

From

Additional Chief Secretary to Government of Haryana
Finance Department

To

1. All the Heads of Departments, Haryana
2. Registrar General, Punjab & Haryana High Court, Chandigarh
3. All the Commissioners of Divisions, Haryana
4. All the Deputy Commissioners, Haryana

Memc. No. 5/1/2023-5B&C
Dated, Chandigarh, the January 23, 2023



Subject: - To incur expenditure under Capital/Revenue Schemes.

This is in continuation of Finance Department's instruction No. 5/6/2005-5B&C dated 26.03.2009 regarding quarter-wise ceiling on expenditure.

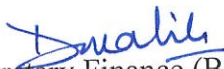

2. As per the aforementioned instructions, Departments are allowed to incur expenditure upto 30% of Budget Estimates in the last quarter of fiscal i.e. January to March. In the past, it has been observed that these instructions are not being followed by the Departments, which result in quantum jump in expenditure in last quarter particularly in the month of March.

3. Hence, for prudent fiscal management and to avoid rush of expenditure in last quarter, it has been decided that Departments will not be allowed to incur expenditure more than 30% of Budget Estimates in the 4th quarter of financial year (i.e. January to March, 2023) excluding exempted categories such as Salary, DA, Ex-gratia, Medical Re-imbusement, PSS, Wages, Contractual Services. All the Departments are requested to follow these instructions scrupulously.

4. In case Departments need exemption in this instruction, the request of Administrative Department may be reached Finance Department by the month of February, 2023 with the approval of Minister-in-charge.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department 

A copy is forwarded to all the Additional Chief Secretaries/Principal Secretaries to Government of Haryana for information and necessary action.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department 



To

All the Additional Chief Secretaries/
Principal Secretaries to Govt. of Haryana

U.O. No. 5/1/2023-5B&C
Encst. No. 5/1/2023-5B&C

Dated: 23.01.2023
Dated: 23.01.2023

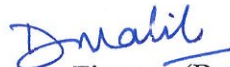

A copy is forwarded to the Principal Accountant General (A&E/Audit), Haryana, Chandigarh for information


Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department 

Endst. No.5/1/2023-5B&C

Dated: 23.01.2023


A copy is forwarded to all the Treasury Officers/Assitant Treasury Officers for information and necessary action.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department 

Endst. No.5/1/2023-5B&C

Dated: 23.01.2023

A copy is forwarded to the Incharge, Computer Cell of Finance Department for information and necessary action. He is also requested to upload the instructions on the website of Finance Department, Haryana.


Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department 