	...	...	...
4851-Capital Outlay on Village and Small Industries			
State Share	...	...	...
Central Share	...	...	...
4885-Other Capital Outlay on Industries & Minerals			
State Share	...	...	...
Central Share	...	...	...
6851-Loans for Village and Small Industries			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	55,65,00,000	...	55,65,00,000
Part-III Centrally Sponsored Scheme (100%)			
2851-Village and Small Industries	15,00,000	...	15,00,000
2852-Industries	...	...	...
4885-Other Capital Outlay on Industries & Minerals	...	...	...

Total Part-III	15,00,000	...	15,00,000	
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2851-Village and Small Industries	30,71,00,000	11,56,69,00,000	...	11,87,40,00,000
2852-Industries	...	10,54,00,000	...	10,54,00,000
4851-Capital Outlay on Village and Small Industries	...	45,00,00,000	...	45,00,00,000
4885-Other Capital Outlay on Industries & Minerals	...	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	...	40,00,00,000	...	40,00,00,000
7465-Loans for General Financial & Trading Institutions	...	...	...	...
Total	30,71,00,000	12,52,24,00,000	...	12,82,95,00,000

**Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1588-2851-51-101-97-51	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020	...	15000.00	15000.00	15000.00	...
1-1-0000-2851-51-101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1586-2851-51-102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	400.00	400.00	400.00	...
1-1-1593-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports	...	20.00	20.00	20.00	...
1-1-1594-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSR & HC/HTL)	...	500.00	500.00	500.00	...
1-1-1595-2851-51-102-70-51	Enumeration of MSMEs in the State	...	5.00	5.00	5.00	...
1-1-1599-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	125.00	125.00	125.00	...
1-1-0000-2851-51-102-65-51	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020	...	25000.00	25000.00	25000.00	...
1-1-0000-2851-51-102-64-51	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)	...	30000.00	30000.00	30000.00	...
1-1-0000-2851-51-102-62-51	Setting-up of Haryana Traders Welfare Board	...	100.00	100.00	100.00	...
1-1-0000-2851-51-102-61-51	Incentives for Electric Vehicles	...	10000.00	10000.00	10000.00	...
1-1-0000-2851-51-102-60-51	VAT Assistance in operating Industries on cleaner fuel	...	15000.00	15000.00	15000.00	...
1-1-1600-2851-51-105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	10.00	10.00	10.00	...
1-1-0000-2851-51-190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	1000.00	1000.00	1000.00	...
1-1-0000-2851-51-190-98-51	Grant-in-aid to MEANS Council	...	1000.00	1000.00	1000.00	...
1-1-1617-2852-80-001-89-98	Establishment of the Industries Department allocated to Plan Schemes- Establishment Expenses	...	610.00	610.00	610.00	...
1-1-0000-2852-80-001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses	...	400.00	400.00	400.00	...
1-2-1616-2852-80-789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	44.00	44.00	44.00	...

**Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-1658-4851-51-102-95-51	Modernization of field offices/Directorate of office Premises	...	1500.00	1500.00	...	1500.00
1-1-0000-4851-51-102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	500.00	500.00	...	500.00
1-1-0000-4851-51-102-92-51	Scheme for Small Industries Cluster Development	...	2500.00	2500.00	...	2500.00
1-1-1710-4885-01-190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
1-1-1752-6851-51-102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	4000.00	4000.00	...	4000.00
Total Part-I(State Schemes)		...	122715.00	122715.00	114214.00	8501.00
Part-II Central Scheme(Sharing Basis)						
2-1-1596-2851-51-102-71-51	MSME Cluster Development	...	500.00	500.00	500.00	...
2-1-0000-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	3006.00	2004.00	5010.00	5010.00	...
2-1-1771-2851-51-103-89-51	Comprehensive Handlooms Development Scheme	50.00	5.00	55.00	55.00	...
Total Part-II		3056.00	2509.00	5565.00	5565.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1567-2851-51-001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
Total Part-III		15.00	...	15.00	15.00	...
Grand Total-I,II & III		3071.00	125224.00	128295.00	119794.00	8501.00

Large & Medium, Village & Small Industries Department

The outlay of ₹ 128295.00 lakhs indicated on pre page includes outlay of ₹ 5500.00 lakhs of 03 schemes which have been transferred from Electronics & Information Technology Department with effect from Financial Year 2023-24. Hence, outlay for Large & Medium, Village & Small Industries Department in 2023-24 will be ₹ 133795.00 lakhs. The detail of these 03 schemes are given below:-

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1607-2852-07-202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	200.00	200.00	200.00	...
1-1-0000-2852-07-202-87-51	Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy	...	5000.00	5000.00	5000.00	...
Total Part-I(State Schemes)		...	5200.00	5200.00	5200.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2852-07-190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	100.00	200.00	300.00	300.00	...
Total Part-II		100.00	200.00	300.00	300.00	...
Grand Total-I & II		100.00	5400.00	5500.00	5500.00	

INDUSTRIES & COMMERCE DEPARTMENT PART-1 STATE SCHEMES

(1)

Code No:- 1-1-0000-2851-51-102-65-51
Name of the Scheme:- Incentives for Development of Industries under
 New Enterprises Promotion Policy-2020
Outlay ₹250,00,00,000/-

The Haryana Enterprises & Employment Policy(HEEP), 2020 has been notified on 29.12.2020 by the Government of Haryana whereby several schemes of Incentive & Infrastructure were formulated. In order to attract and motivate financial investment in the State, and to set up industrial ventures it has been proposed in the various financial incentives have been proposed so that the economic activities and employment opportunities can be increased. The following incentives for enterprises have been proposed in the HEEP-2020:-

Investment Subsidy on VAT/SGST, Capital Subsidy, Stamp Duty & Employment Generation.

Brief of Scheme: The Government of Haryana had launched the scheme for infrastructure support and ease of doing business in order to attract investment in the backward areas rather there is a need to provide one of the major fiscal incentive of investment subsidy on VAT/ SGST, Capital Subsidy, Stamp Duty & Employment Generation for reducing cost of doing business to make the industry competitive and sustainable. The best use of these schemes can be in the field of Ultra Mega Projects, Mega projects, Large Units, Textile Sector, Agro and Food processing sector, Footwear Sector and Defence/Aerospace/ Electronics/ Auto Components/ Railways.

An outlay of ₹250,00,00,000/- has been kept for the year 2023-24.

(2)

Code No:- 1-1-1588-2851-51-101-97-51
Name of the Scheme:- Development of infrastructure under
 New Enterprises Promotion Policy-2020.
Outlay:- ₹150,00,00,000/-

The Haryana Enterprises & Employment Policy, 2020 has notified on 29.12.2020 by the Government of Haryana whereby several schemes of Incentive & Infrastructure were formulated. One scheme namely i.e. 'State Industrial & Infrastructure Development Scheme (SIIDS)' was formulated and proposed to be dealt by Directorate of MSME, Haryana. Thus, the funds for scheme of SIIDS was shown 'NIL' by the Directorate of Industries for the Financial Year 2022-23. As of now, the SIID Scheme has not been notified till date by the Government, it was decided by the Higher Authority that new projects sanctioned under SIIDS will be dealt by MSME and the old ongoing projects sanctioned till date under EPP-2015 will continue to be dealt by the Directorate of Industries.

The funds are required for releasing the payment to the implementing agencies i.e. HSVP, HSIIDC & UHBVN, as the work has already been done by the implementing agencies and further work has been halted due to non-payment to the implementing agencies.

An outlay of ₹ 150,00,00,000/-has been kept for the year 2023-24.

(3)

Code No. 1-1-1599-2851-51-102-69-51
Name of the Scheme Rebate on Interest to Entrepreneurs with the
 Disabilities for purchase of industrial plots.
Outlay ₹1,25,00,000/-

The entrepreneurs with disabilities as defined in the persons with disabilities (Rights of Persons with Disabilities (RPwD) Act, 2016) shall be allotted 5% Industrial Plots out of the total number of Industrial plots available for allotment on preferential basis for the establishment of Industrial unit. However, same price of plot would be charged as applicable to General Category. The interest on installments to be paid shall be 8% p.a.

and interest including penal interest, if any, shall be @11% p.a.. The Interest/penal interest on installments will be subject to change as per policy of Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC). The difference in amount due to less rate of interest on installments shall be paid by the department to the Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC).

An outlay of ₹ 1,25,00,000 /-has been kept for the year 2023-24.

(4)

Code No. 1-1-1586-2851-51-102-78-51
Name of the Scheme Bureau of Industrial Policy & Promotion (BIPP)
Outlay ₹4,00,00,000/-

The Investment Promotion Centre (IPC) which was constituted under the Haryana Industrial Promotion Act, 2005 (6 of 2006) was renamed as the Bureau of Industrial Policy & Promotion (BIPP) with its offices at Delhi & Chandigarh vide Notification No.49/53/2015-4I B1 dated 30.11.2017. The objective of BIPP is to act as a Single Point Contact Agency to provide information, guidance & hand-holding services for prospective entrepreneurs, continuous engagement with the industry in ongoing basis, tracking investment proposals, investment promotion, converting investment queries into investment commitments, participating in fairs/summit organized by ITPO and other leading organizations at National and International Level to show case the policies & achievements, printing of industrial literature for the guidance of entrepreneurs to attract investment in the State and to provide facilitation to the entrepreneurs.

The expenditure on office contingency, advertisement, publicity, printing of literature, stationery etc. shall be borne from the funds provided by the State Government to BIPP under the scheme.

An outlay of ₹ 4,00,00,000/-has been kept for the year 2023-24.

(5)

Code No. 1-1-0000-2851-51-190-99-51
Name of the Scheme Grant-in-Aid to Haryana Enterprises Promotion Centre (HEPC)
Outlay ₹10,00,00,000/-

The Govt. enacted the Haryana Enterprises Promotion Act, 2016 and corresponding rules for providing various clearances relating to various departments under single roof mechanism.

Consequently, Haryana Enterprises Promotion Centre (HEPC) has been created to act as single window mechanism. HEPC has been facilitating various entrepreneurs in getting 133 clearances from 27 departments for setting up their ventures in the state. HEPC also has been facilitating the investors by providing the Digital Locker for their documents and ticketing solutions etc. There are Nodal Officers and other Officers deputed by various Departments in the HEPC. The salary of these officers is being disbursed by the HEPC w.e.f. 01.04.2018 as per approval of Finance Department, Haryana.

An outlay of ₹10,00,00,000/-has been kept for the year 2023-24.

(6)

Code No. 1-1-1617-2852-80-001-89-98
Name of the Scheme &
 1-1-1617-2852-80-001-89-99
 Establishment of the Industries Department allocated to Plan Schemes- Establishment Expenses and I.T
Outlay ₹6,10,00,000/-

This scheme is for Administrative and Establishment works & purposed to be brought under a single scheme namely; "Establishment of the Industries Department allocated to State Schemes". The Salaries of Contractual & other employees posted at Headquarter & Field Offices are drawn from the scheme namely "Establishment of the Industries Department allocated to State Schemes".

Information Technology:- In order to meet the following objectives and to fully computerize the Department and facilitate E-Governance, the Department has introduced Information Technology Plan in the Department with the following objectives:-

- i) To create a reliable database, which is of utmost importance for Government to formulate effective policies and industry friendly scheme.
- ii) Introduction of e-Governance would support enhancement of transparency and accountability in the Departmental operations.
- iii) Ease compliance requirement of stakeholders and make enforcement functions more effective.
- iv) Establishment of a web based portal would be critical to the dissemination of information related to the different Government Schemes, various Acts and Notifications, Industrial Policy & Guidelines and other activities of the Department.
- v) Tracking and fast disposal of stakeholder grievances.

The Department has taken an initiative to introduce measures that facilitate the transaction of business and enhance the investor friendly environment in the State of Haryana through implementation of e-Governance solution in respect of the services rendered. Under this project, the Department envisaged to provide on-line services, besides creating website, in respect of the services.

An outlay of ₹6,10,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-1658-4851-51-102-95-51
Name of the Scheme	Modernization of Field Offices/Directorate Office Premises
Outlay	₹15,00,00,000/-

The Department is constructing its own building at Panchkula through PWD(B&R). Further, the existing office buildings at Kaithal & Rohtak districts require up-gradation and maintenance. The Department proposes to get this work done from PWD (B&R). There is an another proposal to have integrated offices of HSIIDC, Department of Industries & Commerce and Directorate of MSME at all the each district Headquarters in the state and the total cost involved in construction of integrated office buildings may be apportioned amongst them in ratio of 50%, 25% & 25% respectively.

An outlay of ₹15,00,00,000 /-has been kept for the year 2023-24.

(8)

Code No.	1-1-1710-4885-01-190-80-51
Name of the Scheme	Share Capital to HSIIDC
Outlay	₹1,00,000/-

Haryana State Industrial & Infrastructure Development Corporation (HSIIDC) was established on 08-03-1967 with the objective to accelerate the pace of industrialization by providing equity support & term lending to industrial units. It also provides infrastructure facilities to the entrepreneurs by setting up of industrial estates at various strategic points in the State. HSIIDC is a Nodal agency for development of industrial infrastructure in the State. The State Government has been giving equity support to the HSIIDC for strengthening the financial base of the Corporation.

An outlay of ₹ 1,00,000/-has been kept for the year 2023-24.

(9)

Code No.	1-1-1752-6851-51-102-90-51
Name of the Scheme	Interest Free Loan in lieu of deferred Sales Tax/VAT
Outlay	₹40,00,00,000/-

The State Government had introduced a scheme under the Industrial Policy-2005 and Industrial Policy-2011 namely "Interest Free Loan in lieu of deferred Sales Tax/VAT" to the new Industrial units. The objective of the scheme is to encourage entrepreneurs to set up their industrial units in the backward areas of the State. The incentives to be provided under the scheme are as under:-

- a) Mega Project with investment of ₹100.00 crore and above or any project employing more than 500 persons irrespective of investment to be set up in the

backward areas would be eligible for financial assistance to be quantified @ 50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 5/7 years from the date of start of commercial production, as Interest Free Loan (IFL) repayable after a period of five years from the date of disbursement of Interest Free Loan.

b) New MSME units in the backward areas would be eligible for financial assistance in the shape of Interest Free Loan to be quantified @50% of the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production and repayable after a period of five years.

Since the purpose and nature of both the above mentioned schemes are same, therefore both the above said schemes have been merged and renamed as "Grant of Interest Free Loan in lieu of Sales Tax/VAT".

An outlay of ₹40,00,00,000/-has been kept for the year 2023-24.

(10)

Code No P-01-19-2851-51-102-61-51
Name of the Scheme Incentives of Electric Vehicle Scheme.
Outlay ₹100,00,00,000/-

Haryana Electric Vehicle Policy, 2022 has been notified by the State Government on 08.07.2022. The EV Policy w.e.f. 10.07.2022 aims to promote manufacturing of electric vehicles and components in the State, promote Research and Development in the sector, give boost to charging infrastructure providers and give **Incentive to Buyers of EV and HYBRID EV** to reduce the upfront cost of the vehicles. The scheme namely 'Purchase Incentives to Buyers of Electric Vehicle' has also been notified and the web portal for the said scheme has been developed by NIC which has been made go live on 17.11.2022 for the period of 45 days and thereafter the applications shall be examined and the eligible buyers would be provided subsidy by way of reimbursement.

An outlay of ₹100,00,00,000 /-has been kept for the year 2023-24.

(11)

Code No. P-01-18-2852-07-202-98-51
Name of the Scheme: Setting up of Instrument Design Development & Facilities Centre, Ambala under UNDP
Outlay ₹2,00,00,00,000/-

Instruments Design Development & Facilities Centre (IDDC) has been set up by HARTRON at Ambala with assistance from UNDP/UNIDO (US € 2.5 million) and the State Govt. The aim of the centre is to modernise the scientific, electronic and optical/opto-electronic instrument industry of the region. IDDC can support Ambala Scientific Industry by imparting the developed techniques in the field of Optics and Electronics. The IDDC can also support this industry by providing skilled manpower through various technical programmes and can also support industry into selection of manufacturing methods & latest machines availability.

Medium Term Objective (5 years Horizon):

- To help the Defence organizations namely TBRL, LASTEC, HAL, CSIO in manufacturing of precision components and sub assembly for their research and manufacturing products/projects.
- The main objective of the centre is to assist the local scientific industry in getting their instruments/standards calibrated and tested at our centre for helping them to produce quality products.
- The Test & Calibration (T&C) of measuring instruments in area of Electronics, Electrical, Mechanical and Optics.
- Workshop of Standardization & Calibration for realization of Make in India, Skill India & Start-up India programmes.
- Training of various Ministries and Departments of Govt. of India/State Govt. have been conducted in IDDC since its inception.
- To help the local scientific industry in upgrading their knowledge regarding the new manufacturing techniques, latest method of quality control and

assurance by virtue of seminars and technical program sponsored by various agencies/organization of Govt. of India.

Therefore, a sum of ₹2,00,00,000/- is required for these projects during the year 2023-24.

(12)

Code No.	P-01-18-2852-07-202-87-51
Name of the Scheme	Subsidies/Incentives for units set-up under Haryana Start-up, Data Centre and IT and ESDM Policy
Outlay	₹50,00,00,000/-

As per the Haryana State Start-up Policy 2022 Major fiscal benefits for Startups include reimbursement of 50% net SGST and provision of lease rental subsidy, seed grant up to ₹ 10 lacs per start up patent cost reimbursement, 75% reimbursement for cloud storage charges with special assistant to attend National and International Acceleration Programmes.

Similar major fiscal incentives are also being offered to support the dedicated infrastructure/incubators which include grant of up to ₹ 2 Crore for Government Host Institutes/Incubators and ₹ 1 Crore to Private Host institutes mentoring assistants to Government owned/supported/sponsored incubators up to ₹ 25 lacs per annum, 50% reimbursement on rental charge for incubators, 100% stamp duty and registration fees reimbursement assistance of ₹ 50 lacs to industry associations/incubators/Government Departments for up competition assistance of ₹ 20 lacs per event for organizing start up competition fest and 100% electricity duty exemption to new incubators in B, C and D category blocks.

Outcome/benefits of the scheme is given as under:-

- Encourage, facilitate and support the emergence of at least 5000 new startups in the State in next 05 years.
- Develop new incubators/incubation centre/Common office space with subsidized incubation space for Haryana based Startups.
- Promote the culture of Startup at the grassroots level/distinct locations leading to more employment generation and nurturing entrepreneurship among the youths of the State.
- To partner with reputed universities, research institutions and the business community to enhance industry engagement, knowledge sharing, and avail expertise mentorship in specific domains.
- Collaboration with educational institutions to promote student entrepreneurship in the State.

An amount of ₹50,00,00,000/- lakh is required for this scheme during the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(13)

Code No.	02-18-2852-07-190-99-51
Name of the Scheme	Establishment of centre of excellence for internet of things in Haryana
Outlay	₹3,00,00,000/-

Medium to long term objective:-The Centre of Excellence for Internet of Things (CoE-IoT) has been set up under the aegis of MeitY, Govt. of India and the Department of IT, Govt. of Haryana. IoT is just the beginning of a new technological revolution as more and more users are getting connected to smart devices to accomplish a task. The CoE for IoT will trigger innovation & entrepreneurship in the field of emerging technologies such as IoT, robotics & Artificial Intelligence.

Physical infrastructure labs have been created in these domains to aid development & validation of solutions in the field of Health, Agriculture, water,

transportation, energy, environment etc from design to prototyping in collaboration with Government, Industry & Academia.

1. Strategies:-

- **Disruptive innovation** - The CoE will identify, mentor, augment capabilities and promote innovators / start-ups in cutting edge solutions.
- **Competencies in specialized technologies** - The CoE will provide risk-free, technology intensive environment for systemic experimentation, proof of concepts / ideas around the identified areas.
- **Access to technology platform** – Provide an economic technology driven virtual environment with requisite tools to validate experimentation.
- **Research activities (Business & Academic)** - Undertake / assist in research leveraging data to generate industry-wide insights, applications with access to rich & real-time data and indigenization of solutions (of both private enterprises and Government) through partnership of academic & research partners with industry.
- **Create / develop a library / stack of re-usable solutions** – to become a market place for the consumer and creator to develop citizen-centric and futuristic vertical specific solutions to rapidly advance on the adoption of analytics.
- **Position as a thought leader** – to support appropriate policy advocacy for the growth of IoT in the State and country to enable India emerge as a dominant force in this space just as we have achieved in Information Technology.
- **Develop human capital** - Undertake capacity development (Human & Technology) for IoT with focus on developing specific skill-sets for domestic and international markets.

The CoE-IoT has been co-located with Start-up Warehouse & Mobile Application Development Centre to foster the culture of innovation through IoT devices and disruptive technologies such as Artificial Intelligence, Machine Learning, Augmented & Virtual reality, block chain etc.

2. Roll out of the scheme in terms of commencement of activities:-

The CoE for IoT has been established at Hartron Innovation & Start-up Hub, Gurugram on a PPP model with MeitY, Academia and Industry as important stakeholders.

The administrative approval from MeitY, GOI was accorded in September, 2017. The MOU was signed with NASSCOM as knowledge partner and the infrastructure of the project was fully established by May, 2018. The projects have been rolled out, fully established, made operational and populated with prospective startups.

An outlay of ₹3,00,00,000/- (₹2,00,00,000/- as State Share and ₹1,00,00,000/- as Centre Share) has been kept as General Component for the year 2023-24.

**MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT, HARYANA
PART-I STATE SCHEMES**

(1)

Code No. 1-1-0000-2852-80-789-99-51
Name of the Scheme : Entrepreneur Development Programme for Scheduled Caste Beneficiaries
Outlay ₹44,00,000/-

For rapid economic development, it is expected from everyone to be a partner in the development process. It is necessary for the social and economic upliftment of SCs/STs, a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial service venture. It is proposed to organize Entrepreneurial Development Programmes (EDPs) with special focus on SC rural youths and women in each district of the State to educate them and make them aware of the requirements for setting up their ventures.

Under this scheme, SC category candidates are specifically targeted to impart those EDPs. After obtaining the EDP Training, the SC/ST Beneficiaries are provided loan under various state schemes as well as Central Govt. Schemes like Prime Minister Employment Generation Programme (PMEGP), under which there is a provision to provide loan to 22.50% SC/ST beneficiaries. At least 35 SC beneficiaries per batch in each district of the State. The duration of the programme will be of four weeks. Thus, 1540 SC/ST beneficiaries will be trained under the Scheme in a year.

An outlay of ₹44,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-0000-2851-51-101-95-51
Name of the Scheme: Creation Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy, 2015 (MSME)
Outlay ₹ 150,00,00,000/-

The objective of the scheme is to bridge the gap through infrastructure development:- Shed on Plug & Play basis, skill up-gradation, designing, production and technology development as per the market demand, Solar Power Projects, so that beneficiaries may get better benefits for their products as well as an assured market.

Secondly, Mini Cluster Development Programme is being also implemented for holistic development of clusters of Micro, Small and Medium Enterprises (MSMEs):- Business for EVs, District-wise product specific ecosystem. This Programme envisages measures for capacity building, skill development and technology up-gradation of the enterprises, improved credit delivery and in Marketing support, setting up of common facility centre, etc. based on diagnostic studies carried out in consultation with cluster units. Setting up of new areas as electric vehicle hub and to promote this area by giving some facilities so that other big companies of India may also take steps towards setting up of their new plants in Haryana.

Operational expenditure support of ₹ 1 crore for three years along with creation of additional 7 incubation centres for creating Mobile Apps Development Centre in collaboration with Internet & Mobile Association of India/ any other relevant industrial association/ body found suitable by the State at the cost of ₹ 30 lakh each in 7 universities in Haryana and yearly support of ₹1 crore for three years at Panchkula, Hisar & other potential locations. The recurring expenditure shall also be provided for further 3 years for the incubation centre established at Gurugram.

In addition to the above, the infrastructure scheme namely State Industrial Infrastructure Development Scheme (SIIDS) has been proposed to get transferred from DI&C to Directorate of MSME. Hence, all the new projects under SIIDS shall be dealt by MSME.

An outlay of ₹ 150,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0000-2851-51-102-64-51
Name of the Scheme:	Incentives for Development of Industries under New Enterprises Promotion Policy, 2015 (MSME) renamed as Haryana Enterprises & Employment Policy-2020
Outlay	₹300,00,00,000/-

The Haryana Enterprises & Employment Policy-2020 is effective from 01.01.2021 in the State. In order to attract and motivate financial investment to set up industrial ventures, in the State, various financial incentives have been proposed, so that the economic activities and employment opportunities can be increased. The major incentives for enterprises have been proposed in the HEEP-2020 are as under:-

- Assistance for Technology Acquisition
- SME Exchange Equity Scheme
- Assistance for Environment Compliance
- Electricity Duty Exemption
- Testing Equipment Assistance Scheme
- Market Development Assistance Scheme
- Patent Registration Scheme
- Water Conservation Scheme
- Stamp Duty Refund Scheme
- Quality Certification Assistance Scheme
- Freight Assistance Scheme
- Credit Rating Scheme
- Safety Compliance Scheme
- Generator Set Subsidy Scheme
- Research & Development Scheme
- Haryana Gramin Udyogik Vikas Yojana
- Investment Subsidy on SGST
- Employment Generation Subsidy Scheme
- Interest Subsidy
- Power Tariff Subsidy etc.

Micro, Small and Medium Enterprises (MSME) Policy-2019:

Main vision of the Policy is to create globally competitive and locally relevant MSMEs in Haryana. Aims to promote balanced regional development through geographical dispersal of industry. Increase the competitiveness of the MSMEs through cluster development and adoption of quality manufacturing practices. Facilitate MSMEs in accessing domestic and export markets. Provide a conducive eco system for promotion and growth of MSMEs in the thrust sectors of Haryana. Enable access to finance to MSMEs. Promote entrepreneurship through start-up and incubation support. Support for revive of sick enterprises. Enhance competitiveness through ease of doing business. The major incentives for enterprises have been proposed in the scheme are as under:-

- Cluster Plug and Play Scheme
 - State Mini Revamped Scheme Fund for Regeneration of Traditional Industries
- Scheme
- Skill Development Scheme
 - SME Exchange Equity Scheme
 - Electricity Duty Reimbursement Scheme
 - Promotion of Information & Communication Technology (ICT) Scheme for MSME
- Sector Scheme
- Stamp Duty Refund Scheme
 - Mini Lean Manufacturing Competitiveness Scheme
 - State Renewable Energy Scheme.

Haryana Agri-Business and Food Processing Policy 2018:-

Government of Haryana envisions to create a prosperous rural economy by achieving accelerated growth in farm sector through creation of strong value chain

linkages, thrust on research and establishment of state of the art infrastructure in agro and food processing sector.

Aims to create greater employment opportunities across the entire food value chain, thus promoting agriculture and rural prosperity. Food processing is the bridge between the industry and farming and the policy aims at doubling the farmer's income through large scale promotion of fresh produce of Haryana specially fruits, vegetables, milk and fish. This policy lays equal emphasis on providing skilled manpower, robust infrastructure and conducive business climate for all round development of sector. New drivers of growth such as Agro-marketing reforms, development of Mega Food Parks and Mini Food Parks, encouragement to Farmer Producer Organizations, support to agri and food cooperatives, promotion of start-ups in agri-business space have been given due emphasis in the policy. This new policy envisions to redefine the benchmarks of growth for Food Processing sector in the State and in the country. The major incentives for enterprises have been proposed in the scheme are as under:-

- Backward and Forward Linkages scheme
- cold chain and Value addition infrastructure scheme
- Creation/Expansion/Diversification of individual Agro and Food Processing Units
- Integrated Mini Food Park scheme.

An outlay of ₹ 300,00,00,000/-has been kept for the year 2023-24.

(4)

Code No.	1-1-0000-2851-51-102-70-51
Name of the Scheme	Enumeration of MSMEs in the State
Outlay	₹5,00,000/-

To undertake a fresh survey of industrial units established and operating in the State as the existing database of industrial units has become outdated with the change of definitions of various categories of industrial units over a period of last 15 years.

Under this scheme, the State Government has taken up the enumeration of working industrial units in the State in order to use that data for taking policy decision for the growth and development of Industries. For under taking the fresh survey, the department has engaged the services of an external agency.

The active assistance from the Directorate and its field offices had been given in compilation of the data from the industrial units.

An outlay of ₹ 5,00,000/-has been kept for the year 2023-24.

(5)

Code No.	1-1-0000-2851-51-102-72-51
Name of the Scheme	Winding up Expenses of Closed Corporations i.e. HSSI & EC/ HSH&HC/ HTL.
Outlay	₹5,00,00,000/-

The State Government had constituted "Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd.(HTL)" for the promotion of small industries, exports, handlooms, handicrafts and leather industries in the State. Due to one reason or another, 3 corporations went in loss and the State Government decided to close these Corporations on 31-03-2014. The funds are required for filing application in the Hon'ble High Court, advocate fee etc and to make payment as compensation to retrenched employees of these Corporations.

Further, the approval is subject to the condition that the honorarium recipients must be linked to PPP i.e. they should possess PPP ID and payment shall be made directly into their accounts through DBT.

This issue with the concurrence of the Finance Department conveyed vide their U.O. No.1/12/2021-3FD-III/2022 /19146 dated 09.11.2022.

An outlay of ₹5,00,00,000/-has been kept for the year 2023-24.

(6)

Code No.	1-1-0000-2851-51-102-74-51
Name of the Scheme	Promotion of Handloom, Handicrafts, Exports
Outlay	₹20,00,000/-

The scheme of Promotion of Handlooms, Handicrafts and Exports had been introduced with the following projects:-

(i) Promotion of Handloom: In order to develop the skilled manpower under Handloom sector, stipend is provided to the students sponsored by Haryana State for 3 years Diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur, Rajasthan. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits. The expenditure of stipend is borne by the State and the Government of India on 50:50 basis.

Each student admitted into the course will be eligible for stipend of Rs. 1000 in 1st year, ₹ 1100 in second year (3rd & 4th Semester) & ₹ 1200 in third year (5th & 6th Semester). However, he/she will be paid ₹ 500/- per month in first year, ₹ 550/- per month 3rd & 4th Semester (second year) & ₹ 600 per month in 5th & 6th Semester (third year) as 50% Centre Share of stipend by this office and remaining 50% i.e. 500, 550 & 600 as the case may be, towards State share of stipend will be paid to the students as soon as the same is received from the State Govt. for the duration of course (tenable for 10 months from 16th July to 15 May).

(ii) Promotion of Handicraft: Under this scheme, State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Government of India sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojana is also implemented for welfare of Handicraft Artisans. The State Government provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Government of India's share is provided directly to the Insurance Agency. The State Government shall provide 50% of the beneficiary's share of premium.

(iii) Promotion of Export: Export plays a vital role in the economy of the country. The Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as income tax benefit, sales tax exemption, special import license status of Export Houses and National Export Awards are given to the Exporting units by the Government of India. The State Government is providing a number of facilities to the Exporting units such as sales tax exemption, public utility status, priority in release of power connection, 10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

An outlay of ₹20,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-0000-2851-51-105-96-51
Name of the Scheme	Haryana Mitti Kala Board
Outlay	₹ 10,00,000 /-

Haryana is among the leading State in terms of industrial development and economic growth. However, it has been observed that the traditional handicrafts, especially in the hands of kumbhkars, are taking a back-seat in the face of technology driven modern development. Under this scheme various initiatives have been taken for the revival of these traditional art forms and handicraft industry. The Mitti Kala Board was constituted by the State Government vide Notification dated 08.12.2010 with a objective to revive and promote the heritage, hand-crafted earthen pottery, other clay based artifacts and lay down general guidelines for augmenting the income of the traditional artisans through various initiatives in the production of conventional items. Budget is required for Honorarium to Chairman, Salary and Office Expenses for smooth functioning of the Board.

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-1-0000-2851-51-190-98-51
Name of the Scheme Grant in Aid to MEANS Council
Outlay ₹ 10,00,00,000/-

A dedicated agency namely, MSMEs Advancement & Nurturing Support (MEANS) Council, has been set up within the Directorate of MSME for undertaking facilitation & developmental activities to promote the growth of State's MSMEs & traders.

The MEANS Council shall undertake various activities for promotion, outreach, facilitation, advancement and development of MSMEs and traders of Haryana. Some of the key activities of the MEANS Council are mentioned below:

- Act as an implementing agency/ Special Purpose Vehicle (SPV) for coordination and acceptance of funds against various key schemes of Government of India like Micro and Small Enterprises- Cluster Development Programme (MSE-CDP) etc.
- Provide advisory services to the Directorate and other State government bodies & departments for initiating programs to support MSMEs & traders become competitive.
- Establish a governance mechanism to provide directions to the activities of the Directorate and to extend policy advocacy support, whenever required.
- Provide recommendations for enhancing Ease of Doing Business (EoDB) and reducing Cost of Doing Business (CoDB) for MSMEs and traders.
- To make liaison with industrial associations at the national & state levels, trading corporations, Trade Development Authority & Export Promotion Councils etc.
- Conduct awareness generation & capacity building programs for MSMEs and traders on key topics like market diversification, credit linkages, export promotion, competitiveness, cluster development, skill enhancement etc.
- Enable market diversification of MSMEs by participation in international/domestic trade fairs, exhibitions, conferences etc.
- Conduct international and domestic study tours to capture best practices for development of the State's MSMEs ecosystem
- Undertake benchmarking studies to analyse and understand the support offered by other countries/states to their MSMEs and traders.
- Serve as think tank and knowledge centre for growth of the MSME footprint .
- Act as an information helpdesk for the State MSMEs.
- Creation and updating of knowledge management system for Directorate and MSMEs, for effective assimilation and dissemination of information.
- Preparation of ready project profiles for MSMEs.
- Preparation and updating of compendium of MSMEs schemes (Centre/State).
- Guiding MSMEs across various functional areas of the enterprise and linking them to Business Development Service Providers (BDSPs).
- Conduct MSMEs surveys and publish reports on key trends in the sector.
- Engage experts/knowledge partners as per the Directorate's requirements.
- Provide advisory services to Directorate for enabling MSMEs to meet their workforce requirement (linkages with Saksham portal etc.)
- Develop media advertisements, videos, and documentaries for growth of MSMEs. •Publish literature and news letters for knowledge sharing among MSMEs. In order to carry out the above-listed activities and to equip the MEANS Council to provide the advisory services to the Directorate on conceptualizing and initiating programs for supporting MSMEs & traders become competitive by overcoming their challenges pertaining to access to finance, markets, technology, infrastructure, skills etc.

An outlay of ₹ 10,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-0000-2852-80-001-84-98
Name of the Scheme Establishment of the MSME Department allocated to Plan Schemes-Establishment Expenses
Outlay ₹4,00,00,000/-

This scheme is introduced for carrying out Administrative and Establishment works of MSME Department. Under this scheme budget is mainly required for TA, OE, OC and salary of contractual staff at HQ and field offices. Further, IT infrastructure is also

required for smooth functioning & speedy disposal of day-to-day cases and purchase of 3 new vehicles at HQ.

An outlay of ₹4,00,00,000/-has been kept for the year 2023-24.

(10)

Code No.	1-1-0000-4851-51-102-93-51
Name of the Scheme	Modernization of Field Officers/ Directorate of Office Premises of MSME
Outlay	₹5,00,00,000/-

The main objective of the scheme is to identify the basic requirement of proposed MSMEs Development Offices (MDOs) in the State and strengthening/modernizing them with basic infrastructural facility.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(11)

Code No.	1-1-0000-2851-102-62-51
Name of the Scheme	Setting-up of Haryana Traders Welfare Board
Outlay	₹1,00,00,000/-

The Haryana Traders Welfare Board will act as an advisory body of the Government and the main objective of the scheme is to address the problems/issues of traders and to suggest redressal measures, to initiate social security/insurance scheme, to promote investments and employment, to analyze the laws and bye-laws of various departments relating to traders, to suggest simplifications in the Acts/rules applicable to traders and to establish a Trader Welfare Fund.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(12)

Code No.	1-1-0000-4851-51-102-92-51
Name of the Scheme	Scheme for Small Industries Cluster Development
Outlay	₹ 25,00,00,000/-

The expert Committee on MSME while recommending a more focused engagement of SIDBI with State Governments for MSME development and promotion, indicated "Use of Priority Sector Shortfall (PSS) funds to create a low-cost lending window for State Governments for infrastructure projects in clusters, civil works for rehabilitation of existing industrial estates and setting up of new industrial estates. Pursuant to the recommendation made by the Committee and accepted by GoI, RBI formulated broad terms and conditions for setting up of a Cluster Development Fund (CDF) for the purpose of financing of state governments, etc., to create infrastructure towards development of MSME clusters.

The assistance under the scheme shall be provided as Term Loan and the funds will be available currently at (Bank rate-150 basis points). The interest shall be payable on a quarterly basis. The borrowing by the state Government under SCDF will be in the range of 80%-95% of the project cost subject to the state wise exposure limit. It would also have a moratorium period of 2 Years and 11 months. However, the interest shall be payable quarterly.

The Directorate of MSME is majorly willing to avail the borrowings under the following schemes:-

1. MSE-CDP
2. Mini cluster scheme of Haryana
3. Cluster Plug and Play scheme
4. PADMA (proposed)

An outlay of ₹25,00,00,000/-has been kept for the year 2023-24.

(13)

Code No. 1-1-19-2851-51-102-60-51
Name of the Scheme VAT Assistance in Operating Industries on Cleaner Fuels
Outlay ₹150,00,00,000/-

The Department of Micro, Small and Medium Enterprises understands the requirement of taking environment friendly practices while ensuring industrial development and economic growth of the state. Thus, further to the budget announcement of the Hon'ble Chief Minister of the state in 2022-23, the Department proposed a scheme of VAT assistance in operating industries on cleaner fuels.

The Department of Micro, Small and Medium Enterprises has taken an initiative to motivate industrialists to shift to cleaner fuels including natural gas, due to concerns arising from the severity of air pollution. The shift would increase the cost of production for industries affecting their competitiveness. To help them remain competitive, a scheme is presented to provide 50% reimbursement on VAT collected on natural gas (piped or compressed) from industries in the MSME sector for a period of two years. This is in recognition of the need to promote industrial development within the principle of sustainable development.

1. To promote a clean environment and support sustainable development in the State using cleaner fuels.
2. To incentivize and encourage Industries to use ecologically friendly PNG/CNG in industries.
3. To assist Industries in compliance mandated by Commission for Air Quality Management (CAQM) in Haryana

An outlay of ₹ 150,00,00,000 /-has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(14)

Code No. 2-0-0000-2851-51-102-63-51
Name of the Scheme Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) {60:40}
Outlay ₹50,10,00,000/-

This is a Centrally Sponsored Scheme on sharing (60:40) basis. The main objective of the scheme is to enhance the competitiveness of New/existing individual micro-enterprises in the unorganized segment of the food processing industry and promote formalization of the sector as well as to support Farmers Producer Organizations (FPOs), Self- Help Groups (SHGs) and Producer's Cooperatives. This scheme is expected to support 4,125 Micro Food Processing individual Units in the State in 5 years and expected to impact about 1000 Micro Food Processing Individual Units, 30 SGHs/FPOs/producers cooperatives etc., 02 Branding and Marketing proposal during the FY 2023-24. Under this scheme, capital assets will be created at individual units level as well as for group projects such as Self Help Groups (SHGs)/Farmers Producers Organizations (FPOs) etc. Apart from assistance to individual and group levels, the scheme also has components pertaining to Marketing & Branding Support, Capacity Building & Research and seed Capital support to SHGs Members.

An amount of ₹ 50,10,00,000/- (₹20,04,00,000/- State Share & ₹30,06,00,000/- Centre Share) has been kept for the year 2023-24.

(15)

Code No. 2-0-0000-2851-51-102-71-51
Name of the Scheme MSME Cluster Development Programme
Outlay ₹5,00,00,000/-

The Micro, Small and Medium Enterprises Cluster Development Programme is a centrally sponsored scheme (sharing basis) and is being implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up-gradation of the enterprises, improved credit delivery, marketing support, setting up of common facility centres, etc. based on

diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives. Set-up of an Electronic Semi conductor cluster at I.M.T Sohana is under consideration.

Under the MSE-CDP scheme of MoMSME, the central grant will be restricted to 70% of the cost of project, maximum ₹ 3000.00 lakh per cluster or 70% of cost of the cluster whichever is less.

An amount of ₹5,00,00,000/- (₹ 5,00,00,000/- State Share & ₹0.00/- Centre Share) has been kept for the year 2023-24.

	(16)
Code No.	2-0-0000-2851-51-103-89-51
Name of the Scheme	Comprehensive Handlooms Development Scheme (National Handloom Development Programme)
Outlay	₹55,00,000/-

National Handloom Development Programme is a centrally sponsored scheme in a ratio of 90:10. The scheme shall be implemented in the state over a period of 5 years (2021-22 to 2025-26) commencing from 2021-22. The scheme will follow need-based approach for integrated and holistic development of handlooms and welfare of handloom weavers. The scheme will support weavers, both within and outside the cooperative fold including Self Help Groups etc. towards raw material, design inputs, technology up-gradation, marketing support through exhibitions, create permanent infrastructure in the form of Urban Haats, marketing complexes etc. The objectives of the scheme is as under:-

Under the scheme, priority would be given for sanctioning of components/projects inter-alia, to the handloom workers in the following areas/cluster:

- i. Areas having individual weavers who are outside the fold of any formal organization.
- ii. Handloom clusters having export potential/market potential.
- iii. Pockets at the intersection between handloom and handicrafts.
- iv. Handloom Pockets requiring revival of languishing crafts.
- v. Areas untouched by commercialization such as North East.

Funding pattern:-

- (i) Interventions like Baseline Survey, Diagnostic Study, Formation of Consortium, Awareness Programmes, Product Development, Exposure visit, participation in exhibitions/BSMs/publicity, Documentation of cluster activities, service charges to designated agency, Project Management Cost, Engagement of Textiles Designer, wage compensation to the trainees for skill up-gradation, incentive to IA etc. will be fully funded by Gol, excluding land cost.
- (ii) Other Interventions benefitting directly individual weavers like Hathkargha Samvardhan Sahayata and lighting units will be funded in the ratio of 90:10 by the Gol : Beneficiary
- (iii) Individual Workshed-SC/ST/Women/differently-abled – 100% by Gol share. Others – 75% by the Gol: 25% beneficiary
- (iv) Common Workshed – 90% by the Gol: 10% beneficiary
- (v) Solar Lighting System for Common Workshed - 90% by the Gol: 10% beneficiary.

An amount of ₹55,00,000/- (₹5,00,000/- State Share & ₹50,00,000/- Centre Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(17)**

Code No.	3-1-1567-2851-51-001-97-51
Name of the Scheme	Enforcement of Handloom Act, 1985
Outlay	₹15,00,000/-

This is a 100% Centrally Sponsored scheme. The Government of India has given approval to the State Government to set up effective machinery for the implementation of Handloom (Reservation) Act, 1985 which provides protection to the Handloom Weavers from the onslaught of the powerful power loom sector. As per the instructions of Government of India, an Enforcement Cell has been set up at Panipat to implement the scheme. The objective of the scheme is to promote the production of Handloom Articles reserved under the said Act, on Power loom by regular inspection of the Power loom units by the staff under enforcement cell. The expenditure on the salary of staff and functioning of the enforcement cell is reimbursed on 100% basis by the Government of India.

An outlay of ₹15,00,000/- has been kept for the year 2023-24.

Citizen Resource Information Department (CRID)
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4047-Capital Outlay on Other Fiscal Services	10,00,000	...	10,00,000	
Total Part-I	10,00,000	...	10,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4047-Capital Outlay on Other Fiscal Services	...	10,00,000	...	10,00,000
Total	...	10,00,000	...	10,00,000

Citizen Resource Information Department (CRID) LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4047-51-190-99-51	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)	...	10.00	10.00	...	10.00
Total Part-I(State Schemes)		...	10.00	10.00	...	10.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	10.00	10.00	...	10.00

Citizen Resource Information Department (CRID)

The outlay of ₹10.00 lakhs indicated on pre page includes outlay of ₹ 33853.00 lakhs of 05 schemes which have been transferred from Electronics & Information Technology Department with effect from Financial Year 2023-24. Hence, outlay for Citizen Resource Information Department (CRID) in 2023-24 will be ₹ 33863.00 lakhs. The detail of these 05 schemes are given below:-

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2852-07-190-98-51	Setting up of Call Centre for various e-Governance service	...	800.00	800.00	800.00	...
1-1-1606-2852-07-202-96-51	Computer Network.	...	3000.00	3000.00	3000.00	...
1-1-1608-2852-07-202-93-51	Organisation of Seminars/Exhibition, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07-202-91-51	IT Plan for Haryana	...	30000.00	30000.00	30000.00	...
1-1-0000-4859-01-004-99-51	Scheme for creation/purchase of Capital assets for Information Technology	...	3.00	3.00	...	3.00
Total Part-I(State Schemes)		...	33853.00	33853.00	33850.00	3.00

Citizen Resource Information Department Part-1 STATE SCHEMES

(1)

Code No.	P-01-18-2852-07-202-96-51
Name of the Scheme:	Computer Network
Outlay	₹30,00,00,000/-

1. **Medium to long term objective:-**Availability of robust communication backbone to the State Government departments, boards and corporations spread all across the State for rolling out their respective digital initiatives in an Internet environment.
2. **Annual Objective and Expected:** -To ensure that the current managed service provider of SWAN i.e Rail Tel Corporation of India Ltd. a public sector undertaking of Ministry of Railways, Govt. of India and bandwidth service provider i.e. Bharat Sanchar Nigam Limited (BSNL), Haryana circle make available this network to all the user departments/Boards/Corporation.
3. **Strategies:-**100% availability of the connectivity among State Head-Quarter, District Headquarters and Block Headquarters with effective monitoring of this Network through a team of Domain experts already deployed on this Network in collaboration with National Informatics Centre Haryana State Unit.
4. **Roll out of the scheme in terms of commencement of activities:-** SWAN has been implemented in the State in the year 2007 as part of the National e-Governance Program of Govt. of India. Under this network, State Headquarter at Chandigarh has been connected vertically with all the 22 District Headquarters, Haryana Civil Secretariat and Haryana Bhawan, New Delhi, Blocks/Sub-Divisions/ Tehsils/ Sub-Tehsils, for providing facilities such as data transfer, Video etc. Beside this, 1254 offices of various 19 departments have been connected horizontally on this network. This Network since January 2015 is being looked after by Rail Tel Corporation of India Ltd. a public sector undertaking of Ministry of Railways, Govt. of India. This network is riding on the 120 Mbps Multiple Protocol Label Switching (MPLS) cloud hired from BSNL, Haryana Circle. It is also integrated with 1GB bandwidth of National Knowledge Network of NIC at State Headquarter and at each District Headquarter. As a result, the bandwidth between DNMCs at District headquarters to SNMC at State Headquarter has been increased to 100mb/1GB. The operational status of the vertical connectivity under this network is 100%, whereas, in the case of the horizontal connectivity, the same is about 90%. This Network is being extensively used by Haryana Police (CCTNS), Treasury & Accounts, Revenue, Haryana Roadways, Punjab & Haryana High Courts, Jails, Excise & Taxation, State Information Commission, Industries, Health, Municipal Corporation etc. The video conferencing facility of SWAN is being regularly used by the departments. SWAN is also acting as an interface for departments to access their applications/websites hosted in State Data Centre.
5. **Reporting System:-** The status of the network is monitored through an Open NMS tool deployed at State Network management centre at State Head Headquarter. Corrective actions are being taken with the concerned manage service provider, bandwidth provider and the user departments. A support desk has been established and is working 24X7 with toll free numbers along with email to receive the complaints of the user departments for redressal of the issues.
6. **In-house/third party impact assessment:** - In house assessment along with user departments to ascertain the availability of this network through a support desk mechanism already in place.
Accordingly, a sum of ₹30,00,00,000/- is required under the scheme during the year 2023-24.

	(2)
Code No.	(P-01-18-2852-07-202-93-51)
Name of Scheme	Organising of Seminars/Exhibitions/ Workshops at National /International level
Outlay	₹50,00,000/-

The vision of Digital India programme is to transform India into a digitally empowered society and knowledge economy. It is much more than going paperless, but it is about transforming the lives of people across societies through effective use of ever evolving robust technologies and methodologies.

2. It is also known that with the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. Thus, it is becoming difficult for the industry to market their products and services. It is particularly so for small-scale industry, which has meagre resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/ international exhibitions.

3. In view of the above, it is proposed that HARTRON/Society under the above scheme, may assist the IT & electronic industry in the State in the form of;

- (i) Holding workshops/ seminars at the State level on e-Governance, Cyber Security, Social & Financial inclusion, Incubation & Entrepreneurship, Awareness on Technology Innovations, Public Private Partnerships etc inviting stakeholders in the development of State. Stakeholders in the State would be academics, technology providers, government, industry and the citizens
- (ii) Arranging buyers' Sellers' Meet where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- (iii) Participation in national/ International seminars and Exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.
- (iv) A massive promotion/ advertising campaigns would be done at district, block and village levels to connect to the grass root level.

At least 07 seminars/workshops are to be organized from time to time at National/ Inter National level in Electronics & IT Sector.

Accordingly, a sum of ₹50,00,000/- is required under the scheme during the year 2023-24.

	(3)
Code No.	(P-01-18-2852-07-202-91-51)
Name of the Scheme	IT Plan Haryana
Outlay	₹300,00,00,000/-

Various projects are being implemented under the scheme, details of which are as under:-

e-Office

As per directions received from O/o Chief Secretary, Haryana vide letter no. IT Cell/CS Office/2020 dated 17.08.2020, no physical file should be moved to the office of CM Office, CS Office & FD.

ISMO

ISMO is a CERT-IN empanelled organization as a Security Auditing Organization vide letter no. 3(15)/2004-CERT-In (Vol.XII) dated 13.08.2021 having validity up to 30th June, 2024. ISMO is providing information security services across State Departments/Organizations and primarily involved in below mentioned areas:

1. Securing Assets & Preventing cyber attacks
2. Reducing vulnerability to cyber-attacks and minimizing damage from cyber attacks
3. Cyber Security Capacity building
4. Risk assessments
5. Incident Management

Further, ISMO has planned to extend new security services/activities such as Security Monitoring Services by establishing state of the art Security Operation Centre (SOC). This would serve as the nerve centre for controlling the security operations of the IT assets

and infrastructure of the State on a 24 x 7 basis. ISMO will be capable in Continuous Prevention, Protection, Detection and promptly Response Capabilities against threats, remotely exploitable vulnerabilities and real time incidents in the State.

To provide information security services and enhances Security posture of State Departments.

e-Sign

For making payment to C-DAC.

Block Chain Process

The CoE for Block chain Technology at STPI Gurugram is planned to be established in 10000 sq. ft. approximately 100 Startups are expected to benefit from the same. Such initiative will help in nurturing startups on cutting edge technologies in the Block Chain domain and help in converting the State into a digitally empowered society, a knowledge economy and to improve the quality of service delivery.

Atal Sewa Kendras (ASKs)

Common Services Centres (CSC) scheme is one of the mission mode projects under the Digital India Programme.

Cashless Haryana

Haryana Cashless Consolidated portal was launched to monitor the digital/cashless transactions with an objective to promote digital payments and achieve less-cash society.

ICT Infrastructure

State Data Centre (SDC) in Haryana was set up in August, 2012 and is offering services in terms of hosting the applications in shared environment as well as providing collocation environment for various departments/ boards/ corporations of the State. Currently, 80 applications of various departments/ organizations and 7 Mission Projects (MMPs) of Haryana Government have been hosted on Data Centre. A new security appliance has been deployed at Data Centre to counter the cyber threats. Presently, the State Data Centre is situated at new secretariat. Now for revamping of State Data Centre the space at new secretariat is not sufficient. Therefore, it was decided and approved by Higher Authority to build up a new building for State Data Centre at sector -22, IT Park, Panchkula and revamping of existing State Data Centre.

Therefore, a sum of ₹300,00,00,000/- is required for these projects during the year 2023-24.

(4)

Code No.	01-18-2852-07-190-98-51
Name of the Scheme	Setting up Call Centre for various e-Governance Service.)
Outlay	₹8,00,00,000/-

The main objective of the scheme is to create employment opportunities for the youth, by promoting IT/ ITES industry particularly by setting up the BPO/ ITES operations and to promote investment in IT/ ITES sector in order to expand the base of IT industry and secure balance regional growth.

The "State-wide Antyodaya SARAL Helpline" has been operational in Hartron since September, 2018 for service/scheme related queries and grievances for citizens of Haryana. There are approximate 5000 to 5200 Calls received per day. In order to achieve with vision of Saral to transform citizen service delivery in Haryana, initially 10 seats started "Antyodaya Saral Helpline" at Hartron Bhawan Panchkula, now seats has been extended from 10 to 20, 20 to 50 and 50 to 100 seats due to huge incoming calls volume so that no call should be dropped / un-answered. Currently, State-wide "Antyodaya SARAL Helpline" is operational with 110 seats (which have 110 operators & 4 supervisors) Six days a week in 2 shifts i.e. Monday to Saturday from 07:00 AM to 03:00 PM & from 1:00 PM to 09:00 PM from Hartron Bhawan, Panchkula.

An outlay of ₹8,00,00,000/- has been kept under this scheme for the year 2023-24.

(5)

Code No 1-1-0000-4047-51-190-99-51
Name of the Scheme Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)
Outlay ₹ 10,00,000/-

The Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA) was incorporated on 29.09.2021 with its registered office at Karnal.

The objective of the scheme is to undertake data acquisition, image processing, geographical information analysis and decision support systems using drones/Unmanned Aerial Vehicle through established Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA).

The acquisition, management operations and maintenance of drones would be done in accordance with the guidelines of the Director General of Civil Aviation (DGCA) and other relevant notifications of Government of India.

An outlay of ₹ 10,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-18-4859-01-004-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Information Technology, Electronics and Communication Department
Outlay ₹3,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment, Motor Vehicle and Furniture for the department.

An outlay of ₹3,00,000/- has been kept for the year 2023-24.

Mines & Minerals
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2853-Non Ferrous Mining & Metallurgical Industries	...	...	...
4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	3,00,000	...	3,00,000
Total Part-I	3,00,000	...	3,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2853-Non Ferrous Mining & Metallurgical Industries
4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	...	3,00,000	...	3,00,000
Total	...	3,00,000	...	3,00,000

Mines & Minerals
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4853-01-004-99-51	Scheme for creation/purchase of Capital assets for Mines and Geology Department	...	3.00	3.00	...	3.00
Total Part-I(State Schemes)		...	3.00	3.00	...	3.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3.00	3.00	...	3.00

MINES AND GEOLOGY DEPARTMENT
Part-I State Scheme

(1)

Code Name	P-01-10-4853-01-004-99-51
Name of the Scheme	Scheme for creation/purchase of Capital assets for Mines and Geology Department
Outlay	₹ 3,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment, Motor Vehicle and Furniture for the department.

An outlay of ₹3,00,000/- has been kept for the year 2023-24.

**Civil Aviation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5053-Capital Outlay on Civil Aviation	6,70,35,00,000	...	6,70,35,00,000	
Total Part-I	6,70,35,00,000	...	6,70,35,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
5053-Capital Outlay on Civil Aviation	...	6,70,35,00,000	...	6,70,35,00,000
Total	...	6,70,35,00,000	...	6,70,35,00,000

Civil Aviation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	12500.00	12500.00	...	12500.00
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	35.00	35.00	...	35.00
1-1-0000-5053-60-102-99-51	Maintenance of Aerodromes	...	4500.00	4500.00	...	4500.00
1-1-0000-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	50000.00	50000.00	...	50000.00
Total Part-I(State Schemes)		...	67035.00	67035.00	...	67035.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	67035.00	67035.00	...	67035.00

CIVIL AVIATION PART-I STATE SCHEMES

(1)

Code No. 1-1-2054-5053-60-052-99-51
Name of the Scheme Purchase of Spare Parts, Air-Crafts & Other Equipments
Outlay ₹125,00,00,000/-

The objective of the scheme is to procure spare parts of Air-Crafts for the different aviation centers in Haryana, 2023-24. At present, fleet of 7 Trainer Aircraft (3 Cessna-152, 4 Cessna-172R) are available with two aviation centers of Haryana Institute of Civil Aviation (Flying Wings) which is not adequate to cater the need/requirement of all Pilot Trainees who are undergoing flying training in flying centers of Haryana Institute of Civil Aviation. Out of the 13 Trainer Aircrafts, at present, only 7 Trainer Aircraft are in serviceable conditions with Haryana Institute of Civil Aviation. So, at least one (01) Twin Engine Trainer Aircraft and four (04) Single Engine Trainer Aircraft for Haryana Institute of Civil Aviation are required to be procured from manufacturer for providing flying training to our Pilot Trainees, the purchase of Trainer Aircraft and procurement of Machinery & Equipments for Trainer Aircraft etc.

An outlay of ₹125,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-2053-5053-60-052-98-51
Name of the Scheme Air Traffic Control Facilities at Different Aerodromes
Outlay ₹35,00,000/-

The VHF (Very High Frequency) Sets and NDBs (Non Directional Beacons) facilities have been proposed to be provided to the Karnal, Bhiwani and Narnaul Civil Aerodromes. High Frequency Radio Sets, Runway Lighting and Air Traffic Control facilities are also required to be provided at Karnal & Hisar for night flying training.

An outlay of ₹35,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-0000-5053-60-102-99-51
Name of the Scheme Maintenance of Aerodromes
Outlay ₹45,00,00,000/-

This Scheme aims to create modern infrastructural facilities for providing flying training facilities and to establish Regional Air Connectivity services at the Civil Aerodromes/Airstrips located in the State at Bhiwani, Karnal, Narnaul and Pinjore. For this basic development/construction works is required to be carried out at these Civil Aerodromes/Airstrips in a phase-wise manner.

An outlay of ₹45,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-0000-5053-60-102-98-51
Name of the Scheme Swaran Jayanti Integrated Aviation Hub at Hisar
Outlay ₹500,00,00,000/-

Hisar Aerodrome will be elevated as an International Airport. The Haryana Government was having 180 acres of land at Hisar Aerodrome and additional 7000 acres of land adjoining the existing Aerodrome at Hisar has been identified to be acquired for the development of Integrated Aviation Hub at Hisar. The development of the project has been planned in phased manner. The construction work under Phase-II of the project is in progress. In the second phase, along with the expenditure on extension of Runway and Taxiway Track Apron at Hisar Airport, various buildings, infrastructures, specialized equipments and vehicles shall be required to be procured to necessitate for the commissioning of the Airport.

An outlay of ₹500,00,00,000/- has been kept for the year 2023-24.

[201]

Roads & Bridges (B&R)
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
4216-Capital Outlay on Housing	1,15,00,00,000	...	1,15,00,00,000
5054-Capital Outlay on Roads and Bridges	20,30,00,00,000	...	20,30,00,00,000
Total Part-I	21,45,00,00,000	...	21,45,00,00,000
Part-II Central Scheme(Sharing Basis)			
4216-Capital Outlay on Housing			
State Share	20,00,00,00,000	...	20,00,00,00,000
Central Share	30,00,00,00,000	...	30,00,00,00,000
5054-Capital Outlay on Roads and Bridges			
State Share	1,50,00,00,00,000	...	1,50,00,00,00,000
Central Share	2,25,00,00,00,000	...	2,25,00,00,00,000
Total Part-II	4,25,00,00,00,000	...	4,25,00,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
3054-Roads and Bridges	1,50,00,00,00,000	...	1,50,00,00,00,000
5054-Capital Outlay on Roads and Bridges	3,00,00,00,00,000	...	3,00,00,00,00,000
Total Part-III	4,50,00,00,00,000	...	4,50,00,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3054-Roads and Bridges	1,50,00,00,00,000	...	...	1,50,00,00,00,000
4216-Capital Outlay on Housing	30,00,00,00,000	1,35,00,00,00,000	...	1,65,00,00,00,000
5054-Capital Outlay on Roads and Bridges	5,25,00,00,00,000	21,80,00,00,00,000	...	27,05,00,00,00,000
Total	7,05,00,00,00,000	23,15,00,00,00,000	...	30,20,00,00,00,000

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3552-4216-01-106-98-51	District Administration	...	5000.00	5000.00	...	5000.00
1-1-3554-4216-01-106-97-51	Jails	...	3000.00	3000.00	...	3000.00
1-1-3553-4216-01-106-96-51	Public Works	...	2500.00	2500.00	...	2500.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	1000.00	1000.00	...	1000.00
1-1-2115-5054-03-101-81-99	Construction of Bridges in Haryana State-Construction of Bridges and Railway Over Bridges under state Scheme	...	6000.00	6000.00	...	6000.00
1-1-2120-5054-03-337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme	...	15000.00	15000.00	...	15000.00
1-1-2122-5054-04-101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under State Scheme.	...	40000.00	40000.00	...	40000.00
1-1-2124-5054-04-101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	9300.00	9300.00	...	9300.00
1-1-2122-5054-04-101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
1-1-2106-5054-04-337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
1-1-2128-5054-04-337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	13000.00	13000.00	...	13000.00
1-1-2107-5054-04-337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	50000.00	50000.00	...	50000.00
1-1-2125-5054-04-337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	13900.00	13900.00	...	13900.00
1-1-2107-5054-04-337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	18000.00	18000.00	...	18000.00

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-5054-04-789-99-99	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	7000.00	7000.00	...	7000.00
1-1-0000-5054-04-789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00
1-1-0000-5054-04-789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	3800.00	3800.00	...	3800.00
1-1-0000-5054-80-190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	3000.00	3000.00	...	3000.00
1-1-2113-5054-80-800-99-51	Research	...	5000.00	5000.00	...	5000.00
1-1-0000-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	214500.00	214500.00	...	214500.00
Part-II Central Scheme(Sharing Basis)						
2-1-3551-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
2-1-2130-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	22500.00	15000.00	37500.00	...	37500.00
Total Part-II		25500.00	17000.00	42500.00	...	42500.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-2204-3054-80-797-99-51	Transfer From CRF-Inter Account Trasfer	15000.00	...	15000.00	15000.00	...
3-1-0000-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
Total Part-III		45000.00	...	45000.00	15000.00	30000.00
Grand Total-I,II & III		70500.00	231500.00	302000.00	15000.00	287000.00

ROADS & BRIDGES

PART-I STATE SCHEMES

(1)

Code No.	1-1-3553-4216-01-106-96-51
Name of the Scheme	Public Works
Outlay	₹25,00,00,000/-

Under this scheme Flats for officers in Gurugram will be constructed, the work of which is in progress and will be completed shortly. Construction of 12 no. of houses in Sector-39, Chandigarh will be taken up shortly. These works will be taken up during 2023-24. It is also proposed to construct 18 no. of houses in PWD (B&R) Colony at Jind district and 33 no. of residences in the campus of PWD Colony at Narwana in District Jind during the year 2023-24.

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-4216-01-106-76-51
Name of the Scheme	Swaran Jayanti Scheme for Residential complex/Transit Flats at Sub Division level
Outlay	₹10,00,00,000/-

Construction of 40 number of transit flats at Assandh will be taken up during the year 2023-24 under this scheme.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-2115-5054-03-101-81-99
Name of the Scheme	Construction of Bridges in Haryana State Construction of Bridges and Railway Over Bridges under State Scheme.
Outlay	₹60,00,00,000/-

Construction of some new Bridges/RoBs including Bridges/Railway under Bridges whose work is already under progress have been proposed for the year 2023-24. The need of the said work has been arisen to widen the existing bridges and to re-construct the old bridges under the State Scheme. It will help in enhancing road safety and saving considerable time and fuel. The construction works of 04 no. of Railway over Bridges (RoBs) will be taken up during the year 2023-24.

An outlay of ₹60,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-2120-5054-03-337-88-99
Name of the Scheme	Construction of Roads in Haryana State-Construction/ Strengthening/Widening and Improvement of Roads for State Scheme
Outlay	₹150,00,00,000/-

Total length of the State Highways in the State is 1676 Kms. Traffic intensity has increased tremendously on the State Highways in terms of volume as well as axle load. The existing crusts of State Highways require strengthening to bear the onslaught of increased traffic.

Some sections of Highways require widening for enhanced capacity. This has been necessitated for the construction of road works of improvement & Upgradation of State Highways in Haryana. Out of above said 1676 Kms, 435 Kms. are under National Capital Region (NCR) of the State which serves as corridor routes for Inter-State traffic comprising of 13 districts namely, Gurugram, Faridabad, Nuh (Mewat), Palwal, Rewari, Rohtak, Karnal, Panipat, Jind, Sonapat, Jhajjar, Bhiwani & Mahendergarh, contributes to

66% of the total area of the State. The work for the Improvement of 60 kms road by way of wdg/stg will be done during the year 2023-24.

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-2122-5054-04-101-84-99
Name of the Scheme Construction of Bridges and Railway Over Bridges Haryana State under State Scheme
Outlay ₹400,00,00,000/-

Some new bridges/RoBs including ongoing bridges/RoBs have been proposed for construction/rehabilitation during the year 2023-24. It will help in enhancing road safety and saving considerable time and fuel. The construction work of 15 no of HL bridges will be taken up during the year 2023-24.

An outlay of ₹400,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-2124-5054-04-101-84-98
Name of the Scheme Construction of Bridges and Railway Over Bridges in Haryana State under National Capital Region Scheme
Outlay ₹93,00,00,000/-

Bridges including Railway Over Bridges/Railway Under bridges have been proposed for construction/rehabilitation during the year 2023-24. It will help in enhancing road safety and saving considerable time and fuel. The construction work of 2 no. of Railway over Bridges will be taken up during the year 2023-24 by NCRPB Loan.

An outlay of ₹93,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-2122-5054-04-101-84-97
Name of the Scheme Construction of Bridges and Railway Over Bridges in Haryana State under NABARD Scheme
Outlay ₹15,00,00,000/-

2 new Bridges/replacement of old Bridges by NABARD assistance are in progress/ construction/rehabilitation during the year 2023-24. It will help in enhancing road safety and saving considerable time and fuel.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-1-2106-5054-04-337-99-99
Name of the Scheme District Roads -Construction/Strengthening/ Widening and Improvement of Roads for State Scheme
Outlay ₹70,00,00,000/-

Total length of Major District Roads in the State is 1375 Kms. Traffic on Major District Roads has substantially increased in the last couple of years. In order to cater the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic. The construction work of Strengthening/widening and improvement of 45 km road length will be taken up during the year 2023-24.

An outlay of ₹70,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-2128-5054-04-337-99-98
Name of the Scheme District Roads-Construction/ Strengthening/ Widening under National Capital Region Scheme
Outlay ₹130,00,00,000/-

Total length of the Major District Roads in the State is 1375 Kms. Traffic on Major District Roads has substantially increased in last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic. The construction work of Strengthening/widening and improvement of 65 km road length will be taken up during the year 2023-24 by NCRPB Loan.

An outlay of ₹130,00,00,000/- has been kept for the year 2023-24.

	(10)
Code No.	1-1-2107-5054-04-337-98-99
Name of the Scheme	Rural Roads - Construction/ Strengthening/ Widening and Bye-Passes of Roads for State Scheme
Outlay	₹500,00,00,000/-

Total length of Rural Roads in the State is 24996 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened/strengthened to improve connectivity of inter-villages for providing better accessibility to the citizen for attaining quality education, medical assistance/help and other social needs in the State. It will provide suitable connectivity of roads. The construction work of Strengthening/widening and improvement of 1500 km of road length will be taken up during the year 2023-24.

An outlay of ₹500,00,00,000/- has been kept for the year 2023-24.

	(11)
Code No.	1-1-2125-5054-04-337-98-98
Name of the Scheme	Rural Roads -Construction/Strengthening/ Widening and Bye- Passes of Roads for National Capital Region Scheme
Outlay	₹139,00,00,000/-

Total length of Rural Roads in the State is 24996 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed in NCR and also to be widened/strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads. The construction work of Strengthening/widening and improvement of 69 km road length will be taken up during the year 2023-24 by NCRPB Loan.

An outlay of ₹139,00,00,000/- has been kept for the year 2023-24.

	(12)
Code No.	1-1-2107-5054-04-337-98-97
Name of the Scheme	Rural Roads-Construction/Strengthening/ Widening and Bye-Passes of Roads for NABARD Scheme
Outlay	₹180,00,00,000/-

Total length of Rural Roads in the State is 24996 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus improvement of 50 roads with the cost of ₹36883.71 lakh is in progress which are also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads. The construction work of Strengthening/widening and improvement of 225 km road length will be taken up during the year 2023-24 by NABARD Loan.

An outlay of ₹180,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-5054-04-789-99-99
Name of the Scheme Construction/Widening & Strengthening/Special Repair of Roads in the Scheduled Castes Population Area-State Contribution
Outlay ₹70,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. The construction work of Strengthening/widening and Special Repair of 50 km road length will be taken up during the year 2023-24.

An outlay of ₹70,00,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-1-0000-5054-04-789-99-98
Name of the Scheme Construction/Widening & Strengthening/Special Repair of Roads in the Scheduled Castes Population Area-NABARD Contribution
Outlay ₹55,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. The construction work of Strengthening/widening and special Repair of 75 km road length will be taken up during the year 2023-24 by NABARD Loan.

An outlay of ₹55,00,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-0000-5054-04-789-99-97
Name of the Scheme Construction/Widening & Strengthening/ Special Repair of Roads in the Scheduled Castes Population Area - National Capital Region Contribution
Outlay ₹38,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. The construction work of Strengthening/widening and special repair of 18 km road length will be taken up during the year 2023-24 by NCRPB Loan.

An outlay of ₹38,00,00,000/- has been kept for the year 2023-24.

(16)

Code No. 1-1-2113-5054-80-800-99-51
Name of the Scheme Research
Outlay ₹50,00,00,000/-

For payment of enhanced compensation in the State to meet the unforeseen charged expenditure in various Court decisions. It will be useful to minimize the litigation and timely payment to the land owner.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-0000-5054-80-800-98-51
Name of the Scheme Providing State Share for Construction of New Railway Lines in Haryana State
Outlay ₹50,00,00,000/-

Payment is required to be made to Railways as State Share of Construction of New Railway line from Palwal to Sonipat and Rohtak-Meham-Hansi.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-08-5054-80-190-99-51
Name of the Scheme Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
Outlay ₹30,00,00,000/-

The Scheme is proposed to Augment Rail Infrastructure & to enhance Rail connectivity to un-served regions of the State, a Joint Venture Company (HRIDC) has been set up by the Government of Haryana (GoH) with Ministry of Railways (MoR). HRIDC has taken various important railway infrastructure projects in the state of Haryana i.e. Haryana Orbital Rail Corridor from Palwal to Sonipat via Sohna-Manesar-Kharkhoda (130 km Electrified new BG double line project) enabling direct rail connectivity from Palwal-Sohna-Gurugram towards North Haryana by passing Delhi. Apart from this, Detailed Project Reports of Jind-Hansi New Railway Line (50 km) and Karnal-Yamunanagar New Railway Line (61 km) have also been finalized and submitted to MoR. Apart from these, a project of Elevated Railway line in Kurukshetra City for elimination of 5 level crossings has been sanctioned.

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

(19)

Code No. 1-1-3552-4216-01-106-98-51
Name of the Scheme District Administration
Outlay ₹50,00,00,000/-

Construction of houses at Kurukshetra, Loharu, Nuh, Kaithal, Hansi, Badli, Alewa, and FerozpurJhirka (Nuh) has been sanctioned which is under progress and likely to be completed shortly. In addition to this, residence for the officers/ officials of Revenue Department at Dahina in Rewari construction of 110 no. of Revenue Department Houses in Housing Board Colony at Nuh District construction of Residential Quarters of Mini Sectt. at Charkhi Dadri has been sanctioned. These works will also be taken up during the year 2023-24.

An outlay of ₹50,00,00,000/- may be kept for the year 2023-24.

(20)

Code No. 1-3554-4216-01-106-97-51
Name of the Scheme Jails
Outlay ₹30,00,00,000/-

Funds under the scheme are provided for the construction work of residential houses for Jail staff and major repair of residential houses. Construction of Jail Academy at District Jail, Karnal is already in progress. Residential houses for Jail Staff are to be constructed in Central Jail, Ambala, and Hisar-1, District Jail, Sirsa, Yamunanagar and Jhajjar. Further, construction of residential houses for Jail Staff in District Jails, Charkhi Dadri, Panchkula, and Fatehabad will be taken up after purchasing the land of said jails. Major repair/special repair of old residential houses of various jails is also to be done under this scheme.

An outlay of ₹30,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(21)

Code No. 2-1-3551-4216-01-106-99-51
Name of the Scheme Administration of Justice (60:40)
Outlay ₹50,00,00,000/-

The houses for Judicial Officers are under construction at Faridabad (30 Nos. of Multi storied), Gurugram (56 Nos. of Multi storied), (05 Nos. of Judicial Houses), Samalkha (Standard Houses), construction of Houses for Judicial office at Rania and construction of one house for District & Session Judge & 4 for Additional District Judges at Mini Sectt. in Sonipat District. These works will also be taken up during the year 2023-24.

An outlay of ₹50,00,00,000/- (₹30,00,00,000/- as Central Share & ₹20,00,00,000/- as State Share) has been kept for the year 2023-24.

(22)

Code No. 2-1-2130-5054-04-337-49-99
Name of the Scheme Rural Roads under PMGSY Scheme-Up-gradation of Rural Roads in Ambala Circle (60:40)
Outlay ₹375,00,00,000/-

Ministry of Rural Development (MoRD), Govt. of India has issued the sanction for 83 No. of Road works under PMGSY-III Scheme (Batch-I) having a length of 688.940 Kms. costing to Rs.383.58 crores (Rs.229.03 crores towards Central Share & Rs.154.55 crores towards State Share) vide sanction No. P- 17024/8/2019-RC (369627) dated 17th July, 2020. Similarly, the sanction under PMGSY-III Scheme (Batch-II) for 120 No. of Road Works having a length of 1216.950 Kms costing to Rs.549.51 crores (Rs.328.43 crores towards Centre Share & Rs.221.08 Crores towards State Share) had been issued vide No. P-17024/8/2019-RC (369627) dated 5th March, 2021. Further, the sanction under PMGSY-III Scheme (Batch-III) for 56 No. of Road Works having a length of 590.448 Kms costing to Rs.282.92 crores (Rs.166.78 crores towards Centre Share & Rs.116.14 crores towards State Share) had also been issued vide No. P-17024/8/2019-RC (FMS-369627) dated 29th March, 2022 by the Ministry of Rural Development (Govt. of India), New Delhi.

The funds to the tune of ₹375,00,00,000/- (₹225,00,00,000/- as Centre Share & ₹150,00,00,000/- as State Share) will be required for the FY 2023-24 for the execution of various Works under PMGSY-III Scheme.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(23)

Code No. 3-1-0000-5054-03-337-87-51
Name of the Scheme Construction, Strengthening/Widening and Up-gradation of Roads under CRF
Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To arrange the funds for this scheme, 30% and 15% of the total cess collected on Petrol and Diesel respectively is earmarked for the Central Road Fund Scheme. The amount so collected is to be spent for the improvement and upgradation of important roads of the State like State Highways, Major District Roads, Other District Roads, Inter State Connectivity and Economically important roads. The construction work of Stg./wdg. and up-gradation of 15 km of road length will be taken up during the year 2023-24.

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

(24)

Code No.	3-1-0000-5054-03-902-51-51
Name of the Scheme	Deduct Amount Met out from CRF
Outlay	₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To maintain the classification of the expenditure (Capital/Revenue) under CRF, a new scheme has been opened.

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

**Road Transport
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2041-Taxes on Vehicles	55,00,00,000	...	55,00,00,000
3055-Road Transport	...	...	...
5055-Capital Outlay on Road Transport	3,50,55,00,000	...	3,50,55,00,000
Total Part-I	4,05,55,00,000	...	4,05,55,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2041-Taxes on Vehicles	...	55,00,00,000	...	55,00,00,000
3055-Road Transport
5055-Capital Outlay on Road Transport	...	3,50,55,00,000	...	3,50,55,00,000
Total	...	4,05,55,00,000	...	4,05,55,00,000

Road Transport LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5401-2041-51-102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	5500.00	5500.00	5500.00	...
1-1-2511-5055-51-050-78-51	Haryana Roadways Depots.	...	8000.00	8000.00	...	8000.00
1-1-2514-5055-51-050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	2000.00	2000.00	...	2000.00
1-1-2512-5055-51-102-77-51	Haryana Roadways Depots-N.A	...	15000.00	15000.00	...	15000.00
1-1-2513-5055-51-103-76-51	Haryana Roadways Depots-N.A,	...	200.00	200.00	...	200.00
1-1-2316-5055-51-190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
1-1-2271-5055-51-800-77-51	Driver Training School	...	50.00	50.00	...	50.00
1-1-0000-5055-51-902-51-51	N.A-N.A	...	9800.00	9800.00	...	9800.00
Total Part-I(State Schemes)		...	40555.00	40555.00	5500.00	35055.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40555.00	40555.00	5500.00	35055.00
Deduct Amount to be met from MTDRF		...	9800.00	9800.00	...	9800.00

ROAD TRANSPORT PART-I STATE SCHEMES

(1)

Code No.	1-1-2511-5055-51-050-78-51
Name of the Scheme	Haryana Roadways Depots-Land & Building
Outlay	₹80,00,00,000/-

The objective of the scheme is to develop Haryana Roadways Depots, which covers construction of new bus stands, bus queue shelters, maintenance & acquisition/transfer of land etc.

The department is going to construct new bus queue shelters in each district through Zila Parishad and some other renovation and maintenance activities like whitewash, toilet's repair, roof/boundary wall repair, CC pavements, lighting etc. The funds will be utilized for new and on-going projects and acquisition of land as per land acquisition policy.

An outlay of ₹80,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-2512-5055-51-102-77-51
Name of the Scheme	Haryana Roadways Depots-Purchase of Fleet
Outlay	₹150,00,00,000/-

The objective of the scheme is to focus on purchase of buses for Haryana Roadways. It includes expenditure on purchase of bus chassis & cost of fabrication for expansion of bus fleet.

The Government, has decided to purchase new chassis and bus body fabrication and also proposed to replace 1000 Buses and 150 New HVAC and 125 Mini Buses for providing better Transport Service during the year 2023-2024.

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-2513-5055-51-103-76-51
Name of the Scheme	Haryana Roadways Depots-Machinery & Equipment
Outlay	₹2,00,00,000/-

The objective of the scheme is to improve efficiency of Haryana Roadways workshops. Therefore, there is need to replace old machinery with the modern one with a view to improve the maintenance level and to control pollution level of buses and also to increase productivity and operational efficiency of the Haryana Roadways. For this, it is proposed to procure tyre changers, wheel balancing machine, battery chargers, air compressors, automatic bus washing machines, pneumatic tools & high pressure greaseguns, crane, diesel smoke meters, cash counting machines and other tool & plants for various workshops during the year 2023-24.

An outlay of ₹2,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-2316-5055-51-190-99-51
Name of the Scheme	Haryana Roadways Engineering Corporation Ltd. Gurugram
Outlay	₹5,00,000/-

The Haryana Roadways Engineering Corporation (HREC) was set up in 1987 with a workshop at Gurugram for arranging institutional finance for purchase of bus and fabrication of bus bodies on modern lines. For expansion and up-gradation of the HREC, funds are required to improve the fabrication standards of the Haryana Roadways Buses.

An outlay of ₹5,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-2271-5055-51-800-77-51
Name of the Scheme Driver Training School
Outlay ₹50,00,000/-

The objective of the scheme is to provide training and refresher course to the drivers & conductors of Haryana Roadways and also for private sector operators. As of now, 22 departmental Drivers Training Schools have been set up in the State. The funds provided under this scheme will be utilized for purchase of required instruction material, furniture and display hardware etc. for the newly established Driving Training Schools.

An outlay of ₹50,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-2514-5055-51-050-77-51
Name of the Scheme Purchase of Land and Construction of Building for Regulatory Wing
Outlay ₹20,00,00,000/-

The objective of the scheme is to purchase land and construction of building for Regulatory Wing. The State Government has decided to set-up Driving Training & Research Institute (IDTR) at Yamunanagar, Faridabad, Nuh, Gurugram, Jind (Paga), Bhiwani & Rewari and Sonapat to provide driving training to improve the quality of driving. However, as per the Hon'ble Chief Minister announcement, it is mandatory to establish an IDTR in each District of the State.

An outlay of ₹20,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-5401-2041-51-102-98-51
Name of the Scheme Road Safety Awareness & Computerization of Regulatory Wing
Outlay ₹55,00,00,000/-

The objective of the scheme is to ensure Road Safety of the citizens and Computerization of Regulatory Wing. This can be achieved by organizing Road Safety Programmes, Workshops and other activities from time to time to reduce the number of fatalities and accidents. Beside this, the department is exhaustively dedicated to provide online services to the citizens of the State in transparent manner for which Vahan and Sarathi Softwares have been integrated on Saral Portal. Funds are required for providing various online services like payment of smart card based learner/driving license, new registration certificate and other co-related services.

An outlay of ₹55,00,00,000/- has been kept for the year 2023-24.

**Secretariat Economic Services
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
3451-Secretariat Economic Services	10,17,00,000	...	10,17,00,000	
5475-Capital Outlay on other General Economic Services	10,00,00,000	...	10,00,00,000	
Total Part-I	20,17,00,000	...	20,17,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
3451-Secretariat Economic Services	...	10,17,00,000	...	10,17,00,000
5475-Capital Outlay on other General Economic Services	...	10,00,00,000	...	10,00,00,000
Total	...	20,17,00,000	...	20,17,00,000

Secretariat Economic Services
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2353-3451-51-102-98-51	Strengthening of District	...	90.00	90.00	90.00	...
1-1-2352-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	235.00	235.00	235.00	...
1-1-0000-3451-51-102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	600.00	600.00	600.00	...
1-1-0000-3451-51-102-93-51	Engagement of Young Professionals in the Finance and Planning Department.	...	82.00	82.00	82.00	...
1-1-0000-3451-51-188-99-51	Support to Institutes/Universities for Economic and Fiscal Research & Management	...	10.00	10.00	10.00	...
1-1-0000-5475-51-115-98-51	Swarna Jayanti Haryana Institute for Fiscal Managment	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	2017.00	2017.00	1017.00	1000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2017.00	2017.00	1017.00	1000.00

SECRETARIAT ECONOMIC SERVICES PART-I STATE SCHEMES

(1)

Code No.	1-1-2353-3451-51-102-98-51
Name of the Scheme	Strengthening of District Planning Machinery
Outlay	₹90,00,000/-

The department undertakes multifarious activities under the Planning Wing. The department has to assess the level of development in important sectors i.e. financial, manpower and material resources, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State. The department plays a major role to assist in formulation of district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

An amount of ₹90,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-2352-3451-51-102-97-98
Name of the Scheme	Strengthening of Planning Machinery at State Level- Establishment Expenses
Outlay	₹2,35,00,000/-

In order to achieve optimum outcome in terms of balanced development, based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by erstwhile Planning Commission, Government of India in 2006. Through these guidelines, strengthening of the existing institutions like State Planning Board and State Planning Department was also suggested. Therefore, it is necessary to strengthen the Planning Unit at State level so that all functions/ activities could be carried out properly.

In today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suit to cope up with even the existing statistical system, increasing demand was felt in the department for new computer based data processing technique since long time. The Department had prepared its IT plan as per State Government instructions and purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the department at Headquarter as well as its District level field offices, the department has identified 28 software applications, required for the full implementation of the department's IT Plan.

An amount of ₹2,35,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0000-3451-51-102-94-51
Name of the Scheme	Swaran Jayanti Haryana Institute for Fiscal Management.
Outlay	₹6,00,00,000/-

The Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) is a 'Centre of Excellence' for capacity building of Departments of State Government in the field of Public Financial Management and Policies. SJHIFM was set up in 2016 as a Registered Society under Finance Department of Haryana. In due course of time, SJHIFM has become a premier resource centre to meet the Sustainable Development Goals (SDG 2030) of State Government. It also caters to the training needs of State Governments, Autonomous Bodies and other Financial Institutions.

In just a small span of 6 years of its inception, SJHIFM has built on this proud legacy and at the same time taken advantage of the opportunity to innovate and bring a unique perspective to all the activities like Output Outcome Framework at State and District level, SDG Budget allocation report, State Indicator frame work & District

Indicator framework of Haryana State, Mukhya Mantri Parivar Samridhi Yojana (MMPSY) Scheme etc. The Institute has also conducted 10 Best Practice Case Studies.

An amount of ₹6,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-0000-3451-51-102-93-51
Name of the Scheme Engagement of Young Professionals in the Finance & Planning Department
Outlay ₹82,00,000/-

A new scheme to engage Young Professionals in Finance & Planning Department was introduced during the year 2019-20 in place of existing scheme for engaging Interns and Consultants. The candidates possessing high academic credentials, professional achievement and leadership qualities are selected as Young Professionals. These qualified Young Professionals provide high quality professional inputs in the field of Economics, Finance, Education, Health, Agriculture, Urban Development and other major sectors.

An amount of ₹82,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-0000-5475-51-115-98-51
Name of the Scheme Swarna Jayanti Haryana Institute for Fiscal Management
Outlay ₹10,00,00,000/-

Swarna Jayanti Haryana Institute for Fiscal Management has purchased a plot from Haryana Shehri Vikas Pradhikaran bearing Site No. IP-9, Sector-3, Panchkula for setting up the office of Swarna Jayanti Haryana Institute for Fiscal Management in its own premises. The mission of SJHIFM would be to position itself as the first point of reference for consultancy and handholding by the Government To provide structured training and research programmes for Govt. officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation, budgeting, financial planning, audit and account management procedures and policy issues. For instance, 24x7 access to library and networking facilities would be essential to support research activities both for faculty, research candidates and trainees. This would not only enhance the research repertoire of the candidates but also enable SJHIFM to borrow from the learning of collaborative research and incorporate the same in their training calendar. Class-rooms will be facilitated with audio-visual equipment and other electronic aids to facilitate effective teaching/training methods.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-0000-3451-51-188-99-51
Name of the Scheme Support to Institutes/ Universities for Economic and Fiscal Research & Management
Outlay ₹10,00,000/-

The estimates of State Domestic Product and related aggregates are considered to be the most important economic indicators to measure the economic development of the State. This department compiles estimates of Gross State Domestic Product (GSDP) & related aggregates as per the technical guidance & methodology provided by National Statistical Office (NSO), Ministry of Statistics and Programme Implementation (MOSPI), Govt. of India. A Committee on Sub-National Accounts was constituted by Govt. of India to review the concepts, definitions, classifications, data conventions, data sources and data requirement for preparation of State Domestic Product (SDP) and District Domestic Product (DDP) and to lay down revised guidelines. The recommendations of the committee did not only consists suggestions regarding improvement in the extent GSDP methodology and data sources but also regarding compilation of Sub-State aggregates

and compilation of expenditure side aggregates by the State, as per defined release and revision calendar. The committee divided its recommendations broadly in following eight categories:-

- a. General;
- b. GSDP at Current Prices;
- c. GSDP at Constant Prices;
- d. New Surveys to be mandatorily undertaken by State DESs’;
- e. Frequency and Revisions of GSDP Estimates;
- f. Expenditure Side Estimates;
- g. District Domestic Product;
- h. Strengthening and Training of Manpower at State DESs’ and National Account Division (NAD) for GSDP Estimation.

Under this scheme, the funds will be provided to the Institutes/ Universities to carry out research work for the Department of Economic and Statistical Affairs, Haryana to implement the recommendations of Committee on Sub-national Accounts (SNA) by taking the benefit of expertise of Institutes/Universities for improving the estimation of GSDP and to carry out other specialized research work for the department.

An amount of ₹10,00,000/- has been kept for the year 2023-24.

Census Survey & Statistics
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
3454-Census,Surveys and Statistics	32,00,000	...	32,00,000	
Total Part-I	32,00,000	...	32,00,000	
Part-II Central Scheme(Sharing Basis)				
3454-Census,Surveys and Statistics				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
3454-Census,Surveys and Statistics	6,51,00,000	...	6,51,00,000	
Total Part-III	6,51,00,000	...	6,51,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
3454-Census,Surveys and Statistics	6,51,00,000	32,00,000	...	6,83,00,000
Total	6,51,00,000	32,00,000	...	6,83,00,000

Census Survey & Statistics
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2454-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	30.00	30.00	30.00	...
1-1-2463-3454-02-001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
Total Part-I(State Schemes)		...	32.00	32.00	32.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2455-3454-02-001-92-51	Seventh Economic Census in Haryana	30.00	...	30.00	30.00	...
3-1-0000-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	600.00	...	600.00	600.00	...
3-1-2467-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
3-1-2469-3454-02-001-80-51	Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities	20.00	...	20.00	20.00	...
Total Part-III		651.00	...	651.00	651.00	...
Grand Total-I,II & III		651.00	32.00	683.00	683.00	...

CENSUS SURVEY AND STATISTICS PART-I STATE SCHEMES

(1)

Code No.	1-1-2454-3454-02-001-95-51
Name of the Scheme	Modernization and Strengthening of State Statistical System
Outlay	₹30,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI), Government of India had initiated the Indian Statistical Strengthening Project (ISSP). Its objective is to help in achieving the recommendations of the National Statistical Commission (NSC), Government of India. The mission of the Indian Statistical System shall be to provide, the decentralized structure of the system, reliable, timely & credible socio economic statistics, to assist decision making within & outside the Government, stimulate research and promote informal debate relating conditions affecting people's life. The ISSP project is being implemented by Government of India (GoI) in two tiers. Tier-I comprises assessments and recommendations and Tier-II comprises implementation. In Tier-I, MOSPI conducted a study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESSs). The objective of this study was to document the status of data collection, processing & standard followed in each State, to assess the infrastructure & human resource available and make recommendations for improving statistical capacity in each State. Some of the recommendations are given as under:-

1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as Nodal Agency for providing all information related to statistics.
2. In most of the States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States. DES should also be involved in the process of generating local area development statistics.
3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
5. Most of the States have Common Statistical Cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and improve Statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of State Government.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) Government of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an effective system could be developed at both levels for getting reliable and timely desired results. The department had prepared its IT plan.

An amount of ₹30,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-2463-3454-02-001-84-51
Name of the Scheme	Provision for Allotment of Funds for Training/Meeting at State as Well as District Statistical Offices
Outlay	₹2,00,000/-

The availability and supply of the authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field is very unrealistic and unreliable which may be attributed to the lack of trained statistical personnel. Therefore, in order to improve the quality of data, a Training Cell in this office (DESA) is functioning with the following objectives:-

- i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnel of various

- departments at District Head Quarter. Four Districts are covered per year with the number of participants varying between 40-50 in each district.
- ii) To conduct on job training to the staff of District Statistical Agencies regarding various socio-economic ad-hoc surveys allotted by the Government from time to time.
 - iii) To conduct training to District Statistical Officers, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under the guidance of Ministry of Statistics and Programme Implementation, Government of India.
 - iv) To organize the training of the officer/officials of the organization by the departmental officers who had received training at Haryana Institute of Public Administration, Gurugram, Central Statistical Organisation, Government of India and other institutes for enhancing their knowledge and technical skills.
 - v) Training of officers/officials under Parivar Pehchan Patra.

The Department of Economic & Statistical Affairs, Haryana is the nodal department for the formulation and monitoring of Welfare and Development schemes in Budget Estimates. In this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level to discuss Revised Estimates and Budget Estimates demand of departments. Review meetings are also held regularly during the year to monitor the expenditure incurred under Welfare and Development schemes.

An amount of ₹2,00,000/- has been kept for the year 2023-24.

PART-III-CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No.	3-1-2467-3454-02-001-82-98
Name of the Scheme	State Strategic Statistical Plan (SSSP) at State and District Level-Establishment Expenses
Outlay	₹1,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI) in Government of India has initiated the India Statistical Strengthening Project (ISSP) on the recommendation made by National Statistical Commission (NSC), Government of India. In order to strengthen statistical system in the State and making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, preparation of "State Strategic Statistical Plan (SSSP)" was initiated in the State.

As per guidelines issued by MOSPI, a High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana was constituted vide Notification No. 30/19/09-1Plg. dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as Members.

The objective of the SSSP was to develop a viable, technically-sound and user-oriented work program with planned actions, including inter-alia budget lines and timelines for data production, analysis and dissemination.

Now, the MOSPI has renamed the above project as "Support for Statistical Strengthening (SSS)" to be implemented by the concerned State's/ UT's.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(4)

Code No.	3-1-2469-3454-02-001-80-51
Name of the Scheme	Rajiv Awas Yojana-Capacity Building/Preparatory Activities/ICE Activities
Outlay	₹20,00,000/-

National Building Organization, Ministry of Housing and Urban Affairs Alleviation, Government of India, New Delhi had started "Urban Statistics for HR and Assessment (USHA)" scheme which is now a part of Rajiv Awas Yojana (RAY). Its main objective is to collect data regarding building material prices, wages of building construction labour and other information of urban houses and to prepare a sound national data base. Presently, NBO identified total 300 cities in India having population more than 1 lakh as per Census

2011 for collection and transmission of housing and building construction data online through State DES. NBO identified 11 cities in Haryana and sanctioned funds to collect and transmit the required information.

The following five types of data on building construction and housing related activities will be collected by the DES from different sources in the States:-

1. Collection and compilation of data pertaining to building permits and completion certificates using prescribed formats.
2. Collection and compilation of data pertaining to building material prices as per the prescribed format.
3. Collection and compilation of data pertaining to Wages of building construction labour as per the prescribed format.
4. Circle Rate, Market Rate and Rental Rate of Residential Housing Properties.
5. Collection of data on dilapidated/dangerous old buildings as per the prescribed format.
6. All data to be supplied quarterly online to NBO, M/o HUPA. Total 7 types of schedules will be canvassed to collect the information required.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(5)

Code No.	3-1-2460-3454-02-001-92-51
Name of the Scheme	7th Economic Census in Haryana
Outlay	₹30,00,000/-

In order to fill the vital data gaps and for providing the basic frame work and information for planning, policy formulation, economic administration and the estimation of National Income, a central scheme called “Economic Census and Surveys” was launched by the Government of India during the Fifth Five Year Plan period. The Economic Census is the complete count of all entrepreneurial units located within the geographical boundaries of the country, involved in any economic activities of either agricultural (excluding crop production and plantation activities) or non-agricultural (excluding public administration, defence & compulsory social security activities) sectors of the economy, engaged in the production and/or distribution of goods and/or services not for the sole purpose of own consumption.

The Ministry of Statistics and Programme Implementation (MoSPI), Government of India is conducting the 7th Economic Census (ES) throughout the country. The 7th Economic Census proposes extensive use of technology for geographically mapping the establishments at the lowest levels so that it becomes useful for local level planning. As an integral part of this Census, a dynamic National Statistical Business Register is proposed to be put in place to provide information on number of workers, turnover etc. for better economic planning. E-Governance Services (a SPV under M/o Electronics & IT, Govt. of India) has been engaged for IT application development and conduct of fieldwork of 7th EC.

The broad frame work for implementation of the Census has now been firmed up, in consultation with all stakeholders including States/UTs. Training to Enumerators and Verifiers (SL-1) engaged by Common Service Centres (CSC) e-Governance Services Limited has been imparted. For ensuring higher quality of data and 100% coverage, Field Operations Division (FOD) of NSO and State/UT Governments have been entrusted with the responsibility of supervision the enumeration carried out by CSC. After supervision of fieldwork done by CSC, on sample basis, second level supervision is being done in the designated IT platform using officers/staff of Directorate of Economic and Statistical, District Industries Centres. Honorarium will be paid to the Charge Officers and Supervisors (SL-2) as a token of appreciation.

An amount of ₹30,00,000/- has been kept for the year 2023-24.

	(6)
Code No.	3-1-0000-3454-02-001-90-98
Name of the Scheme	Assistance under Eleventh Finance Commission for Computerisation – Establishment Expenses
Outlay	₹6,00,00,000/-

As per recommendations of the 15th Finance Commission, grants are to be received from Government of India for its award period 2021-26. The commission has recommended fixed grant out of the total allocation, which will be released in the Financial Year 2023-24. The remaining variable component of funds will be disbursed equally over the remaining years based on achievement of milestones as under:-

- Compilation and annual release of District Domestic Product (DDP)
- Compilation and monthly release of State index of industrial production and Consumer Price Index (CPI).
- State monitoring framework for SDGs and dynamic updating with National SDG dashboard.
- Participation in NSS surveys and release of estimates at the sub-State/ district levels within one year of completion of survey.
- Using technology for data capture (computer assisted personal interviewing (CAPI mode), validation and processing.
- Implementing dynamic updating of proposed National Business Register
- Innovations for improvements in administrative statistics like establishment and household registries; land records etc.
- Dynamic updating with the national integrated information portal being developed by MoSPI.

Under this scheme the funds are required for Statistical Infrastructure.
An amount of ₹6,00,00,000/- has been kept for the year 2023-24.

Tourism
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3452-Tourism	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	1,39,50,00,000	...	1,39,50,00,000
Total Part-I	1,74,50,00,000	...	1,74,50,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
5452-Capital Outlay on Tourism	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3452-Tourism	...	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	...	1,39,50,00,000	...	1,39,50,00,000
Total	...	1,74,50,00,000	...	1,74,50,00,000

Tourism LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
1-1-0000-5452-01-101-87-51	Facilities at SurajKund	...	800.00	800.00	...	800.00
1-1-0000-5452-01-101-86-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
1-1-0000-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1000.00	1000.00	...	1000.00
1-1-0000-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
1-1-0000-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	6000.00	6000.00	...	6000.00
1-1-0000-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	500.00	500.00	...	500.00
1-1-0000-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
1-1-0000-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	5000.00	5000.00	...	5000.00
1-1-0000-5452-80-104-98-51	Development of sites for Promotion of tourism activities like festivals/fairs/shows and other related activities	...	200.00	200.00	...	200.00
1-1-0000-5452-80-104-97-51	Development of sites for Promotion of Sports/adventure Tourism and related activities	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	17450.00	17450.00	3500.00	13950.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	17450.00	17450.00	3500.00	13950.00

Heritage and Tourism Department

The outlay of ₹ 17450.00 lakhs indicated on pre page includes outlay of ₹ 3194.08 lakhs of 06 schemes which have been transferred from Archaeology and Museums Department with effect from Financial Year 2023-24. Hence, outlay for Heritage and Tourism Department in 2023-24 will be ₹ 20644.08 lakhs. The detail of these 06 schemes are given below:-

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part -I State Scheme						
1-1-2755-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	50.00	50.00	50.00	...
1-1-2757-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1300.00	1300.00	1300.00	...
1-1-2758-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	19.00	19.00	19.00	...
1-1-2759-2205-51-103-94-51	Setting up of State Archaeological Museum	...	0.08	0.08	0.08	...
1-1-2760-2205-51-103-93-51	Setting up of Zonal Museum	...	325.00	325.00	325.00	...
1-1-2653-4202-04-106-99-51	Buildings (Archaology)	...	1500.00	1500.00	...	1500.00
Grand Total		...	3194.08	3194.08	1694.08	1500.00

**HERITAGE AND TOURISM DEPARTMENT
TOURISM
PART-I STATE SCHEME**

(1)

Code No.	1-1-2501-5452-01-102-99-51
Name of the Scheme	Holiday & Recreation Resort at Badkhal Lake
Outlay	₹5,00,00,000/-

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) is a very popular resort for the residents of Delhi and Faridabad with its numerous attractions/facilities. The Tourist Complex was set up in the year 1973 around the beautiful natural lake.

The provision of funds under this scheme have been made for renovation/upgradation of 18 Nos. rooms and for land acquisition compensation court case during the year 2023-24.

An amount of ₹5,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-2502-5452-01-101-87-51
Name of the Scheme	Facilities at Surajkund
Outlay	₹8,00,00,000/-

The Surajkund Tourist Complex is situated just 8 Kms. away from Delhi (South), having facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club and Sprawling lawns at site. The Surajkund derives its name from an amphi-theatre (Sunpool) dating back to the 10th Century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool (Kund) is existing in its original concept and shape. The Surajkund Tourist Complex is also famous for "International Surajkund Craft Mela" which is held every year in the month of February. This mela promotes Indian heritage and culture.

Keeping in view the heritage and cultural importance of Surajkund, it is proposed to add new facilities and also to improve the existing infrastructure to facilitate visit of the tourists to this place.

The provision of funds under this scheme have been made for the work of Renovation and upgradation of 39 Nos. Rooms and construction of 200 Nos. new Rooms along with for land acquisition compensation court case during the year 2023-24.

An amount of ₹8,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-2503-5452-01-101-86-51
Name of the Scheme	Tourist Facilities at Pinjore
Outlay	₹50,00,000/-

The historic 17th Century Mughal Garden at Pinjore with numerous facilities is a very popular tourist spot situated on Chandigarh-Shimla highway. The Garden is also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction. The provision of funds under this scheme have been made for the work of Illumination, Street lighting, Cabling, Basket Fountain, Submersible lights, installation of Pipe Line for Gardening and repair of existing STP (Sewerage Treatment Plant) during the year 2023-24.

An amount of ₹50,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-2504-5452-01-101-85-51
Name of the Scheme	Development of Tourist Facilities along with main Highways in Haryana
Outlay	₹10,00,00,000/-

Under this scheme, the funds are provided for development of tourism infrastructure on the highways passing through the State.

The provision of funds under this scheme have been made for completion of Convention Hall at Karnal, Renovation/up-gradation of 6 Nos. Rooms at Karnal and 33 Nos. Rooms at other various complexes along main highway, construction of one AHU (Air Handling Unit) room, Fancy Boundary Wall and main gate at Banquet Hall at Karnal alongwith for land acquisition compensation court case during the year 2023-24.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-2510-5452-01-101-84-51
Name of the Scheme	Air Conditioning and Furnishing of new Tourist Complex
Outlay	₹1,00,00,000/-

Under this scheme, the provision of funds have been made for furnishing/ renovation of Tourist complexes which includes the work of Air-conditioning, Purchase of equipments such as Air-conditioners and D.G. sets etc. for the buildings. The machinery/ equipments/ furnishing of various complexes will also be upgraded/ modernized so as to keep in tune with the new trends of Tourist and Hotel trade.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-2505-5452-01-101-83-51
Name of the Scheme	Development of Tourist Facilities at District/Sub Divisional and other important towns/places
Outlay	₹60,00,00,000/-

Under this scheme, funds are provided for development of tourism infrastructure at the district head quarter of State.

Provision of funds have been made for the work of renovation of 2 Nos. Dormitories at Tikkar Taal, Renovation of 39 Nos. rooms in various tourist complexes, Theme Building and installation of CCTV at Braham Sarovar, Operation and Maintenance of Light and Sound Multimedia Show at Jyotisar, Development of Pandav Mandir at Nalhar (Nuh). Development of Madhogarh- Mahendergarh-Rewari Circuit, Construction of Snack Counter and shed including interlocking paver block etc. at Koel Tourist complex, Kaithal, Development of sites at Pundri (Kaithal) and for land acquisition compensation court case during the year 2023-24.

An amount of ₹60,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-2509-5452-80-003-99-51
Name of the Scheme	Modernization/upgradation of training institute under Swarna Jayanti Programme
Outlay	₹2,00,00,000/-

Haryana is the only State in the country where five Institutes of Hotel Management at Kurukshetra, Rohtak, Faridabad, Panipat and Yamunanagar affiliated with the apex body of Hospitality Education are functioning i.e. National Council for Hotel Management & Catering Technology, Noida (set up by Ministry of Tourism, Government of India).

The provision of funds have been made for the work of construction of Sports Hall, Staff Quarters, Bakery, Class Rooms, Lecture Rooms and Toilets at Badkhal, Faridabad.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-1-2506-5452-80-104-99-51
Name of the Scheme Development of Wild Life Tourism in Haryana under Swarna Jayanti Programme
Outlay ₹50,00,00,000/-

Haryana State is endowed with a rich and varied bio-diversity ranging from the Shivalik Hills in the northeast to the Aravali Hills in the south and over Yamuna-Ghaggar plain in the east to semi-desert sandy plain in the south-west. Haryana Tourism plans to upgrade wildlife and nature tourism with modern facilities for tourists.

Under this scheme, Government of Haryana intends to develop Aravali Safari Park, in line with Biodiversity Park concept to develop the unique landscape of wilderness where ecological assemblages of native plant and animal species in the form of biological communities are recreated over a few hundred hectares of degraded / marginal landscape. During the year, the funds are required for the following activities :

1. Demarcation/Survey (Topography/ Total station/ GIS mapping/ hydrological) of proposed project area;
 2. Boundary/fencing of proposed site of approx. area of 10,000 acres in the District Gurugram and Nuh;
 3. Payment to consultant for preparation of Master Plan & DPR of proposed Aravali Safari Park and,
 4. Start of construction on phased manner as per master Plan & DPR.
- An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-0000-3452-80-190-99-51
Name of the Scheme Haryana Tourism Corporation Limited
Outlay ₹35,00,00,000/-

The Haryana Tourism Corporation is not only a commercial organization rather it has social obligations, being a Govt. Public Undertaking. Due to Covid-19 Pandemic, the Tourism industry was badly affected and Haryana Tourism Corporation was also not remained untouched as the financial health of the corporation got deteriorated and it requires a long time to come over it. Hence, the Government has decided to provide grant to Haryana Tourism Corporation Limited for the payment of salaries/ statutory payments/retiral dues etc. to their employees with an ultimate goal of boosting up the tourism industry in Haryana.

An amount of ₹35,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-1-0000-5452-80-104-97-51
Name of the Scheme Development of sites for Promotion of Sports/ adventure Tourism and related activities.
Outlay ₹1,00,00,000/-

Under this scheme, the provision of funds have been made for the development and maintenance of various infrastructures at the Surajkund Mela ground and SCO cultural to be held during the year 2023.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

	(11)
Code No.	1-1-0000-5452-80-104-98-51
Name of the Scheme	Development of sites for Promotion of tourism activities like festivals/ fairs/ shows and other related activities.
Outlay	₹2,00,00,000/-

Under this scheme, the provision of funds have been made for the promotion of sports/ adventure, tourism and related activities at Hathni Kund Barrage and Damdama Lake during the year 2023-24.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

**ART & CULTURE
ARCHAEOLOGY AND MUSEUMS
PART-I STATE SCHEMES**

(12)

Code No.	1-1-2755-2205-51-103-98-51
Name of the Scheme	Archaeological Excavation Exploration Programme
Outlay	₹50,00,000/-

The objective of this scheme is to excavate & explore the sites and remains to bring into light the archaeological wealth of the State, as also to provide material to reconstruct history. The research facilities to the scholars will also be continued during the year 2021-22. Under this scheme, the department will conduct exploration on different archaeological sites followed by excavations. The sporadic explorations throughout the State will also be carried out to discover ancient sites and monuments. Excavation is done with the approval of Central Advisory Board of Archaeology (CABA). Besides this, the department is going to start excavate Pre Harappan site at Kunal, Fatehabad and Dhorond khera at Jind. The benefit of the scheme is to promote hidden heritage.

A sum of ₹50,00,000/- has been kept for the year 2023-24.

(13)

Code No.	1-1-2757-2205-51-103-96-51
Name of the Scheme	Protection/ Preservation Development of Ancient Monuments Sites.
Outlay	₹13,00,00,000/-

The objective of this scheme is to protect the Sites/Monuments professionally from further damage and restore to the previous state. The Department has initiated a project to develop Buddha Stupa, Kurukshetra as a pilgrimage centre as well as for increasing a tourist attraction, beautification of Bhima Devi Temple, Pinjore. Now the department is initiating a project for conservation work at all State Protected Monuments through PWD (B&R) Haryana. Conservation work is going on at Chhatta Rai Bal Mukund Das and Mirja Ali Jaan ki Baoli at Narnaul.

The department has initiated a project for installation of water and toilet as basic facilities to all the Museums and Protected Sites and Monuments. Conservation work will be initiated at Brick Baoli and Sheikh Taiyab ka Maqbara in Kaithal, Dehra Mandir in Nuh, Loharu Fort, Bhiwani, Lal Gumbad and Qutub Khan ki Masjid, Gurugram, Qila Zafargarh, Jind, Mosque of Pir Turkman and Tomb, Tripolia Gateway at Narnaul. Kashi Ram ki Haveli and Balram Palace, Hodal (Palwal), Tomb complex at Taoru and Khunga Kothi at Jind, Baghawali Kothi at Dujana, Jhajjar, Gummat Bihari, Nagina and Mughal sarai at Nuh, Prehistoric site in and around Mangarbani hill area, Faridabad are in under process to declare as State protected monument/site.

A sum of ₹13,00,00,000/- has been kept for the year 2023-24.

(14)

Code No.	1-1-2758-2205-51-103-95-51
Name of the Scheme	Preparation of Plaster Casts of Ancient Sculptures and Antiquities
Outlay	₹19,00,000/-

This scheme is framed to popularize the cultural, historical and archaeological wealth of the State. The department prepares the plaster cast replicas of ancient sculpture and sells them on nominal rates. The plaster cast replicas have been prepared for six State Protected Museums as well as D.C. Offices. The department is preparing 12 ancient sculptures made of Plaster of Paris for sale in general public. Due to their high artistic quality, these replicas always remain in great demand among the visitors who visit the different exhibitions conducted by the department. The preparation of plaster cast replicas will be continued during the year 2023-24 as per the availability of raw

material which will/can be purchased from Ahmadabad, Gujarat. The scheme will be helpful to awaken the general public regarding rich cultural heritage and to stop illegal trading of Art objects.

A sum of ₹19,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-2759-2205-51-103-94-51
Name of the Scheme Setting up of State Archaeological Museum
Outlay ₹8,000/-

The department is going to set up a State Archaeological Museum at Sector-5, Panchkula where the office of the department of Archaeology & Museum and Archives will also be located. The rare antiquities and priceless artefacts of the department will be displayed in this museum.

The collection of the Museum comprises of archaeological finds such as sculptures, architectural pieces, metal objects, inscriptions, coins, seals-sealings, ceramics, decorative arts and arms & armours etc.

A sum of ₹8,000/- has been kept for the year 2023-24.

(16)

Code No. 1-1-2760-2205-51-103-93-51
Name of the Scheme Setting up of Zonal Museum
Outlay ₹3,25,00,000/-

Upgradation of different museums under State Archaeology Department such as Martial Arts Museum at Kapal Mochan, Bilaspur, Yamunanagar and Site museum at Kunal, Fatehabad Conservation and Rejuvenation works at Jahaj Kothi, Hisar are under process.

Setting up of new ethno-archaeological Museum at Victoria Memorial Hall, Karnal, Nahan Kothi in Panchkula are also being done. Finally, setting up of heritage corner in different schools in different districts of Haryana to aware students regarding heritage of Haryana, is also being under taken.

A sum of ₹3,25,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-08-4202-04-51-106-99-51
Name of the Scheme Buildings (Archaeology)
Outlay ₹15,00,00,000/-

Under this scheme, three major projects i.e. State Archaeological Museum in Panchkula, Kunal and Fatehabad and Site Museum & Interpretation Center at Rakhigarhi and Hisar and Construction of State Archaeology Museum at Sector 5, Panchkula has been started by the PWD(B&R) Haryana.

The vision for Site Museum & Interpretation Center at Rakhigarhi, Hisar is to share India's heritage i.e. Ancient Civilization of Saraswati-Drasadvati Valley through its unique site and collection with everyone. The idea of establishing this museum is mooted to house the Art and Antiquities for the purpose of further study and research of Harappan Civilization. The 80% of Civil work is done through PWD (B&R). Remaining work regarding internal display is expected to be started during the year 2023-24.

The department is going to set up a Site Museum of pre-Harappan settlement lies on ancient Sarasvati plain at Kunal, Fatehabad. The area witnessed human activities connected with domestication of animals and wild varieties of grains, which is indicating the beginning of settled life pattern. Reflected from excavated material culture, it indicates long continuing traditions, through varieties of ceramics and ornaments etc. Apart from dwelling structures, no table objects of various raw material including gold and silver, ceramic assemblage and craft working areas were found. The upcoming museum at Kunal will have 3 galleries and open-air theatre area.

A sum of ₹15,00,00,000/- has been kept for the year 2023-24.

Art & Culture
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	17,49,08,000	...	17,49,08,000
4202-Capital Outlay on Education, Sports, Art and Culture	35,00,00,000	...	35,00,00,000
Total Part-I	52,49,08,000	...	52,49,08,000
Part-II Central Scheme(Sharing Basis)			
2205-Art and Culture			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2205-Art and Culture	20,00,00,000	...	20,00,00,000
Total Part-III	20,00,00,000	...	20,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	20,00,00,000	17,49,08,000	...	37,49,08,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	35,00,00,000	...	35,00,00,000
Total	20,00,00,000	52,49,08,000	...	72,49,08,000

Art & Culture
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2752-2205-51-102-97-51	Publicity programme of Archives	...	20.00	20.00	20.00	...
1-1-2761-2205-51-102-93-99	Development of Archives-Information Technology	...	25.00	25.00	25.00	...
1-1-2761-2205-51-102-93-98	Development of Archives-Establishment Expenses	...	10.00	10.00	10.00	...
1-1-2755-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	50.00	50.00	50.00	...
1-1-2757-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1300.00	1300.00	1300.00	...
1-1-2758-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	19.00	19.00	19.00	...
1-1-2759-2205-51-103-94-51	Setting up of State Archaeological Museum	...	0.08	0.08	0.08	...
1-1-2760-2205-51-103-93-51	Setting up of Zonal Museum	...	325.00	325.00	325.00	...
1-1-0000-4202-04-101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.	...	2000.00	2000.00	...	2000.00
1-1-2653-4202-04-106-99-51	Buildings (Archaeology)	...	1500.00	1500.00	...	1500.00
Total Part-I(State Schemes)		...	5249.08	5249.08	1749.08	3500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	2000.00	...	2000.00	2000.00	...
Total Part-III		2000.00	...	2000.00	2000.00	...
Grand Total-I,II & III		2000.00	5249.08	7249.08	3749.08	3500.00

Art & Culture

The outlay of ₹ 7249.08 lakhs indicated on pre page excludes outlay of ₹ 3194.08 lakhs of 06 schemes which have been transferred to Heritage and Tourism Department with effect from Financial Year 2023-24. Hence, outlay for Art and Culture in 2023-24 will be ₹ 4055.00 lakhs. The detail of these 06 schemes are given below:-

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part -I State Scheme						
1-1-2755-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	50.00	50.00	50.00	...
1-1-2757-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1300.00	1300.00	1300.00	...
1-1-2758-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	19.00	19.00	19.00	...
1-1-2759-2205-51-103-94-51	Setting up of State Archaeological Museum	...	0.08	0.08	0.08	...
1-1-2760-2205-51-103-93-51	Setting up of Zonal Museum	...	325.00	325.00	325.00	...
1-1-2653-4202-04-106-99-51	Buildings (Archaeology)	...	1500.00	1500.00	...	1500.00
Grand Total		...	3194.08	3194.08	1694.08	1500.00

**ART & CULTURE
ARCHIEVES
PART-I STATE SCHEMES**

(1)

Code No. 1-1-2752-2205-51-102-97-51
Name of the Scheme Publicity Programme of Archives
Outlay ₹20,00,000/-

The main objective of this scheme is to inculcate the archival consciousness among public in general and students in particular to preserve valuable records for posterity. To achieve the objective, archival exhibitions, seminars and debates are organized on the occasion of "Celebration of India's 75 Years of Independence-Azadi Ka Amrit Mahostav" in every District of Haryana State. For the purpose of organizing exhibitions, the department has been purchasing/preparing displaying material. The departments will organize Archival Exhibitions Preservation of old records are done on scientific lines for posterity so that valuable records may not be destroyed with the passage of time.

A sum of ₹20,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-2761-2205-51-102-93-99
Name of the Scheme Development of Archives- Information Technology
Outlay ₹25,00,000/-

Archives is the only source for keeping an account of daily activities of the Government for posterity. It is on the basis of the records only that Government Plans can be chalked out. The Websites of the Head Office as well as field Offices have been developed. Besides this, some equipment like Computers and accessories, scanners, Xerox machines will be purchased in the year of 2023-24.

A sum of ₹25,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-2761-2205-51-102-93-98
Name of the Scheme Development of Archives- Establishment Expenses
Outlay ₹10,00,000/-

Archives is the only source for keeping an account of daily activities of the Government for posterity. Government Plans can be chalked out on the basis of records. IT Plan of the department has been prepared and the websites of the head offices have been developed. In the present scenario of computer age, this department also intends to develop the infrastructure for IT Unit. A post of Junior Programmer and one post of Data Entry Operator will be continued in the year of 2023-24.

A sum of ₹10,00,000/- has been kept for the year 2023-24.

(4)

Code No. 3-12-2205-51-105-86-51
Name of the Scheme: Development and Upgradation of Public Libraries under Central Finance Commission.
Outlay ₹20,00,00,000/-

The objective of the scheme is to promote online education through the development of Massive Open Online Courses (MOOCS), Direct-to-Home (DTH) content development, digital classrooms and provision of 11 devices (laptop/tablet) for students belonging to socially and economically weaker sections of the society. The details of distribution of devices may be worked out by the respective States in consultation with the Ministry of Expenditure. Two colleges, one medical and one engineering are to be engaged for converting the learning material and pedagogy of their professional courses/programmes into the recognized regional language (matribhasha) of the concerned State.

A sum of ₹20,00,00,000/- has been kept for the year 2023-24.

**Public Relation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	6,00,00,000	...	6,00,00,000
2220-Information and Publicity	3,60,35,00,000	...	3,60,35,00,000
4220-Capital Outlay on Information & Publicity	1,66,00,00,000	...	1,66,00,00,000
Total Part-I	5,32,35,00,000	...	5,32,35,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2220-Information and Publicity	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	...	6,00,00,000	...	6,00,00,000
2220-Information and Publicity	...	3,60,35,00,000	...	3,60,35,00,000
4220-Capital Outlay on Information & Publicity	...	1,66,00,00,000	...	1,66,00,00,000
Total	...	5,32,35,00,000	...	5,32,35,00,000

Public Relation LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2771-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	600.00	600.00	600.00	...
1-1-3805-2220-01-105-99-98	Production of Films-Establishment Expenses	...	1735.00	1735.00	1735.00	...
1-1-3811-2220-60-003-99-51	Research and Reference section.	...	5000.00	5000.00	5000.00	...
1-1-3808-2220-60-101-97-51	Exhibition.	...	2600.00	2600.00	2600.00	...
1-1-3809-2220-60-103-98-51	Information Centres	...	19200.00	19200.00	19200.00	...
1-1-0000-2220-60-188-99-51	Financial Assistance to Government /Non Government Charitable Trusts/organizations engaged in preserving the rich legacy of important historical personage	...	800.00	800.00	800.00	...
1-1-3807-2220-60-800-97-51	Promotion of Cultural Activities	...	5550.00	5550.00	5550.00	...
1-1-3816-2220-60-800-91-99	Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy	...	300.00	300.00	300.00	...
1-1-3820-2220-60-800-91-98	Promotion of Modern Indian Art and Culture -Setting up of "Hali Urdu" Academy in the State	...	150.00	150.00	150.00	...
1-1-3820-2220-60-800-91-97	Promotion of Modern Indian Art and Culture -Setting up of Punjabi Academy	...	300.00	300.00	300.00	...
1-1-3816-2220-60-800-91-96	Promotion of Modern Indian Art and Culture -Setting up of Haryana Sanskrit Academy	...	150.00	150.00	150.00	...
1-1-3820-2220-60-800-91-95	Promotion of Modern Indian Art and Culture -Setting up of History and Culture Academy	...	250.00	250.00	250.00	...
1-1-0000-4220-60-101-99-51	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda	...	600.00	600.00	...	600.00
1-1-0000-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.	...	15000.00	15000.00	...	15000.00
1-1-0000-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	53235.00	53235.00	36635.00	16600.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						

Public Relation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-III	
Grand Total-I,II & III		...	53235.00	53235.00	36635.00	16600.00

INFORMATION, PUBLIC RELATION & CULTURE DEPARTMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-3805-2220-01-105-99-98
Name of the Scheme	Production of Films- Establishment Expenses
Outlay	₹17,35,00,000/-

The objective of the scheme is to introduce E-Governance in the department and business process re-engineering for effective and efficient discharge of public services delivery.

In order to strengthen Information & Technology Infrastructure, Broadband & Internet services, computers, allied items and accessories for Headquarters, including press section, CM Cell, photo section, Delhi office, Radio & Press Liaison Office, Rohtak and the office of Deputy Director (NCR), Gurugram and field level offices will be purchased. Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication will be set up.

An outlay of ₹17,35,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-3811-2220-60-003-99-51
Name of the Scheme	Research and Reference Section.
Outlay	₹50,00,00,000/-

The objective of the scheme is training and development of human resources pool of the department.

This scheme pertains to imparting training to the officers in Mass Communication & Journalism through workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional PR and media organizations etc. Use of E-Governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on-line press accreditation and on-line advertisement release services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules, services of programmers and other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON / IT department.

With this scheme, State will be able to create a pool of PR professional, news and feature writers for propagating programmes and policies of the Government.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-3808-2220-60-101-97-51
Name of the Scheme	Exhibition
Outlay	₹26,00,00,000/-

The objective of the scheme is disseminate of information on various policies, plans, programmes and schemes of the Government and generating mass awareness on social issues by using visual media through exhibitions, thematic pavilions and other modes of visual publicity such as hoardings, rear bus boards, strengthening of exhibition and art set up of the department so as to effectively and functionally discharge the responsibilities in this regard.

An outlay of ₹26,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-3809-2220-60-103-98-51
Name of the Scheme Information Centers
Outlay ₹192,00,00,000/-

The objective of the Scheme is to evolve effective strategy for mass communication, requirements of the Government departments and various organizations both for print and electronic media by modern technological interventions and strengthening press information service in terms of man, machine and material so that public relations exercise becomes two way process of communication between the Government and public through publicity, feedback, training, research and development.

An outlay of ₹192,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-3816-2220-60-800-91-99
Name of the Scheme Promotion of Modern Indian Art & Culture - Assistance to Haryana Sahitya Academy
Outlay ₹3,00,00,000/-

Grant-in-Aid to Haryana Sahitya Academy is provided for promotion and development of Hindi and Haryanavi languages and production of University level books in Hindi.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-3820-2220-60-800-91-98
Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up of "Hali Urdu Academy" in the State
Outlay ₹1,50,00,000/-

In order to develop Urdu Language "Hali Urdu Academy" has been set up during 1996-97.

An outlay of ₹1,50,00,000/- has been kept for the year 2023-24 for giving financial assistance to the Academy.

(7)

Code No. 1-1-3820-2220-60-800-91-97
Name of the Scheme Promotion of Modern Indian Art & Culture -Setting up of Punjabi Academy.
Outlay ₹3,00,00,000/-

In order to develop Punjabi language in Haryana, Punjabi Academy was set up during 1997-98.

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24 for giving financial assistance to the Academy.

(8)

Code No. 1-1-3816-2220-60-800-91-96
Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up of Haryana Sanskrit Academy.
Outlay ₹1,50,00,000/-

In order to develop the Sanskrit language in the state, Haryana Sanskrit Academy was set up by Government w.e.f. 8th August, 2002. The main objective and function of Haryana Sanskrit Academy is to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. The entire expenditure of above scheme including staff is to be met by the State Government.

An outlay of ₹1,50,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-0000-2220-60-188-99-51
Name of the Scheme Financial Assistance to Government/Non Government Charitable Trusts/organization engaged in preserving the rich legacy of important historical personage.
Outlay ₹8,00,00,000/-

Under the scheme, construction of Finance Assistance to Non Government Charitable Trusts/organization engaged in preserving the rich legacy of important historical peronages is under progress.

An outlay of ₹8,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-1-16-2250-51-800-96-51
Name of the Scheme Sant Mahapursh Vichar Samman Avam Prasar Yojana (SMVSAPY)
Outlay ₹1,00,000/-

The objective of the Scheme is to propagate the teachings of great saints among the masses, especially the youth so as to encourage them follow the rich spiritual heritage of this country, for which India is known from the Vedic times. This religious scheme will help culcating the holy messages of our great saints among the youth. This scheme will continue during the year 2023-24.

A sum of ₹1,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-4220-60-101-98-51
Name of the Scheme Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.
Outlay ₹150,00,00,000/-

Under the scheme, construction of War Memorial at Ambala Cantt. in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-4220-60-101-97-51
Name of the Scheme Payment of Plot allotted for the Construction of Suchna Bhawan at Panchkula.
Outlay ₹10,00,00,000/-

Under the scheme, construction of Suchna Bhawan at Panchkula shall be taken-up.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-4220-60-101-99-51
Name of the Scheme Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda
Outlay ₹6,00,00,000/-

Under the scheme, construction of War Memorial at Naseebpur in Mahendergarh district in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

An outlay of ₹600,00,000/- has been kept for the year 2023-24.

CULTURAL AFFAIRS PART-I STATE SCHEMES

(14)

Code No.	1-1-2771-2205-51-102-92-51
Name of the Scheme	Setting up of Haryana Saraswati Heritage Development Board
Outlay	₹6,00,00,000/-

The objective of Haryana Saraswati Heritage Development Board is to preserve & restore the Saraswati Heritage, to do research work and create awareness regarding the Saraswati heritage among people.

Funds will be required for Administrative works, Development work of Saraswati River, Documentations, Demarcations, Mapping, Satellite, Meetings, Running and Maintenance of Vehicles, and other expenses.

An outlay of ₹6,00,00,000/- has been kept for the year 2023-24.

(15)

Code No.	1-1-3807-2220-60-800-97-51
Name of the Scheme	Promotion of Cultural Activities
Outlay	₹55,50,00,000/-

The objective of the Scheme is to promote art and culture of the State and fostering a spirit of nationalism, encouraging universal brotherhood through cultural exchanges and organizing performances and programmes of cultural troupes from other States and Countries.

For promotion of cultural activities following targets will be achieved by the Department:-

1. Various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes will be organized by the Department. Cultural Activities i.e. International Gita Mahotsav, Surajkund Craft Mela, Haryana Day, Teej Festival, Block/Division/District level programmes, Divisional Level Competitions, International Art and Culture Festival, Painting Competitions, Talent hunt programmes will be organized.
2. Haryana Kala Parishad proposed to organize 800 cultural events.
3. To purchase Land for Sikh Museum, land for Head Office building and land for 6 Divisional Offices.
4. Administrative Expenses i.e. Salary, DA, Wages, professional Services, Motor Vehicle, POL etc.

An outlay of ₹55,50,00,000/- has been kept for the year 2023-24.

(16)

Code No.	1-1-3820-2220-60-800-91-95
Name of the Scheme	Promotion of Modern Indian Art & Culture- Setting up of History & Culture Academy.
Outlay	₹2,50,00,000/-

History & Culture Academy has been set up in the state during 2010-11 in order to develop History & Cultural activities in Haryana. This scheme includes procurement of Books, new, rare & Manuscripts, Computers (New), Printer (Colour), organizing Seminars, Conferences, Special Lectures, Workshop, Conservation and Preservation of Old Newspaper, Project work, Printing of Books/Publications, Office Contingency expenses.

An outlay of ₹2,50,00,000/- has been kept for the year 2023-24.

(17)

Code No.	1-0000-13-4202-04-101-98-51
Name of the Scheme	Purchase of Land and Construction of Building for Cultural Heritage Centre, Regional Centre etc.
Outlay	₹20,00,00,000/-

Department has to purchase a land in HSVP Sector at Panchkula for the construction of Headquarter building and 6 regional/zonal centers. Department will start construction of building on these lands after purchase of lands.

An outlay of ₹20,00,00,000/-has been kept for the year 2023-24.

**District Plan
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5475-Capital Outlay on other General Economic Services	2,00,00,00,000	...	2,00,00,00,000	
Total Part-I	2,00,00,00,000	...	2,00,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
5475-Capital Outlay on other General Economic Services	...	2,00,00,00,000	...	2,00,00,00,000
Total	...	2,00,00,00,000	...	2,00,00,00,000

District Plan
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-5475-51-115-99-51	Strengthening of District Plan	...	12000.00	12000.00	...	12000.00
1-1-0000-5475-51-789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	8000.00	8000.00	...	8000.00
Total Part-I(State Schemes)		...	20000.00	20000.00	...	20000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	20000.00	20000.00	...	20000.00

DISTRICT PLAN PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-5475-51-115-99-51
Name of the Scheme	Strengthening of District Plan
Outlay	₹120,00,00,000/-

District Plan Scheme was introduced in Haryana State during the year 2008-09. Funds are allocated under this scheme to the districts on the basis of population criteria. 40% of the total funds are to be spent on the development works for Scheduled Castes.

The Government of Haryana constituted District Development and Monitoring Committees (DDMC) in all districts from the year 2012-13 with a view of ensuring proper and timely utilization of District Plan funds in public interest and avoiding non-utilization of funds. The Committee in each district is chaired by the Minister heading the District Public Relations and Grievances Committee. The Deputy Commissioner of a district is the Vice-Chairman of the Committee and he will also chair the meeting of DDMC in the absence of Chairman. The DDMC is empowered to approve various development works as per local felt needs. These funds are released to Additional Deputy Commissioners-cum-Chief Planning & Development Officers for various development works.

An amount of ₹120,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-5475-51-789-99-51
Name of the Scheme	Welfare of Scheduled Castes under District Plan Scheme
Outlay	₹80,00,00,000/-

Under this scheme, the funds are released/sanctioned for execution of development works approved by respective District Development and Monitoring Committees. These funds can be utilized to meet the gap of resources of different departments at district level. 40% of the total funds of District Plan Schemes are to be spent on the locally felt needs of the area to provide direct benefit to the Scheduled Castes population.

An amount of ₹80,00,00,000/- has been kept under for the year 2023-24.

**General Education (Pry./Sec./Higher)
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	15,72,90,00,000	...	15,72,90,00,000
2204-Sports and Youth Services	6,29,50,000	...	6,29,50,000
4202-Capital Outlay on Education, Sports, Art and Culture	2,95,00,00,000	...	2,95,00,00,000
6202-Loans for Education, Sports, Art and Culture	5,42,90,00,000	...	5,42,90,00,000
Total Part-I	24,17,09,50,000	...	24,17,09,50,000
Part-II Central Scheme(Sharing Basis)			
2202-General Education			
State Share	12,02,37,60,800	...	12,02,37,60,800
Central Share	12,75,06,41,200	...	12,75,06,41,200
2204-Sports and Youth Services			
State Share	2,75,000	...	2,75,000
Central Share	2,75,000	...	2,75,000
Total Part-II	24,77,49,52,000	...	24,77,49,52,000
Part-III Centrally Sponsored Scheme (100%)			
2202-General Education	1,00,000	...	1,00,000
2204-Sports and Youth Services	78,00,000	...	78,00,000
Total Part-III	79,00,000	...	79,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education	12,75,07,41,200	27,75,27,60,800	...	40,50,35,02,000
2204-Sports and Youth Services	80,75,000	6,32,25,000	...	7,13,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	2,95,00,00,000	...	2,95,00,00,000
6202-Loans for Education, Sports, Art and Culture	...	5,42,90,00,000	...	5,42,90,00,000
Total	12,75,88,16,200	36,19,49,85,800	...	48,95,38,02,000

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2551-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	1000.00	1000.00	1000.00	...
1-1-2552-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	9500.00	9500.00	9500.00	...
1-1-0000-2202-01-101-87-51	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group	...	400.00	400.00	400.00	...
1-1-2556-2202-01-109-89-51	Scholarships (middle)	...	150.00	150.00	150.00	...
1-1-2676-2202-01-109-85-51	Monthly Stipend to BPL strudents in classes I-VIII	...	400.00	400.00	400.00	...
1-1-2675-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	4000.00	4000.00	4000.00	...
1-1-0000-2202-01-109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools	...	160.00	160.00	160.00	...
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	50.00	50.00	50.00	...
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	6500.00	6500.00	6500.00	...
1-2-2667-2202-01-789-97-51	Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII	...	15500.00	15500.00	15500.00	...
1-1-2697-2202-01-800-93-51	Right to Education Act	...	21200.00	21200.00	21200.00	...
	Swaran Jyanti Programme- Swacch Prangan	...	1000.00	1000.00	1000.00	...
	Swaran Jyanti Programme- Sugam Shiksha -Providing Of Teachers To All Schools	...	1000.00	1000.00	1000.00	...
	Swaran Jyanti Programme- Culture Programme Of Students	...	400.00	400.00	400.00	...
1-1-2686-2202-02-001-99-97	Administrative staff- Information Communication Technology (ICT) Schools	...	6000.00	6000.00	6000.00	...
1-1-2687-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	60.00	60.00	60.00	...
1-1-2563-2202-02-107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
1-1-2630-2202-02-107-90-51	Students Safety Insurance Policy	...	100.00	100.00	100.00	...
1-1-2678-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	500.00	500.00	500.00	...
1-1-2677-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	3000.00	3000.00	3000.00	...
1-1-2689-2202-02-107-83-51	Book Bank/Library	...	10000.00	10000.00	10000.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2688-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	1.00	1.00	1.00	...
1-1-0000-2202-02-107-81-51	Girl Students Transport Safety Scheme	...	400.00	400.00	400.00	...
1-1-0000-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02-107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools	...	10.00	10.00	10.00	...
1-1-2564-2202-02-108-99-51	National Talent Search Scholarship	...	20.00	20.00	20.00	...
1-1-2690-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	10000.00	10000.00	10000.00	...
1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...
1-1-0000-2202-02-110-94-51	Chief Minister Policy for Equal Education Relief	...	500.00	500.00	500.00	...
1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	400.00	400.00	400.00	...
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	2500.00	2500.00	2500.00	...
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	5000.00	5000.00	5000.00	...
1-1-0000-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	400.00	400.00	400.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	790.00	790.00	790.00	...
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	200.00	200.00	200.00	...
1-1-2573-2202-03-103-98-51	Government Colleges	...	40583.00	40583.00	40583.00	...
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Directorate level	...	100.00	100.00	100.00	...
1-1-2625-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	50.00	50.00	50.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2637-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	350.00	350.00	350.00	...
1-1-2635-2202-03-105-90-51	Sports Activities in Govt.College.	...	150.00	150.00	150.00	...
1-1-2634-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
1-1-2681-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	35.00	35.00	35.00	...
1-1-2574-2202-03-107-98-51	Scholarships(Colleges)	...	220.00	220.00	220.00	...
1-1-0000-2202-03-188-99-51	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar	...	2500.00	2500.00	2500.00	...
1-2-2673-2202-03-789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	1000.00	1000.00	1000.00	...
1-2-2672-2202-03-789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	4500.00	4500.00	4500.00	...
1-1-2946-2204-51-102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	105.50	105.50	105.50	...
1-1-0000-2204-51-102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat)	...	124.00	124.00	124.00	...
1-1-2931-2204-51-800-97-51	Scouting & Guiding Assistance	...	200.00	200.00	200.00	...
1-1-2932-2204-51-800-96-51	Provision of Sports & Equipments & development of playgrounds in Schools	...	200.00	200.00	200.00	...
1-1-0000-4202-01-201-99-51	Construction of School Buildings	...	4000.00	4000.00	...	4000.00
	Secondary School Buildings	...	5000.00	5000.00	...	5000.00
1-1-0000-4202-01-202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	4500.00	4500.00	...	4500.00
1-1-2651-4202-01-203-99-51	College Buildings	...	15000.00	15000.00	...	15000.00
1-1-0000-4202-04-105-99-51	Buildings (Public libraries)	...	1000.00	1000.00	...	1000.00
1-1-0000-6202-01-203-97-51	Loans to Kurukshetra University	...	21600.00	21600.00	...	21600.00
1-1-0000-6202-01-203-96-51	Loans to Maharshi Dayanand University	...	14800.00	14800.00	...	14800.00
1-1-0000-6202-01-203-95-51	Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonapat) University	...	4500.00	4500.00	...	4500.00
1-1-0000-6202-01-203-94-51	Loans to Chaudhary Devi Lal University Sirsa	...	2500.00	2500.00	...	2500.00
1-1-0000-6202-01-203-93-51	Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat	...	900.00	900.00	...	900.00

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-6202-01-203-92-51	Loans to Indira Gandhi University Meerpur Rewari	...	900.00	900.00	...	900.00
1-1-0000-6202-01-203-91-51	Loans to Chaudhary Bansi Lal University Bhiwani	...	3600.00	3600.00	...	3600.00
1-1-0000-6202-01-203-90-51	Loans to Chaudhary Ranbir Singh University Jind	...	1350.00	1350.00	...	1350.00
1-1-0000-6202-01-203-89-51	Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal	...	1800.00	1800.00	...	1800.00
1-1-0000-6202-01-203-88-51	Loans to Gurugram University Gurugram	...	2340.00	2340.00	...	2340.00
Total Part-I(State Schemes)		...	241709.50	241709.50	157919.50	83790.00
Part-II Central Scheme(Sharing Basis)						
2-1-2683-2202-01-111-99-51	Sarva Shiksha Abhiyan	33000.00	22000.00	55000.00	55000.00	...
2-1-2684-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	26520.00	52280.00	78800.00	78800.00	...
2-1-0000-2202-01-199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4290.00	2860.00	7150.00	7150.00	...
2-2-2717-2202-01-793-99-51	Sarv Shiksha Abhiyan	8050.00	6000.00	14050.00	14050.00	...
2-2-2716-2202-01-793-98-51	National Programme of Mid-day-meals schools	3000.00	2000.00	5000.00	5000.00	...
2-1-2709-2202-02-105-92-51	Setting up of District Institute of Education and Training (DIETs)	6000.00	4000.00	10000.00	10000.00	...
2-1-2708-2202-02-105-91-51	Setting up of Block Institution of Education and Training (BIETs)	180.00	120.00	300.00	300.00	...
2-1-2707-2202-02-105-90-51	Strengthening of SCERT Haryana, Gurgaon	150.00	100.00	250.00	250.00	...
2-1-2627-2202-02-107-89-51	National Merits Scholarship	12.00	8.00	20.00	20.00	...
2-1-2691-2202-02-109-86-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	36000.00	24000.00	60000.00	60000.00	...
2-1-0000-2202-02-199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4290.00	2860.00	7150.00	7150.00	...
2-2-2718-2202-02-793-98-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5354.41	3569.61	8924.02	8924.02	...
2-1-2715-2202-03-103-97-51	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	60.00	40.00	100.00	100.00	...
2-1-2695-2202-04-200-97-51	Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)	600.00	400.00	1000.00	1000.00	...
2-1-2935-2204-51-102-94-51	Field Staff	2.75	2.75	5.50	5.50	...
Total Part-II		127509.16	120240.36	247749.52	247749.52	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2602-2202-02-109-94-51	Area Incentive Programme for Educationally Backward Minority	1.00	...	1.00	1.00	...
3-1-2929-2204-51-102-93-51	Opening of NSS Cell in DHE,Haryana	78.00	...	78.00	78.00	...
Total Part-III		79.00	...	79.00	79.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Grand Total-I,II & III		127588.16	361949.86	489538.02	403348.02	78790.00

**Technical Education
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2203-Technical Education	47,10,00,000	...	47,10,00,000	
4202-Capital Outlay on Education, Sports, Art and Culture	35,00,00,000	...	35,00,00,000	
6202-Loans for Education, Sports, Art and Culture	3,90,90,00,000	...	3,90,90,00,000	
Total Part-I	4,73,00,00,000	...	4,73,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2203-Technical Education				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2203-Technical Education	4,20,00,000	...	4,20,00,000	
4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
Total Part-III	4,20,00,000	...	4,20,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2203-Technical Education	4,20,00,000	47,10,00,000	...	51,30,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	35,00,00,000	...	35,00,00,000
6202-Loans for Education, Sports, Art and Culture	...	3,90,90,00,000	...	3,90,90,00,000
Total	4,20,00,000	4,73,00,00,000	...	4,77,20,00,000

Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2203-51-112-95-51	Establishment of Govt. Engineering College Jhajjar	...	560.00	560.00	560.00	...
1-1-0000-2203-51-112-94-51	Establishment of Govt. Engineering College Rewari	...	470.00	470.00	470.00	...
1-1-0000-2203-51-112-93-51	Estt. of Ch.Devi Lal Engg.College	...	1000.00	1000.00	1000.00	...
1-1-2886-2203-51-112-92-51	Establishment of National Institute of Fashion Technology, Panchkula	...	1000.00	1000.00	1000.00	...
1-1-2889-2203-51-112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	700.00	700.00	700.00	...
1-1-0000-2203-51-112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	800.00	800.00	800.00	...
1-2-2875-2203-51-789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-1-0000-2203-51-789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
1-1-0000-2203-51-789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
1-1-2655-4202-02-104-99-51	Polytechnics Buildings (State Plan)	...	2000.00	2000.00	...	2000.00
1-1-2657-4202-02-105-99-51	Buildings (Engineering Colleges)	...	500.00	500.00	...	500.00
1-2-2726-4202-02-789-99-51	Construction of Hostels for Scheduled Castes Students in Polytechnics	...	1000.00	1000.00	...	1000.00
1-1-0000-6202-02-105-98-51	Loans to Guru Jambheshwar University of Science and Technology Hissar	...	9000.00	9000.00	...	9000.00
1-1-0000-6202-02-105-97-51	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad	...	4050.00	4050.00	...	4050.00
1-1-0000-6202-02-105-96-51	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)	...	8820.00	8820.00	...	8820.00
1-1-0000-6202-02-105-95-51	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak	...	2880.00	2880.00	...	2880.00
1-1-0000-6202-02-105-94-51	Loans for Development of Aided Polytechnic	...	4000.00	4000.00	...	4000.00

Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-6202-02-105-93-51	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal	...	10340.00	10340.00	...	10340.00
Total Part-I(State Schemes)		...	47300.00	47300.00	4710.00	42590.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2812-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
3-1-2857-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...
3-1-2877-2203-51-105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	47300.00	47720.00	5130.00	42590.00

**Science & Technology Programme
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3425-Other Scientific Research	31,00,00,000	...	31,00,00,000
5425-Capital Outlay on Scientific and Environment Research	75,00,00,000	...	75,00,00,000
Total Part-I	1,06,00,00,000	...	1,06,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3425-Other Scientific Research	...	31,00,00,000	...	31,00,00,000
5425-Capital Outlay on Scientific and Environment Research	...	75,00,00,000	...	75,00,00,000
Total	...	1,06,00,00,000	...	1,06,00,00,000

Science & Technology Programme
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	3100.00	3100.00	3100.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana	...	5000.00	5000.00	...	5000.00
1-1-0000-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala	...	2500.00	2500.00	...	2500.00
Total Part-I(State Schemes)		...	10600.00	10600.00	3100.00	7500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	10600.00	10600.00	3100.00	7500.00

GENERAL EDUCATION**ELEMENTARY EDUCATION
PART-I STATE SCHEMES****(1)**

Code No. 1-1-0000-2202-01-101-87-51
Name of the Scheme: Organizing the National/State/District level School Games Competitions for under -11 and under-14 age group.
Outlay ₹ 4,00,00,000/-

To develop a sports culture at Elementary School Level in the State of Haryana through the games Under-11 (Boys & Girls) and Under-14 (Boys & Girls) age group and to organize National/State/District School Games of Elementary Schools (Govt. and recognized Private) in different disciplines of Sports competitions every year on the regular basis in accordance with guidelines of School Game Federation of India (SGFI). Under this scheme, the expenditure on Diet Allowance, Sports Kit (Track Suit, Playing Kit, Bag and Stockings), actual fare and other miscellaneous expenditure is incurred for State level and National Level Championships.

An amount of ₹4,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-2551-2202-01-101-95-51
Name of the Scheme Expansion of Facilities Classes VI to VIII (Full Time).
Outlay ₹ 95,00,00,000/-

The objective of the scheme is to provide infrastructure to improve the quality of education as per provisions of the RTE Act, 2009. Butterfly, Tables & Primary Chairs would be required to provide proper environment for students of Classes I & II and Single Desks would be required to cover all students of classes III to VIII during the year 2023-24.

Special emphasis is also laid on promotion of Science and converting 1418 existing Schools to Government Modal Sanskriti Schools. To develop the basic aptitude of Mathematics and Sciences and make teaching learning processes more appealing the Interactive whiteboards, Smart Projection Systems, High definition document cameras and e-books etc. will be provided under this scheme.

An amount of ₹ 95,00,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-2551-2202-01-101-97-51
Name of the Scheme Expansion of Facilities Classes I to V (Full Time).
Outlay ₹ 10,00,00,000/-

Under this scheme, two schools (one primary and one middle school) are honored with cash prizes at block, district and State level on 26th January every year. The goal of the department is to provide clean, healthy & learning environment to the students in govt. schools by beautifying their building infrastructure as well as clean environment. About 284 schools will be covered in this scheme. The prizes under this scheme are distributed as under:

- i) At Block Level ₹ 50,000 (for one primary and middle school each)
- ii) At District Level ₹ 1,00,000 (for one primary and middle school each)
- iii) At State Level ₹ 5,00,000 (for one primary and middle school each)

An amount of ₹ 10,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 01-09-2202-01-109-83-51
Name of the Scheme: Mukhya Mantri Saksham Merit based Scholarship Scheme to Students studying in classes VI-VIII in Govt. Schools.
Outlay ₹1,60,00,000/-

Under this scheme, the purely merit based Scholarships is provide for Government School students of classes 6th to 8th in the State of Haryana. The objective of the Scholarship scheme is to motivate more and more students to become High Achievers in the State Short listing of students in Class 6th for the Scholarship will take place over 2 stages:-

Stage -I :- On the basis of the results of SAT exam in Class 5th, students will be eligible to sit for a special competitive exam which will be conducted by the SCERT Haryana, Gurugram.

Stage-II :- Students ranking in the top 1500 basis their score in the competitive exam will receive the Scholarship for 3 years in Classes 6th to 8th, provided that they maintain their SAT result over 80% in classes 6th and 7th. About 4500 students will be covered in this scheme. Number of scholarships and scholarship amount are mentioned below:-

Class	Number of Scholarships	Amount (Per Year)
Class 6 th	Top 500	₹ 6000
	Next 500	₹ 3000
	Next 500	₹ 1500
Class 7 th	Top 500	₹ 6000
	Next 500	₹ 3000
	Next 500	₹ 1500
Class 8 th	Top 500	₹ 6000
	Next 500	₹ 3000
	Next 500	₹ 1500

An amount of ₹1,60,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-2675-2202-01-109-84-51
Name of the Scheme: Monthly Stipends to BC-A Students in Classes I to VIII.
Outlay ₹40,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Backward Classes Category 'A' (BC-A) families as well as enhancing the admission & retention of such students and the welfare of BC-A category families students in Haryana Govt. Schools. The amount of monthly incentive is disbursed in 4 quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under :-

Classes	Boys	Girls
1 st to 5 th	₹ 75/- P.M	₹ 150/- P.M
6 th to 8 th	₹ 100/- P.M	₹ 200/- P.M

About 3,45,000 students will be covered in this scheme.

An amount of ₹40,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-2676-2202-01-109-85-51
Name of the Scheme: Monthly Stipend to BPL Students in Classes I to VIII.
Outlay ₹ 4,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention of such students and the welfare of BPL category families' students in Haryana

Govt. Schools. The amount of monthly incentive is disbursed in 4 quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under :-

Classes	Boys	Girls
1 st to 5 th	₹ 75/- P.M	₹ 150/- P.M
6 th to 8 th	₹ 100/- P.M	₹ 200/- P.M

About 25,000 students will be covered in this scheme.

An amount of ₹4,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-2556-2202-01-109-89-51
Name of the Scheme: Scholarships (Middle).
Outlay ₹1,50,00,000/-

The objective of the scheme is to award scholarship to one student each in boy's and girl's category in each school in the classes 6th to 8th who stood first in the preceding class. Under this scheme ₹ 750/- per annum each to the students of classes 6th to 8th (one boy & one girl) are given as Scholarship to encourage brilliant students provided such students have got first division with a minimum of 60% marks. About 25,000 students will be covered in this scheme.

An amount of ₹1,50,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-2-2667-2202-01-789-97-51
Name of the Scheme: Monthly Stipends to all Scheduled Castes Students in Classes I to VIII.
Outlay ₹155,00,00,000/-

This scheme was introduced in year 2008-09. The stipend is also given to SC students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15. The amount of monthly stipends is disbursed in 4 quarterly installments through DBT/PFMS in the bank account of the students at the following rates :-

Classes	Boys	Girls
1 st to 5 th	₹ 150/- P.M	₹ 225/- P.M
6 th to 8 th	₹ 200/- P.M	₹ 300/- P.M

About 6,05,000 students will be covered in this scheme.

An amount of ₹155,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-2-2668-2202-01-789-98-51
Name of the Scheme: Cash Award Schemes for Scheduled Castes Students of Classes I to VIII.
Outlay ₹65,00,00,000/-

The cash award allowance under this scheme is disbursed through DBT / PFMS in the Bank account of Scheduled Caste Students studying in Government Schools in classes I-VIII. The cash award is also given to SC students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15. Cash award allowance is given to all Scheduled Castes boys as well as girls for purchase of stationary articles like Geometry Box, Colour Pencils etc. at the following rates :-

Classes	Rates (P.A) { Boys & Girls }
1 st	₹ 740/-
2 nd	₹ 750/-
3 rd	₹ 960/-
4 th	₹ 970/-
5 th	₹ 980/-
6 th to 8 th	₹ 1250/-

About 6,05,000 students will be covered in this scheme.

An amount of ₹ 65,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-2-2682-2202-01-789-99-51
Name of the Scheme: Providing of Free Bicycle to Scheduled Castes Students in Class-VI.
Outlay ₹ 50,00,000/-

The bicycles are provided to only those S.C Students (Boys & Girls both) who come to school from other village (where a govt. middle school does not exist) beyond 2 kilometers distance. The students will purchase cycles first. After inspecting and verifying the bills of new purchased cycles by the concerned Headmaster / Principal, the bills will be sent to the concerned DEEO's. The rate of the bicycles are as under :-

Bicycle Size	Rates
20"	₹ 2800/-
22"	₹ 3000/-

About 7,500 students will be covered in this scheme.
 An amount of ₹ 50,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-2202-01-800-91-96
Name of the Scheme Swaran Jayanti Programme - Cultural Programme of Students.
Outlay ₹4,00,00,000/-

The objective of the scheme is to promote cultural activities and organizing the competitions, meetings, seminars, workshops, summer camps and functions at Block, District, Divisional and State levels.

The competitions on dance, music Skits, Drama, plays solo and group, Folk dance, Speech / Declamation, Debate, Poem Recitation, on the Spot Painting from School Level to Block, District, Divisional and State Level under cultural programs will be organized. Activities like solo and group, Music solo and group, Skits, Drama, plays solo and group etc. are organized under the programme Cultural Fest. The Financial assistance will be provided to ₹ 20,000/- per school for dress material for promotion of cultural activities in government schools. State level workshop for fine arts and drawing teachers are conducted for capacity building of teachers and for the first time exhibition was organized mountaineering activities and adventure campus had been organized.

An amount of ₹ 4,00,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-2202-01-800-91-98
Name of the Scheme: Swaran Jayanti Programme - Sugam Shiksha - Providing of Teachers to all Schools.
Outlay ₹10,00,00,000/-

The objective of the scheme is to provide the services of retired teachers to schools where teachers are not present due to long leave and similar other reasons. Therefore, to improve the availability of teachers, the policy has been implemented. Number of teachers of various categories for leave reserved pool for engaging retired teachers has to be made with a pay provision/ remuneration quarter of an academic year as per the re-employment policy of the Govt. of Haryana

An amount of ₹ 10,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-2202-01-800-91-99
Name of the Scheme: Swaran Jayanti Programme - Swachh Prangan
Outlay ₹ 10,00,00,000/-

The scheme has been launched to provide a clean, hygienic and healthy green environment in elementary schools having independent premises in order to cater the

needs of cleaning the premises, class rooms, wash rooms, making arrangement for drinking water, tendering the plants, attending other works given by heads of the school.

Under the scheme, Hon'ble CM has approved to provide amount of ₹ 8,000/- per school where student strength is less than 200 and ₹ 16,000/- per school where student strength is more than 200 in all Primary school in the State.

An amount of ₹ 10,00,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-1-2697-2202-01-800-93-51

Name of the Scheme Right to Education Act.

Outlay ₹212,00,00,000/-

The goal of the department is to provide accessibility of elementary education within a radius of one kilometer primary schools & three kilometer upper primary schools as per provisions of the R.T.E Act, 2009 (affordable to all school going students). Objective of this scheme is to provide free and compulsory education, quality education in a clean and healthy learning environment to the students of the age group 6-14 years.

The following benefits to the students of classes 1 to 8 will be provided during the year 2022-23 by the Elementary Education Department on the State resources as per provisions of Right of Children to free and Compulsory Education Act, / Rules in the State of Haryana :-

Sr. No.	Items	Classes	Rate Per Student	Total Beneficiaries	Amount (₹)
	34) Other Charges				
1	Free School Bag & Stationery to Non-SC students.	Class 1-5 Class 6-8	₹ 220/- ₹300/-	10,80,000	2700.00
2	Free Uniform to all students.	Class 1-5 Class 6-8	₹800/- ₹1000/-	16,85,000	7500.00
3	Reimbursement of school funds to all students.	Class 1-5 Class 6-8	₹36/- ₹94/-	16,85,000	1500.00
4	Reimbursement of fees to private schools under Act. 134-A and Chief Minister Equal Education Relief Assistance and Grant (CHEERAG) Scheme.	Class 2-5 Class 6-8	₹500/-Rural & ₹700/- Urban ₹700 /- Rural & ₹900/- Urban	44,000	1500.00
5	RTE activities i.e. SAT, FLN book printing, etc and other assessments, excursion for Students, Legal Literacy, Events Gita Jayanti Mohotsav & providing Sanitary napkins of class VI to VIII and printing of workbooks.	Class 1-8			8000.00
Total				44,94,000.00	21200.00

An amount of ₹ 212,00,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-0000-4202-01-201-99-51
Name of the Scheme: Construction of School Buildings.
Outlay ₹ 30,00,00,000/-

The goal of the department is to fulfill the requirements of school buildings wherever necessary/mandatory. For new construction in Government Primary and Middle Schools Civil works are taken up under this scheme for improving infrastructure. The works pertaining to estimate more than ₹ 20.00 Lakh are executed by Haryana School Shiksha Pariyojana Parishad with w.e.f. 13-07-17.

An amount of ₹ 30,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(16)

Code No. 2-1-2683-2202-01-111-99-51
Name of the Scheme: Sarva Shiksha Abhiyan. (General) (60:40)
Outlay ₹ 550,00,00,000/-

&

Code No. 2-2-2717-2202-01-793-99-51-for SC
Name of the Scheme: Sarva Shiksha Abhiyan. (SCSP)
Outlay ₹ 140,50,00,000/-

Sarva Shiksha Anhiyan (SSA), Rashtriya Madhayamik Shiksha Abhiyan (RMSA) and Teacher Education (TE) were Centrally Sponsored Schemes in the field of education. Sarva Shiksha Anhiyan (SSA) was to focus on Elementary Education and RTE implementation, RMSA for Secondary Education and Teacher Education Programme for teacher education for both elementary and secondary education. These schemes were implemented in segments. In this SSA, RMSA and TE were merged and a new scheme has been developed and launched to form an integrated scheme on School Education called 'Samagra Shiksha'.

i) **Objective:-** The overall objective of the scheme is to provide quality education, bridging social and gender gap in school education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009, ensuring minimum standard of schooling provisions and promoting vocationalization of School Education. Opening and upgradation of school provision to physical facilities, Free Text Books and Uniform to students will be covered under this scheme.

An amount of ₹550,00,00,000/- Lakh (Centre Share ₹ 330,00,00,000/- Lakh + State Share ₹ 220,00,00,000/- Lakh) and ₹140,50,00,000/- Lakh for SCSP (Centre Share ₹80,50,00,000/- Lakh + State Share ₹60,00,00,000/- Lakh) has been kept for the year 2023-24.

(17)

Code No. 2-1-2684-2202-01-112- 99-51 (60:40)
Name of the Scheme: Mid-Day-Meal for Primary School Children. (General)
Outlay ₹ 788,00,00,000/-

&

Code No. 2-2-2716-2202- 01-793-98-51- for SC
Name of the Scheme: Mid-Day-Meal for School (SCSP)
Outlay ₹ 50,00,00,000/-

The goal of department is to boost universalism of Primary Education by increasing enrolment, retention attendance and simultaneously impacting on nutrition of students of primary classes. Under this scheme, food grains (Wheat/Rice) is provided by the Govt. of India through Food Corporation of India 100 grams for primary and 150 grams for upper primary school per children per day.

State Government is providing food fortification and Sweetened flavor Milk to the students under the PM POSHAN Scheme (erstwhile MDM) for the Class 1st to 8th. To achieve the goal of the universal elementary education by increasing enrolment and retention thereof. Under this Scheme, the school children are being provided twenty

recipes of cooked food.

An amount of ₹ 788,00,00,000/- Lakh (Centre Share ₹ 265,20,00,000 Lakh + State Share ₹ 522,80,00,000/- Lakh) and ₹ 50,00,00,000/- Lakh for SCSP (Centre Share ₹ 30,00,00,000/- Lakh + State Share ₹20,00,00,000/- Lakh) has been kept for the year 2023-24.

(18)

Code No.	2-12-2202-01-199-99-51 (60:40)
Name of the Scheme:	PM Shri (PM Schools for Rising India)
Outlay	₹ 71,50,00,000/-

The Government of India has approved a new Centrally sponsored scheme, namely PM SHRI (PM Schools for Rising India) Scheme on 7th Sept.2022 through the existing State implementing Society (SIS) of the State for implementation of Samagra Shiksha for development of existing schools. PM SHRI schools are envisioned to be example schools that cater to the demands of the 21st century. These schools will be example schools for the other school in the regions. Two schools (one Senior Secondary and one Elementary) will be established as PM SHRI Schools in each CD blocks. Total 286 PM SHRI schools will be established by Government of India out of which 143 Elementary schools. These schools will also be made Model Sanskriti schools and will be renamed as PM SHRI Model Sanskriti Schools.

An amount of ₹ 71,50,00,000/- (Centre Share ₹ 42,90,00,000/- + State Share ₹28,60,00,000/-) has been kept for the year 2023-24.

SECONDARY EDUCATION PART-I STATE SCHEMES

(19)

Code No. 1-1-2681-2202-02-001-99-97
Name of the Scheme Administrative staff -Information Communication Technology (ICT) Schools
Outlay ₹60,00,00,000/-

The objective of the scheme is to impart Computer Education to all the students of classes 6th to 12th in the Government Schools of the State. The Computer Education is planned by replenishment/replacement of computer hardware in computer labs and this shall be got done through HARTRON in respect of existing Computer Labs in 3300 Schools. For this, 2023 Computer Faculty and 2023 Lab Attendants will be deployed on job work order basis.

A sum of ₹60,00,00,000/- has been kept for the year 2023-24.

(20)

Code No. 1-1-2687-2202-02-004-96-51
Name of the Scheme Organization of Science Exhibition/Fair at District level/State level
Outlay ₹60,00,000/-

The purpose of the scheme is to organize science exhibitions and fairs at block, district and State level with an objective to promote scientific creativity and to develop scientific temperament amongst the school students. 3 fairs have been organized by SCERT, Gurugram.

A sum of ₹60,00,000/- has been kept for the year 2023-24.

(21)

Code No. 1-1-2710-2202-02-107-79-51
Name of the Scheme Mukhyamantri Saksham Merit based Scholarship scheme to students studying in classes 9th to 12th in Government Schools.
Outlay ₹10,00,000/-

The scheme to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to Mukhya Mantri Saksham Merit based Scholarships scheme to all students studying in classes 9th to 12th in Govt. Schools, The online scholarship portal will be managed by SCERT, Haryana, Gurugram. Number of scholarship awardees, exam qualification criteria, scholarship award criteria, scholarship amount and disbursement mode are mentioned below:-

Applicable Grades	No. of Scholarship Awardees	Scholarship Exam Qualification Criteria	Scholarship award criteria	Scholarship amount and disbursement model
9th - 10th	1500 students	More than 80% in annual SAT (Grade 8th students)	Top 1500 students in scholarship exam conducted for Grade 9th students	12,000 per year for 2 years (Required to maintain more than 80% in SAT each year)
11th - 12th	Upto 1000 students	Not Applicable	Score more than 95% in Haryana	12,000 per year for 2 years (Required

			Board Exams in Grade 10th	to maintain more than 80% in SAT)
Post 12th	Upto 500 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	Lump sum, one time award of ₹25,000

The role of the Directorate is to monitor the implementation of the scheme as well as to release the funds on time whenever received from the government. The following strategies are being adopted:

- Seeking budget and plan for the next year.
- Preparation of State Plan Budget.
- Getting the Budget and plan approved from State Govt.
- Getting Administrative approval from ACS(Secondary Education) issuance of administrative approval.

The Budget will be allotted as per demand of SCERT, Haryana Gurugram to draw the amount and disbursed as per their requirement. For this purpose, an outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(22)

Code No. 1-09-2202-02-107-80-51
Name of the Scheme Reimbursement of exam fees for BC students to the of Board School Education, Haryana, Bhiwani
Outlay ₹10,00,00,000/-

The scheme is to be introduced during the year 2022-23 by Secondary Education Department. It has been decided to Reimburse of examination fees for BC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. It is also worthwhile to mention here that before the merging of the scheme on dated 04.11.2008, examination fees at the rate of BC-A category ₹20/- and BC-B category ₹ 40/- for BC students (Boys & Girls) given by the Social Welfare Department. Besides this, remaining examination fees adjusted by the Board of School Education, Bhiwani. The Budget will be allotted as per demand of Board of School Education, Haryana, Bhiwani to draw the amount as per their requirement. About 3,50,000 students will be benefitted under this scheme.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-1-0000-2202-02-107-81-51
Name of the Scheme Girls Students Transport Safety Scheme
Outlay ₹4,00,00,000/-

This scheme was introduced during the Financial Year 2018-19 with the aim to provide free transportation facilities for the safety of girl students of Government Schools studying in classes IX-XII who have no government school within a radius of 5 km from their village. It will help in increasing the enrollment and decreasing the dropout rate of girl students in the government schools. Under this scheme, an allowance ₹ 4/- per km. will be given.

A sum of ₹4,00,00,000/- has been kept for the year 2023-24.

(24)

Code No. 1-1-2688-2202-02-107-82-51
Name of the Scheme: Monthly Stipend for the Welfare of Grand Son and Grand Daughters of Freedom Fighters in Classes 9th to 12th
Outlay ₹1,00,000/-

The objective of the scheme is the welfare of grandsons and grand-daughters of freedom fighters which shall be passed on to them in the form of monthly stipend at different rates who are studying in different classes in government schools of Haryana. Monthly stipend is given at the following rates:-

- a. All the grandsons of freedom fighter studying in classes 1st – 5th ₹ 150/- per month.
- b. All the granddaughters of freedom fighter studying in classes 1st – 5th ₹225/- per month.
- c. All the grand sons of freedom fighter studying in classes 6th to 8th ₹200/- per month.
- d. All the grand daughters of freedom fighter studying in classes 6th to 8th ₹300/- per month.
- e. All the grand sons of freedom fighter studying in classes 9th to 12th ₹250/- per month.
- f. All the grand daughters of freedom fighter studying in classes 9th to 12th ₹400/- per month.
- g. All the grand sons of freedom fighter studying in classes 11th & 12th (Science Group) ₹400/- per month.
- h. All the grand daughters of freedom fighter studying in classes 11th & 12th (Science Group) ₹ 600/- per month.

The monthly stipend is disbursed in four quarterly installments from the beginning of the academic year through banks to the accounts of beneficiary students.

However, the student shall be eligible under only one scheme i.e. Welfare of SC students or Welfare of BC-A students or Welfare of Grandsons & Granddaughters of Freedom Fighters. About 250 students will be benefited under this scheme.

A sum of ₹1,00,000/- has been kept for the year 2023-24.

(25)

Code No.	1-1-2689-2202-02-107-83-51
Name of the Scheme	Book Bank/Library
Outlay	₹100,00,00,000/-

The objective of the scheme is to set up school library and to strengthen the library/ book bank facility in all the Government High Schools and Senior Secondary Schools for providing the quality reading material and books both for the teachers as well as to the students and purchase of Tablets for Students Classes 9th to 12th. This would also strengthen the book bank in the schools. For making better use of books and for developing reading habits among the students, Vidhyalya Nehru Pustkalya Society has been set up for the implementation of this scheme. About 5,00,000 students will be benefited under this scheme.

A sum of ₹100,00,00,000/- has been kept for the year 2023-24.

(26)

Code No.	1-1-2677-2202-02-107-86-51
Name of the Scheme	Monthly Stipend to all BC-A Students in Classes 9th to 12th
Outlay	₹30,00,00,000/-

The objective of the scheme is to provide educational avenues to the BC-A students as well as enhancing the admission & retention percentage of such students. Monthly stipend to the students belonging to BC-A category of the State is given @ ₹150/- per month to BC-A boys and @ 300/- to BC-A girl students studying in classes 9th to 12th and @ ₹200/- per month to the BC-A boys and @ ₹400/- per month to BC-A girl students studying in science stream in classes 11th to 12th. The benefit is also provided to all BC-A students of the Kasturba Gandhi Balika Vidhyalyas (KGBV) w.e.f. Financial year 2014-15. The amount is disbursed in DBT mode through PFMS. About 1,80,000 students will be covered under this scheme.

A sum of ₹30,00,00,000/- has been kept for the year 2023-24.

(27)

Code No. 1-1-2678-2202-02-107-87-51
Name of the Scheme : Monthly Stipend to BPL Students in Classes 9th to 12th
Outlay ₹5,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention percentage of such students in Haryana Government Schools. The benefit is also provided to all BPL students of the Kasturba Gandhi Balika Vidyalyas (KGBV) with effect from the financial year 2014-15. The amount is disbursed in DBT mode through PFMS.

The rate at which the incentive amount has been kept to the students belonging to BPL category is as following:-

1. All the BPL boy students studying in classes IX-XII @ ₹150/- per month.
2. All the BPL girl students studying in classes IX-XII @ ₹300/- per month.
3. All the BPL boy students (Sci. Group) studying in classes XI-XII @ ₹200/- per month.
4. All the BPL girl students (Sci. Group) studying in classes XI-XII @ ₹400/- per month.

About 40,000 students will be covered under this scheme.

A sum of ₹5,00,00,000/- has been kept for the year 2023-24.

(28)

Code No. 1-1-2630-2202-02-107-90-51
Name of the Scheme Students Safety Insurance Policy
Outlay ₹1,00,00,000/-

The objective of the scheme is to provide insurance cover on sustaining any badly injury to any school going student in the State. It also covers claims on account of loss of books in accident. The premium of the scheme is 0.90 paise per child instead of ₹1/- per child. Under the scheme, the beneficiary (only students) are entitled to the following benefits:

In case of Death	:	₹30,000/-
Complete disability or loss of two limbs (eyes, hands and legs):		₹60,000/-
For loss of one limb (eye, hand and leg)	:	₹30,000/-
Medical expenses (In case of accident)	:	Max. ₹2,500/-
Loss of books (In accident)	:	Max. ₹500/-

A sum of ₹1,00,00,000/- has been kept for the year 2023-24.

(29)

Code No. 1-1-2563-2202-02-107-99-51
Name of the Scheme Scholarships (Secondary Schools)
Outlay ₹1,60,00,000/-

Under this scheme, one student each in boy's category and girl's category studying in 9th to 12th classes of every Government School, who achieves first rank in the preceding class, is awarded ₹1000/- per annum as incentive / scholarship to encourage brilliant students.

Besides this, scholarships are also awarded to students on the basis of merit in Punjabi subject in 10th class examinations conducted by Haryana Board of School Education, Bhiwani. The condition being that the student continues to study Punjabi subject in 11th class too. The Rate of scholarship in classes 11th and 12th is ₹75/- per month. It is being given to encourage Punjabi language as it has been declared as the second language in the State. The amount is disbursed in DBT mode through PFMS. About 16000 students will be covered under this scheme.

A Sum of ₹1,60,00,000/- has been kept for the year 2023-24.

(30)

Code No. 1-1-2564-2202-02-108-99-51
Name of the Scheme National Talent Search Scholarship
Outlay ₹20,00,000/-

This scheme provides training to students of classes 10th to 12th who are preparing for final examination of National Talent Search Scholarship. The scheme is being implemented by SCERT, Gurugram and sufficient numbers of students are attending coaching classes that are being conducted to prepare the students for final examinations of National Talent Search Scholarship. About 25,000 students will be covered under this scheme.

A sum of ₹20,00,000/- has been kept for the year 2023-24.

(31)

Code No. 1-1-2704-2202-02-109-83-51
Name of the Scheme Continuous and Comprehensive Evaluation
Outlay ₹5,00,00,000/-

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged learning to pass the examination. Therefore, it doesn't serve the needs of the present time and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation. In the light of National Curriculum Framework - 2005, Department of School Education, Haryana has decided to adopt continuous and comprehensive evaluation in its schools at Senior & Secondary level. In this process, department has started monthly, half yearly and annual assessment test from class 9th to 12th. This will help in judging the level of the students regularly and take remedial action timely. About 7,50,000 students will be covered under this scheme.

A sum of ₹5,00,00,000/- has been kept for the year 2023-24.

(32)

Code No. 1-1-2690-2202-02-109-85-51
Name of the Scheme : Opening of Model School in Educationally Backward Blocks.
Outlay ₹100,00,00,000/-

The State has 36 Educationally Backward Blocks. State Government has decided to run 36 Aarohi Model Schools in society mode in these blocks. A State Society has been registered for these schools namely "Haryana AAROH Educationally Backward Blocks (EBB) model school society on the pattern of Kendariya Vidyalayas. The aim of this scheme is to develop students and make them aware, socially responsible, creative and capable of contributing to the society. It may also help children of such blocks connect better with the world. The medium of instructions in these schools is English. With this, the talented but poor rural students get opportunity for quality education. About 36 schools will be covered under this scheme.

A sum of ₹100,00,00,000/- has been kept for the year 2023-24.

(33)

Code No. 1-1-0000-2202-02-789-95-51
Name of the Scheme : Reimbursement of exam fees for SC students to the Board of School Education, Haryana, Bhiwani
Outlay ₹20,00,00,000/-

The scheme is to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to reimburse examination fees for SC students of

Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. Before the merging of the scheme on dated 04.11.2008 examination fees at the rate ₹100/- for SC students (Boys & Girls) given by the Social Welfare Department besides this remaining examination fees adjusted by the Board of School Education, Bhiwani. Demanded budget for previous year (backlog) but scheme will be continue in future. The Budget will be allotted as per demand of Board of School Education Haryana, Bhiwani to draw the amount as per their requirement. About 4,00,000 students will be covered under this scheme.

A sum of ₹20,00,00,000/- has been provided for the year 2023-24.

(34)

Code No.	1-2-2669-2202-02-789-96-51
Name of the Scheme	Monthly Stipends to all SC Students in Classes 9th to 12th
Outlay	₹50,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhance the admission and retention percentage of such students. The monthly allowance under this scheme is disbursed through banks to the accounts of Scheduled Castes students studying in Government Schools. Keeping it in mind, Government initiated this scheme w.e.f. the year 2008-09. For the fulfillment of objectives, the accounts of the students studying in various classes were opened in the beginning of the academic session. All the school heads were given the instructions to open accounts in favour of all new students who joined the school later on. The monthly allowance under this scheme is disbursed in 4 quarterly installments.

As per policy guidelines of government, the benefits under this scheme is also to be given to Scheduled Castes students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15 at the same rates which the girl students studying in the Government Schools are availing according to their class / category. About 27,00,00 students will be covered under this scheme. The rate at which the incentive amount has been kept for the students belonging to scheduled castes category is as follows:-

1. All the Scheduled Castes boys studying in classes IX-XII @ ₹250/- per month.
2. All the Scheduled Castes girls studying in classes IX-XII @ ₹400/- per month.
3. All the Scheduled Castes boys (Science Group) studying in classes XI-XII @ ₹400/- per month.
4. All the Scheduled Castes girls (Science Group) studying in classes XI-XII @ ₹600/- per month.

A sum of ₹50,00,00,000/- has been kept for the year 2023-24.

(35)

Code No.	1-2-2670-2202-02-789-97-51
Name of the Scheme	Cash Awards scheme for SC Classes 9th to 12th.
Outlay	₹ 25,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. This scheme also reduces the drop-out rate of SC students and watches the welfare of such students. Under this scheme, one time allowance @ ₹1450/- is being given to all the Scheduled Castes boys as well as girls for purchase of stationery articles like geometry box, color pencils etc. The amount is disbursed in DBT mode through PFMS. About 2,70,000 students will be covered under this scheme.

A sum of ₹25,00,00,000/- has been kept for the year 2023-24.

(36)

Code No.	1-2-2699-2202-02-789-99-51
Name of the Scheme	Providing of Free Bicycle to SC Students in Classes 9th to 12th
Outlay	₹4,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. Bicycles are provided to those SC students (both boys & girls) who come to school from other villages (where a Government High School or a Senior Secondary School does not exist). It helps in increasing enrolment and decrease drop-out rate of SC students in the Government Schools. The purchases are made through Supplies and Disposals Department. About 36,000 students will be covered under this scheme.

A sum of ₹4,00,00,000/- has been kept for the year 2023-24.

(37)

Code No.	1-1-0000-2202-02-800-97-96
Name of the Scheme	Swaran Jayanti Programme-Cultural Programme for Students
Outlay	₹20,00,00,000/-

For strengthening of cultural values, Folk Art, Heritage and Customs of society and to maintain the cultural transformation mechanism for coming generation of Haryana. The School Education Department would like to develop a system for students with the way of school level competitions in Dance, Drama, Music and Music Instruments, Haryanavi Orchestra, Haryanavi songs on various occasion like Bhat, Banra which are commonly sung by the community.

At the end of every academic year it is expected that all the students are not only evaluated on the basis of their academic performance but due weightage must also be given to their co-curricular activities. If student is achieving low grades in academics, it is expected that he or she must be very talented or sharp in co-curricular activities. So, objective of this programme is to give equal opportunity to all the students to show their inherent talent. The new pedagogy and education policy elaborate that students are not dump of information but they are expected to be a skilled resource for the nation. About 7,50,000 Students will be covered under this scheme.

A sum of ₹20,00,00,000/- has been kept for the year 2023-24.

(38)

Code No.	1-1-0000-2202-02-800-97-97
Name of the Scheme:	Swaran Jayanti Programme Su-Sanskar :- Beti Bachao Beti Padhao (BBBP)
Outlay	₹10,00,00,000/-

The objective of the scheme is to ensure education and welfare of girls. The department wants to ensure that all girls are able to study up to class-XII and integrating the 'Beti Bachao Beti Padhao' Abhiyan (BBBP) initiative of the Government of India by taking various initiatives in this direction. The initiatives include organization of various awareness activities (by way of Rallies, Print Media, Electronic Media, Jingles, Competitions at School, Block, District and State Levels etc.), Celebration of events (like 'Betion Ka Salam: Rashter Ke Naam', 'Mera Pehla Gantantra Divas' etc.) Cultural Study Camps at Hilly & Coastal areas etc.

By providing necessary infrastructure for girls in the schools like ensuring separate girls toilet, the department is committed to cleanliness facility in the toilets specially for girls. It provides sanitary napkins' vending machines and incinerators in all the Girls High Schools, Senior Secondary Schools and Co-Education High Schools and Senior Secondary Schools with girls student strength of 50 or above as these machines play an important role towards hygiene/sanitation and cleanliness practices. About 3,78,000 Girl students will be covered under this scheme.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(39)

Code No.	1-1-0000-2202-02-800-97-98	
Name of the Scheme	Swaran Jayanti Programme Sugam Shiksha –	Providing
	of Teachers to all Schools	
Outlay	₹7,90,00,000/-	

The objective of the scheme is to provide the services of retired teachers to schools where teachers are not present due to long leave viz. Child Care Leave (CCL), Maternity Leave, Earned Leave and similar other reasons. Vacancy being a permanent and regular feature at the Department due to cyclic processes of retirements, attrition, transfers and other such factors, necessitated the creation of a sound policy frame-work to address the issues of stop-gap situations. Therefore, services of about 1,200 retired teachers will be covered under this scheme.

A sum of ₹7,90,00,000/- has been kept for the year 2023-24.

(40)

Code No.	1-1-0000-2202-02-800-97-99
Name of the Scheme	Swaran Jayanti Programme Swachh Prangan
Outlay	₹4,00,00,000/-

The objective of the scheme is to educate the students about the significance of environment for humans and for animals alike. Linking the concept with Swachhta Kosh at a larger scale, the State will witness the coming around of Swachh Bharat Abhiyan through school education, as cleanliness coupled with eco-sensitivity will be a value imbibed in every student studying in Secondary and Senior Secondary Schools. Further, strengthening of the 3300 Eco Clubs and setting up of new Eco Clubs in all the Government Middle / High / Senior Secondary Schools of the State with the convergence of Department of Environment, Haryana State Pollution Control Board and Forest Department etc. About 3,393 schools will be covered under this scheme.

A sum of ₹4,00,00,000/- has been kept for the year 2023-24.

(41)

Code No.	1-1-2932-2204-51-800-96-51
Name of the Scheme:	Provision of Sports Equipment & Development of
	Playgrounds in Schools
Outlay	₹2,00,00,000/-

The objective of the scheme is to strengthen the sports facility in the various Government Schools and to promote sports activities for students at the school level. The goals of the scheme is to improve the standard of sports in the State and to develop the playgrounds, to provide sport equipments in the schools and further to enhance the performance of Haryana State School teams in National School Games Championship. About 336 schools will be covered under this scheme.

A sum of ₹2,00,00,000/- has been kept for the year 2023-24.

(42)

Code No.	1-1-2931-2204-51-800-97-51
Name of the Scheme	Scouting and Guiding Assistance
Outlay	₹2,00,00,000/-

The objective of the scheme is to promote Scout, Guide, Cub, Bulbul, Rover, Ranger activities in all the Government schools in the State for the vital benefit of all round development of school children. To improve the training facilities in the various schools of the State and to encourage the students to take part in these activities to take the full advantage of Scout and Guide Programme.

The aim is also to open new units and to organize District level and State Level Standard Judging Camps for Scouts, Guides, Cubs and Bulbuls to provide them a

competitive platform to expose their hidden talents through various competitions. The camps and activities will be organized as per the approved training programme of the State Associations in coordination with the department. All the Government Primary, Middle, High and Senior Secondary Schools will be covered under the scheme. About 14,00,000 students will be covered under this scheme.

A sum of ₹2,00,00,000/- has been kept for the year 2023-24.

(43)

Code No. 1-1-0000-4202-01-202-97-51
Name of the Scheme Senior Secondary School and High Schools Building (NABARD)
Outlay ₹45,00,00,000/-

The department has started this scheme with an objective to procure funds from NABARD for construction works in Government Senior Secondary and High Schools. The schemes for construction of old/dilapidated Government High/Senior Secondary School buildings of around 134 is to be started on sharing basis with 85% share from NABARD as soft loan and 15% as State share. These funds will be utilized for improving infrastructure and additions & alteration of High Schools / Senior Secondary School buildings. The works will be executed by PWD(B&R) Department. About 1,513 schools will be covered under this scheme.

A sum of ₹45,00,00,000/- has been kept for the year 2023-24.

(44)

Code No. 1-1-2661-4202-01-202-99-51
Name of the Scheme Secondary School Buildings.
Outlay ₹50,00,00,000/-

The new construction (civil works) in government senior secondary schools and high schools are being taken up under this scheme for improving their infrastructure. The works pertaining to estimates of more than ₹20.00 lakh are executed by Haryana School Shiksha Pariyojna Parishad (HSSPP) w.e.f. 13.07.2017 and this head is operated by Education Department. About 70 schools will be covered under this scheme.

A sum ₹50,00,00,000/- has been kept for the year 2023-24.

(45)

Code No. 01-12-2202-02-110-94-51
Name of the Scheme: Chief Minister Policy for Equal Education Relief
Outlay ₹5,00,00,000/-

Government has introduced a new scheme namely "CHEERAG SCHEME" from July, 2022 for the welfare of economically backward students. Students belonging to economically weaker section (Annual Income below or equal to ₹1,80,000/-) who are studying in Government Schools and want to continue their studies in Private Schools are the beneficiaries in the scheme and the benefits are as under:-

Sr. No.	Class	Financial Aid/Monthly
1.	2 to 5	₹700/-
2.	6 to 8	₹900/-
3.	9 to 12	₹ 1100/-

A sum of ₹5,00,00,000/- has been kept for the year 2023-24.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(46)**

Code No. 2-1-2707-2202-02-105-90-51
Name of the Scheme: Strengthening of SCERT, Haryana, Gurugram (60:40)
Outlay ₹2,50,00,000/- (Salary Scheme)

The main objective of this scheme is to develop curriculum, enrollment, gender priorities and action research programs of teachers. Physical infrastructure like lecture halls, seminar rooms, hostel facilities, laboratories for science, mathematics, social studies, educational technology, computer and language education is maintained. In service teacher training programs and pre-service teacher training programs are organized at SCERT Campus throughout the year.

A sum of ₹2,50,00,000/- (₹1,50,00,000/- as Central Share & ₹1,00,00,000/- as State Share) has been kept for the year 2023-24.

(47)

Code No. 2-1-2708-2202-02-105-91-51
Name of the Scheme: Setting up of Block Institution of Education & Training (BIET's) (60:40)
Outlay ₹3,00,00,000/- (Salary Scheme)

The main objective of the scheme is to raise the standard of education system by improving the quality of Education/Educators in the State. These institutes have been started in the Minority/SC/ST concentrated districts of Fatehabad and Nuh to facilitate the entry of talented persons from SC/ST/ Minorities and their participation in teaching profession.

A sum of ₹3,00,00,000/- (₹1,80,00,000/- as Central share & ₹1,20,00,000/- as State share) has been kept for the year 2023-24.

(48)

Code No. 2-1-2708-2202-02-105-92-51
Name of the Scheme: Setting Up of District Institute of Education & Training (DIET's) (60:40)
Outlay ₹100,00,00,000/- (Salary Scheme)

This is a sharing based Centrally Sponsored Scheme (60:40). The main objective of the scheme is to set up DIET to improve upon the pre-service training of the elementary teacher, non-formal and Adult Education and other personnel at the lowest important level of education system. After the formation of new district Charkhi Dadri and the transfer of DIET, Birhi Kalan in the revenue jurisdiction of Charkhi Dadri, the Government of India has approved setting up of 22nd DIET at Bhiwani.

A sum of ₹100,00,00,000/- (₹60,00,00,000/- as Central share & ₹40,00,00,000/- as State share) has been kept for the year 2023-24.

(49)

Code No. 2-1-2627-2202-02-107-89-51
Name of the Scheme: National Merit Scholarships (60:40)
Outlay ₹20,00,000/-

This is a sharing based Centrally Sponsored Scheme (60:40). As per the provisions of the scheme, scholarships are required to be disbursed directly to the students by Government of India as per the rates and number of scholarships fixed by the MHRD, 2,337 scholarships are to be given to students of Haryana State @ ₹500/- Per month to be disbursed quarterly (annual expenditure of ₹6,000/- per student). As per the scheme the payment to conduct the examination/preparation of Question Banks, is made by the State Government. The Central Government will reimburse the cost of conducting the

selection test @ ₹50/- per candidate, who will appear in the selection test subject to a maximum of ₹75,000/- per district. It is therefore evident that the Government of India will release the funds as per actual utilization and the State Government is required to make timely provision for the funds to the nodal agency for conducting of the examination. About 44,000 Students will be covered under this scheme.

A sum of ₹20,00,000 /- (₹12,00,000/- as Central Share & ₹8,00,000/- as State Share) has been kept for the year 2023-24.

(50)

Code No. 2-12-2202-01-199-99-51 (60:40)
Name of the Scheme: PM Shri (PM Schools for Rising India)
Outlay ₹ 71,50,00,000/-

The Government of India has approved a new Centrally sponsored scheme, namely PM SHRI (PM Schools for Rising India) Scheme on 7th Sept.2022 through the existing State implementing Society (SIS) of the State for implementation of Samagra Shiksha for development of existing schools. PM SHRI schools are envisioned to be example schools that cater to the demands of the 21st century. These schools will be example schools for the other school in the regions. Two schools (one Senior Secondary and one Elementary) will be established as PM SHRI Schools in each CD blocks. Total 286 PM SHRI schools will be established by Government of India out of which 143 Secondary schools. These schools will also be made Model Sanskriti schools and will be renamed as PM SHRI Model Sanskriti Schools.

An amount of ₹ 71,50,00,000/- (Centre Share ₹ 42,90,00,000/- + State Share ₹28,60,00,000/-) has been kept for the year 2023-24.

(51)

Code No. 2-1-2691-2202-02-109-86-51
Name of the Scheme: Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
 (General) (60:40)
Outlay ₹600,00,00,000/-

This is a sharing based Centrally Sponsored Scheme (60:40). Government of India has launched a Centrally Sponsored Scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all students from pre-nursery to Senior Secondary stage by 2030 in accordance with Sustainable Development Goals for education. It is proposed to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of middle schools, major repairs, in-service teacher training, teacher recruitments, annual school grants, study tour, research & evaluation, curriculum & examination reforms and orientation workshops etc.

A sum of ₹600,00,00,000 /- (₹360,00,00,000/- as Central Share & ₹240,00,00,000/- as State Share) has been kept for the year 2023-24.

(52)

Code No. 2-2-2718-2202-02-793-98-51
Name of the Scheme: Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
 (SCSP) (60:40)
Outlay ₹89,24,02,000/-

This is a sharing based Centrally Sponsored Scheme (60:40). Government of India has launched a Centrally Sponsored Scheme to universalize the access and to improve quality of education at secondary stage called RMSA. The main outcome of the scheme envisaged is universal access, equity and quality and promoting vocationalisation of education with special reference to marginalized categories like Scheduled Castes. The scheme helps to improve the transition rates across various levels of school education and aid in promoting universal access to children to complete school education.

A sum of ₹89,24,02,000/- (₹53,54,41,000/- as Central Share & ₹35,69,61,000/- as State Share) has been kept for the year 2023-24.

(53)

Code No. 2-1-2202-04-200-97-51
Name of the Scheme: (Sakhshar Bharat Scheme)
Outlay ₹10,00,00,000/-

The main objective of the scheme is to provide basic literacy to illiterates in the age group of 15 years and above. As per recommendations of National Education Policy 2020, all illiterates to be made literate and educated till 2030. The scheme shall have a flexible approach and innovative methodologies such as involving school and college students & other volunteers of schemes such as NCC, NSS and NYKS for imparting basic literacy. Voluntary teachers/literacy educators will not be paid any honorarium or wages whereas Government of India has prepared financial norms/liabilities for adult education activities @ ₹400 per adult learner (15+ of age).

To cover approximate 50,000 illiterates of Haryana (as per 2011 Census), 5 lakh illiterates need to be made literate every year from 2021 to 2030 for which approximately ₹2000.00 lakh per annum shall be required at prescribed per learner cost. Operational area of the scheme (rural and urban) shall be decided by the State Literary Mission Authority, Haryana and concerned District Literacy Mission Authority according to priority points given in guidelines of this scheme. Initially this programme is being implemented only in Aspirational District of Haryana, i.e. Nuh.

A sum of ₹10,00,00,000 (₹4,00,00,00/- as State share & ₹6,00,00,000/- as Central share) has been kept for the year 2023-24.

(54)

Code No. 2-1-2935-2204-51-102-94-51
Name of the Scheme Decentralization of N.F.S. Instructors Head
 Field Staff. (50:50)
Outlay ₹5,50,00,000/- (Salary Scheme)

The objective of this Centrally Sponsored Scheme is to provide sports facilities to the students of the State as well as to provide some better guidance for the qualitative improvement of sports and allied sports to the students of various schools in the State.

A sum of ₹5,50,00,000/- (₹2.75,00,000/- as Centre share & ₹2,75,00,000/- as State share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(55)

Code No.	3-1-2602-2202-02-109-94-51
Name of the Scheme	Area Incentive Programme for Educationally Backward Minority.
Outlay	₹1,00,000/-

The objective of this 100% Centrally Sponsored Scheme is to facilitate education of minorities by augmenting and strengthening of school infrastructure in minority run/based institutions (Elementary/Secondary and Senior Secondary Schools), IDMI (75% Central share & 25% concerned Institutes share) and schemes for providing quality education in madrasas (SPQEM) (60% Central share & 25% State share) in order to expand facilities for formal education to children of minority communities. The scheme will inter alia encourage education facilities for girls, children with special needs and those who are most deprived educationally amongst minorities. About 16 Madrasas will be covered under this scheme

A sum of ₹1,00,000/- as Central share has been kept for the year 2023-24.

**HIGHER EDUCATION DEPARTMENT
HIGHER EDUCATION
PART-I STATE SCHEMES**

(1)

Code No. 1-1-0000-2202-03-001-99-96
Name of the Scheme Administrative Staff-Haryana State Higher Education Council
Outlay ₹2,00,00,000/-

Haryana State Higher Education Council has been constituted to oversee the development of higher and technical education in the State. This body will advise, devise, recommend and implement various policies and decisions pertaining to higher education. The duties and functions of the Council shall be:-

- 1) To implement the decisions of the Commission and to frame policy of Higher Education for the State (Future Planning, Annual Planning and Budget).
- 2) To coordinate between the top institutes of education, regulatory bodies and State Government.
- 3) To invigilate and implement the planning of Higher Education, to manage, frame information system and its maintenance.
- 4) To evaluate the institutions of Higher Education in the State in accordance with the key performance indicators framed by National Higher Education Mission and if required, make parameters.
- 5) To plan and suggest measures for the continuous growth in teaching quality and research in the State.
- 6) To suggest reforms in examination system, to make syllabi contemporary and relevant and to encourage innovation in research.
- 7) To suggest measures to improve the procedures of the recognition and to advise the State Government on investments in Higher Education.
- 8) To advice the Universities in making Regulations and Acts.
- 9) To make and follow a transparent procedure to transfer the financial aid to universities and colleges under National Higher Education Mission.

A sum of ₹2,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 01-12-6202-01-203-89-51-
Name of the Scheme Loans to Maharishi Valmiki Sanskrit University, Mundri
Kaithal Outlay ₹18,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Maharishi Balmiki Sanskrit University, Mundri Kaithal.

A sum of ₹18,00,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-12-6202-01-203-90-51-
Name of the Scheme Loans to Chaudhary Ranbir Singh University, Jind
Outlay ₹13,50,00,000/-

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. financial assistance is required at Chaudhary Ranbir Singh University, Jind.

A sum of ₹13,50,00,000/- has been kept for the year 2023-24.

(4)

Code No. 01-12-6202-01-203-91-51-
Name of the Scheme Loans to Chaudhary Bansilal University, Bhiwani
Outlay ₹36,00,00,000/-

The State Government has established Chaudhary Bansilal University, Bhiwani. Hence, to meet the expenditure on activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of this University financial assistance is required.

A sum of ₹36,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-12-6202-01-203-93-51-
Name of the Scheme Loans to Dr. Bhim Rao Ambedkar National Law University, Sonapat
Outlay ₹9,00,00,000/-

The State Government has decided to establish Dr. B.R. Ambedkar National Law University, Haryana at Rajiv Gandhi Education City, Sonapat. For this purpose, 27.31 acre land has also been provided by HSVP free of cost for construction of the building.

A sum of ₹9,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 01-12-6202-01-203-92-51-
Name of the Scheme Loans to Indira Gandhi University Meerpur, Rewari
Outlay ₹9,00,00,000/-

For development activities and staff salary at Indira Gandhi University, Meerpur financial assistance is required.

A sum of ₹9,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 01-12-6202-01-203-95-51-
Name of the Scheme Loans to Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan (Sonapat)
Outlay ₹45,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan (Sonapat).

A sum of ₹45,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 01-12-6202-01-203-94-51-
Name of the Scheme Loans to Chaudhary Devi Lal University, Sirsa
Outlay ₹25,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Chaudhary Devi Lal University, Sirsa.

A sum of ₹25,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 01-12-6202-01-203-96-51-
Name of the Scheme Loans to Maharshi Dayanand, University, Rohtak.
Outlay ₹148,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Maharshi Dayanand University, Rohtak.

A sum of ₹148,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 01-12-6202-01-203-97-51-
Name of the Scheme Loans to Kurukshetra University, Kurukshetra
Outlay ₹216,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Kurukshetra University, Kurukshetra.

A sum of ₹216,00,00,000/- has been kept for the year 2023-24.

(11)

Code No. P-01-12-6202-01-203-88-51-
Name of the Scheme Loans to Gurugram University, Gurugram
Outlay ₹23,40,00,000/-

For development activities and staff salary of Gurugram University, Gurugram financial assistance is required.

A sum of ₹23,40,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-2573-2202-03-103-98-51
Name of the Scheme Government Colleges
Outlay ₹405,83,00,000/-

With a view to impart qualitative education, 36 new Govt. Colleges namely, Government Collage Women Shahzadpur, Jundla, Palwal (Kurukshetra), Unhani(M.Garh), Kanina (M.Garh), Guhla-Cheeka (Kaithal), Datta (Hisar), Kulana (Jhajjar), Kalayat (Kaithal), Padha (Karnal) & Sonapat & G.C. Rewari, Chhilro, Kalanwali, Mohna, Manesar (Gurugram) Uklana (Hisar), Ugalan (Hisar), Bilaspur (Yamunanagar), Radaur (Yamunanagar), Jatusana (Rewari), Badoli (Palwal), Raipur Rani (Panchkula), Mandkola (Hathin) Palwal, Nacholi, Taraori (Karnal), Chammu Kalan (Kurukshetra), Kheri Chopta, Kalanwali (Sirsa), Balasmand (Hisar) & Rania has been started during the year 2018-19 but administrative approval of 15 colleges has been issued in 2019-20. Government Collage Mustafabad, Nissing, Mohana, Gharaunda, Akbarbissanpura and Pillukhera has been approved for starting session 2019-20. Government Collage Issarwal, Government Collage Mangali, Government Collage Agroha, Government Collage Chhatter, Government Collage Ladana Chaku, Government Collage Rajound, Government Collage Firozpur jhirka, Government Collage Bhaindoli, Shri Mata Mansa Devi Sanskrit, Government Collage Panchkula, Government Collage Morni, Government Collage Ding Mandi, Government Collage Goriwla, Government Collage Bhainswal Kalan, Government Collage Baroda, Government Collage Partap Nagar has been started in the year 2020 and Government Collage Charkhi Dadri has been started in 2021. There is requirement of funds for opening of Government Colleges as well as continuing of and additional staff.

A sum of ₹405,83,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-2681-2202-03-105-87-51
Name of the Scheme : Educational and Excursion Tour for Boy Students
Outlay ₹35,00,000/-

Students generally learn in the confines of their study routine now, it is aimed that the students shall also take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips and 75% expenditure on long trips shall be borne from this fund on activities like transportation, refreshment, entry ticket and boarding & lodging. Approximately, 15,000 students will be benefitted under this scheme during the year 2023-24.

A sum of ₹35,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-1-2634-2202-03-105-89-51
Name of the Scheme: Setting up an Education City/Edusat in the State of Haryana
Outlay ₹1,00,000/-

Imparting of education through EDUSAT has been started in 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aims of EDUSAT are:

- a) EDUSAT will transmit lectures and seminar free of cost to all institutions connected through EDUSAT.
- b) Every college can have immediate access to technological advancement and scientific up-gradation on any subject.

The project has been implemented in 63 Government Colleges and 3 Private Aided Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Government Colleges in the second phase. Approximately, 1,30,078 students will be benefitted under this scheme during the year 2023-24.

A sum of ₹1,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-2635-2202-03-105-90-51
Name of the Scheme Sports Activities In Government Colleges
Outlay ₹1,50,00,000/-

A new scheme for sports activities in each government college was introduced in 2005-2006 in order to inculcate interest in the students towards sports activities and to improve existing infrastructure in the colleges. The students are given incentives and diet allowance. The State/National level tournament are arranged for promoting sports. Approximately 30000 students will be benefitted under this scheme during the year 2023-24. This will be monitored by National Policy on Education (NPE) branch and amount will be drawn by concerned college principals.

A sum of ₹1,50,00,000/- is proposed for the year 2023-24.

(16)

Code No. 1-1-2637-2202-03-105-92-51
Name of the Scheme Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Headquarters.
Outlay ₹3,50,00,000/-

To improve and enhance the skills, knowledge of the incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and universities to update the knowledge of teacher and the taught. The amount will be

utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training Institutes of national and international repute and the resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/International seminars Conferences. The expenditure will be provided under this scheme to the extent of 50% for participation and paper presentation at international seminars. Approximately, 2,47,100 lecturers and students will be benefitted under this scheme during the year 2023-24.

A sum of ₹3,50,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-2625-2202-03-105-93-51
Name of the Scheme: Setting Up of Placement Cell in Government Colleges
Outlay ₹50,00,000/-

The scheme was started in 2002-2003. The purpose of the scheme is to give information to students regarding placement opportunities and increase knowledge regarding the techniques for successfully facing the interviews, competitive books etc. Under this scheme, placement cells have been constituted in all the Government Colleges under the supervision of Principal and senior most lecturers of the Colleges.

For the first time in the history of State, four Government sponsored placement fairs were organized at four division level Government Colleges of the State for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fairs. Approximately, 65745 students will be benefitted in 177 colleges under this scheme during the year 2023-24

A sum of ₹50,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-2579-2202-03-105-99-51
Name of the Scheme Setting up of Women Cell at College Level and Directorate Level
Outlay ₹1,00,00,000/-

The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges.

To bring out the latent/hidden talent in girl students and to impart a minimum level training regarding craft, painting, theatre etc. specific workshops are organized. Extension lecture by experts and renowned persons on specific issues such as laws and regulations regarding women rights, dowry, health and hygiene etc. are also organized. Girls' common rooms would be strengthened to make them ambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately, 4,15,000 girl students will be benefitted under this scheme during the year 2023-24.

A sum of ₹1,00,00,000/- has been kept for the year 2023-24.

(19)

Code No. 1-1-2574-2202-03-107-98-51
Name of the Scheme Scholarship (Colleges)
Outlay ₹2,20,00,000/-

The State Government introduced this scheme on plan side during the financial year 2005-06. The main objective of the scheme is to enable meritorious girl students of Haryana to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. The top 10 girl students who after passing 10+2 class with at least 60% marks are studying in any Government Institution pursuing general degree courses are awarded under the scheme. The amount of the scholarship awarded has been ₹3000/- per college per student annually. This scheme is renewed upto Three Year

Degree Course-III.

There is no income limit for this scheme. There is no need to file an application for the Stipend. The benefit is to be released on the basis of online admission. Approximately, 4200 students will be benefitted under this scheme during the year 2023-24.

A sum of ₹2,20,00,000/- is proposed for the year 2023-24.

(20)

Code No. 1-2-2672-2202-03-789-94-51
Name of the Scheme: Stipend to All Scheduled Castes Students in Government Colleges
Outlay ₹45,00,00,000/-

It is proposed for the upliftment and welfare of the students belonging to Scheduled Caste category to provide stipend @ ₹1000/- per month for 12 months to all the Scheduled Castes students in a year studying in Government Colleges in the State and additional help of ₹500/- per month for 12 months to those Scheduled Castes students who are availing hostel facility will be given. Approximately 45,000 students will be benefitted under this scheme during the year 2023-24. The amount will be drawn by the concerned Principal of Government colleges.

A sum of ₹45,00,00,000/- has been kept for the year 2023-24.

(21)

Code No. 1-2-2673-2202-03-789-97-51
Name of the Scheme: Providing of Free Books to Scheduled Castes Students In Government Colleges
Outlay ₹10,00,00,000/-

The aim of this scheme is to help and motivate the Scheduled Castes students for Higher Studies. Under this scheme, the students belonging to Scheduled Castes category, who are studying in any Government College (Except B.Ed. Colleges) of Haryana, will be given ₹ 2000/- for books and stationary once in a year. Approximately, 52,000 students will be benefitted under this scheme during the year 2023-24.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(22)

Code No. 1-1-0000-2204-51-102-90-97
Name of the Scheme: Opening of New Girls Bn NCC Unit at Nuh (Mewat)
Outlay ₹1,24,00,000/-

Forth Girls Bn. NCC unit at Nuh (Mewat) is established for training and other activities of 2150 Girls NCC cadets. This scheme yet to be started by Govt. of India. These are long terms salary schemes and other expenses but as per Govt. of India/Ministry of Defence norms. To benefit cadet under these schemes for army training and other activities as per mandate of DGNCC, Govt. of India/Ministry of Defence C group Headquarter Rohtak and State NCC Directorate Panchkula, new NCC Bn., Nuh have been started.

A sum of ₹1,24,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-11-2946-2204-51-102-91-51
Name of the Scheme: Opening of new Girls Bn. NCC unit at Hisar
Outlay ₹1,05,50,000/-

Third Girls Bn. is proposed to be raised at Hisar for additional strength of 1000 girl cadets to avail NCC coverage training. Expenditure on clothing of cadets, ammunition, vehicles, vehicles' repair, training staff and expenditure of training camp will be borne by the Central Government. The State Government is to bear the expenditure on salary of civilian staff, refreshment of cadets, and other non-recurring expenditures.

Approximately, 1336 girl cadets will be benefitted under this scheme during the year 2023-24. NCC Group HQ Hisar is going to be opened during the year 2023-24.

A sum of ₹1,05,50,000/- has been kept for the year 2023-24.

(24)

Code No 1-1-0000-4202-04-105-99-51
Name of the Scheme Buildings (Public Libraries)
Outlay ₹10,00,00,000/-

Under this scheme, a new building will be constructed for opening of Public Library in Panchkula. Coaching Centre for IAS/HCS is also proposed in the library. An approval process for green building with maximum space, basement with parking, an addition room, conference room, cafe, gym and museum is also in pipeline. 3 new building will be constructed and repair of 4 District library will be done in the year 2023-24.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(25)

Code No. 1-1-2651-4202-01-203-99-51
Scheme Name College Buildings.
Outlay ₹150,00,00,000/-

Under this scheme, funds are required ongoing works, new construction works and improvement of the existing college buildings.

A sum of ₹150,00,00,000/- has been kept for the year 2023-24.

(26)

Code No. 1-12-2202-03-188-99-51
Name of the Scheme: Prarambh State Institute of Advance Studies in Teacher Education, Jhajjar.
Outlay ₹ 25,00,00,000/-

Govt. of Haryana has set up State Institute of Advance Studies in Teacher Education, Jhajjar, Gurugramme and Kurukshetra under the above scheme to provide pre-service Teacher Training. These institute are run under society mode with 100% funding by state Government. A four year integrated B.A, B.Ed/B.Sc, B.Ed course is run in these institutions. These institutions would be of the level of IASE as per MHRD guidelines issued under the centrally sponsored scheme of Teacher Education for improving the quality of education in schools which is also mandate of NEP-2020. This course will able the students to choose their career in teaching immediately after their completing Senior Secondary Education.

The expenditure of ₹1000.00 lakh under Head (09) Grant-in-Aid will be incurred on monthly basis in above said three institutions and expenditure of ₹ 1500.00 under Head (43) creation of capital assets will be incurred for construction of the building of Jhajjar Institute.

A sum of ₹25,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(27)

Code No. 2-1-2715-2202-03-103-97-51
Name of the Scheme: Rashtriya Uchchatar Shiksha Abhiyan (RUSA)(60:40)
Outlay ₹1,00,00,000/-

Rashtriya Uchchatar Shiksha Abhiyan Scheme was launched by MHRD, New Delhi in the year 2013-14 for funding the State Universities to achieve the aims of equity, access and excellence. It is an umbrella scheme that would subsume other existing schemes in the area. The central funding would flow from MHRD through State Councils of Higher Education to the institutions. All funding under RUSA would be norm based and future grants would be outcome dependent. Following are the main components of RUSA:-

1. Creation of new Universities
2. Converting colleges/cluster of colleges into Universities
3. Expansion of Courses
4. One Model College in each district
5. Research and Innovation grants
6. Creation of State Higher Education Councils
7. Creation of Accreditation Agencies
8. Infrastructural Up-gradation
9. Expansion of Distance Education programmes
10. Establishing Management Information System
11. Faculty support recruitment
12. Administrative reforms
13. Academic and examination reforms
14. Affiliation reforms
15. Leadership development of Educational Administrators

RUSA mission in its first meeting held on 8th January, 2014 has approved the proposal of Haryana.

A sum of ₹1,00,00,000 (₹60,00,00,000/- as Central Share and ₹40,00,00,000/- as State Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(28)

Code No. 3-1-2929-2204-51-102-93-51
Name of the Scheme: Opening of NSS Cell in DHE Haryana
Outlay ₹78,00,000/-

Government of India vide No. F-1-3/87 YS-III dated 25.3.88 conveyed sanction to set up NSS Cell at the State Level on the basis of the strength of NSS Volunteers between 10,001 to 30,000. This Cell was set up in the State in 1988-89. This is a long term reimbursement safety scheme by NSS Cell for State Headquarter Staff and other expenses for NSS activities. The entire expenditure is to be reimbursed by the Government of India.

A sum of ₹78,00,000/- has been kept for the year 2023-24.

TECHNICAL EDUCATION PART-I STATE SCHEMES

(29)

Code No.	01-12-6202-02-105-98-51
Name of the Scheme	Loans to Guru Jambheshwar University of Science & Technology, Hisar
Outlay	₹90,00,00,000/-

Guru Jambheshwar University of Science & Technology, Hisar is a Technical University in the State. It is in developing stage, therefore, development works such as construction of auditorium, construction of research centre, teacher hostel and introduction of new courses in the emerging areas needs to be completed.

A sum of ₹ 90,00,00,000 /- has been kept for the year 2023-24.

(30)

Code No.	01-12-6202-02-105-95-51
Name of the Scheme	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak
Outlay	₹28,80,00,000/-

Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak was established by an Act of the legislature of the State of Haryana (Act 24 of 2014). The university has four faculty namely Film and Television, Design, Fine Arts & Urban Planning and Architecture. It was felt that in the country in general and North India in particular, the educational opportunities in the area of visual and performing arts are lacking. Hence, the State Government had decided to establish world class universities offering new disciplines in these fields for young and aspiring students. To nurture this initiative, a unique autonomous Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak has been set up for offering degree level academic programmes in design, film & TV, fine arts and urban planning & architecture by the Department of Technical Education, Government of Haryana.

A sum of ₹28,80,00,000/- has been kept for the year 2023-24.

(31)

Code No.	01-12-6202-02-105-97-51-
Name of the Scheme	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad
Outlay	₹40,50,00,000/-

For development activities and staff salary at J.C. Bose University of Science and Technology, YMCA Faridabad financial assistance is required.

A sum of ₹40,50,00,000/- has been kept for the year 2023-24.

(32)

Code No.	01-12-6202-02-105-96-51-
Name of the Scheme	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)
Outlay	₹88,20,00,000/-

For development activities and staff salary at Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat) financial assistance is required.

A sum of ₹88,20,00,000/- has been kept for the year 2023-24.

(33)

Code No. 1-12-6202-02-105-94-51-
Name of the Scheme Loans for Development of Aided Polytechnic
Outlay ₹40,00,00,000 /-

There are three aided institutions under the Technical Education Department namely Chhotu Ram Polytechnic, Rohtak, Vaish Technical Institute, Rohtak and Seth Jai Prakash Polytechnic, Damla. Under the World Bank project, some new posts were created during the 9th Five Year Plan period which are being covered under this scheme.

A sum of ₹40,00,00,000/- has been kept for the year 2023-24.

(34)

Code No. 1-1-0000-2203-51-112-90-51
Name of the Scheme Establishment of Government Engineering College
 Nilokheri, Karnal
Outlay ₹8,00,00,000/-

The Government Engineering College, Nilokheri (Karnal) is situated in Nilokheri Tehsil of Karnal District and is well connected by road and rail. It is 143 Kms from the National Capital New Delhi and 107 Kms from the State Capital Chandigarh. It is also well connected to many nearby States like Punjab, Himachal Pradesh, Jammu and Kashmir, Delhi, Uttar Pradesh and Uttarakhand.

A sum of ₹8,00,00,000/- has been kept for the year 2023-24.

(35)

Code No. 1-1-2889-2203-51-112-91-51
Name of the Scheme Setting up of Indian Institute of Information
 Technology (IIIT), Killohrad, Sonipat
Outlay ₹7,00,00,000 /-

It has been decided by Ministry of Human Resource Development (MHRD), Government of India to establish Indian Institute of Information Technology (IIIT), village Killohrad, Sonipat to redress the increasing skill challenges of the Indian IT industry and growth of the domestic IT market. The capital cost of each IIIT has been identified as ₹ 12800.00 lakh to be contributed in the ratio of 50:35:15 by the Central Government, the State Government, and the Industry Partners respectively. HSIIDC and Hartron have been approved as Industry Partners for the project.

A sum of ₹7,00,00,000 /- has been kept for the year 2023-24.

(36)

Code No. 1-1-2886-2203-51-112-92-51
Name of the Scheme Establishment of National Institute of Fashion
 Technology (NIFT), Panchkula
Outlay ₹10,00,00,000/-

NIFT campus Panchkula has been established by the Ministry of Textiles, Govt. of India. Land measuring 10.45 acre has been provided by Haryana Shahri Vikas Pradhikaran (HSVP) on free hold basis in Sector 23 (Part-II) Panchkula. The layout plan & drawing for construction of NIFT project has been prepared by the Chief Architect, Department of Architecture, Haryana. The construction of the NIFT project has been assigned to Haryana Police Housing Corporation (HPHC) and the building had inaugurated on 12.07.2022.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(37)

Code No. 1-1-0000-2203-51-112-93-51
Name of the Scheme Establishment of Chaudhary Devi Lal Engg. College, Paniwala Mota (Sirsa)
Outlay ₹10,00,00,000/-

The Chaudhary Devi Lal Government Engineering College, Paniwala Mota (Sirsa) is a prestigious State Engineering College in the field of Technical Education. The track record of the Institute indicated a 100% employment/self employment.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(38)

Code No. 1-1-0000-2203-51-112-94-51
Name of the Scheme Establishment of Government Engineering College, Rewari
Outlay ₹4,70,00,000/-

Rao Birender Singh State Institute of Engg. & Technology, Zainabad (Rewari) has been established over 52.5 acre provided by Gram Panchayat, Zainabad (Rewari) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the institute started functioning w.e.f. academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹4,70,00,000 /- has been kept for the year 2023-24.

(39)

Code No. 1-1-0000-2203-51-112-95-51
Name of the Scheme Establishment of Government Engineering College, Jhajjar
Outlay ₹5,60,00,000/-

Chaudhary Ranbir Singh State Institute of Engg. & Technology, Silani Kesho, Jhajjar has been established over 40 acre provided by Gram Panchayat, Silani Kesho (Jhajjar) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the institute started functioning w.e.f. academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹5,60,00,000/- has been kept for the year 2023-24.

(40)

Code No. 1-1-0000-2203--51-789-92-51
Name of the Scheme Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students.
Outlay ₹30,00,000/-

Under this scheme, only those students who are admitted through Central Counseling conducted by HSTES are eligible whose annual parental income from all sources is between ₹2.50 lakh to ₹3.50 lakh for all Scheduled Caste Students of Diploma/UG/PG level of Technical courses having Aadhar/UID number except students residing in campus hostels of the institution. For diploma courses, the reimbursement of tuition fee or ₹20,000/ (whichever is less) and for UG/PG course, the reimbursement of tuition fee or ₹40,000/ (whichever is less) are given to SC students. The actual reimbursement of State Transport / Train Pass is given to the SC students.

A sum of ₹30,00,000/- has been kept for the year 2023-24.

(41)

Code No. 1-1-0000-2203--51-789-93-51
Name of the Scheme Establishing Computer labs Exclusively for SC students in each Government Aided Polytechnics and Government Technical University
Outlay ₹50,00,000/-

Due to poor socio-economic status of Scheduled Castes, most of them are unable to purchase laptop/ personal computer for acquiring technology enhanced learning. This scheme will provide enhanced participation of SC students in Technical Education so that they can reap the benefits of technology advancement and growth.

The scheme has been framed for equipping SC Students with Computer in the campus, to have access to IT world, to motivate Scheduled Castes Students towards Technical Education in each Government Aided Polytechnics and Government Technical University.

A sum of ₹50,00,000/- has been kept for the year 2023-24.

(42)

Code No. 1-2-2875-2203-51-789-97-51
Name of the Scheme Supply of Free Books for Scheduled Castes.
Outlay ₹1,00,00,000 /-

The objective of the scheme is to enhance participation of SC population in Technical Education by issuing books from library to SC students studying in Government Polytechnics. In this scheme, the books are provided to the students studying in SC Government/Government Aided Polytechnics.

A sum of ₹1,00,00,000/- has been kept for the year 2023-24.

(43)

Code No. 1-2-2726-4202-02-789-99-51
Name of the Scheme Construction of Hostels for Scheduled Castes Students in Polytechnics.
Outlay ₹10,00,00,000 /-

Construction of SC hostels in 3 New Government Polytechnics at Chhappar (Charkhi Dadri), Narwana (Jind) and Cheeka (Kaithal) is in process and the construction of rest 3 hostels at Govt. Polytechnic Nanakpur (Panchkula), Hathnikund (Yamunanagar) and Sampla (Rohtak) is expected to be taken up during the year 2023-24.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(44)

Code No. 1-08-4202-02-104-99-51
Name of the Scheme Polytechnics Buildings
Outlay ₹20,00,00,000 /-

Construction work/maintenance work/repair and Public Health and Engineering Department/Electrical installation of all Government Polytechnics is taken up under this head during the year 2023-24. Further, the construction of 3 MPH of 3 Polytechnics may expected to be taken up in the year 2023-24.

A sum of ₹20,00,00,000 /- has been kept for the year 2023-24.

(45)

Code No. 1-08-4202-02-105-99-51
Name of the Scheme Buildings (Engineering College)
Outlay ₹5,00,00,000/-

Chaudhary Ranbir Singh, State Institute of Engineering & Technology, Silani Kesho, Distt. Jhajjar has been established over 40 acres of land provided by the Gram Panchayat. Similarly, Rao Birender Singh State Institute of Engineering & Technology, Zainabad, Rewari has been established over 52.5 acre provided by the Gram Panchayat. Construction work of Academic Block of both Engineering Colleges was completed and the classes were started in both the institutes from the academic session 2017-18. However, construction of Hostels (Boys & Girls), internal roads & parkings and cafeteria are in progress in both the Engineering Colleges through PWD (B&R), Haryana. The

maintenance and repair of Engineering Colleges is being taken up under this head. Further, the construction of 3 Multi Purpose Hall of 3 Engineering Colleges is expected to be taken up in the year 2023-24

A sum of ₹5,00,00,000/- has been kept for the year 2023-24.

	(46)
Code No.	1-15-6202-02-105-93-51-
Name of the Scheme	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal
Outlay	₹103,40,00,000/-

The State Government vide their gazette notification No. Leg.29/2016 dated 20.09.2016 has enacted the Establishment of Haryana Vishwakarma Skill University. Therefore, a new scheme namely 'Vishwakarma Skill University at village Dudhola, Distt. Palwal' has been introduced.

This scheme was being implemented by Technical Education Department, Haryana till FY 2016-17. From FY 2017-18, this scheme is being implemented by Skill Development and Industrial Training Department, Haryana. The work of first phase of Shri Vishwakarma Skill University has been completed up to 30.09.2022. There is target for creation of infrastructure and other capital assets for Shri Vishwakarma Skill University during FY 2023-24.

A sum of ₹103,40,00,000/- has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(47)**

Code No. 3-1-2877-2203-51-105-55-51
Name of the Scheme Community Development through Polytechnics
Outlay ₹1,20,00,000 /-

This is a 100% Centrally Sponsored Scheme. The Government of India, Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme for Community Development through Polytechnics (Government owned and Government Aided Polytechnics) during the 11th Plan period from 2009 onwards, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non-formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing technical and support services to the intended targeted groups. The targeted groups under the scheme includes SC, ST, OBC, minority, women with disabilities, economically weaker sections and other disadvantaged sections of the society.

16 Polytechnics in Haryana have been selected under this scheme as detailed below:-

1. Government Polytechnic, Nilokheri
2. Government Polytechnic, Ambala City
3. Government Polytechnic, Hisar
4. Government Polytechnic, Uttawar
5. Government Polytechnic for women, Ambala City
6. Government Polytechnic for women, Sirsa
7. Government Polytechnic, Jhajjar
8. Government Polytechnic, Sonapat
9. Government Polytechnic, Mandi Adampur
10. Government Polytechnic, Sirsa
11. Government Polytechnic for women, Faridabad
12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
13. Government Polytechnic, Narnaul
14. Vaish Technical Polytechnic, Rohtak
15. Seth Jai Prakash Polytechnic, Damla
16. Chhotu Ram Polytechnic, Rohtak

A sum of ₹1,20,00,000/- has been kept for the year 2023-24

(48)

Code No. 3-1-2857-2203-51-105-82-51
Name of the Scheme Modernization of Existing Polytechnics
Outlay ₹1,00,00,000/-

The Government of India, Ministry of Skill Development & Entrepreneurship (MSDE) is providing financial assistance for up-gradation of existing Polytechnics. The funds are being provided to selected Polytechnics under the scheme of submissions under coordinated action for Skill Development for providing modern equipment, replacement of obsolete equipment and for providing modern facilities for application of IT in teaching, learning, testing processes etc. The Polytechnics namely Government Polytechnic, Ambala City/Hisar/Adampur/Narnaul/Nilokheri/Sirsa/ Government Polytechnic for Women, Ambala/Sirsa/Faridabad/Government Polytechnic Education Society Nathusari Chopta/ Manesar/ Loharu have been selected under the above scheme.

A sum of ₹1,00,00,000/- has been kept for the year 2023-24.

	(49)
Code No.	3-1-2812-2203-51-105-89-51
Name of the Scheme	Setting up of new Government Polytechnics in the State.
Outlay	₹2,00,00,000/-

This is a 100% Centrally Sponsored Scheme. The Ministry of Human Resources Development, Government of India is providing Financial Assistance for setting up of New Government Polytechnics in the State for the unserved/underserved district. Under this scheme, 7 districts have been selected for setting up of new Polytechnics in Haryana namely, Panchkula, Yamunanagar, Kurukshetra, Panipat, Fatehabad, Kaithal and Rewari.

A sum of ₹2,00,00,000/- has been kept for the year 2023-24.

SCIENCE & TECHNOLOGY PART-I STATE SCHEMES

(50)

Code No.	1-1-1506-3425-60-001-97-51
Name of Scheme	Grant-in-Aid to Science and Technology Council
Outlay	₹31,00,00,000/-

Haryana State Council for Science Innovation and Technology (HSCSIT) is an autonomous body, registered under the Societies Registration Act 1860 in 1986 to advise the State Government on policies and measures for promoting Science and Technology in the State and to implement the state schemes thereof. The following schemes are being implemented by the Haryana State Council for Science Innovation & Technology at headquarters:-

(i) Science popularization Schemes

a) Science quiz contests for school and college students: In order to bring scientific temper among the school and college students, Haryana State Council for Science and Technology is conducting Science Quiz competitions for School and College Students at District, Zonal and State level. About 800 students and teacher take part in the quiz and approximately expenditure is Rs. 22.00 lakh per annum.

b) Science Essay writing competitions for school & college students: The science essay writing competitions are organized separately for school and college students annually. This activity is conducted at two levels, first at district level and then at the State level. Top 10 students from each district take part at the State level competition. The details of State level prizes are as under:-

State Level	School students	College students
1 st prize	Rs.10,000/-	Rs.15,000/-
2 nd prize	Rs.8,000/-	Rs.12,000/-
3 rd prize	Rs.6,000/-	Rs.8,000/-
Consolation Prizes	Rs.3,000/- each (10)	Rs.4,000/-each (10)

c) Celebration of National Science Day and Mathematics Day: NMD is celebrated every year on 22nd December and NSD is celebrated every year on 28th February.

d) Celebration of National Technology Day: The major objective of the programme is to generate awareness among the students, academia, general public etc. about the importance of technology, its utility for the overall development of the country and its benefit for mankind. For observing National Technology Day different activities such as lectures, seminars, quiz contest, declamation contest, poster competition, exhibition etc are organized by the concerned institute with the help of experts/resource persons. An amount of Rs. 50,000/- is provided to the Engineering Colleges/ university department of Engineering and Rs. 25,000/- is provided to the ITI/ Polytechnics. Maximum 50 proposals (25 Polytechnics/ ITI's and 25 Engineering colleges/ university department of engineering) are selected for financial assistance.

e) Exposure visit for meritorious students: Every, year, Haryana State Council for Science, Innovation and Technology organizes exposure visit for the meritorious students of the State. The idea behind organizing the exposure visit is to make aware of the students about the latest research & development activities taking place and to create their interest in the field of Science and Technology. Two exposure visits for the meritorious students studying in Govt. Schools,

Haryana may be organized during the every financial year at National Science Centre & Nehru Planetarium, Delhi and National Dairy Research Institute (NDRI), Karnal.

- f) **Organisation of Science Conclaves:** Under this scheme, the department plans to organize four regional science conclaves in collaborate with different universities of the state in order to provide an opportunity to the students to listen, interact and get motivated for opting sciences.
- g) **Training of Mathematics/Science School Teachers:** In order to enhance the capability and quality of teaching of Science and Mathematics Teachers of Haryana State and prepare them as Master Trainers, training programme of Science / Mathematics teachers are arranged in consultation with HomiBhabha Centre of Science Education, Tata Institute of Fundamental Research at Mumbai.

(ii) **Awards & Honours:**

- a) **Haryana Vigyan Ratan & Haryana Yuva Vigyan Ratan Awards:** Under this scheme, there is a provision of two Vigyan Ratna Awards and two Yuva Awards for each calendar year for the eminent scientists belonging to the State. The award money for Haryana Vigyan Ratna Award is ₹ 5.00 lakh and for yuva award it is ₹1.00 lakh.
- b) **Honouring meritorious students (Olympiad winners):** To encourage the students of Haryana, who are selected in the National team for participation in International Science, Mathematics and Astronomy & Astrophysics Olympiads and Junior Science Olympiads, Department has a scheme for honouring the meritorious students. The prize money is as under:-

- **International Science Olympiads:-**

(i)	Gold Medal	Rs 5 Lakhs
(ii)	Silver Medal	Rs 3 Lakhs
(iii)	Bronze Medal	Rs 2 Lakhs
(iv)	Selection	Rs. 1 Lakh

- **International Junior Science Olympiad :-**

(i)	Gold Medal	Rs 2.50 Lakhs
(ii)	Silver Medal	Rs 1.50 Lakhs
(iii)	Bronze Medal	Rs 1.00 Lakhs
(iv)	Selection	Rs 0.50 Lakhs

(iii) **Scholarship Schemes :**

- a) **Haryana Science Talent Search :** Under this scheme 1500 scholarships are provided to the meritorious students i.e. 1250 Scholarships for the students of Haryana Board schools and 250 for CBSE/ICSE schools. Selection of students is made on the basis of NTSE (National Talent Search Examination).
- b) **Scholarship Schemes for Promotion of Science Education (POSE):** Under this scheme, the department is providing attractive scholarship to 250 students who pursue B.Sc./M.Sc. in basic and natural science subjects. The amount of scholarship during Under Graduate is Rs. 4000/- PM and during Post Graduate Rs. 6000/- PM.
- c) **Fellowship Scheme for Ph.D Scholars:** The fellowship programme is based on Joint CSIR-UGC test for Junior Research Fellow (JRF) and eligibility to Lecturership conducted by NTA.

Candidates who have qualified JRF-NET (CSIR/UGC) will be given fellowship at par with CSIR/UGC in case they are not availing fellowship from CSIR/UGC for some valid reason i.e. Rs.31,000/- per

month for Junior Research Fellow (JRF) and Rs.35,000/- for Senior Research Fellow (SRF). Candidates who have qualified LS-NET, the fellowship will be given at existing rates for both CSIR/UGC with preference for CSIR i.e. Rs.18,000/- per month for Junior Research Fellow (JRF) and Rs.21,000/- per month for Senior Research Fellow (SRF). The fellowship will carry an annual contingency grant of Rs.20,000/- which will be provided to the University / Institution. Around 25 students are selected every year.

(iv) **Research & Development Programmes and innovations in the state:** Haryana State Council for Science & Technology provides grant-in-aid to the scientists of academic institutions & Govt. organizations for carrying out the Research & Development Projects with the following objectives: -

- To motivate scientists & technologists for applying their expertise to the problems of the state.
- To promote research, development and adoption of Science & Technology for improving quality of life of rural population.
- To develop new/improve existing technology to improve the diversity of the local economy, utilization of local resources and to upgrade the skills of artisans etc. in the state.
- To selectively promote the general capability in the relevant areas of science & technology by supporting need based R&D projects.
- To encourage young scientists/inventors for pursuing innovative research ideas which have direct relevance to the development of the state.

(v) **Patent Information Centre – Haryana State Council for Science Innovation & Technology (HSCSIT)** is providing financial support for organizing Intellectual Property Rights (IPRs) awareness workshop/ seminar/ conference to the universities/educational institutions to spread awareness about the importance of Intellectual Property Rights among Scientists, Researchers, Students, Faculty members and to cater the IPR needs of the state so as to create a strong IPR base in the state.

(vi) **KALPANA CHAWALA MEMORIAL PLANITARIAM AT KURUKSHETRA**

This planetarium was set up in the memory of Dr. Kalpana Chawla at Kurukshetra in collaboration with Ministry of Culture, GOI at a cost of Rs. 6.5 crores on 50: 50 sharing between Ministry of Culture Govt. of India and the State Govt. in year 2007. The main objectives of this planetarium are to create awareness about astronomy among general public and students of the state and imparting non-formal education through films on astronomy / astrophysics.

An outlay of ₹31,00,00,000/- has been kept for council for the year 2023-24.

(51)

Code No.	1-1-0000-5425-51-600-99-51
Name of Scheme	Setting up of Science city at Sonipat Renamed as Setting up of national Science city at Haryana.
Outlay	₹50,00,00,000/-

Department has planned to set up a National Science City in Gurugram and approaching the Ministry of Culture, Govt of India for funding as per their guidelines. Tentative cost of the project would be around Rs. 200.00 crores, to be shared by both Centre Government and State Government. This Department is in the process to finalize suitable land of about 30 acres in Gurugram for this purpose. In this regard, a committee under the chairmanship of Chief Secretary, Haryana has also been constituted. The identified sites were got inspected through National Council of Science Museums (NCSM), Kolkata on 27.09.2022. They have recommended 30 acres in the site of M/s Indian Drugs and Pharmaceuticals Limited (IDPL) Gurugram. Efforts are being made to finalize this land.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

	(52)
Code No.	1-1-0000-5425-51-600-98-51
Name of Scheme	Setting up of Science Centre At Ambala Cantt. Renamed as Setting up of Aryabhatta Vigyan Kendra At Amabala
Outlay	₹25,00,00,000/-

Ministry of Culture, GOI has sanctioned the project of Science Centre at Ambala with financial support of Rs. 6.55 crores. The project will be constructed by the National Council of Science Museums (NCSM), Kolkata, a unit of said Ministry and after completion, it will be handed over to the State for running and maintenance. Initially, the tentative project cost is Rs. 15.20 crores, which is being shared by the State Govt. to the tune of Rs. 8.65 crores and the Central Govt. to the tune of Rs. 6.55 crores. Five acres of land and State share of Rs. 8.65 crores has already been handed over to the NCSM and an MOU has also been executed with NCSM on 22nd June 2019 for executing the project. Later on, it was decided by the Government to expand the project with two more floors of scientific galleries and exhibits, besides three more additional facilities viz 270 degree immersive projection system, Science on Sphere and Augmented / Virtual Realty theatre. The entire additional cost in this regard is being borne by the State Government. Therefore, the total project cost is now around Rs. 85. crores (approx.) and till date an amount of Rs. 61 crores has been incurred / released to the concerned quarters by the Department. The construction work of the centre was assigned to PWD (B&R) Haryana and the same was stated in 2020. At present, the work of the centre is held up since January 2022 due to the observation of NCSM on the construction quality. The structural audit of the under construction building is being got done through Central Building Research Institute (CBRI) Roorkee. As soon as the CBRI will finalize its recommendations, on that basis, the construction work will be started by the PWD (B&R) again. Due to the stalling of construction work, the allocated budget during the 2022-23 could not be utilized.

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

**Industrial Training
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2230-Labour, Employment & Skill Development	78,43,00,000	...	78,43,00,000	
4250-Capital Outlay on Other Social Services	1,16,00,00,000	...	1,16,00,00,000	
Total Part-I	1,94,43,00,000	...	1,94,43,00,000	
Part-II Central Scheme(Sharing Basis)				
2230-Labour, Employment & Skill Development				
State Share	6,70,00,000	...	6,70,00,000	
Central Share	10,30,00,000	...	10,30,00,000	
4250-Capital Outlay on Other Social Services				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	17,00,00,000	...	17,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2230-Labour, Employment & Skill Development	52,94,00,000	...	52,94,00,000	
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-III	52,94,00,000	...	52,94,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	63,24,00,000	85,13,00,000	...	1,48,37,00,000
4250-Capital Outlay on Other Social Services	...	1,16,00,00,000	...	1,16,00,00,000
Total	63,24,00,000	2,01,13,00,000	...	2,64,37,00,000

Industrial Training
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	5000.00	5000.00	5000.00	...
1-2-3947-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	2843.00	2843.00	2843.00	...
1-1-0000-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training	...	4500.00	4500.00	...	4500.00
1-2-0861-4250-51-789-99-51	Skill Training for Scheduled Castes students	...	1600.00	1600.00	...	1600.00
1-2-0862-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	500.00	500.00	...	500.00
1-1-0859-4250-51-800-97-51	Modernisation of Machinery & Equipment	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	19443.00	19443.00	7843.00	11600.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
2-1-0000-2230-03-199-99-51	Skill Acquisitionand Knowledge Awareness for Livelivood project (SANKALP).	960.00	640.00	1600.00	1600.00	...
Total Part-II		1030.00	670.00	1700.00	1700.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	84.00	...	84.00	84.00	...
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	3000.00	...	3000.00	3000.00	...
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	1310.00	...	1310.00	1310.00	...
3-1-0000-2230-03-190-98-51	National Apprenticeship Promotion Scheme	900.00	...	900.00	900.00	...
Total Part-III		5294.00	...	5294.00	5294.00	...
Grand Total-I,II & III		6324.00	20113.00	26437.00	14837.00	11600.00

**Employment Exchange
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2230-Labour, Employment & Skill Development	2,40,00,000	...	2,40,00,000	
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-I	2,40,00,000	...	2,40,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2230-Labour, Employment & Skill Development	62,51,000	...	62,51,000	
Total Part-III	62,51,000	...	62,51,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	62,51,000	2,40,00,000	...	3,02,51,000
4250-Capital Outlay on Other Social Services	...	...	...	...
Total	62,51,000	2,40,00,000	...	3,02,51,000

**Employment Exchange
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3907-2230-02-101-97-51	Computerisation of Employment Exchange Operations	...	200.00	200.00	200.00	...
1-1-3941-2230-02-101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	40.00	40.00	40.00	...
Total Part-I(State Schemes)		...	240.00	240.00	240.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2230-02-101-85-51	National Career Service Project	62.51	...	62.51	62.51	...
Total Part-III		62.51	...	62.51	62.51	...
Grand Total-I,II & III		62.51	240.00	302.51	302.51	...

Sports
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2204-Sports and Youth Services	2,62,93,00,000	...	2,62,93,00,000	
4202-Capital Outlay on Education, Sports, Art and Culture	95,00,00,000	...	95,00,00,000	
6202-Loans for Education, Sports, Art and Culture	50,00,00,000	...	50,00,00,000	
Total Part-I	4,07,93,00,000	...	4,07,93,00,000	
Part-II Central Scheme(Sharing Basis)				
2204-Sports and Youth Services				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2204-Sports and Youth Services	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2204-Sports and Youth Services	...	2,62,93,00,000	...	2,62,93,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	95,00,00,000	...	95,00,00,000
6202-Loans for Education, Sports, Art and Culture	...	50,00,00,000	...	50,00,00,000
Total	...	4,07,93,00,000	...	4,07,93,00,000

Sports LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2945-2204-51-104-57-51	Infrastructure Scheme	...	8000.00	8000.00	8000.00	...
1-1-2944-2204-51-104-56-51	Human Resource Development Scheme	...	2831.00	2831.00	2831.00	...
1-1-2942-2204-51-104-54-51	Youth Development Scheme	...	250.00	250.00	250.00	...
1-1-2941-2204-51-104-53-51	Modernization of Information System Scheme	...	62.00	62.00	62.00	...
1-1-2940-2204-51-104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	8000.00	8000.00	8000.00	...
1-1-2939-2204-51-104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
1-1-0000-2204-51-104-45-51	Establishment of State Youth Commission	...	50.00	50.00	50.00	...
1-1-0000-2204-51-188-99-51	Sports and Physical Fitness Authority of Haryana	...	1000.00	1000.00	1000.00	...
1-1-0000-2204-51-190-99-51	Sports University of Haryana, Rai Sonipat	...	5000.00	5000.00	5000.00	...
1-2-2950-2204-51-789-99-51	Infrastrucrture Scheme for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-1-2658-4202-03-101-99-51	Buildings(Youth Hostels)	...	1500.00	1500.00	...	1500.00
1-1-0000-4202-03-102-99-51	Sports Infrastructure Scheme	...	8000.00	8000.00	...	8000.00
1-1-0000-6202-01-203-98-51	Loans to Sports University of Haryana Rai, Haryana Sonipat	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	40793.00	40793.00	26293.00	14500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40793.00	40793.00	26293.00	14500.00

YOUTH EMPOWERMENT AND ENTREPRENEURSHIP
SKILL DEVELOPMENT & INDUSTRIAL TRAINING DEPARTMENT
PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2230-03-001-92-51
Name of the Scheme	Establishment of Haryana Skill Development Mission
Outlay	₹50,00,00,000/-

As per National Skill Development Agency-2015 (NSDA), Government of India each State shall have State Skill Development Mission which would be the single point of contact within the government to formulate and steer various skill development schemes/ projects and will bring necessary synergy, oversight and effective co-ordination in the implementation of the skill development schemes across the departments. The mission monitors and coordinates ongoing skill schemes in the State and integrates efforts of various departments of the State and Central Government. Haryana Skill Development Mission has been constituted as per directions of Ministry of Skill Development and Entrepreneurship, Government of India. There is target to provide skill training to 99,000 trainees during FY 2023-24.

A sum of ₹50,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-2-3947-2230-03-789-99-51
Name of the Scheme	Skill Training for Scheduled Castes Students
Outlay	₹28,43,00,000/-

There is a reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker sections of society to make them economically self-sufficient. Initially, 18 wings have been established. Further, 12 wings have been started in 12 Govt. ITIs (Mahendergarh, Bhiwani, Hisar, Piyau Majra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under Scheduled Castes Sub Plan (SCSP) during FY 2018-19. 03 wings (Moujabad, Kalayat and Mundlana) have been started in FY 2019-20. The expansion of 01 Govt. ITI (Faridabad) has been made in FY 2020-21. The expansion of 01 Govt. ITI (Pali) has been made in FY 2022-23. The department intends to provide skill training to the weaker sections of the society making them able to get better employment or to adopt self employment. There is target to provide salary/remuneration to 325 staff in 40 Govt. ITIs and to meet other revenue expenses during FY 2023-24.

A sum of ₹28,43,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-2-0861-4250-51-789-99-51
Name of the Scheme	Skill Training for Scheduled Castes Students
Outlay	₹16,00,00,000/-

The department intends to provide skill training to the weaker section of the society making them able to get better employment or to adopt self employment. There is target for procure machinery, tools & equipments in existing forty Govt. ITI / Govt. ITI (W) during FY 2023-24.

A sum of ₹16,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-2-0862-4250-51-789-98-51
Name of the Scheme	Training Building for Scheduled Castes Wings
Outlay	₹5,00,00,000/-

The construction works had been completed in respect of 03 wings (Moujabad, Mundlana, Sector 18-Faridabad) in FY 2019-20. The expansion work of existing Govt. ITIs

Pali & Nalwa had been completed during FY 2020-21 and 2021-22 respectively. There is target for other construction works under SCSP during FY 2023-24.

A sum of ₹5,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-0859-4250-51-800-97-51
Name of the Scheme Modernization of Machinery & Equipment
Outlay ₹50,00,00,000/-

All courses running in Govt. Industrial Training Institutes in the State are being affiliated with National Council of Vocational Training (NCVT). Machinery, equipments and furniture are provided in the institutes as per norms prescribed by NCVT. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In this regard, machinery, furniture, tools & equipments, computers & laptops, Digital Podium /smart board, Video conferencing system etc. will be purchased for 180 existing Govt. ITIs during FY 2023-24.

A sum of ₹50,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-1863-4250-51-201-94-51
Name of the Scheme Creation of Infrastructure for Development of Industrial Training
Outlay ₹45,00,00,000/-

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So, it has been decided that the intake capacity of Govt. ITIs may be increased.

The construction works of 08 Govt. ITIs (Indri, Sisai, Nalvi, NIT Faridabad, Khewra, Pegan, Shahbad and Khijrabad) and multipurpose hall in Model ITIs will be done during FY 2023-24.

A sum of ₹45,00,00,000/- has been kept for the year 2023-24.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(7)

Code No. 2-1-0000-2230-03-003-60-51
Name of the Scheme Up-gradation of ITIs into Model ITIs
Outlay ₹1,00,00,000/-

Director General of Training, Government of India launched a Scheme in the year 2016 on up-gradation of existing Govt. Industrial Training Institute into Model ITI. Accordingly, Govt. ITI Gurugram has been identified for up gradation under this project in the State of Haryana.

The ITI will be provided funds for taking up several initiatives and reforms to achieve broad objectives. The Model ITI will establish links with the industrial clusters in their vicinity to enable it to function as a solution provider to the cluster group work is under progress to upgrade Govt. ITI Gurugram into Model ITI.

A sum of ₹1,00,00,000/- (₹ 70,00,000/- as Central Share & 30,00,000/- as State Share) has been kept for the year 2023-24.

(8)

Code No. 2-1-0000-2230-03-199-99-51
Name of the Scheme Skill Acquisition and Knowledge Awareness for Livelihood Project (SANKALP)
Outlay ₹16,00,00,000/-

The Skills Acquisition and Knowledge Awareness for Livelihood (SANKALP) project aims to implement the mandate of the National Skill Development Mission (NSDM) through its core sub-missions. The main objectives of the project include the strengthening of institutional mechanisms at the State and national level, establishing robust monitoring and evaluation system for skill training programs and providing access to skill training opportunities to the disadvantaged sections of society. There is target to increase capacity building of Certified Trainer, Women Entrepreneur and Project Management Unit of 04 consultants during FY 2023-24.

A sum of ₹ 16,00,00,000/- (₹ 9,60,00,000/- 60% Central Share and ₹ 6,40,00,000/- 40% State Share) has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(9)

Code No.	3-1-0000-2230-03-003-61-51
Name of the Scheme	Skill Strengthening for Industrial Value Enhancement (STRIVE)
Outlay	₹30,00,00,000/-

Director General of Training, Government of India, launched a scheme namely "Skill Strengthening for Industrial Value Enhancement (STRIVE)" project with World Bank assistance with the objective of improving the relevance and efficiency of skills training provided through ITIs and apprenticeship.

21 Govt. ITIs namely Barara, Sadhaura, Bitna (Kalka), Rewari, Kaithal (w), Hassangarh, Nissing, Gohana, Sonipat, Kurukshetra, Hisar (w), Bhaproda, Kund Manethi, Tohana, Nathusari Chopta, Meham, Barwala, Jind, Kaithal, Faridabad (w) and Gannaur have been selected in the State of Haryana under said Project during FY 2020-21. There is target to achieve 7 Key Performance Indicators during FY 2023-24.

A sum of ₹30,00,00,000/- has been kept for the year 2023-24.

(10)

Code No.	3-1-3901-2230-03-003-74-51
Name of the Scheme	Organizing Special Training for S.C. & S.T. under Special Central Assistance System
Outlay	₹84,00,00,000/-

The funds for this scheme is being provided by Govt. of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana. There is target for procurement of IT lab related equipments, water coolers & purifiers, First Aid facilities, lease line connection and entrepreneurship development training facilities in 04 Government ITIs Taraori, Tohana, Bhodiakhara and Hassanpur during FY 2023-24.

A sum of ₹84,00,00,000/- has been kept for the year 2023-24.

(11)

Code No.	3-1-0000-2230-03-190-99-51
Name of the Scheme	Pradhan Mantri Kaushal Vikas Yojana
Outlay	₹13,10,00,000/-

Frame rigorous continuous monitoring systems to ensure adherence of training under PMKVY 2.0 to quality standards and guidelines of the scheme. The funds in this scheme are to be incurred for the training of trainees and for administrative expenses. There is a target to provide training to 6,000 trainees during FY 2023-24.

A sum of ₹13,10,00,000/- has been kept for the year 2023-24.

(12)

Code No.	3-1-0000-2230-03-190-98-51
Name of the Scheme	National Apprenticeship Promotion Scheme
Outlay	₹9,00,00,000/-

National Apprenticeship Promotion Scheme (NAPS) is a scheme of Government of India to promote apprenticeship. The main objective of the scheme is to promote apprenticeship training and to increase the engagement of apprentices as well as skill manpower.

Ministry of Skill Development & Entrepreneurship (MoSDE) GoI, is the sponsoring agency of this scheme and it is 100% Centrally Sponsored scheme. This funds will be utilized for reimbursement to the establishment for engaging apprentices i.e 25% of paid stipend or ₹ 1500/- per month per apprentice whichever is less. There is a target to provide reimbursement to 15,000 apprentices during FY 2023-24.

A sum of ₹9,00,00,000/- has been kept for the year 2023-24

EMPLOYMENT EXCHANGE PART-I STATE SCHEMES

(13)

Code No	1-1-3907-2230-02-101-97-51
Name of the Scheme	Computerization of Employment Exchange Operations
Outlay	₹2,00,00,000/-

The objective of the scheme is to computerise the employment exchange operations. In order to create a database and its proper utilization for various purposes, it is of utmost importance that comprehensive computerization is achieved in the department. Through this initiative, services of the department will be computerized and made available on-line through the portal www.hrex.gov.in and another website www.hreyahs.gov.in. All the Employment Exchanges have been finally computerized. Now all on-line services like HRMS and SARAL Portal has been computerized in Employment Department.

An outlay of ₹2,00,00,000/- has been kept for the year 2023-24.

(14)

Code No.	1-1-3941-2230-02-101-87-51
Name of the Scheme	Private Placement Consultancy and Recruitment Services (PPC&RSCs)
Outlay	₹40,00,000/-

The objective of the scheme is to facilitate placement activities in the Private Sector to provide employment opportunities to the unemployed youth of the State. All District Employment Exchanges organize Job Fairs on quarterly basis. These Job Fairs have been very effective in bringing unemployed persons and employers at one platform. The Employment Department acts as a facilitator between the employers and the applicants. Funds under the scheme shall be utilized for organizing 200 Job Fairs to provide job opportunities.

An outlay of ₹40,00,000/- has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEME (100%)

(15)

Code No.	3-1-0000-2230-02-101-85-51
Name of the Scheme	National Career Service Project
Outlay	₹62,51,000 /-

National Career Service (NCS) is a nationwide online platform which has been developed to improve quality of services. The NCS Portal links job-seekers, employers, counselors and training providers. This will act as a centralized platform to provide a wide range of career related services pertaining to nationwide job opportunities, self assessment tools and network of counselors.

The Government of India has planned to transform existing Employment Exchanges to Model Career Centers for implementation of National Career Service (NCS) portal scheme which have been designed as a "Single Source" for all career related information and job placement. Under this project, a Model Career Centre, Hisar has been established at DLE, Hisar.

An outlay of ₹62,51,000/- has been kept for the year 2023-24.

YOUTH AFFAIR COMPONENT FROM SPORTS DEPARTMENT PART-I STATE SCHEMES

(16)

Code No. 1-2-0000-2204-51-104-45-51
Name of the Scheme Establishment of State Youth Commission
Outlay ₹ 50,00,000/-

Chairman of this Commission has been appointed by the government. The Commission will oversee/monitor the implementation of the programmes. Expenses in respect of their salaries and other staff attached with him along with office expenses will be met out with this scheme.

A sum of ₹50,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-2945-2204-51-104-57-51
Name of the Scheme Infrastructure Scheme
Outlay ₹ 80,00,00,000/-

The Government of Haryana will plan development of sports in a phased manner so that necessary infrastructure is built up over a period of time. 'State Sports Grid' would be developed so that maximum people have access to use sports infrastructure.

Good quality consumable and non-consumable sports equipments will be purchased for players in coaching centres, Rajiv Gandhi Khel Parisars, mini stadiums, sub-divisional level stadiums, district level stadiums and state level stadiums Khelo India & Rehab centres. To strengthen akharas in the State, mats and gym and weight training set will be purchased.

A sum of ₹80,00,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-2944-2204-51-104-56-51
Name of the Scheme Human Resource Development Scheme
Outlay ₹28,31,00,000/-

The department organizes seminars, workshops and conferences for coaches, sports officials and athletes to keep them abreast with latest development in their field. The scheme covers seminars, workshops and conferences on game specific themes. With a view to promote 'Akhadas' which are in large number in the State, akhada competitions will be organised regularly. The award money for winners at the district level i.e. District Kesari and District Kumar at the State Level i.e. State Kesari and State Kumar is intended to be brought at honourable level.

The scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy in the State. The sports are promoted by the various sports associations and councils as well as the department of Sports & Youth Affairs by extending different type of amenities. In order to patronage these association & councils, the Department of Sports & Youth Affairs extend them financial aid to motivate and recoup their efforts.

Approximately, 18 Sports competitions in 22 districts and 01 State level Marathons/Runs/Activities will be organized under this scheme during the year 2023-2024.

A sum of ₹28,31,00,000 /- has been kept for the year 2023-24.

(19)

Code No. 1-1-2942-2204-51-104-54-51
Name of the Scheme Youth Development Scheme
Outlay ₹ 2,50,00,000/-

4977 youth clubs are formulated/ registered out of 6560 villages in the State. The youth affairs activities of the department comprise sporadic adventure sports activities and intermittent activities of various voluntary organizations/ clubs like Nehru Yuva Kendras, NSS, Scouts and Guides, NCC without any common thread running programmes and activities.

Each year, a cash award of ₹ 20,000/- to Best District Youth, ₹ 30,000/- to Best District Youth Club, ₹ 40,000/- to Best State Youth and ₹ 75,000/- to Best State Youth Club has been given for their outstanding social works performed during the last three years. Apart from this, every year Ministry of Youth Affairs & Sports, Government of India provide National Youth Award to young men and women for their outstanding work in the field of national development and social service.

The department organizes camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding under 'Milkha Singh Adventure Sports Club' which has been formulated vide notification dated 26.11.2021. Approximately, 71,050 Youth participants will be involved in various youth/adventure activities under this scheme during the year 2023-2024.

A sum of ₹2,50,00,000/- has been kept for the year 2023-24.

(20)

Code No. 1-1-2941-2204-51-104-53-51
Name of the Scheme Modernization of Information System Scheme
Outlay ₹62,00,000/-

The Sports department will harness its human resources and infrastructure imaginatively to deliver to the people increased participation, greater inclusion and higher level of excellence in sports. It will use information technology and modern management techniques to track performance of its coaches, administrators and sports quota inductees. The Sport department shall make extensive use of information technology tools for dissemination of relevant information on matters relating to sports to the various stakeholders, media and public at large.

A sum of ₹62,00,000/- has been kept for the year 2023-24.

(21)

Code No 1-1-2940-2204-51-104-52-99
Name of the Scheme Sports Awards & Incentive Scheme –Normal Plan
Outlay ₹ 80,00,00,000/-

Awards and incentives will be disbursed to beneficiaries identified as per Sports Policy-2015-2016. Bhim Awards is the highest award of the State government for the outstanding players of Haryana. The award is given to 11 sports persons of the State; 5 in individual events, 3 in team events and 2 to Paralympics sports persons and one for mentally challenged sports person. The award will be given once in life to sports persons of the State based on achievements. Honorarium and pension shall be given to Arjun Awardees, Dyanchand Awardees and Dronacharya Awardees from the State in addition to the incentives given by Government of India.

Hon'ble Chief Minister has announced the enhancement of honorarium to Dronacharya, Arjuna, Dhayan Chand, Tenzing Norgay and Bhim Awardees on the occasion of Sushasan Divas i.e. 25th December, 2020.

In addition to the above, the details of enhancement of honorarium are furnished below:-

Name of Award	Earlier Honorarium (₹)	Revised Honorarium (₹)
Dronacharya	5,000/- per month	20,000/- per month
Arjuna	5,000/- per month	20,000/- per month
Dhayan Chand	5,000/- per month	20,000/- per month
Tenzing Norgay	-----	20,000/- per month
Bhim	-----	5,000/- per month

Incentive will also be awarded to sports coaches under Cash Award scheme who have trained medal winners in following tournaments in accordance with the recommendation of eligible medal winner :-

Tournament	Gold (₹)	Silver (₹)	Bronze (₹)
Olympics/Para Olympics	20 Lakhs	15 Lakhs	12 Lakhs
Asian Games/Para Asian Games	15 Lakhs	10 Lakhs	7 Lakhs
Commonwealth Games/ Commonwealth Para Games	10 Lakhs	5 Lakhs	2 Lakhs

Approximately, 3,500 eminent sports persons/coaches will be given honorarium & awards and approximately 3,500 sportspersons will be benefited under this scheme during the year 2023-2024.

A sum of ₹80,00,00,000/- has been kept for the year 2023-24.

(22)

Code No. 1-2-2950-2204-51-789-99-51
Name of the Scheme Infrastructure Scheme for Scheduled Castes
Outlay ₹ 10,00,00,000/-

The scheme is specifically meant for villages with more than 40% of SC population. The initiative aimed at accelerated delivery of augmented benefits of department's infrastructure and youth development schemes to the target villages. The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at Panchayat land of required dimension. These stadiums and halls will be adequately equipped.

Medal winners of International, National and State level sporting events shall be given FAIR play sports scholarships for a year at the rates decided by the government.

Approximately, 2,500 players will be given scholarships under this scheme during the year 2023-2024.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-1-0000-4202-03-102-99-51
Name of the Scheme Sports Infrastructure Scheme
Outlay ₹80,00,00,000/-

The selected and identified construction work of Sports & Youth Affairs Department to build up Facilitation Centres, game specific centre of Excellence and Multipurpose Indoor Stadiums in each district with playing facilities in Basketball, Volleyball, Gymnastic, Boxing, Weight-lifting, Badminton, Wrestling, Kabbadi etc. & Youth Development Centre will be covered under this scheme for which estimated cost would be provided by the PWD (B&R) department.

A sum of ₹80,00,00,000/- has been kept for the year 2023-24.

(24)

Code No. 1-1-0000-4202-03-101-99-51
Name of the Scheme Building (Youth Hostels)
Outlay ₹15,00,00,000/-

Ongoing construction work and other new projects of Motilal Nehru Sports School, Rai are to be undertaken in this scheme & other works likely to be projected in the year 2023-2024 i.e. annual maintenance and repair of various buildings, providing and laying of Synthetic Hockey Surface, construction of Synthetic 400 mtr. Athletics Track, Laying of Sewer lines, construction of Squash Court & Senior Boys Hostel and construction of 300 student girls Hostel etc.

A sum of ₹15,00,00,000/- has been kept for the year 2023-24.

(25)

Code No. 1-13-2204-51-188-99-51
Name of the Scheme Sports and Physical Fitness Authority of Haryana
Outlay ₹ 10,00,00,000/-

As per announcement of Hon'ble Chief Minister, "Haryana Sports Academy" is to be established and one "Sports Hostel" with the capacity of 200 beds is to be constructed to provide the residential training facilities to national level athletes from Haryana and rest of India for preparation for Olympics and other international sports events. The aims and objectives of this scheme are as under:-

- a) Organize training and coaching for the selected athletes in the disciplines finalized by the Managing committee, as specified below ;
- b) Undertake programs for development of coaches appointed for the Academy;
- c) Utilization of facilities for rehab, recovery and medical of the selected athletes injured and/or competition;
- d) Acquire by purchase, donations, gifts, or otherwise any rights, interests in any movable and/or immovable properties and to manage, dispose of or sell the same in the interest of the Academy and furtherance of its aims and objectives;
- e) Perform all such activities as are incidental and conducive to the attainment of the above aims and objectives or any of them.
- f) To identify and execute partnerships for the development of the Academy;
- g) To run and maintain the sports hostels required for the academy across the state.

For this scheme, budget of ₹ 10.00 Crore for the year 2023-24 has been proposed for expenditure incurred like Diet of players, Sports Kits, Education, Manpower, Residential expenditure and misc. etc.

A sum of ₹10,00,00,000/- has been kept for the year 2023-24.

(26)

Code No.	1-13-2204-51-190-99-51
Name of the Scheme	Sports University of Haryana, Rai Sonapat
Outlay	₹ 50,00,00,000/-

Government of Haryana has decided to establish "Sports University of Haryana" in Rai (Sonapat). The objective is to promote sports education in the areas of sports sciences, sports technology, sports management and sports coaching etc. besides functioning as the training centre for elite players in selected sports disciplines by adopting best international practices.

At present, Sh. S.S. Deshwal, IPS (Retd.) has been appointed as first Vice Chancellor of "Sports University of Haryana, Rai, Sonapat".

In this regard, Finance Department, Haryana has processed the case to the Principal Accountant General (A&E), Haryana, Chandigarh for opening of new scheme under:

(1) Major Head -2204 –Sports and Youth Services, Minor Head -190– Assistance to Public Sector and undertakings - Sub Head – (99) Sports University of Haryana, Rai Sonapat.

(2) Major Head - 6202 –Loans for Education, Sports, Art and Culture, Sub Major Head-

(03) Sports and Youth Services, Minor Head – (203) University and Higher Education - Sub Head – (99) Loans to Sports University of Haryana, Rai, Sonapat.

A sum of ₹50,00,00,000/- has been kept for the year 2023-24.

(27)

Code No.	1-13-6202-01-203-98-51
Name of the Scheme	Loans to Sports University Rai, Sonapat, Haryana
Outlay	₹ 50,00,00,000/-

In order to strengthen the financial position of the Rai University Sonapat, funds are provided for Loans to Sports University.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

**Medical Education
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2210-Medical and Public Health	7,51,76,00,000	...	7,51,76,00,000	
4210-Capital Outlay on Medical and Public Health	5,87,01,00,000	...	5,87,01,00,000	
4211-Capital Outlay on Family Welfare	...	...	...
6210-Loans for Medical and Public Health	8,56,00,00,000	...	8,56,00,00,000	
Total Part-I	21,94,77,00,000	...	21,94,77,00,000	
Part-II Central Scheme(Sharing Basis)				
2210-Medical and Public Health				
State Share	...	...	...
Central Share	...	...	...
4210-Capital Outlay on Medical and Public Health				
State Share	80,00,00,000	...	80,00,00,000	
Central Share	1,20,00,00,000	...	1,20,00,00,000	
Total Part-II	2,00,00,00,000	...	2,00,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2210-Medical and Public Health	...	...	...
4210-Capital Outlay on Medical and Public Health	75,00,00,000	...	75,00,00,000	
4211-Capital Outlay on Family Welfare	...	...	...
Total Part-III	75,00,00,000	...	75,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	...	7,51,76,00,000	...	7,51,76,00,000
4210-Capital Outlay on Medical and Public Health	1,95,00,00,000	6,67,01,00,000	...	8,62,01,00,000
4211-Capital Outlay on Family Welfare	...	...	...	...
6210-Loans for Medical and Public Health	...	8,56,00,00,000	...	8,56,00,00,000
Total	1,95,00,00,000	22,74,77,00,000	...	24,69,77,00,000

Medical Education
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3032-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	11500.00	11500.00	11500.00	...
1-1-3141-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1500.00	1500.00	1500.00	...
1-1-3134-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	...	16400.00	16400.00	16400.00	...
1-1-3140-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar	...	15400.00	15400.00	15400.00	...
1-1-3180-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	15400.00	15400.00	15400.00	...
1-1-3195-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal	...	1000.00	1000.00	1000.00	...
1-1-3195-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- SHKM Govt. Medical College, Nalhar, Mewat	...	800.00	800.00	800.00	...
1-1-3195-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	3420.00	3420.00	3420.00	...
1-1-3195-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonapat	...	1500.00	1500.00	1500.00	...
0-0-0000-2210-05-105-76-95	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College, Chhainsa (Faridabad)	...	300.00	300.00	300.00	...
1-1-0000-2210-05-105-74-51	University of Health Sciences, Karnal	...	1.00	1.00	1.00	...
1-1-0000-2210-05-105-71-51	Establishment of Nursing School/College/MPHW Male	...	2000.00	2000.00	2000.00	...
0-0-0000-2210-05-105-70-51	Establishment of Government Medical College, Chhainsa (Faridabad)	...	4500.00	4500.00	4500.00	...
1-1-0000-2210-05-105-69-99	Establishment of Government Colleges of Physiotherapy in the State- Saket College of Physiotherapy, Panchkula	...	455.00	455.00	455.00	...
1-1-0000-2210-05-199-99-51	Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha	...	1000.00	1000.00	1000.00	...

Medical Education
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

[illegible]

Medical Education
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-4210-03-105-93-51	Construction works of New Government Medical College at Bhiwani	12000.00	8000.00	20000.00	...	20000.00
Total Part-II		12000.00	8000.00	20000.00	...	20000.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4210-03-105-81-51	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission	7500.00	...	7500.00	...	7500.00
Total Part-III		7500.00	...	7500.00	...	7500.00
Grand Total-I,II & III		19500.00	227477.00	246977.00	75176.00	171801.00

MEDICAL EDUCATION PART-1 STATE SCHEMES

(1)

Code No.	1-1-3032-2210-05-105-94-51
Name of the Scheme	Maharaja Agarsen Institute of Medical Research & Education, Agroha
Outlay	₹115,00,00,000/-

Maharaja Agrasen Medical College, Agroha was established on 01.06.1990 by the Government of Haryana and Maharaja Agrasen Institute of Medical Education & Research Society. It was the first Public-Private Partnership model in Haryana, established to run the medical college. The Government is contributing 99% for meeting the recurring expenditure and 50% for the non-recurring expenditure. At present, this Institute is running MBBS course with intake of 100 students per year and have also Post Graduation courses in 12 subjects along with DNB (Diplomate of National Board) in 5 subjects.

An amount of ₹115,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-2210-05-199-99-51
Name of the Scheme	Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education & Research, Agroha
Outlay	₹10,00,00,000/-

This institute has a fully operational 700 bedded hospital having an OPD of at least 1500-2000 patients per day and IPD of 325 to 350 patients per day. The Institute is providing free health care facilities to the BPL and economically poor patients as per the policy of Government including hospital expendables i.e. cotton, bandage, chemicals, reagents, medicines, X-ray films, O.T. expendables etc.

This Institute is a Government aided Institute and the Government is providing Grant-in-Aid as per the agreement on 01.06.1990 in which Government is contributing 50% for the non-recurring expenditure (capital expenditure). Hence, expenditure on purchase of furniture & fixtures, machinery & equipments, 54 seater bus and Ambulance along with construction works of Super Speciality and Administration Block and Hostels is to be taken up during the year 2023-24.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-3141-2210-05-105-83-51
Name of the Scheme	Establishment of the Office of the Director Research & Medical Education, Haryana
Outlay	₹15,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this Directorate is dealing with different issues pertaining to four Government Medical Colleges namely 1) BPS Women Medical College, Khanpur Kalan, Sonapat, 2) SHKM, Government Medical College at Nalhar (Nuh), 3) Kalpana Chawla Medical College, Karnal and 4) Shri Atal Bihari Vajpayee Govt. Medical College, Chhainsa, Faridabad. In addition to this, the Directorate is also dealing with the establishment of Nursing School/ College/ MPHW Male and Para-Medical Colleges in the State and Grant-in-Aid to Pt. B.D. Sharma University of Health Sciences, Rohtak, Pt. Deen Dayal Upadhyaya University of Health Sciences, Kutail (Karnal), Maharaja Agrasen Medical College, Agroha and NOC to the Nursing/ Physiotherapy colleges in the State.

An amount of ₹15,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-3134-2210-05-105-82-51
Name of the Scheme Establishment of BPS Women Medical College, Khanpur Kalan(Sonipat)
Outlay ₹164,00,00,000/-

The Government of Haryana has started new medical colleges, out of which one is BPS Government Medical College for Women, Khanpur Kalan (Sonipat). The main object of the scheme is to provide education to the women and to provide medical facilities in the rural area surrounding the Institute. It was made operational on 1st September, 2011 as a 100 bedded Hospital. Now it is fully operational with 500 bedded capacity. At present, the college is running MBBS course with intake of 120 students per year, MD/MS courses with an intake of 27 students per year and DNB course with an intake of 27 students per year. There is an OPD of approximate 2000-2500 patients per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units is to be made during the year 2023-24.

An amount of ₹164,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-3140-2210-05-105-81-51
Name of the Scheme Establishment of Mewat Medical College at Nalhar
Outlay ₹154,00,00,000/-

The Government of Haryana has started new medical colleges, out of which one is SHKM Government Medical College, Nalhar (Nuh). The main objective of the scheme is to provide education to the MBBS students and to provide medical facilities in the rural area surrounding the Institute. The hospital of SHKM Government Medical College (GMC) was made operational on August, 2012 with 300 bedded facilities. At present, the college is running MBBS course with intake of 120 students per year, MD/MS course with intake of 21 Students and DNB course with intake of 30 students. Now, the hospital is fully operational with 500 bedded facilities. There is an OPD of approximate 1200-1500 patients per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units is to be made during the year.

An amount of ₹154,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-3180-2210-05-105-78-51
Name of the Scheme Establishment of KalpanaChawla Medical College, Karnal (KCGMC)
Outlay ₹154,00,00,000/-

KalpanaChawla Government Medical College, Karnal was established on 01.11.2012 and is now a full fledged running Medical College. The hospital is having 536 bedded capacity and Government has sanctioned 967 posts of different categories, 120 seats of Under Graduate courses (MBBS), 37 seats of Post Graduate courses (DNB and MD/MS) and 4 Super Specialities posts in order to provide better medical facilities to the residents of Haryana and other States. The first batch of MBBS was started in 2017. During COVID-19 pandemic, Haryana Govt. had declared this institute as COVID-19 Hospital for Karnal, Yamuna Nagar, Kurukshetra and Ambala. KCGMCH has provided best treatment to the patients not only to Haryana but for Delhi and UP also. The average of OPD in KCGMC, Karnal is 2500 per day which is increasing day by day and IPD admission is approx. 400 per day with an occupancy rate of 100%. To give the optimum health services to patients and medical education to students, payment for establishment and expenditure on various primary units is to be made during the year.

An amount of ₹154,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-3195-2210-05-105-76-99
Name of the Scheme MukhyaMantriMuftIlazYojana for Medical Education & Research- KalpanaChawlaGovernment Medical College, Karnal
Outlay ₹10,00,00,000/-

and

Code No. 1-1-3195-2210-05-105-76-98
Name of the Scheme MukhyaMantriMuftIlazYojana for Medical Education & Research- SHKMGovernment Medical College, Nalhar, Mewat.
Outlay ₹8,00,00,000/-

and

Code No. 1-1-3195-2210-05-105-76-97
Name of the Scheme MukhyaMantriMuftIlazYojana for Medical Education & Research- Pt. B.D. Sharma University of Health Sciences, Rohtak
Outlay ₹34,20,00,000/-

and

Code No. 1-1-3195-2210-05-105-76-96
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education & Research- BPS Government Medical College for Women Khanpur Kalan, Sonipat.
Outlay ₹15,00,00,000/-

and

Code No. 01-13-2210-05-105-76-95
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education & Research-Government Medical College, Chhainsa (Faridabad)
Outlay ₹3,00,00,000/-

The main objective of the Mukhya Mantri MuftIlaj Yojana scheme is to provide free health care facilities to the BPL and economically poor patients as per the policy of the Government. Under this scheme, treatment is given to the patients having domicile of Haryana and in some special cases for non-residents of Haryana also viz. patients reporting to the emergency or unattended roadside persons and telemedicine services in all Govt. Medical Colleges.

In order to provide free medicines and other facilities under MukhyaMantriMuftIlajYojana to the eligible people, funds are required for the purchase of medicines and consumable items through HMCL/ Rate Contract/Gem & day to day expenditure for running the hospitals.

An amount of ₹10,00,00,000/-, ₹8,00,00,000/-, ₹34,20,00,000/-, ₹15,00,00,000/- and ₹3,00,00,000/- respectively has been kept for above 5 schemes for the year 2023-24.

(8)

Code No. 1-1-0000-2210-05-105-74-51
Name of the Scheme University of Health Sciences, Karnal.
Outlay ₹1,00,000/-

The University of Health Sciences, Kutail at Karnal was setup on 21th September, 2016 and was renamed as PanditDeenDayalUpadhyaya University of Health Sciences, Karnal. The said University is spread over 144 acre in village Kutail, Karnal district. At present, the building of Nursing and Physiotherapy college has almost been completed. The academic session of Nursing and Physiotherapy is running in the campus of KalpanaChawlaGovernment Medical College, Karnal. In the first phase, 78 posts have

been sanctioned for all groups A,B,C and D, out of which, 8 officers/officials of teaching and non-teaching staff under various posts are already working. The process for filling the remaining posts is under process and likely to be filled in future.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-0000-2210-05-105-70-51
Name of the Scheme Establishment of Government Medical College Chhainsa (Faridabad).
Outlay ₹45,00,00,000/-

The Government of Haryana has started new Medical College i.e. Shri Atal Bihari Vajpayee Government Medical College, Chhainsa, Faridabad. The main objective of the scheme is to provide education to the students and to provide medical facilities in the rural area surrounding the institute. The government has sanctioned 991 posts of different categories in order to provide better medical facilities to the residents of Haryana and other States.

The provision of funds have been made for the Salary, DA, Wages, LTC, TA/DA, Medical reimbursement, purchase of medical equipment's, AMC/CMC of various machinery and equipment's alongwith maintenance& purchase of government vehicles,their repairs, insurances, wages of outsourcing policy workers and other manpower engaged specially for Covid-19 and also for the payment of electricity bill etc.

An amount of ₹45,00,00,000/-has been kept for the year 2023-24.

(10)

Code No. 1-1-0000-2210-05-105-71-51
Name of the Scheme Establishment of Nursing School/ College/MPHW Male
Outlay ₹20,00,00,000/-

All ANM/GNM training school alongwith all sanctioned posts has been shifted from Health Department to Medical Education & Research department, Haryana, Panchkula vide U.O. No. 20/5/2018-5HB-III dated 20.06.2018. All expenditure including salary of officers /officials posted in these nursing school is to be paid by the Department of Medical Education and Research. To run the Nursing School/ College/MPHW(Male), the provision of funds have been made during the year 2023-24.

An amount of ₹20,00,00,000/-has been kept for the year 2023-24.

(11)

Code No. 1-1-0000-4210-03-105-98-97
Name of the Scheme Construction of Mewat Medical College at Nalhar-
 Construction of Building (State Contribution)
Outlay ₹20,00,00,000/-

Under this scheme, the provision of funds have been made for construction work of Building, Hostel, Main Gate, Play Ground etc. The installation work of CCTV Systems and the construction work of ETP site is in progress at Mewat Medical College at Nalhar. The long term objectives of the scheme are given as under:-

- i) To declare it as Centre of Excellence for Health Care and Medical Education.
- ii) To upgrade it into Health University in Southern Haryana region.

An amount of ₹20,00,00,000/-has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-4210-03-105-97-98
Name of the Scheme Construction of BPS Women Medical College Khanpur Kalan, Sonipat-Construction of Building (State Contribution)
Outlay ₹1,00,00,000/-

The BPS Govt. Medical College for Women, Khanpur Kalan is the first college in Haryana in medical field meant only for girls. This college consistently contributing towards medical need of local region along with proximate districts and abutting states. The hospital is running with its full capacity of 500 beds with modular operation theatres, cutting edge ICU, trendsetting air conditioned OPD block, facilities of blood bank, central

laboratory, RICU, PICU, NICU, SICU, CT Scan, MRI, Mammography, X-Ray, USG and Fluoroscopy. With greater recognition and responsiveness, the department is also escalating in its commitment for better services to masses of this region.

Under this scheme, a token provision of funds have been made for General Maintenance & Special Repairs etc. of Civil Works/buildings etc.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-4210-03-105-96-51
Name of the Scheme Construction of Kalpana Chawla Government Medical College, Karnal
Outlay ₹1,00,00,000/-

As one of the nation's most distinguished academic health care systems, KCGMC will provide leadership and innovation in seamless health care delivery, education and research. This institute will produce excellent medical professionals with strong academic base and sound technical competence who can effectively serve the community. The 1st phase of project for the construction of KCGMC, Karnal has been completed. The project for second phase having scope of work teaching hospital, sports complex, bio medical waste plant, Boys and Girls hostel and faculty residences etc. has been prepared by Haryana Police Housing Corporation, Panchkula and the construction work is going to be start shortly.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-1-0000-4210-03-105-94-51
Name of the Scheme Construction Work of New Government Medical College at Jind
Outlay ₹200,00,00,000/-

A new Government Medical College at District Jind is being established in the State. The Gram Panchayat, Haibatpur, Jind, has given 24 acre, 03 Kanal, 03 Marla land on long term lease to Medical Education and Research Department for this purpose. The boundary wall has been constructed by PWD (B&R). The work has been awarded to HSRDC- Haryana State Roads and Bridges Development Corporation. The MOA has been signed between the Executing Agency i.e. Haryana State Road & Bridges Development Corporation (HSRDC) and Department of Medical Education & Research, Haryana. The civil works have been awarded to M/S L&T, Chennai and 35% work has been completed.

An amount of ₹200,00,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-0000-4210-03-105-92-99
Name of the Scheme Construction Work of University of Health Science, Karnal- Construction of Building.
Outlay ₹1,00,000/-

The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of Health University. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd., a CPSU of Government of India, on 12.12.2018. The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractor for construction of residential and institutional buildings of the University. The project will be completed in 27 months and the construction work is in progress and 80% has been completed.

The University shall have the facilities of Super Specialty Hospital with 750 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses), alongwith Research Departments like Biotechnology, Experimental Medicine, Advanced Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports

Medicine. The College of Nursing & College of Physiotherapy have been started with an intake of 40 seats at each in the campus of University.

An amount of ₹1,00,000/-has been kept for the year 2023-24.

	(16)
Code No.	1-1-0000-4210-03-105-91-99
Name of the Scheme	Construction Work of B.D. Sharma University of Health Science, Rohtak- Construction of Building.
Outlay	₹18,00,00,000/-

The first and foremost objective of the university is to provide better patient care services to the poor people of the State with ambient conditions. The health university intends to provide a tertiary care referral services at a global level. The funds are required for the payment of various ongoing projects like construction of faculty house, linear complex, community centre, entry gate, accommodation for faculty and Class-III & IV employees, nuclear medicines complex, central library, shopping centre, Hostel block and PWD building etc. and projects like two hostel blocks, new academic block, extension of dental college, boundary wall of campus rooms, seminar rooms etc. are to be started in University of Health Sciences, Rohtakas approved by the Standing Finance Committee.

An amount of ₹18,00,00,000/- has been kept for the year 2023-24.

	(17)
Code No.	1-1-0000-4210-03-105-90-99
Name of the Scheme	Construction Work of Dental College at Nalhar- Construction of Building.
Outlay	₹60,00,00,000/-

The State Government is setting up a Dental College in the existing Shaheed Hasan Khan Mewati Government Medical College, Nalhar to take care of oral health of people of socio-economically backward district Nuh. The Haryana State Road and Bridges Development Corporation (HSRDC) has been appointed as the Executing Agency for the construction of Dental College. A land measuring area 5 acre has been earmarked near the premises of SHKM GMC, Nuh.

An amount of ₹60,00,00,000/-has been kept for the year 2023-24.

	(18)
Code No.	1-1-0000-4210-03-105-89-99
Name of the Scheme	Construction Work of Nursing Training Schools/Colleges in the State - Construction of Building.
Outlay	₹40,00,00,000/-

Six Nursing Colleges in District Faridabad (2), Rewari (1), Kaithal (1), Kurukshetra (1) and Panchkula (1) are to be setup. The land for these 06 Nursing Colleges is free from all encumbrances and have been leased out in the name of the Department. The construction work of these Nursing Colleges has been allotted to HSVP (Haryana ShehriVikasPradhikaran). The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractors for construction of 06 Nursing Colleges and it shall be completed in 22 months. The construction work of these projects is likely to be completed shortly.

An amount of ₹40,00,00,000/-has been kept for the year 2023-24.

	(19)
Code No.	1-1-0000-4210-03-105-88-51
Name of the Scheme	Government Medical College and Hospital in Mahendergarh(at Narnaul)
Outlay	₹150,00,00,000/-

The State Government has approved the proposal for establishment of Government Medical College in Village Koriyawas, District Mahendergarh and 79 acreland on long term lease basis has been leased out in the name of the Department. The

construction work has been awarded to PWD (B&R) Haryana and the detailed project report has been prepared and approved by the Government. The construction work is in progress and almost 89% work has been completed.

An amount of ₹150,00,00,000/-has been kept for the year 2023-24.

(20)

Code No. 1-1-0000-4210-03-105-85-51
Name of the Scheme Establishment of Government Medical College, Chhainsa (Faridabad)
Outlay ₹10,00,00,000/-

Government has purchased a Medical College which was in the name of Gold Field Institute of Medical Science & Research, Faridabad which was renamed as Shri Atal Bihari Vajpayee Government Medical College Chhainsa, District Faridabad. This college is to be started by the Department of Medical Education & Research, Haryana as soon as possible. For this purpose, this medical college has been taken over by State Government and the whole expenditure is to be borne by State Government i.e. repair of building, Modular operation theatres, NICU, PICU, CT scan, MRI etc.

An amount of ₹10,00,00,000/-has been kept for the year 2023-24.

(21)

Code No. 1-1-0000-4210-03-105-82-51
Name of the Scheme Construction of Government Medical College, Yamuna Nagar
Outlay ₹40,00,00,000/-

The State Government is in the process of establishing Shri Guru Teg Bahadur Sahib Government Medical College at village Panjpur, District Yamuna Nagar. For this purpose, an area of land measuring 20 acre, 12 marla on long term basis has been leased out in the name of the Department. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR has been prepared by the Executing Agency and also have been got approved by the government.

An amount of ₹40,00,00,000/-has been kept for the year 2023-24.

(22)

Code No. 1-1-0000-4210-03-105-83-51
Name of the Scheme Construction of Government Medical College, Kaithal
Outlay ₹40,00,00,000/-

The State Government is in the process of establishing Bhagwan Parsuram Medical College at village Sampan Kheri, District Kaithal. For this purpose, an area of land measuring 20 acre, 06 marla on long term basis has been leased out in the name of the Department. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR has been prepared by the Executing Agency and also got approved by the government.

An amount of ₹40,00,00,000/-has been kept for the year 2023-24.

(23)

Code No. 1-1-0000-4210-03-105-84-51
Name of the Scheme Construction of Government Medical College, Sirsa
Outlay ₹5,00,00,000/-

The State Government is in the process of establishing Government Medical College in District Kaithal. For this purpose, an area of land measuring 21 acre, 13 marla on long term basis has been leased out in the name of the Department. The construction work has been awarded to M/s HITES.

An amount of ₹5,00,00,000/-has been kept for the year 2023-24.

(24)

Code No.	1-1-0000-2210-05-105-69-99
Name of the Scheme	Establishment of Government Colleges of Physiotherapy in the State- Saket College of Physiotherapy, Panchkula
Outlay	₹4,55,00,000/-

The State Government has taken over the Saket College of Physiotherapy, Chandimandir (Panchkula), earlier run by Mother Teresa Haryana Saket Council. The Bachelor of Physiotherapy (BPT) course with an intake of 60 seats is already running in the Institute. Under this scheme, the funds are required for the payment of Salary, Dearness Allowance, Stipend to MPT interns and for procurement of Machinery and Equipment etc.

An amount of ₹4,55,00,000/-has been kept for the year2023-24.

(25)

Code No.	1-1-0000-4210-003-105-80-99
Name of the Scheme	Construction of Government Colleges of Physiotherapy in the State- Saket College of Physiotherapy, Panchkula
Outlay	₹2,00,00,000/-

The State Government has taken over the Saket College of Physiotherapy, Chandimandir (Panchkula), earlier run by Mother Teresa Haryana Saket Council. The Bachelor of Physiotherapy (BPT) course with an intake of 60 seats is already running in the Institute. It is proposed that SHKM Govt. Medical College, Nalhar (Nuh) and BPS Govt. Medical College,Khanpur Kalan(Sonipat) will also commence BPT courses. Therefore, the funds are required for the repairs of building, repairs of Machinery and Equipment and other repair works etc.

An amount of ₹2,00,00,000/-has been kept for the year2023-24.

(26)

Code No.	1-1- 0000-6210-03-105-98-51
Name of the Scheme	Loan to Pt. B. D. Sharma University of Health Science, Rohtak
Outlay	₹748,00,00,000/-

Under this scheme, the financial assistance is being provided for Pt. B. D. Sharma University of Health Science, Rohtak for meeting out the establishment expenses.

An amount of ₹748,00,00,000/- has been kept for the year 2023-24.

(27)

Code No.	1-14- 0000-6210-03-105-97-51
Name of the Scheme	Loan to Health Sciences University, Karnal
Outlay	₹108,00,00,000/-

Under this scheme, the financial assistance is being provided to the University of Health Sciences, Karnal. The brief note of the scheme is as under :

1. The University of Health Sciences, Kutail at Karnal was setup on 21th September, 2016 and was renamed as PanditDeenDayalUpadhyaya University of Health Sciences, Karnal. The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of Health University. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd., a CPSU of Government of India, on 12.12.2018. The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractor for construction of residential and institutional buildings of the University. The project will be completed in 27 months and the construction work is in progress and 80% has been completed.
2. The University shall have the facilities of Super Specialty Hospital with 750 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses),

alongwith Research Departments like Biotechnology, Experimental Medicine, Advanced Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine. The College of Nursing & College of Physiotherapy have been started with an intake of 40 seats at each in the campus of University.

3. The academic session of Nursing and Physiotherapy is running in the campus of Kalpana Chawla Government Medical College, Karnal. In the first phase, 78 posts have been sanctioned for all groups A, B, C and D, out of which, 8 officers/officials of teaching and non-teaching staff under various posts are already working. The process for filling the remaining posts is under process and likely to be filled in future.

An amount of ₹108,00,00,000/- has been kept for the year 2023-24.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(28)

Code No.	2-1-0000-4210-03-105-93-51
Name of the Scheme	Construction Works of New Government Medical College at Bhiwani
Outlay	₹200,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Bhiwani under the Centrally Sponsored Scheme of Ministry of Health and Family Welfare (MoHFW), Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR have been prepared by the Executing Agency and also got approved by the government. The project shall be completed in 27 months. The construction work is in progress and 48.5% work has been completed.

An amount of ₹200,00,00,000/-out of which ₹120,00,00,000/-as Centre Share and ₹80,00,00,000/- as State Share has been kept for the year2023-24.

PART-III- CENTRALLY SPONSORED SCHEMES (100%)

(29)

Code No.	3-1-0000-4210-03-105-81-51
Name of the Scheme	Setting up/ Strengthening of Medical Infrastructure under Central Finance Commission
Outlay	₹75,00,00,000/-

15th Finance Commission (FC-XV) was constituted in November, 2017 and it has recommended grants through local governments for specific components of health sector. These grants for health through Local Governments will be spread over the five-year period from FY 2021-22 to FY 2025-26 and these will facilitate strengthening of health system at the grass root level.

Under this scheme following activities are to be implemented during the year 2023-24:-

- i. Critical Care Hospital 50 Bedded Hospital (9).
- ii. District Integrated Public Health Laboratories
- iii. Training of Allied Health Care Workers (28 Facilities)
- iv. Diplomate of National Board (DNB) Courses

An amount of ₹75,00,00,000/- has been kept for the year 2023-24.

**Health Services
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	13,93,93,20,000	...	13,93,93,20,000
2211-Family Welfare	1,00,00,000	...	1,00,00,000
4210-Capital Outlay on Medical and Public Health	3,00,00,00,000	...	3,00,00,00,000
6210-Loans for Medical and Public Health	...	...	...
Total Part-I	16,94,93,20,000	...	16,94,93,20,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	5,69,36,02,000	...	5,69,36,02,000
Central Share	4,65,54,02,000	...	4,65,54,02,000
Total Part-II	10,34,90,04,000	...	10,34,90,04,000
Part-III Centrally Sponsored Scheme (100%)			
2210-Medical and Public Health	5,48,79,35,000	...	5,48,79,35,000
2211-Family Welfare	2,99,21,00,000	...	2,99,21,00,000
4210-Capital Outlay on Medical and Public Health	...	...	...
Total Part-III	8,48,00,35,000	...	8,48,00,35,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	10,14,33,37,000	19,63,29,22,000	...	29,77,62,59,000
2211-Family Welfare	2,99,21,00,000	1,00,00,000	...	3,00,21,00,000
4210-Capital Outlay on Medical and Public Health	...	3,00,00,00,000	...	3,00,00,00,000
6210-Loans for Medical and Public Health	...	...	...	...
Total	13,13,54,37,000	22,64,29,22,000	...	35,77,83,59,000

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3004-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	20000.00	20000.00	20000.00	...
1-1-3091-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
1-1-3090-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	477.20	477.20	477.20	...
1-1-3178-2210-01-110-46-51	Out Sourcing of Support Services	...	42000.00	42000.00	42000.00	...
1-1-0000-2210-01-110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)	...	5000.00	5000.00	5000.00	...
1-1-3196-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	5000.00	5000.00	5000.00	...
1-1-3197-2210-01-110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	2135.00	2135.00	2135.00	...
1-1-0000-2210-01-190-98-51	CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority	...	61200.00	61200.00	61200.00	...
1-2-3136-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	500.00	500.00	500.00	...
1-2-3147-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2700.00	2700.00	2700.00	...
0-0-00 -2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	300.00	300.00	300.00	...
1-1-5501-2210-80-800-96-51	Strengthening of Civil Registration System	...	1.00	1.00	1.00	...
1-1-0000-2211-51-001-98-51	District Family Planning Bureau	...	100.00	100.00	100.00	...
0-0-0000-4210-01-110-99-51	Buildings Renamed as Infrastructure/Administrative Expenses	...	30000.00	30000.00	...	30000.00
Total Part-I(State Schemes)		...	169493.20	169493.20	139493.20	30000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	1500.00	1500.00	1500.00	...
2-1-3146-2210-03-103-84-51	Grant-in-aid under NRHM	39000.00	40500.00	79500.00	79500.00	...

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-2210-06-188-99-51	India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package	0.01	0.01	0.02	0.02	...
2-1-0000-2210-06-188-98-51	Coronavirus disease (COVID-19) Vaccination	0.01	0.01	0.02	0.02	...
2-1-0000-2210-06-188-97-51	PM Ayushman Bharat Health Infrastructure Mission	7554.00	5036.00	12590.00	12590.00	...
2-1-0000-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	9900.00	9900.00	9900.00	...
Total Part-II		46554.02	56936.02	103490.04	103490.04	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	54877.00	...	54877.00	54877.00	...
3-1-3038-2210-06-101-86-51	National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	1.35	...	1.35	1.35	...
3-1-3110-2210-80-800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51-001-99-51	State Family Planning Bureau	645.00	...	645.00	645.00	...
3-1-3201-2211-51-001-98-51	District Family Planning Bureau	1770.00	...	1770.00	1770.00	...
3-1-3235-2211-51-001-97-51	Child Survival Safe Motherhood	870.00	...	870.00	870.00	...
3-1-3203-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	124.00	...	124.00	124.00	...
3-1-3207-2211-51-003-98-51	Training of A.N.Ms	120.00	...	120.00	120.00	...
3-1-3205-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	56.00	...	56.00	56.00	...
3-1-3204-2211-51-003-95-51	MPW Training School (Male), Rohtak	59.00	...	59.00	59.00	...
3-1-3210-2211-51-101-98-51	Sub Centres	21600.00	...	21600.00	21600.00	...
3-1-3212-2211-51-102-99-51	Urban Family Welfare Services	625.00	...	625.00	625.00	...
3-1-3214-2211-51-103-99-51	Immunisation Programme	4000.00	...	4000.00	4000.00	...
3-1-3225-2211-51-200-99-51	Conventional Contraceptives	52.00	...	52.00	52.00	...
Total Part-III		84800.35	...	84800.35	84800.35	...
Grand Total-I,II & III		131354.37	226429.22	357783.59	327783.59	30000.00

HEALTH SERVICES PART-I STATE SCHEMES

	(1)
Code No.	1-1-3004-2210-01-110-96-51
Name of the Scheme	Improvement and Expansion of Hospitals Renamed as Improvement and Expansion of various Health Institutions
Outlay	₹200,00,00,000/-

Under this scheme, the following five activities are merged. The brief description of these activities is as follows :

1. At present 70 Hospitals, 122 CHCs, 11 Urban Health Centres and 11 Poly Clinics, 532 PHCs, 2674 Sub Centres are functioning in the State. These institutions have been established as per the norms of National Health Policy of Government of India. As the health facilities are expanding and in view of COVID-19 there is an increasing need of equipments for providing better Health Services & better management of COVID-19 in all health facilities of the State. There is a certain requirement of medical equipments and hospitals furniture and to upgrade the patient centric Health facilities in terms of Diagnostic, Orthopedics, Radiology, Dental, Maternal Health equipments and power backup i.e. generator to strengthen the General Hospitals, SDH & CHC/PHCs/other Health Institutions.
2. Haryana is in a process of implementation of the in house Biomedical Equipment Maintenance Programme. Therefore, the funds are required for the Repair/AMC/CMC & maintenance related activities which is looked after by the O/o HMSCL and also the funds are kept at disposal of Civil Surgeons for minor /immediate repair to avoid the uninterrupted services to the patients and procurement of new equipments.
3. It is the primary duty of State Health Department to ensure adequate supply of essential life saving medicines /consumable to all the outdoor & indoor patients free of charges. The funds are required for purchasing of Medicines, linen, Ex-Ray Films, Bandages, Anti Sera, Gloves, Dental Material, Suture material etc.
4. Bio Medical Waste (Management & Handling) Rules have been notified in July 1998 and amended on 28.03.2016 with the objective of stopping indiscriminate disposal of Bio Medical Waste and to ensure that the waste is handled without any adverse effect on the human beings. If hazardous Bio Medical Waste is not disposed off properly, it may lead to spreading infection, causing serious health problems by the hospitals. The funds are required for the implementation of this scheme as per guidelines and in public interest at large.
5. The hospital services like Operation Theatre, Labour Room, X-ray, ECG Machine, Lab-Services etc. are fully dependent on the uninterrupted power supply and water supply. Hence, it is proposed to provide Independent Feeder Line in District Hospitals/Sub-Divisional Hospitals/CHCs/PHCs to ensure un-interrupted Power Supply and to augment the water storage capacity, by installation of more water storage tanks of adequate capacity, at the ground level and providing a booster to lift the water to the over head water storage tanks .

An amount of ₹200,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-3091-2210-01-110-65-51
 Name of the Scheme Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana
 Outlay ₹80,00,000/-

The sex ratio (females against 1000 males) of Haryana has declined from 870 in the year 1981 to 865 in the year 1991 and to 861 in the year 2001 which is a point of major concern. Presently, the sex ratio has improved. In order to stabilize population of the State and to check the declining trend in the sex ratio, apart from already existing spacing and permanent methods, some innovative scheme is felt to be introduced in the State which can sensitize the community towards the need of adopting one child norm and spacing of children. It is important to promote these ideas especially among the newly weds. A monthly incentive as per the rates given below up to 20 years from the date of adoption of terminal method of Family Planning by either of the partners is given under the scheme. Stage of adoption Incentive amount per month is given as under:-

Sr. No.	Stage of adoption	Incentive amount per month
1.	At the birth of first girl child	₹500/-
2.	At the birth of first male child	₹200/-
3.	At the birth of second girl child	₹200/-

This scheme relates to Small Family Norms. None of the partners constituting the couple should be an Income Tax Payee. Couples within the age group upto 45 years for Male and 40 years for female are covered under the scheme irrespective of their date of marriage. The benefit will be available after terminal method is adopted or before the youngest child attains the age of 5 years.

An amount of ₹80,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-3090-2210-01-110-64-51
 Name of the Scheme Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to Various Health Institutions
 Outlay ₹4,77,20,000/-

As per orders of Hon'ble Supreme Court, to streamline the blood transfusion services, Haryana State Blood Transfusion Council was registered on 12.07.1996. It is funded by Government of India and State Government. With the launch of National Aids Control Programme-III w.e.f. July, 2007 an impetus on voluntary blood donation has increased and in order to achieve this, the grant is to be given as per norms fixed by Gol on number of voluntary blood donation camps, to be organized by the State @ ₹6,000/- per voluntary blood donation camp. Blood saves life, Need for blood and its components is increasing due to rise in number of accidents, surgeries, dengue outbreak and other emergencies. Regular and timely availability of blood for patients is absolutely essential for good quality health care delivery. The following components are included under this scheme:-

a) The HIV/AIDS Bill 2014 safe guards the rights of people affected and infected by HIV. The provision of the Act address HIV related discrimination, strengthening the existing program by bringing legal accountability and a formal mechanism for inquiring into complaints and redressing through appointment of an Ombudsman. Also, the Act provides for appointment of Ombudsman at State Level for redressing grievances related to discrimination against people living with and affected by HIV and AIDS. 6 Ombudsmen are to be appointed at each division of the State. This requires a provision of budget for infrastructure, staff, equipments and salaries of six ombudsmen and Incentive to AIDS Patients.

b) Grant-in-Aid to New Saket Hospital, Panchkula:-The Mother Teresa Haryana Saket Council is provided grant-in-aid for running of Saket Hospital, Panchkula, such as making payment of salaries, allowances & arrears, cost of medicines, equipments, operation theatre expenses, X-ray films and others expenditure like maintenance of ambulance, electricity, water bills etc. This hospital was established on 26th January, 1957 with the objective to provide a package of integrated services to persons having Orthopedic

disease & disabilities. It is the only Institute in the Northern India with an integrated approach to the needs and problems of Orthopedically Challenged , provide curative and rehabilitative services. The council is registered body under societies Registration Act 1860 and it is a non profit making organization running various activities for the welfare, treatment, rehabilitation, education of Physically Challenged persons.

c) Grant-in-Aid for Keratoplasty:-The scheme aims to tackle corneal blindness, presently ₹7500/- per case for Keratoplasty (Corneal Transplantation) from NHM funds (approved by Govt. of India) and ₹7500/- from state budget is given to NGOs and Pvt. Practitioners registered under NPCB & VI . This scheme is available to residents of Haryana only.

An amount of ₹4,77,20,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-3178-2210-01-110-46-51
Name of the Scheme	Outsourcing of Support Services
Outlay	₹420,00,00,000/-

Government has spent a large amount of funds on the construction and up-gradation of various health institutions of the State in all the districts. It is essential to lay special emphasis on the upkeep/maintenance of Health Institutions. With the advancement in the medical technologies/availability of modern medical gadgets, the medical facility is growing fast and in order to come up to the aspirations of Public, customer friendly atmosphere needs to be created. State Government is committed to provide basic health facility at the minimum cost and reduce the out of pocket expenses of patients and attract public at large to Government Health Institutions for treatment. It is essential to lay special emphasis on the upkeep/ maintenance of Government health institutions so that the cleanliness and sanitation is maintained, hygienic conditions prevail, good ambience of landscapes, adequate maintenance services, uninterrupted supply of quality sterile articles through Central Sterile Supply Department (CSSD), uninterrupted supply of medical gases through gas manifold services, fire safety services etc. are ensured; the services of Cleaning & Sanitation, Housekeeping, Security, Electrician, Carpenter, Plumber, Landscaping etc. are outsourced under CS Policy. A total of 13 Services have been identified to be covered under this scheme. This scheme has been successfully implemented in all the health institutions up to the level of CHCs and it has been recently extended to all PHCs of the state i.e. about 350 PHCs.

An amount of ₹420,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-3196-2210-01-110-38-51
Name of the Scheme	Mukhyamantri Muft Ilaj Yojana
Outlay	₹50,00,00,000/-

Under Mukyamantri Muft Ilaj Yojana, the following 6 type of services are being provided completely free to the general patients coming to the various health institutions of the State.

1. Surgeries– Nearly 225 types of surgeries are available free of cost for the residents of Haryana.
2. Basic Laboratory Investigations – Nearly 69 investigations are available free of cost in all the Civil Hospitals, SDH, CHC/PHC and Urban Dispensaries . Certain investigations of higher level like hormonal assay (T3, T4, TSH, LH, LDH, FSH, CPK, CPK MB, Prolactin etc), CT, MRI, Holter, EEG, Echocardiogram, Bone Density, mammography is being provided free of cost for the following patients:
 - a) BPL card holders of Haryana.
 - b) Residents of notified urban slums of Haryana.
 - c) Receiving handicap allowance from Haryana Government
 - d) Not belong to any free category.
 - e) Belonging to S.C. categories of Haryana.
 - f) Those belonging to Economically Weaker Sections of Haryana (as per the Haryana Government reservation policy).
 - g) Unattended victims of road side accidents

- h) Haryana Government employees, pensioners and dependents.
3. X-Ray, ECG and Ultra Sonogram- free for all patients (wherever available in the Government Health Institutions).
 4. Indoor Services are free for all patients (residents as well as non residents of Haryana).
 5. Free outdoor services to all the patients coming to health institutions.
 6. Dental treatment – 23 dental procedures are being provided free for all.
- An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-0000-2210-01-110-38-99
Name of the Scheme Mukhyamantri Muft Ilaj Yojana Under Public Private Partnership (PPP)
Outlay ₹50,00,00,000/-

Under Mukhyamantri Muft Ilaj Yojana, funds are required to upgrade and strengthen the existing govt. health facilities for poor & needy population of Haryana by providing various medical services like Cath Lab, CT/MRI, dialysis, is running in the state, under PPP mode. The objective is to establish CT Scan facility, MRI facility, Cath Lab facility, Dialysis & Ultrasound facilities at all Districts, Sub Divisional Hospitals and Community Health Centres. The current status is as below :

PPP Service	Districts	Functional Centres
Cath Lab	4	4
MRI	5	5
CT	17	18
Dialysis	20	21

The CT/MRI & Dialysis services are provided free of cost to the following categories:-

- a) BPL and Urban Slum Patients of Haryana
 - b) Patients receiving Handicap Allowance from Haryana Govt.
 - c) Poor patients who do not belong to any free categories
 - d) Patients belonging to SC Categories of Haryana
 - e) Patient belonging to economically weaker section of Haryana as per Haryana Government Reservation Policy
 - f) Unattended victims of Road Side Accident
 - g) Haryana Government employees pensioners & dependent
 - h) People living with HIV
- Further, the Cath Lab services are provided free of cost to following categories are:
- a) BPL Patients of Haryana
 - b) Patients belonging to SC Categories of Haryana
 - c) Haryana Government employees pensioners & dependent
 - d) People living with HIV (PLHIV)S.

Under this scheme, the funds are required for services running under PPP as there is an expansion of services and also increase in the number of patients approaching the PPP health care centres.

An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-3197-2210-01-110-37-51
Name of the Scheme Haryana State Health Resources Centre for Quality Improvement of Health Institutions & HMIS
Outlay ₹21,35,00,000/-

Government of Haryana has taken an initiative to improve quality of services at various Government health institutions. Improvement in quality of care at Government health facilities are leading to better clinical outcomes, better access, better patient communication and reduction in patient waiting times and better infection control practices in Haryana. National Quality Assurance Standards (NQAS) developed by

Ministry of Health & Family Welfare Government of India are being implemented in Public Health facilities in Haryana. Kayakalp Award based program under the “Swachh Bharat Abhiyan” was completed for 1281 facilities selected across 22 districts including 23 DCHs, 46 CHs, 117 CHCs, 413 PHCs and 683 HWCs-SC facilities during FY 2022-23 and these numbers may increase as per the commencement of any new Public Health facilities by the Health Department Haryana. For provision of better health care services and aligning with National Guidelines, funds are required annually for activities like infection control practices in wards, O.Ts. ICUs etc., biomedical waste management, disaster management, and fire safety and for patient rights component including ‘Sukoon Centres’ for sexual and gender based violence. Funds are also utilized for capacity building sessions/TOTs for both at the state and district level, review meetings at HSHRC, felicitation ceremonies, office expenses etc. Budget is also required for development of disabled friendly hospital buildings, handicapped toilets, handrails and signage and other essential items.

Besides quality improvement, all Hospitals and other health institutions have to implement a state of art ICT enabled Hospital Management & Information System (HMIS) in order to improve health services and bring administrative efficiency in the entire healthcare system. The e-Upchaar project has been implemented across 56 health care facilities of Haryana including 3 Govt. Medical Colleges and 22 district Civil Hospitals. Two Dashboards have been developed (Central & KPI dashboard) to review & monitoring the performance of the healthcare facilities and to aid in the quality improvement process. The project is currently in Operations & Maintenance phase. The budget is required for payment of O&M phase ,Data Centre, MPLS connectivity. Moblie App and other office expenses. Therefore, in nutshell, the funds are required to implement hospital management & information system and quality improvement.

An amount of ₹21,35,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-2-3136-2210-03-789-99-51
Name of the Scheme	Janani Suraksha Yojana for Scheduled Castes
Outlay	₹5,00,00,000/-

Janani Suraksha Yojana is a scheme of providing additional cash incentive to SC/ST beneficiaries per institutional delivery for promoting ante-natal care, institutional care during delivery and immediate post-partum period. The total expected population of Haryana in 2022 is 2.90 crore. The projected population of SC for 2022 is 5783631. Additional cash incentive @ ₹1500/- per SC beneficiary of JSY scheme is to be given in addition to the Centrally Sponsored JSY to around 33,334 beneficiaries. Financial assistance of ₹1500/- is given to each pregnant woman belonging to SC family for delivery in the health institution. This assistance is given in three installments i.e., 1st installment of ₹500/- on registration of pregnancy case, 2nd installment of ₹500/- on getting check-up done in 3rd trimester and ₹500/- on the day of delivery or maximum within 5 working days after delivery. Even for a pregnant SC woman coming directly for delivery to the institution without any prior antenatal check up, full payment of ₹1500/- is made.

An amount of ₹5,00,00,000/- has been kept for the year 2023-24.

(9)

Code No.	1-2-3147-2210-03-789-97-51
Name of the Scheme	Purchase of Medicines for SC Patients in Hospitals.
Outlay	₹27,00,00,000/-

To provide basic health facilities to the SC patients of the State, it is the primary duty of the State Health Department to ensure adequate supply of essential life saving medicines, consumables etc to all the outdoor/indoor patients free of cost. Although population of the State has increased substantially over the years and the prices of medicines have also increased many folds. Therefore, sufficient funds are required to provide various health facilities to the SC Patients.

An amount of ₹27,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-1-5501-2210-80-800-96-51
Name of the Scheme Strengthening of Civil Registration System
Outlay ₹1,00,000/-

Birth and death registration in Haryana State is governed under Registration of Births and Deaths Act, 1969 and Haryana Registration of Births and Deaths Rules, 2002. Besides issuing birth and death certificates, the data generated through the system provides health and demographic indicators. Registration in Haryana has improved a lot in last few years and 99.0% births and 95.3% deaths are being registered as per latest reports. It is the need of the day to strengthen the registration system in the State in order to make it public centric. To improve upon the present system following activities are required to be initiated:-

- a) Archival of old registration record/ Scanning of old record
- b) Digitization of old as well as current records
- c) Material & equipment, maintenance, trainings, field visits etc
- d) Provision of Manpower.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-3151-4210-01-110-99-51
Name of the Scheme Buildings Renamed as Infrastructure/ Administrative Expenses
Outlay ₹300,00,00,000/-

For Effective and efficient running of health institutions and for giving timely medical services to ailing persons, proper buildings of health institutions along with providing residential facilities in the key and essential areas. Health Department Haryana has drawn up a gigantic scheme for construction of buildings of health institutions both for rural and urban areas. Hon'ble CM has also made many announcements for opening up of new health institutions in the State.

Under this scheme, major projects which are proposed to be taken up in the FY 2023-24 are 200 Bedded Civil Hospital at Nuh, 400 Bedded Civil Hospital at Gurugram, 200 Bedded Civil Hospitals at Fatehabad, 200 Bedded Block Civil Hospital at Karnal, 100 Bedded Civil Hospital at Kurukshetra (Phase II), Setting up ICUs, Re-construction of dilapidated & condemned buildings of SHCs, CHCs & Hospitals.

An amount of ₹300,00,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-2210-80-199-98-99
Name of the Scheme National Health Mission- Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthaya Abhiyaan
Outlay ₹3,00,00,000/-

Indira Bal Swasthya Yojana (IBSY) was launched on 26th January, 2010 Under the programme, children in Government schools and Anganwadi up to age of 18 years are being covered for Diseases, Deficiency and Disability and Disability (3Ds). In February 2013, MoH&FW, Govt. of India expanded the scope of the existing school health Programmes by launching Rashtriya Bal Swasthya Karyakram (RBSK), a Child Health Screening and Early Intervention Services Programme to provide comprehensive care to all the children. RBSK gave a prospect to Health department for strengthening the existing programme with more resources. Haryana became the second state to launch this programme in the country. The objective of the program is to improve the overall quality of life of children through early detection and management of 4Ds:-

- Defects at Death
- Diseases
- Deficiencies

- Development Delay including disability
The program includes two major components:-
- 1. Screening for birth defects of newborn babies delivering at public health facilities by existing health functionaries, community based newborn screening at home through ASHAs for newborn till 6 weeks of age during home visit, for children of 6 weeks to 6 years in Anganwadi and 6 to 18 years in Govt. & Govt. aided school by dedicated Mobile health team with AYUSH doctors, one Pharmacist & one ANM.
- 2. Referral is done at District Early Intervention Centre (DEIC) at distt. level and other Govt. health facilities depending on the condition of the child. Financial aid is given to the children requiring territory level care at approved tertiary level centres. Also, free of cost treatment is given to the children referred to the govt. health facilities in Haryana
- 3. Disability camp are organized for children with disability in convergence with Asrv Shiksha Abhiyan and Rashtrya Madhyamik Shisha Abhiyaan.
An amount of ₹3,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-2210-01-190-98-51
Name of the Scheme CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority
Outlay ₹612,00,00,000/-

The Hon'ble Chief Minister, Haryana has launched the Comprehensive Health Insurance of Antyodaya Units (CHIRAYU) Scheme on 21/11/2022 for the extension of Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) benefits to the families having annual income less than or equal to ₹1.80 lakhs. Under the scheme, a medical treatment cover of ₹ 5 lakhs per family per annum for Secondary and Tertiary Health Care Hospitalization will be provided to approx. 29 lakh Antyodaya families.

A total of 2200 surgical & Medical procedures are available for CHIRAYU beneficiaries in 728 Public & Private empanelled hospitals across the State. A total of 49,03,352 nos. of Ayushman CHIRAYU Cards have been generated and 19,546 nos. of claims amounting to ₹ 36.53 Crore have been raised by the entitled beneficiaries till 10-02-2023.

An amount of ₹612,00,00,000/- has been kept for the year 2023-24.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(14)

Code No. 2-1-0000-2210-01-110-43-51
Name of the Scheme Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly) (60:40)
Outlay ₹15,00,00,000/-

Under this scheme, it is envisaged for setting up Positive Emission Tomography(PET) scan & Single Photon Emission Computed Tomography (SPECT) facility in Atal Cancer Care Centre/Tertiary Cancer Care Centre(ACCC/TCCC) at Civil Hospital, Ambala Cantt. An ACCC has been established at CH Ambala Cantt, which was inaugurated on 09.05.2022 to strengthen the diagnostic, treatment, knowing prognosis etc. The department also considers to set up PET& SPECT facility in CH Ambala Cantt.

The provision of funds is required for setting of above said facilities, scope of work is being worked out and after the approval of detailed Project Report, work will be allocated to the implementing agency and funds will be transferred to the agency through Civil Surgeon Ambala.

An amount of ₹15,00,00,000/- has been kept as State Share for the year 2023-24.

(15)

Code No.	2-1-3146-2210-03-103-84-51
Name of the Scheme	Grant-in-Aid under NRHM
Outlay	₹795,00,00,000/-

National Health Mission is a programme of Government of India, Ministry of Health and Family Welfare having emphasis upon improvement in various health determinants with the main objective of reducing IMR, MMR & TFR and to provide affordable health facilities to general public.

For reducing MMR, steps are being taken for early detection of complication during Pregnancy by antenatal check up, registration of pregnancy in the first trimester, quality checkup, identification of high risk cases and their timely referral to higher facilities, providing iron & Folic Acid to prevent anemia, providing cash incentive under the scheme of Janani Suraksha Yojna, introduction of Mother & Child Tracking Software for tracking mothers ante & post natal cases & child immunization and the introduction of maternal & Infant death audit & best village awards scheme for improvement in sex ratio & creation of adequate infrastructure for providing efficient services in the State. As per recommendations of WHO and UNICEF for child health care like establishment of facility based new born care unit (SNCUs, NBSUs, NBCCs) & home based neonatal care treatment of children and the protocol of integrated management of neonatal & childhood illness, various steps for routine immunization & improvement in skill & knowledge of Health workers by regular appraisal of programmes in district has been taken to reduce IMR.

NHM is also giving financial support to other disease control programme i.e RNTCP, NBCB, IDSP, NLEP & NVBDCP and are also covered under the overall umbrella of NHM.

An amount of ₹795,00,00,000/- which includes ₹405,00,00,000/- as State Share and ₹390,00,00,000/- as Centre Share has been kept for the year 2023-24.

(16)

Code No.	2-1-0000-2210-80-199-99-51
Name of the Scheme	Ayushman Bharat Haryana Health Protection Mission
Outlay	₹99,00,00,000/-

Hon'ble Finance Minister of India in his budget speech on 1st February, 2018, announced to launch a flagship National Health Protection Scheme (NHPS) to cover approximately 10 crore poor and vulnerable families providing coverage up to ₹5.00 lakh per family per annum for secondary and tertiary care hospitalization. Government of India has conceptualized Ayushman Bharat National Health Protection Authority (AB-NHPA).

The AB-NHPA has subsumed extant RSBY and will be implemented in alliance with other State health insurance schemes. AB-NHPA, with its coverage of more than 50 crore lives, is the most ambitious scheme of its kind in the world. It seeks to cover nearly 1,350 procedures through a country wide network of empanelled hospitals in a cashless and paperless manner. Aided by a robust IT system, it intends to provide seamless portability of benefits to beneficiaries from one State to another, across the Country. An MOU was signed by the Government of Haryana with National Health Agency of Ministry of Health & Family Welfare, Government of India to implement the Ayushman Bharat Scheme in the State.

Salient features of the Ayushman Bharat Scheme are as under:

- 1) Cashless and paperless access to services for the beneficiaries at the point of services in any (both public and private) empanelled hospitals across India.
- 2) The benefit coverage of AB-NHPA covering 15.51 lakh families (identified through SECC database).
- 3) The scheme is on entitlement basis. Every family figuring in defined Socio-Economic Caste Census 2011 database is entitled to claim benefits under the scheme. The beneficiaries are being encouraged to bring Aadhaar for the purpose of identification. However, no person will be denied benefits under the scheme in the absence of Aadhaar.
- 4) Implementation Arrangement – Implementation is being done on Assurance Model with internal team of medical officers.

5) A well-defined Complaint and Public Grievance Redressal Mechanism actively utilizing electronic, mobile platform, internet as well as social media, has been put in place through which complaints/grievance will be registered, acknowledged, escalated for relevant action, resolved and monitored.

6) While ensuring user convenience, AB-NHPA would create robust safeguards to prevent misuse/fraud/abuse by providers and users. Pre-Authorization will be made mandatory for all tertiary care and selected secondary care packages.

An amount of ₹99,00,00,000/- has been kept as State Share for the year 2023-24.

(17)

Code No. 2-1-0000-2210-06-188-98-51
Name of the Scheme Coronavirus disease (COVID-19) Vaccination
Outlay ₹2,000/-

Under this scheme, a total number of 4.11 crore doses of COVID-19 vaccines have been administered since launch of Covid Vaccination programme in the State on 16.01.2021. 2.28 crore beneficiaries have given 1st dose and 1.80 crore have given 2nd dose of Covid vaccination. 2.4 lakhs precaution doses have also been administered to the beneficiaries.

The funds are required for the operational cost for COVID-19 vaccination which includes enumeration & micro planning, logistics required for session nplanning, cold chain and vaccine distribution, IEC activities, monitoring, AEFI management and other miscellaneous activities.

An amount of ₹2,000/- which includes ₹1,000/- as State Share and ₹1,000/- as Centre Share has been kept for the year 2023-24.

(18)

Code No. 2-1-0000-2210-06-188-99-51
Name of the Scheme India Coronavirus Disease (COVID-19) Emergency Response and Health Systems Preparedness Package
Outlay ₹2,000/-

To strengthen health system and managing COVID-19, MOH&FW, GOI is supporting the States/UTs through targeted approaches and handholding including sufficient stock of vaccines, ventilators, treatment facilities, procurement of essential supplies etc.

Under this scheme, important activities like setting up of RT-PCR Labs and procurement of RT-PCR Test Kits and Rapid Antigen Test Kits, procurement of equipments for Molecular Tests, Reagent/ Diagnostic Kits etc., procurement of essential Drugs i.e. PPE Kits, N95/ Triple Layer Mask, Gloves, Alcohol Rub etc., mobility support (Ambulances for COVID-19 positive patients), human resources for management of COVID-19, Tele-consultation will be done in each district of the State. Also, IEC/BBC will include COVID-19 Health Helpline, Printing, SOPs, Protocols, Posters etc. and Liquid Medical Oxygen Storage Tanks along with Medical Gas Pipeline System (MGPS) will be provided.

An amount of ₹2,000/- which includes ₹1,000/- as State Share and ₹1,000/- as Centre Share has been kept for the year 2023-24.

(19)

Code No. 3-1-3038-2210-06-188-97-51
Name of the Scheme PM Ayushman Bharat Health Infrastructure Mission
Outlay ₹125,90,00,000/-

PM Ayushmaan Bharat Health Infrastructure mission(PM-ABHIM) was launched in India on 25 October 2021. The scheme provide a much needed infusion of funds to develop the infrastructure for strengthening of State Health system & meeting future pandemic needs. NHM ,Haryana had entered into a MoU with MoH&FW, Gol on 23 February 2022 for next Five years i.e. 2021-22 to 2025-26.

The objective of this scheme is to strengthen grass root Public Health Institution to deliver Universal Comprehensive Primary Health Care, including surveillance, activity community engagement & improved risk communication, health education, prevention & to strengthen public health institutions & public health governance capacity, to meet challenges post by current & future pandemic/academic with capacity of comprehensive diagnostic & treatment for cortical care services.

Expansion & building of an IT enabled disease surveillance system by developing a network of surveillance Laboratories at block, district, regional & National level, point of entry & in metropolitan area ,for effectively detecting, investigating, preventing & combating public health emergency & diseases outbreaks and to support research on COVID-19 and other infectious diseases, including biomedical research to generate evidence to inform short- term & medium-term response to COVID-19 like pandemics and to develop core capacity to deliver the One Health Approach to prevent, detect and response to infectious disease outbreaks in animals & humans.

An amount of ₹125,90,00,000/- which includes ₹50,36,00,000/- as State Share and ₹75,54,00,000/- as Centre Share has been kept for the year 2023-24.

PART-III- CENTRALLY SPONSORED SCHEMES (100%)

(20)

Code No.	3-1-3038-2210-06-101-86-51
Name of the Scheme	National Goitre Control Programme Renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission
Outlay	₹1,35,000/-

Iodine is one of the essential micronutrient for human growth and development. Iodine in food leads to physical and mental disorders in children and adults. Daily requirement of Iodine is 150 microgram per day and our daily need is not fulfilled by natural resources. Realising the magnitude of problem, Government of India launched a 100% centrally assisted National Goitre Control Programme which was renamed as National Iodine Deficiency Disorders Control Programme. IDD Laboratory has been set up at State Public Health laboratory, Karnal to undertake analysis of urine samples for urinary iodine excretion and iodine content in salt samples using titration method. Under this scheme, the provision of funds is required for the payment of salary of one laboratory Technician and one Laboratory Assistant.

An amount of ₹1,35,000/- has been kept for the year 2023-24.

(21)

Code No.	3-1-3110-2210-80-800-97-51
Name of the Scheme	Strengthening of office of the Chief Registrar of Births and Deaths
Outlay	₹1,00,000/-

This is 100% Centrally Sponsored Scheme. It is a salary scheme for one post of Nosologist at State Headquarters. Registration and reporting of births and deaths has been kept compulsory under the RBD Act, 1969 and one of the objectives of this Act is to collect the cause of death from the Medical Practitioners who attended the deceased and classify the cause of death as per the direction of International Classification of Disease. For this purpose, the Government of India provides 100% Central Assistance, for first five years for one post of Nosologist in the office of Chief Registrar, Births and Deaths.

No reimbursement is being received from Government of India because of controversy in the appointment on the post of Nosologist. Accordingly, the State government has terminated the services of Nosologist.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

	(22)
Code No.	3-1-0000-2210-01-110-70-51
Name of the Scheme	Up-gradation of Standards of Administration Central Finance Commission
Outlay	₹548,77,00,000/-
<p>15th Finance Commission (FC-XV) was constituted in November, 2017 and recommended grants through local governments for specific components of health sector. These grants will be spread over the five-year period from FY 2021-22 to FY 2025-26 and facilitate in strengthening of health system at the grass root level.</p> <p>Under this scheme following activities are to be implemented during the year 2023-24:-</p> <ol style="list-style-type: none"> Critical Care Hospital 50 Bedded Hospital (9). District Integrated Public Health Laboratories Training of Allied Health Care Workers (28 Facilities) Diplomate of National Board (DNB) Courses <p>An amount of ₹548,77,00,000/- has been kept for the year 2023-24.</p>	

FAMILY WELFARE PART-I STATE SCHEMES

(23)

Code No. 1-1-0000-2211-51-001-98-51
Name of the scheme District Family Planning Bureau.
Outlay ₹1,00,00,000/-

The main function of the scheme is to implement the family welfare programmes in the State. The funds are required for the salary of the staff working under all the Family Welfare Programmes. The important schemes of the Family Welfare Programmes are monitored by the district officers/officials at district level.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

Part III Centrally Sponsored Schemes (100%)

(24)

Code No. 3-1-3202-2211-51-001-99-51
Name of the Scheme State Family Planning Bureau.
Outlay ₹6,45,00,000/-

The main function of the scheme is to manage the staff appointed for family welfare purpose and to implement the framed policies of India. The expenditure on family welfare is 100 % reimbursed by Govt. of India being a National Programme. The State Officers/Officials ensure that all schemes under Family Welfare Programme including the Enhanced compensation scheme of sterilization, PPIUCD compensation scheme, the Family Planning Indemnity scheme, IEC activities, implementation of FP-LMIS software are implemented in the State. The aim is to attain the SDG indicators of Family Planning including the unmet need, use of modern contraceptive methods.

An amount of ₹6,45,00,000/- has been kept for the year 2023-24.

(25)

Code No. 3-1-3201-2211-51-001-98-51
Name of the scheme District Family Planning Bureau.
Outlay ₹17,70,00,000/-

The main function of the scheme is controlling/implementation of the family welfare scheme in the State. Under this Scheme budget is required for the salary of the staff working under all the Family Welfare Programmes.

An amount of ₹17,70,00,000/- has been kept for the year 2023-24.

(26)

Code No. 3-1-3235-2211-51-001-97-51
Name of the Scheme Child Survival and Safe Motherhood.
Outlay ₹8,70,00,000/-

The main function of this scheme is to implement the immunization programme under Family Welfare scheme in the State framed policies of Government of India. The General objective of this programme is to reduce the maternal mortality, infant mortality and child mortality by improvement and expansion of maternal child health (MCH) Services at village, Sub-Centre, PHC and CHCs level.

An amount of ₹8,70,00,000/- has been kept for the year 2023-24.

(27)

Code No. 3-1-3203-2211-51-003-99-51
Name of the Scheme Regional Family Planning Training Center Rohtak.
Outlay ₹1,24,00,000/-

The purpose of the scheme is to train various category of staff for implementation of Family Welfare programmes including MPHWS (Male), ANMs which are now officially called Multipurpose Workers (MPWs). The MPWs have a broad set of responsibilities, including the support of AWWs and ASHA workers training, to manage birth complications and refer women with complications to higher levels of care and insertion of intrauterine devices. Also, the training is imparted for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries and first aid services in emergencies and disasters.

An amount of ₹1,24,00,000/- has been kept for the year 2023-24.

(28)

Code No. 3-1-3207-2211-51-003-98-51
Name of the Scheme Training of ANMs.
Outlay ₹1,20,00,000/-

Under this scheme, 8 training Centres/Schools are functioning for imparting training to MPHWS(F). The training will help to increase knowledge and hand holding of staff. The ANMs are trained to look after multiple programmes in the field including Maternal Health Programme, Immunization, Family Planning, preventive Health Care including surveillance of cases of the Diarrhoea, Fever etc, promotion of School Health including nutrition, prevention of Malaria and Tuberculosis etc. The Family Planning activities include motivation of eligible couples for adopting various Family Planning methods and providing follow up services for acceptors of sterilization and spacing methods alongwith assisting the ASHA's in distribution of contraceptives to eligible couples. The training of ANMs will help in achievement of Family Planning SDG goals.

An amount of ₹1,20,00,000/- has been kept for the year 2023-24.

(29)

Code No. 3-1-3205-2211-51-003-96-51
Name of the Scheme Promotional Training School for MPW (Female) Bhiwani.
Outlay ₹56,00,000/-

Under this scheme, one training center/ School is functional in the State, for imparting training to Lady Health Visitors (LHVs).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, Health and Nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹56,00,000/- has been kept for the year 2023-24.

(30)

Code No. 3-1-3204-2211-51-003-95-51
Name of the Scheme MPW Training School (Male), Rohtak
Outlay ₹59,00,000/-

Under this scheme, one training center/ School is functional in the State for imparting training to MPHWS(M).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some ANMs obtain additional training to manage birth complications and refer women with complications to higher levels of care, while some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first-aid in emergencies and disasters.

An amount of ₹59,00,000/- has been kept for the year 2023-24.

(31)

Code No.	3-1-3210-2211-51-101-98-51
Name of the Scheme	Sub-Centres
Outlay	₹216,00,00,000/-

Under this scheme, 2388 sub-centres are functional and providing family welfare services to the masses in the rural areas of the State. One MPHWF is posted in each sub-centre to serve the masses in the rural areas. These sub-centres perform the following functions.

- Providing basic medical services for the community as every Sub-Centre is equipped with medical kits containing common medicines for minor ailment.
- Providing maternal and child health services like Immunization, health education etc.
- Providing family planning and welfare services like contraception, maintaining eligible couples registered,
- Providing nutrition services,
- Providing diarrhea control services.

An amount of ₹216,00,00,000/- has been kept for the year 2023-24.

(32)

Code No.	3-1-3212-2211-51-102-99-51
Name of the Scheme	Urban Family Welfare Services
Outlay	₹6,25,00,000/-

National Urban Health Mission (NUHM) was approved on May 1, 2013 as a sub-mission of the National Health Mission (NHM) to strengthen the primary health care system in cities & towns. It was launched in Haryana in June, 2013. There are sixteen health posts & four urban centres being functional in the State at Faridabad, Sohna, Kalanaur and Hodal. The Urban Family Welfare Centres are utilized for delivering Family Welfare services to eligible couples and a number of activities including Maternal Child Health Care, immunization, T.B/HIV awareness, distribution of contraceptives, Copper-T insertion, counseling married couples and motivation to adopt methods of contraception.

An amount of ₹6,25,00,000/- has been kept for the year 2023-24.

(33)

Code No.	3-1-3214-2211-51-103-99-51
Name of the Scheme	Immunisation Programme
Outlay	₹40,00,00,000/-

- Under this scheme, the immunization services are provided against 12 vaccine preventable diseases (VPDs) and these vaccines play a vital role in consistent decline in Infant Mortality Rate (IMR) and Under 5 Mortality Rate (U5MR).
- Around 2.5 lakh immunization sessions are planned and more than 681 cold chain points across Haryana are engaged in storage and distribution of vaccines.

An amount of ₹40,00,00,000/- has been kept for the year 2023-24.

(34)

Code No.	3-1-3225-2211-51-200-99-51
Name of the Scheme	Conventional Contraceptives
Outlay	₹52,00,000/-

Free supply of Conventional contraceptives are received from GOI and distributed in all districts of Haryana State. With the implementation of FP-LMIS software, it is assured that there is no deficiency of contraceptives in the State. Also, monitoring is done by the State on regular basis.

An amount of ₹52,00,000/- has been kept for the year 2023-24.

Ayush
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	2,40,51,00,000	...	2,40,51,00,000
4210-Capital Outlay on Medical and Public Health	81,01,00,000	...	81,01,00,000
6210-Loans for Medical and Public Health	49,99,00,000	...	49,99,00,000
Total Part-I	3,71,51,00,000	...	3,71,51,00,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	16,00,00,000	...	16,00,00,000
Central Share	24,00,00,000	...	24,00,00,000
Total Part-II	40,00,00,000	...	40,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2210-Medical and Public Health	...	...	...
4210-Capital Outlay on Medical and Public Health	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	24,00,00,000	2,56,51,00,000	...	2,80,51,00,000
4210-Capital Outlay on Medical and Public Health	...	81,01,00,000	...	81,01,00,000
6210-Loans for Medical and Public Health	...	49,99,00,000	...	49,99,00,000
Total	24,00,00,000	3,87,51,00,000	...	4,11,51,00,000

Ayush
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3122-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	750.00	750.00	750.00	...
1-1-3145-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2500.00	2500.00	2500.00	...
1-1-3133-2210-02-102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	100.00	100.00	100.00	...
1-1-3043-2210-04-101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	800.00	800.00	800.00	...
1-1-3098-2210-04-101-90-51	Health Awareness through ISM & H through fairs with Medical Camps-N.A	...	400.00	400.00	400.00	...
1-1-3148-2210-04-101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	18000.00	18000.00	18000.00	...
1-1-3150-2210-05-101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1500.00	1500.00	1500.00	...
1-1-0000-2210-05-101-86-51	Shri Krishna Ayush University Kurukshetra	...	1.00	1.00	1.00	...
1-1-0000-4210-03-101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A	...	100.00	100.00	...	100.00
1-1-0000-4210-03-101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries	...	5500.00	5500.00	...	5500.00
1-1-0000-4210-03-101-91-51	Construction of building of Govt Ayurvedic Colleges/Hospitals	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03-101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	1.00	1.00	...	1.00
1-1-0000-6210-03-101-99-51	Loan to Shri Krishna Ayush University, Kurukshetra	...	4999.00	4999.00	...	4999.00
Total Part-I(State Schemes)		...	37151.00	37151.00	24051.00	13100.00
Part-II Central Scheme(Sharing Basis)						
2-1-3176-2210-04-101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	2400.00	1600.00	4000.00	4000.00	...
Total Part-II		2400.00	1600.00	4000.00	4000.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		2400.00	38751.00	41151.00	28051.00	13100.00

AYUSH PART-1 STATE SCHEMES

(1)

Code No.	01-13-2210-02-101-93-51
Name of the Scheme	Strengthening of Directorate of Ayush at Head Quarter.
Outlay	₹7,50,00,000/-

In order to provide health services under Indian System of Medicine, Govt. created a department namely 'AYUSH'. The Indian System of Medicine (AYUSH) has very important role to play in providing health care to the masses. This Department has planned to provide AYUSH Health Care facilities to the masses by drawing big plans/schemes through expand of the department.

Under this scheme, the expenditure for salaries of staff posted at Head Quarter are incurred. Non-development schemes have also been merged in this scheme. At present, the directorate has 29 post of different categories. Now, 4 more posts of Assistant Directors along with 2 Senior scale Stenographer and other ministerial staff have been proposed to create for monitoring the work of different branches and NRHM at Head Quarters.

An amount of ₹7,50,00,000/- has been kept for the year 2023-24.

(2)

Code No.	01-13-2210-02-101-92-98
Name of the Scheme	Strengthening of District Ayurvedic Offices- Establishment Expenses
Outlay	₹25,00,00,000/-

Under this scheme the following sub-schemes are being implemented:-
Establishment of District Ayurvedic Offices:-

Most of the institutions of ISM&H are located in the remote rural areas. Govt. has posted District Ayurvedic Officers at each District to promote the ISM&H and to supervise and guide the existing dispensaries technically.

District Ayurvedic Office, Nuh, Palwal & Charkhi Dadri had been established during the year 2006-2007 & 2018-19 respectively. The sanctioned posts for the District Ayurvedic Officers, Nuh, Palwal & Charkhi Dadri are to be continued during the year 2023-24 along with their staff. Further, there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal, Gurugram). Therefore, there is an urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs).

Establishment of Specialized Therapy Centre of AYUSH in PGIMS, Rohtak .

The Government of India (GOI) is laying a lot of emphasis on AYUSH with Indian Systems of medicines. Under NHM, GOI has started a component of mainstreaming of AYUSH where in AYUSH services are being provided to people under one roof in all District Hospitals, CHCs and PHCs. In lines with this, in 2013, Government of India sanctioned establishment specialized therapy centre of AYUSH in PGIMS, Rohtak. The posts created under this scheme are to be continued during the year 2023-24.

Establishment of Specialised Therapy Centre of Ayush in Sector-9, Panchkula.

As Panchkarmatherapies are Ayurveda's one of the ancient and important purification and detoxification treatments. AYUSH Department has embarked upon a journey to treat life style diseases by setting up State-of-the Art Panchkarma Centres in all the districts. The Panchkarma Centre at Panchkula is one such centre. The Panchkarma facilities have been set up in Government Ayurvedic Dispensary, Sector-9, Panchkula to provide better Health facilities to the people of Panchkula town and surrounding areas. In this centre, Panchkarma therapies are being used to treat patients suffering from chronic diseases. In most of District Panchkarma Centres are run under NHM Scheme. It was decided by the government that the Panchkarma Centres will be established at District level in the State. At present 6 Panchkarma Centres are functioning

at Panchkula, Thapli, Bahadurgarh, Karnal (Padha), Ambala Cantt. and Ambala City on Pilot Basis.

An amount of ₹25,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	01-13-2210-02-102-99-51
Name of the Scheme	Opening/ Continuation of Homoeopathic Dispensaries
Outlay	₹1,00,00,000/-

The highest ideal of homoeopathy is to restore health rapidly, gently, permanently and to remove and destroy the whole disease in the shortest, surest, least harmful way, according to clearly comprehensible principles. The Department's long term objective is to provide Health Care to the people of the State through increased number of Homoeopathic Clinics by adding new ones every year.

AYUSH dispensaries are very popular amongst masses due to adverse effect of Allopathic medicines and are therefore much accepted by the people. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH at large for the Primary Health Care, RCH and other National Health Programmes. The Government is receiving more and more demands to open Homoeopathic dispensaries in the Haryana State. Three Homoeopathic Dispensaries (Jaat Dharmshala, Barwa Distt. Kurukshetra and General Hospital, Rohtak) is already functional under this scheme. Three more Homoeopathic Dispensaries namely Chinarthal (Kurukshetra), Jaat Dharmshala, Jindand Garanpura, Bhiwani has been sanctioned by Govt. during this year as the increased number of Homoeopathic dispensaries will provide better health facilities to rural population.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	01-13-2210-04-101-94-51
Name of the Scheme	Grant-in-Aid to various Institutions/ Gram Panchayats
Outlay	₹8,00,00,000/-

The Council of Homoeopathic Systems of Medicine, Haryana at Panchkula & the Council of Indian Systems of Medicine, Haryana at Panchkula have already been functioning in the State.

The functions of both the councils are to register & to maintain the register of the practitioners as per their act and inspection of registered or un-registered practitioners under Haryana Homoeopathic Practitioners (General) Rules, 1975 and the Punjab Ayurvedic and Unani Practitioners (General) Rules, 1965 respectively.

State Govt. has established the Karamkar Board during the year 2018-19 and Haryana Yog Council during the year 2019-20. Now, Haryana Yog Aayog has been constituted in place of Haryana Yog Council during this year.

Following autonomous organizations are also functioning under this scheme:-

- a. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula.
- b. The Council of Indian Systems of Medicine, Haryana, Panchkula.
- c. Board of Haryana Health Care Workers, Panchkula.
- d. Haryana Yog Council, Panchkula.

An amount of ₹8,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	01-13-2210-04-101-90-51
Name of the Scheme	Health Awareness through ISM&H through fairs with Medical Camps.
Outlay	₹4,00,00,000/-

ISM&H has an important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. Accordingly, there is a need to distribute IEC material of AYUSH to the masses through Fairs and Medical Camps in the rural areas besides special medical relief to the aged and needy

persons. Govt. of India and State Govt. has also decided to celebrate International Yoga Day on 21st June, Ayurveda Day on Dhanwantri Day, Homeopathic Day on 10th April, Unani Day on 11th February, Ambedkar Jayanti on 14th April, Poshan Maah in September and Naturopathy Day on 18th November every year to promote AYUSH system. To promote Ayurveda and Yoga, International Ayurveda Day on 21st June every year is organised on large scale as per guidelines of Govt. of India in the State. 22 Health Fairs with Medical camps are to be held during the annual plan 2023-24.

National Health Programmes like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will also be propagated in these proposed Fairs. Therefore, medicine, IEC material and office contingencies will be required for this purpose.

An amount of ₹4,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	01-13-2210-04-101-86-51
Name of the Scheme	Strengthening of Ayurvedic/ Unani/ Homeopathic Dispensaries/ Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person.
Outlay	₹180,00,00,000/-

Under this scheme, following components are being implemented during year 2023-24.

Opening/Continuation of Ayurvedic Dispensaries

Ayurvedic/Unani/ Homeopathic Dispensaries are so much acceptable to the people of the State that the Government is receiving more and more demands to open AYUSH Dispensaries in the State. 560 dispensaries are already functioning and will continue its operations. More new AYUSH Dispensaries will be opened during the next financial year to provide better health facilities to the masses. Government of Haryana has launched an ambitious flagship programme of Yog and Vyayamshala's in the State. In the first phase, 1121 Yog and Vyayamshala's are to be made functional. This plan programme was being dealt by Sports and Youth Affairs Department, Haryana. Now, the Government has decided Civil/non-civil furnishing of Vyayamshala's and engagement of Yoga Volunteers be dealt by the AYUSH Department Haryana in future.

Improvement of existing Ayurvedic/Unani/ Homoeopathic dispensaries - Special Medicine for Women, Children and Aged.

At present, approximately 563 Government institutions of AYUSH are working in Haryana State. Most of these institutions are functioning in remote rural areas where patients can get medicines of general ailments free of cost. Most of the deliveries in rural areas are non institutional in nature. In some cases, mother and infants require immediate medical care. To provide proper and timely medical care to women, new born children/ aged and other such as accidental and incidental cases, Medicines are procured under this scheme for Government Ayurvedic Homeo and Unani dispensaries.

Up-gradation of Ayurvedic dispensaries into Ayurvedic PrathmicSwasthyaKendras(APSK)

At present, 6 Ayurvedic PrathmicSwasthyaKendras are functioning in Haryana State. There is a provision of one MPHWS each in the upgraded dispensaries into PrathmicSwasthyaKendras (PSKs).

An amount of ₹180,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	01-13-2210-05-101-88-51
Name of the Scheme	Continuation/Improvement of Government Ayurvedic College/ Government Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula
Outlay	₹15,00,00,000/-

Under this scheme the following sub-schemes is being implementing:-

1. Baba Kheta Nath Govt. Ayurvedic College and Hospital, Pattikara Narnaul:-

Ayurvedic Education is the important component of AYUSH System of Medicines. Education is a priority area and good education alone can produce good practitioners. At

present, only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra(now merged in Shri Krishna AYUSH University, Kurukshetra) is providing the Ayurvedic education in the State. To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose, Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara, Mahendergarh (Narnaul) has been completed. The new ayurvedic college will be started in a phased manner. In first phase Govt. has sanctioned 109 posts of hospital staff as per CCIM Norms in year 2017-18. The OPD/IPD facility has been started in Baba Kheta Nath Hospital. The hospital of the said college is already functional.

2. Government Homoeopathic College & Hospital, Chandpura, Ambala

Govt. Homeopathic College is being established in village Chandpura, District Ambala. The approval has been issued by Govt. and land measuring 61 Kanal 13 Marla has been transferred in the name of AYUSH Department. Also, the Administrative approval has been issued by the Govt for the construction of College/ Hospital to PWD(B&R).

3. Government Unani College & Hospital, Akera, District Mewat

The first Govt. Unani College & Hospital is being established in village Akera, District Nuh (Mewat). The foundation stone has been laid down by the Hon'ble Chief Minister on 14.07.2018, the construction work is in under progress and 48% work has been completed.

4. 50 Bedded AYUSH Hospital, Mayyar, Hisar

Govt. has sanctioned 50 bedded Hospital on 15 acre land in Village Mayyar, Hisar. The administrative approval for construction of Hospital building has been issued. The construction work is being executed by the PWD (B&R) Haryana and 85% work has been completed.

5. Establishment of Government Ayurvedic Pharmacy

To supply pure and genuine medicines to patients, a State Ayurvedic Pharmacy is essential in the Government Sector. The building of the pharmacy has been completed with the financial assistance from the Central Government.

6. Setting up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. To verify the claims of private pharmacies and to give public a fair evaluation of contents and potency of the drugs in questions, a well equipped drug testing laboratory is essential. The Government of India has directed to setup drug testing laboratory in each State. The building of the laboratory has been completed with the financial assistance from Central Government, for smooth functioning of State Drug Testing Laboratory, it is necessary to continue the sanction of manpower and also more equipments are required in the year 2023-24.

An amount of ₹15,00,00,000/- has been kept for the year 2023-24.

(8)

Code No.	01-13-2210-05-101-86-51
Name of the Scheme	Shri Krishna Ayush University Kurukshetra
Outlay	₹1,00,000/-

The Shri Krishna Ayush University is proposed to be established in the campus of Shri Krishna Government Ayurvedic College and Hospital, Kurukshetra and it will have Graduate and Post-graduate Programmes in Ayurveda, Unani, Siddha, Yoga & Naturopathy and Homeopathy streams.

Haryana has nine AYUSH Colleges/Institutes with approximately 500 seats of BAMS and BHMS courses. Out of these nine institutes, only two are in government sector and rest are in the private sector. All the colleges of Ayurveda & Homeopathy disciplines presently functional in the State or those to be opened in future will be affiliated to AYUSH University. An area of land measuring 101 acre of Gram Panchayat, Fattuhpur

(Kurukshetra) is found feasible for establishment of Shri Krishna Ayush University, which has also been approved by Hon'ble Chief Minister, Haryana.

Shri Krishna Ayurvedic College/Hospital Kurukshetra has already been merged in Shri Krishna AYUSH University and the university is fully functional in the campus of Shri Krishna Ayurvedic College/Hospital Kurukshetra. State also plans to establish Centre of Excellence in all Universities.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(9)

Code No.	01-13-4210-03-101-98-51
Name of the Scheme	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute.
Outlay	₹1,00,00,000/-

The aim of IISM&R is to provide Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments. The existing facilities include four huts for Panchkarma therapy, one open air theatre for lecture/awareness about Indian System of Medicine. In the campus of IISM&R, Panchkula, the building of the Directorate and Conference-cum-Training Hall in pyramidal shape is also situated which also need some alteration/renovation as per requirement from time to time. A proposal for construction of new building of Directorate of AYUSH Department, Haryana is under consideration.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(10)

Code No.	01-13-4210-03-101-92-51
Name of the Scheme	Construction of Building of Govt. Ayurvedic/ Unani/ Homeopathic Dispensaries
Outlay	₹55,00,00,000/-

The scheme will serve whole State of Haryana. There are about 563 Govt. AYUSH dispensaries in the State. Majority of these dispensaries are working in the building provided by the Panchayat of the respective villages and have not undergone repairs since the time they were taken over. Repairs of dispensaries buildings will be done in a phased manner. Moreover, as per norms of the department where Gram Panchayat provide the land for opening of new dispensaries, department will construct the building after taking approval of Government. Government intends to establish Ayush Yog Kendra in each District for Yoga Therapy, Yoga Training and Naturopathy treatment during the year.

An amount of ₹55,00,00,000/- has been kept for the year 2023-24.

(11)

Code No.	01-13-4210-03-101-91-51
Name of the Scheme	Construction of Building of Govt. Ayurvedic Colleges/ Hospitals
Outlay	₹25,00,00,000/-

To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Unani College at Village Akera (Mewat, Nuh). For this purpose, Gram Panchayat Akera has provided the land. The construction of new Unani college at Village Akera, Mewat (Nuh) has been started and it will be constructed in a phased manner. Moreover, Govt. has approved the proposal to establish New Government Homoeopathic College & Hospital at Village Chandpura, District-Ambala. For this purpose, the land measuring 61 kanal 13 Marla has already been transferred to AYUSH Department. This Government Homoeopathic College & Hospital shall be established in phased manner as per norms fixed by Central Council of Homoeopathic Medicine (CCH), GoI, New Delhi.

At present, only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra is providing the ayurvedic education in the State, which has also

been merged into Shri Krishna Ayush University, Kurukshetra. To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose, Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara, Mahendergarh (Narnaul) has been completed. To maintain the buildings, funds for repair and additional construction of Auditorium, boys and girls hostel as per National Commission of Indian System of Medicine (NCISM) norms, are required for the year 2023-24.

An amount of ₹25,00,00,000/- has been kept for the year 2023-24.

(12)

Code No.	01-13-4210-03-101-90-51
Name of the Scheme	Construction of Buildings under Swaran Jayanti Yojana.
Outlay	₹1,00,000/-

To propagate Ayurveda in the State, it is necessary to expand the AYUSH base in all the CHCs/PHCs. Manpower is to be appointed in these CHCs/PHCs and construction is to be made for AYUSH Wings. Besides wages for the Manpower, provision of funds for machinery, equipments and medicines is also required during the financial year.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(13)

Code No.	1-1- 0000-6210-03-101-99-51
Name of the Scheme	Loan to Shri Krishna Ayush University, Kurukshetra
Outlay	₹49,99,00,000/-

Under this scheme, the financial assistance is being provided to Shri Krishna Ayush University, Kurukshetra. The Shri Krishna Ayush University is proposed to be established in the campus of Shri Krishna Government Ayurvedic College and Hospital, Kurukshetra and it will have Graduate and Post-graduate Programmes in Ayurveda, Unani, Siddha, Yoga & Naturopathy and Homeopathy streams.

Haryana has nine AYUSH Colleges/Institutes with approximately 500 seats of BAMS and BHMS courses. Out of these nine institutes, only two are in government sector and rest are in the private sector. All the colleges of Ayurveda & Homeopathy disciplines presently functional in the State or those to be opened in future will be affiliated to AYUSH University. An area of land measuring 101 acre of Gram Panchayat, Fattuhpur (Kurukshetra) is found feasible for establishment of Shri Krishna Ayush University, which has also been approved by Hon'ble Chief Minister, Haryana.

Shri Krishna Ayurvedic College/Hospital Kurukshetra has already been merged in Shri Krishna AYUSH University and the university is fully functional in the campus of Shri Krishna Ayurvedic College/Hospital Kurukshetra. State also plans to establish Centre of Excellence in all Universities.

An amount of ₹49,99,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(14)
Code No.	02-13-2210-04-101-81-51
Name of the Scheme	GIA to State Ayush Society, Haryana of National Ayush Mission
Outlay	₹40,00,00,000/-

National Ayush Mission was launched during 12th Plan for implementing through States/ UTs. The basic objective is to promote Ayush medical systems through cost effective Ayush services, strengthening of educational systems, facilitating the enforcement of quality control of Ayurveda, Siddha and Unani & Homeopathy (ASU&H) drugs and sustainable availability of ASU&H raw materials. For this purpose, the scheme was opened in the year 2014-15 and as per the guidelines issued by the Government of India, this scheme is operating on sharing basis between Centre and State on 60:40. Further, the scheme is operated as Grant-in-Aid and the funds being transferred through treasury route with effect from financial year 2014-15 to State Government, which in turn transfers the funds to the State Ayush Society along with State Share.

An amount of ₹40,00,00,000/-in which ₹24,00,00,000/-as Centre Share and ₹16,00,00,000/- as State Share has been kept for the year 2023-24.

**Employees State Insurance (ESI)
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
4210-Capital Outlay on Medical and Public Health	50,58,00,000	...	50,58,00,000
Total Part-I	50,58,00,000	...	50,58,00,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health
4210-Capital Outlay on Medical and Public Health	...	50,58,00,000	...	50,58,00,000
Total	...	50,58,00,000	...	50,58,00,000

Employees State Insurance (ESI)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4210-01-102-98-51	Scheme for creation of Capital assests for ESI Health Care	...	5058.00	5058.00	...	5058.00
Total Part-I(State Schemes)		...	5058.00	5058.00	...	5058.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	5058.00	5058.00	...	5058.00

**EMPLOYEES HEALTH INSURANCE
PART-I STATE SCHEMES**

	(1)
Code No.	1-14-0000-4210-01-102-98-51
Name of the Scheme	Scheme for creation of Capital Assets for ESI Health Care
Outlay	₹50,58,00,000/-

Under this scheme, the funds are required for the procurement of medicines, machinery, motor vehicles etc. during the year.

An amount of ₹50,58,00,000/- has been kept for the year 2023-24.

**Public Health Engineering
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2215-Water-Supply and Sanitation	21,33,00,000	...	21,33,00,000	
4215-Capital Outlay on Water Supply and Sanitation	8,34,30,00,000	...	8,34,30,00,000	
4711-Capital Outlay on Flood Control Projects	40,00,00,000	...	40,00,00,000	
6215-Loans for Water Supply and Sanitation	...	...	...
Total Part-I	8,95,63,00,000	...	8,95,63,00,000	
Part-II Central Scheme(Sharing Basis)				
2215-Water-Supply and Sanitation				
State Share	...	...	...
Central Share	...	...	...
4215-Capital Outlay on Water Supply and Sanitation				
State Share	6,52,50,00,000	...	6,52,50,00,000	
Central Share	6,63,50,00,000	...	6,63,50,00,000	
Total Part-II	13,16,00,00,000	...	13,16,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2215-Water-Supply and Sanitation	...	...	...
4215-Capital Outlay on Water Supply and Sanitation	1,00,00,00,000	...	1,00,00,00,000	
Total Part-III	1,00,00,00,000	...	1,00,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2215-Water-Supply and Sanitation	...	21,33,00,000	...	21,33,00,000
4215-Capital Outlay on Water Supply and Sanitation	7,63,50,00,000	14,86,80,00,000	...	22,50,30,00,000
4711-Capital Outlay on Flood Control Projects	...	40,00,00,000	...	40,00,00,000
6215-Loans for Water Supply and Sanitation
Total	7,63,50,00,000	15,48,13,00,000	...	23,11,63,00,000

Public Health Engineering LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3362-2215-01-003-99-51	Information Education Communication Activities	...	158.00	158.00	158.00	...
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1350.00	1350.00	1350.00	...
1-2-0000-2215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	625.00	625.00	625.00	...
1-1-3428-4215-01-101-99-99	Urban Water Supply-Augmentation Water Supply	...	11000.00	11000.00	...	11000.00
1-1-3421-4215-01-101-94-51	National Capital Region	...	1500.00	1500.00	...	1500.00
1-1-3405-4215-01-102-93-94	Rural Water Supply (SP)-Augmentation Water Supply	...	11500.00	11500.00	...	11500.00
1-1-3405-4215-01-102-93-93	Rural Water Supply (SP)-NABARD	...	20000.00	20000.00	...	20000.00
1-1-0000-4215-01-102-93-90	Rural Water Supply (SP)-Mahagram Yojana for upadation of Drinking Water Supply in Village	...	2500.00	2500.00	...	2500.00
1-1-0000-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	4500.00	4500.00	...	4500.00
1-2-3426-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	300.00	300.00	...	300.00
1-2-3425-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	500.00	500.00	...	500.00
1-2-3445-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	5000.00	5000.00	...	5000.00
1-2-3444-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy	...	3600.00	3600.00	...	3600.00
1-1-3434-4215-01-800-99-51	Institutional Strengthening of Public Health Engineering Department	...	1030.00	1030.00	...	1030.00
1-1-3440-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	500.00	500.00	...	500.00
1-1-3414-4215-02-101-94-51	Sewerage and Sanitation	...	15000.00	15000.00	...	15000.00
1-1-0000-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village	...	5000.00	5000.00	...	5000.00
1-2-3441-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	1500.00	1500.00	...	1500.00
1-1-5134-4711-01-201-98-51	Urban Storm Water Drainage Work	...	4000.00	4000.00	...	4000.00
Total Part-I(State Schemes)		...	89563.00	89563.00	2133.00	87430.00
Part-II Central Scheme(Sharing Basis)						

Public Health Engineering
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-4215-01-101-93-51	Implementation of AMRUT-II for Water Supply	10000.00	10000.00	20000.00	...	20000.00
2-1-0000-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage	43000.00	43000.00	86000.00	...	86000.00
2-1-0000-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities	2400.00	1600.00	4000.00	...	4000.00
2-1-0000-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS	900.00	600.00	1500.00	...	1500.00
2-1-0000-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	50.00	50.00	100.00	...	100.00
2-1-0000-4215-02-101-89-51	Implementation of AMRUT-II for Sewerage	10000.00	10000.00	20000.00	...	20000.00
Total Part-II		66350.00	65250.00	131600.00	...	131600.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4215-01-102-83-51	Rural Drinking water supply as per recommendations of 15th Finance Commission	10000.00	...	10000.00	...	10000.00
Total Part-III		10000.00	...	10000.00	...	10000.00
Grand Total-I,II & III		76350.00	154813.00	231163.00	2133.00	229030.00

PUBLIC HEALTH ENGINEERING PART-I STATE SCHEMES

(1)

Code No. 1-1-3362-2215-01-003-99-51
Name of the Scheme Information, Education and Communication Activities
Outlay ₹1,58,00,000/-

Policies of the State Government can be implemented successfully with the involvement of the public at large. It is being observed that the implementation or extension of the benefit to the public cannot be minimized in the absence of involvement of the public. Similarly, the personnel implementing the schemes are also required to upgrade their knowledge/skills with the latest emerging technologies/ methodology. Hence, it is necessity for providing Capacity building of PHED officers & officials through training from a recognize institute such as HIPA etc. every year, so that the staff can be strengthen according to new technologies / policies.

An outlay of ₹1,58,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-3364-2215-01-789-99-51
Name of the Scheme Maintenance of Installations Created under Indira Gandhi Drinking Water Supply Schemes in Rural Areas
Outlay ₹13,50,00,000/-

The maintenance as well as payment of energy charges is required to upkeep the installations under maintenance of installations created under Indira Gandhi Drinking Water Supply scheme in rural areas.

An outlay of ₹13,50,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-2215-01-789-98-51
Name of the Scheme Maintenance of installations Created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas
Outlay ₹6,25,00,000/-

The maintenance as well as payment of energy charges is required to upkeep the installations under maintenance of installations created under Indira Gandhi Drinking Water Supply scheme in urban areas.

An outlay of ₹6,25,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-3428-4215-01-101-99-99
Name of the Scheme Urban Water Supply-Augmentation Water Supply
Outlay ₹110,00,00,000 /-

Out of total 94 (90 Notified+ 4 De-notified) towns in Haryana, the complete drinking water supply service in 87 (83 Notified+4 De-notified) towns are being maintained by Public Health Engineering Department. Although, drinking water supply facilities are available in all the towns of the State but the status of drinking water supply is required to be improved further in the towns. The improvement will be done through the following activities:-

- i. Drilling of additional Tube wells.
- ii. Augmentation of existing canal based schemes.
- iii. Creating new canal based water works.
- iv. Constructing boosting station.
- v. Strengthening of existing distribution system.

An outlay of ₹110,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1-3421-4215-01-101-94-51
Name of the Scheme National Capital Region
Outlay ₹15,00,00,000/-

In order to reduce the stress on Delhi, National Capital Region Planning Board (NCRPB) is assisting the State Government for improvement of Water supply and sewerage infrastructure in the towns adjoining the capital. 75% of the project cost is to be provided by National Capital Region Planning Board (NCRPB) in the shape of loan, whereas 25% of the project cost shall be borne by the State Government. 8 Projects for raising sewerage facilities of 8 towns, i.e. Ganaur, Kharkhoda, Jhajjar, Kalanaur, Sampla, Sohna, Beri and Smalakha have been allotted recently.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-3405-4215-01-102-93-94
Name of the Scheme Rural Water Supply (SP)-Augmentation Water Supply
Outlay ₹115,00,00,000/-

Under this scheme, following activities will be initiated to improve drinking water facilities in Rural areas:-

- i) Drilling of the additional tubewells.
- ii) Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security.
- iii) Constructing independent village canal based schemes
- iv) Construction of boosting stations.
- v) Strengthening the existing distribution systems.

An outlay of ₹115,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-3405-4215-01-102-93-93
Name of the Scheme Rural Water Supply (SP)-NABARD
Outlay ₹200,00,00,000/-

In order to accelerate the pace of development work and augmentation of water supply, the department has taken a soft loan from NABARD. The financial pattern for this project is 85% loan from NABARD and 15% from State resources. At present, 41 projects are in progress. Further, 24 projects has been sent to NABARD for appraisal.

An outlay of ₹200,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-1-0000-4215-01-102-93-90
Name of the Scheme Rural Water Supply (SP)-Mahagram Yojana for up-
Outlay ₹25,00,00,000/-
dation of Drinking Water Supply in Village

The prestigious Mahagram Yojana aims at providing a robust sewerage system in big villages across the State having a population of 10,000 persons or more based on 2011 census. There are nearly 200 such villages but presently the scheme is confined to 132 villages. Apart from laying sewerage system in these 132 villages, the water sources shall also be concomitantly improved to 135 LPCD + 15% UAF. It is necessary to lay out SOPs for ensuring optimal functioning of the sewerage ecosystem. The projects for augmentation of water sources and laying of sewerage are capital intensive but since the financial resources are limited, the projects are proposed to be implemented in 3 phases by 31st December, 2027. Presently, work in 17 villages is in progress in phase 1.

An outlay of ₹25,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-0000-4215-01-102-86-51
Name of the Scheme Compensation for Acquired land for Rural and Urban Water Supply and Sewerage Works
Outlay ₹45,00,00,000/-

The land is acquired for construction of water works, boosting stations, intermediate pumping stations and sewerage treatment plant. Sometimes enhanced compensation to land owners is awarded by various courts. To pay enhanced compensation to land owners, the process of preparing separate estimate and sanction from the Government may consume lot of time results in payment of interest on the enhanced compensation. In order to avoid delay, provision for making payment of enhanced compensation is being kept in Budget Estimates for the year 2023-24.

An outlay of ₹45,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-2-3426-4215-01-789-99-51
Name of the Scheme Water Supply to Scheduled Caste dominated Habitation in Urban Area
Outlay ₹3,00,00,000/-

Under this scheme, activities such as to provide water supply to habitations in the Urban Areas having SC population and to incur expenditure for new water works, augmentation of water supply schemes etc. in proportion of percentage of Schedule Caste population in towns will be taken-up

An outlay of ₹3,00,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-2-3425-4215-01-789-98-51
Name of the Scheme Water Supply to Scheduled Castes dominated Habitation in Rural Area
Outlay ₹5,00,00,000/-

Under this scheme activities such as to provide water supply to habitations in the Rural Areas having SC population and to incur expenditure for new water works, augmentation of water supply schemes etc. in proportion of percentage of SC population in towns will be initiated.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-2-3445-4215-01-789-97-51
Name of the Scheme Special Component Plan for Scheduled Castes under NABARD
Outlay ₹50,00,00,000/-

In order to accelerate the pace of development work and augmentation of water supply, the department has taken soft loan from NABARD under this scheme. The financial pattern for this project is that 85% loan will be taken from NABARD and 15% from State resources. From the funds under NABARD, provision is being kept for incurring expenditure for Special Component Plan for Scheduled Castes.

The expenditure for new water works, augmentation of water supply schemes etc. in villages shall be charged under this head in proportion to SC population of villages.

A outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-2-3444-4215-01-789-96-51
Name of the Scheme Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
Outlay ₹36,00,00,000/-

It is being decided that 20% of the funds under Rural Augmentation Water Supply Program shall be utilized under SCSP. The expenditure for new water works, augmentation of water supply schemes etc. in villages shall be charged under this head in proportion to SC population of those villages.

An outlay of ₹36,00,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-3434-4215-01-800-99-51
Name of the Scheme Institutional Strengthening of Public Health Engineering Department
Outlay ₹10,30,00,000 /-

For enhanced efficiency and improved delivery of services, it is essential to promote a conducive and enabling work culture. Notwithstanding the financial limitations, there is need to provide basic facilities to the staff, as far as possible. The department, over the years, has been constructing residential houses to incentivize the employees and additional infrastructure has also been created by constructing office buildings and residences.

An outlay of ₹10,30,00,000/- has been kept for the year 2023-24.

(15)

Code No. 1-1-3440-4215-01-800-98-51
Name of the Scheme Annuity of Land Acquired by PHE Department
Outlay ₹5,00,00,000/-

As per the policy of State Government annual compensatory payment is to be made to the farmers whose land is acquired by the State Government for implementation of various schemes for the benefit of the Public of the State. Hence, the annuity is to be paid for 33 years.

An outlay of ₹5,00,00,000/- has been kept for the year 2023-24.

(16)

Code No. 1-1-3414-4215-02-101-94-51
Name of the Scheme Sewerage & Sanitation
Outlay ₹150,00,00,000/-

The facility of sewerage system needs improvement in various towns of Haryana. To improve the sewerage facilities in the towns and for installation of Sewage Treatment Plants, various development works are under progress or likely to be taken up shortly.

Further, the status of Sewage Treatment Plants (STPs) constructed and owned by Public Health Engineering Department in these towns is as under:

Sr. No.	Status	No. of STPs	Capacity in MLD
1.	Completed/ commissioned	116	946.90
2.	Under Construction	4	16.00
3.	Under Planning/in pipe line at various stages	6	26.00

An outlay of ₹150,00,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-0000-4215-02-102-98-97
Name of the Scheme Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village
Outlay ₹50,00,00,000/-

The prestigious Mahagram Yojana aims at providing a robust sewerage system in big villages across the State having a population of 10,000 persons or more based on 2011 census. There are nearly 200 such villages but presently the scheme is confined to 132 villages. Apart from laying sewerage system in these 132 villages, the water sources

shall also be concomitantly improved to 135 LPCD + 15% UAF. For this, it is necessary to lay out SOPs for ensuring optimal functioning of the sewerage ecosystem. The projects for augmentation of water sources and laying of sewerage are capital intensive but since the financial resources are limited, the projects are proposed to be implemented in 3 phases by 31st December 2027. Presently, work in 17 villages is in progress in phase-1.

An outlay of ₹50,00,00,000/- has been kept for the year 2023-24.

(18)

Code No.	1-1-3441-4215-02-789-99-51
Name of the Scheme	Sewerage Facilities to S.C. dominated habitation in Urban Areas
Outlay	₹15,00,00,000/-

Under this scheme, the cost of providing sewerage facilities in various towns can be charged to SCSP in accordance with the percentage of SC population.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(19)

Code No.	1-1-5134- 4711-01-201-98-51
Name of the Scheme	Urban Storm Water Drainage Work
Outlay	₹40,00,00,000/-

There is a problem of drainage of storm water in many areas of the State. In order to mitigate the storm water drainage problem in these areas is required.

An outlay of ₹40,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(20)

Code No.	2-1-0000-4215-01-102-98-99
Name of the Scheme	Accelerated Rural Water Supply – NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage (50:50)
Outlay	₹860,00,00,000/-

On 15th August 2019, the Hon'ble Prime Minister announced the launching of flagship scheme of Government of India in the name of Jal Jeevan Mission (JJM), with an aim to provide functional tap connection to each rural household and to ensure 55 litres per Capita per day quality water. This is a sharing basis scheme in ratio of 50:50 between Centre and State.

An outlay of ₹860,00,00,000/- (₹430,00,00,000/- as Centre Share & ₹430,00,00,000/- as State Share) has been kept for the year 2023-24.

(21)

Code No.	2-1-0000-4215-01-102-98-94
Name of the Scheme	Accelerated Rural Water Supply–NRDWP- (Support Activities) Renamed Now Jal Jeevan Mission (JJM)- (Support Coverage)
Outlay	₹40,00,00,000/-

This is a component of Jal Jeevan Mission (JJM) which is utilized for carrying out mass awareness activities among general public as well as performing other allied activities. This includes salary component of water & Sanitation Support Organization (WSSO) contractual staff, Human Resource Development (HRD), Training of Officials beside carrying out Management Information System (MIS) activities. The sharing pattern under this scheme is 60:40 between Centre and State respectively.

An outlay of ₹40,00,00,000/- (₹24,00,00,000/- as Centre Share & ₹16,00,00,000/- as State Share) has been kept for the year 2023-24.

(22)

Code No. 2-1-0000-4215-01-102-98-93
Name of the Scheme Accelerated Rural Water Supply –NRDWP-
(Water Quality Monitoring & Surveillance WQMS)
Renamed Jal Jeevan Mission(JJM)-WQMS

Outlay ₹15,00,00,000/-

This is one of the components of Jal Jeevan Mission (JJM) that is utilized for water quality monitoring and surveillance through laboratories related activities and to ensure the quality of drinking water. This includes salary component of contractual staff engaged in laboratories. Under this component sharing is done in the ratio of 60:40 between Centre and State respectively.

An outlay of ₹15,00,00,000/- (₹9,00,00,000/- as Centre Share & ₹6,00,00,000/- as State Share) has been kept for the year 2023-24.

(23)

Code No. 2-1-0000-4215-01-102-98-91
Name of the Scheme Accelerated Rural Water Supply – NRDWP
(National Water Quality Sub Mission on Arsenic
and Fluoride)

Outlay ₹1,00,00,000/-

There are few areas in the State where underground water is not potable due to presence excess Arsenic and Fluoride. For mitigate the problems in such areas, Government of India provides 50% assistance so that projects could be initiated in those areas to meet out the requisite demand. As per approved funding pattern, 50% cost of the project is to be borne by the Government of India and balance 50% by the State Government.

An outlay of ₹1,00,00,000/- (₹50,00,000/- as Centre Share & ₹50,00,000/- as State Share) has been kept for the year 2023-24.

(24)

Code No. 2-1-0000-4215-01-101-93-51
Name of the Scheme Implementation of AMURAT-II for Water Supply

Outlay ₹200,00,00,000/-

Hon'ble Prime Minister had launched Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMURUT 2.0) on 1st October 2021. Operation guidelines were released on 27th October, 2021. The salient features of AMRUT 2.0 are as under:-

1. Providing universal piped water supply with functional household water tap connection.
2. Providing universal coverage of sewerage and sewage management in 500 AMRUT cities and promoting circular economy of water.

An outlay of ₹200,00,00,000/- (₹100,00,00,000/- as Centre Share & ₹100,00,00,000/- as State Share) has been kept for the year 2023-24.

(25)

Code No. 2-1-0000-4215-02-101-89-51
Name of the Scheme Implementation of AMURAT-II for Sewerage

Outlay ₹200,00,00,000/-

Hon'ble Prime Minister had launched Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMURUT 2.0) on 1st October, 2021. Operation guidelines were released on 27th October, 2021. The salient features of AMRUT 2.0 are as under:-

1. Providing universal piped water supply with functional household water tap connection.
2. Providing universal coverage of sewerage and sewage management in 500 AMRUT cities and promoting circular economy of water.

An outlay of ₹200,00,00,000/- (₹100,00,00,000/- as Centre Share & ₹100,00,00,000/- as State Share) has been kept for the year 2023-24.

PART-III 100% CENTRALLY SPONSORED SCHEMES

	(26)
Code No.	0-0-0000-4215-01-102-83-51
Name of the Scheme	Rural Drinking Water Supply as per recommendations of 15th Finance Commission
Outlay	₹100,00,00,000/-

Department has been provided a State specific grant of Rs. 200.00 crore under the 15th Finance Commission for the period 2021-2026. Funds under 15th Finance Commission would be utilized for augmentation improvement of drinking water supply schemes @ 55 LPCD in Non-Desert Districts and @ 70 LPCD for drinking water supply schemes located in the Desert districts. Since the allocation is limited over a period of the remaining 4 years, these funds would be allocated on merits, with priority to such areas and locations which encounter frequent and severe drinking water distress.

An outlay of ₹100,00,00,000/- has been kept for the year 2023-24.

Housing
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
6216-Loans for Housing	...	...	...
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2216-Housing				
State Share	1,52,80,00,000	...	1,52,80,00,000	
Central Share	2,07,60,00,000	...	2,07,60,00,000	
Total Part-II	3,60,40,00,000	...	3,60,40,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2216-Housing	2,07,60,00,000	1,52,80,00,000	...	3,60,40,00,000
6216-Loans for Housing	...	...	...	...
Total	2,07,60,00,000	1,52,80,00,000	...	3,60,40,00,000

Housing LIST OF SCHEMES BUDGET ESTIMATE 2023-24 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	9000.00	6000.00	15000.00	15000.00	...
2-1-0000-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	6000.00	4000.00	10000.00	10000.00	...
2-1-0000-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	3168.00	2904.00	6072.00	6072.00	...
2-1-0000-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	2592.00	2376.00	4968.00	4968.00	...
Total Part-II		20760.00	15280.00	36040.00	36040.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		20760.00	15280.00	36040.00	36040.00	...

HOUSING FOR ALL PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(1)
Code No.	2-1-0000-2216-03-196-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana (PMAY-G)
Outlay	₹60,72,00,000/-
	and
Code No.	2-2-0000-2216-03-789-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana for Scheduled Castes
Outlay	₹49,68,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State.

The Ministry of Rural Development, Government of India has revamped the Indira Awas Yojana (IAY) as Pradhan Mantri Awas Yojana-Gramin (PMAY-G) w.e.f 2016-17 to realize the vision of "Housing for All by 2022".

Under PMAY-G, the beneficiaries are identified as per the Socio Economic Caste Census (SECC)-2011 data and households having 0, 1, 2 room kutch house. An amount of ₹1.20 lakh in plain areas and ₹1.30 lakh in hilly/difficult areas will be provided to the beneficiaries to construct their houses. In addition to this, an amount of ₹18,000/- as top-up amount by the State Government and ₹12,000/- will be provided under convergence for construction of Sanitary Latrine to the beneficiary. Under MGNREGA, out of total 90/95 unskilled person days in the plain areas & 95 unskilled person days in hilly/difficult areas will be permitted employment to the Indira Awas Yojana (IAY) beneficiaries for construction of their houses. This benefit will be provided as a one time cash through Direct Benefit Transfer (DBT). The targets for the year 2023-24 under PMAY-G will be allocated by the Ministry of Rural Development.

Identification of beneficiaries:-

To cover eligible beneficiaries of certain categories through Survey who may be living scattered within a Village Panchayat, the individual household approach can be used. First priority should be given to families of rehabilitated manual scavengers and rehabilitated bonded labourers. Thereafter, the priority to be given is as follows:-

- (i) Women in difficult circumstances, including widows, divorced or deserted women, victims of atrocities and those, whose husbands are missing for at least three years, women headed families and Households with a single girl child.
- (ii) Mentally challenged persons (with at least 40% disability)
- (iii) Physically challenged persons (with at least 40% disability)
- (iv) Transgender persons
- (v) Widows and next-of-kin of members of defence/para military/police forces killed in action (even if not BPL);
- (vi) Households where a member is suffering from Leprosy or Cancer.
- (vii) People living with HIV (PLHIV)
- (viii) Other houseless BPL families

An outlay of ₹60,72,00,000/- (₹29,04,00,000/- as State Share & ₹31,68,00,000/- as Central Share) for General has been kept for the year 2023-24.

An outlay of ₹49,68,00,000/- (₹23,76,00,000/- as State Share & ₹25,92,00,000/- as Central Share) has been kept as SCSP component for the year 2023-24.

	(2)
Code No.	2-1-0000-2216-02-192-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana (URBAN) -Normal Plan
Outlay	₹150,00,00,000/-
	and
Code No.	2-2-0000-2216-02-789-99-51
Name of Scheme	Pradhan Mantri Awas Yojana for Scheduled Castes
Outlay	₹100,00,00,000/-

Pradhan Mantri Awas Yojana-Urban (PMAY-U) was launched in 2015 by Ministry of Housing & Urban Affairs, Government of India with an objective to assist the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. There is a target of constructing 118016 Dwelling Units during the year 2023-24. The PMAY-U is divided into following four major verticals are under: -

- i. **Subsidy for beneficiary-led individual house construction (BLC):** Subsidy upto ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1 lakh) per beneficiary.
- ii. **Affordable Housing in Partnership (AHP):** Subsidy of ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1.00 lakh) per beneficiary
- iii. **“In situ” Slum Redevelopment-using land as a resource with private participation (ISSR):** Financial assistance to ULBs upto of ₹1.67 lakh (Central share ₹1.00 lakh + State share ₹0.67 lakh) per slum household.
A provision of ₹150,00,00,000/- (₹60,00,00,000/- as State Share ₹90,00,00,000/- as Central Share) has been kept for the year 2023-24.
An outlay of ₹100,00,00,000/- (₹40,00,00,000/- as State Share & ₹60,00,00,000/- as Centre Share) has been kept as SCSP component for the year 2023-24.

**Police Housing & Modernisation
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2055-Police	4,00,00,000	...	4,00,00,000
4055-Capital Outlay on Police	1,96,00,00,000	...	1,96,00,00,000
Total Part-I	2,00,00,00,000	...	2,00,00,00,000
Part-II Central Scheme(Sharing Basis)			
2055-Police			
State Share	10,20,00,000	...	10,20,00,000
Central Share	15,30,00,000	...	15,30,00,000
Total Part-II	25,50,00,000	...	25,50,00,000
Part-III Centrally Sponsored Scheme (100%)			
2055-Police	20,00,00,000	...	20,00,00,000
4055-Capital Outlay on Police	...	...	...
Total Part-III	20,00,00,000	...	20,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2055-Police	35,30,00,000	14,20,00,000	...	49,50,00,000
4055-Capital Outlay on Police	...	1,96,00,00,000	...	1,96,00,00,000
Total	35,30,00,000	2,10,20,00,000	...	2,45,50,00,000

**Police Housing & Modernisation
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2055-51-116-98-51	Regional Forensic Science Laboratory Staff	...	400.00	400.00	400.00	...
1-1-3651-4055-51-207-99-51	Office Buildings	...	5000.00	5000.00	...	5000.00
1-1-3653-4055-51-207-97-51	Police Station	...	14600.00	14600.00	...	14600.00
Total Part-I(State Schemes)		...	20000.00	20000.00	400.00	19600.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2055-51-109-97-51	Special Mahila Police Volunteers	120.00	80.00	200.00	200.00	...
2-1-0000-2055-51-109-96-51	Haryana Cadet Corps	150.00	100.00	250.00	250.00	...
2-1-5451-2055-51-115-99-51	Purchase of Equipment Renamed as CCTNS	1260.00	840.00	2100.00	2100.00	...
Total Part-II		1530.00	1020.00	2550.00	2550.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2055-51-109-95-51	Haryana State Emergency Response System	1000.00	...	1000.00	1000.00	...
3-1-0000-2055-51-114-96-51	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics	1000.00	...	1000.00	1000.00	...
Total Part-III		2000.00	...	2000.00	2000.00	...
Grand Total-I,II & III		3530.00	21020.00	24550.00	4950.00	19600.00

POLICE HOUSING & MODERNISATION PART-I STATE SCHEME

(1)

Code No.	1-1-0000-2055-51-116-98-51
Name of the Scheme	Regional Forensic Science Laboratory Staff.
Outlay	₹4,00,00,000/-

The objective of the scheme is to set up Regional Forensic Science Laboratory in the State. There are four Regional Forensic Science Laboratories in the State, one each at Bhondsi (Gurugram), Sunaria (Rohtak), Moginand (Panchkula) and Hisar. Two RFSLS i.e., Bhondsi (Gurugram) and Sunaria (Rohtak) are kept in non-plan scheme, whereas RFSLS Moginand (Panchkula) and Hisar are in Plan scheme. The expenditure of all RFSLS being of same nature, RFSLS Moginand (Panchkula) and Hisar listed under this scheme are required to be listed in non-plan schemes of the State. The budget demanded under the scheme will be used for purchase of new instruments/equipments and expenditure on staff emoluments/salary for new Regional Forensic Science Laboratories at Panchkula and Hisar Districts.

An outlay of ₹4,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-3651-4055-51-207-99-51
Name of the Scheme	Office Building.
Outlay	₹50,00,00,000/-

The objective of the scheme is to acquire land for executing various major construction projects in Police Department.

An outlay of ₹50,00,00,000/- has been proposed for the Financial Year 2023-24.

(3)

Code No.	1-1-3651-4055-51-207-97-51
Name of the Scheme	Police Station.
Outlay	₹146,00,00,000/-

The objective of the scheme is to construct various Police Stations, Police Posts, Barracks, Armory, MT workshops, Stores, Citizen Service Centres, Residential Accommodation for IPS and HPS Officers, Police Public School premises, Officers Institute, Welfare Centres, Sewerage Treatment Plants, Up-gradation of Estate Services, Roads and Boundary walls of Police complexes and houses for Police personnel etc.

An outlay of ₹146,00,00,000/- has been proposed for the Financial year 2023-24

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No.	2-1-0000-2055-51-109-97-51
Name of the Scheme	Special Mahila Police Volunteers.
Outlay	₹2,00,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme.

The objective of the scheme is to improve the level of safety and security of women, under which Mahila Police Volunteers are deployed at village level. These volunteers will work as a link between the Police and Society. Training will also be given for the accomplishment of the task at the district level. The funds under this scheme will be utilized as "out of pocket expenses" related to mobile phone expenses and local transportation to Special Mahila Police Volunteers.

The scheme was introduced by the Government of India with the funding ratio of 60:40 between Centre & State on pilot basis in two districts i.e. Mahendergarh and Karnal. This scheme was flagged off in the Haryana State by the Hon'ble Chief Minister, Haryana on 14.12.2016 at Karnal. A total number of 967 MPVs (Karnal- 536 & Mahendergarh-431) were registered. These Mahila Police Volunteers are socially committed towards empowerment of women and girls, raise their voice against gender based violence and support the police in creating a gender un-biased society, free from violence and as a link between the police and the society. The State Govt. has been requested to implement this scheme in all the remaining districts of the State as per the guidelines of Govt. of India.

An outlay of ₹2,00,00,000/- (₹80,00,000/- as State Share and ₹1,20,00,000/- as Centre share) has been proposed for the Financial Year 2023-24.

(5)

Code No. 2-1-5451-2055-51-115-99-51
Name of the Scheme Modernization of Police Force/
 Purchase of Equipment (CCTNS).
Outlay ₹21,00,00,000/-

This is a Centrally Sponsored 60:40 CS: SS (sharing basis) scheme.

The Govt. of India, MHA New Delhi is releasing grant-in-aid under the MPF scheme every year in order to strengthen the infrastructure and Modernize the State Police.

An outlay of ₹21,00,00,000/- (₹8,40,00,000/- as State Share and ₹12,60,00,000/- as Centre Share) has been proposed for the Financial Year 2023-24.

(6)

Code No. 2-1-0000-2055-51-109-96-51
Name of the Scheme Haryana Cadet Corps.
Outlay ₹2,50,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme.

The objective of the scheme is to unlock the potential of youth by providing systematic training to make them capable of becoming social leaders with global vision guided by humanitarian values. The funds of this scheme will be utilized for physical outdoor/indoor training (study class), field visits, uniforms, trainers, diet, transport and stationary etc.

The Scheme has been introduced by the Government of India with the funding ratio of 60:40 between Centre & State. Currently 532 schools have been adopted in Student Police Cadet Programme in the Haryana State.

An outlay of ₹2,50,00,000/- (₹1,00,00,000/- as State Share and ₹1,50,00,000/- as Centre Share) has been proposed for the Financial Year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(7)

Code No. 3-1-0000-2055-51-114-96-51
Name of the Scheme Crime and Criminal Tracking Network
 and System (CCTNS). Renamed as Nirbhya/
 Cyber Crime Prevention against Women
 and Children (CCPWC).
Outlay ₹10,00,00,000/-

This is 100% Central Sector scheme under which funds of various central schemes ie. Nirbhya Funds, Assistance to State for Narcotics, Cyber Crime Prevention against Women and Children (CCPWC), Strengthening FSL, are released. The purpose is to meet the expenditure for site preparation/hardware commissioning, training, data digitization/ migration, application development/customization, networking. This is an umbrella scheme.

An outlay of ₹10,00,00,000/- has been proposed for the Financial Year 2023-24.

(8)

Code No.	3-1-0000-2055-51-109-95-51
Name of the Scheme	Haryana State Emergency Response System.
Outlay	₹10,00,00,000/-

This is a 100% Central Sector scheme for implementation of Emergency Response Support System, previously known as Nation wide Emergency Response System (NERS). The Department of Telecommunication GOI has allotted the emergency number 112 for this project. An outlay of ₹10,00,00,000/- has been proposed for the Financial Year 2023-24.

**Urban Development
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2217-Urban Development	25,25,11,00,000	...	25,25,11,00,000	
4059-Capital Outlay on Public Works	...	...	...
4217-Capital Outlay on Urban Development	13,00,03,00,000	...	13,00,03,00,000	
6217-Loans for Urban Development	15,01,00,000	...	15,01,00,000	
Total Part-I	38,40,15,00,000	...	38,40,15,00,000	
Part-II Central Scheme(Sharing Basis)				
2217-Urban Development				
State Share	7,20,00,00,000	...	7,20,00,00,000	
Central Share	3,89,48,00,000	...	3,89,48,00,000	
4217-Capital Outlay on Urban Development				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	11,09,48,00,000	...	11,09,48,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2217-Urban Development	5,30,00,00,000	...	5,30,00,00,000	
Total Part-III	5,30,00,00,000	...	5,30,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	9,19,48,00,000	32,45,11,00,000	...	41,64,59,00,000
4059-Capital Outlay on Public Works
4217-Capital Outlay on Urban Development	...	13,00,03,00,000	...	13,00,03,00,000
6217-Loans for Urban Development	...	15,01,00,000	...	15,01,00,000
Total	9,19,48,00,000	45,60,15,00,000	...	54,79,63,00,000

Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2217-03-191-99-51	Mukhyamantri Samagra Shahri Vikas Yojna	...	14000.00	14000.00	14000.00	...
1-1-0000-2217-05-191-98-51	Mera Shahar Sarvottam Shahar	...	1.00	1.00	1.00	...
1-1-0000-2217-80-003-99-51	Training Plan for Councillor	...	10.00	10.00	10.00	...
1-1-3783-2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	9000.00	9000.00	9000.00	...
1-1-0000-2217-80-191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation	...	10500.00	10500.00	10500.00	...
1-1-0000-2217-80-191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	110200.00	110200.00	110200.00	...
1-1-3761-2217-80-192-98-51	Strengthening of Fire Services-N.A	...	2000.00	2000.00	2000.00	...
1-1-3785-2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	1000.00	1000.00	1000.00	...
1-1-3790-2217-80-192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters	...	500.00	500.00	500.00	...
1-1-0000-2217-80-192-84-51	Divya Nagar Yojna	...	5000.00	5000.00	5000.00	...
1-1-0000-2217-80-192-83-51	Scheme for Urban Infrastructure Development under State Finance Commission	...	57200.00	57200.00	57200.00	...
1-2-3774-2217-80-789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan	...	3000.00	3000.00	3000.00	...
1-2-3792-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	40000.00	40000.00	40000.00	...
1-1-3772-2217-80-800-76-51	Shifting of Milk Dairies	...	100.00	100.00	100.00	...
1-1-0000-4217-60-001-99-51	Scheme for Creation/Purchase of Capital assets for Urban Local Bodies Department	...	2.00	2.00	...	2.00
1-1-0000-4217-60-001-98-51	Performance Linked Outlay (PLO) of DLB-Director Urban Local Bodies (CAP)	...	80000.00	80000.00	...	80000.00
1-1-0000-4217-60-051-87-51	Grant in aid to Municipalities on the recommendation of State Finance Commission	...	35000.00	35000.00	...	35000.00
1-1-0000-4217-60-052-99-51	Scheme for creation/purchase of Capital assets for Urban Local Bodies Department	...	1.00	1.00	...	1.00

Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4217-60-789-99-51	Grant in aid to Municipalities for SC Component for State Finance Commission Devolution	...	15000.00	15000.00	...	15000.00
1-1-0000-6217-60-191-99-51	Loans to urban local bodies for convergence share under AMRUT scheme	...	1.00	1.00	...	1.00
1-1-0000-6217-60-191-97-51	Loans to Municipalities	...	1500.00	1500.00	...	1500.00
Total Part-I(State Schemes)		...	384015.00	384015.00	252511.00	131504.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2217-80-190-99-51	Faridabad Smart City Limited	5000.00	5000.00	10000.00	10000.00	...
2-1-0000-2217-80-190-98-51	Karnal Smart City Limited	10000.00	10000.00	20000.00	20000.00	...
2-1-3795-2217-80-192-89-51	National Urban Livelihood Mission	2250.00	1500.00	3750.00	3750.00	...
2-1-3799-2217-80-192-88-51	Swachh Bharat Mission	20000.00	20000.00	40000.00	40000.00	...
2-1-3797-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	948.00	35000.00	35948.00	35948.00	...
2-2-3796-2217-80-789-90-51	National Urban Livelihood Mission for Scheduled Castes	750.00	500.00	1250.00	1250.00	...
Total Part-II		38948.00	72000.00	110948.00	110948.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	32000.00	...	32000.00	32000.00	...
3-1-0000-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	21000.00	...	21000.00	21000.00	...
Total Part-III		53000.00	...	53000.00	53000.00	...
Grand Total-I,II & III		91948.00	456015.00	547963.00	416459.00	131504.00

URBAN DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-2217-80-191-95-51
Name of the Scheme Services of Sewerage Water Supply and Drainage in Municipal Corporation.
Outlay ₹105,00,00,000/-

This new scheme was introduced w.e.f. 1st April, 2020 in Urban Local Bodies Department. On 22.03.2017, Government decided to transfer the services of sewerage, water supply and drainage from Public Health Engineering Department to the remaining 08 Municipal Corporations falling under Urban Local Bodies Department. According to this decision, Sonapat & Karnal would be transferred in 1st phase & within next six months and remaining Municipal Corporations in due course but before the completion of the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) projects.

In compliance of this decision, these services have been taken over by Municipal Corporation- Karnal and Sonapat w.e.f. 16.09.2018.

Under this scheme, Government will provide the necessary budget to concerned Municipal Corporations to meet out various expenditures required for smooth running of these services like:-

- a) Budget for payment of various wages like salary, LTC, E.A., Medical claims w.r.t. Officers and RME staff on deputation from Public Health Engineering Department to Urban Local Bodies Department
- b) Budget for Operation and Maintenance of these services including energy / electricity charges etc.

An outlay of ₹105,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-3783-2217-80-191-96-51
Name of the Scheme Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Corporation.
Outlay ₹90,00,00,000/-

For strengthening the financial position of Urban Local Bodies, State Government has launched Contribution to Local Bodies from the Proceeds of Stamp Duty to all Municipal Committees/Councils. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Council/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committee/Council on the basis of actual sale of Non-Judicial Stamp paper.

An outlay of ₹90,00,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-3785-2217-80-192-92-51
Name of the Scheme Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Committee/Council
Outlay ₹10,00,00,000/-

The object of the scheme is to provide basic civic amenities like drainage, roads, development of parks etc. in Municipal areas of Urban Local Bodies from 2% of stamp duty collected by Revenue Department. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Council/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common

account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committee/Council on the basis of actual sale of Non-Judicial Stamp paper.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1-3790-2217-80-192-90-51
Name of the Scheme Scheme for Compensation of loss of Commercial Properties of Small Shopkeepers because of Natural Disaster
Outlay ₹5,00,00,000/-

It has been observed that small shop owners, rehriwalas, fadiwalas and khokha/kiosk owners do not have capital investment to restart their business after loss or damage caused due to fire, electrical hazards, flood and other natural calamities. This results in loss of the livelihood once their business is affected due to accidents, natural disasters etc. The urban properties of Rehri, Fadi and Khokha/Kiosk shall be eligible for compensation of shop up to area of 100 sq. feet for Municipal Corporation, 125 sq. feet for Municipal Council and 150 sq. feet for Municipal Committee as per guidelines.

An outlay of ₹5,00,00,000 /- has been kept for the year 2023-24.

(5)

Code No. 1-2-3774-2217-80-789-94-51
Name of the Scheme Deen Dayal Upadhaya Sewa Basti Uthaan
Outlay ₹30,00,00,000/-

The object of the scheme is to provide benefits to SC Basties. The scheme will be applicable in the urban areas for infrastructure development through provision of drinking water supply, sewerage, surface drains/storm water drains, roads/streets, street light, parks and community centers on Municipal designated land having Schedule Caste population in a group of minimum 100 people. The scheme shall apply to the approaches of drains/storm water sewer, water supply, streets to the Schedule Caste Basties. The guidelines for Deendayal Upadhyaya Sewa Basti Uthan in the Municipalities of the State has been circulated to all the Municipalities in the State of Haryana vide this office memo no. XEN-1/A-1/DULB/2018/5755 dated 05.07.2018.

An outlay of ₹30,00,00,000 /-has been kept for the year 2023-24.

(6)

Code No. 1-2-3792-2217-80-789-92-51
Name of the Scheme Grant-in-Aid to Municipalities for Scheduled Caste Component- State Finance Commission Devolution.
Outlay ₹400,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹400,00,00,000/-has been kept for the year 2023-24.

(7)

Code No. 1-1-0000-2217-80-003-99-51
Name of the Scheme Training Plan for Councillors
Outlay ₹10,00,000/-

As per 74th Constitutional Amendment, 33 percent reservation for the women as President/Mayor and Municipal Councilor in the Urban Local Bodies has been made. The new entrants are large in number and they have a defined role to play in the affairs of local bodies. Because of lack of knowledge and skill they are unable to contribute in a meaningful way. Thus, training for elected Councilors regarding role and responsibility, power and functions is organized under this scheme as recommended by the Haryana

Institute of Public Administration. The Government of India has also been requested to provide Grant-in-Aid for this training.

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-1-3782-2217-80-191-92-51
Name of the Scheme	Grant-in-Aid to Municipalities on Recommendations of State Finance Commission.
Outlay	₹1102,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies and for the implementation of recommendation of State Finance Commission (SFC) the funds allocated under the scheme shall be utilized as per the guidelines of SFC.

An outlay of ₹1102,00,00,000/- has been kept for the year 2023-24.

(9)

Code No.	1-1-3772-2217-80-800-76-51
Name of the Scheme	Shifting of Milk Dairies
Outlay	₹1,00,00,000/-

The milk dairies existing in urban areas are very large which are situated in the inner parts of the town which are very congested. These dairies are health hazard and lead to spread of various types of diseases besides causing nuisance, creating insanitary conditions and environment pollution of air, water and land. After giving a serious thought to the nuisance of milk dairies and remedial measure to be adopted to keep the towns more clean and healthy, it was proposed that milk dairies existing in the cities may be shifted outside the town. Department is facing problem in implementation of various projects of shifting of Milk Dairies due to non-provision of funds for the scheme. Funds would be made available for various projects of shifting of Milk Dairies out of Municipal Committee limits.

An outlay of ₹1,00,00,000/- has been kept for the year 2023-24.

(10)

Code No.	1-1-0000-2217-05-191-98-51
Name of the Scheme	Mera Shahar Sarvottam Shahar
Outlay	₹1,00,000/-

During the State budget speech of FY-2020-21 by the Hon'ble CM, a scheme was announced 'Mera Shahar Sarvottam Shahar Yojana' by allocating ₹1000 Crore. This scheme envisages to provide a launch pad to all Urban Local Bodies to participate in an emerging urban challenge while obtaining financial benefit from the State.

The scheme proposes to strengthen the cities infrastructure and promotes sustainable, resilient and safe cities. Projects like 24x7 water supply, Street Vending Infrastructure, IT solutions for safe cities, CCTV camera at strategic locations, Solid waste Management, Place making, Solar Rooftop systems, Decentralized Waste Water Treatment System (DEWATS), Residential Welfare Housing (RWH) in government building, primary treated water in landscaping, multi-level car parks, Bus shelters, cycle tracks etc. which contribute in urban re-generation, safety, environmental centric urban solutions are promoted under this scheme. The guideline under the scheme has been prepared and submitted their approval.

A provision of ₹1,00,000/- has been kept for the year 2023-24.

(11)

Code No.	1-1-0000-2217-03-191-99-51
Name of the Scheme	Mukhyamantri Samagra Shahari Vikas Yojana
Outlay	₹140,00,00,000/-

Haryana exhibits a trend towards rapid urbanization. Urban Local Bodies are entrusted with responsibilities for addressing not only the existing needs of the ULBs, but

also the future needs of the growing urban population. In order to cope up with the massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in cities of Haryana on mission mode. Presently, there are 88 Urban Local Bodies in the State of Haryana, consisting of 10 Municipal Corporations, 19 Municipal Councils and 58 Municipal Committees.

It is generally difficult for several municipal bodies, particularly representing small and medium sized cities, to formulate and execute need based projects due to lack of adequate capacity and resources. Thus there is need for concentrated efforts to improve the capacities and to ensure availability of resources to urban local bodies for improving urban infrastructure, service delivery, and ultimately to help them in achieving the goal of self- sustainability.

In this view, the Government had decided to launch a new scheme namely “Mukhya Mantri Smagra Vikas Yojana” in all the Urban Local Bodies of the State in FY 2020-21. The major objectives of “Mukhya Mantri Smagra Vikas Yojana” would be an integrated development of the city/town in a holistic manner within a time frame, with focus on efficiency in urban infrastructure / services delivery mechanism, community participation and accountability of urban local bodies towards citizens. The other work assigned to ULB by Hon’ble CM through CM Announcement.

Duration of scheme would be five years, beginning from 2020-21 to 2025-26. During this period, the scheme would seek to ensure sustainable development of cities in phased manner.

A provision of ₹140,00,00,000/- has been kept for the year 2023-24.

(12)

Code No.	1-1-20-2217-80-192-84-51
Name of the Scheme	Divya Nagar Yojna
Outlay	₹50,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of Divya Nagar Yojna Scheme.

The followings are the specific outcomes envisaged under the scheme.

- Clean and Improved sanitized environment
- Improved basic urban infrastructure at existing and emerging tourist destinations and gateways;
- Improved sanitation standards at natural and cultural tourist attractions with convenience and safety for visitors
- Properly conserved, revitalized and beautified heritage monuments
- Greater participation by local communities in tourism-related economic and livelihood activities
- Heritage resources are mainstreamed with city systems and city economy.
- Improvement in the service level benchmarks indicators for urban service delivery
- Increase in the inflow of the tourist to cities and their duration of stay
- Improvement in social safety and reduction in crime
- Substantial improvement in local economy and quality of life of its communities.

A provision of ₹50,00,00,000/- has been kept for the year 2023-24.

(13)

Code No.	1-1-20-2217-80-192-83-51
Name of the Scheme	Scheme for Urban Infrastructure Development under State Finance Commission
Outlay	₹572,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of Haryana Urban Development Fund from SFC.

An provision of ₹572,00,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-20-4217-60-051-87-51
Name of the Scheme Grant-in-Aid to Municipalities on the recommendation of State Finance Commission Devolution.
Outlay ₹350,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹350,00,00,000/-has been kept for the year 2023-24.

(15)

Code No. 1-20-4217-60-789-99-51
Name of the Scheme Grant-in-Aid to Municipalities for SC Component for State Finance Commission Devolution.
Outlay ₹150,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹150,00,00,000/-has been kept for the year 2023-24.

(16)

Code No. 1-20-6217-60-191-97-51
Name of the Scheme Loans to Municipalities
Outlay ₹15,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for Loans to Municipalities Scheme.

An outlay of ₹15,00,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-20-6217-60-191-99-51
Name of the Scheme Loans to Urban Local Bodies for Convergence Share under AMRUT Scheme
Outlay ₹1,00,000/-

Atal Mission for Rejuvenation & Urban Transformation (AMRUT) is a flagship scheme of Govt. of India. This scheme was commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March 2023.

2. The Mission will focus on the following Thrust Areas:

- a. Water supply,
 - b. sewerage facilities and seepage management,
 - c. Storm water drains to reduce flooding,
 - d. Pedestrian, non-motorized and public transport facilities, parking spaces, and
 - e. Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centres especially for children.
3. The objective to ensure that every household has access to a tap with assured supply of water and a sewerage connection, to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks) and to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).

4. The basic aim of this scheme is to identify and bridge the gap between existing and required physical infrastructure e.g Water Supply, Sewerage, Drainage etc.

An outlay of ₹1,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-01-20-4217-60-001-98-51
Name of the Scheme Performance Linked Outlay (PLO) of DLB-Director Urban Local Bodies (CAP)
Outlay ₹800,00,00,000/-
 An amount of ₹800,00,00,000/- has been kept for providing various facilities in urban areas for the year 2023-24.

(19)

Code No. 1-1-20-4217-60-001-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department
Outlay ₹2,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment, Motor Vehicle and Furniture for the department.
 An outlay of ₹2,00,000/- has been kept for the year 2023-24.

(20)

Code No. 1-1-20-4217-60-52-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department
Outlay ₹1,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment for the department.
 An outlay of ₹1,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(21)

Code No. 2-1-3795-2217-80-192-89-51
Name of the Scheme National Urban Livelihood Mission
Outlay ₹37,50,00,000/-

And

Code No. 2-1-3796-2217-80-789-90-51 (SCSP)
Name of the Scheme National Urban Livelihood Mission.
Outlay ₹12,50,00,000/-

The NULM has been launched with the objective to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities. The mission would also aim at providing Shelter to Urban Homeless persons. The scheme is applicable to all the 89 ULBs and is being funded by Centre and State in ratio 60:40.

- a) **Scheme for Urban Street Vendors (SUSV):** Conducting a periodic socio-economic survey of street vendors, register street vendors and issue Certificates of Vending (CoVs) & SMART ID Cards and providing proper vending place. The identified Street Vendors may be provided skill training and interest subsidized bank loan for setting their Self Employment ventures.
- b) **Scheme of Shelter for Urban Homeless (SUH):** Shelter with basic amenities to urban Homeless persons.
- c) **Self-Employment Programme:** Interest subsidy over and above 7% on Bank loan for setting up self-employment venture {Bank loan upto Rs. 2.00 lacs to

Individuals and upto Rs. 10.00 lacs to Groups (min. three members)}

- d) **Social Mobilization:** Revolving Funds of Rs.10,000/- per women Self Help Group (SHGs- Min. 10 women members) and Rs. 50,000/- per Area Level Federation (ALF- Min. 10 SHGs)
- e) **Employment through Skills Training & Placement (EST&P):** Supporting urban poor in getting better salaried job or setting up self-employment venture by providing skill training and upgrading skills through short term skill training (period 2 months to six months). Category-wise rates ranging between Rs. 30.35 to Rs. 42.42 per hour.
- f) **Capacity Building and Training:** There is a provision to hire Experts/Specialist at State and Town level for implementation and monitoring the scheme.

Eligibility criteria

- Person above age of 18 and resident of Haryana, whose annual family income is below ₹ 2.00 lakh is eligible under NULM scheme.
- UID No. and Bank Account are mandatory for each applicant/beneficiary.

Type/Mode of Benefit

Subsidy through Public Financial Management System (PFMS)

Detail of benefit

- a. Subsidy benefit to SHGs-Each SHG is eligible for one time revolving Fund of ₹10,000/- and Areal Level Federation for ₹50,000/- after successful completion of 3 months after formulation. Such SHGs/ALFs/CLFs may also avail bank loan at subsidized interest rate (over & above 7%).
- b. Subsidy benefit is provided to the beneficiaries under Self Employment Programme Component as under:-
 - Loan upto ₹2.00 lakh from bank to Individual beneficiary at subsidized interest rate (over & above 7%) for setting up self employment venture.
 - Loan upto ₹10.00 lakh from bank to Groups (having minimum three members) at subsidized interest rate (over & above 7%) for setting up self-employment venture.

An outlay of ₹37,50,00,000/- (₹15,00,00,00 /- as State Share & ₹22,50,00,000/- as Centre Share) has been kept for the year 2023-24.

An outlay of ₹12,50,00,000/- (₹5,00,00,000/- as State Share & ₹7,50,00,000/- as Centre Share) has been kept as SCSP component for the year 2023-24.

(22)

Code No.	2-1-3799-2217-80-192-88-51
Name of the Scheme	Swachh Bharat Mission (Urban)
Outlay	₹400,00,00,000/-

Swachh Bharat Mission- Urban (SBM-Urban) 2.0 was launched by Hon'ble Prime Minister on 1st Oct 2021 for the mission period for five years i.e. 1st Oct, 2021 to 1st Oct 2026. SBM-Urban 2.0 sets out the overall approach for achieving the Mission's vision of creating a "Garbage Free" Urban India.

Mission Objectives of SBM-Urban 2.0:

- i. Sustainable Sanitation and treatment of Used Water Management
- ii. Sustainable Solid Waste Management
- iii. Awareness creation along with large scale citizen outreach to create 'Jan Andolan' and institutionalize 'Swachh' behavior
- iv. Creating Institutional Capacity

Mission Components:

- i. Sustainable Sanitation
- ii. Used Water Management (in all cities less than 1 lakh population)
- iii. Sustainable Solid Waste Management
- iv. Information Education Communication / Behavior Change Communication (IEC/BCC)
- v. Capacity Building

An outlay of ₹400,00,00,000/- (₹200,00,00,000/- as State Share & ₹200,00,00,000/- as Central Share) has been kept for the year 2023-24.

(23)

Code No. 2-20-2217-80-190-99-51
Name of the Scheme Faridabad Smart City Limited.
Outlay ₹100,00,00,000/-

The Government of India has launched Scheme for development of hundred smart cities in India. The guidelines for this scheme have been received in the State of Haryana. Faridabad in the Fast-track Round, on 21st May 2016 and Karnal in the Round-3, on 28th June 2017 have been selected to be developed as smart city under the scheme.

I Departmental Long Term Objective:

The long term objective is holistic approach to develop Faridabad and Karnal as Smart City and to promote them as a city that provide core infrastructure and gives a decent quality of life to its citizens, a clean and sustainable environment with application of 'Smart' Solutions.

II Departmental Medium Term Objective (5 Years Horizon)

The medium term objective is to develop Faridabad and Karnal as Smart City. For which strategic components proposed are Area Based Development which includes city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city.

- Area Based Development in Faridabad comprises 05 sectors (19, 20, 20A, 21B & 21D) with area of around 2.47% of the municipal area of Faridabad. Whereas, Area Based Development in Karnal comprised areas of Model Town, Old Bus Stand, Old vegetable Market, Mughal Canal Market and Karan Tal are being developed as Area Based Development in Karnal which measures the area around 3.35% of municipal area of Karnal.
- Pan City initiative includes all citizen and municipal services which will be brought to unified city platform (UCOP) and shall be integrated at Integrated Command and Control Centre (ICCC), City Surveillance Cameras (CCTV) etc.

Faridabad Smart City Limited:

Out of 47 projects, 18 projects including Smart E-Toilets, Open Air Smart Gyms, Smart Park, and Comprehensive Mobility Plan(CMP), Badhkal Smart Tiranga road, Smart Park, Rain Water harvesting for Public Building, Integrated Command and Control Centre and Revenue generation through VCF costing to Rs. 204.19 Crores have been completed.

29 projects including Smart Road Development, MPPLS and Internet Bandwidth Connectivity, Civic Infrastructure of Village Fatehpur, Chandela, Sant Nagar, Beautification of Intersection of NH 44, Smart Urban Village, Redevelopment of Barahi Talab Area, Badhkal Lake Rejuvenation, Comprehensive Mobility Plan, E-Rickshaw and IPT Stand, Water SCADA for transmission water line in PAN city, Metro Pillar Art work and Manufacturing, Supplying and Installation of Sculptures at the Identified Cross Sections within ABD Area, Construction of 10 no. stray dog shelters for FSCL etc. costing Rs 782.07 Crore are under execution.

An outlay of ₹100,00,00,000/- (₹50,00,00,000/- as Central Share & ₹50,00,00,000/- as State Share) has been kept for the year 2023-24 in Faridabad Smart City Limited Scheme.

(24)

Code No. 2-20-2217-80-190-98-51
Name of the Scheme Karnal Smart City Limited.
Outlay ₹200,00,00,000/-

The Government of India has launched Scheme for development of hundred smart cities in India. The guidelines for this scheme have been received in the State of Haryana. Faridabad in the Fast-track Round, on 21st May 2016 and Karnal in the Round-3, on 28th June 2017 have been selected to be developed as smart city under the scheme.

I Departmental Long Term Objective:

The long term objective is holistic approach to develop Faridabad and Karnal as Smart City and to promote them as a city that provides core infrastructure and gives a decent quality of life to its citizens, a clean and sustainable environment with application of 'Smart' Solutions.

II Departmental Medium Term Objective (5 Years Horizon)

The medium term objective is to develop Faridabad and Karnal as Smart City. For which strategic components proposed are Area Based Development which includes city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city.

- Area Based Development in Faridabad comprises 05 sectors (19, 20, 20A, 21B & 21D) with area of around 2.47% of the municipal area of Faridabad. Whereas, Area Based Development in Karnal comprised areas of Model Town, Old Bus Stand, Old vegetable Market, Mughal Canal Market, and Karan Tal are being developed as Area Based Development in Karnal which measures the area around 3.35% of municipal area of Karnal.
- Pan City initiative includes all citizen and municipal services which will be brought to unified city platform (UCOP) and shall be integrated at Integrated Command and Control Centre (ICCC), City Surveillance Cameras (CCTV) etc.

Karnal Smart City Limited:

As per the Smart City Proposal (SCP) "Both the Smart Cities aspires to be an innovation hub for manufacturing by leveraging its economic strengths and transforming itself into a cleaner, greener city by introducing smarter way of living".

The city has identified projects under the two categories: **Area Based Development (ABD) and Pan City Solutions**. In Karnal Smart City, 116 projects with an estimated cost of Rs. 1685.51 Crore have been proposed, focusing on those areas which directly impact life of common masses. The modules are: 1) Smart Mobility; 2) Smart and Sustainable Civic Infrastructure; 3) Smart Urbanism and 4) Pan City Projects.

The major sub projects include improvement works of major roads and refurbishment of physical infrastructure including redevelopment of roads, Rejuvenation of lakes, laying of drains, underground power cables, new transformer of high capacity, smart street lights, footpath, cycle track, wall paintings/mural, beautification of intersections, landscaping etc. in ABD. Further, proposal of City Bus Services have also been included under this mission.

For PAN city sub projects of IT solutions including Integrated Command and Control Centre (ICCC), Surveillance cameras (CCTV), Red Light Violation detection cameras (RLVD), Automatic Number Plate Recognition cameras (ANPR), Adaptive Traffic Control System (ATCS), information kiosks, environmental sensors, panic button and Smart classrooms etc. are part of this Mission.

An outlay of ₹200,00,00,000/- (₹100,00,00,000/- as Central Share & ₹100,00,00,000/- as State Share) has been kept for the year 2023-24 in Karnal Smart City Limited Scheme.

(25)

Code No.	2-1-3797-2217-80-192-86-51
Name of the Scheme	New Urban Renewal Mission (AMRUT) Atal Mission for Rejuvenation and Urban Transformation.
Outlay	₹359,48,00,000/-

1. Atal Mission for Rejuvenation & Urban Transformation (AMRUT) is a flagship scheme of Govt. of India. This scheme was commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March 2023.

2. The Mission will focus on the following Thrust Areas:

- a. Water supply,

- b. sewerage facilities and seepage management,
 - c. Storm water drains to reduce flooding,
 - d. Pedestrian, non-motorized and public transport facilities, parking spaces, and
 - e. Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centres, especially for children.
3. The objective to ensure that every household has access to a tap with assured supply of water and a sewerage connection, to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).
4. The basic aim of this scheme is to identify and bridge the gap between existing and required physical infrastructure e.g Water Supply, Sewerage, Drainage etc.
- An outlay of ₹359,48,00,000/- (₹9,48,00,00 /- as Central Share & ₹350,00,00,000 /- as State Share) has been kept for the year 2023-24.

PART – III CENTRALLY SPONSORED SCHEMES (100%)

(26)

Code No. 3-1-0000-2217-80-191-97-51
Name of the Scheme Grant-in-Aid to Municipal Corporation on the Recommendation of Central Finance Commission
Outlay ₹320,00,00,000/-

The 15th FC has recommended a grant to the State of Haryana. The 15th FC has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes cities other than million plus cities. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

An outlay of ₹320,00,00,000/- has been kept for the year 2023-24.

(27)

Code No. 3-1-0000-2217-80-192-93-51
Name of the Scheme Grant-in-Aid to Municipalities/ Municipal Councils on the Recommendation of Central Finance Commission
Outlay ₹210,00,00,000/-

The 15th FC has recommended a grant to the State of Haryana. The 15th FC has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes cities other than million plus cities. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

Category-II Cities (Non Million Plus Cities (NMPCs):- for the award period 2021-22 to 2025-26. NMPCs in two parts 'Untied and 'Tied" grants. Untied grants which can be used by the ULBs on felt needs under the eighteen subjects enshrined in the twelfth schedule, except for salaries & other establishment costs. Tied grant is used for drinking water, rainwater harvesting and water recycling.

An outlay of ₹210,00,00,000/- has been kept for the year 2023-24.

FIRE SERVICE PART-I STATE SCHEMES

(1)

Code	1-1-3761-2217-80-192-98-51
Name of the Scheme	Strengthening of Fire Service
Outlay	₹20,00,00,000/-

The overall objective of the scheme is to upgrade and strengthen the existing Fire and Emergency Services in the Urban areas and progressively transform the fire services into multi hazard response situations. The Department has to procure 250 Nos. chassis and fabrication thereon of water tender, small mist, water Bouser and advance rescue tender through e-tender/High Power Purchase Committee. The department has delivered 250 chassis to the fabricator for fabrication. The fabricator has delivered 135 Fire Vehicles after fabrication during the year 2022-23 and remaining 115 fire vehicles under fabrication which will be delivered by the fabricator shortly.

01 No. Hydraulic Platform of 101 Mtrs. height for Gurugram, 02 Nos. Turn Table Ladder of 55 Mtrs. height for Sonipat and Faridabad and 01 No. Hydraulic Platform of 60 Mtrs. height for Panchkula and other fire fighting equipments/ machineries are to be procured during the financial year 2023-24.

An outlay of ₹ 20,00,00,000/- has been kept for the year 2023-24.

**Town & Country Planning (NCR)
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2217-Urban Development	60,00,00,000	...	60,00,00,000
4217-Capital Outlay on Urban Development	1,00,000	...	1,00,000
6217-Loans for Urban Development	...	...	...
Total Part-I	60,01,00,000	...	60,01,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	...	60,00,00,000	...	60,00,00,000
4217-Capital Outlay on Urban Development	...	1,00,000	...	1,00,000
6217-Loans for Urban Development
Total	...	60,01,00,000	...	60,01,00,000

Town & Country Planning (NCR)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2217-80-191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	6000.00	6000.00	6000.00	...
1-1-0000-4217-60-051-89-51	Mangal Nagar Vikas Yojana	...	1.00	1.00	...	1.00
Total Part-I(State Schemes)		...	6001.00	6001.00	6000.00	1.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	6001.00	6001.00	6000.00	1.00

TOWN & COUNTRY PLANNING PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2217-80-191-94-51
Name of Scheme	Grant in Aid to Haryana Urban Development Authority for NCR satellite around Delhi
Outlay	₹60,00,00,000/-

This is a continued scheme aiming at overall development and up gradation of infrastructure in the towns falling under National Capital Region (NCR).

Town & Country Planning Department deals with the Development of National Capital Region. The Scheme was introduced to provide funding of Metro Project in Haryana. Haryana Mass Rapid Transport Corporation Limited (HMRTC) was incorporated on 24.03.2012. HMRTC is a joint venture of State Govt., HUDA & HSIIDC. It was decided in the meeting held under the chairmanship of W/ACS, Finance, Haryana with W/PSTCP on 19.01.2017 wherein it was agreed to that metro project shall be funded by State Govt. through State Plan Budget. It was concluded that HMRTC does not have any resources for Financing of metro projects and State Agency like HUDA, HSIIDC and IDF Board are unable to fulfill their commitment as per their agreed share due to financial constraints. The Finance Department agreed to include the financing of the metro projects in the state through plan budget.

In a meeting held on 15.06.2018 in principal approval was given to the proposed alignment of the RRTs projects of NCRTC falling in Haryana from Delhi to Gurugram boarder on old Delhi road upto the Haryana Rajasthan Boarder. HMRTC has conveyed that some more projects are under consideration under this Scheme.

An outlay of ₹ 60,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-4217-60-051-89-51
Name of Scheme	Swaran Jayanti Haryana Urban Infrastructure Development Scheme (Mangal Nagar Vikas Yojana)
Outlay	₹1,00,000/-

Mangal Nagar Vikas Yojana was started form 01.04.2017. The receipt on account of EDC has been deposited in the consolidated fund of the State. The money collected on account of EDC is insufficient to carry out all the development works under EDC for the Urban Estates as per approved master plan. (Mangal Nagar Vikas Yojana" was introduced to provide the additional funds from the budget apart from EDC receipt to ensure that overall development of the Urban Estate does not suffer due to paucity of Funds.

The objective of the scheme is to execute development works in urban areas of the State pertaining to water supply, sewerage, drainage, necessary provisions of treatment and disposal of sewage, sullage and storm water, roads, electrical works, solid waste management and disposal, slaughterhouses, colleges, hospitals, stadium/sports complex, fire stations, grid sub-stations etc.

An outlay of ₹ 1,00,000/- has been kept for the year 2023-24.

**Social Justice and Empowerment
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2235-Social Security and Welfare	93,06,16,50,000	...	93,06,16,50,000	
4235-Capital Outlay on Social Security and Welfare	31,00,00,000	...	31,00,00,000	
Total Part-I	93,37,16,50,000	...	93,37,16,50,000	
Part-II Central Scheme(Sharing Basis)				
2235-Social Security and Welfare				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2235-Social Security and Welfare	1,26,32,00,000	...	1,26,32,00,000	
4235-Capital Outlay on Social Security and Welfare	18,00,00,000	...	18,00,00,000	
Total Part-III	1,44,32,00,000	...	1,44,32,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	1,26,32,00,000	93,06,16,50,000	...	94,32,48,50,000
4235-Capital Outlay on Social Security and Welfare	18,00,00,000	31,00,00,000	...	49,00,00,000
Total	1,44,32,00,000	93,37,16,50,000	...	94,81,48,50,000

Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4071-2235-02-101-73-51	State Level Project/Home for Mentally Handicapped	...	500.00	500.00	500.00	...
1-1-4070-2235-02-101-72-51	Financial assistance to non-school going differently abled children	...	2500.00	2500.00	2500.00	...
1-1-6001-2235-02-101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	200.00	200.00	200.00	...
1-1-6006-2235-02-102-99-51	Financial Assistance to Destitute Children	...	42000.00	42000.00	42000.00	...
1-1-4077-2235-02-104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	70.00	70.00	70.00	...
1-1-6003-2235-02-104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
1-1-0000-2235-02-104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	15.00	15.00	15.00	...
1-1-0000-2235-02-104-89-51	Social and overall development of Rohnat Village	...	1.00	1.00	1.00	...
1-1-0000-2235-02-190-97-51	Mukhyamantri Antyodaya Parivar Utthan Mission	...	1.00	1.00	1.00	...
1-2-6016-2235-02-789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	11000.00	11000.00	11000.00	...
1-1-4062-2235-02-800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	0.50	0.50	0.50	...
1-1-0000-2235-60-102-98-51	Old Age Samman Allowance Scheme	...	430000.00	430000.00	430000.00	...
1-1-0000-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	...	210000.00	210000.00	210000.00	...
1-1-0000-2235-60-102-95-51	Pension to Differently Able Person	...	45000.00	45000.00	45000.00	...
1-1-4050-2235-60-102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	174.00	174.00	174.00	...
1-1-4060-2235-60-102-93-51	Ladli (Social Security Pension Scheme)	...	9000.00	9000.00	9000.00	...
1-1-4089-2235-60-102-92-51	Pension to Eunucns	...	20.00	20.00	20.00	...
1-1-0000-2235-60-102-89-51	Financial Assistance to Acid Victims	...	15.00	15.00	15.00	...
1-1-0000-2235-60-200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	800.00	800.00	800.00	...
1-2-4094-2235-60-789-99-51	Old age Samman Allowance for Scheduled Caste	...	115000.00	115000.00	115000.00	...

**Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-4093-2235-60-789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	50000.00	50000.00	50000.00	...
1-2-4092-2235-60-789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	12000.00	12000.00	12000.00	...
1-2-4090-2235-60-789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	2300.00	2300.00	2300.00	...
1-1-4102-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)	...	100.00	100.00	...	100.00
1-1-4115-4235-02-101-93-51	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	...	2000.00	2000.00	...	2000.00
1-1-4107-4235-02-104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	933716.50	933716.50	930616.50	3100.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02-105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	200.00	...	200.00	200.00	...
3-1-0000-2235-02-199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
3-1-4049-2235-03-102-99-51	Family benefit scheme-N.A	900.00	...	900.00	900.00	...
3-1-0000-2235-60-102-98-51	Old Age Samman Allowance Scheme	8884.00	...	8884.00	8884.00	...
3-1-0000-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	...	2120.00	2120.00	...
3-1-0000-2235-60-102-95-51	Pension to Differently Able Person	428.00	...	428.00	428.00	...
3-1-0000-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00	...	1800.00	...	1800.00
Total Part-III		14432.00	...	14432.00	12632.00	1800.00
Grand Total-I,II & III		14432.00	933716.50	948148.50	943248.50	4900.00

Welfare of SCs & BCs
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,34,38,00,000	...	3,34,38,00,000
2250-Other Social Services	1,00,000	...	1,00,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	8,29,97,000	...	8,29,97,000
Total Part-I	3,42,68,97,000	...	3,42,68,97,000
Part-II Central Scheme(Sharing Basis)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
State Share	1,34,71,33,000	...	1,34,71,33,000
Central Share	1,84,71,87,000	...	1,84,71,87,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities			
State Share	35,000	...	35,000
Central Share	85,000	...	85,000
Total Part-II	3,19,44,40,000	...	3,19,44,40,000
Part-III Centrally Sponsored Scheme (100%)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,25,00,000	...	30,25,00,000
2230-Labour, Employment & Skill Development	...	...	...
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-III	30,25,00,000	...	30,25,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,14,96,87,000	4,69,09,33,000	...	6,84,06,20,000
2230-Labour, Employment & Skill Development	...	...	...	...
2250-Other Social Services	...	1,00,000	...	1,00,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	85,000	8,30,32,000	...	8,31,17,000
4250-Capital Outlay on Other Social Services	...	...	...	...
Total	2,14,97,72,000	4,77,40,65,000	...	6,92,38,37,000

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

[illegible]

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-2225-01-102-96-51	Monetary relief to the victims of Atrocities	1400.00	1400.00	2800.00	2800.00	...
2-1-0000-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes	10200.00	6800.00	17000.00	17000.00	...
2-1-0767-2225-01-277-83-51	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II	0.12	0.08	0.20	0.20	...
2-1-0000-2225-01-277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I	360.00	240.00	600.00	600.00	...
2-1-0805-2225-01-800-90-51	Legal aid	11.00	11.00	22.00	22.00	...
2-1-0772-2225-01-800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	2000.00	2000.00	4000.00	4000.00	...
2-1-0773-2225-01-800-88-51	Encouragement awards to Panchayat for their outstanding work	25.00	25.00	50.00	50.00	...
2-1-0774-2225-01-800-87-51	Debates and Seminars on Removal of untouchability	10.00	10.00	20.00	20.00	...
2-1-0808-2225-01-800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	...
2-1-0779-2225-03-277-95-51	Pre-matric scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component -I	120.00	80.00	200.00	200.00	...
2-1-0000-2225-03-277-93-51	Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II	4200.00	2800.00	7000.00	7000.00	...
2-1-0818-2225-03-277-92-51	Construction of hostel for OBC Boys & girls	120.00	80.00	200.00	200.00	...
2-1-0000-2225-03-277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	0.75	0.25	1.00	1.00	...
2-1-3852-4225-01-190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20	...	0.20
2-1-0000-4225-03-277-99-51	Nanaji Deshmukh scheme for construction of Hostels	0.75	0.25	1.00	...	1.00
Total Part-II		18472.72	13471.68	31944.40	31943.20	1.20
Part-III Centrally Sponsored Scheme(100%)						
3-1-0780-2225-01-277-80-51	Upgradation of Merit to SC/ST Students	25.00	...	25.00	25.00	...
3-1-0000-2225-01-793-77-51	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)	3000.00	...	3000.00	3000.00	...
Total Part-III		3025.00	...	3025.00	3025.00	...
Grand Total-I,II & III		21497.72	47740.65	69238.37	68407.20	831.17

SOCIAL JUSTICE EMPOWERMENT WELFARE OF SC AND BC & ANTYODAYA (SEWA) DEPARTMENT

SOCIAL JUSTICE & EMPOWERMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-4071-2235-02-101-73-51
Name of the Scheme	State Level Project/Home for Mentally Handicapped
Outlay	₹5,00,00,000/-

In Haryana, approximately 4.50 lakh children are Intellectually disabled and out of this, more than 50% fall in the category of educable and remaining 50% in the category of trainable group. Though a few special schools are being run by some voluntary organizations, yet it seems that these are not able to provide full facilities to the mentally challenged due to financial crunch or due to lack of Grant-in-Aid from funding agencies. These schools are providing educational facilities and elementary or vocational training to benefit the challenged of the limited area where these centres are situated. It is also observed that in these centres only Intellectually disabled are getting benefited and the children having cerebral palsy (complex, multi-challenged condition) are not getting benefited. These children also have number of other major impairment and locomotive disabilities.

Under this scheme, the funds are required to provide full rehabilitation facilities under one roof to the Intellectually Disabled children with cerebral palsy and other major impairment and locomotive disabilities.

An amount of ₹5,00,00,000/-has been kept for the year 2023-24.

(2)

Code No.	1-1-4070-2235-02-101-72-51
Name of the Scheme	Financial assistance to non-school going differently abled children.
Outlay	₹25,00,00,000/-

Presently, Haryana Government is providing financial assistance in the form of scholarship to such disabled children of State who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions, universities etc. Those disabled persons who are above 18 years of age are being provided financial assistance in the form of Disabled Pension. But there are some mentally retarded children in the age group of 0 to 18 years, who are in the category of profound & severe retardation, who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These children because of their severity of retardation are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their parents find it difficult to look after them properly either due to financial difficulties or otherwise. Therefore, it is felt that in order to boost the morale of these children as well as provide support to their parents some financial assistance should be given to them for their welfare and respectful upbringing. Keeping this in view, a scheme named "Financial Assistance to the Non- School going Disabled Children" is implemented aiming at providing financial assistance, to such parents who cannot send them for formal schooling and boarding of their disabled wards in the age group of below 18 years because of financial constraints or because of their mental disability. Government is giving assistance of ₹ 1900/- from 01.04.2021.

The eligibility criteria is as under:-

- i) Child under 21 years of age who has been deprived of parental support or care by reason of death, continued absence from home of his father for the last 2 years, or father/mother has been sentenced imprisonment for a period not less than one year or physical or mental incapacity of a parent.
- ii) Income of parents/guardians should not exceed ₹2.00 lakh per annum.

- iii) Benefits upto two children of a family only.
An amount of ₹25,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-6001-2235-02-101-64-51
Name of the Scheme	Control of Drug Trafficking and setting up of de-addiction Centre in Haryana
Outlay	₹2,00,00,000/-

The prevalence and use of drugs, alcohol and narcotic substances has been increasing worldwide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. As far as the State of Haryana is concerned, the use of type of drugs varies in different parts of the State. The victims of this abuse are the middle class and the poor, who just use various drugs for the sake of enjoyment for a short time and do not hesitate to spend their hard-earned money which has resulted in destroying families, and dissolution of marriages. Accordingly, in order to get rid of this severe problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking preventive measures.

Government of India has formulated a scheme known as Central Sector Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse and for Social Defence Services. However, analysis based on reports from field reveal that there are certain lacunae in the Scheme.

The State has also decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. It will supplement the Government of India Scheme wherever it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres, (ii) Upgradation of the existing institutions by supplementing the funds received from Government of India.

The aims and objectives of the scheme for prevention of alcoholism and substance abuse will be same as laid down by the Government of India which are as follows:-

- To create awareness about the ill-effects of alcoholism and substance abuse to the individual, the family and the society at large.
- To provide range of community based services for the identification, motivation, counseling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts;
- To alleviate the consequences of drug and alcohol dependence amongst the individual, the family and society at large;
- To facilitate research, training, documentation and collection of relevant information to strengthen the above mentioned objectives; and
- To support other activities which are in consonance with the mandate of the Ministry of Social Justice & Empowerment in this field.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-6006-2235-02-102-99-51
Name of the Scheme	Financial Assistance to Destitute Children
Outlay	₹420,00,00,000/-

Under this scheme, a child under 21 years of age who has been deprived of parental support due to death, continued absence from the house for the last two years or father/mother has been imprisoned for a period not less than one year or physical or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh per annum is granted financial assistance but not more than two children preferably who are receiving education in a family. This assistance stops when the child attains the age of 21 years or on his/her death or if he/she starts earning. Government is giving assistance of ₹1600/- for one child and ₹3200/- for two children from 01.04.2021.

An amount of ₹420,00,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-4077-2235-02-104-97-51
Name of the Scheme	Establishment of day care centre for senior citizens (newly named) Establishment of senior citizens clubs in all Districts Urban Estates of Haryana.
Outlay	₹70,00,000/-

Under this scheme, all old persons coming to the day care centres will be provided medical facilities, recreational, sports, counseling facilities etc.

An amount of ₹70,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-6003-2235-02-104-94-51
Name of the Scheme	State award for older persons
Outlay	₹20,00,000/-

The Government of Haryana is making all efforts in providing social security to the senior citizens in the State. The percentage of persons above the age of 60 years among the total population is increasing. The joint family system has weakened and there is a marked trend in withdrawal of family support. It is the need of the hour to create such favorable conditions so that the senior citizens could spend rest of their lives with dignity and recognize their long services in various fields to the society in general.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-0000-2235-02-104-90-51
Name of the Scheme	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 .
Outlay	₹15,00,000/-

In Indian culture, high importance is given to providing care and protection for parents and elderly but the virtual disappearance of traditional joint family system has contributed to the challenges faced by elderly. Now a days they are forced to live alone and are facing various kinds of the problems such as lack of physical, social, emotional and financial support. To overcome such difficulties and to face new challenges, the Government of India has enacted Maintenance and Welfare of Parents and Senior Citizens Act, 2007 so as to provide maintenance and protection to parents and senior citizens. The basic objectives of the Act are to provide in-expensive and speedy procedure to claim monthly maintenance for parents and senior citizens. This Act casts obligations on children to maintain their parents/grandparents and also the relative of the senior citizen to maintain senior citizens.

An amount of ₹15,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-2-6016-2235-02-789-91-51
Name of the Scheme	Financial assistance to Scheduled Castes families under Destitute Children Scheme
Outlay	₹110,00,00,000/-

The financial assistance to Destitute Children Scheme was started in the year 1978. Under this scheme, a child under 21 years of age who had been deprived of parental support by reason of death, continued absence from the house of his father for the last two years or if he/she father/mother has been imprisoned for a period not less than 1 year or physically or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh per annum is granted financial assistance but not more than 2 children preferably, who are receiving education in a family. The administrative department may allow the grant of financial assistance to a third child of both the parents of a children have died or are incapable to care. This assistance ceases

to be payable when the children attain the age of 21 years or on his/her death or if he/she starts earning. Government is giving assistance of ₹1600/- for one child and ₹3200/- for two children from 01.04.2021.

An amount of ₹110,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-4062-2235-02-800-78-51
Name of the Scheme Financial Assistance to Kashmiri migrants settled in Haryana
Outlay ₹50,000/-

This scheme is implemented w.e.f. 01.04.2006. Under this scheme, those Kashmiri families who have migrated from Jammu & Kashmir to Haryana and are living in various cities of Haryana are given financial assistance @ ₹ 5000/- per month per family. Each family is counted as one unit.

The following are eligible:-

- (i) Kashmiri migrant family should be resident of Haryana.
- (ii) All the family members should stay together and will be treated as one unit.

Under this scheme, financial assistance to the identified family is disbursed like other schemes.

An amount of ₹50,000/- has been kept for the year 2023-24.

(10)

Code No. 1-1-4060-2235-60-102-93-51
Name of the Scheme Ladli (Social Security Pension Scheme)
Outlay ₹90,00,00,000/-

And

Code No. 1-2-4090-2235-60-789-95-51
Name of the Scheme Ladli (Social Security Pension Scheme for Scheduled Castes)
Outlay ₹23,00,00,000/-

To remove the sense of economic insecurity from the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-1-2006. Under this scheme, a sum of ₹2,500/- per month per family is paid from the 45th birthday of father/mother. As the primary reasons for 'Son' preference is usually the old age protection. A patriarchal society with the absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right, as per the recognized Indian family pattern, the girl child is often seen as burden and liability.

The eligibility criteria is as under:-

1. Any family where biological single parent/ parents are domicile of Haryana or working for Government of Haryana and have no son, biological or adopted, but only daughter/daughters are eligible to get benefit @ ₹2,500/- per month under this scheme.
2. The gross annual income from all sources of the family must not exceed ₹ 2.00 lakh to be eligible for getting benefit under this scheme.
3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date when either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.
4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
5. The following persons shall be excluded for grant of benefit under this scheme:-
 - a. Those who themselves or their children are Income tax/sales tax assesses.
 - b. Those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are

employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.

- c. Those whose children are professional i.e. a) Doctor, b) Lawyer, c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, g) Engineer or Architect, h) Contractor etc. There are indicative any such professionals of a similar nature may also be included.
- d. Those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

An amount of ₹90,00,00,000/- under general component and an amount of ₹23,00,00,000/- under SCSP component has been kept for the year 2023-24.

(11)

Code No.	1-1-4089-2235-60-102-92-51
Name of the Scheme	Pension to Eunuchs
Outlay	₹20,00,000/-

Keeping in view, the pitiable economic condition of Eunuchs, it has been kept under this scheme to give financial help @ ₹2500/-per month per Eunuch in the State who are socially and economically deprived section of the society.

1. The applicant should be permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
4. The applicant should not be involved in any unlawful activity.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(12)

Code No.	1-1-0000-2235-60-102-89-51
Name of the Scheme	Financial Assistance to Acid Victims
Outlay	₹15,00,000/-

Under this scheme, the Women, Girls, Male and Transgender Acid Victims would be given monthly financial assistance who are domicile / resident of Haryana subject to the following conditions:-

Eligibility Criteria:-

- The scheme will cover all acid attack victim's girls/women residing in Haryana.
- An application may be filed either by the victim or by heir claiming on her behalf in cases where the victim herself is disabled to make an application.
- Acid attack victims means a person disfigured due to violent assault by throwing acid or similar corrosive substance as defined under Section 2(zc) "The Rights of Persons with Disabilities Act, 2016" .

Procedure for application

- The victims, parents, guardians or legal heir may apply to the District Social Welfare Officer for relief.
- In case of girl victim the application may be made on her behalf by a parent or guardian/ spouse.
- Applicant shall submit a medical certificate in support of the application form issued by the Medical Board at District Level where the application is being made by or on behalf of victim and a copy of FIR/Complaint.

An amount of ₹15,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-2235-60-789-99-51
Name of the Scheme Old Age Samman Allowance for Scheduled Castes Widows
Outlay ₹1150,00,00,000/-

This scheme aims to ensure benefit to old age persons by granting Old Age Allowance @ ₹2500/- to the needy and in particular to the poorer section of the society, viz. agricultural laborers, rural artisans, scheduled castes and backward classes and small/marginal farmers provided that such a person has acquired the age of 60 years or more, and is a domicile of Haryana, and is not receiving pension from any other source.

An amount of ₹1150,00,00,000/- has been kept under SCSP component for the year 2023-24.

(14)

Code No. 1-1-0000-2235-60-789-98-51
Name of the Scheme Financial assistance to Destitute Women and Widows (SCs)
Outlay ₹500,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pensions, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2500/- per month from 01-04-2021.

An amount of ₹500,00,00,000/- has been kept under SCSP component for the year 2023-24.

(15)

Code No. 1-1-0000-2235-60-789-97-51
Name of the Scheme Pension to Differently abled Persons for SCs.
Outlay ₹120,00,00,000/-

A person in the age group of 18 years and above being 60% and above differently abled shall be eligible for grant of challenged pension @ ₹2500/- per month from 01.04.2021, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceed the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹120,00,00,000/- has been kept under SCSP component for the year 2023-24.

(16)

Code No. 1-1-2235-02-104-89-51
Name of the Scheme Social and overall Development of Rohnat Village
Outlay ₹1,00,000/-

On 23.03.2018, Hon'ble Chief Minister, Haryana announced the formation of Rohnat Freedom Trust in village Rohnat, district Bhiwani. Deputy Commissioner, Bhiwani has informed that Village Rohnat had played a pivotal role in the freedom struggle of the country. During India's First War of Independence in 1857, severe oppression was inflicted upon the villagers of Rohnat. The rebel sepoys from Rohnat village had broken the jail and released convicts and inmates due to which the British colonizers were furious and they invaded Rohnat, not sparing anyone, not even women and children.

As a mark of completion of 160 years of such oppression, when on 20th July 1858, the land of the villagers of Rohnat was auctioned; the need to create a Trust has arisen. The Trust would strive to undertake various activities in the field of education, vocational and skill training, creation of assets and physical development of the village, healthcare, focused development of youth, women, elderly etc. So that the inhabitants of the village can enjoy the benefits of independence under full concentration and focus of the district administration.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(17)

Code No. 1-1-4115-4235-02-101-93-51
Name of the Scheme Purchase of Institutional plot for construction of building of Directorate (Swarna Jayanti).
Outlay ₹20,00,00,000/-

Under this scheme, the construction of Directorate building is to be done, accordingly a plot at Panchkula has been purchased and the Rough Cost Estimate has also been received from PWD (B&R). In addition to above, construction of Life Long Care Home at Ambala is also to be done, during the year 2023-24.

An amount of ₹20,00,00,000/- has been kept for the year 2023-24.

(18)

Code No. 1-1-4107-4235-02-104-99-51
Name of the Scheme Home for Aged and infirm, Rewari, (Swarna Jayanti Project) Renamed as Old Age Homes
Outlay ₹10,00,00,000/-

An institution for the destitute, aged and infirm persons of the age of 65 years or above in the case of men and 60 years and above in the case of women having no means of livelihood, is functioning at Rewari. At present, there are 14 inmates in their Home which are likely to be increased up to 100. The inmates are provided free boarding, lodging and other facilities like medical aid etc. free of charge. It is necessary to continue this scheme for the better welfare of aged and infirm.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(19)

Code No. 1-1-4107-4235-02-101-98-51
Name of the Scheme G.I.B. Panipat (Boys/Girls)
Outlay ₹1,00,00,000/-

Government Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide education and training to such blind children who do not have adequate means for the maintenance, education or training, so as to enable them to become self-sufficient. This institute also has hostel facility for boys.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(20)

Code No. 1-1-4050-2235-60-102-94-51
Name of the Scheme Rajiv Gandhi Pariwar Bima Yojana
Outlay ₹1,74,00,000/-

It is a State Scheme. Rajiv Gandhi Pariwar Bima Yojana has been launched w.e.f. 1.4.2006 to give compensation of ₹1.00 lakh on account of death/permanent disability of a person of Haryana domicile. In other cases, ₹0.25 lakh to ₹0.50 lakh on the basis of disability percentage is also given. Coverage is given to all the persons of Haryana domicile between the age group of 18-60 years.

As per provision in the Scheme, the claims are to be lodged with Sub-Divisional Officers (Civil) concerned, who are the Nodal Officers under the scheme. This scheme is discontinued w.e.f. 31-03-2017. The funds are required to clear the pending cases.

An amount of ₹1,74,00,000/- has been kept for the year 2023-24.

(21)

Code No. 1-1-0000-2235-60-200-75-51
Name of the Scheme Dr. Syama Prasad Mookerjee Durghatna Sahayata Yojana.
Outlay ₹8,00,00,000/-

“Dr. Shyama Prasad Mukherjee Durghtana Sahayata Yojana was launched w.e.f. from 01.04.2017. The scope of coverage under the new scheme was limited to those Haryana domiciles and residents of Haryana who were not able to avail the benefit under Pradhan Mantri Suraksha Bima Yojana whether due to non enrolment or otherwise . The benefit admissible under the “Dr. Syama Prasad Mukerjee Durghtana Sahayata Yojana” was ₹1.00 lakh.”

Any person in the age group of 18 to 70 years domicile and resident of Haryana was eligible under the Scheme, provided the person was not enrolled at the time of accident under the Pradhan Mantri Suraksha Bima Yojana (PMSBY).

This scheme is discontinued w.e.f. 31-03-2020. The funds are required to clear the pending cases.

An amount of ₹8,00,00,000/- has been kept for the year 2023-24.

(22)

Code No. 1-1-4045-2235-60-102-98-51
Name of the Scheme Old Age Samman allowance Scheme
Outlay ₹4300,00,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, not receiving pension from any other source, his/her income from all sources together- with that of his/her spouse does not exceed ₹2.00 lakh per annum. Government is giving financial assistance of ₹2500/- per month from 01.04.2021.

An amount of ₹4300,00,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-1-4044-2235-60-102-96-51
Name of the Scheme Financial Assistance to Destitute Women and Widow
Outlay ₹2100,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pension, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has

been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2500/- per month from 01-04-2021.

An amount of ₹2100,00,00,000/- has been kept for the year 2023-24.

(24)

Code No. 1-1-4043-2235-60-102-95-51
Name of the Scheme Pension to Differently Abled Persons.
Outlay ₹450,00,00,000/-

A person in the age group of 18 years having 60% and above differently abled and above shall be eligible for grant of challenged pension @ ₹2500/- per month from 01.04.2021, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceeded the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹450,00,00,000/- has been kept for the year 2023-24.

(25)

Code No. 1-1-0000-2235-02-190-97-51
Name of the Scheme Mukhamantri Antyodaya Parivar Utthan Yojana.
Outlay ₹1,00,00,000/-

Mukhayamantri Antyodaya Parivar Utthan Yojana has been initiated by the Haryana Government with the objective of increasing the annual family income of the poorest families of the state to at least ₹1,80,000 and beyond. For this purpose, initially families with annual family income of ₹1.00 lakh and below have been indentified in order to link them with existing loan schemes, skill-development schemes, and private or wage employment schemes of different departments to facilitate an increase in their income.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(26)

Code No. 3-1-4049-2235-03-102-99-51
Name of the Scheme Family Benefit Scheme
Outlay ₹9,00,00,00,000/-

Under this scheme, a BPL family is given financial assistance of ₹20,000/- on the death of a primary bread earner of the family provided his age should be between 18 to 60 years. The amount of assistance is sanctioned and disbursed by the concerned District Social Welfare Officer.

The Government of India has provided additional central assistance of ₹9,00,00,00,000/- for National Social Assistance Programme for the year 2023-24.

(27)

Code No. 3-1-0000-4235-02-101-92-51
Name of the Scheme Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)
Outlay ₹18,00,00,00,000/-

Ministry of Social Justice & Empowerment, Government of India, New Delhi has launched Accessible India Campaign (Sugamya Bharat Abhiyan) as a Nation Wide Flagship Campaign for achieving universal accessibility for Person with Disabilities

(PwDs). It would focus on identifying, auditing and converting built up spaces, transport system and ICT system to make them accessible. Accessibility features in Government Offices, Hospitals, Schools/Colleges, Police Stations, Tourist Infrastructure, Railway Stations, Bus Stops etc. is required to be provided in a defined time frame.

“Accessible India Campaign (Sugamya Bharat Abhiyan)” has been conceptualized as the nation-wide flagship campaign for achieving universal accessibility that will enable Persons with Disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society. The Campaign targets on enhancing the accessibility of built environment, transport system and Information & Communication eco-system.

State Govt. is bound to provide accessibility for PwDs under Section 40 to 46 of the RPwD Act 2016 and Rules 15 & 16 of the Central Rules formulated under the Act in 2017. The Central Rules lay down standards for accessibility for public buildings (Rule 15(1)(a)); accessible transportation system (Rule 15(1)(b)); and for ICT (Rule 15(1)(c)). Mandatory observance of the norms and time limit has been set for the purpose.

An amount of ₹18,00,00,000/- has been kept for the year 2023-24.

(28)

Code No.	3-1-0000-2235-02-105-99-51
Name of the Scheme	National Action Plan for Drug De-addiction and Rehabilitation.
Outlay	₹2,00,00,000/-

The Ministry of Social Justice and Empowerment, Government of India is the Nodal Ministry for drug demand reduction and has formulated a National Action Plan for Drug Demand Reduction (NAPDDR) which aims at reduction of adverse consequences of drug abuse through a multi pronged strategy involving education de-addiction and rehabilitation of affected individuals and their families.

OBJECTIVE & SCOPE

- a) Preventive Education and Awareness Generation: Programmes would be carried out to address specific target groups (vulnerable and at risk groups) in their neighborhood, educational institutions, workplace, slums etc. with purpose of sensitizing the target groups and the community about the impact of addiction and the need to take professional help for treatment.
- b) Treatment and Rehabilitation: Under this component, focus would be on establishment and assisting de-addiction centres in Government Hospitals, Medical Colleges, closed settings such as prisons and juvenile homes and residential stabilization programmes as Model Rehabilitation Centres.
- c) Setting Quality Standards: Efforts will be undertaken to develop modules for treatment of addicts of different categories and age groups in order to ensure quality and standardization in treatment protocol across the country. Recognition of de-addiction centres will also be done by resorting to third party accreditation through an appropriate Agency/Authority so as to standardize and improve the quality of the drug addiction treatment facilities across the country.
- d) Focused intervention in vulnerable area: Focused intervention programmes would be undertaken in vulnerable districts across the country with an aim to increase community participation and public cooperation in the reduction of demand for dependence- producing substances and promote collective initiatives and self help endeavour among individuals and groups vulnerable to addiction found at risk including persons who have undergone treatment at Integrated Rehabilitation Centres for Addicts (IRCAs) as a follow up measure. For this purpose, vulnerable districts would be identified in the country based on studies/surveys and feedback from IRCAs and other stakeholders and the following intervention programmes would be carried out.
 - i. **Community based peer led Intervention for Early Drug Use Prevention among Adolescents:** Through these programmes youth would be trained as peer Educators to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programme would also provide referral and linkage to

- counseling, treatment and rehabilitation services for drug dependent identified in the community.
- ii. **Outreach and Drop in Centres (ODICs)** : ODICs would be established in the identified districts to conduct outreach activities in the community for Prevention of drug abuse with a special focus on youth who are dependent on drugs. These centres shall have the provision of screening , essential counseling and would provide referral and linkage to treatment and rehabilitation service for dependent.
 - iii. **Skill Development, Vocational Training and Livelihood support of ex-drug addicts:** In order to promote meaningful livelihood activities and employment to install a sense of purpose and self-esteem in individual to steer them away for drugs, programmes for skill development , vocational training and livelihood support of ex-drug addicts would be carried out through Development Corporations of this Ministry and in collaboration with Ministry of skill Development and Entrepreneurship and its affiliated institutes and State Governments.
 - iv. **Programmes for Drug Demand Reduction by States /UTs:** Taking into account the local consideration, State/UT would devise specific and suitable strategies for drug demand reduction in their identified areas and send proposal which meet the objectives of NAPDDR.
 - v. **Survey, Studies, Evaluation, Research and Innovation:** With an aim to develop measures based on scientific evidence that area reverent to different socio-cultural environments and social groups, continuous research and studies would be undertaken in collaboration with other apex institutions on drug use pattern and relevant area. To expand the coverage and quicken the process of treatment and rehabilitation, testing and implementation of innovative ideas shall be supported under NAPDDR.
 - vi. **Programme Management:** At the national level, this Ministry would monitor the implementation of activities under the NAPDDR. However, in order to ensure effective implementation of programmes, State/UTs are also expended to devise specific monitoring mechanisms.
 - vii. **Any other activities or item which will augment/ strengthen the implementation of NAPDDR:** Financial assistance would also be admissible to the activities/Programmes recommended by the State Government for strengthening the overall objective of the Scheme.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

(29)

Code No.	3-1-0000-2235-02-199-98-51
Name of the Scheme	National Action Plan for Senior Citizens
Outlay	₹1,00,00,000/-

The National Action Plan for Senior Citizens (NAPSrC) highlights all facets which are required to create an eco-system where all Indians can age gracefully and live a life of dignity. The NAPSrC includes ten components encompassing the needs of senior citizens. These are :-

- i) Financial Security
- ii) Health Care and Nutrition
- iii) Shelter and Welfare
- iv) Protection of life and property of Senior Citizens
- v) Active and Productive Ageing with Intergenerational Bonding and Skill development
- vi) Accessibility, transport and Age friendly environment
- vii) Awareness Generation and Capacity Building
- viii) Promoting Silver Economy : senior friendly industrial goods services in the society
- ix) Research and Study
- x) Project Management

Setting up of Senior Citizens Homes

As the number of senior citizens increase from 10.3 crore in 2011 to an estimated 17.3 crore in 2026, the need for setting up Senior Citizens Homes for elderly, specially for the elderly women and indigents becomes crucial. This requirement is acute in both rural and urban areas with a large number of elderly population living below the poverty line, increasing vulnerability of elderly people against crimes and alienation from their families. The MWPSC Act, 2007 provides for setting up of at least one such Senior Citizens Home by the State/UT Governments in each district of the State/UT for at least 150 indigent persons.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(30)

Code No.	3-1-4045-2235-60-102-98-51
Name of the Scheme	Old Age Samman allowance Scheme
Outlay	₹88,84,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, not receiving pension from any other source, his/her income from all sources together- with that of his/her spouse does not exceed ₹2.00 lakh per annum. Government is giving financial assistance of ₹2500/- per month from 01.04.2021.

An amount of ₹88,84,00,000/- has been kept for the year 2023-24.

(31)

Code No.	3-1-4044-2235-60-102-96-51
Name of the Scheme	Financial Assistance to Destitute Women and Widow
Outlay	₹21,20,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pension, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2500/- per month from 01-04-2021.

An amount of ₹21,20,00,000/- has been kept for the year 2023-24.

(32)

Code No.	3-1-4043-2235-60-102-95-51
Name of the Scheme	Pension to Differently Abled Persons.
Outlay	₹4,28,00,000/-

A person in the age group of 18 years having 60% and above differently abled and above shall be eligible for grant of challenged pension @ ₹2500/- per month from 01.04.2021, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceeded the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹4,28,00,000/- has been kept for the year 2023-24.

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES PART-I STATE SCHEMES

(33)

Code No. 1-1-0811-2225-01-277-77-51
 Name of the Scheme Dr. Ambedkar Medhavi Chhatar Yojana.
 Outlay ₹50,00,00,000/-

To encourage the meritorious Scheduled Castes, Backward Classes, and other category students along with Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwas Jati for higher education, a scheme namely "Dr. Ambedkar Medhavi Chhatra Yojana" is being implemented from the year 2005-06. Students should be a permanent resident of Haryana state and their annual family income from all sources should not exceed ₹4.00 lakh p.a. The scope of this scheme has been enhanced from the year 2009-10 and the scholarship is being given in the following pattern in different classes under this amended scheme:-

A) For Scheduled Castes students/ Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwas Jati				
Basic examination of Scholarship	%age of marks obtained in basic class		Class in which scholarship will be given	Rate of Scholarship Annually (in ₹)
	Urban	Rural		
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
10+2	75	70	1 st year of the following graduation courses:- 1) Arts 2) Commerce/Science and 1 st year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses. 4) Medical and allied courses.	8000/- 8000/- 9000/- 10,000/-
Graduation	65	60	1 st Year of the following Post Graduation courses:- 1) Arts/Commerce/Science. 2) Engineering and other Technical/Professional courses. 3) Medical and allied courses.	9000/- 11,000/- 12,000/-
B) Backward Classes (Block A)				
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
C) Backward Classes (Block B)				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-
D) General categories				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-

An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

(34)

Code No.	1-1-0759-2225-01-277-88-51
Name of the Scheme	Financial Assistance for higher Competitive Entrance/ Examination for Scheduled Castes students.
Outlay	₹1,00,00,000/-

The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for civil services Examinations like IFS, IAS & Allied Services and any other Services examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB etc. and any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal/ postal coaching for pre-entrance examination will be provided in PMT/PET and any other coaching for interview will also be provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology are also provided under this scheme. This scheme is being implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance is released directly to the concerned institutions in two instalments. First instalment of 30% released immediately after the joining of the candidate for coaching and second instalment of 70% is released after satisfactory completion of the course by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having not more than total annual family income of ₹2.50 lakh per annum are eligible under the scheme.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(35)

Code No.	1-1-0762-2225-01-283-99-51
Name of the Scheme	Dr. B.R. Ambedkar Housing Navinikaran Yojana.
Outlay	₹100,00,00,000/-

This scheme was launched during the year 1966-67. In order to solve the housing problem of Scheduled Castes and Denotified Tribes/Tapriwas Jatis living below poverty line, a sum of ₹ 50,000/- was given as grant for the construction of house to each beneficiary and a sum of ₹ 10,000/- were given as grant for repair of house to each beneficiary. This scheme was started from 2016-17 in place of Dr. B.R. Ambedkar Housing Scheme for Scheduled Castes, Vimukt Jati and Denotified Tribes scheme. According to this scheme, a subsidy of ₹ 80,000/- is given for repair of house to those BPL Scheduled Castes, Vimukt Jati and Denotified Tribes whose house has been constructed before ten years and repairable. The payment is made through Aadhar linked Bank Account and duration of benefit is one time.

An amount of ₹100,00,00,000/- has been kept for the year 2023-24.

(36)

Code No.	1-1-0812-2225-01-800-82-51
Name of the Scheme	Mukhyamantri Vivah Shagun Yojana.
Outlay	₹160,00,00,000/-

This scheme was launched during the year 2005-06. At present different amount of Shagun is being given to all BPL families on the basis of their category under this scheme. The criteria adopted for these BPL families after considering the economic and social parameters by the State Government. The details of Vivah Shagun is given in the table below:-

Sr. No.	Category	Existing Amount in ₹
1	Widows/divorced/destitute women/ orphan and destitute children (income criteria less than or equal to 1.80 lakh)	51000/-
2.	SC/DT & Tapriwas Jaati (income criteria less than or equal to 1.80 lakh)	71000/-
3.	Sport Person (Woman) any caste/any income	31000/-
4.	General/ Backward classes BPL families (income criteria less than or equal to 1.80 lakh)	31000/-

5.	All category Families (including SC/ BC families) having ₹1.80 income less than ₹ 1.00 lakh p.a.	11000/-
6.	Mass Marriages (minimum 10 couples) one of the beneficiaries (bride or groom) should be Haryana domicile	51000/-
7.	Disabled married couple (i) If new marriage and both couple are disabled (ii) If one spouse is disabled out of new marriage couple.	51000/- 31000/-

The applicant should be bonafide resident of Haryana State. The minimum legal age for the marriage of a girl is 18 years, to get benefit under this scheme. Any widow/divorced women who wants to remarry is also eligible to get benefit under this scheme. It is proposed to give ₹ 1100/- along with a sweet box to all couples in Haryana who got their marriage registered within one month.

An amount of ₹160,00,00,000/- has been kept for the year 2023-24.

(37)

Code No. 1-1-3851-4225-03-190-99-51
Name of the Scheme Share Capital to Haryana Backward Classes Kalyan Nigam.
Outlay ₹8,28,97,000/-

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic Development of Backward Classes in December, 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The Nigam provided loan to 97,410 persons belonging to Backward Classes and minorities persons amounting to ₹ 28,476.74 lakh under different income generating schemes from 1980-81 to 2019-20 (31.01.2020). From the year 2008-09 the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana.

An amount of ₹8,28,97,000/- has been kept for the year 2023-24.

(38)

Code No. 1-1-0802-2225-03-190-99-51
Name of the Scheme Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam.
Outlay ₹9,57,00,000/-

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam to meet its administrative expenditure an administrative subsidy is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

An amount of ₹9,57,00,000/- for administrative expenditure and ₹ 50.00 lakh for the reimbursement of 1% rebate in rate of interest has been kept for the year 2023-24.

(39)

Code No. 1-1-0820-2225-01-277-72-51
Name of the Scheme Research & Studies.
Outlay ₹1,00,000/-

Research and Studies are conducted to know the actual impact of the departmental schemes and study of various castes for inclusion/exclusion in/from the list. Research and Studies are being conducted through private Agencies/Universities. As per terms and conditions at the time of MoU/order, the payment is done directly to the concerned Agency/University.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(40)

Code No. 1-3-0822-2225-01-789-93-51
Name of the Scheme Financial Assistance to Institutions/ Societies belonging to SC and BC.
Outlay ₹20,00,000/-

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes, a new scheme namely "Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes has been started

from the year 2010-11. According to the scheme financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate building which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those institutions/societies of Scheduled Castes/Backward Classes registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for Grant in Aid. The society/institution should have atleast 100 sq. yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/any individual etc. Second time grant to the same institution will be given after only five years if all the UCs for the grants released earlier have been submitted to the District Welfare Officer. Financial assistance upto ₹ 2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹ 2.00 lakh in genuine cases.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(41)

Code No. 1-1-0000-2225-01-800-80-51
Name of the Scheme Celebration of Birth Anniversary of great saints Dr. B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.

Outlay ₹10,00,000/-

The scheme for celebration of birth anniversary of great saint has been started from 2017-18. The objective of the scheme is to pay homage to the great saints who spent their life as a campaign for removal of untouchability and caste based prejudice for bringing an attitudinal change in the society through communal harmony and brotherhood. Dr. B.R. Ambedkar, Guru Ravidas Maharishi Balmiki and Saint Kabir Das are recognized as great saints who have left an indelible imprint through their immense contribution in framing the society and have been a symbol of struggle for achieving the social justice. The great saints lead a number of movements to emancipate the downtrodden masses and to secure human right to millions of depressed classes. To pay homage to such social reformers and great saints the Government has decided to celebrate the jayanti of these four dignitaries every year.

An amount of ₹10,00,000/- has been kept for the year 2023-24.

(42)

Code No. 1-1-0000-2225-01-190-98-51
Name of the Scheme Establishment of Haryana Kesh Kala and Kaushal Vikas Board

Outlay ₹50,00,000/-

Haryana Kesh Kala and Kaushal Vikas Board has been constituted to revive and promote the heritage, continuity and upgradation of art of hair grooming and to co-ordinate and assist in bringing new technologies in the profession of the traditional community.

Objectives of the scheme:-

1. The Board shall work for improvement of the traditional art of hair grooming and salon. To suggest/advice the State Government for overall development of castes engaged in this traditional occupation.
2. To set up skill development facilities/co-ordinate the setting up of the skill development facilities in hair grooming, salon and other related activities which are being performed in the profession.
3. To suggest means and measures for the welfare of the professionals engaged in Kesh Kala.
4. To advice the State Government on the policies affecting the community directly.

An amount of ₹50,00,000/- has been kept for the year 2023-24.

(43)

Code No. 1-1-0000-2225-01-190-99-51
Name of the Scheme Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
Outlay ₹1,49,00,000/-

Haryana Vimukat Ghumantu Jati Vikas Board has been constituted to suggest proper categorization of various castes and to look into the developmental, economical and social issues regarding the Nomadic, Vimukat (De-notified Tribes) and Tapriwas Castes. The objective of the scheme is to suggest prospects of permanent settlement of shelterless Nomadic people of Haryana and to clarify/ suggest the proper categorization of various casts and to look into the developmental, economical and social issues regarding these castes.

An amount of ₹1,49,00,000/- has been kept for the year 2023-24.

(44)

Code No. 1-1-0000-2225-01-190-96-51
Name of the Scheme Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation.
Outlay ₹10,00,00,000/-

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, full administrative subsidy is provided to the Haryana Scheduled Castes Finance and Development Corporation.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(45)

Code No. 1-1-0000-2225-01-190-97-51
Name of the Scheme Establishment of Haryana State Commission for Safai Karamcharis
Outlay ₹1,00,00,000/-

Haryana State Commission for Safai Karamchari has been constituted to investigate, examine and monitor all matters relating to the safeguards provided for the Safai Karamcharis under the constitution of India or under any other law for the time being in force or under any order of the Government and to evaluate the working of such safeguards. Commission will also advice on the planning process of socio-economic and educational development alongwith enquiring into specific complaints with respect to the deprivation of rights and safeguard of the Safai Karamcharis and it also holds seminar, debates and discussion on their problems, for creating public awareness.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

(46)

Code No. 1-1-0000-2225-01-190-95-51
Name of the Scheme Establishment of Haryana Scheduled Castes Commission
Outlay ₹50,00,000/-

The National Commission directed State Govt. to constitute a commission namely "Haryana State Commission for Scheduled Castes to safeguard the interest of Scheduled Castes also to check and curb the atrocities being committed on Scheduled Castes. This commission will investigate and examine the working of various safeguards provided in the Constitution of India or under any other law for the time being in force or under any order of the Government for the welfare and protection of the Scheduled Castes and to inquire into specific complaints with respect to the deprivation of rights and safeguard of the Scheduled Castes and to take up such matter with the appropriate authorities.

An amount of ₹50,00,000/- has been kept for the year 2023-24.

(47)

Code No. 1-1-0000-2225-01-190-94-51
Name of the Scheme Provision of Subsidy under National Safai Karmacharis Finance Development Corporation (NSKFDC) assisted Scheme
Outlay ₹1,00,000/-

Haryana Scheduled Castes Finance and Development Corporation (HSFDC) presently provides subsidy @50% of the project cost subject to maximum of ₹ 10,000/- to the BPL families under Bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) through funds received out of Special Central Assistance (SCA) whereas subsidy under National Safai Karmacharis Finance & Development Corporation (NSKFDC) assisted schemes is released out of funds received from State Government. The Corporation has fixed a target to assist 40 beneficiaries under these schemes.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(48)

Code No. 1-1-3853-4225-01-800-99-51
Name of the Scheme Construction of Kalyan Bhawan
Outlay ₹1,00,000/-

Kalyan Bhawan is to be constructed in Sector-2, Panchkula in which, the office of (i) Directorate of Welfare of Scheduled Castes & Backward Classes Department, (ii) Haryana Scheduled Castes & Financial Development Corporation, Haryana will be housed.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(49)

Code No. 2-1-0818-2225-03-277-92-51
Name of the Scheme Construction of Hostels for OBC Boys & Girls (60:40)
Outlay ₹2,00,00,000/-

The Scheme aims at providing hostel facilities to students belonging to socially and educationally backward classes, especially from rural areas, to enable them to pursue secondary and higher education. Priority will be given for the proposals for construction of hostels for under-graduate students vis-a-vis below under-graduate level. The cost of construction of hostels for Boys has to be shared between the Centre and the State in 60:40 ratio for the construction of hostel for boys and in the ratio of 90:10, in case of construction of hostel for girls. The amount of grant will be released in 3 instalments in 50:45:5 ratio, of which 5% grant will be released after completion of the work and occupation of the rooms. There will be a one-time non-recurring grant of ₹2500/- per seat for providing furniture/equipment to the hostels constructed under the Scheme.

An amount of ₹2,00,00,000/- which includes ₹80,00,000/- as State Share and ₹1,20,00,000/- as Centre Share has been kept for the year 2023-24.

(50)

Code No. 2-1-0805-2225-01-800-90-51
Name of the Scheme Legal Aid (50:50)
Outlay ₹22,00,000/-

Legal Assistance of ₹ 22,000/- w.e.f.(21.06.2021) is provided to Scheduled Castes and Vimukt Jati persons to enable them to defend their cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejectment, recovery of rent, correction of Khasra Girdawari, forcible removal of dung heaps and reservation etc.

An amount of ₹22,00,000/- which includes ₹11,00,000/- as State Share and ₹11,00,000/- as Centre Share has been kept for the year 2023-24.

(51)

Code No. 2-1-0772-2225-01-800-89-51
Name of the Scheme Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana (50:50)
Outlay ₹40,00,00,000/-

If a Scheduled Castes boy or a girl of Haryana State marries with non Scheduled Castes girl or boy, then an incentive of ₹ 2.50 lakh is given to the married couple by State Government under "Incentive for inter-caste Marriage Scheme" to diminish the caste consciousness. Out of this amount ₹1.25 lakh will be deposited in Joint Bank Account for immediately use and rest of ₹1.25 lakh will be deposited in Joint Fixed Deposit Bank Account of the couple for a Lock-in period of three years without facility for its premature encashment subject to other terms and conditions of the scheme will be same.

An amount of ₹40,00,00,000/- which includes ₹20,00,00,000/- as State Share and ₹20,00,00,000/- as Centre Share has been kept for the year 2023-24.

(52)

Code No. 2-1-0000-2225-01-102-96-51
Name of the Scheme Monetary relief to the victims of atrocities (50:50)
Outlay ₹28,00,00,000/-

Financial Assistance as compensation to the victims of atrocities is given in case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹ 85,000/- to ₹ 8,25,000/- as per norms prescribed in the SC/ST(POA) Rules 1995/-. Any person or group of persons or family of SC Community, who are in the opinion of the concerned District Magistrate/Superintendent of Police/Sub Divisional Magistrate/Deputy Superintendent of Police, victims of "atrocities" and where the atrocity reported to have been committed under section 3(1) or 3(2) of the SC and ST (Prevention of Atrocities) Act, 1989 (33 of 1989) shall be eligible under this scheme. This amount will be transferred to the Bank Account of the victims immediately on registration of FIR under the Sections of PoA Act, 1989.

An amount of ₹28,00,00,000/- which includes ₹14,00,00,000/- as State Share and ₹14,00,00,000/- as Centre Share has been kept for the year 2023-24.

(53)

Code No. 2-1-0773-2225-01-800-88-51
Name of the Scheme Encouragement Awards to Panchayats for their outstanding work (50:50)
Outlay ₹50,00,000/-

An incentive of ₹50,000/- per Gram Panchayat is awarded to those Panchayats which perform outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2023-24.

(54)

Code No. 2-1-0774-2225-01-800-87-51
Name of the Scheme Debates and Seminars on removal of untouchability (50:50)
Outlay ₹20,00,000/-

Debates and Seminars are organized at important places of the State where eminent personalities including Educationists, Social Reformers and individuals would be invited to address the general public against untouchability.

An amount of ₹20,00,000/- which includes ₹10,00,000/- as State Share and ₹10,00,000/- as Centre Share has been kept for the year 2023-24.

(55)

Code No. 2-1-0808-2225-01-800-84-51
Name of the Scheme Publicity Scheme (50:50)
Outlay ₹50,00,000/-

In order to bring more awareness among Scheduled Castes regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets and hoardings etc.

An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2023-24.

(56)

Code No. 2-1-3852-4225-01-190-99-51
Name of Scheme Share Capital & Matching assistance @ 1% & 3% for promotional activities recoveries and evaluation to Haryana Scheduled Castes Finance and Development Corporation (50:50)
Outlay ₹20,000/-

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object of socio-economic development of Scheduled Castes. The Nigam provides financial assistance to Scheduled Castes persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation.

An amount of ₹20,000/- which includes ₹10,000/- as State Share and ₹10,000/- as Centre Share has been kept for the year 2023-24.

(57)

Code No. 2-1-0779-2225-03-277-95-51
Name of the Scheme Pre-Matric Scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component-I (60:40)
Outlay ₹2,00,00,000/-

The purpose of Pre-Matric Scholarship for OBC, EBC and DNT students (who are not covered under SC, ST or OBC) is welfare and motivation of the children of these categories by providing financial assistance at pre matriculation or secondary stage.

Under this scheme, a consolidated academic allowance of ₹4000/- per annum shall be given to the beneficiary and he/she should belong to either of OBC, EBC and DNT categories only and must not be getting any other educational scholarship for the purpose of studying in Class IX and X. Also, the scholarship shall be provided to those beneficiaries who are studying in Government Schools only. The income should not exceed 2.50 lakh per annum as income criteria and the students should also be a bonafide resident of Haryana.

An amount of ₹2,00,00,000/- which includes ₹80,00,000/- as State Share and ₹1,20,00,000/- as Centre Share has been kept for the year 2023-24.

(58)

Code No. 2-1-0000-2225-03-277-91-51
Name of Scheme Dr. Ambedkar Pre-Matric and Post-Matric Scholarship Scheme for Denotified Tribes (DNTs) (75:25)
Outlay ₹1,00,000/-

The objective of the scheme is to improve educational empowerment of the DNTs who are not covered under SC/ST/OBC category. Under this scheme, the Academic allowance is provided to the DNT student studying in I and VIII classes for 10 months @ ₹1000/- per students and IX to X classes for 10 Months @ ₹1500/- per students pre-matric scholarship is provided. Similarly, students of denotified nomadic castes studying in non-matriculation classes are provided scholarship ranging from 230 to ₹1200 per month.

Those Denotified, Nomadic and Semi-Nomadic Tribes (DNT) whose family income is less than ₹ 2.50 lakh per annum are eligible for awarding the Scholarship under this

scheme. This is a Centrally Sponsored Scheme in the ratio of 25:75 by State and Centre Government. The concept of committed liability would hence not be applied to this scheme.

An amount of ₹1,00,000/- which includes ₹25,000/- as State Share and ₹75,000/- as Centre Share has been kept for the year 2023-24.

(59)

Code No. 2-1-0000-4225-03-277-99-51
Name of Scheme Nanaji Deshmukh Scheme for construction of Hostels (75:25)
Outlay ₹1,00,000/-

The main objective of the scheme is to construct hostels for students belonging to such Denotified, Nomadic and Semi Nomadic Tribes (DNTs) who are not covered under Scheduled Castes, Scheduled Tribes and Other Backward Classes. The hostels would be constructed as an additional support to the existing hostels for the SCs/OBCs/General category students. Those Denotified, Nomadic and Semi Nomadic Tribes (DNTs) whose family income is less than ₹ 2.00 lakh p.a. will be eligible for admission into the hostels. This is a Centrally Sponsored Scheme on the ratio of 25:75 by State and Centre Government.

An amount of ₹1,00,000/- which includes ₹25,000/- as State Share and ₹75,000/- as Centre Share has been kept for the year 2023-24.

(60)

Code No. 2-1-0757-2225-01-277-99-51
Name of Scheme Post-Matric Scholarship to Scheduled Castes
Outlay ₹170,00,00,000/-

This scheme was launched from 1966-67. Under this scheme, Scheduled Castes students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 230/- to ₹ 1200/- p.m. per student in different classes. Besides, compulsory non-refundable fees are also reimbursed to the students under this scheme. The income limit should not exceed ₹2.50 lakh p.a. as per income criteria.

An amount of ₹170,00,00,000/- which includes ₹68,00,00,000/- as State Share and ₹102,00,00,000/- as Centre Share has been kept for the year 2023-24.

(61)

Code No. 2-1-0000-2225-01-277-68-51
Name of the Scheme Pre- Matric Scholarship to Scheduled Castes Students Scheme renamed as and other -Component-I.
Outlay ₹6,00,00,000/-

The objective of the scheme is to support parents of SC children for education of their wards studying in 9th and 10th classes so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage is minimized. According to the scheme, the students should belong to the Scheduled Castes and her/his parent/Guardian's income should not exceed ₹ 2.50 lakh per annum. Under this scheme, the Academic allowance is provided to the SC students who are studying in IX and X classes and residing in hostels @ ₹3500/- per annum and ₹7000/- per annum respectively.

An amount of ₹6,00,00,000/- which includes ₹2,40,00,000/- as State Share and ₹3,60,00,000/- as Centre Share has been kept for the year 2023-24.

(62)

Code No. 2-1-0767-2225-01-277-83-51
Name of the Scheme Award of Pre-Matric Scholarship to Children of those whose parents are engaged in unclean occupation renamed as and other-Component-II
Outlay ₹20,000/-

The objective of the scheme is to provide financial assistance to children whose parents/ guardians are engaged in occupation involving cleaning and prone to health hazards programme. Under this scheme, the academic allowance of ₹3500/- per annum is provided to the day scholars and ₹8000/- per annum is provided to the hosteller students.

The name of the scheme has been changed by GOI from “Award of Pre-Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc. to “Award of Pre-Matric Scholarship to the children of those occupation involving cleaning and prone to health hazard”. At present, three hostels are functioning in the State under this scheme at Yamunanagar, Jind and Ambala.

An amount of ₹20,000/- which includes ₹8,000/- as State Share and ₹12,000/- as Centre Share has been kept for the year 2023-24.

(63)

Code No. 2-1-0776-2225-03-277-93-51
Name of the Scheme Post-Matric Scholarship to Backward Classes Students renamed as for OBC, EBC and DNT Students Component -II.
Outlay ₹70,00,00,000/-

This scheme was launched in 2007-08. Under this scheme, other Backward Classes students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 5000/- and ₹ 20000/- per month per student, studying in different classes. The annual income of the guardian/parents of the students should not exceed ₹ 2.50 lakh per annum. The benefit is given on annual basis.

An amount of ₹70,00,00,000/- which includes ₹28,00,00,000/- as State Share and ₹42,00,00,000/- as Centre Share has been kept for the year 2023-24.

(PART- III CENTRALLY SPONSORED SCHEMES (100%))

(64)

Code No. 3-1-0780-2225-01-277-80-51
Name of the Scheme Upgradation of merit to Scheduled Castes/Scheduled Tribes students
Outlay ₹25,00,000/-

This scheme was launched from 1997-98. Under this scheme, free boarding/lodging & training facilities are provided to the Scheduled Castes students. This scheme is being implemented by Education Department in Shrimad Bhagwad Geeta Senior Secondary School, Kurukshetra.

An amount of ₹25,00,000/- has been kept for the year 2023-24.

(65)

Code No. 3-16-2225-01-793-77-51
Name of the Scheme Pradhan Mantri Anusucit Jati Abhyuday Yojna (PM-AJAY)
Outlay ₹30,00,00,000/-

It is an umbrella scheme formulated in the year 2021-22 which includes already running following existing schemes:

1. Grant-in-aid Component (erstwhile Special Central Assistance to Scheduled Castes Sub Plan)
2. Hostel Component (Babu Jagjivan Ram Chhatrawas Yojana for girls and boys)
3. Adarsh Gram Component (Pradhan Mantri Adarsh Gram Yojana, being implemented by Rural Development Department, Haryana)

The funds under Grant-in-aid component are provided to the concerned departments for skill development programme, income generating schemes, Infrastructure Development Scheme and Monitoring and evaluation of the scheme and under the hostel Component, the funds are provided with an objective of containment and reduction of dropout rate of Scheduled Castes Students, especially for SC girls,. The Higher educational institutions which are top-ranked as per the National Institutional Ranking Framework (NIRF) of Government of India and schools recommended by the Ministry of Education, fully or partially funded by the Centre/ State/ UT Governments, shall also be eligible under this component.

Under the Adarsh Gram component, the funds are provided with a view to ensure integrated development of SC dominated villages by way of having 1) Adequate Infrastructure, necessary for the socio-economic development and, 2) Improvement in

socio-economic indicators known as Monitorable Indicators, leading to eradicate disparity between SCs and non-SCs population.

An amount of ₹30,00,00,000/- has been kept for the year 2023-24.

Labour
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2230-Labour, Employment & Skill Development	1,41,71,00,000	...	1,41,71,00,000
4250-Capital Outlay on Other Social Services	10,000	...	10,000
Total Part-I	1,41,71,10,000	...	1,41,71,10,000
Part-II Central Scheme(Sharing Basis)			
2230-Labour, Employment & Skill Development			
State Share	1,10,00,000	...	1,10,00,000
Central Share	1,10,00,000	...	1,10,00,000
Total Part-II	2,20,00,000	...	2,20,00,000
Part-III Centrally Sponsored Scheme (100%)			
2230-Labour, Employment & Skill Development	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	1,10,00,000	1,42,81,00,000	...	1,43,91,00,000
4250-Capital Outlay on Other Social Services	...	10,000	...	10,000
Total	1,10,00,000	1,42,81,10,000	...	1,43,91,10,000

Labour
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3903-2230-01-102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	1260.00	1260.00	1260.00	...
1-1-0000-2230-01-102-94-51	Setting up of Major Accident Hazard Control Cell.	...	150.00	150.00	150.00	...
1-1-3949-2230-01-102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	600.00	600.00	600.00	...
1-1-3948-2230-01-102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	...	750.00	750.00	750.00	...
1-1-3904-2230-01-113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	10.00	10.00	10.00	...
1-1-3946-2230-01-113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	4400.00	4400.00	4400.00	...
1-1-0000-2230-01-190-99-51	Grant -in-aid for Social Security Board for Unorganized Workers	...	6001.00	6001.00	6001.00	...
1-1-3959-2230-01-800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	1000.00	1000.00	1000.00	...
1-1-0866-4250-51-201-96-51	Construction of Labour Court Complex	...	0.10	0.10	...	0.10
Total Part-I(State Schemes)		...	14171.10	14171.10	14171.00	0.10
Part-II Central Scheme(Sharing Basis)						
2-1-3905-2230-01-112-99-51	Rehabilitation of Bonded Labour	110.00	110.00	220.00	220.00	...
Total Part-II		110.00	110.00	220.00	220.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		110.00	14281.10	14391.10	14391.00	0.10

LABOUR

Part-I STATE SCHEMES

(1)

Code No.	1-1-15-2230-01-102-98-51
Name of the Scheme	Strengthening of Safety and Health Inspection System in the Factories
Outlay	₹12,60,00,000/-

The purpose of the scheme is to ensure safety, health and welfare of workers working in the factories and construction sites by conducting the inspections under the Factories Act, 1948 and Building & Other Construction Workers Act, 1996 and Rules framed there under by the field functionaries of Industrial Safety & Health Wing.

Now, inspection system is digitized and all the violations captured during the inspection have to be uploaded at the departmental portal within 24 hours of the inspection conducted. Further, in order to enhance the quality and authenticity of the observations to be mentioned in the inspection report, the officers will have to capture each aspect of the observation by taking necessary photographs as an evidence of proof. Further, in order to measure the earth resistance, illumination level, noise level etc., some electronic equipments will be required for the inspection.

Budget is required for survey of registered and unregistered factories, shops and commercial establishments in the State of Haryana.

An outlay of ₹12,60,00,000/- have been kept for the year 2023-2024.

(2)

Code No.	1-1-15-2230-01-102-94-51
Name of the Scheme	Setting up of Major Accidental Hazard (MAH) Control Cell
Outlay	₹1,50,00,000/-

The purpose of setting-up Major Accidental Hazard (MAH) Control Cell Panipat, Gurugram and Centrally located control room is to monitor the on-site & off-Site emergency plans of the factories carrying out hazardous processes. The main functions of these Cells are as under:

1. To assist the district administration in occurrence of major accidents by way of providing them equipments, articles etc. readily available at the Cell.
2. To impart training to the Industrial Workers on industrial safety.
3. To organise seminar on the safety required in hazardous factories.
4. To educate & train the workers in handling and use of various personal protective equipments.
5. To monitor the on-site emergency plans of the factories carrying out hazardous processes.
6. To monitor the off-site emergency plans of all the districts of the State of Haryana.
7. To obtain material safety data sheets of various hazardous chemicals from the factories and to update the same regularly.
8. Any other work assigned by the Directorate of Industrial Safety and Health, Haryana.

Hence, the budget is required for making two MAH Cell and Centralised Call Centre functional.

An outlay of ₹1,50,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-15-2230-01-102-93-51
Name of the Scheme	Providing of Mobile Vans for Facilitating the Health Care of the Workers Working in Factories
Outlay	₹6,00,00,000/-

Under this scheme, Mobile Vans are provided for facilitating of health care of the workers working in the factories.

Most of the hazardous factories and construction sites are located outside the Municipal limits where public transport is rarely available. In order to diagnose the occupational disease such as pneumoconiosis (Silicosis, Baggiosis, NIHL, Skin Eczema) etc., the medical examinations of the workers working in the factories and at the construction sites is mandatory as per the provisions of the Factories Act, 1948 and the Building and Other Construction Workers Welfare Act, 1996 and Rules framed there under. As most of the occupational diseases are incurable at later stage, therefore, there is a great requirement of fully equipped Mobile Vans equipped with X-ray Machine, Snellen Chart, Ishihara Chart, Stethoscope, B.P. Apparatus, Audiometer etc. in all 22 districts of the State. 567 number of workers have been confirmed as suffering from the occupational diseases through five Mobile Vans and their treatment/ rehabilitation assistance as per the Haryana Silicosis Rehabilitation Policy has been started. By the procurement of fully equipped 17 more Vans, the total number of the medical examination will be increased manifold and there will be great chances of early diagnosis of any occupational disease and further their treatment and rehabilitation.

An outlay of ₹6,00,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-15-2230-01-102-92-51
Name of the Scheme	Establishing two Industrial Hygiene Laboratories (IHL) at Gurugram & Faridabad
Outlay	₹7,50,00,000/-

The objective of the scheme is to conduct the frequent medical tests and examine the work place environment of the workers working in the factories and at the construction sites. The establishment and operation of Industrial Hygiene Labs is required at Gurugram and Faridabad (two labs at each district) and in Ambala, Panipat, Sonapat, Hisar, Rohtak and Jind. (one lab at each district).

The following are the prime functions of these Industrial Hygiene Labs.

- To inspect the working environment in the factories and at the construction sites in order to determinine its suitability without any risk to the health of the workers.
- To measure the air borne concentration of the contaminants/chemicals with the aid of different analytical and medical equipments.
- To take the blood and urine samples of the workers from the factories and the construction sites.
- To conduct the acrophobia, heat stress and other tests.

An outlay of ₹7,50,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-0866-4250-51-201-96-51
Name of the Scheme	Construction of Labour Court Complex
Outlay	₹10,00,00,000/-

This scheme is introduced to construct Labour Court Complexes at Gurugram and Faridabad. The objective of the scheme is to construct courts and office complexes for providing justice to the workers, management and trade unions of the factories in the State. The committee of Judges of Hon'ble Punjab and Haryana High Court impressed with the construction of Court Complexes at Gurugram and Faridabad. The Court Complex at Gurugram has been completed.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(6)

Code No.	1-1-3953-2230-01-800-99-98
Name of the scheme	Computerization of Labour Department -Establishment Expenses
Outlay	₹10,00,00,000/-

All the services of the Labour department are currently dealt through online portal. These services were launched on 16th December 2016 and formally launched by Hon'ble CM on 19th January 2017. In compliance of "Business Reforms Action Plan (BRAP)" and "Ease of Doing Business, the IT Cell keeps on updating the existing system database & integration with the other government department websites. The online portal also facilitates information for all the welfare schemes, registration/licencing of factories and labour contractors, various integrations with SARAL, E-Shram, MMPSY, CM Relief Fund, Shram Suvidha Portal etc. which requires frequent updation/upgradation. Further, department is also going to develop various applications which could not be completed in previous phases with the help of in house IT Professionals such mobile apps of various platform, migration, backup of servers etc. There is also regular expenditure towards running the online applications which include annual maintenance charges, server hosting charges, cloud services, bandwidth charges etc. Further, the Inspections done by the field officers under various Labour Laws are to be uploaded mandatorily on the online portal in a time span of 24 hours. Therefore, in this regard there is an urgent need of laptops alongwith high-speed internet data cards for all the departmental officers.

An outlay of ₹10,00,00,000/- has been kept for the year 2023-24.

(7)

Code	1-01-15-2230-01-113-97-51
Name of the scheme	Rehabilitation of Destitute and Migrant Child Labour
Outlay	₹44,00,00,000/-

With a view to secure policy inputs from time to time to keep the labour policy of the Government dynamic with changing times and to monitor implementation of various labour laws and consider amendments wherever necessary, it is essential to identify priority areas of research/studies in labour related subjects. Moreover, it is also observed that there is a dearth of professionally managed institutions which can provide courses related to labour laws in the State of Haryana and in the country. It is proposed to establish a State-of-the-Art Labour Research and Training Institute in Panchkula, Haryana which will be a premier research institute in Labour research, training, and education in the country. The primary objective of the proposed Labour Research Institute will be as under:-

- I. To provide trainings and courses which would nurture responsible professionals who could contribute to build a better ecosystem for labourers in India.
- II. Identification and redressal of issues related to organised and unorganised labour in the field of work
- III. Wide scale information, dissemination of knowledge to concerned stakeholders of labour and employment.
- IV. Forging partnership with National and International institutions involved with Labour.

The department is running 2 Rehabilitation Centre in Panipat and Yamuna Nagar for the destitute and migrant child labour in Haryana where in they are provided free of cost lodging, boarding and education till the age of 18 years to uplift the livelihood of such destitute children.

An outlay of ₹44,00,00,000/- has been kept for the year 2023-24.

(8)

Code No.	1-1-3904-2230-01-113-98-98
Name of the scheme	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour- Establishment Expenses
Outlay	₹10,00,000/-

The elimination of Child Labour is becoming increasingly fundamental thrust of the State Govt. along with over-all healthy development of children in the State. To achieve these goals, an exhaustive 'State Action Plan for the child' was prepared by the Department of Women and Child Development. This action Plan on Child Labour is being

implemented by the Labour Department. With the rapid growth of industry in the State, the Labour Department is to be equipped with sufficient infrastructure and manpower to monitor and gradually prevent employment of Child Labour in any occupation whatsoever.

In the Child Labour Cell, the field functionaries conduct survey and detect Child Labour engaged in the establishments and also implement the provisions of Child Labour (Prohibition and Regulation) Act, 1986.

An outlay of ₹10,00,000/- has been kept for the year 2023-24.

(9)

Code	1-1-15-2230-01-190-99-51
Name of the scheme	Grant-in-Aid for Social Security Board for Unorganized workers.
Outlay	₹60,01,00,000/-

The mandate of the Haryana State Social Security Board is to look after the social security and welfare of the unorganized workers by rolling out various welfare schemes. The board as of now does not have any kind of source of revenue. In the first meeting of the Haryana State Social Security Board held under the chairmanship of Hon'ble Deputy Chief Minister of Haryana on 29.10.21, a unanimous resolution was passed in the Board for seeking one time grant in aid from Government for a sum of ₹200.00 crore for rolling out welfare schemes for unorganized workers and meeting out the expenses of the Board.

As per estimates of Government of India, the unorganized workforce in Haryana is 78.97 lakh and 54.35 lakh registrations have been done by Haryana on e-Shram portal. As per the mandate, the verification and validation of the beneficiary is to be done by the department, once the data is shared with the state government.

An outlay of ₹60,01,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(10)

Code	2-1-15-2230-01-112-99-51
Name of the scheme	Rehabilitation of Bonded Labour (50:50)
Outlay	₹2,20,00,000/-

This is a sharing basis Centrally Sponsored Scheme. The Bonded Labour System (Abolition) Act, 1976 came into force in the State w.e.f. 23.10.1976. It provides solution for the abolition of bonded labour system to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which have been detected, were interstate migrant from socially and economically poor background. They were mostly found on brick kilns. As per the scheme, a sum of ₹20,000/- is provided for the rehabilitation of bonded labour. Funds are utilized for the identification of the bonded labour through exhaustive survey with the help of NGOs.

The District Magistrate and the Sub Divisional Magistrate are designated authorities for the enforcement of the said Act. However, the monitoring, evaluation and implementation of the scheme is done at the level of the Labour Commissioner.

An outlay of ₹2,20,00,000/- (₹1,10,00,000/- as Centre Share & ₹1,10,00,000/- as State Share) has been kept for the year 2023-24.

**Women & Child Development
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2235-Social Security and Welfare	8,65,87,50,000	...	8,65,87,50,000
4235-Capital Outlay on Social Security and Welfare	1,17,00,00,000	...	1,17,00,00,000
Total Part-I	9,82,87,50,000	...	9,82,87,50,000
Part-II Central Scheme(Sharing Basis)			
2235-Social Security and Welfare			
State Share	1,61,61,40,000	...	1,61,61,40,000
Central Share	2,41,04,60,000	...	2,41,04,60,000
4235-Capital Outlay on Social Security and Welfare			
State Share	2,40,00,000	...	2,40,00,000
Central Share	3,60,00,000	...	3,60,00,000
Total Part-II	4,08,66,00,000	...	4,08,66,00,000
Part-III Centrally Sponsored Scheme (100%)			
2235-Social Security and Welfare	10,00,000	...	10,00,000
4235-Capital Outlay on Social Security and Welfare	...	...	...
Total Part-III	10,00,000	...	10,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	2,41,14,60,000	10,27,48,90,000	...	12,68,63,50,000
4235-Capital Outlay on Social Security and Welfare	3,60,00,000	1,19,40,00,000	...	1,23,00,00,000
Total	2,44,74,60,000	11,46,88,90,000	...	13,91,63,50,000

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4052-2235-02-001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
1-1-0000-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	...	51500.00	51500.00	51500.00	...
1-1-4055-2235-02-102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02-102-79-51	Swarna Jayanti Puraskar Yojana	...	188.00	188.00	188.00	...
1-1-4053-2235-02-102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	13000.00	13000.00	13000.00	...
1-1-4061-2235-02-102-77-51	Juvenile Justice Fund	...	500.00	500.00	500.00	...
1-1-4064-2235-02-102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	500.00	500.00	500.00	...
1-1-0000-2235-02-102-68-51	HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)	...	20.00	20.00	20.00	...
1-1-6015-2235-02-103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	3000.00	3000.00	3000.00	...
1-1-4057-2235-02-103-79-51	Gender Sensitization	...	3000.00	3000.00	3000.00	...
1-1-4065-2235-02-103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	250.00	250.00	250.00	...
1-1-6013-2235-02-103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-0000-2235-02-190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960	...	1.00	1.00	1.00	...
1-2-4085-2235-02-789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	14000.00	14000.00	14000.00	...
1-2-4084-2235-02-789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	250.00	250.00	250.00	...
1-2-4082-2235-02-789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-4080-2235-02-789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	250.00	250.00	250.00	...
1-2-4078-2235-02-789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4059-2235-02-800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
1-1-0000-4235-02-102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	100.00	100.00	...	100.00
1-1-0000-4235-02-102-99-98	Construction of Anganwadi Centres-State Contribution	...	5000.00	5000.00	...	5000.00
1-1-4116-4235-02-102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	5000.00	5000.00	...	5000.00
1-1-4106-4235-02-103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	600.00	600.00	...	600.00
1-2-4113-4235-02-789-99-51	Construction of Anganwari Centre	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	98287.50	98287.50	86587.50	11700.00
Part-II Central Scheme(Sharing Basis)						
2-1-4023-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	15000.00	10000.00	25000.00	25000.00	...
2-1-4034-2235-02-102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	30.00	20.00	50.00	50.00	...
2-1-6008-2235-02-102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	0.60	0.40	1.00	1.00	...
2-1-6005-2235-02-102-73-51	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya	3696.00	2464.00	6160.00	6160.00	...
3-1-6017-2235-02-102-70-51	Scheme for Beti Bachao Beti Padhao	275.00	275.00	550.00	550.00	...
2-1-0000-2235-02-102-69-51	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme	1200.00	800.00	2000.00	2000.00	...
2-1-6014-2235-02-103-74-51	Mahila Shakti Kendra.	300.00	200.00	500.00	500.00	...
2-1-0000-2235-02-103-67-51	Swadhar Grah Scheme	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02-103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	1.80	1.20	3.00	3.00	...
1-1-0000-2235-02-199-99-51	Ujjawla Scheme	0.60	0.40	1.00	1.00	...
2-2-6017-2235-02-789-90-51	Financial Assistance to Scedhule Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-4110-4235-02-102-99-51	Construction of Anganwadi Centres	60.00	40.00	100.00	...	100.00
2-1-0000-4235-02-103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	300.00	200.00	500.00	...	500.00
Total Part-II		24464.60	16401.40	40866.00	40266.00	600.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02-103-69-51	Scheme for setting up One Stop Crises Centre for women	5.00	...	5.00	5.00	...
3-1-0000-2235-02-103-66-51	Universalization of Women Helpline	5.00	...	5.00	5.00	...
Total Part-III		10.00	...	10.00	10.00	...
Grand Total-I,II & III		24474.60	114688.90	139163.50	126863.50	12300.00

WOMEN & CHILD DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-4052-2235-02-001-95-51
Name of the Scheme	Communication and Publicity
Outlay	₹35,00,000/-

Efforts are being made to meet the multifarious needs of children and women through various schemes, programmes and through convergence. The Government has accorded priority to women and children in the development programmes. Various indicators reveal that the routes of development have not flown to women and children due to existing social impediments in the development process, which include certain practices, behavioural patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons of low status of women in the society and low nutritional and health status of children is attributed to the lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and community empowerment. This scheme aims to provide funds for these activities.

An amount of ₹35,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-4023-2235-02-102-92-51
Name of the Scheme	Integrated Child Development Services Scheme.
Outlay	₹515,00,00,000/-

This scheme aims at the delivery of package of services such as supplementary nutrition, immunization, health check-up, referral services, health and nutrition, education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

An amount of ₹515,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-4055-2235-02-102-80-51
Name of the Scheme	Improving Infant & Young Child Feeding
Outlay	₹16,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development. Therefore, the scheme "Improving infants & young child feeding" has been made.

An amount of ₹16,00,000/- has been kept for the year 2023-24.

(4)

Code No.	1-1-4054-2235-02-102-79-51
Name of the Scheme	Swarna Jayanti Puraskar Yojana.
Outlay	₹1,88,00,000/-

In order to encourage rural girls for pursuing higher education, an award is proposed for top 3 girls who stand 1st, 2nd, and 3rd in their Matriculation Examination and Senior Secondary Examination conducted by Haryana State Education Board, from schools in rural areas as well as urban block, other awards are also given under this scheme i.e. Rural and Urban adolescent State level women award, Best Mother Award, Sushma Swaraj award, Sex Ratio award, Nutrition award etc. The award money given by the State Government are as under:-

Rural and Urban Adolescent award :

Class	Award money in ₹		
	1 st Prize	2 nd Prize	3 rd Prize
Matriculation Examination	8000/-	6000/-	4000/-
Senior Secondary Examination	12000/-	10000/-	8000/-

State Level Women award :

Sr. No.	Name of Award	Award Money
1.	Sushma Swaraj Award	₹5.00 lakh & a citation
2.	Indira Gandhi Mahila Shakti Award	₹1.50 lakh & a citation
3.	Kalpana Chawla Shaurya Award	₹1.00 lakh & a citation
4.	Bahin Shano Devi Panchayati Raj Award	₹1.00 lakh & a citation
5.	Life time achievers Award	₹51,000/- & a citation
6.	ANMs/ Nurses/ Female MPW Award	₹21,000/- & a citation
7.	Sports Women Award	₹21,000/- & a citation
8.	Government Employees Award	₹21,000/- & a citation
9.	Social Workers Award	₹21,000/- & a citation
10.	Women Entrepreneurs Award	₹21,000/- & a citation
11.	Incentive award for declining sex ratio (given to districts every year)	1 st : ₹5.00 lakh 2 nd : ₹3.00 lakh 3 rd : ₹2.00 lakh
12.	Nutrition Award (given to districts every year)	1 st : ₹2.00 lakh 2 nd : ₹1.00 lakh 3 rd : ₹50,000/-

Best Mother Award :

To encourage women for proper rearing of their children, especially the girl child with a view to improve their nutritional and health status, the Best Mother Award is awarded to 3 mothers selected from each circle and each block of ICDS scheme and an amount of ₹4000/-, ₹3000/- and ₹2000/- at block level and ₹2000/-, ₹1200/- and ₹800/- at circle level is given for securing 1st, 2nd and 3rd position.

An amount of ₹1,88,00,000/- has been kept for the year 2023-24.

(5)

Code No.	1-1-4053-2235-02-102-78-51
Name of the Scheme	Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (LADLI)
Outlay	₹130,00,00,000/-
	and
Code No.	1-1-4085-2235-02-789-99-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti(LADLI)
Outlay	₹140,00,00,000/-

In order to curb the problem of declining sex ratio a scheme named "Aapki Beti Hamari Beti Scheme" was introduced by the Government in Haryana State on dated 22-01-2015. The existing Ladli Scheme has been subsumed into this scheme. Under the

scheme, all Scheduled Castes and Below Poverty Line (BPL) families whose first girl child is born on or after 22nd January, 2015 shall be eligible to receive an amount of ₹21,000/- (One Time) and all families whose second girl child is born on or after 22nd January, 2015, will receive an amount of ₹21,000/- (One Time) irrespective of their caste, creed, religion, income and number of sons. In special cases, when twin/ multiple girls are born on or after 22nd January, 2015, an amount of ₹21,000/- per girl child will be given. This amount will be invested in a group scheme "Aapki Beti Hamari Beti" of Life Insurance Corporation of India and the matured amount of ₹1.00 lakh approximately will be given to the girl after completing the age of 18 years provided that she is unmarried at that time. Haryana Government has also extended the benefit of the scheme to the birth of 3rd Girl Child w.e.f. 24-08-2015. Till now, 3,98,025 beneficiaries have been covered under this scheme and approximately 42737 beneficiaries have been benefited upto November, 2022.

An amount of ₹130,00,00,000/- under general component and an amount of ₹140,00,00,000/- under SCSP component has been kept for the year 2023-24.

(6)

Code No.	1-1-4061-2235-02-102-77-51
Name of the Scheme	Juvenile Justice Fund
Outlay	₹5,00,00,000/-

With the implementation of Juvenile Justice Act, 2000 in the State of Haryana w.e.f. 01.4.2001, the Juvenile Justice Fund has been notified under section 61 of the Act vide Government notification No. 50181/CA/56/2000/561/2001 dated 10.12.2001. This fund is created for various purposes as under:-

- a) To implement programme for the welfare and rehabilitation of Juvenile or Children.
- b) For imparting training and educational/vocational skills.
- c) For purchasing of equipment, machinery and furniture.
- d) For Repair and construction of buildings.
- e) For any other purpose in the interest of inmates as approved by the State Advisory Board.
- f) To meet the expenses of State Advisory Board.
- g) To do all other things that are incidental and conducive to the above purposes.

An amount of ₹5,00,00,000/- has been kept for the year 2023-24.

(7)

Code No.	1-1-4064-2235-02-102-76-51
Name of the Scheme	Future Security Scheme of Insurance for Anganwari Workers/Helpers
Outlay	₹5,00,00,000/-

and

Code Number	1-1-4084-2235-02-789-98-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Future Security Scheme of Insurance for Anganwari Workers/Helpers
Outlay	₹2,50,00,000/-

Under the scheme, Government invests ₹100/- per month per Anganwari Worker/Helper for insurance through Life Insurance Corporation of India who have completed one year of service as on 1.1.2008. All Anganwari Workers/Helpers would be offered an amount assured to the tune of ₹50,000/- in a uniform manner. The risk premium would form 17% saving part would be 83% from the contribution i.e. ₹100/- per month.

An amount of ₹5,00,00,000/- under general component and an amount of ₹2,50,00,000/- under SCSP component has been kept for the year 2023-24.

(8)

Code No.	1-1-6015-2235-02-103-87-99
Name of the Scheme	Strengthening of Voluntary Sector (Training-cum-Production Centres and Stipendiary Schemes) – GIA to Govt. supported NGOs including Child Welfare Council, Bhartiya Grameen Mahila Sangha and other Govt. NGOs for specific purpose
Outlay	₹30,00,00,000/-

The National Perspective Plan formulated by the Ministry of Education (formerly Ministry of Human Resources Development), Government of India, highlighted the role of voluntary sector in women empowerment. The development scenario, both at national as well as international level has shown the achievements of the Non-Governmental Organizations. The International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making women friendly policies and programmes.

Under this scheme, financial assistance will be provided to Bhartiya Gramin Mahila Sangh and GIA to "Haryana State Council for Child Welfare". These funds will be required for children related activities like adoption programme, sponsorship programme for physically handicapped ex-servicemen, national painting competition, children's day celebration, bravery award for children, coaching classes for 10th and 12th classes, Sunday hobby classes, children library etc.

An amount of ₹30,00,00,000/- has been kept for the year 2023-24.

(9)

Code No.	1-1-4057-2235-02-103-79-51
Name of the Scheme	Gender Sensitization
Outlay	₹30,00,00,000/-

and

Code No.	1-1-4082-2235-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Gender Sensitization
Outlay	₹3,50,000/-

There are four components under this scheme:-

- 1. Mahila Evam Kishori Samman Yojana (Sanitary Napkins Scheme)**
Hon'ble Chief Minister, Haryana has announced to distribute free supply of Sanitary Napkins to BPL Women between the age of 10 to 45 years. The total women population benefited in the State will be 22,00,000 approximately. Each beneficiary get one packet (6 napkins), free of cost per month.
- 2. Beti Bachao Beti Padhao Coordinator for PCPNDT Act:-**
Under the scheme, Beti Bachao Beti Padhao Coordinator has also been appointed for review of PCPNDT Act.
- 3. Sexual harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013:-**
This Act came into force w.e.f. 9th December, 2013. The State Resource Centre for Women is the Prevention of Sexual Harassment Cell for implementation of the Act. As per Section 16 of the Act, it is the duty of the employer to organise workshops and awareness programmes and meetings at regular intervals for achieving the goal of prevention of Sexual Harassment at workplace.
- 4. Gender Sensitization Awareness :-**
The village community in general and women in particular come into frequent contact with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWS, ANMs, Educationists, Panchayati Raj Personnel, Police etc. It is often found that these officials lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. The efforts of women empowerment get diluted in the absence of support from service providers. It is, therefore,

important to sensitize them towards women. The Department is making stringent efforts to achieve "Gender Equality".

An amount of ₹30,00,00,000/- under general component and an amount of ₹3,50,000/- under SCSP component has been kept for the year 2023-24.

(10)

Code No. 1-1-4065-2235-02-103-76-51
Name of the Scheme Protection of Women from Domestic Violence (Setting up of Cell)
Outlay ₹2,50,00,000/-

The Law & Legislative Department, Government of India has notified this Act. As per section 8 & 10 of the Act, State Government has decided to appoint Protection Officers alongwith supporting staff at each district and one Cell at Headquarter level.

An amount of ₹2,50,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-6013-2235-02-103-73-51
Name of the Scheme Relief and Rehabilitation of Women Acid Victims.
Outlay ₹30,00,000/-

Under this scheme, adhoc relief, medical reimbursement and rehabilitation services will be provided to acid victim who faced such attack after 02.05.2011. The scheme will cover all acid attack victim girls, women and boys up to 18 years residing in Haryana where an application has been filed either by the victim or by heir, claiming on her behalf in cases where the victim herself is disabled to make an application. Under the scheme, victim is entitled to receive 100% free of cost medical treatment including medicine, food, bedding and plastic surgery/ reconstructive surgery, if any, from any of the Govt./Govt. approved hospitals. This amount will be reimbursed by the Women & Child Development Department. Also, an adhoc relief of ₹ 1.00 lakh, is provided to the acid attack victim within 15 days of occurrence of such incident. 15 Acid attack Victim women and 1 child have been covered under this scheme since inception.

An amount of ₹30,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-2235-02-102-68-51
Name of the Scheme HARIHAR (Financial Assistance to Homeless Abandoned and Surrendered Children Rehabilitation Initiative Haryana)
Outlay ₹20,00,000/-

The Governor of Haryana is pleased to frame "HARIHAR" (Homeless, Abandoned and Surrendered Children Rehabilitation Initiative Haryana) Policy for providing Educational, Financial and Employment benefits to the Abandoned and Surrendered Children who have completed the age of 18 years from the Child Care Institutions of the State and were abandoned before the age of 5 years or surrendered before the age of 1 year.

Objectives of scheme:-

1. To provide Free School and Higher Education including Technical Education, Skill Development & Industrial Training and After Care Stay, Rehabilitation and Financial Assistance upto the age of 25 years or marriage whichever is earlier, to the abandoned and surrendered Children who were admitted to Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered), who have completed the age of 18 years while living in Child Care Institutions and have obtained admission in such courses.
2. One-time interest free loan for purchase of a house in Haryana State at the time of marriage of the beneficiary.
3. To provide Jobs on compassionate ground and Economically Weaker Section (EWS) status to Abandoned and Surrendered Children, who were admitted to

Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered) and who have completed the age of 18 years in Child Care Institutions, upto the age of 25 years, and who possess the required qualification.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(13)

Code No.	1-1-4080-2235-02-789-94-51
Name of the Scheme	Financial Assistance to Scheduled Castes families by Haryana Women Development Corporation
Outlay	₹2,50,00,000/-

Haryana Women Development Corporation was incepted with a view to promote activities for women's development, awareness generation, vocational training and to arrange institutional finance for self employment of women. To make women economically independent, more and more women are required to be channelized into income generating activities. But the women, without the resources are incapable of starting their ventures. Since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs are emerging at the village level. Unless these women groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, Haryana Women Development Corporation (HWDC) can play a vital role through its loaning schemes.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year, not only to give direction and strength to the existing SHGs but also to motivate more and more women to take up income generating activities to become productive members of the society.

An amount of ₹2,50,00,000/- has been kept for the year 2023-24.

(14)

Code No.	1-1-4078-2235-02-789-92-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Infant & Young Child.
Outlay	₹4,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development. Therefore, this scheme "Improving Infants & Young Child Feeding" is made.

An amount of ₹4,00,000/- has been kept for the year 2023-24 under SCSP component.

(15)

Code No.	1-1-4059-2235-02-800-82-98
Name of the Scheme	Haryana State Commission for Women-Financial Assistance to Women Awareness and Management Academy (WAMA)
Outlay	₹40,00,000/-

Women Awareness and Management Academy (WAMA) at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. The need of the hour is to orient the development machinery on various gender issues, gender development, community mobilization, participatory approach etc. Consequently, this Institution was upgraded as Regional Level Gender Training Institute in the Women's Empowerment Year, i.e. 2001. Thousands of Sanjeevani's and Didi's had been successfully imparted training in this institute apart from organizing workshops under Integrated Women's Empowerment and Development Project and women of SWASHAKTI Project. This Institute has no resources of its own and depends upon State

Government Grants. In order to achieve the desired goals, the institutional mechanism needs to be strengthened for regular intervals for quality trainings. It needs to be strengthened not only from infra-structure point of view but also from management perspective as well.

An amount of ₹40,00,000/- has been kept for the year 2023-24.

	(16)
Code No.	1-1-0000-4235-02-102-99-99
Name of the Scheme	Construction of Anganwadi Centers-NABARD Contribution.
Outlay	₹1,00,00,000/-

At present, there are 148 ICDS projects, having 25962 Anganwadi Centres (AWCs) running in the State. Out of these, 22,586 Anganwadi centres are in rural areas and 3376 are running in urban areas. 5,959 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed with the assistance of NABARD in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 127 Anganwadi Centres is about to complete and construction work of 180 New Anganwadi Centres is targeted in future.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

	(17)
Code No.	1-1-0000-4235-02-102-99-98
Name of the Scheme	Construction of Anganwadi Centers-State Contribution.
Outlay	₹50,00,00,000/-
	and
Code No.	1-1-4113-4235-02-789-99-51
Name of the Scheme	Construction of Anganwari Centres
Outlay	₹10,00,00,000/-

Under this scheme, AWCs are constructed fully funded by State Government. At present, there are 148 ICDS projects, having 25,962 Anganwadi Centres running in the State. Out of these, 22,586 Anganwadi centres are in rural areas and 3,376 are running in urban areas. 5,959 AWCs are in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 127 Anganwadi Centres is going to complete and construction work of 180 New Anganwadi Centres is targeted in future. Rain water harvesting structure on 6402 AWCs are also going to complete against the target for 9391 AWCs.

An amount of ₹50,00,00,000/- under general component and an amount of ₹10,00,00,000/- under SCSP component has been kept for the year 2023-24.

	(18)
Code No.	1-1-0000-4235-02-102-97-99
Name of the Scheme	Implementation of Juvenile Justice Act-Remand/ Observation Home.
Outlay	₹50,00,00,000/-

As per section 16, of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Juvenile Justice Board is empowered to place a juvenile above the age of 16 years in a Place of Safety, if the Board is of the opinion that the seriousness of the

offence and/or the said juvenile's behavior, makes it unsuitable for them to be placed in a Special Home.

In order to facilitate and expedite setting up & maintenance of these homes, the ICPS scheme provides financial support to these homes for proper rehabilitation and institutionalization of children.

Children in conflict with law who enter the juvenile justice system through the Juvenile Justice Boards (JJBs) are in need of adequate residential care and protection during the pendency of any inquiry regarding them under the Juvenile Justice (Care and Protection of Children) Act, 2015. The Act empowers the State Governments to establish and maintain observation homes in every district or group of districts for their temporary reception.

Children in conflict with the law committed by the Juvenile Justice Boards (JJBs) for long term rehabilitation and protection require institutional services. Special homes are set up in the State for proper reception and rehabilitation of juveniles in conflict with law.

An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

(19)

Code No.	1-1-0000-4235-02-103-99-51
Name of the Scheme	Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows
Outlay	₹6,00,00,000/-

In Haryana State, there is only one State After Care Home (Nari Niketan) which is being functional in Karnal with a capacity of 65 women for providing institutional care, protection, social security, maintenance, education and training to such girls/women who have no means of subsistence or have been rescued from moral or are exposed to moral danger with a view to make them self-reliant and become ultimately useful member of the society. The Establishment of "Swarn Jayanti Nari Aashraya Avam Kaushal Kunj" (Multi Skill Training Centre) is required as per the guidelines notified vide no. 314-SW(3)-2013 dated 11.11.2013.

An amount of ₹6,00,00,000/- has been kept for the year 2023-24.

(20)

Code No.	1-1-4113-2235-02-190-99-51
Name of the Scheme	Construction of Board of Control under Orphanage Charitable Homes Act, 1960
Outlay	₹1,00,000/-

Under this scheme, a child who is found to be abandoned by an unmarried mother or whose parents have been died in an accident or natural calamity, shall be brought into local police station or in the notice of District Collector. Written instruction shall be issued from the collector to orphanage charitable institution for the admission of the child. That institution shall be registered under the Societies Registration Act, 1860. That institute shall provide basic services like pediatric case, specialised service and atleast one social worker. At present, 10 Orphanages and Other Charitable Homes (OCH) are functional in the State which have been registered under Registration Act, 1860. The board of control will ensure the proper registration, monitoring, supervision and control over such homes.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

PART – II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(21)**

Code No. 2-21-2235-02-102-92-51
Name of the Scheme Integrated Child Development Services Scheme.
Outlay ₹250,00,00,000/-

This scheme was started in the State of Haryana during the year 1975-76. It aims at the delivery of package of services such as supplementary nutrition, Immunization, health check-up, referral services, health and nutrition education to the pregnant and nursing mothers in the age group of 19-44 years and to the children in the age group of 6 months - 6 years and pre-school education to the children in the age group of 3 to 6 years. There are 148 projects running under this scheme in the State. The expenditure under the scheme is borne by the Government of India and State Government on 60:40 sharing basis.

An amount of ₹250,00,00,000/- which includes ₹100,00,00,000/- as State Share and ₹150,00,00,000/- as Centre Share has been kept for the year 2023-24.

(22)

Code No. 2-1-0000-2235-02-102-88-51
Name of the Scheme Setting up of Anganwadi Training Centers (UDISHA) (60:40)
Outlay ₹50,00,000/-

Presently, 10 Anganwadi Workers Training Centres are being run by the State, out of which 8 centres are being run by the Haryana State Child Welfare Council and 2 Training Centres by the Kasturba Gandhi National Memorial Trust, Radaur. The Haryana State Child Welfare Council has been receiving Grant-in-Aid directly from the Government of India through their National Headquarter of Indian Council for Child Welfare for this purpose from the year 1998-99. Grant-in-Aid to Kastruba Gandhi National Memorial Trust, Radaur is released by the State Government under Central Sector for which the Government of India provides Grant-in-Aid to the State Government. Job/refresher training to Anganwadi Workers and orientation training to Anganwadi helpers is provided through these Training Centres.

Government of India has sanctioned a World Bank assisted innovative training project namely UDISHA w.e.f.01-04-1999 for providing training to ICDS functionaries i.e. Anganwadi Workers and their Helpers as well as Supervisors working under Integrated Child Development Services Scheme. With effect from 1999-2000 (01.04.1999) Grant-in-Aid is being provided to all the 10 Anganwadi Workers Training Centres and one middle level Training Centre, Panchkula for providing training to ICDS Supervisors.

To provide job training for new ICDS staff, the existing 10 Anganwadi Training Centres will be continued during the year 2023-24.

An amount of ₹50,00,000/- which includes ₹20,00,000/- as State Share and ₹30,00,000/- as Centre Share has been kept for the year 2023-24.

(23)

Code No. 2-1-6008-2235-02-102-74-51
Name of the Scheme Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- (SABLA) (60:40)
Outlay ₹1,00,000/-

This scheme has been formulated to empower adolescent girls along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging the two existing schemes of the Ministry of Women and Child

Development, Government of India i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

Under this scheme, a package of seven services is being provided to the adolescent girls namely nutrition provision, Iron and Folic acid (IFA) supplementation, health check up and referral services, Nutrition and Health Education (NHE), mainstreaming of out of school girls by joining formal schooling/ bridge course/ skill training, Life Skill education and Counselling/ Guidance to access public services.

All inputs other than nutrition, provision as Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2023-24.

(24)

Code No.	2-1-6005-2235-02-102-73-51
Name of the Scheme	Integrated Child Protection Scheme (ICPS)(60:40)
Outlay	₹61,60,00,000/-

The Constitution of India recognizes the vulnerable position of children and their right to protection. Article 15 guarantees, special attention to children through necessary and special laws and policies that safeguard their rights.

Objectives of the Scheme:

1. To institutionalize essential services and strengthen structures.
2. To enhance capacities at all levels.
3. To create database and knowledge base for child protection services.
4. To strengthen child protection at family and community level.
5. To ensure appropriate inter-sectoral response at all levels.
6. To raise public awareness.

This scheme is a Centrally Sponsored Scheme (CSS), which is funded in the ratio of 60:40 between Centre and State Government.

An amount of ₹61,60,00,000/- which includes ₹24,64,00,000/- as State Share and ₹36,96,00,000/- as Centre Share has been kept for the year 2023-24.

(25)

Code Number	2-1-0000-2235-02-103-65-51
Name of the Scheme	Protection House (Suraksha Greh) for combating Honour Killing (60:40)
Outlay	₹3,00,000/-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual, be it a boy or a girl, feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

This scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured for such couples.

The objective under the Scheme is to establish Protection House in every division with a capacity of 5 couples with the following objectives:

- a) To cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide the medical and legal aid for the couple.
- d) Counselling services for the couples and for their relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
- e) To provide transport facility for their travel and shifting as per requirement.

The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police Line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram and Faridabad.

Staying facilities:-

a) To stay in home initially for 1 month with the permission of Superintendent of Protection House.

b) Extendable by another 1 month with the permission of Superintendent of Police of the concerned district.

c) Further extendable for more than 2 months with the approval of the committee.

An amount of ₹3,00,000/- which includes ₹1,20,000/- as State Share and ₹1,80,000/- as Centre Share has been kept for the year 2023-24.

(26)

Code Number 2-1-0000-2235-02-103-67-51
Name of the Scheme Swadhar Greh Scheme (60:40)
Outlay ₹1,00,000/-

This is a Centrally Sponsored Scheme on sharing basis for setting up Swadhar Greh. The objectives of the scheme are:-

- i. To provide shelter and other support services to women in difficult circumstances.
- ii. To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof in order to fight against any forms of violence against women.
- iii. To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2023-24.

(27)

Code No. 2-2-6017-2235-02-789-90-51
Name of the Scheme Financial Assistance to Scheduled Castes Anganwari Workers/Helpers (60:40)
Outlay ₹60,00,00,000/-

This is a Centrally Sponsored Scheme on sharing basis between Centre & State Government. Under this scheme, honorarium is provided for Scheduled Castes Anganwadi Workers and Helpers. The honorarium of the Anganwadi Workers, Anganwadi Helpers and Mini Anganwadi Workers is increased on regular intervals according to Consumer Price Index.

An amount of ₹60,00,00,000/- which includes ₹24,00,00,000/- as State Share and ₹36,00,00,000/- as Centre Share has been kept for the year 2023-24.

(28)

Code N 2-1-4110-4235-02-102-99-51
Name of the Scheme Construction of Anganwadi Centres(60:40)
Outlay ₹1,00,00,000/-

This is Centrally Sponsored Scheme on sharing basis between Centre and State Government. The scheme of construction of buildings of Anganwadi Centres is functional with an objective to provide clean and peaceful environment to the children and women beneficiaries of ICDS and the other related schemes at village level and to create assets for them. At present, 25,962 AWCs are running in the State. Out of these, 22,586 Anganwadi Centres are in rural areas and 3376 are running in urban areas. 5,959 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. The priority of construction will be given to those AWCs which are running in rented accommodations.

An amount of ₹1,00,00,000/- which includes ₹40,00,000/- as State Share and ₹60,00,000/- as Centre Share has been kept for the year 2023-24.

(29)

Code No. 2-1-6017-2235-02-102-70-51
Name of the Scheme Scheme for Beti Bachao Beti Padoos (50:50).
Outlay ₹5,50,00,000/-

The Government of India has announced the “Beti Bachao, Beti Padhao”(BBBP) programme to address the issue of declining Child Sex Ratio (CSR) through a national level media campaign and multi sectoral action in 100 districts having adverse CSR. The Ministry of Women & Child Development has been designated as the Nodal Ministry for this initiative, which would be supported by the Ministries of Health & Family Welfare, Education (Formerly Human Resource Development) and Information & Broadcasting.

The objectives of “Beti Bachao, Beti Padhao”(BBBP) are as under:-

- Prevent gender biased sex selective elimination.
- Ensure survival and protection of the girl child
- Ensure education of the girl child.

Monitorable Targets:

- Improve the Sex Ratio at Birth (SRB) by 2 points in a year.
- Improvement in the percentage of institutional deliveries or sustained at the rate of 95% or above.
- 1% increase in 1st trimester AWC registration per year.
- 1% increase in the girls enrolment in secondary education level and skill development of girls/ women per year.
- To check dropout rate among girls at secondary and higher secondary level.
- Raising awareness about safe menstrual hygiene management (MHM).
- Train elected representative/grassroots functionaries as Community Champions to mobilize communities to improve CSR & promote girl's education.

The overall Child Sex Ratio of Haryana which was 819 in 2001 has improved by 96 points to 834 in 2022.

An amount of ₹5,50,00,000/- which includes ₹2,75,00,000/- as State Share and ₹2,75,00,000/- as Centre Share has been kept for the year 2023-24.

(30)

Code No. 2-1-0000-2235-02-102-69-51
Name of the Scheme Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme(60:40).
Outlay ₹20,00,00,000/-

Government of India has directed all the States/UTs to implement the National Creche Scheme through the respective State/UT Government instead of the existing implementing agencies i.e. Centre Social Welfare Board and Indian Council Child Welfare, w.e.f. 01-01-2017 and to ensure that functional creches are taken over on an ‘as is where’ basis. Therefore, 102 functional creches have been taken over by the department. Now, GOI has informed that Rajiv Gandhi National Creche Scheme has been renamed as National Creche Scheme. As per direction of Government of India, the National Creche Scheme will be implemented through State Government. The State Governments in turn could implement the scheme through other suitable Voluntary/Non-Government Organisations, if required. The State Government will run the creches as per the Standard Operating Procedure (SOP). The funding pattern will be 60:40 between Centre and State. Government of India has approved 81 additional creches vide letter dated 15.03.2019. All children upto 6 years whose mothers are working are covered under this scheme. Supplementary nutrition is given in kind @ ₹12/- per day per beneficiary.

An amount of ₹20,00,00,000/- which includes ₹8,00,00,000/- as State Share and ₹12,00,00,000/- as Centre Share has been kept for the year 2023-24.

(31)

Code No. 2-1-6014-2235-02-103-74-51
Name of the Scheme Mahila Shakti Kendra (60:40)
Outlay ₹5,00,00,000/-

State Hub Mission for empowerment of women under National Mission for Empowerment of Women, MWCD has been launched by Government of India under which State Mission Authority and State Resource Centre for Women have to be set up in the State. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government has decided to set up State Mission on the lines of the National Mission. Hon'ble Chief Minister is Chairperson as desired by GOI.

An amount of ₹5,00,00,000/- which includes ₹2,00,00,000/- as State Share and ₹3,00,00,000/- as Centre Share has been kept for the year 2023-24.

(32)

Code No. 2-1-0000-2235-02-199-99-51
Name of the Scheme Ujjawala Scheme (60:40)
Outlay ₹1,00,00,000/-

It is a scheme for prevention of trafficking and rescue, rehabilitation and re-integration of victims of trafficking for commercial sexual exploitation. Trafficking of women and children for commercial sexual exploitation is an organized crime that violates basic human rights. India has emerged as a source, destination and transit for both in-country and cross border trafficking. The problem of trafficking of women and children for commercial sexual exploitation is especially challenging due to its myriad complexities and variation. Poverty, low status of women, lack of a protective environment etc. are some of the causes for trafficking.

Keeping the above issues and gaps in mind, the Ministry has formulated a Central Scheme "Comprehensive Scheme for Prevention of Trafficking for Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation-Ujjawala". The implementing agencies can be the Social Welfare/Women and Child Welfare Department of State Government, Women's Development Corporations, Women's Development Centres, Urban Local Bodies, reputed Public/Private Trust or Voluntary Organizations. The organization must have adequate experience in the field of trafficking, social defence, dealing with women and children in need of care and protection, children in conflict with law, etc.

The funding pattern for the release of funds will be shared between the Central Government, States and implementing agencies in ratio 60:30:10. Funds to the States/UTs will be released in two instalments every year. Allocation to a State/UT for the year will be decided considering the number of operational projects, number of new projects likely to be sanctioned in the year and availability of resources. First instalment amounting to 50% of allocated grant will be released in the beginning of the year after deducting any unspent balance available with the State/UT. Second instalment will be released after 60% of the first instalment has been utilized. State Governments/ UTs are required to furnish half yearly statement of expenditure to the Ministry of Women and Child Development.

An amount of ₹1,00,00,000/- which includes ₹40,00,000/- as State Share and ₹60,00,000/- as Centre Share has been kept for the year 2023-24.

(33)

Code No. 2-1-0000-4235-02-103-95-51
Name of the Scheme Construction of Protection Houses (Suraksha Greh) for Combating Honour Killing (60:40)
Outlay ₹5,00,00,000/-

The Scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured and social security for such couples. The objective under the scheme, Protection House will be to set up in every division with capacity of 5 couples with the following objectives:-

- a) To cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide them medical and legal aid for the couple.
- d) Counselling services for the couples and for the relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
- e) To provide transport facility for their travel and shifting as per requirement.

The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram, Faridabad.

Beneficiaries:-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual be it a boy or a girl feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

An amount of ₹5,00,00,000/- which includes ₹2,00,00,000/- as State Share and ₹3,00,00,000/- as Centre Share has been kept for the year 2023-24.

PART-III CENTRALLY SPONSERED SCHEMES (100%)

(34)

Code No.	3-1-0000-2235-02-103-66-51
Name of the Scheme	Universalization of Women Helpline
Outlay	₹5,00,000/-

This scheme intends to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital) and by providing information about women related Government programs across the country through a single uniform number.

Women Helpline (WHL) will be integrated with One Stop Centre Scheme (OSC) as one OSC shall be established in every State/UT to provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof. Under this scheme, the States/UTs will utilise or augment their existing women helplines through a dedicated single national number. Department of Telecommunication, Government of India has allocated short code 181 to all States/UTs which is being used by some States/UTs such as Delhi, Chandigarh, Chhattisgarh as Women Helpline. All the State/ district/ city level helplines whether private or public would be integrated with this women helpline.

The objectives of the Scheme are:

1. To provide toll-free 24-hours telecom service to women affected by violence seeking support and information.
2. To facilitate crisis and non-crisis intervention through referral to the appropriate agencies such as Police/Hospitals/Ambulance services/District Legal Service Authority (DLSA)/Protection Officer (PO)/OSC.
3. To provide information about the appropriate support services, Government schemes and programmes available to the women affected by violence, in her particular situation within the local area in which she resides or is employed.

A sum of ₹5,00,000/- has been kept for the year 2023-24.

(35)

Code No. 3-1-0000-2235-02-103-69-51
Name of the Scheme Scheme for Setting up One Stop Crises Centre for Women.
Outlay ₹5,00,000/-

Under this scheme, One Stop Crises Centre for women will be set up. The Objectives of the scheme are:-

- To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.
- To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

A sum of ₹5,00,000/-has been kept for the year 2023-24.

**Nutrition
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2236-Nutrition	1,50,00,00,000	...	1,50,00,00,000	
Total Part-I	1,50,00,00,000	...	1,50,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2236-Nutrition				
State Share	1,63,95,50,000	...	1,63,95,50,000	
Central Share	2,03,31,50,000	...	2,03,31,50,000	
Total Part-II	3,67,27,00,000	...	3,67,27,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2236-Nutrition	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2236-Nutrition	2,03,31,50,000	3,13,95,50,000	...	5,17,27,00,000
Total	2,03,31,50,000	3,13,95,50,000	...	5,17,27,00,000

Nutrition
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2236-02-101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	15000.00	15000.00	15000.00	...
Total Part-I(State Schemes)		...	15000.00	15000.00	15000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-4151-2236-02-101-95-51	Supplementary Nutrition Programme	5500.00	5500.00	11000.00	11000.00	...
2-1-4159-2236-02-101-89-51	Scheme for Adolescent Girls	25.00	25.00	50.00	50.00	...
2-1-4161-2236-02-101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	6406.00	4270.00	10676.00	10676.00	...
2-2-4157-2236-02-789-98-51	Supplementary Nutrition Programme for Scheduled Castes	3000.00	3000.00	6000.00	6000.00	...
2-2-4160-2236-02-789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	0.50	0.50	1.00	1.00	...
2-2-4162-2236-02-789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	900.00	600.00	1500.00	1500.00	...
2-1-0000-2236-80-102-99-51	Scheme for Poshan Abhiyan	4500.00	3000.00	7500.00	7500.00	...
Total Part-II		20331.50	16395.50	36727.00	36727.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		20331.50	31395.50	51727.00	51727.00	...

NUTRITION PART-I STATE SCHEMES

(1)

Code No.	1-2- 2236-02-101-87-51
Name of the Scheme	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child under- Nutrition
Outlay	₹150,00,00,000/-

To improve the health and nutritional status of children and mothers and to improve the attendance of children in the Aanganwadis, Mukhya Mantri Doodh Uphaar Yojana was launched by Hon'ble Chief Minister, Haryana on 05.08.2020. Under the scheme, 200 ml of fortified skimmed milk in six flavours such as rose, ellaichi, chocolate, vanilla, butter scotch and plain will be distributed for six days in a week to 9.03 lakh children (1-6 years) and 2.94 lakh pregnant and lactating mothers, who are registered as beneficiaries in Aanganwadi Centres (AWCs) across the State. Fortified milk will be distributed for at least 300 days in a year. This skimmed milk powder is fortified with Vitamin-A and D-3 as per the specifications of Food Safety & Standards Authority of India (FSSAI). Approximately, 7200 MT fortified skimmed milk powder will be supplied by Haryana Dairy Development Cooperative Federation (HDDCF) and Vita at village level.

An amount of ₹150,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(2)

Code No.	2-1-4151-2236-02-101-95-51
Name of the Scheme	Supplementary Nutrition Programme
Outlay	₹110,00,00,000/-
	and
Code No.	2-2-4157-2236-02-789-98-51
Name of the Scheme	Supplementary Nutrition Programme for Scheduled Castes
Outlay	₹60,00,00,000/-

This Scheme was started under Integrated Child Development Scheme (ICDS) in the State during 1975-76. The expenditure of Supplementary Nutrition Programme (SNP) is being shared by Centre & State in the ratio of 50:50. The State Government is providing Supplementary Nutrition programme (SNP) containing an average nutritive value as per norms fixed i.e. in case of Pregnant/Lactating mothers 600 calories and 18-20 gm. protein, in case of children 500 calories and 12-15 gm. protein and in case of severely mal-nourished children 800 calories and 20-25 gm. protein @ ₹9.50/- per mother, ₹ 8/- per child and ₹12/- per mal-nourished child respectively, per day for 300 days in a year. Presently, 8.27 lakh children and 2.59 lakh pregnant/ lactating mothers are covered under Supplementary Nutrition Programme. The recipes provided under ICDS are Poshtic Panjiri, Bharwa Parantha, Aloo puri, Meetha Chawal, Meetha Dalia, Pulao. Gulgale and Chana, Murmura & Mungfali Mixture etc. At present, two Panjiri Plants, one at Gharaundha (Karnal) and another one at Gurugram are functioning in the State. These Panjiri Plants are producing 3.5 MT Panjiri per month. The Panjiri produced by these Panjiri Plants is fortified with micronutrients and is being given to the children in age group of 6 to 18 months of Anganwadi Centres. At present, these plants are producing Panjiri which caters only 14% requirements. To upgrade these Panjiri Plants, consultant has been appointed. There is proposal to set up a Panjiri Plant at Paploha in district Panchkula. The Panjiri is to be given as Take Home Ration (THR) to approximately 2.6 lakh children between 6-18 months of age.

(i) An amount of ₹110,00,00,000/- which includes ₹55,00,00,000/- as State Share and ₹55,00,00,000/- as Centre Share has been kept for the year 2023-24.

(ii) An amount of ₹60,00,00,000/- which includes ₹30,00,00,000/- as State Share and ₹30,00,00,000/- as Centre Share has been kept under SCSP component for the year 2023-24.

(3)

Code No.	2-1-4159-2236-02-101-89-51
Name of the Scheme	Scheme for Adolescent Girls
Outlay	₹50,00,000/-
	and
Code No.	2-2-4160-2236-02-789-97-51
Name of the Scheme	Financial Assistance to Scheduled Castes Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (50:50)
Outlay	₹1,00,000/-

This scheme has been formulated to empower adolescent girls, along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. This scheme for empowerment of adolescent girls called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging two existing schemes i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY). This scheme was universalized w.e.f. 01.04.2018.

It is a Centrally-Sponsored Scheme implemented through the State Governments with 60:40 financial assistance from the Central Government and State Government for all inputs other than nutrition provision for which the Central Assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. The scheme for Adolescent girls for out of school girls in the age group of 14-18 years from 2022-23.

(i) An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2023-24.

(ii) An amount of ₹1,00,000/- which includes ₹50,000/- as State Share and ₹50,000/- as Centre Share has been kept under SCSP component for the year 2023-24.

(4)

Code No.	2-1-4161-2236-02-101-88-51
Name of the Scheme	Pardhan Mantri Matru Vandana Yojana (PMMVY)
Outlay	₹106,76,00,000/-
	and
Code No.	2-2-4162-2236-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes Women (Pardhan Mantri Matru Vandna Yojana) (60:40)
Outlay	₹15,00,00,000/-

This is Centrally Sponsored Scheme (CSS) on Sharing basis between Centre and State Government in sharing ratio of 60:40. The Scheme envisages providing cash incentive directly to pregnant & lactating women during pregnancy and lactation in response to individual, fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for weight loss to pregnant & lactating women both prior to and after delivery of the child. The scheme will be implemented using the platform of ICDS with the objectives to improve the health and nutritional status of pregnant, lactating women and infants by :

- (I) Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation ;
- (II) Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for six months ;
- (III) Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers.

Under the scheme, pregnant women for first live birth are entitled for benefits. All Government (Central & State or PSUs) employees will be excluded from the scheme as they are entitled for paid maternity leave or those who are in receipt of similar benefits under any law for the time being in force.

As per revised guidelines of PMMVY, the benefit is available to women belonging to socially and economically disadvantaged sections of society for the first two living children provided the second child is a girl. In case of the first child an amount of ₹ 5000/- in two instalments and for the second child, the benefit of ₹6000/- will be provided subject to second child is a girl child in one instalment. However, for availing benefits for second child, registration during the pregnancy shall be mandatory. This would contribute to improve the sex ratio at birth and to prevent female foeticide.

To promote the scheme and for motivation, Anganwadi Workers (AWWs) and Anganwadi Helpers (AWHs) would receive an incentive of ₹200/- and ₹ 100/- respectively per pregnant & lactating woman after all the due cash transfers to the beneficiary are completed under flexi funds component of the scheme.

(i) An amount of ₹106,76,00,000/- which includes ₹42,70,00,000/- as State Share and ₹64,06,00,000/- as Centre Share has been kept for the year 2023-24.

(ii) An amount of ₹15,00,00,000/- which includes ₹6,00,00,000/- as State Share and ₹9,00,00,000/- as Centre Share has been kept under SCSP component for the year 2023-24.

(5)

Code No.	2-1-0000-2236-80-102-99-51
Name of the Scheme	Scheme for Poshan Abhiyan (60:40)
Outlay	₹75,00,00,000/-

The Scheme was launched by Hon'ble Prime Minister on 8th March, 2018 in Jhunjhunu district of Rajasthan. The focus of Abhiyaan is to lay emphasis on nutritional status of adolescent girls, pregnant women, lactating mothers and children from 0-6 years age. The Abhiyaan has been implemented in all districts in a phased manner. Community Based Events (CBE) are being conducted since June, 2018 across all Anganwadi Centres in all districts. Poshan Maah and Poshan Pakhwada is being celebrated since 2018 every year in month of September and March respectively. During the Poshan Maah & Poshan Pakhwada, various activities were conducted and efforts were made to make POSHAN Abhiyaan, a Jan Aandolan. Activities like Poshan Vatika, Webinars, Poshan Oath, Nukad Natak, Rallies, Gram sabhas, etc. are conducted across all districts. The new Poshan Tracker App has been developed by Ministry of Women and Child Development, Government of India to ensure real time monitoring of provisioning supplementary nutrition for improving nutritional status of beneficiaries and providing real time information for prompt supervision and management of services. The data feeding of various components on Poshan Tracker App is being done by the field functionaries in all districts.

An amount of ₹75,00,00,000/- which includes ₹30,00,00,000/- as State Share and ₹45,00,00,000/- as Centre Share has been kept for the year 2023-24.

**Haryana Institute of Public Administration
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2070-Other Administrative Services	95,00,000	...	95,00,000	
Total Part-I	95,00,000	...	95,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2070-Other Administrative Services	...	95,00,000	...	95,00,000
Total	...	95,00,000	...	95,00,000

Haryana Institute of Public Administration
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	95.00	95.00	95.00	...
Total Part-I(State Schemes)		...	95.00	95.00	95.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	95.00	95.00	95.00	...

HARYANA INSTITUTE OF PUBLIC ADMINISTRATION PART-I STATE SCHEME

(1)

Code No.	1-1-0000-2070-51-003-96-51
Name of the Scheme	Training for Senior Officers in Haryana State
Outlay	₹95,00,000/-

The goals/objective of training is to develop a professional, impartial and efficient civil service that is responsive to the need of the citizens. In doing so, care will be taken to emphasize the development of proper ethics, commitment to work and empathy for the vulnerable sections such as differently abled, senior citizens, SCs, STs etc. The competency framework will be used to ensure that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with. The success of training will lie in actual improvement in the performance of civil servants.

The Objectives of the training can best be described in capacity building and enhancement of Human Capital through an integrated framework of knowledge, Skill and Attitude. Capacity Building in Government of Haryana shall strive to achieve the following objectives:

- i) Keeping up-to-date and enhancing professional knowledge and skills needed for better performance of individuals and organizations;
 - ii) Promoting better understanding of professional requirements as well as sensitization towards the socio-economic and political environment in which government work is done; and
 - iii) Bringing about right attitudinal orientation.
- An amount of ₹95,00,000/- has been kept for the year 2023-24.

**Food and Drug Administration
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
4210-Capital Outlay on Medical and Public Health				
State Share	40,00,000	...	40,00,000	
Central Share	60,00,000	...	60,00,000	
Total Part-II	1,00,00,000	...	1,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4210-Capital Outlay on Medical and Public Health	60,00,000	40,00,000	...	1,00,00,000
Total	60,00,000	40,00,000	...	1,00,00,000

**Food and Drug Administration
LIST OF SCHEMES BUDGET ESTIMATE 2023-24**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-04-107-99-51	Strengthening of State Drug Regulatory System	60.00	40.00	100.00	...	100.00
Total Part-II		60.00	40.00	100.00	...	100.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		60.00	40.00	100.00	...	100.00

FOOD & DRUGS ADMINISTRATION
PART-II CENTRALLY SPONSORED SCHEME (SHARING BASIS)

(1)

Code No.	02-01-0000-4210-04-107-99-51
Name of the Scheme	Strengthening of State Drug Regulatory System
Outlay	₹1,00,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of Food Safety & Standards, Drugs & Cosmetic Act, 1940. Drugs and Cosmetics Rule-1945 etc., as per provisions of the Acts and rules enacted for the department. Government of Haryana has signed an MoU with Government Of India to ensure the quality, safety and efficacy of drugs for domestic consumers as well as for the export purpose, to strengthen the existing setup of surveillance system and increase the consumer awareness about current and new safety quality related threats.

Under this scheme, separate District and Zonal offices of Food and Drugs Administration will be established and Food and Drug Testing Laboratories will be upgraded by procuring modern/ sophisticated equipments/ instruments to meet the present and future challenges.

An amount of ₹1,00,00,000/- in which ₹40,00,000/- as State share and ₹60,00,000/- as Centre share has been kept for the year 2023-24.

Food and Supplies
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2408-Food Storage and Warehousing	6,63,00,00,000	...	6,63,00,00,000
4408-Capital Outlay on Food Storage & Warehousing	20,00,00,000	...	20,00,00,000
Total Part-I	6,83,00,00,000	...	6,83,00,00,000
Part-II Central Scheme(Sharing Basis)			
2408-Food Storage and Warehousing			
State Share	12,50,00,000	...	12,50,00,000
Central Share	12,50,00,000	...	12,50,00,000
Total Part-II	25,00,00,000	...	25,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2408-Food Storage and Warehousing	12,50,00,000	6,75,50,00,000	...	6,88,00,00,000
4408-Capital Outlay on Food Storage & Warehousing	...	20,00,00,000	...	20,00,00,000
Total	12,50,00,000	6,95,50,00,000	...	7,08,00,00,000

Food and Supplies
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5103-2408-01-001-93-51	Antyodaya Aahar Yojana	...	66300.00	66300.00	66300.00	...
1-1-0000-4408-02-101-99-99	Construction of Godowns-NABARD Contribution	...	1900.00	1900.00	...	1900.00
1-1-0000-4408-02-101-99-98	Construction of Godowns-State Contribution	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	68300.00	68300.00	66300.00	2000.00
Part-II Central Scheme(Sharing Basis)						
2-1-5102-2408-01-001-91-51	Revamping of End to End Computerisation of TPDS Operation	1250.00	1250.00	2500.00	2500.00	...
Total Part-II		1250.00	1250.00	2500.00	2500.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1250.00	69550.00	70800.00	68800.00	2000.00

FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS PART-1 STATE SCHEMES

(1)

Code No.	1-1-5013-2408-01-001-93-51
Name of the Scheme	Antyodaya Aahaar Yojna
Outlay	₹663,00,00,000/-

Distribution of cash through DBT in lieu of Mustard Oil under Antyodaya Aahaar Yojana:-

The State Government has decided that in lieu of mustard oil from June, 2021, onwards an amount of Rs. 250/- is to be credited in the Bank Accounts of 11.41 lakh AAY and BPL Families. The Department has **started** transferring the said amount in the Bank Accounts of beneficiaries. In this regard, Food, Civil Supplies & Consumer Affairs Department with the help of NIC, Haryana has developed a portal meraparivar.haryana.gov.in where the beneficiaries themselves can update their bank account details. The beneficiaries can also update their details by visiting the Common Service Centers (CSCs) so that they can get the amount of mustard oil through DBT easily.

Distribution of Sugar under PDS:-

The Government of India is only providing one kg sugar to Antyodaya Aahaar Yojana AAY families. In addition to this State Government is providing one kg sugar per BPL family (Rs. 8.66 lakh) @ Rs. 13.50 per kg since January, 2018.

An outlay of ₹663,00,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-4408-02-101-99-99
Name of the scheme	Construction of Godowns- (NABARD Contribution)
Outlay	₹19,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehouse infrastructure Fund Scheme of National Bank for Agriculture & Rural Development (NABARD). Under this scheme, 95% of the total funds will be provided by National Bank for Agriculture & Rural Development under Warehouse Infrastructure Fund (WIF) scheme and remaining 5% amount will be met out from State funds.

An amount of ₹19,00,00,000/- has been kept for the year 2023-24.

(3)

Code No.	1-1-0000-4408-02-101-99-98
Name of the scheme	Construction of Godowns (State Contribution)
Outlay	₹ 1,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehousing Infrastructure Fund (WIF) Scheme of National Bank for Agriculture & Rural Development as State contribution.

An amount of ₹1,00,00,000/- has been kept for the year 2023-24.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

CODE NO :-	2-1-5102-2408-01-001-91-51
NAME OF SCHEME:-	REVAMPING OF END TO END COMPUTERIZATION OF TARGETED PUBLIC DISTRIBUTION SCHEME (TPDS)
Outlay	₹25,00,00,000/-

This is a sharing basis Centrally Sponsored scheme.

COMPONENT- I

Under End to End Computerization of TPDS operations digitization of 9627 Fair Price Shops (FPS) and 243 Godowns including CONFED focal points has also been completed, 26.94 Lakh families/Ration Cards and 1.22 crore members/beneficiaries have been digitized under NFSA. Aadhar of at least one member has been seeded in 26.84 Lakh rations cards and Aadhar seeding of members/beneficiaries is 1.20 Crores.

COMPONENT- II

The FPS automation was an important activity under Component-II of End to End Computerization of TPDS operations which involved providing PoS devices to all Fair Price Shops for online distribution of ration to the beneficiaries after their Aadhar based biometric identification. The Government of India suggested three models for executing this project. The state Govt has decided to install Point of Sale devices through System Integrators in BOO (Build Own and Operate) model. Automation of FPS launched in whole of state on 1st November, 2016 by Hon'ble Prime Minister at Gurugram.

An outlay of ₹25,00,00,000/- (₹12,50,00,000/- as State Share & ₹12,50,00,000/- as Centre Share has been kept for the year 2023-2024.

**Printing & Stationery
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	33,00,000	...	33,00,000
4058-Capital Outlay on Stationery and Printing	6,00,00,000	...	6,00,00,000
Total Part-I	6,33,00,000	...	6,33,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education	...	33,00,000	...	33,00,000
4058-Capital Outlay on Stationery and Printing	...	6,00,00,000	...	6,00,00,000
Total	...	6,33,00,000	...	6,33,00,000

Printing & Stationery
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2590-2202-01-108-97-98	Establishment of Panchkula Press-Establishment Expenses	...	33.00	33.00	33.00	...
1-1-4453-4058-51-103-98-51	Printing and Stationery-N.A	...	600.00	600.00	...	600.00
Total Part-I(State Schemes)		...	633.00	633.00	33.00	600.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	633.00	633.00	33.00	600.00

PRINTING & STATIONERY PART-I STATE SCHEMES

(1)

Code No.	1-1-2590-2202-01-108-97-98
Name of the Scheme	Establishment of Panchkula Press-Establishment Expenses.
Outlay	₹33,00,000/-

Under this scheme, the funds are required for the payment of Salary, Dearness Allowance, Medical Allowance, House Rent Allowance, Education Allowance, Leave Travel Concession (LTC) etc. to the staff of Haryana Government Press, Sector-6, Panchkula.

An amount of ₹33,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-4453-4058-51-103-98-51
Name of the Scheme	Printing and Stationery
Outlay	₹6,00,00,000/-

The Haryana Government Press came into existence during the year 1970. The Printing & Stationery Department is engaged in printing of Government publications, School Text Books, Finalization of rate contracts of Typewriters/ Photostat machines and Purchase of stationery articles & distribution of forms and stationery articles etc. to Government departments. It is also coping with needs of printing of various Publications, Forms, Reports, Ballot Papers, Gazette Notifications and Budget documents etc.

Under this scheme, the funds are required for the purchase of two new Printing machines, for smooth working of the Haryana Government press, Sector-6, Panchkula.

An amount of ₹6,00,00,000/- has been kept for the year 2023-24.

Public Works (General Administration)
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4059-Capital Outlay on Public Works	7,02,05,00,000	...	7,02,05,00,000	
Total Part-I	7,02,05,00,000	...	7,02,05,00,000	
Part-II Central Scheme(Sharing Basis)				
4059-Capital Outlay on Public Works				
State Share	23,60,00,000	...	23,60,00,000	
Central Share	35,40,00,000	...	35,40,00,000	
Total Part-II	59,00,00,000	...	59,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
4059-Capital Outlay on Public Works	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4059-Capital Outlay on Public Works	35,40,00,000	7,25,65,00,000	...	7,61,05,00,000
Total	35,40,00,000	7,25,65,00,000	...	7,61,05,00,000

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4252-4059-01-051-99-51	District Administration	...	14000.00	14000.00	...	14000.00
1-1-4263-4059-01-051-72-98	Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building	...	20.00	20.00	...	20.00
1-1-0000-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.	...	639.00	639.00	...	639.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	850.00	850.00	...	850.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan	...	150.00	150.00	...	150.00
1-1-0000-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	1100.00	1100.00	...	1100.00
1-1-0000-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses	...	1500.00	1500.00	...	1500.00
1-1-0000-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	3000.00	3000.00	...	3000.00
1-1-0000-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-61-51	Construction of Building for Election Department Haryana	...	1100.00	1100.00	...	1100.00
1-1-0000-4059-01-051-60-51	Construction of Vitt Bhawan	...	10700.00	10700.00	...	10700.00
1-1-0000-4059-01-051-59-51	Purchase of Land for Right to Service Commission	...	200.00	200.00	...	200.00
1-1-0000-4059-01-051-58-51	Purchase of land and construction of Building for Mines and Geology Directorate	...	1000.00	1000.00	...	1000.00
1-1-4267-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	3500.00	3500.00	...	3500.00
1-1-4254-4059-60-051-99-51	Public Works	...	6000.00	6000.00	...	6000.00
1-1-4256-4059-60-051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
1-1-4255-4059-60-051-97-51	Excise & Taxation	...	11400.00	11400.00	...	11400.00
1-1-4251-4059-60-051-96-51	Jails	...	11000.00	11000.00	...	11000.00
1-1-4253-4059-60-051-72-51	Treasury and Accounts Administration	...	32.00	32.00	...	32.00
1-1-4271-4059-60-051-64-51	Construction of MLA Flats	...	1.00	1.00	...	1.00

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	500.00	500.00	...	500.00
1-1-0000-4059-80-800-99-51	Scheme for Creation/Purchase of Capital assests for Archieecture Department	...	10.00	10.00	...	10.00
Total Part-I(State Schemes)		...	70205.00	70205.00	...	70205.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4059-01-051-63-51	Construction of Food and Drug Administration Building	540.00	360.00	900.00	...	900.00
2-1-4256-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-II		3540.00	2360.00	5900.00	...	5900.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3540.00	72565.00	76105.00	...	76105.00

**PUBLIC WORKS (GENERAL ADMINISTRATION)
PART-I STATE SCHEMES**

(1)

Code No. 1-1-4252-4059-01-051-99-51
Name of the Scheme District Administration
Outlay ₹140,00,00,000/-

The State Government for the convenience of the public has constructed composite office buildings known as Mini- Secretariat at district headquarters. The construction work of Mini Secretariat, Ambala, Sub Divisional office Complex, Shahbad, New Secretariat at Charkhi Dadri, SDO (Civil) Complex, Badli, Mini Secretariat Office, Ballabhgarh, Tehsil Building, Hassanpur, SDO (Civil) Complex, Indri, SDO (Civil) Complex, Bawal and SDO (Civil) Complex, Kharkhoda, is in progress.

In addition to this, the proposal of construction of tehsil Building, Israna, Additional Administrative Block & Surface parking in campus of Mini Secretariat, Hisar and EVM at Rohtak have been approved.

An amount of ₹140,00,00,000/- has been kept for the year 2023-24.

(2)

Code No. 1-1-4270-4059-01-051-69-51
Name of the Scheme Construction of Office Building for State Vigilance Bureau
Outlay ₹8,50,00,000/-

The State Vigilance Bureau, Haryana has been allotted land for construction of office building at State Vigilance Bureau Ranges at Karnal and Faridabad. The liabilities for payment of land and construction of building will be done during the year.

An amount of ₹8,50,00,000/- has been kept for the year 2023-24.

(3)

Code No. 1-1-0000-4059-01-051-66-51
Name of the Scheme Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
Outlay ₹11,00,00,000/-

This scheme is proposed to purchase plot and construction of "Sharam Shakti Bhawan" at Panchkula to accommodate both the offices of Labour Commissioner and Haryana Building and Other Construction Worker's Welfare Board (HBOCWW) under one roof, being a compact building. The cost will be borne by both the departments, in the ratio of area occupied i.e. 7:5. The possession of plot measuring one acre has already been taken from Haryana Shehri Vikas Pradhikaran in Sector – 20, Panchkula. Further, the building plan rough cost has been received from Engineer-in-Chief, PWD (B&R), Haryana, Chandigarh. Under this scheme, the funds are required to meet out the expenditure of construction of building.

An amount of ₹11,00,00,000/- has been kept for the year 2023-24.

(4)

Code No. 1-1- 0000-4059-01-051-65-51
Name of the Scheme Construction Work of Directorate of Medical Education & Research, Haryana (Panchkula)/ Renamed as Infrastructure/Administrative Expenses
Outlay ₹15,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this directorate is functioning from Private building. The Government has decided to construct the office building for Directorate of Medical Education & Research, Haryana (Panchkula). For this purpose, a plot for constructing the

the building of Directorate Medical Education & Research has been allotted by Haryana Shahri Vikas Pradhikaran (HSVP), in MDC Sector-6, Panchkula measuring 4695.68 Sq. meter. Under this scheme, funds are required for carrying out the construction work of the building of Directorate of Medical Education & Research, Haryana (Panchkula).

An amount of ₹15,00,00,000/- has been kept for the year 2023-24.

(5)

Code No. 1-1- 4267-4059-01-201-99-51
Name of the Scheme Purchase of Land for Construction of Office Building (Home Guard & Civil Defence)
Outlay ₹35,00,00,000/-

Under this scheme, the funds are required for construction of Combined Training Institute, Home Guards and Civil Defence, Haryana, with an aim to organize training of employees as well as Home Guard and Civil Defence Volunteers.

An amount of ₹35,00,00,000/- has been kept for the year 2023-24.

(6)

Code No. 1-1-4254-4059-60-051-99-51
Name of the Scheme Public Works
Outlay ₹60,00,00,000/-

The funds are required for the construction of PWD Rest Houses at Sirsa, Mandkola, Hassanpur, Nilokheri, Nissing, Hansi, Mahendergarh, Panipat, Barota and promotion of tourism by developing Adi Badri and Lohgarh Bhagwanpur as a Tourist Hub in Yamuna Nagar. In addition to this, construction work of PWD Rest House at Patauda (Jhajjar), Karnal and Nirman Sadan at Hisar have been sanctioned by the Government and the construction work is going to start soon. The proposal for construction of PWD Rest House at Pipli (Kurukshetra), Re-construction of PWD Rest House at EKANT Bhawan Estate, Kempty Road, Mussoorie (Uttarakhand) has been sent to the Government and is under progress.

An amount of ₹60,00,00,000/- has been kept for the year 2023-24.

(7)

Code No. 1-1-4256-4059-60-051-98-51
Name of the Scheme Administration of Justice.
Outlay ₹30,00,00,000/-

This scheme is for the construction of Judicial Buildings in the State. Under this scheme, the budget is required to complete the ongoing works i.e. Construction of Judicial Complex at Kharkhoda, Pataudi, Gramin Nayalya Building at Rania, Sirsa. In addition to this, the proposal for construction of Judicial Complex at Kanina, Additional Block with ADR Centre in Mini Sectt. Panchkula, extension of record of Judicial Court Complex at Sonapat, construction of High Security Boundary wall and Record Room in Judicial Complex at Dabwali has also been sent to Government for approval.

An amount of ₹30,00,00,000/- has been kept for the year 2023-24.

(8)

Code No. 1-1-4255-4059-60-051-97-51
Name of the Scheme Excise & Taxation
Outlay ₹114,00,00,000/-

This scheme is for the construction/completion of buildings of Excise & Taxation department in the State. Under this scheme, the construction work of District Head Quarter office buildings at Sonapat, Rewari and Gurugram are under progress and likely to complete in the next Financial Year.

An amount of ₹114,00,00,000/- has been kept for the year 2023-24.

(9)

Code No. 1-1-4251-4059-60-051-96-51
Name of the Scheme Jails
Outlay ₹110,00,00,000/-

To overcome the problem of overcrowding, construction of new District Jail at Rewari having capacity of 1,000 prisoners is under process and near to completion and new District jails are to be constructed at Fatehabad, Panchkula and Charkhi Dadri and the process of purchase of land for these new proposed district jails is under way. Under this scheme, the funds are required for the purchase of land for new District Jails, construction works and payment of enhanced land compensation for already acquired land to land owners in compliance of Hon'ble Court orders.

An amount of ₹110,00,00,000/- has been kept for the year 2023-24.

(10)

Code No. 1-1-4253-4059-60-051-72-51
Name of the Scheme Treasury and Accounts Administration
Outlay ₹32,00,000/-

Under this scheme, the funds are required for the purchase of land and carrying out other major works.

An amount of ₹32,00,000/- has been kept for the year 2023-24.

(11)

Code No. 1-1-4271-4059-60-051-64-51
Name of the Scheme Construction of MLA Flats
Outlay ₹1,00,000/-

Under this scheme, the funds are required for the repair & renovation and for providing furniture in the MLA flats at Sector-3, Chandigarh.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(12)

Code No. 1-1-0000-4059-60-051-60-51
Name of the Scheme Construction of Judicial Complex at Bawal (Rewari)
Outlay ₹5,00,00,000/-

Under this scheme, the funds are required for construction of Judicial Complex at Bawal, Rewari.

An amount of ₹5,00,00,000/- has been kept for the year 2023-24.

(13)

Code No. 1-1-0000-4059-60-051-61-51
Name of the Scheme Construction of Administrative Complex and Judicial Complex, Kalka in sector-27, Pinjore, Kalka
Outlay ₹1,00,000/-

Under this scheme, the funds are required for construction of Administrative Complex and Judicial Complex in Sector-27, Pinjore, Panchkula, which are under construction and likely to be completed in next financial year.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(14)

Code No. 1-1-0000-4059-60-051-62-51
Name of the Scheme Construction of Residential Complex for Judicial Officers at Ambala City on Free Hold Basis
Outlay ₹1,00,000/-

Under this scheme, the funds are required for construction of Residential Complex for Judicial Officers at Ambala City.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(15)

Code No.	1-1-0000-4059-60-051-63-51
Name of the Scheme	Construction of Lawyer Chambers Complex in Karnal
Outlay	₹1,00,000/-

Under this scheme, the funds are required for construction of Lawyer Chambers Complex in Karnal.

An amount of ₹1,00,000/- has been kept for the year 2023-24.

(16)

Code No.	1-1-0000-4059-01-051-64-51
Name of the Scheme	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
Outlay	₹30,00,00,000/-

The department has purchased a plot measuring 01 Acre in Sector-3, Panchkula for the construction of building of Directorate of Fire Service. The department has also requested to HSVP to allot 10 acre land at Pinjore for setting up training centre.

Under this scheme, the funds are required for the procurement of Fire Equipments, vehicles, construction of Directorate building and 2 Fire Stations which are under construction at Barara (Ambala) and Panipat and construction of Fire stations at Barwala (Panchkula), MDC, Sector-5, Panchkula and Sector-30, Pinjore (Panchkula) as per Hon'ble Chief Minister's announcement.

An amount of ₹30,00,00,000/- has been kept for the year 2023-24.

(17)

Code No.	1-1-0000-4059-01-051-62-51
Name of the Scheme	Purchase of Land and Construction of Building for Lokayukt
Outlay	₹5,00,00,000/-

The Haryana Shehri Vikas Pradhikaran had allotted an institutional plot in sector-1, Panchkula but, the actual possession of the plot was not handed over to the Lokayukt yet. Now, the funds are required for the construction of office building of the Hon'ble Lokayukt.

An amount of ₹5,00,00,000/- has been kept for the year 2023-24.

(18)

Code No.	1-1-0000-4059-01-051-70-51
Name of the Scheme	Construction of office Building Haryana State Information Commission
Outlay	₹6,39,00,000/-

The Government has allotted plot no. IP-8 (SP), Sector-3, Panchkula for construction of office building for State Information Commission, Haryana. The entire cost of the land measuring (3274.35 sq. mtr.) has been deposited with Estate Officer, Haryana Shehri Vikas Pradhikaran, Panchkula. The construction work of the office building of State Information Commission will be done by the Haryana Police Housing Corporation with an estimated cost of ₹36.49 crore. The Haryana Police Housing Corporation has intimated that 48% construction work has been done and the remaining will be completed during the Financial Year 2023-24.

An amount of ₹6,39,00,000/- has been kept for the year 2023-24.

(19)

Code No. 1-1-4269-4059-01-051-68-51
Name of the Scheme Construction of Rozgar Bhawan
Outlay ₹1,50,00,000/-

Employment Department is required to take subordinate offices under one roof for smooth functioning of work of the Department and to save Government funds in the shape of rent. Under this scheme, the funds are required for the procurement of four vehicles, major works, machinery and equipments, furnishing the building and clearing the pending liabilities payable to PWD (B&R).

An amount of ₹1,50,00,000/- has been kept for the year 2023-24.

(20)

Code No. 1-1-0000-4059-01-051-61-51
Name of the Scheme Construction of building for Election Department, Haryana
Outlay ₹11,00,00,000/-

Under this scheme, the funds are required for construction of office building of Election Department, Haryana at plot No. IP2P, under institutional category (Government office) in Sector- 6, MDC at Urban Estate Panchkula.

An amount of ₹11,00,00,000/- has been kept for the year 2023-24.

(21)

Code No. 1-1-0000-4059-01-051-60-51
Name of the Scheme Construction of Vitt Bhawan
Outlay ₹107,00,00,000/-

Funds are required for construction of "Vitt Bhawan Haryana" at Panchkula. In the said building office space is to be provided for the offices of Small Savings and Lottery Department, Local Audit and Treasury & Accounts, Haryana. The funds will be required for construction of "Vitt Bhawan Haryana" in a phased manner.

An amount of ₹107,00,00,000/- has been kept for the year 2023-24.

(22)

Code No. 1-1-0000-4059-01-051-72-98
Name of the Scheme Scheme for Construction of office building of State Election Commission Haryana-Construction of office building
Outlay ₹20,00,000/-

Under this scheme, building of State Election Commission was constructed by PWD(B&R), Haryana on a plot measuring 2100 sq. meters in sector- 17, Panchkula, Haryana. All the maintenance and other repair works are done by P.W.D. (B&R), Haryana. Therefore, the funds are required for the repair/ maintenance of Fire Fighting Equipment, renovation of office of State Election Commissioner, construction of Camp Office and Car Shed covered with tensile fiber, as per estimate provided by the P.W.D. (B&R), Haryana.

An amount of ₹20,00,000/- has been kept for the year 2023-24.

(23)

Code No. 1-1- 4267-4059-01-51-59-51
Name of the Scheme Purchase of Land for Rights to Service Commission
Outlay ₹2,00,00,000/-

A plot of land measuring 2102.26 sq. mtrs. at Institutional Site No. IP-5, Sector-14, Panchkula has been allotted by Haryana Shehri Vikas Pradhikaran for establishment of office building of Haryana Right to Service Commission. Under this scheme, the funds are required for the construction of the office building of Haryana Right to Service Commission.

An amount of ₹2,00,00,000/- has been kept for the year 2023-24.

(24)

Code No. 1-1- 4267-4059-01-51-58-51
Name of the Scheme Purchase of Land and Construction of Building for Mines and Geology Directorate
Outlay ₹10,00,00,000/-

A plot of land measuring 2024 sq. mtrs. at Institutional Site No. IP-6, Sector-5B, Panchkula has been allotted by Haryana Shehri Vikas Pradhikaran for establishment of office building of Mines and Geology, Haryana. Under this scheme, the funds are required for the construction work.

An amount of ₹10,00,00,000/- has been kept for the year 2023-24.

(25)

Code No. 1-1- 0000-4059-80-800-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital assets for Architecture Department
Outlay ₹10,00,000/-

Under this scheme, the funds are required for the procurement of machinery and equipments, motor vehicle and furniture during the year.

An amount of ₹10,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(26)

Code No. 2-1-4256-4059-60-051-98-51
Name of the Scheme Administration of Justice
Outlay ₹50,00,00,000/-

Under this scheme, the construction work of Judicial Complex Tower of Justice at Gurugram, Construction of basement of Parking in the campus of Tower of Justice Gurugram, Construction of 4 Court Complex at Building Shahabad (M) in district Kurukshetra and Construction of 4 Court Judicial Houses in the campus of SDO Civil Complex cum Judicial Complex at Bilaspur in Yamuna Nagar are to be done and these are under construction.

An amount of ₹50,00,00,000/- in which ₹20,00,00,000/- as State Share and ₹30,00,00,000/- as Centre Share has been kept for the year 2023-24.

(27)

Code No. 2-1-0000-4059-01-051-63-51
Name of the Scheme Construction of Food & Drug Administration Building
Outlay ₹9,00,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of 1. Food Safety & Standards 2. Drugs & Cosmetic Act, 1940 and 3. Drugs and Cosmetics Rule, 1945, as per provisions of the Acts. This scheme is a part of MoU signed with Ministry of Health and Family Welfare, GoI on 9th December, 2016 for strengthening of State Drug Regulatory System by constructing the building of "Department of Food and Drugs Administration".

A plot of one acre (3921.66 Sq. Mtr.) at IP-7, Sector-3, Panchkula has been allocated by Haryana Shahri Vikas Pradhikaran (HSVP) on 31.05.2013. Now, a four story building having a floor area of 15,000 Sq. Ft. approx per floor and total 60,000 Sq. Ft. floor area is proposed to be constructed.

An amount of ₹9,00,00,000/- in which ₹3,60,00,000/- as State Share and ₹5,40,00,000/- as Centre Share has been kept for the year 2023-24.

**Administration of Justice
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2014-Administration of Justice	...	...	...
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2014-Administration of Justice				
State Share	5,60,00,000	...	5,60,00,000	
Central Share	8,40,00,000	...	8,40,00,000	
Total Part-II	14,00,00,000	...	14,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2014-Administration of Justice	60,00,00,000	...	60,00,00,000	
Total Part-III	60,00,00,000	...	60,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2014-Administration of Justice	68,40,00,000	5,60,00,000	...	74,00,00,000
Total	68,40,00,000	5,60,00,000	...	74,00,00,000

Administration of Justice
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	840.00	560.00	1400.00	1400.00	...
Total Part-II		840.00	560.00	1400.00	1400.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6840.00	560.00	7400.00	7400.00	...

ADMINISTRATION OF JUSTICE
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.	2-1-0000-2014-51-105-95-51
Name of the Scheme	District & Session Courts-Fast Track Courts
Outlay	₹14,00,00,000/-

If there are more than 100 cases in a district under the POCSO Act, an exclusive/ designated special Court will be set up which will try no other offence except those under the POCSO Act. The financing of the scheme will be in the ratio of 60:40 i.e. 60% of the share is contributed by Central Government and 40% by State Government. There are 16 Fast Track Courts working in the State of Haryana and 900 cases were disposed off between April, 2022 to October, 2022.

An outlay of ₹14,00,00,000/- in which ₹8,40,00,000/- as Centre Share and ₹5,60,00,000/- as State Share has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEME

(2)

Code No.	3-1-0000-2014-51-105-92-51
Name of the Scheme	Speedier Justice Delivery in Case of Heinous Crimes etc. Central Finance Commission
Outlay	₹60,00,00,000/-

Under this scheme, funds are recommended for Fast Track Courts for speedier justice delivery in cases of heinous crimes, civil cases of marginalized people, five-year old property cases and economic offences as well as Special Fast Track Courts for POCSO cases.

An amount of ₹60,00,00,000/- has been kept for the year 2023-24.

**Treasury and Account
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2054-Treasury and Accounts Administration	3,70,00,000	...	3,70,00,000
4885-Other Capital Outlay on Industries & Minerals	...	...	...
Total Part-I	3,70,00,000	...	3,70,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2054-Treasury and Accounts Administration	...	3,70,00,000	...	3,70,00,000
4885-Other Capital Outlay on Industries & Minerals
Total	...	3,70,00,000	...	3,70,00,000

Treasury and Account
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4853-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	320.00	320.00	320.00	...
1-1-0000-2054-51-097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	50.00	50.00	50.00	...
Total Part-I(State Schemes)		...	370.00	370.00	370.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	370.00	370.00	370.00	...

TREASURIES AND ACCOUNTS PART-I STATE SCHEMES

(1)

Code No.	1-1-4853-2054-51-095-96-51
Name of the Scheme	Integrated Finance and Human Resource Management Information system
Outlay	₹3,20,00,000/-

The Department has taken a lead for the development of an Integrated Finance and Human Resource Management System (IF&HRMS) for the State Government. This project has been envisaged to make budgetary control more effective, improve cash flow management, promote day-wise reconciliation of accounts, improve accuracy and timeliness for preparation of accounts, and brings about transparency and efficiency in public delivery systems, better financial management along with improved quality of governance in the State.

Under this scheme, monthly remuneration is paid to software developers/ Junior Developers working in NIC and for the procurement of hardware software etc. & other expenditure for e- Governance project under Integrated Finance and Human Resource Management System (IF&HRMS)

An amount of ₹3,20,00,000/- has been kept for the year 2023-24.

(2)

Code No.	1-1-0000-2054-51-097-98-51
Name of the Scheme-	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest.
Outlay	₹50,00,000/-

Under this scheme, the basic infrastructure is provided to the Head Office, Treasuries and Sub Treasuries on the basis of their demands, for making congenial work conditions, in the public interest.

An amount of ₹50,00,000/- has been kept for the year 2023-24.

**Jail Administration
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2056-Jails	30,00,00,000	...	30,00,00,000	
Total Part-I	30,00,00,000	...	30,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2056-Jails	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2056-Jails	...	30,00,00,000	...	30,00,00,000
Total	...	30,00,00,000	...	30,00,00,000

Jail Administration
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5076-2056-51-800-99-51	Modernisation of Prisons-N.A	...	3000.00	3000.00	3000.00	...
Total Part-I(State Schemes)		...	3000.00	3000.00	3000.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3000.00	3000.00	3000.00	...

JAIL ADMINISTRATION PART-I STATE SCHEME

(1)

Code No.	1-1-5076-2056-51-800-99-51
Name of the Scheme	Modernization of Prisons
Outlay	₹30,00,00,000/-

Under this scheme, the funds are provided for the modernization of Prisons in the State by purchasing/ installing various types of equipments viz. IT equipments for establishing Correctional Compounds in the jails, Ambulances, video conferencing systems, clothing and bedding of prisoners, Chapatti Making machines, Laundry Machines, Oil Expeller Machines, Industrial Atta Chakki Machines, LED lights, Fans etc., for improvement in the living conditions of prisoners and to help them in reformation/ rehabilitation. Moreover, 4G Jammers, Towers- Harmonious Call Blocking System (T-HCBS), CCTV cameras, X-ray Baggage Scanners, Non-linear Junction Detectors, Door Frame Metal Detectors, Sniffer Dogs, Arms and Ammunitions etc. will be purchased/installed for improving the security of the prisons during the year.

An amount ₹30,00,00,000/-has been kept for the year 2023-24.

**Relief on Account of Natural Calamities
Summary of Budget Estimate 2023-24**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2245-Relief on account of Natural Calamities				
State Share	1,80,00,00,000	...	1,80,00,00,000	
Central Share	5,42,00,00,000	...	5,42,00,00,000	
Total Part-II	7,22,00,00,000	...	7,22,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2245-Relief on account of Natural Calamities	41,54,000	...	41,54,000	
Total Part-III	41,54,000	...	41,54,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2245-Relief on account of Natural Calamities	5,42,41,54,000	1,80,00,00,000	...	7,22,41,54,000
Total	5,42,41,54,000	1,80,00,00,000	...	7,22,41,54,000

Relief on Account of Natural Calamities
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2245-05-101-99-51	State and Centre Contribution	54200.00	18000.00	72200.00	72200.00	...
Total Part-II		54200.00	18000.00	72200.00	72200.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2245-80-102-97-51	Mock Exercise	13.50	...	13.50	13.50	...
3-1-0000-2245-80-102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	19.64	...	19.64	19.64	...
3-1-0000-2245-80-102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	8.40	...	8.40	8.40	...
Total Part-III		41.54	...	41.54	41.54	...
Grand Total-I,II & III		54241.54	18000.00	72241.54	72241.54	...

REVENUE & DISASTER MANAGEMENT
PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.	2-1-0000-2245-05-101-99-51
Name of the Scheme	State and Centre Contribution
Outlay	₹722,00,00,000/-

The State Disaster Response Fund (SDRF), constituted under Section 48 (1) (a) of the Disaster Management Act, 2005, is the primary fund available for immediate relief to the victims of Drought, Earthquake, Flood, Hailstorm, Dust Storm, Electric Sparking, Lightning, Fire, Cold Wave/Frost, Heat Wave, Landslide, Cloud Burst and Pest Attack for Gratuitous Relief, Crop Damage, Animal Husbandry losses, Fishery losses, Handicrafts/Handloom losses, Housing, loss of personal property in case of fire, and infrastructure damages such as Road, Power, Drinking water supply, Schools, Primary Health Centres. The funds under the SDRF is contributed by the Government of India and State Government in the ratio of 75:25. Now, as per recommendations of Fifteenth Finance Commission, the Centre government has changed the name of State Disaster Response Fund (SDRF) to State Disaster Risk Management Fund (SDRMF). As per the past procedure, SDRF funds are received in two installments i.e. first in June and second in December month.

An amount of ₹722,00,00,000/- in which ₹542,00,00,000/- as Centre Share and ₹180,00,00,000/- as State Share has been kept for the year 2023-24.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(2)

Code No.	3-1-0000-2245-80-102-95-51
Name of the Scheme	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)
Outlay	₹19,64,000/-

Government of India has sanctioned 1st installment for “Implementation of Sendai Framework for Disaster Risk Reduction (DRR)” under the Umbrella Central Sector Scheme – Other Disaster Management Scheme (ODMS) which is to be implemented in 36 months during 2018-19, 2019-20 & 2020-21 in all the States/UT's. As the Umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal of the Umbrella Scheme by competent authority. The scheme provides financial support, inter-alia, for hiring of one Disaster Management (DM) professional at the rate of ₹1.00 lakh per month for SDMA. The DM professional will facilitate/support the State Administration in taking measures for Implementation of Sendai Framework for Disaster Risk Reduction (DRR).

An amount of ₹19,64,000/- has been kept for the year 2023-24.

(3)

Code	3-1-0000-2245-80-102-94-51
Name of Scheme	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat
Outlay	₹8,40,000/-

Government of India has given approval of the competent authority for sanction of the Sub-Scheme/ Component-“Strengthening District Disaster Management Authorities of Hazard Prone District Mewat” under the Umbrella Central Sector Scheme– Other Disaster Management Scheme (ODMS). As the umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal/approval by the competent authority. The scheme provides financial support for hiring of one Disaster Management (DM) professional @ ₹70,000/- per month in the hazard prone district. The DM professional will facilitate/support the district

administration in taking measures for implementation of Sendai Framework for Disaster Risk Reduction.

An amount ₹8,40,000/- has been kept for the year 2023-24.

(4)

Code No.	3-1-0000-2245-80-102-97-51
Name of the Scheme	Mock Exercise on Earthquake
Outlay	₹ 13,50,000/-

Mock exercises provide an opportunity to test SOPs in this field and ascertain efficiency of the disaster response plans and readiness of men, machines and communications for any disaster situation.

State is planning to conduct mock drills on different disasters such as flood, chemical, nuclear, fire and earthquake every year. Under this scheme, the provision of funds are required for each districts and State Headquarters (Haryana New Civil Secretariat and Haryana Civil Secretariat, Chandigarh).

An outlay of ₹13,50,000/- has been kept under this scheme for the year 2023-24.

Haryana Vidhan Sabha
Summary of Budget Estimate 2023-24

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
4059-Capital Outlay on Public Works	50,00,00,000	...	50,00,00,000
Total Part-I	50,00,00,000	...	50,00,00,000
Part-II Central Scheme(Sharing Basis)			
2011-Parliament/State/Union Territory Legislatures			
State Share	1,36,56,000	...	1,36,56,000
Central Share	2,04,85,000	...	2,04,85,000
Total Part-II	3,41,41,000	...	3,41,41,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2011-Parliament/State/Union Territory Legislatures	2,04,85,000	1,36,56,000	...	3,41,41,000
4059-Capital Outlay on Public Works	...	50,00,00,000	...	50,00,00,000
Total	2,04,85,000	51,36,56,000	...	53,41,41,000

Haryana Vidhan Sabha
LIST OF SCHEMES BUDGET ESTIMATE 2023-24

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4059-01-051-57-51	Purchase of Land/Construction of Building for Haryana Vidhan Sabha	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	5000.00	5000.00	...	5000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2011-02-101-98-51	National e-Vidhan Application (NeVA)	204.85	136.56	341.41	341.41	...
Total Part-II		204.85	136.56	341.41	341.41	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		204.85	5136.56	5341.41	341.41	5000.00

VIDHAN SABHA HARYANA PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-4059-01-051-56-51
Name of the Scheme	Purchase of Land/ Construction of Building for Haryana Vidhan Sabha
Outlay	₹50,00,00,000/-

Under this scheme, the funds are required for purchase of land and construction of the building of Haryana Vidhan Sabha.

An amount of ₹50,00,00,000/- has been kept for the year 2023-24.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(2)

Code No.	2-1-0000-2011-02-101-98-51
Name of the Scheme	National e-Vidhan Application (NeVA)
Outlay	₹3,41,41,000/-

This is a sharing basis Centrally Sponsored Scheme in the ratio of 60:40 i.e. 60% Central Share and 40% State Share, for the implementation of "National e-Vidhan Application (NeVA)". The aim of the project is to bring all the legislatures of the country together at one platform thereby creating a massive data depository without having the complexity of multiple applications.

An amount of ₹3,41,41,000/- which includes ₹1,36,56,000/- as State Share and ₹2,04,85,000/- as Centre Share has been kept for the year 2023-24.
