



GOVERNMENT OF HARYANA
हरियाणा सरकार

BUDGET 2022-23

कल्याण एवं विकास योजनाओं
पर
व्याख्यात्मक ज्ञापन

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EXPLANATORY MEMORANDUM
ON
WELFARE AND DEVELOPMENT SCHEMES

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**Crop Husbandry
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2401-Crop Husbandry	9,06,87,00,000	...	9,06,87,00,000
4401-Capital Outlay on Crop Husbandry	10,00,00,000	...	10,00,00,000
6401-Loans for Crop Husbandry	30,01,00,000	...	30,01,00,000
6416-Loans to Agricultural Financial Institutions	6,96,87,00,000	...	6,96,87,00,000
6501-Loans for Special programmes for Rural Development	10,00,00,000	...	10,00,00,000
Total Part-I	16,53,75,00,000	...	16,53,75,00,000
Part-II Central Scheme(Sharing Basis)			
2401-Crop Husbandry			
State Share	8,08,07,60,000	...	8,08,07,60,000
Central Share	3,12,11,40,000	...	3,12,11,40,000
Total Part-II	11,20,19,00,000	...	11,20,19,00,000
Part-III Centrally Sponsored Scheme (100%)			
2401-Crop Husbandry	1,76,00,000	...	1,76,00,000
Total Part-III	1,76,00,000	...	1,76,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	3,13,87,40,000	17,14,94,60,000	...	20,28,82,00,000
4401-Capital Outlay on Crop Husbandry	...	10,00,00,000	...	10,00,00,000
6401-Loans for Crop Husbandry	...	30,01,00,000	...	30,01,00,000
6416-Loans to Agricultural Financial Institutions	...	6,96,87,00,000	...	6,96,87,00,000
6501-Loans for Special programmes for Rural Development	...	10,00,00,000	...	10,00,00,000
Total	3,13,87,40,000	24,61,82,60,000	...	27,75,70,00,000

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	1500.00	1500.00	1500.00	...
1-1-0000-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	2500.00	2500.00	2500.00	...
1-1-0040-2401-51-107-94-99	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management-Normal Plan	...	7.00	7.00	7.00	...
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification	...	16000.00	16000.00	16000.00	...
1-1-0095-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane	...	15000.00	15000.00	15000.00	...
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	600.00	600.00	600.00	...
1-1-0000-2401-51-108-79-51	Reimbursement of GST Plus Market fee under Price Support System to HAFED	...	31500.00	31500.00	31500.00	...
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	1775.00	1775.00	1775.00	...
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	3000.00	3000.00	3000.00	...
1-1-0000-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	4500.00	4500.00	4500.00	...
1-1-0166-2401-51-111-89-51	Scheme for Improvement of Agriculture Statistics	...	3500.00	3500.00	3500.00	...
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	800.00	800.00	800.00	...
1-1-0000-2401-51-113-82-51	Scheme for management of crop residue	...	10000.00	10000.00	10000.00	...
1-2-0168-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	5.00	5.00	5.00	...
1-1-0000-4401-51-113-97-51	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/ Purchase of Capital Assets	...	1000.00	1000.00	...	1000.00
1-1-5602-6401-51-190-99-51	Scheme for loan to Haryana Agro Industries Corporation	...	3000.00	3000.00	...	3000.00
1-1-5601-6401-51-190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	...	1.00	1.00	...	1.00
1-1-0000-6416-51-190-99-51	Financial Assistance to the Haryana Agricultural University, Hisar	...	69687.00	69687.00	...	69687.00

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-6501-51-190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	165375.00	165375.00	90687.00	74688.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	300.00	200.00	500.00	500.00	...
2-1-0054-2401-51-109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	1440.00	960.00	2400.00	2400.00	...
2-1-0078-2401-51-109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	12000.00	8000.00	20000.00	20000.00	...
2-1-0174-2401-51-109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	...
2-1-0000-2401-51-109-77-99	National Food Security Mission-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51-109-77-98	National Food Security Mission-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-1-0170-2401-51-109-77-51	National Food Security Mission	2530.20	1686.80	4217.00	4217.00	...
2-1-0152-2401-51-111-90-51	Pradhanmantri Fasal Bima Yojana	...	60000.00	60000.00	60000.00	...
2-2-0165-2401-51-789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1800.00	1200.00	3000.00	3000.00	...
2-2-0169-2401-51-789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	360.00	240.00	600.00	600.00	...
2-1-0000-2401-51-789-85-99	National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51-789-85-98	National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-2-0173-2401-51-789-85-51	National Food Security Mission for Scheduled Castes	780.00	520.00	1300.00	1300.00	...
Total Part-II		31211.40	80807.60	112019.00	112019.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0013-2401-51-111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...
3-1-0014-2401-51-111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
3-1-0000-2401-51-190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	1.00	...	1.00	1.00	...

[4]

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-III		176.00	...	176.00	176.00	...
Grand Total-I,II & III		31387.40	246182.60	277570.00	202882.00	74688.00

CROP HUSBANDRY PART-I STATE SCHEMES

(1)

Code No.	1-1-0094-2401-51-105-96-51
Name of the Scheme	Scheme for Quality Control on Agriculture Inputs
Outlay	₹15,00,00,000/-

The objectives of the scheme are to check malpractices/adulteration in fertilizers, pesticides, seeds as well as to ensure good quality agricultural inputs to the farmers by testing pesticides, fertilizers and seeds samples on the basis of provisions of Insecticides Act, 1968, Insecticides Rules, 1971 and Fertilizers (Control) Order, 1985 and Essential Commodities Act, 1955, Seed Act, 1966 and Seed (Control) Order, 1983 and to create a buffer stock of DAP and Urea fertilizers with the institutional agencies like Haryana State Co-operative Supply and Marketing Federation Limited (HAFED), Haryana Agro Industries Corporation Limited (HAIC) and Haryana Land Reclamation and Development Corporation (HLRDC) during lean consumption period of fertilizers. Presently, only Urea fertilizer is under partial control and rest of the fertilizers are de-controlled. The distribution of major fertilizers namely, DAP and Urea is done through state nodal institutional agencies such as HAFED. Under this scheme, staff for Head Quarter, two State Quality Control Laboratories (Pesticides), Panchkula & Rohtak, State Quality Control Laboratory (Fertilizers), Rohtak and Seed Testing Laboratory, Sirsa have been provided. The benefit of the scheme is to ensure adequate, timely supply of good quality agricultural inputs and fertilizers to the farmers. Introduction of natural and organic farming is under consideration.

A provision of ₹15,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2401-51-105-84-51
Name of the Scheme	National Project on Management of Soil Health & Fertility
Outlay	₹25,00,00,000/-

The objective of the scheme is to set up new Static Mobile Soil Testing Laboratories, construction of new buildings, to strengthen existing Soil Testing Laboratories for providing soil testing services at the nearest place to the farmers and to provide soil and water testing facilities to the farmers for ascertaining the fertility status of soil. The entire State would be covered under the scheme. There are 35 departmental Static Soil and Water Testing Laboratories functioning at the division, sub-division and district levels under this scheme. There is a need to monitor the level of residues of these chemicals in soil and water bodies and introduction of Nano Technology. Installation of display boards to highlight underground water position and to monitor soil pesting of crops in every village is also required.

A provision of ₹25,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0040-2401-51-107-94-99
Name of the Scheme	Scheme for Setting up & Strengthening of Bio-logical Control Laboratory at Sirsa under Integrated Pest Management
Outlay	₹7,00,000/-

The objective of the scheme is to discourage and reduce the use of chemical pesticides and to produce pesticides-free farm produce, with limited use of chemical pesticides and increased use of bio-pesticides and bio-agents. Under the Integrated Pest Management (IPM) approach, the emphasis has been given to control the pest and disease infestation by way of methods other than the use of pesticides. Under this

scheme, the bio-agents {(Trichogramma, Trichoderma, Bauveria, Bassiana & Nuclear Poly- hedeosis Virus (NPV))} produced in Bio-Control Lab will be distributed to the farmers free of cost to control the pests and diseases of field crops. As a result, there will be reduction in chemical pesticides to a great extent and increase in production of pesticide-free farm produce in addition to environmental safety. The non-judicious use of chemical pesticides/fertilizers is resulting in pollution of soil and water bodies.

A provision of ₹7,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0086-2401-51-108-83-51
Name of the Scheme	Scheme for Promotion of Crops Diversification
Outlay	₹160,00,00,000/-

This scheme is in operation since 2013-14. The main objective of the scheme is to promote alternate crops like Summer Moong, Sunflower and Maize in order to reduce the Wheat and Paddy crop rotation. Cultivation of Rice and Wheat over a prolonged period has caused degradation of natural resources to a great extent. The soil health has deteriorated owing to decline inorganic fraction and wide-spread deficiencies of micro nutrients. The ground water table has dipped due to over exploitation of this resource in the State. In view of the dipped inorganic fraction of the soil, high doses of fertilizers are required to sustain the present productivity levels, resulting in increase in cost of cultivation. Further, the excessive doses of fertilizers also lead to pollution of ground water. A new component namely, "Mera Pani Meri Virsat" is included under this scheme to diversify the Paddy crop into alternative crops like Millet/Maize/Cotton/Bajra/Pulses/Vegetables and Fruits during the Kharif, 2020. Procurement of millets will be done on pre-specification basis. New crops like Moth, Urd, Soyabean, Guar, Til, Groundnut, Caster, Kharif Onion and all Kharif fodder crops are incorporated in addition to the last year crops and Bajra crop is dropped from "Mera Pani Meri Virsat" this season. All Paddy grown districts of the State have been included under this scheme. Farmers of villages having groundwater level of 40 meters and above in 8 blocks (Ratia, Siwan, Guhla, Pipli, Shahabad, Babain, Ismailabad, Sirsa) are advised to diversify at least 50% paddy area into alternative crops (Maize/Cotton/Pulses/Vegetables and Fruits). Farmers will be given cash incentive of ₹7000/- per acre for diversification of Paddy by alternative crops. Incentives will be deposited directly in the bank accounts of the farmers in two installments. First installment of ₹2000/- will be given on verification of registration and second installment of ₹5000/- on maturity of the crop. Branding and trademark of Bajra is proposed to be done through FPOs. Government will emphasize on ideal mix/diversification of crop pattern.

A provision of ₹160,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0095-2401-51-108-81-51
Name of Scheme	Scheme for Technology Mission on Sugarcane
Outlay	₹150,00,00,000/-

This scheme is in operation since 2010-11. The scheme is implemented in the assigned areas of the Sugar Mills of the State and to provide assistance to all the sugarcane grower farmers in the form of cash subsidy through DBT on seed and motivating the farmers to plant Sugarcane with ring pit method of plantation, raising of foundation seed nurseries, mulching of Sugarcane crop and organizing the training camps. The main objectives of the scheme are:-

1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the State.
2. To increase the income of cane growers and to achieve sustainability of Sugarcane.
3. To develop linkages with Sugar Mill Research Centers and other organizations for collaborative exchange of information and material.
4. To disseminate the information/technologies to the cane growers.
5. To provide training to cane growers at regional and State levels.

6. To maintain balance of Sugarcane varieties.
7. Mechanizations in Sugarcane cultivation.
8. To provide the subsidy to the sugar mills for making cane price payment to the Sugarcane growers.

The detail of subsidy provided to the all category farmers is as under:-

1. Tissue Culture seeding subsidy @ ₹8/- per seeding,
2. Promotion of wide row with intercropping @ ₹3600/- Acre,
3. Promotion of wide row spacing method of cultivation @ ₹3000/- Acre,
4. Seed Nursery assistance @ ₹ 5000/- per Acre,
5. Single Bud Plantation method @ ₹3000/- Acre,
6. Ring Pit planting method @ ₹10000/- Acre,
7. Sugarcane Implement:-
 - Sugarcane Harvester- Assistance @ ₹ 60.00 lakh or 60% whichever is less.
 - Mini Sugarcane Harvester- Assistance @ ₹ 0.60 lakh or 60% whichever is less.
 - Sugarcane Leaf Remover- Assistance @ ₹ 1.25 lakh or 60% whichever is less.

Subsidy to cane grower to meet out difference between State Advised Price (SAP) and Fair and Remunerative Price (FRP).

A provision of ₹150,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0100-2401-51-108-80-51
Name of Scheme	Scheme for Promotion of Cotton Cultivation in Haryana State
Outlay	₹6,00,00,000/-

The main objective of the scheme is to increase the productivity and production of Cotton crop and thereby improve the economic condition of the cotton grower farmers in the State. Cotton is one of the most important commercial cash crops. The scheme is implementing in all the cotton growing districts namely Sirsa, Fatehabad, Hisar, Jind, Bhiwani, Rohtak, Sonipat, Kaithal, Mahendragarh/Narnaul, Jhajjar, Palwal and Rewari. The area under this crop generally varies between 5 to 7 lakh hectare (year to year) in the State.

To fulfill the requirement of vegetable oils cotton fibers, the attention of farmers is diverted towards Cotton crop by providing certified seeds to the farmers, by organizing Farmer Training Camps, Front Line Demonstrations (FLDs), Refresher course for extension workers, supply of Manual and Power Operated Spray Pump, Drip Irrigation System and District wise Annual Action Plan is implemented and providing financial assistance in seeds, demonstrations of Farm Machinery, inputs like Spray Pumps, Under Ground Pipe Line (UGPL), Sprinkler Set and visits are implemented under this scheme in twelve districts of State namely Hisar, Sirsa, Fatehabad, Jind, Rohtak, Jhajjar, Bhiwani, Rewari, Mahendragarh, Sonipat, Palwal and Kaithal.

The subsidy in cash through DBT during Kharif Season has been provided under the scheme. The detail of subsidy provided is as under:-

1. Front Line Demonstration (FLD) on specific Production Technology @ ₹2000/- Acre
2. Promotion of Micronutrient and INM 50% subsidy @ ₹ 1000/- per hect.
3. Integrated Pest Management Demonstration (IPM) 50% subsidy @ ₹ 2000/- per hect,
4. Training of Farmers @ ₹10000/Trg. for a group of 50 farmers,
5. Farm Field School @ ₹30000/FFS, for a group of 20 farmers for 13 sessions,
6. Scout Farmer @ ₹10000/per Scout Farmer,
7. Kapas Divas @ ₹20000/per event,
8. Kissan Mela @ ₹50000/Per Kissan Mela for a strength of 250 farmers,
9. Water Tank with Drip Irrigation System/Sprinkler Set Subsidy 85% for General Category & 70% for SC/Women/Small & Marginal Farmers.
10. Training of Extension Workers (TOEW) a provision of 12.00 lakh for training of Extension Officers in a group.

A provision of ₹6,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-0000-2401-51-108-79-51
Name of the Scheme Reimbursement of GST Plus Market Fee under Price Support Scheme (PSS) to HAFED.
Outlay ₹315,00,00,000/-

The main objective of the scheme is procurement in order to ensure a remunerative and stable price environment to the farmers of the State for increasing agriculture production and productivity. The market prices for agricultural produce many times have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs.

The Government of India declare the Minimum Support Price (MSP) for notified agricultural commodities every year well before the sowing season of both crops so that the farmers may take a considered view whether the said particular crop will be a profitable venture for them or not. The MSP of Oilseeds (Sunflower, Mustard) and Pulses (Moong, Gram) have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs. Consequently, State Government has decided to procure the Mustard, Sunflower Seed, Black Gram and Moong on MSP under Price Support Scheme of Government of India through State Nodal Agency Haryana State Co-operative Supply and Marketing Federation Limited (HAFED). A State Scheme for reimbursement of Goods and Service Tax (GST) Plus Market Fee under Price Support Scheme to HAFED is functional in the State. Plan to procure Summer Maize at MSP on the pattern of Rabi Crops is under consideration along with introduction the Jaggery units at village level.

A provision of ₹315,00,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-0008-2401-51-109-93-51
Name of Scheme Scheme for Strengthening of Agriculture Extension Infrastructure
Outlay ₹17,75,00,000/-

The objective of the scheme is to increase the knowledge system, improve the quality data collection, technical competency of the farmers at village level and to provide a communication link between the extension staff of the Department & farming community. The scheme is not only to ensure maintenance but also to improve and pursue the mandates of training and visit programmers of Agriculture Extension.

A provision of ₹17,75,00,000 /- has been kept for the year 2022-23.

(9)

Code No. 1-1-0079-2401-51-109-81-51
Name of the Scheme Scheme for Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh
Outlay ₹30,00,00,000/-

The objective of the scheme is to promote sustainable agriculture by extension through mass media in an integrated manner, subsidy component, awards to the outstanding farmers, villages and districts and other charges.

In order to strengthen the extension services by using print and electronic media and information technological support following steps are initiated/taken:

- a) To publish necessary material in print or electronic form.
- b) Regular issue of printed or electronic material, such as book or magazine (offered for distribution of Newspapers, Magazine, Pamphlets, Folders etc.) and prepare the material for electronic media (radio jingles, documentary films & TV programme etc.) will also be used for dissemination of the latest information and knowledge on a wide spectrum of topics to the farming community.

Discussion on field problems and finalization of the package of practices in Agriculture Officer's Workshop/Seminars before sowing of Kharif & Rabi crops, Agriculture

Day/ Kisan Gosthies /Exhibitions, Awareness Camps and State/Districts level Kisan Melas are organized to create awareness among the farmers regarding the improved agronomic practices of Rabi and Kharif crops.

There are two Centrally Sponsored Schemes Rashtriya Krishi Vikas Yojana (RKVY) and National Food Security Mission (NFSM), where subsidy is provided on the distribution of certified seed of the crops covered under the respective schemes. Subsidy is provided only on the certified seeds being sold to the farmers through sale outlets of Government/ Institutional agencies like Haryana Seeds Development Corporation (HSDC), Haryana Land Reclamation and Development Corporation (HLRDC), Haryana Agro Industries Corporation Ltd. (HAIC), Haryana State Co-operative Supply and Marketing Federation Limited (HAFED), Chaudhary Charan Singh Haryana Agriculture University (CCSHAU), National Seeds Corporation Ltd. (NSC), Haryana State Cooperative Apex Bank Ltd. (HARCO) Bank, Indian Farmers Fertilizer Cooperative Ltd. (IFFCO)/ Indian Farm Forestry Development Cooperative Limited (IFFDC), Krishak Bharati Cooperative Limited (KRIBHCO) and National Fertilizer Ltd (NFL). The subsidy is equally admissible to each category of farmers. The subsidy will also be available in those districts which are covered under National Food Security Mission (NFSM) also.

The crop wise rate of subsidy to be provided is as under:

S.No.	Crop	Rate of Subsidy (in qtls.)	Criteria	Remarks
1.	Wheat and Paddy	₹1000/-	Only on certified seeds of varieties not older than 10 year.	No subsidy will be provided on that quantity /lot of seed which is found sub- standard while testing in the Notified Seed testing labs of the State.
2.	Barley and Bajra	₹1500/-	-do-	

Awards for the outstanding Farmers, Districts and Villages:-

- Award to the Farmer having highest productivity
- Award for outstanding /innovative Farmers.
- Award to the outstanding Districts
- Award to the outstanding Villages

A provision of ₹30,00,00,000 /- has been kept for the year 2022-23.

(10)

Code No. 1-1-0000-2401-51-109-76-51
Name of the Scheme Scheme for Strengthening of Haryana Kisan Kalyan Pradhikaran
Outlay ₹45,00,00,000/-

The State Government constituted Haryana Kisan Kalyan Pradhikaran on 10th April, 2018 to formulate and undertake humanistic and holistic welfare based approach to address the difficulties faced by the farmers of the State and to provide relief to distressed farmers in varying and challenging situations. The main activities of the Pradhikaran are to conduct meetings, workshops, demonstrating the innovation taken to adopt new technology for productivity & income and different seminars to make agriculture profitable through all other linked Departments of Agriculture and allied activities and making policy decisions. The main objectives of the scheme are to increase farm productivity and farmers income, undertake measures to make agriculture remunerative to enhance yield of farm households and landless workers. Maintain close liaison with the Department for implementation and monitoring of schemes, programmes and projects through the Agriculture Advisory Council. To issue necessary guidelines from time to time to meet out the expenditure on salary, wages, rent and other functions of the Pradhikaran. The scheme namely "Constitution of Haryana Kisan Ayog" has been merged under this scheme from the year 2022-23.

An outlay of ₹45,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-0166-2401-51-111-89-51
Name of the Scheme Scheme for Improvement of Agriculture Statistics
Outlay ₹35,00,00,000/-

The main objectives of the scheme are:-

1. To improve the quality of data collection and analysis for providing assistance to the labour/farmers and workers for Crop Cutting Experiments.
2. To improve the skills of the staff.
3. To improve the quality of output.
4. To update the latest statistical information within time.
5. To adopt latest information technologies.

Under Outsourcing Manpower Policy, 1063 Nos. of supervisors engaged for the year 2022-23 in all districts of Haryana under the new component "Meri Fasal Mera Byora".

An amount of ₹35,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-0007-2401-51-113-96-51
Name of the Scheme Scheme for Agriculture Engineering Service and Trail Boring
Outlay ₹8,00,00,000/-

The objectives of the scheme are:-

1. To provide fuel for cooking purpose and organic manure to rural households through the construction of family type biogas plants.
2. To mitigate drudgery of rural women, reduce pressure on forest and accentuate social benefits.
3. To improve sanitation in villages by linking sanitary toilet with biogas plants.
4. To strengthen tube well machinery & equipment for augmentation of underground water resources for irrigation purposes.
5. To help the farmers of State in installation of tube-wells on their field by providing operators, machinery and casing pipe. It will contribute at large extent to help the farmers in improving their economy and agriculture production in the State.
6. To increase the production and productivity and give employment to farmers by providing tractors on custom hiring.
7. To maintain the Agricultural implements/machinery purchased under Centrally Sponsored Schemes.

An amount of ₹8,00,00,000 /- has been kept for the year 2022-23.

(13)

Code No. 1-2-0168-2401-51-789-89-51
Name of the Scheme Scheme for Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers
Outlay ₹5,00,000/-

The main objectives of the scheme are as under:-

1. Employment generation of Scheduled Castes farmers by establishing "Implements Bank" having latest Agricultural implements on subsidy.
2. Making farming a profitable business and improving financial condition of farmers.
3. To increase the farm power availability in the State.
4. Making costly and sophisticated agricultural implements/machineries available to farmers on custom hiring basis.

5. Providing small agricultural implements like Cono Weeder and Wheel Hand Hoe to Scheduled Castes Farmers on subsidy for earning their livelihood.
6. Subsidy on purchase of small tractors, Power Tillers and Seed-cum-Fertilizers. An amount of ₹5,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0000-4401-51-113-97-51
Name of the Scheme Construction of Agriculture Office Building
Outlay ₹10,00,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level for Agriculture & Farmers Welfare Department and Horticulture Department. ₹ 5,00,00,000/- has been kept for construction of building in Ambala and Pehowa, Kurukshetra District under construction for Agriculture Department and ₹ 5,00,00,000 /- has been kept for Construction of Residential building (12B-Type) at Horticulture Training Institute, Uchani (Karnal) for the year 2022-23.

An outlay of ₹10,00,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-1-5601-6401-51-190-98-51
Name of the Scheme Financial Assistance to Private Sugar Mills for Making Payment to the Cane Growers in Haryana.
Outlay ₹1,00,00,000/-

This is a Scheme for providing the financial assistance in the form of soft loan to Private Sugar Mills for making cane price payment to the farmers of Haryana.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-0000-2401-51-113-82-51
Name of the Scheme Scheme for Management of Crop Residue
Outlay ₹100,00,00,000/-

The main objectives of the scheme are as under:-

1. Providing incentive on paddy straw by product for management of crop residue i.e. incentive @ ₹ 1,000/- acre (@ ₹ 100/- quintal, crop residue @ 10 quintal/acre) of reaped and baled paddy straw output, which will expectedly be covered 15 lakh acre in the year 2022-23.
2. Subsidy will also be given to the individual Farmer and Custom Hiring Centre (CHC) on crop residue management machinery.
3. To encourage the small agricultural equipment manufacturers, assistance/subsidy will be given for the testing of machinery.
4. Protecting environment from air pollution and preventing loss of nutrients and soil
5. Micro-organism caused by burning of crop residue.
6. Dissemination of area specific/crop specific technology.
7. Creating infrastructure and capacity building for monitoring and effective implementation to archive the target of zero crop burning.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-6501-51-190-99-51
Name of the Scheme Loan to Haryana State Agriculture Marketing Board (HSAMB)
Outlay ₹10,00,00,000/-

The main objective of the scheme is to execute the development works under. Hon'ble Chief Minister's announcements related to construction and special repair of

Rural Link Roads and Mechanization of Mandies by transferring NABARD Loan to Haryana State Agricultural Marketing Board (HSAMB).

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

	(18)
Code No.	1-45-6401-51-190-99-51
Name of the Scheme	Scheme for Disbursement of NABARD Loan to Haryana Agro-Industries Corporation under Rural Infrastructure Development Fund (RIDF) Renamed as Scheme for Loan to Haryana Agro-Industries Corporation.
Outlay	₹30,00,00,000/-

This scheme was launched on 2nd August, 2021 for opening of consumer goods retail outlets under "Har-Hith" Retail Expansion Project. In this project, 2000 retail stores/outlets (1500 stores in rural areas and 500 stores in urban areas) will be set-up across the 22 Districts of Haryana which will help in boosting the spirit of entrepreneurship and generating employment across the State of Haryana and will cater the daily (Kirana) needs of the consumers. All stores will be allotted to the candidates having domicile of the village/ward in the State of Haryana. The operations of the retail outlet will be the whole responsibility of the allottee. IT and logistics will be handled by private vendors to ensure best deliverance. Warehousing and logistics will work through master warehouses (Gurgaon, Karnal and Hisar) and 17 DCs across the State of Haryana to ensure smooth delivery of products at Central Warehouses. The integrated IT and technology system will also enable for complete visibility of end-to-end retail operations. Product mix of these stores may include consumer products from Fast Moving Consumer Goods Companies (FMCG) (40-60%), National Brands (40-60%), Government Cooperative/organizations like FAFED/HAFED/Vita (20-30%), leading Farmer Producer Organizations (FPOs) and MSMEs (20-30%).

A provision of ₹30,00,00,000/-has been kept for the year 2022-23.

	(19)
Code No.	1-27-6416-51-190-99-51
Name of the Scheme	Assistance to the Haryana Agricultural University, Hisar
Outlay	₹696,87,00,000/-

The Haryana Agriculture University, Hisar came into existence on 2nd February, 1970 through the 16th Act of Parliament, "the Haryana and Punjab Agricultural Universities Act, 1970", to fulfil the mandate of teaching, research and extension of a comprehensive land grant institution. Prior to its becoming a full-fledged university, the campus at Hisar was a part of the Punjab Agricultural University. The University received its present nomenclature, Chaudhary Charan Singh Haryana Agricultural University (CCS HAU), as a result of amendment to the Haryana and Punjab Agricultural Universities Act (Haryana Amendment) in 1991, which received the assent of the President of India on 8th October, 1991. Trainings on different aspects of agriculture such as Nursery production technology and marketing in fruits, Mushroom production technology, Bee-keeping, Employment generation for SC and ST women through training in Home Science, Backyard poultry farming, Sheep and Goat farming, Pig Farming, Dairy Farming and Meat Processing and Marketing, would be provided under this scheme.

The aims of the CCS, HAU are as under:-

- Natural Resource Management in order to maintain better soil health and enhancing the water use efficiency.
- Development of climate resilient and market competitive technologies including crop varieties/hybrids.
- Promotion of farm mechanization to make small and medium farming remunerative through the development and adoption of efficient machines and tools.

- Enhancing the availability of good quality seed of commercial crop hybrids/varieties and establishment of hi-tech seedling nurseries.
- Validation and refinement of farmers' innovation and put them for larger application.
- Human Resource Development for teaching, research and extension which can address emerging needs.
- Revamping extension system with changing needs.

New Initiatives by CCSHAU

- **Institute of Business Management and Agripreneurship** - It has been aimed to be established at Gurugram with the aim to impart education & training to youth for developing managerial skills in various areas of agribusiness to cater to the needs of agriculture.
- **Centre for Artificial Intelligence and Robotics** - The centre is to be established in order to make better use of Automation and Robotics in the field of agriculture. This will be helpful for the farmers in efficient use of fertilizer application and detection of insect-pest infestation. In turn, this will be helpful in increasing the farmer's income.
- **University Digital and IT Centre** - To upgrade computer centre for implementation of government initiative towards digitization.
- **Green & Zero Discharge Campus** – The university has launched an innovative scheme of 'one student one tree'. The students have been made responsible for maintaining the tree during their degree program.
- **Institution Innovation Council**- Institution Innovation Council has been established in the University as per the norms of Ministry of Human Resource Development (MHRD), GOI Innovation Cell (MIC) to systematically foster the culture of innovation amongst all Higher Education Institutes (HEIs) across India, with the mandate to encourage, inspire and nurture young students by supporting them to work with new ideas while they are in formative years.
- **SNIATTE**- The Institute is an authorized centre of Agriculture Skill Council of India (ASCI) to award certificate / Diploma of Skill Development in 19 different disciplines. It has been granted the Registration No. 16670 and Training No. 107787.

A provision of ₹696,87,00,000/- has been kept for the year 2022-23

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(20)

Code No.	2-1-0000-2401-51-001-96-51
Name of the Scheme	National e-Governance Plan for Agriculture (NeGP-A)
Outlay	₹5,00,00,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio. All the Information Technology initiatives of Department of Agriculture and Cooperation, Govt. of India will be integrated to enable the farmers in making proper and timely use of the information available through multiple Information and Communication Technology (ICT) channels including Web Portals, Common Service Centres, Internet Access Points, Touch Screen Kiosks and SMSs through State Wide Area Network & State Data Centre and availability of Government to Citizen (G2C) Services. The scheme is being implemented in 187 districts and 1505 blocks in 7 States.

The objectives of the Scheme are:-

1. Bringing farmer centricity & service orientation to the programs.
2. Enhancing reach & impact of extension services.
3. Improving access of farmers to information & services throughout crop-cycle.
4. Building upon, enhancing & integrating the existing ICT initiatives of Centre and States.
5. Enhancing efficiency & effectiveness of programs through process redesign.
6. More effective management of schemes of DAC.

7. Promoting a common framework across States.

An outlay of ₹5,00,00,000/- (₹3,00,00,000 /- as Centre Share & ₹2,00,00,000/- as State Share) has been kept for the year 2022-23.

	(21)
Code No.	2-1-0054-2401-51-109-85-51
Name of the Scheme	Support to State Extension Programmes for Extension Reforms.(General Component)
Outlay	₹24,00,00,000/-
	and
Code No.	2-2-0169-2401-51-789-90-51
Name of the Scheme	Support to State Extension Programme for Extension Reforms for Scheduled Castes Farmers.(SCSP)
Outlay	₹6,00,00,000 /-

It is a Centrally Sponsored Scheme on 60:40 sharing basis. The main objective of the scheme is to benefit the farmers through Extension Officers by imparting training and involving them in exposure visits, demonstrations, study tours, exhibitions etc. This entire gamut of extension related activities is broadly termed as Agricultural Technology Management Agency (ATMA) Cafeteria. A new institutional arrangement in the form of ATMA at the district level was created for coordinating the extension activities. Similarly, State institute popularly known as Haryana Agricultural Management & Extension Training Institute (HAMETI) was entrusted with the task of training of Officers and farmers at the State Level.

An outlay of ₹24,00,00,000/- (₹14,40,00,000/- as Centre Share & ₹9,60,00,000/- as State Share) under General Component and an outlay of ₹6,00,00,000/- (₹3,60,00,000/- as Centre Share & ₹2,40,00,000/- as State Share) under SCSP Component has been kept for the year 2022-23.

	(22)
Code No.	2-1-0078-2401-51-109-80-51
Name of the scheme	Scheme for Rashtriya Krishi Vikas Yojana (General Component)
Outlay	₹200,00,00,000/-
	and
Code No.	2-2-0165-2401-51-789-97-51
Name of the Scheme	Scheme for Rashtriya Krishi Vikas Yojana for Scheduled Castes (SCSP)
Outlay	₹30,00,00,000/-

This scheme is being implemented on sharing basis in the ratio of 60:40. The scheme was revamped during the year 2018 as RKVY-RAFTAAR- Remunerative Approaches for Agriculture and Allied sector Rejuvenation. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers' efforts, risk mitigation and promoting agri-business entrepreneurship.

The main objectives of the scheme are as detailed below:-

- To strengthen the farmers' efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enable farmers to make choices.
- To provide autonomy, flexibility to States to plan and execute schemes as per local/farmers' needs.
- To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity.
- To mitigate risk of farmers with focus on additional income generation activities like integrated farming, mushroom cultivation, bee keeping, aromatic plant cultivation, floriculture etc.
- To achieve national priorities through several sub-schemes.
- To empower youth through skill development, innovation and agri-entrepreneurship based agribusiness models that attract them to agriculture.

RKVY-RAFTAAR is a project based scheme. All type of farmers have been covered under the scheme. All the projects have been submitted by Agriculture and Allied Departments and Agencies. The subsidy has been given in cash or kind on inputs like seed, fertilizers, pesticides etc. varies from project to project and duration of subsidy also depends on project duration. The research based projects are also covered in this scheme. The scheme consists of Infrastructure & Assets, Production Growth, Sub-Schemes.

Main Focus Areas under RKVY are Agriculture (Soil Health, Water Management, Seed Treatment, Farm Mechanization, Promotion of DSR), Animal Husbandry & Dairying Deptt. (Reproductive Health Management, Mobile Veterinary Diagnostic & Emergency Services, Outsourcing of A.I. services to the J.K. Trust in the State over a period of 5 years), Horticulture (Promotion of Integrated Post-Harvest Management, Promotion of Bio-pesticides in horticulture crops, Assistance on Mushroom Production Units), CCS HAU, LUVAS, Hisar, CSSRI, Karnal & Sugarcane Breeding Institute, Karnal (All Research Projects), Haryana Dairy Development and Cooperative Federation Ltd. (Strengthening of Milk Cooperative Societies), Fishery (Promotion of Fish Culture and Fish Seed Farms), FPO, State Agricultural Marketing Infrastructure.

An amount of ₹200,00,00,000/- (₹120,00,00,000/- as Centre Share & ₹80,00,00,000/- State Share) under General Component and an amount of ₹30,00,00,000/- (₹18,00,00,000/- as Centre Share & ₹12,00,00,000/- as State Share) under SCSP Component has been kept for the year 2022-23.

(23)

Code No.	2-1-0174-2401-51-109-78-51
Name of the scheme	Sub-Mission on Agriculture Mechanization
Outlay	₹200,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis scheme. Some components are on sharing basis of 50:50 ratio and some are 100% borne by the Government of India. The main objectives are as per detail given below:-

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low.
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
3. Creating hubs for hi-tech and high value farm equipment.
4. Creating awareness among stakeholders through demonstrations and capacity building activities.
5. Ensuring performance testing and certification at designated testing centres located all over the country.

An outlay of ₹200,00,00,000/- (₹120,00,00,000/- as Centre Share & ₹80,00,00,000/- as State Share) has been kept for the year 2022-23.

	(24)
Code No.	2-1-0170-2401-51-109-77-51
Name of the scheme	National Food Security Mission (NFSM), (General Component)
Outlay	₹42,17,00,000/-
	and
Code No.	2-1-0000-2401-51-109-77-98
Name of the scheme	National Food Security Mission (NFSM), Oil Seeds and Oil Palm (General Component)
Outlay	₹50,000/-
	and
Code No.	2-1-0000-2401-51-109-77-99
Name of the scheme	National Food Security Mission (NFSM), Wheat, Pulses and other Nutri Cereals etc. (General Component)
Outlay	₹50,000/-
	and
Code No.	2-2-0173-2401-51-789-85-51
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)
Outlay	₹13,00,00,000/-
	and
Code No.	2-2-0000-2401-51-789-85-98
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)-Oil Seeds and Oil Palm
Outlay	₹50,000/-
	and
Code No.	2-2-0000-2401-51-789-85-99
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes. (SCSP)- Wheat, Pulses and other Nutri Cereals etc.
Outlay	₹50,000/-

It is a sharing basis scheme in the ratio of 60:40. Government of India has launched centrally sponsored NFSM in the State from Rabi 2007-08. Wheat and Pulses have been covered under the Mission. It has been envisaged to focus on districts having potential but relatively low level of productivity. Seven districts of the State namely Ambala, Yamunanagar, Bhiwani, Mahendergarh, Gurugram, Rohtak and Jhajjar have been covered under NFSM-Wheat. In case of pulses, five districts i.e. Bhiwani, Hisar, Sirsa, Rohtak and Sonapat were covered during the period 2007-08 to 2009-10. From the year 2010-11, all the districts have been covered under NFSM-Pulses. In year 2014-15, five Districts namely Jhajjar, Hisar, Bhiwani, Narnaul and Rewari were covered under NFSM. Coarse Cereals and Commercial Crops namely Sugarcane and Cotton were also introduced in Sugarcane and Cotton growing districts. Government of India has included two schemes namely NFSM-NUTRI Cereals and Oil Seeds & Oil Palm in the main ongoing NFSM during the year 2018-19.

The Government of India has added two new Districts i.e. Panchkula & Sirsa in the NFSM- Coarse Cereals and two Districts i.e Narnaul and Rewari have been removed from the NFSM- Coarse Cereals. Besides, GOI has included 9 Districts i.e Bhiwani, Gurugram, Hisar, Jhajjar, Jind, Mahendergarh, Mewat, Rewari and Rohtak in the NFSM Nutri Cereals during the year 2018-19. The newly added scheme i.e Oil Seeds & Oil Palm will be implemented for whole of the state from the year 2018-19. Under NFSM there is one sub component which is added under intercropping of Pulses with Sugarcane. The scheme is implemented in 60:40 Center and State basis from the year 2015-16 onwards to achieve the objectives of the Mission Distribution of certified seed, Cluster Demonstrations, Micronutrients, Farm Machinery, Integrated Pest Management and Plant & Soil protection Management interventions have been envisaged in the scheme:

The main objectives of the scheme are as under:-

- Sustainable agriculture development by way of resource conservation technologies rendering NRM.

- Skill up-gradation / capacity building of extension workforce / farmers for efficient extension services to the farming community.
- Promotion of ICT (Information & Communication Technology) application for TOT (Transfer of Technology) to the farmers.
- Demand driven farmer centric bottom up & participating approach for planning and implementation of district level Strategic Research & Extension Plan (SREP) for timely and better adoption of technologies by the farmers to reduce yield gap.
- Mass media support to extension programme of the State.
- Profitable agriculture by reducing cost of cultivation & better marketing avenues.
- Gender mainstreaming.

All sugarcane growers of the State are eligible for the benefit under the scheme. The detail of subsidy given is as under:-

1. Inter Cropping with sugarcane assistance @ 3200/- per acre,
2. Supply of Tissue Culture Seeding @ ₹3.5 per seeding.

A provision of ₹42,17,00,000/- (₹25,30,20,000/- as Centre Share & ₹16,86,80,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) (General Component) for the year 2022-23.

A provision of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM)- Oil Seeds and Oil Palm (General Component) for the year 2022-23.

A provision of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) - Wheat, Pulses and other Nutri Cereals etc. (General Component) for the year 2022-23.

A provision of ₹13,00,00,000/- (₹7,80,00,000/- as Centre Share & ₹5,20,00,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component for the year 2022-23.

A provision of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component- Oil Seeds and Oil Palm for the year 2022-23.

A provision of ₹50,000/- (₹30,000/- as Centre Share & ₹20,000/- as State Share) has been kept under the scheme National Food Security Mission (NFSM) SCSP Component- Wheat, Pulses and other Nutri Cereals etc. for the year 2022-23.

(25)

Code No.	2-1-0152-2401-51-111-90-51
Name of the scheme	Modified National Agriculture Insurance Scheme renamed as Pradhanmantri Fasal Bima Yojana
Outlay	₹600,00,00,000/-

It is a Centrally Sponsored Scheme on sharing basis (50:50 ratio). Pradhan Mantri Fasal Bima Yojana is a path breaking scheme for farmers' welfare. There will be a uniform premium of only 2% to be paid by farmers for all Kharif crops, 1.5% for all Rabi crops and 5% Cotton crops. In case of annual commercial and horticultural crops, the premium to be paid by farmers will be 5%. The premium share to be paid by farmers is very low and balance premium will be borne by the State and Central Government to provide insurance to the farmers against crop loss on account of natural calamities. There is no upper limit on Government subsidy. Earlier, there was a provision of capping the premium rate which resulted in low claims being paid to farmers. This capping has now been removed and farmers will get claim against full sum insured without any deductions. The use of technology will be encouraged to a great extent. Smart phones will be used to capture and upload data of crop cutting to reduce the delays in claim payment to farmers. Remote sensing will be used to reduce the number of crop cutting experiments. The following stages of crop and risks leading to crop loss are covered under the scheme:-

- a) Prevented Sowing/Planting Risk: Insured area is prevented from sowing/planting due to deficit rainfall or adverse seasonal conditions.

- b) Standing crop (Sowing to Harvesting): Comprehensive risk insurance is provided to cover yield losses due to non-preventable risks, viz. drought, dry spells, flood, inundation, pests and diseases, landslides, natural fire and lightening, storm, hailstorm, cyclone, typhoon, tempest, hurricane and tornado.
- c) Post-Harvest Losses: coverage is available only upto a maximum period of two weeks from harvesting for those crops which are allowed to dry in cut and spread condition in the field after harvesting against specific perils of cyclone and cyclonic rains and unseasonal rains.
- d) Localized Calamities: Loss/damage resulting from occurrence of identified localized risks of hailstorm, landslide and inundation affecting isolated farms in the notified area.

Government of India also gives the option to State Government to implement weather based Crop Insurance Scheme simultaneously on the crop and area suitable for weather based Crop Insurance Scheme. Deficit, excess and unseasonal rainfall, temperature, wind speed, consecutive dry days are covered. Hailstorm are excluded under the scheme and available on add on basis. After a deliberate discussion State Govt. decided to implement both the schemes all over the State.

An outlay of ₹600,00,00,000/- has been kept as State Share for this scheme for the year 2022-23. Centre Share is directly transferred to Insurance Company.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(26)

Code No.	3-1-0013-2401-51-111-97-51
Name of the Scheme	Timely Reporting of Estimates of Area & Production of Principal Crops in Haryana.
Outlay	₹80,00,000/-

It is a 100% Centrally Sponsored Scheme. Under this scheme, sample survey in the 20% randomly selected villages by systematic sampling crop enumeration (Girdawari) carried out in the selected villages by Patwaries during every season on priority. The sampling for Kharif season is started from 5th – 10th August and for Rabi season it is started from 1st – 10th February.

The main objectives of the scheme are as under:-

To obtain reliable estimates of area under the principal crops soon after the Girdawari on priority in the selected villages and estimates of production of principal crops covered by crop cutting surveys immediately after harvest.

1. To obtain differential estimates of irrigated and high yielding varieties area of principal crops.
2. To bring improvement in accuracy in the production statistics of crops by introducing intensive supervision of area enumeration work.

An amount of ₹80,00,000/- has been kept for this scheme for the year 2022-23.

(27)

Code No.	3-1-0014-2401-51-111-96-51
Name of the Scheme	Improvement of Crop Statistics
Outlay	₹95,00,000/-

It is a 100% Centrally Sponsored Scheme. The objectives of the Scheme are as under:-

1. To bring improvement in area statistics of the crops by conducting spot check of area enumeration carried out by the Patwaries in a set of random/selected villages.
2. To obtain information about trends in area of important crops.

3. To inspect crop cutting experiments in a pre-assigned sampled villages on randomized basis with a view to ascertain the quality of field work as well as to attempt estimates of yield rates for important crops grown in the State.
4. Tabulation and analysis of the supervised data both for State and Central sample will be done.

An amount of ₹95,00,000/- has been kept for the year 2022-23.

(28)

Code No.	3-1-0000-2401-51-190-98-51
Name of the Scheme	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)
Outlay	₹1,00,000/-

It is a 100% Centrally Sponsored Scheme. The scheme includes several components related to seeds i.e. Seed Village, Seed Testing, Seed Treatment, Seed Processing, Strengthening of Seed certification Agency etc. The ratio of financial assistance is different for different components. This scheme is governed as per the Guidelines of Government of India.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

**Marketing, Storage & Warehousing
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
6408-Loans for Food Storage & Warehousing	1,20,00,00,000	...	1,20,00,00,000	
Total Part-I	1,20,00,00,000	...	1,20,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
6408-Loans for Food Storage & Warehousing	...	1,20,00,00,000	...	1,20,00,00,000
Total	...	1,20,00,00,000	...	1,20,00,00,000

Marketing, Storage & Warehousing
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
3-1-0000-6408-02-190-99-51	Loan for Warehousing and Cold Storage	...	12000.00	12000.00	...	12000.00
Total Part-I(State Schemes)		...	12000.00	12000.00	...	12000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	12000.00	12000.00	...	12000.00

HARYANA WAREHOUSING CORPORATION PART-I STATE SCHEMES

	(1)
Code No.	1-1-0000-6408-02-190-99-51
Name of the scheme	Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage
Outlay	₹120,00,00,000/-

Under this scheme, NABARD loan Scheme will be provided to Haryana Warehousing Corporation for the construction of godowns and cold storage in rural areas of the State. For the year 2022-23, loan for following godowns will be provided:-

1. Construction of 19 Godowns, 12 on Haryana State Agricultural Marketing Board (HSAMB) Land and 7 on Haryana State Warehousing Corporation (HSWC) Land (197652 MT + 24022 MT).
2. Construction of 14 Godowns on Haryana State Warehousing Corporation (HSWC) Land (84238 MT).
3. Construction of Godowns on Sugarfed Land in Palwal on 10 Acres (19404 MT), Sonipat on 15 Acres (20000 MT), Jind on 10 Acres (21406 MT) and in Karnal on 8 Acres (20000 MT).
4. Construction of Godowns one in Pundri, kaithal (4928 MT) and one in Sewli, Palwal (5236 MT).

A provision of ₹120,00,00,000/- has been kept for the year 2022-23.

Soil and Water Conservation(Agriculture)
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2402-Soil and Water Conservation	33,69,00,000	...	33,69,00,000
4402-Capital Outlay On Soil & Water Conservation	...	...	...
Total Part-I	33,69,00,000	...	33,69,00,000
Part-II Central Scheme(Sharing Basis)			
2402-Soil and Water Conservation			
State Share	11,32,40,000	...	11,32,40,000
Central Share	16,98,60,000	...	16,98,60,000
Total Part-II	28,31,00,000	...	28,31,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2402-Soil and Water Conservation	16,98,60,000	45,01,40,000	...	62,00,00,000
4402-Capital Outlay On Soil & Water Conservation	...	...	...	...
Total	16,98,60,000	45,01,40,000	...	62,00,00,000

Soil and Water Conservation(Agriculture)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0121-2402-51-101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	2897.00	2897.00	2897.00	...
1-1-0000-2402-51-102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	472.00	472.00	472.00	...
Total Part-I(State Schemes)		...	3369.00	3369.00	3369.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0122-2402-51-101-95-51	Soil Health Cards Scheme	600.00	400.00	1000.00	1000.00	...
2-1-0123-2402-51-102-77-51	National Mission on Sustainable Agriculture	900.00	600.00	1500.00	1500.00	...
2-1-0000-2402-51-789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	0.60	0.40	1.00	1.00	...
2-1-0000-2402-51-789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	198.00	132.00	330.00	330.00	...
Total Part-II		1698.60	1132.40	2831.00	2831.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1698.60	4501.40	6200.00	6200.00	...

SOIL AND WATER CONSERVATION PART-I STATE SCHEMES

(1)

Code No.	1-1-0121-2402-51-101-97-51
Name of the Scheme	Scheme for Integrated Watershed Development and Management Project in the State
Outlay	₹ 28,97,00,000 /-

The aims of the scheme are as under:

- a) Conservation, development & sustainable management of natural resources including their use.
- b) Enhancement of agriculture productivity and production in a sustainable manner.
- c) Reduction in regional disparity between irrigated & rain fed areas.
- d) Creation of sustainable employment opportunities for the community.
- e) Control of soil erosion and restoring productivity in degraded lands.

The scheme will cover all the districts of Haryana except Panipat, Kaithal, Kurukshetra, Karnal and Sonapat.

An outlay of ₹28,97,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2402-51-102-86-99
Name of the Scheme	Scheme for Pilot Project for the Reclamation of Saline Soil and Waterlogged Land in the State
Outlay	₹4,72,00,000/-

The preservation of the agricultural production capacity of agriculture land in the water logged and saline soils of Haryana is in danger of becoming unproductive and the improvement of the agricultural production of land that has already become unproductive because of water logging/ salinity.

The scheme will benefit large chunk of farming community with increased per unit productivity. Socio- economic conditions of the poor farmers will also improve.

A provision of ₹4,72,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(3)

Code No.	2-1-0122-2402-51-101-95-51
Name of the Scheme	Soil Health Card Scheme (General Component)
Outlay	₹10,00,00,000/-
	and
Code No.	2-1-0000-2402-51-789-98-51
Name of the Scheme	Soil Health Card Scheme for Scheduled Castes Farmers (SCSP Component)
Outlay	₹3,30,00,000/-

This is a Centrally Sponsored Scheme (60:40). The scheme came in to existence during 2015-16 with a target to distribute soil health cards to all the farmers. The main objectives of the scheme are to provide Soil Health Cards to farmers in the State to strengthen the functioning of Soil Testing Laboratories, to diagnose soil fertility related constraints, to develop & promote soil tests based on nutrient management in the State for enhancing nutrient use efficiency & capacity building in the districts.

The scheme will benefit the farmers in terms of improving soil fertility viz-a-viz increasing crop productivity. The farmers will also be benefited by knowing the exact health of their soil and using balanced dose of fertilizers.

An outlay of ₹10,00,00,000/- (₹ 6,00,00,000 /- as Centre Share and ₹4,00,00,000 /- as State Share) under General Component and a provision of

₹3,30,00,000 /- (₹ 1,98,00,000 /- as Centre Share and ₹ 1,32,00,000 /- as State Share) under SCSP Component has been kept for the year 2022-23.

(4)

Code No.	2-1-0123-2402-51-102-77-51
Name of the Scheme	National Mission on Sustainable Agriculture (General Component)
Outlay	₹15,00,00,000 /-
	and
Code No.	2-1-0000-2402-51-789-99-51
Name of the Scheme	National Mission on Sustainable Agriculture for Scheduled Castes Farmers (SCSP Component)
Outlay	₹1,00,000 /-

This is a Centrally Sponsored Scheme (60:40). The main objectives of the scheme are:

1. To make agriculture more productive, sustainable, remunerative and climate resilient by promoting location specific integrated/composite farming.
2. To conserve natural resources through appropriate soil and moisture conservation measures.
3. To adopt soil health management practices based on soil fertility maps, soil test based application of macro & micro nutrients.
4. To optimize utilization of water resources through efficient water management to expand coverage for achieving more crop per drop.
5. To develop capacity of farmers and stake holders in coordination with other ongoing mission schemes.
6. To improve productivity of rain fed farming and establish an inter and intra departmental/ Ministerial coordination.

The scheme will be implemented throughout the State. The benefit of the scheme will be to make agriculture more productive, remunerative and climate resilient.

A provision of ₹15,00,00,000 /- (₹9,00,00,000 /- as Centre Share & ₹6,00,00,000 /- as State Share) under General Component and a provision of ₹1,00,000 /- (₹60,000 /- as Centre Share & ₹40,000/- as State Share) under SCSP Component has been kept for the year 2022-23.

Horticulture
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2401-Crop Husbandry	2,60,12,00,000	...	2,60,12,00,000
4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000
6401-Loans for Crop Husbandry	3,30,00,00,000	...	3,30,00,00,000
Total Part-I	5,90,13,00,000	...	5,90,13,00,000
Part-II Central Scheme(Sharing Basis)			
2401-Crop Husbandry			
State Share	68,07,00,000	...	68,07,00,000
Central Share	82,78,00,000	...	82,78,00,000
Total Part-II	1,50,85,00,000	...	1,50,85,00,000
Part-III Centrally Sponsored Scheme (100%)			
2401-Crop Husbandry	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	82,78,00,000	3,28,19,00,000	...	4,10,97,00,000
4401-Capital Outlay on Crop Husbandry	...	1,00,000	...	1,00,000
6401-Loans for Crop Husbandry	...	3,30,00,00,000	...	3,30,00,00,000
Total	82,78,00,000	6,58,20,00,000	...	7,40,98,00,000

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0072-2401-51-119-71-51	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices	...	510.00	510.00	510.00	...
1-1-0091-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	8500.00	8500.00	8500.00	...
1-1-0000-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1000.00	1000.00	1000.00	...
1-1-0160-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	5000.00	5000.00	5000.00	...
1-1-0180-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	9000.00	9000.00	9000.00	...
1-1-0179-2401-51-119-53-51	Establishment of Horticulture University	...	1.00	1.00	1.00	...
1-1-0000-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	1000.00	1000.00	1000.00	...
1-1-0000-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
1-2-0083-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	1000.00	1000.00	1000.00	...
1-1-0000-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Gannaur, Sonapat	...	1.00	1.00	...	1.00
1-1-0000-6401-51-190-97-51	Scheme for Providing Loan to HHMC Panchkula for Establishment of India International Horticulture Market, Gannaur, Sonapat	...	20000.00	20000.00	...	20000.00
1-1-0000-6401-51-190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	2000.00	2000.00	...	2000.00
1-1-0000-6401-51-800-90-51	Financial Assistance to Horticulture University	...	11000.00	11000.00	...	11000.00
Total Part-I(State Schemes)		...	59013.00	59013.00	26012.00	33001.00
Part-II Central Scheme(Sharing Basis)						
2-1-0070-2401-51-119-69-51	Scheme for National Horticulture Mission	6478.00	5522.00	12000.00	12000.00	...

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-2401-51-119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	50.00	50.00	50.00	...
2-2-0177-2401-51-789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2401-51-789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	...	35.00	35.00	35.00	...
Total Part-II		8278.00	6807.00	15085.00	15085.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8278.00	65820.00	74098.00	41097.00	33001.00

HORTICULTURE PART-I STATE SCHEMES

(1)

Code	1-1-0091-2401-51-119-65-51
Name of the Scheme	Scheme for Integrated Horticulture Development in Haryana State (General component)
Outlay	₹85,00,00,000 /-
	and
Code No.	1-2-0083-2401-51-789-98-51
Name of the Scheme	Integrated Horticulture Development (SCSP Component)
Outlay	₹10,00,00,000 /-

For holistic approach this scheme was planned with forward and backward linkages. Various components which are generally not covered under National Horticulture Mission namely integrated farming systems, vertical farming, hi-tech horticulture, diversification programs have been included under this scheme and a total of 20,000 acre area under Integrated Farming System and Hi-tech Horticulture and 10,000 acre area under Plastic Farming Technology is aimed to be brought under this programme. In addition, three districts namely Kaithal, Faridabad & Rewari, which were not covered under National Horticulture Mission (NHM), were also included in the scheme. The promotion of Horticulture in Shivalik area has also been incorporated in the Annual Action Plan for three districts i.e., Panchkula, Ambala & Yamunanagar. The percentage of assistance available under this scheme is from 25% to 100% depending upon the component.

The main objectives of the scheme are as under:

1. To make horticulture a profitable diversified farm activity for farmers.
2. To achieve potential productivity through sustained and advanced technologies through field visits and other exposure programmes.
3. To implement various aquahorticulture activities in the specified area.
4. To promote formation of Farmer Interest Groups (FIG) and Farmer Producer Organisation (FPO) and investment gap of Stakeholders to be minimized.
5. To introduce and promote latest technologies in horticulture including Plasticulture, Mechanization etc.
6. To motivate General, SC farmers/families for adoption of latest horticulture technologies.
7. To provide extension services to SC farmers.

A provision of ₹ 85,00,00,000 /- under General Component and ₹ 10,00,00,000 /- under SCSP Component has been kept for the year 2022-23.

(2)

Code	1-1-0160-2401-51-119-58-51
Name of the Scheme	Scheme for Promotion of Advanced National & International Technologies in Horticulture Sector
Outlay	₹50,00,00,000 /-

The Department is collaborating with International Agencies in the field of Horticulture for transfer of International Technologies in the State of Haryana with an objective to increase production and productivity of the crops. The main objectives of the scheme are as under:-

1. To demonstrate National & International technologies by imparting training to farmers.
2. Production and supply of quality planting material of fruits and vegetables.
3. To develop Villages of Excellence/Sub Centers under various Centers of Excellence for Horticulture.
4. To create awareness amongst the farmers regarding use of new horticulture technologies.
5. Multiplication of potato tissue culture mini tubers in net house, aeroponics, production of G1, G2, G3 crop in open field.

A provision of ₹50,00,00,000 /- has been kept for the year 2022-23.

(3)

Code No.	1-1-0180-2401-51-119-54-51
Name of the Scheme	On-Farm & Marketing Support to Horticulture Farmers.
Outlay	₹90,00,00,000 /-

The purpose of this scheme is to collectivize farmers, especially small producers, at various levels across the State, to foster technology penetration, improve productivity, enable improved access to inputs, services and increase farmer incomes, thereby strengthening their sustainable agriculture based livelihoods at the same time. Agriculture has globally emerged as a big business having a significant social, economic global footprint. Organized retailing in Fresh Fruits and Vegetables (FFV) is bringing about dramatic changes in horticulture marketing in India and that requires dedicated supply chain than the traditional approach of marketing of fresh produce. This Scheme requires development of backward and forward integration by creating on farm infrastructure required for organized marketing of FFV.

The main objectives of the scheme are as under:-

1. To harness solar energy from atmosphere for farm uses like power supply to operate tube well & micro irrigation systems round the year.
2. To maintain the eco-environment by promotion of solar energy and reduction in diesel use.
3. To promote crop cultivation in poly houses round the year and reduction of glut in the market.
4. To provide post-harvest management facilities to farmers.
5. To promote idea of self-retailing by farmers for more remuneration and employment to youth.

A provision of ₹ 90,00,00,000 /- has been kept for the year 2022-23.

(4)

Code No.	1-1-0179-2401-51-119-53-51
Name of the Scheme	Establishment of Horticulture University
Outlay	₹1,00,000/-
	and
Code No.	1-1-0000-6401-51-800-90-51
Name of the Scheme	Financial Assistance to Horticulture University
Outlay	₹110,00,00,000/-

The Government has mandated to establish an exclusive university for Horticulture. Foundation stone was laid on 6th April, 2016 and named as Maharana Pratap Horticultural University. This university has main campus at Uchani, Karnal with Research Station at Anjanthali, Nilokheri and four Regional Research Stations at Chansoli, Ambala; Bhadana, Jind; Raiya, Jhajjar; and Murthal, Sonapat. The Government has also proposed to establish one more Regional Center at Bhiwani. The Mandate of the Maharana Partap Horticulture University (MHU) is to become a Center of Excellence in teaching, research and extension education in the field of horticulture and allied sectors with the following objectives:

1. To develop manpower in relation to the present needs of the horticulture industry.
2. To increase availability period along with higher productivity of horticultural crops.
3. To develop technologies for horticultural crops to ensure safety to the consumers and the people involved in production and environment.
4. To reduce the cost of production through increased efficiency of inputs enhancing the profitability to the growers.
5. To promote integrated nutrient and pest management for reducing the excessive use of fertilizers and pesticides.

6. To minimize the losses caused by natural calamities by means of protected cultivation.
7. To promote packing house operations, value addition and export.

There is a target to enroll B.Sc., M.Sc. and Ph.D. students in the next financial year and to construct the main campus of the university having administrative building, laboratories, classrooms, faculty houses, residential accommodations and other allied civil work. Apart from this, various plantation works are being carried out at different research stations. In addition to this seedling production has also been started.

A provision of ₹1,00,000/- has been kept under the scheme Establishment of Horticulture University for the year 2022-23.

A provision of ₹110,00,00,000/- has been kept under the scheme Financial Assistance to Horticulture University for the year 2022-23.

(5)

Code	1-1-0000-2401-51-190-99-51
Name of the Scheme	Bhavantar Bharpayee Yojana (BBY) in Haryana State
Outlay	₹10,00,00,000/-

Under this scheme, the farmers will be incentivized during low prices of their produce in wholesale markets. A total of 19 horticulture crops (vegetable/ fruit/ spice) are covered under the scheme. In the first phase for horticultural crops viz. potato, onion, cauliflower and tomato have been considered under the scheme. During second phase 6 crops namely kinnow, guava, carrot, pea, capsicum & brinjal were included on 21.11.2019 and in third phase 9 crops namely bhindi, chilly, bottle gourd, bitter gourd, cabbage, radish, garlic, turmeric & mango were included on 19.02.2020 under the scheme. Protective Price", "Benchmark Yield" upto which producers are eligible for incentive and "Benchmark Period" of produce which includes Benchmark Sowing Period and Benchmark Harvesting & Sale Period in wholesale market during which producers shall be eligible for incentives have been determined by a State Level Committee. Further, for registration crop wise timelines has been fixed. Only registered producer shall be eligible under this scheme. The producer can be land owner, lease holder or tenant. The area authentication will be based on verification to be completed within 15 to 30 days (depending upon the crop) after closing date of registration by Revenue Officers, duly assisted by Horticulture Extension/ Field Officers or by third party, nominated for the purpose.

The objectives of the scheme are as under:-

1. To mitigate the risk of producers by incentivizing during low prices in the market for perishable commodities like fruits & vegetables and other crops as deemed fit to be included.
2. To create corpus fund for facilitation of producers in marketing of their produce.
3. To help producers to support them for diversification in agriculture.

This is a Risk Mitigation Scheme for Horticulture Producers during low price in wholesale markets in Haryana. The 1st instalment of ₹500.00 lakh shall be transferred to Haryana State Agriculture & Marketing Board (HSAMB) into a corpus fund. Whenever, this corpus fund goes down to ₹300.00 lakh, the HSAMB shall ask for the fund and that corpus fund shall be replenished up to ₹ 500.00 lakh.

There is a target to cover 1,20,000 acre area under Bhavantar Bharpayee Yojana (BBY) in the year 2022-23.

A provision of ₹ 10,00,00,000 /- has been kept for the year 2022-23.

(6)

Code No. 1-1-0072-2401-51-119-71-51
Name of the Scheme Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero Budget Natural Farming Practices
Outlay ₹5,10,00,000/-

With the increase in intensity of farming, the pressure on resources has been increased and for higher yield the uses of chemical fertilizers and pesticides has been increased tremendously. This has resulted into decrease in organic carbon in the soil and increase in harmful chemicals in the produce. Therefore, the culture of Natural/Organic Farming is to be strengthened. The measurement of the pesticide levels in different locations in the State, testing of samples, organic certification to promote use of natural practices including integrated pest management, compost-based products has been done under the scheme.

The main objectives of the scheme are as under:-

1. To increase the organic carbon of the soil.
2. To decrease input cost at the farms.
3. To promote healthy and safe food.
4. To guide the farmers for adoption of organic farming and Zero Budget Natural Farming Practices.

An amount of ₹5,10,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-0000-2401-51-119-63-51
Name of the Scheme Scheme for Horticulture Crop Insurance in Haryana Renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)
Outlay ₹10,00,00,000/-

It is a State Scheme customized and specifically designed as Crop Assurance. This scheme will operate an assurance based upon the principle of "Implicit contract" between Department and Farmers of Haryana State. A registration number issued to each farmer will be considered as an implicit contract. It is mentioned here that the farmers who are interested voluntarily to enroll for the scheme by paying a contributory amount as per norms. This scheme is aimed to encourage farmers to take high risk horticultural crops instead of the conventional cereal crops. All the registered farmers under "Meri Fasal Mera Byora (MFMB)" will be eligible to enroll for this scheme. It is pertinent to mention here that earlier, this scheme was being implemented as Centrally Sponsored Sharing basis (50:50) Scheme. This scheme has been introduced as State Scheme and renamed as "Mukhyamantri Bagwani Bima Yojana (MBBY)" in the year 2021-22.

The major objectives of the scheme are as under:-

1. To encourage farmers to raise horticultural crops to increase their income level.
2. To ensure the financial sustainability of farmers suffering from crop losses due to adverse weather & natural calamities.
3. To encourage farmers to use innovative & modern agricultural practices.

The detail of 21 crops covered under MBBY is as under:-

Vegetables				
Tomato	Onion	Potato	Cauliflower	Pea
Carrot	Bhindi	Bottle Gourd	Bitter Gourd	Brinjal
Chilly	Capsicum	Cabbage	Radish	
Spices				
Turmeric	Garlic			
Fruits				
Kinnow	Guava	Mango	Ber	Litchi

There is a target to cover 1,20,000 acre area under Mukhyamantri Bagwani Bima Yojana (MBBY) in the year 2022-23.

A provision of ₹10,00,00,000/- has been kept for the year 2022-23.

	(8)
Code No.	1-0000-6401-51-190-96-51
Name of the Scheme	Scheme for Providing loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore
Outlay	₹20,00,00,000/-

This scheme was introduced in the financial year 2020-21 for establishment of new Apple, Fruits & Vegetables Market at Pinjore. The major objective of this scheme is to create infrastructure facilities such as shops, offices, Kisan Rest House, Trade & Training Centre, platforms for loading/ unloading/ assembling and auctioning of the produce, parking sheds, internal roads, garbage disposal arrangements also including drinking water, sanitation arrangements, weighing and mechanical handling equipment etc. In addition to the above, the provision of plots for ancillary facilities such as Controlled Atmosphere Cold Storage (CA chambers), Ripening Chambers, Pre-Cooling Chambers, and Processing Units for fruits and vegetables, Packaging Station, Petrol-cum-CNG Station has been kept. These plots will be allotted to the most eligible entrepreneurs through an open auction to Build, Own and Operate these facilities.

A provision of ₹20,00,00,000/- has been kept for the year 2022-23.

	(9)
Code No.	1-0000-2401-51-190-97-51
Name of the Scheme	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.
Outlay	₹1,00,000/-
	and
Code No.	1-0000-4401-51-190-97-51
Name of the Scheme	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat.
Outlay	₹1,00,000/-
	and
Code No.	1-0000-6401-51-190-97-51
Name of the Scheme	Scheme for Providing Loan to Managing Director, HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat.
Outlay	₹200,00,00,000/-

The project for Development of India International Horticulture Market, Ganaur, Sonapat, Haryana has been introduced in the year 2020-21 for the prosperity and welfare of the farmers. The Haryana International Horticulture Marketing Corporation Ltd. is the sponsoring agency of this project.

This project comprises marketing of Fruits, Vegetables, Flowers, Fishries, and other Farm Products and in spite of that there is being planning to develop International Pavilions, Cash & Carry facilities, Logistic Park, Refrigerated Warehouses, Institutional Training and Skill Development, Labour Shelters/Housing, Food Testing Labs, Retail Market and other facilities like washing, sorting, gardening and packaging etc. of international standard. By implementation of this project there will be an access to the farmers for approaching in National and International market.

The Primary objective of these schemes is to improve market access for farmers regarding Fruits, Vegetables, Flowers, Fishries, Poultry and Dairy Products by connecting them to National as well as International value chains.

A provision of ₹1,00,000/- has been kept under the scheme Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat for the year 2022-23.

A provision of ₹1,00,000/- has been kept under the scheme Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat for the year 2022-23.

A provision of ₹200,00,00,000/- has been kept under the Scheme for Providing Loan to Managing Director, HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(10)

Code No.	2-1-0070-2401-51-119-69-51
Name of the Scheme	Scheme for National Horticulture Mission (General Component)
Outlay	₹ 120,00,00,000 /-
	And
Code No.	2-2-0177-2401-51-789-88-51
Name of the Scheme	Scheme for National Horticulture Mission (SCSP Component)
Outlay	₹ 30,00,00,000 /-

National Horticulture Mission is a Centrally Sponsored Scheme 60:40 (CS:SS) for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advanced technologies. The benefit has been given to all categories of farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease.

The objectives of the scheme are as under:-

1. To expedite the work at Government Centers and Nurseries viz. Centre of Excellence for Horticulture, Sundrah (Narnaul), Centre of Excellence for Horticulture, Hodal (Palwal), Guava Development Centre (GDC), Bhuna, Fatehabad etc.
2. To generate employment opportunities for skilled and unskilled manpower.
3. To meet out domestic demand of fresh fruits & vegetables.
4. To promote public-private-farmer-partnership in horticulture activities.
5. To support capacity-building and Human Resource Development at all levels.
6. To promote infrastructural development in Post-Harvest Management and Marketing.

A provision of ₹ 120,00,00,000 /- (₹ 55,22,00,000 /- as State Share & ₹ 64,78,00,000 /- as Central Share) under General Component and ₹ 30,00,00,000 /- (₹ 12,00,00,000 /- as State Share & ₹ 18,00,00,000 /- as Central Share) under SCSP Component has been kept for the year 2022-23.

(11)

Code No.	2-1-0000-2401-51-119-50-51
Name of the Scheme	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI). (General Component)
Outlay	₹ 50,00,000 /-
	and
Code No.	2-1-0000-2401-51-789-84-51
Name of the Scheme	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI). (SCSP Component)
Outlay	₹ 35,00,000 /-

This is a Centrally Sponsored Scheme (50:50 Sharing basis) started in the year 2020-21. Sericulture includes mulberry plantation and rearing of silkworms on the leaves of the plants for production of cocoon and thereafter raw silk. It is land-based activity having several advantages such as labor-intensive low capital investment and good returns. Sericulture is gaining popularity over the years as a house-hold industry and a

remunerative avenue for income generation in rural areas. The bye products like mulberry wood, fruits, waste leave, silkworm litter, silk waste and pupae etc. also supplement the household income on regular basis throughout the year. Sharing Ratio will be (CS: 50%+SS: 25%+Ben: 25%) for General Farmers and (CS: 65%+ SS: 25%+ Ben: 10%) for SC Farmers.

The objectives of the scheme are as under:-

1. To bring horizontal and vertical growth in cocoon production in the cluster.
2. To harness the available natural resources viz. waste/ degraded land for development for viable and sustainable Sericulture.
3. To bring out entrepreneurial abilities among local people.
4. To provide need based infrastructure support to silk industry to ensure regular support of raw material to the reeling industry.

A provision of ₹50,00,000 /- as State Share under General Component and ₹35,00,000/- as State Share under SCSP Component has been kept for the year 2022-23. Central Share will be directly released to the beneficiary by Government of India.

**Agricultural Research and Education(HAU)
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2415-Agricultural Research and Education	2,00,000	...	2,00,000	
Total Part-I	2,00,000	...	2,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2415-Agricultural Research and Education	...	2,00,000	...	2,00,000
Total	...	2,00,000	...	2,00,000

Agricultural Research and Education(HAU)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0202-2415-01-277-99-99	Grants-in-aid to Haryana Agricultural University-Normal Plan	...	1.00	1.00	1.00	...
1-2-0205-2415-01-789-99-51	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research-N.A	...	1.00	1.00	1.00	...
Total Part-I(State Schemes)		...	2.00	2.00	2.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2.00	2.00	2.00	...

AGRICULTURAL RESEARCH AND EDUCATION (HAU) PART-I STATE SCHEMES

	(1)
Code No.	1-1-0202-2415-01-277-99-99
Name of the Scheme	Grant-in-Aid to Haryana Agriculture University-Normal
Outlay	₹1,00,000/-

The Haryana Agriculture University, Hisar came into existence on 2nd February, 1970 through the 16th Act of Parliament, "the Haryana and Punjab Agricultural Universities Act, 1970", to fulfil the mandate of teaching, research and extension of a comprehensive land grant institution. Prior to its becoming a full-fledged university, the campus at Hisar was a part of the Punjab Agricultural University. The University received its present nomenclature, Chaudhary Charan Singh Haryana Agricultural University (CCS HAU), as a result of amendment to the Haryana and Punjab Agricultural Universities Act (Haryana Amendment) in 1991, which received the assent of the President of India on 8th October, 1991.

The aims of the CCS, HAU are as under:-

- Natural Resource Management in order to maintain better soil health and enhancing the water use efficiency.
- Development of climate resilient and market competitive technologies including crop varieties/hybrids.
- Promotion of farm mechanization to make small and medium farming remunerative through the development and adoption of efficient machines and tools.
- Enhancing the availability of good quality seed of commercial crop hybrids/varieties and establishment of hi-tech seedling nurseries.
- Validation and refinement of farmers' innovation and put them for larger application.
- Human Resource Development for teaching, research and extension which can address emerging needs.
- Revamping extension system with changing needs.

New Initiatives by CCSHAU

- **Institute of Business Management and Agripreneurship** - It has been aimed to be established at Gurugram with the aim to impart education & training to youth for developing managerial skills in various areas of agribusiness to cater to the needs of agriculture.
- **Centre for Artificial Intelligence and Robotics** - The centre is to be established in order to make better use of Automation and Robotics in the field of agriculture. This will be helpful for the farmers in efficient use of fertilizer application and detection of insect-pest infestation. In turn, this will be helpful in increasing the farmer's income.
- **University Digital and IT Centre** - To upgrade computer centre for implementation of government initiative towards digitization.
- **Green & Zero Discharge Campus** – The university has launched an innovative scheme of 'one student one tree'. The students have been made responsible for maintaining the tree during their degree program.
- **Institution Innovation Council**- Institution Innovation Council has been established in the University as per the norms of Ministry of Human Resource Development (MHRD), GOI Innovation Cell (MIC) to systematically foster the culture of innovation amongst all Higher Education Institutes (HEIs) across India, with the mandate to encourage, inspire and nurture young students by supporting them to work with new ideas while they are in formative years.
- **SNIAATE**- The Institute is an authorized centre of Agriculture Skill Council of India (ASCI) to award certificate / Diploma of Skill Development in 19 different disciplines. It has been granted the Registration No. 16670 and Training No. 107787.

A provision of ₹1,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-2-0205-2415-01-789-99-51
Name of the Scheme	Scheme to Provide Training and Education to Scheduled Castes regarding Agriculture Research (SCSP Component)
Outlay	₹1,00,000/-

Trainings on different aspects of agriculture such as Nursery production technology and marketing in fruits, Mushroom production technology, Bee-keeping, Employment generation for SC and ST women through training in Home Sc., Backyard poultry farming, Sheep and Goat farming, Pig Farming, Dairy Farming and Meat Processing and Marketing, would be provided under this scheme.

Objectives of the Scheme:

- To enhance the skill in various fields of agriculture for gainful employment generation.
- To develop human resource by creating knowledge and skill of various farming systems.
- To improve income level of SC & ST farmers.
- To develop subsidiary occupations for creation of on-farm and off-farm employment opportunities.
- A 15 days skill training in nursery management in fruits and vegetables will be imparted to SC youth to get acquainted with sexual and asexual methods of propagation, high-tech nursery, landscaping and nursery raising of vegetable crops to earn their livelihood.
- A week's skill training in mushroom production will be imparted to youth of SC/ST communities to get acquainted with the mushroom production technology regarding composting, spawning casing harvesting, sorting, grading and packaging of mushroom bodies. After the training the SC/ST youths may venture into the cottage industries and can raise their income levels.
- A 10 days awareness training for SC farmers about quality seeds production will be imparted to SC/ST farmers to acquaint them with the seed production, harvesting processed storage, seed testing, seed quality control and seed marketing for upliftment of their livelihood.

A provision of ₹1,00,000/- has been kept as SCSP component for the year 2022-23.

**Animal Husbandry & Dairying
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2403-Animal Husbandry	2,03,23,00,000	...	2,03,23,00,000
4403-Capital Outlay On Animal Husbandry	1,60,00,00,000	...	1,60,00,00,000
6403-Loans for Animal Husbandry	2,80,00,00,000	...	2,80,00,00,000
Total Part-I	6,43,23,00,000	...	6,43,23,00,000
Part-II Central Scheme(Sharing Basis)			
2403-Animal Husbandry			
State Share	5,70,80,000	...	5,70,80,000
Central Share	8,11,20,000	...	8,11,20,000
Total Part-II	13,82,00,000	...	13,82,00,000
Part-III Centrally Sponsored Scheme (100%)			
2403-Animal Husbandry	20,00,000	...	20,00,000
2404-Dairy Development	...	...	...
Total Part-III	20,00,000	...	20,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2403-Animal Husbandry	8,31,20,000	2,08,93,80,000	...	2,17,25,00,000
2404-Dairy Development	...	...	...	...
4403-Capital Outlay On Animal Husbandry	...	1,60,00,00,000	...	1,60,00,00,000
6403-Loans for Animal Husbandry	...	2,80,00,00,000	...	2,80,00,00,000
Total	8,31,20,000	6,48,93,80,000	...	6,57,25,00,000

Animal Husbandry & Dairying
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0252-2403-51-001-95-98	Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses	...	1676.00	1676.00	1676.00	...
1-1-0303-2403-51-101-62-51	Opening /Up-gradation and strengthening of vety.Institutions	...	11585.00	11585.00	11585.00	...
1-1-0315-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	432.00	432.00	432.00	...
1-1-0297-2403-51-102-72-51	Scheme for Setting up of Pet Clinic	...	30.00	30.00	30.00	...
1-1-0292-2403-51-102-70-51	Scheme for Establishment of Hi-tech Dairy units	...	1500.00	1500.00	1500.00	...
1-1-0307-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	1000.00	1000.00	1000.00	...
1-1-0316-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development	...	700.00	700.00	700.00	...
1-1-0000-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit	...	50.00	50.00	50.00	...
1-1-0000-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	350.00	350.00	350.00	...
1-2-0294-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
1-2-0293-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	2700.00	2700.00	2700.00	...
1-1-0000-4403-51-101-99-99	Construction of Veterinary Infrastructure in the State-State Assistance	...	15000.00	15000.00	...	15000.00
1-1-0000-4403-51-101-99-98	Construction of Veterinary Infrastructure in the State-NABARD Assistance	...	1000.00	1000.00	...	1000.00
1-1-0000-6403-51-190-99-51	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)	...	18000.00	18000.00	...	18000.00
1-1-0000-6403-51-190-98-51	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	64323.00	64323.00	20323.00	44000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0302-2403-51-101-63-51	Livestock health and disease control	300.00	200.00	500.00	500.00	...
2-1-0306-2403-51-102-67-51	Scheme for implementation of National Livestock Mission	240.00	160.00	400.00	400.00	...

Animal Husbandry & Dairying
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0313-2403-51-102-65-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
2-1-0270-2403-51-113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	90.00	90.00	180.00	180.00	...
2-2-0312-2403-51-789-92-51	Livestock Health and Disease Control	120.00	80.00	200.00	200.00	...
2-2-0310-2403-51-789-89-51	Scheme for implementation of National Livestock Mission for SCs	60.00	40.00	100.00	100.00	...
2-2-0314-2403-51-789-88-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
Total Part-II		811.20	570.80	1382.00	1382.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0284-2403-51-102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	19.00	...	19.00	19.00	...
3-1-0000-2403-51-789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	1.00	...	1.00	1.00	...
Total Part-III		20.00	...	20.00	20.00	...
Grand Total-I,II & III		831.20	64893.80	65725.00	21725.00	44000.00

ANIMAL HUSBANDRY & DAIRYING PART-I STATE SCHEMES

(1)

Code No.	1-1-0252-2403-51-001-95-98
Name of the Scheme	Strengthening of office of DD /SDOs and Creation of New Posts renamed as Scheme for Strengthening of Human Resources and Infrastructure – Establishment Expenses.
Outlay	₹16,76,00,000/-

This scheme has been formulated for the purpose of monitoring and supervision of the field activities of the department being run at the Districts /Sub Division level through Information Technology. Under the scheme, a provision has been kept for the payment of salary to the staff sanctioned for Sonapat, Palwal, Mewat and Charkhi Dadri districts as well as 26 Sub Divisional Offices created for Information Technology Hardware and establishment of Call Centre for livestock farmers of the State and for meeting the POL, Office expenses and hot and cold weather charges of the office buildings of the Deputy Directors/Director General, Animal Husbandry & Dairying at Panchkula (Pashudhan Bhawan).

A provision of ₹16,76,00,000/- has been kept for the year 2022-23.

(2)

Scheme Code No.	1-1-0303-2403-51-101-62-51
Name of the Scheme	Opening/Up-gradation and Strengthening of Veterinary Institutions.
Outlay	₹115,85,00,000/-

Under this scheme, a provision has been made for the payment of salary/wages to the staff sanctioned for running of 381 Veterinary Hospitals and 479 Veterinary Dispensaries that have been opened/upgraded, 21 mobile vans and 2 disease diagnostic labs functioning in the State since 2005-06 as well as staff for the 8 Veterinary Poly clinics and 2 BSL-II Lab at Sonapat and Raipur Rani, Panchkula setup to provide specialized Veterinary Services using modern diagnostic techniques for the valuable livestock of the State. Apart from this, provision has also been kept for the supply of equipments, chemicals, glass wares as well as to provide general veterinary care by way of supply of veterinary life saving medicines and drugs to the ailing livestock free of cost through the Government Veterinary Hospitals and Government Veterinary Dispensaries. A provision has also been made for establishment of Pashu Swasthya Kalyan Samiti for every Government Veterinary Hospital and also for construction/repair/renovation of the buildings of existing veterinary institutions as well as funds are also kept for the extension activities i.e. training of Livestock Farmers, Veterinarians, Para Veterinarians creation of infrastructure for disposal of dead animals at village level and providing Pashu Sanjeevani Sewa (on call Mobile Veterinary Services at the door step of the Livestock Farmers) initially in 3 districts (Jind, Yamunanagar and Mewat) on pilot basis, which would be extended to the whole State after getting encouraging results.

A provision of ₹115,85,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0315-2403-51-101-61-51
Name of the Scheme	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty to Animals.
Outlay	₹4,32,00,000/-

Under this scheme, Grant-in-Aid is provided to the Societies for Prevention of Cruelty to Animals. The Government of Haryana under the provisions of the Prevention of Cruelty to Animals Act, 1960 (59 of 1960), has declared 45 Veterinary Institutions/Government veterinary hospitals of the State Government to be infirmaries under the provisions of the said Act. In order to make these infirmaries functional, apart

from the infrastructure to be provided, additional manpower needs to be deployed at these Government Veterinary Hospitals. The management of these infirmaries will be under overall control of the respective Society for Preventions of Cruelty to Animals (SPCA) to whom Grant-in-Aid will be released through this scheme. To provide the services of SPCA at grass-root level in the State, all the Veterinary Hospitals/DDL and Polyclinics are made child unit of SPCA as Pashu Sawasthay Kalyan Samiti.

A provision of ₹4,32,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0297-2403-51-102-72-51
Name of the Scheme	Scheme for Setting up of Pet Clinic.
Outlay	₹30,00,000/-

An ultra-modern Pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the State in general. This institute also functions as a referral clinic where facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis are available. For the indoor and out-door pets department have started functioning round the clock for the facility of the pet lovers by qualified veterinary staff. Grant-in-aid has also been provided to the Pet Animal Health Society, Haryana, Panchkula for the strengthening of canine dentistry and construction of new infrastructure.

A provision of ₹30,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0292-2403-51-102-70-51
Name of the scheme	Scheme for Establishment of Hi-tech Dairy Units.
Outlay	₹15,00,00,000/-

With a primary objective of providing self-employment opportunities, the unemployed persons would be assisted by way of establishing 5-10, 11-20 and 21-50 milch animals dairy units.

Financial Assistance for Interest Subvention under the Scheme:

- **Dairy Units of 20 and 50 Milch Animals:-**
Interest subvention on 75% cost of milch animals (25% being the margin money) which has been availed as loan for purchase of these milch animals by the beneficiary for establishment of dairy units of 20 and 50 milch animals.
- **Dairy Units of 2, 4 and 10 Milch Animals:-**
25% subsidy on cost of milch animals which has been availed as loan for purchase of these milch animals by the beneficiary for establishment of dairy units of 2, 4 and 10 milch animals. 2 milch animals scheme has been started only for the poorest of the poor family with the target 15000 livestock units as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-MMAPUY.

This scheme is implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural youths.
- (ii) To enhance the production of milk to cope with the increasing demand of consumers in general and milk plants of the State in particular.
- (iii) To provide additional income to the families of young entrepreneurs.
- (iv) Creation of pool of quality germplasm of Murrah Buffaloes.
- (v) Encouraging the unemployed youth to establish indigenous cattle units.

A provision of ₹15,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-0307-2403-51-102-69-51
Name of the Scheme Scheme for the Establishment of Gau Seva Ayog.
Outlay ₹10,00,00,000/-

The Government has constituted a Gau Seva Ayog for preservation and welfare of cattle in the State. This Ayog will supervise and control the institutions established for the purpose of Welfare of Cattle in the State.

A provision of ₹10,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-0316-2403-51-102-66-51
Name of the Scheme Scheme for the Conservation and Development of Indigenous Cattle and Murrah Development
Outlay ₹7,00,00,000/-

The objective of the scheme is conservation and development of the Indigenous Cows and Murrah Buffaloes. It is essential to promote conservation development and potential to enhance the productivity of the indigenous breeds of cattle and Murrah Buffalo through professional management and superior nutrition to enhance the productivity. Livestock Sector has an important role in the integrated farming system particularly for the small as well as landless farmers in the State of Haryana. For further growth of national economy there is a need of policy support including emphasis on genetic resource conservation, improvement of valuable indigenous breeds, their health and nutrition etc. Incentive money will be paid to the owners of the high milk yielding 'Hariana and Sahiwal' breed of cows and Murrah Buffaloes on the following rates:-

i. Hariana Cows	
Peak Yield in Kg	Incentive Money (Rs.)
8 to 10 Kg	₹10,000/-
>10 to 12 Kg)	₹15,000/-
Above 12 Kg)	₹20,000/-
ii. Sahiwal Cows	
Peak Yield in Kg	Incentive Money (Rs.)
10 to 12 Kg	₹10,000/-
>12 to 15 Kg	₹15,000/-
Above 15 Kg	₹20,000/-
iii. Belahi cows	
Peak Yield in Kg	Incentive Money (Rs.)
5-8 Kg.	₹5,000/-
8-10 Kg.	₹10,000/-
Above 10 Kg.	₹15,000/-
iv Integrated Murrah Buffalo	
Peak Yield	Incentive Money(Rs.)
18-22 Kg.	₹15,000/-
22-25 Kg.	₹25,000/-
25-27 Kg.	₹30,000/-
Above 27 Kg.	₹51,000/-

A total target to record milk of Indigenous Cattle (Hariana, Sahiwal, Belahi) and Integrated Murrah Buffalo for the year 2022-23 is 2500 [1700 indigenous Cattle (Hariana, Sahiwal and Belahi) and 800 Integrated Murrah Buffalo]. Embryo Transfer Technology needs to be promoted.

A provision of ₹7,00,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-2403-51-103-95-51
Name of the Scheme	Scheme for Establishment of Back Yard Poultry Units
Outlay	₹50,00,000/-

Under this scheme, low input technology birds of Chabbro breed will be supplied to the beneficiary families. There is a target to setup 1000 backyard poultry units in the State preferably in Mewat and Shiwalik area and each family will be provided 50 chicks free of cost reared for 8-10 days. The department owns its Poultry hatchery at Hisar which will be further strengthened to produce quality chicks of low input technology that are highly suitable for backyard poultry farming in the State. Funds have been provided in the scheme to strengthen the infrastructure of Government Poultry Hatchery, Hisar for the purchase of Hatcher, Setter and other related items etc. Chicks would be reared at Government Hatchery, Hisar and thereafter 50 chicks will be supplied at the doorstep of the all category beneficiary in the State along with 2 water drinker's and 1 feeders and transportation charges of chicks.

A provision of ₹50,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-2403-51-104-87-51
Name of the Scheme	Scheme for Employment opportunities by Establishing Sheep & Goat Unit.
Outlay	₹3,50,00,000/-

The objective of the scheme is to provide self-employment opportunities to the unemployed persons in the State by establishing Sheep / Goat units of (15 female + 1 male) and Piggery units of (10 female + 1 male). There is a target to set up 200 such units during the year 2022-23. Under the scheme financial assistance to the tune of 25% of the unit cost will be provided by the Government whereas the remaining part will be the contribution of beneficiaries either as loan from the financial institutions or self. Self contribution towards this activity may include already available livestock, cart, shed, land, feeding, management, labor and any other related assets with the cost of which will be counted as the share of beneficiary. The cost of new construction and repair of shed will be borne by the beneficiaries. The beneficiary would be provided veterinary assistance facilities (treatment, vaccination and consultancy) by concerned area veterinary hospital.

The Insurance premium @50% would be borne for insurance of livestock for one year under this Scheme. If any Livestock Insurance Scheme is in operation then the insurance of animals purchased for establishment of Unit is to be covered under that Scheme wherever permissible. However, if no Livestock Insurance Scheme is in operation then the beneficiary would have to arrange for the insurance of the animals and the 50% of insurance premium paid by the beneficiary would be reimbursed to the beneficiary from this Scheme. This subsidy would be provided in the bank account/ loan account of the beneficiary.

The Assistance has been provided only once to all categories, Cash in form of subsidy @25% of unit cost. The applicant should be of 18-55 years of age, a resident of Haryana and must be unemployed. There would be no mandatory Educational Qualifications or Training requirements for availing Assistance under the Scheme. There is a target of 6000 livestock units for the poorest of the poor family as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-MMAPUY.

A provision of ₹3,50,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-2-0294-2403-51-789-96-51
Name of the Scheme Scheme for Special Livestock Insurance for Scheduled Castes.
Outlay ₹3,00,00,000/-

This scheme has been formulated for the benefit and welfare of the Scheduled Castes families engaged in the rearing of livestock. Free insurance coverage will be provided to all the Heifer Dairy units of 2/3 milch animals, piggery units, sheep units and goat units owned by the Scheduled Castes beneficiaries. The entire cost of insurance premium and expenditure on publicity will be borne by the State Government under the scheme.

A provision of ₹3,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-2-0293-2403-51-789-94-51
Name of the Scheme Scheme for Employment opportunities to Scheduled Castes by Establishing Livestock Units for Scheduled Castes.
Outlay ₹27,00,00,000/-

The objective of the scheme is to provide employment opportunities to the Scheduled Castes by establishing two or three milch animals and piggery unit of (10 female + 1 male) during the year 2022-23. The Government will provide subsidy to the tune of 50% of the unit cost on the establishment of these dairy units, whereas remaining part will be managed in the shape of loan from the bank/ financial institutions. This subsidy would be provided in the bank account/ loan account of the beneficiary. There is a target to set up 1700 dairy units and 100 piggery units during the year 2022-23. The self contribution towards this activity may include already available livestock and any other related assets with the Scheduled Castes families the cost of which will be counted as the share of beneficiary.

In addition to this, there is a target to establish 700 units of Sheep and Goat of (15 female + 1 male) during the year 2022-23. The Government may consider to continue the free distribution of sheep/goat units or to provide subsidy to the tune of 90% of the unit cost on the establishment of Sheep/Goat and Piggery unit. Whereas remaining part will be managed in the shape of loan from the bank/financial institutions. The beneficiary would be provided veterinary assistance facilities (Treatment, vaccination and consultancy) by concerned area veterinary hospital.

The Assistance has been provided only once to Scheduled Castes families, Cash in the form of subsidy and kind in the form of free of cost Sheep and Goat unit. The Scheduled Castes applicant should be of 18-55 years of age, a resident of Haryana and must be unemployed. There would be no mandatory Educational Qualifications or Training requirements for availing Assistance under the Scheme. There is a target of 4000 livestock units for the poorest of the poor family as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-MMAPUY.

A provision of ₹27,00,00,000/- has been kept for the year 2022-23.

(12)

Code No.	1-1-0000-4403-51-101-99-98
Name of the Scheme	Scheme for Construction of Veterinary Infrastructure in the State-NABARD Assistance
Outlay	₹10,00,00,000/-
	and
Code No.	1-1-0000-4403-51-101-99-99
Name of the Scheme	Scheme for Construction of Veterinary Infrastructure in the State-State Assistance
Outlay	₹150,00,00,000/-

The department is facing lot of financial constraints to set up various projects which are important in the present days. There is an increase in the occurrence of newly emerging disorders/diseases in the livestock, which, if not properly diagnosed and treated at an early stage may take a huge toll among the livestock population. Diagnosis of diseases of livestock based on the clinical features may prove useful for treating the diseases or disorders in a symptomatic manner. The department will utilize funds from NABARD and rest from State for the construction of buildings.

A provision of ₹10,00,00,000/- under NABARD Assistance and ₹150,00,00,000/- under State Assistance has been kept for the year 2022-23.

(13)

Code No.	1-1-0000-6403-51-190-98-51
Name of the Scheme	Financial Assistance to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)
Outlay	₹100,00,00,000/-
	and
Code No.	1-1-0000-6403-51-190-99-51
Name of the Scheme	Financial Assistance to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State Assistance)
Outlay	₹180,00,00,000/-

This University is imparting education and undertaking extension of such specialized knowledge to the needy people in different branches of Veterinary, animal sciences, fishery sciences and allied sciences. Moreover, Veterinary hospital in the campus of the University is providing the medical facilities to the pet and milch animals round the clock which indirectly enhance the income of the farmers as well as State Govt.

Under State Assistance, Construction of following extension centers of LUVAS at various districts is taken up:

1. HPVK, Keorak (Kaithal)
2. HPVK, Uchani (Karnal)
3. HPVK, Lakaria (Jhajjar)
4. HPVK, MakhoSarani (Sirsa)
5. HPVK, Behal (Bhiwani)
6. VLD Diploma College at Lakhnaur Sahib (Ambala)
7. Murrah Research and Skill Development Center at KhandaKheri (Narnaund, Hisar)

Under NABARD Assistance, Construction of New Campus of LUVAS, HISAR will be taken up in two phases.

A provision of ₹100,00,00,000/- under NABARD Assistance and ₹180,00,00,000/- under State Assistance has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(14)
Code No.	2-1-0302-2403-51-101-63-51
Name of the Scheme	Scheme for Livestock Health & Disease Control (General Component)
Outlay	₹5,00,00,000/-
	and
Code No.	2-2-0312-2403-51-789-92-51
Name of the Scheme	Scheme for Livestock Health and Disease Control Programme (SCSP Component)
Outlay	₹2,00,00,000/-

This scheme is a part of White Revolution Umbrella scheme of the Government of India which includes the following ongoing component for which the Government of India releases funds regularly:-

(a) Foot & Mouth Disease Control Programme (60:40)

Foot & Mouth Disease Control Programme (FMD) is the most important livestock disease in term of economic impact though the high morbidity rate and the mortality rate due to FMD is low. The economic losses caused by the disease are mainly due to loss in milk production, reduction in working ability of working animals, reduction in the body weight leading reduced yields of meat etc. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 60 % central assistance is being implemented in the entire State under which a major thrust is on the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken.

In addition to this, Haryana is allowed the usage of Hemorrhagic Septicemia+Foot Mouth Disease (HS+FMD) Dual Oil Adjuvant Vaccine in eligible animals except sheep, goat and pigs in the State by GOI along with qualitative implementation of the 31st round of FMD Control Programme as pilot project for the year 2021-22. This project will be continued in the year 2022-23.

(b) Control of Brucellosis. (100%)

Brucellosis is also an economically importance abortifacient disease of cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals, which carry fetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Infected cows usually abort once but may continue to shed the organism subsequently, sometimes for life. There is high risk of Brucellosis transmission through artificial insemination as the semen is deposited after passing cervix which offers a protective barrier. Provision has also been made under this scheme for taking steps to control this disease also. During initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centers and in the areas having high density of good quality livestock.

(c) National Animal Disease Reporting System. (100%)

Prompt reporting of any epidemic is essential not only for undertaking immediate control measures to prevent further spread of the disease, but also for formulating long term disease control strategy. The Government of India provides assistance to the States under this component.

(d) National Project for Rinderpest Eradication.

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free

from Rinderpest since June, 1994 but, still there is a need to be vigilant and proper check through sero-surveillance and village search is being continued and regular staff is posted which are paid by the State Government.

(e) National Control Programme on Peste des Petits Ruminants (NCPPPR). (60:40)

The Peste des Petits Ruminants (PPR) also known as 'Goat Plague' is characterized by high fever, inflammation of the gastro-intestinal tract leading to necrosis and ulceration of the mucous membrane and diarrhea. The PPR infection causes huge losses in the rural economy both in terms of morbidity and mortality in sheep and goats. The symptoms of disease are purulent discharge from eyes & nose, sores in mouth, swollen & eroded lips, diarrhea, sudden fever, pneumonia and coughing. Affected animals appear restless, have a dull coat, dry muzzle and depressed appetite and the pregnant animals may abort. The disease is highly contagious, the transmission and spread of disease is more in young flocks. Disease spreads through direct contact with infected animals, contact with contaminated water & inhalation when affected animals sneeze, feed troughs, contact in markets where animals from different sources are brought together.

(f) Assistance to State for Control of Animal Disease (ASCAD) (75:25)

Under this component, the Government of India is providing 75% assistance to the States for the control of economic disease of livestock and Poultry by way of immunization, strengthening of existing State Veterinary Biological Production Institutions, strengthening of existing State Disease Diagnostic Laboratories, holding workshops/seminars and in-service training to Veterinary and para Veterinaries. 100% assistance is provided for training and seminar/workshops.

(g) Professional Efficiency Development-Establishment of State Veterinary Council

This component of the scheme aims at the registration of Veterinary Graduates as per the provision laid down in Indian Veterinary Council Act, 1984. To control and regulate the practices of Veterinary Profession and its conduct and further educate them, a Veterinary Council has been formulated in the State. Grant-in-Aid is released to this council out of the provision made in the scheme.

A provision of ₹ 5,00,00,000/- (₹ 2,00,00,000/- as State Share and ₹3,00,00,000/- as Centre Share) under General Component and ₹2,00,00,000/- (₹80,00,000/- as State Share and ₹120,00,000/- as Centre Share) under SCSP Component has been kept under this umbrella scheme for the year 2022-23.

(15)

Code No.	2-1-0306-2403-51-102-67-51
Name of the scheme	Scheme for the Implementation of National Livestock Mission (General Component)
Outlay	₹4,00,00,000/-
	and
Code No.	2-2-0310-2403-51-789-89-51
Name of the scheme	Scheme for the Implementation of National Livestock Mission (SCSP Component)
Outlay	₹1,00,00,000/-

Government of India took a policy decision to club and modify following Nine Centrally Sponsored and Central Sector Schemes and include them under the National Livestock Mission. Funds released by the GOI under these schemes will be utilized by the department out of the provisions made in this scheme as per the guidelines of the Government of India.

Name of the Central Sector Schemes
Integrated Development of Small Ruminants and Rabbits
Poultry Venture Capital Fund
Salvaging and rearing of male buffalo calves
Centrally Sponsored Fodder and Feed Development Scheme

Poultry Development
Livestock Insurance (Risk Management)
Livestock extension and delivery services
Entrepreneurship Development Programme (EOI)
Research and Development

A provision of ₹4,00,00,000/- (₹1,60,00,000/- as State Share and ₹2,40,00,000/- as Centre Share) under General Component and ₹1,00,00,000/- (₹40,00,000/- as State Share and ₹60,00,000/- as Centre Share) under SCSP Component has been kept for the year 2022-23.

(16)

Code No.	2-1-0313-2403-51-102-65-51
Name of the Scheme	National Plan for Dairy Development (General Component)
Outlay	₹1,00,000/-
	and
Code No.	2-2-0314-2403-51-789-88-51
Name of the Scheme	National Plan for Dairy Development (SCSP Component)
Outlay	₹1,00,000/-

This scheme will be carried out for the benefit of the livestock breeders as per the guidelines of the Government of India under Rashtriya Gokul Mission for enhancement of productivity of the indigenous breed of milch animals and aims at conservation and development of indigenous breeds in a focused and scientific manner. Under this programme, focus of the State will be on Murrah breed of buffaloes and Haryana and Sahiwal breed of cows. As per revised funding pattern, this scheme has been declared as 60:40 Centrally Sponsored Scheme from the year 2017-18, funds for which are being released by the Government of India to the State Implementing Agency (SIA) directly.

A provision of ₹1,00,000/- (₹40,000/- as State Share & ₹60,000/- as Centre Share) under General Component and ₹1,00,000/- (₹40,000/- as State Share & ₹60,000/- as Centre Share) under SCSP Component has been kept for the year 2022-23.

(17)

Code No.	2-1-0270-2403-51-113-96-51
Name of the Scheme	Scheme for the Sample Survey estimation of Production of Milk, Eggs, Wool and Meat, Fodder and Grasses/Assessment of Development Project (50:50)
Outlay	₹1,80,00,000/-

This scheme is being implemented for proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is proposed to strengthen the existing Statistical Cell at the Headquarter as well as field level functionaries besides taking up Sample Survey for assessment of Animal Husbandry Department's Projects an estimation of cultivated fodder and grasses with Government of India's 50% assistance.

A provision of ₹1,80,00,000/- (₹90,00,000/- as State Share and ₹90,00,000/- as Centre Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(18)**

Code No. 3-1-0284-2403-51-102-76-51
Name of the Scheme Scheme for Assistance to States for conduct of Livestock Census.
Outlay ₹19,00,000/-

The Government of India has sanctioned a scheme with 100% Central Assistance for imparting training to the persons engaged in 20th livestock census, printing of schedules and guidelines for the census, collection of data on breed wise details of cattle and buffalo as well as other livestock and poultry birds data on facilities for veterinary health and fisheries activities available in the villages. This is a continued scheme for conducting livestock census.

A provision of ₹19,00,000/- has been kept as Centre Share for the year 2022-23.

(19)

Code No. 3-1-0000-2403-51-789-87-99
Name of the Scheme Scheme for Assistance to States for Census of Livestock (White Revolution).
Outlay ₹1,00,000/-

For conducting the 20th livestock census in the State, the Government of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department was approved by the Govt. of India in the year 2003-04. This is an ongoing scheme. Provision has been made in the scheme for the payment of honorarium to Supervisor and Enumerator for Scheduled Castes.

A provision of ₹1,00,000/- has been kept as Centre share for the year 2022-23.

Fisheries
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2405-Fisheries	7,66,00,000	...	7,66,00,000	
4405-Capital Outlay on Fisheries	...	...	...
Total Part-I	7,66,00,000	...	7,66,00,000	
Part-II Central Scheme(Sharing Basis)				
2405-Fisheries				
State Share	49,20,00,000	...	49,20,00,000	
Central Share	73,80,00,000	...	73,80,00,000	
2415-Agricultural Research and Education				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	1,23,00,00,000	...	1,23,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2405-Fisheries	45,00,000	...	45,00,000	
Total Part-III	45,00,000	...	45,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2405-Fisheries	74,25,00,000	56,86,00,000	...	1,31,11,00,000
2415-Agricultural Research and Education
4405-Capital Outlay on Fisheries
Total	74,25,00,000	56,86,00,000	...	1,31,11,00,000

Fisheries
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0434-2405-51-101-73-51	Scheme for the Ornamental Fisheries	...	200.00	200.00	200.00	...
1-2-0435-2405-51-789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	566.00	566.00	566.00	...
Total Part-I(State Schemes)		...	766.00	766.00	766.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2405-51-101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7380.00	4920.00	12300.00	12300.00	...
Total Part-II		7380.00	4920.00	12300.00	12300.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0428-2405-51-101-81-98	Strengthening of Databases and Information Networking for Fisheries Sector-Establishment Expenses	40.00	...	40.00	40.00	...
3-1-0000-2405-51-109-98-51	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	5.00	...	5.00	5.00	...
Total Part-III		45.00	...	45.00	45.00	...
Grand Total-I,II & III		7425.00	5686.00	13111.00	13111.00	...

FISHERIES PART-I STATE SCHEMES

(1)

Code No. 1-1-0434-2405-51-101-73-51
Name of the Scheme Scheme for the Ornamental Fisheries.
Outlay ₹2,00,00,000/-

The main aim and the objective of the scheme is to bring revolution in the field of Ornamental Fisheries. After the establishment of Ornamental Fish Hatchery, there will be a boom in production of ornamental fishes in the State and will bring employment opportunities to the unemployed youth.

It is envisaged to create a class of trained man power in the field of Ornamental Fish Breeding and rearing by providing in house training to the educated youth at Government Fish Seed Farm Saidpura and Karnal. A provision has been made to incur an expenditure on Ornamental Aquariums for awareness and publicity for the General Public and also a provision for installation of Aquariums and their maintenance for Herbal Parks and other Government Offices/ Public places in the State.

A provision of ₹20000000/- has been kept for the year 2022-23.

(2)

Code No. 1-2-0435-2405-51-789-99-51
Name of the Scheme Scheme for Welfare of Scheduled Castes Families
under Fisheries Sector (SCSP-Component).
Outlay ₹5,66,00,000/-

This is a State scheme where financial assistance will be provided to the fish farmers, fishermen and fish contractors of notified waters in the State. The scheme aims to provide full time employment to persons belonging to Scheduled Castes families in fisheries sector thereby raising their socio-economic status. It is targeted to provide benefit to 5000 SC families in fisheries sector out of which, department will provide training to 4324 number of Scheduled Castes families for fish culture and subsidy will be provided to remaining 676 SC families.

The main objectives of the scheme are :-

- To provide technical and financial assistance to the persons belonging to Scheduled Castes families in fisheries sector.
- To provide subsidy to the fish farmers of the Scheduled Castes community for the purchase of nets and input costs on fish culture.
- To provide subsidy to the Scheduled Castes fish farmers for the auction amount of both notified waters and first year lease money.
- To uplift the socio-economic conditions of the fish farmers of Scheduled Castes persons and to provide assistance to earn their livelihood.
- To provide subsidy to the Scheduled Castes fish farmers for the establishment of backyard ornamental Recirculatory Aquaculture System (RAS) Unit.

The subsidy has been provided to all the Scheduled Castes families one time through DBT/RTGS as per detail given below:-

1	Financial assistance on the auction amount of Notified waters	25% subsidy of the actual auctioned amount with maximum limit of ₹ 4.00 Lakh.
2	Assistance on lease amount of pond	50% subsidy of the actual auctioned amount of ₹50,000/- per hec. whichever is less with maximum limit of ₹2.00 lakh
3	Subsidy on inputs (pelleted feed)	60% subsidy will be provided to the fish farmers. ₹90,000 per hec. whichever is less with maximum limit of ₹1.80 lakh
4	Training stipend to fish farmers	₹100/- per day for 10 days training programme and ₹100/- as lump-sum to and fro fare charges.

5	Subsidy on purchase of finishing nets	50 % subsidy on purchase of finishing nets amounting ₹15000/-
6	Subsidy on the Rent of Wholesale and Retail	From the total shops of Fish Market, 30% has been reserved for SC beneficiaries @ Wholesale ₹5000/- pm/ Retailer ₹3000/- pm or 50% of actual rent, whichever is less.
7	Subsidy for establishment of small scale and medium scale backyard ornamental fish hatchery.	50 % of total cost (25% by State & 25 % by NFDB) total ₹12,500/- for the small Scale and ₹1 Lakh for Medium Scale backyard.

A provision of ₹5,66,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(3)

Code No.	2-1-0000-2405-51-101-72-51
Name of the Scheme	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana.
Outlay	₹123,00,00,000/-

The Government of India announced a scheme namely “Pradhan Mantri Matsya Sampada Yojana (PMMSY)” to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India” on dated 20th May, 2020 under the "Aatam Nirbhar Bharat". In this scheme District Level Committee (DLC) and State level Approval Monitoring Committee (SLAMC) have been constituted for proposals and beneficiaries selection, foreseeing the immense potential for development of fisheries and for providing focused attention to the sector.

The Pradhan Mantri Matsya Sampada Yojana is an umbrella scheme with two separate components namely (a) Central Sector Scheme (CS) and (b) Centrally Sponsored Scheme (CSS). The Centrally Sponsored Scheme (CSS) component is further segregated into three broad heads Enhancement of Production and Productivity, Infrastructure and Post-Harvest Management and Fisheries Management and Regulatory Framework. These three broad heads will provide benefit under Beneficiary Oriented sub components i.e. in Development of Inland Fisheries and Aquaculture, Development of Ornamental and Recreational Fisheries, Technology Infusion and Adaption, Post Harvest and Cold Chain Infrastructure, Fish Feed Mills, Markets and Marketing Infrastructure and Insurance of Fishing Vessels and Fishermen. Non-Beneficiary Oriented Sub-Components i.e. strengthening of Database and Geographical Information System (GIS), Establishment of Brood Bank at Government Fish Seed Farm, Jyotisar, Construction of State of Art Wholesale Fish Market at Jhajjar in PPP model, Development of Inland Fisheries & Aquaculture and Aquatic Health Management, Aquarium House & Integrated Aqua Park will also cover under these broad heads. The scheme namely “Scheme for Utilization of Saline Ground Water for fish Renamed as Productive utilization of Saline/Alkaline Water for Aquaculture” has been merged under the scheme from the year 2022-23.

The “Pradhan Mantri Matsya Sampada Yojana” is a Centrally Sponsored Scheme (CSS). In this scheme, 40% subsidy will be provided to the General Category fish farmers and 60% subsidy will be provided to the Women/SC/ST/Cooperatives society for the year 2022-23.

The total contribution of each component share will be given as per the table given below:-

Total Project cost 100%	General Category			SC/Women/Cooperative Category		
	State Share	Centre Share	Beneficiary Share	State Share	Centre Share	Beneficiary Share
	16%	24%	60%	24%	36%	40%

A provision of ₹123,00,00,000/- (₹73,80,00,000/- as Centre Share & ₹49,20,00,000/- as State Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)**(4)**

Code No.	3-1-0428-2405-51-101-81-98
Name of the Scheme	Strengthening of Database and Information Networking for Fisheries Sector/Renamed as Strengthening of Databasis and for Fisheries Sector Establishment Expenses
Outlay	₹40,00,000/-

It is a 100% Centrally Sponsored Scheme. Survey and enumeration of fisheries resources is carried out and updated regularly besides collection of fish catch data of ponds, rivers and other large water bodies of selected districts and ponds bearing villages on monthly basis. The main objectives of the scheme are:

- To strengthen the Geographical Information System (GIS) of the Fisheries.
- To collect inventory data of water bodies for mapping and assessment of total water spread area.
- To bring potential areas for future planning and developemnt.
- To evolve a Geographical Information System (GIS) after collecting database of water bodies.

A provision of ₹40,00,000/- as Centre share has been kept for the year 2022-23.

(5)

Code No.	3-1-0000-2405-51-109-98-51
Name of the Scheme	Scheme for Education, Training & Extension/ Renamed as Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related Activities both Marine and Inland Fisheries
Outlay	₹5,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are as under:

- The emphasis is to provide skill training to the youth in such a way so that they get employment and also improve entrepreneurship skills.
- Provide training, support and guidance for fisheries sector. The training programmes would be on the lines of national level so that the youth of our country can meet not only the domestic demands but also demand of other States.

A provision of ₹5,00,000/- as Centre Share has been kept for the year 2022-23.

Forests
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2406-Forestry and Wild Life	1,90,00,00,000	...	1,90,00,00,000	
Total Part-I	1,90,00,00,000	...	1,90,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2406-Forestry and Wild Life				
State Share	76,40,000	...	76,40,000	
Central Share	1,14,60,000	...	1,14,60,000	
Total Part-II	1,91,00,000	...	1,91,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2406-Forestry and Wild Life	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	1,14,60,000	1,90,76,40,000	...	1,91,91,00,000
Total	1,14,60,000	1,90,76,40,000	...	1,91,91,00,000

Forests LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0516-2406-01-070-97-51	Buildings	...	500.00	500.00	500.00	...
1-1-0519-2406-01-102-90-51	Green Belts in urban Areas	...	700.00	700.00	700.00	...
1-1-0511-2406-01-102-88-51	Afforestation Waste land and Agro Forestry Project	...	5500.00	5500.00	5500.00	...
1-1-0537-2406-01-102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	10000.00	10000.00	10000.00	...
1-1-0542-2406-01-102-71-51	Herbal Nature Park-N.A	...	1000.00	1000.00	1000.00	...
1-1-0545-2406-01-102-68-51	Revitalization of institutions in Aravali Hills.	...	1300.00	1300.00	1300.00	...
Total Part-I(State Schemes)		...	19000.00	19000.00	19000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2406-01-101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	12.00	8.00	20.00	20.00	...
2-1-0540-2406-01-102-74-51	Integrated Forest Protection	102.00	68.00	170.00	170.00	...
2-1-0552-2406-01-102-64-51	National Afforestation Programme (National Mission for a green India)	0.60	0.40	1.00	1.00	...
Total Part-II		114.60	76.40	191.00	191.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		114.60	19076.40	19191.00	19191.00	...

FORESTS

PART-I STATE SCHEMES

(1)

Code No. 1-1-0516-2406-01-070-97-51
Name of the Scheme Building
Outlay ₹5,00,00,000/-

Forest Department has grown into one of the largest department of the State. Its assets include offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Government accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings / rest houses.

A provision of ₹5,00,00,000/- has been kept under this scheme for the year 2022-23.

(2)

Code No. 1-1-0545-2406-01-102-68-51
Name of the Scheme Revitalization of Institutions in Aravali Hills
Outlay ₹13,00,00,000/-

Project for rehabilitation of Aravalli Hills was executed by the department during the year 1991-2000. Village institutions were created and plantations were done in almost 350 villages in six districts having Aravalli Hills.

The aims of the scheme are as under:

- (i) To maintain and protect the green cover created under "Aravalli Afforestation Project" with the help of Village Forest Committees and other stakeholders.
- (ii) To afforest the barren hills by enrichment plantation with trench-cum -pit method.
- (iii) To protect the barren hills by construction of stone wall fencing so that natural root stock available in the area gets regenerated.
- (iv) To conserve soil and water by construction of water harvesting structures/stone wire / create wire structures in the foothills of Aravalli.
- (v) To construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas.
- (vi) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge.

After closure of the project, these institutions have become defunct and in several villages, the plantations have become degraded. This scheme was started to revive these institutions to maintain green cover over the Aravalli Hills, one of the oldest mountain systems in the world.

Some enrichment planting will be done in areas where degradation has taken place. Areas will be closed so that natural root stock gets regenerated. Protection trenches / stone wire / wire structures will be constructed and village ponds will be rehabilitated.

A provision of ₹13,00,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0542-2406-01-102-71-51
Name of the Scheme Herbal Nature Park
Outlay ₹10,00,00,000/-

This scheme is being implemented to make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and meeting the demand of medicinal plants, herbs and shrubs. GOI has also recently asked the State to create bio-diversity parks around city areas. 61 Herbal Parks have been established in the State so far. Herbal Parks in big cities will also be developed in PPP model.

Setting up of Herbal parks/cluster of vaticas in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. Herbal Gyan Kendras setup inside the park will be utilized to educate people about the traditional Indian system of medicine. Track Route is proposed to be develop from Kalka to Kalesar.

A provision of ₹10,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0537-2406-01-102-78-51
Name of the Scheme	Development of Agro-forestry Clonal and Non-clonal Renamed as Development of Argo-forestry in Community/Farm Lands.
Outlay	₹100,00,00,000/-

Agro-Forestry is a dynamic land management system that combines agriculture with forestry, horticulture, medicinal plants and animal husbandry on the same piece of land. It utilizes production potential of land in two to three tiers with suitable crop-tree combinations. The demand of agro-forestry products and services in the country is increasing with rapid economic growth, industrialization and increase in population. Integrated cultivation of agriculture and tree crops is being adopted as a strategy to save natural forests and to ensure sustained supply of raw-material to Wood-Based Industries. Besides Agro-forestry on Private farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/Institutional lands / Community lands / Plantation in households of General / Scheduled Castes families under Plantation of clonal eucalyptus on farm lands of Scheduled Castes. The employment opportunity is provided to Scheduled Castes communities nurseries of the department. In addition, employment opportunities are generated for Scheduled Castes in plantation works under this scheme. The aims of the scheme are as under:

- i) To increase the tree cover outside forests in consonance with the State and National Forest Policies.
- ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.
- iii) To raise more plantations on Panchayat lands, institutional lands, community lands and private farm lands and area wise tree census and Geo Tagging
- iv) To create shelter belts (Multiple rows of trees) on private farm lands along national highways, state highways and other main roads to check pollution caused by vehicular traffic.
- v) To plant grafted fruit plants/other plants in households under "Har Ghar Hariyali" campaign.
- vi) To raise seedlings in nurseries for sale/distribution to public.
- vii) To pay salary to the staff as per approved cadre under this scheme.

A provision of ₹100,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0511-2406-01-102-88-51
Name of the Scheme	Afforestation of Waste Land & Agro Forestry.
Outlay	₹55,00,00,000/-

Afforestation of Wastelands and Agro-forestry Project was launched in the State in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including alkali soil, sand dunes, other Panchayat Land and agriculture fields which are generally not covered under traditional forestry programme. The Project paid vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities.

To meet with the expenses on salary as per approved cadre of the establishment of the department under the scheme, the whole salary portion of Strip plantation on Government & development of Agro-Forestry Clonal & Non-clonal Scheme merged in this scheme.

A provision of ₹55,00,00,000/- has been kept for the year 2022-23.

	(6)
Code No.	1-1-0519-2406-01-102-90-51
Name of the Scheme	Green Belts in Urban Areas
Outlay	₹7,00,00,000/-

The urban areas are adversely affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. Urban Island Heat effect also increases air temperature. The amelioration of urban environment effectively checks the air pollution bringing respite to the residents.

Objectives of the scheme are to take up tree plantation activity in urban area along roads, in parks and in other areas available in various localities for beautification, to convert hot spots as Green Spots after checking the feasibility report and to increase the green cover in urban areas for amelioration of the local environment and to check air pollution.

A provision of ₹7,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(7)
Code No.	2-1-0000-2406-01-101-96-51
Name of the Scheme	Agro-forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme.
Outlay	₹20,00,000/-

This is a Centrally Sponsored Scheme which is being implemented on 60:40 sharing basis. The main objectives of the scheme are as under:-

- To establish modern nurseries for raising quality plants to be used under this scheme.
- To undertake plantation on farmers field in the form of bund planting/block plantations.
- To increase the tree cover in the State.
- To provide employment opportunities to local people in the selected districts under this scheme.

For the year 2022-23, there is target of Development of:-

1. Nursery Development (Hi-tech Nurseries)
2. Capacity Building and Training
3. Admn. Component

The tree cover in the State will increase by implementation of this scheme. The farmers/beneficiaries of this scheme will be benefited by sale of the farm produce. No new staff is being proposed.

A provision of ₹20,00,000/- (₹8,00,000/- as State share and ₹12,00,000/- as Central share) has been kept for the year 2022-23.

	(8)
Code No.	2-1-0552-2406-01-102-64-51
Name of the Scheme	National Afforestation Programme (National Mission for Green India)
Outlay	₹1,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forest sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plan for the GIM has been prepared and submitted to Government of India. Funds are likely to be released by Government of India after approval of the Prospective Plan.

A provision of ₹1,00,000/- (₹40,000/- as State share and ₹60,000/- as Central share) has been kept for the year 2022-23.

(9)

Code No.	2-1-0540-2406-01-102-74-51
Name of the Scheme	Integrated Forest Protection Scheme
Outlay	₹1,70,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40).

The main objectives of the scheme are as:

- Protection of forests from devastating forest fires.
- Protection of forests against illegal encroachment.
- Infrastructure development for frontline staff.
- Enhancement of e-Governance initiatives.

The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.

World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched "Integrated Forest Protection Scheme", commencing from the year 2002-2003. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of firefighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. These methods also include control of forest fires, creation of fire lines and fire watch towers and fire mapping. After initiation of this scheme, the annual loss of forests and wildlife during the fire season has considerably come down.

A provision of ₹1,70,00,000/- (₹68,00,000/- as State share and ₹1,02,00,000/- as Central share) has been kept for the year 2022-23.

**Wild Life Preservation
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2406-Forestry and Wild Life	15,50,00,000	...	15,50,00,000
4406-Capital Outlay On Forestry & Wild Life	...	...	...
Total Part-I	15,50,00,000	...	15,50,00,000
Part-II Central Scheme(Sharing Basis)			
2406-Forestry and Wild Life			
State Share	3,00,00,000	...	3,00,00,000
Central Share	4,50,00,000	...	4,50,00,000
Total Part-II	7,50,00,000	...	7,50,00,000
Part-III Centrally Sponsored Scheme (100%)			
2406-Forestry and Wild Life	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	4,50,00,000	18,50,00,000	...	23,00,00,000
4406-Capital Outlay On Forestry & Wild Life	...	...	...	...
Total	4,50,00,000	18,50,00,000	...	23,00,00,000

Wild Life Preservation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0527-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	850.00	850.00	850.00	...
1-1-0526-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	700.00	700.00	700.00	...
Total Part-I(State Schemes)		...	1550.00	1550.00	1550.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0532-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	30.00	20.00	50.00	50.00	...
2-1-0549-2406-02-110-88-51	Integrated Development of Wild Life Habitats	240.00	160.00	400.00	400.00	...
2-1-0000-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	180.00	120.00	300.00	300.00	...
Total Part-II		450.00	300.00	750.00	750.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		450.00	1850.00	2300.00	2300.00	...

WILD LIFE PRESERVATION PART-I STATE SCHEMES

(1)

Code No.	1-1-0527-2406-02-110-93 -51
Name of the Scheme	Wild life Protection in Multiple Use Area.
Outlay	₹8,50,00,000/-

This scheme is for protection of wildlife and extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts and regulatory chain gate at entry points will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. For this census of wildlife in the protected areas needs to be carried out. In-service training of the forestry staff in the wildlife and in-service training for up-grading the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken. Rewards/Incentives will be given to informer of wildlife offence under the scheme.

In addition, Haryana Forest Department has started a scheme for the adoption of animals and birds in Zoos and Deer parks of the State to generate love for animals and birds.

Through the implementation of this scheme, the wildlife in the State will be better conserved and protected and any adverse effect on human and live stock population and agriculture due to decline in wildlife will be checked.

A provision of ₹8,50,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0526 -2406 -02-800-98 -51
Name of the Scheme	Extension of Zoos & Deer parks.
Outlay	₹7,00,00,000/-

The Zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MoEF (GOI) and these have to be approved by it. In the absence of adequate resources for the management of Zoos, three Zoos were closed in the State and only three Zoos at Pipli, Bhiwani and Rohtak were given provisional approval by CZA. CZA has given specific requirement of space and facilities for each species of wild animal kept in the Zoo. The layout plan for Pipli and Rohtak Zoos has been prepared and submitted for approval to CZA. Although some cages at Pipli and Rohtak Zoos fit into these specifications, there are other enclosures that need to be renovated and enlarged. CZA provides adequate funds for such works, although the basic responsibility of maintaining the Zoos lies with the State Government. More cages are required to be constructed as per CZA guidelines. As indicated above following Zoos, Deer Parks and Peacock and Chinkara Breeding Centre will be developed /maintained under the scheme.

1. Mini Zoo, Pipli.
2. Mini Zoo, Rohtak.
3. Mini Zoo, Bhiwani.
4. Deer Park, Hisar.
5. Peacock and Chinkara Breeding Centre Jhabua, Rewari.
6. Crocodile Breeding Centre, Bhoursaidan

The school children and people in general get information about wildlife. It also creates awareness among people regarding wildlife conservation. They can also observe wildlife from close distance.

A provision of ₹7,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(3)**

Code No. 2-1-0532-2406-02-110-91-51
Name of the Scheme Strengthening, Expansion and Improvement of Sanctuaries
Outlay ₹50,00,000/-

This is a Centrally Sponsored scheme on sharing basis (60:40) between Centre and State. The Ministry of Environment, Forest & Climate Change (MoEF&CC), Government of India approved 'Elephant Rehabilitation Centre under Project Elephant Haryana at Bansantour, Yamunanagar in 2006-2007. The aim of the centre was to rehabilitate elephants unauthorisedly kept by Mahabats as well as sick elephants. As per the scheme, expenditure was incurred on fixing of solar power fence, fixing of GI wire, construction of elephant sheds, pressure washing system for elephants, excavation of water ponds for elephant, erection of deep tubewell, construction of feed stores, class IV quarters, mahabat quarters, guard huts and doctor's room etc. Under this scheme, the expenditure is going to be incurred on four elephant's food costs, veterinary care and infrastructure development. Elephant Rehabilitation Centre, Bansantour is going to be developed. The rescued and sick elephants are kept with full care in the center and they are provided with good habitats.

A provision of ₹50,00,000/- (₹20,00,000/- as State Share & ₹30,00,000/- as Central Share) has been kept for the year 2022-23.

(4)

Code No. 2-1-0549-2406-02-110-88-51
Name of the Scheme Integrated Development of Wild life Habitats
Outlay ₹4,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. The erstwhile "Assistance for Development of National Parks and Sanctuaries" was modified and renamed as 'Integrated Development of Wildlife Habitats'. This Central sector scheme provides the following objects:

1. Support to Protected Areas (National Parks, Wildlife Sanctuaries, Conservation Reserves and Community Reserves).
2. Protection of Wildlife outside Protected Areas.
3. Recovery Programmes for saving critically endangered species and habitat.

In Haryana, the wildlife conservation is being achieved through in-situ and ex-situ conservation strategies. There are 2 National Parks, 7 Wildlife Sanctuaries and 2 Conservation Reserves in the State subjected to in-situ conservation. A Jatayu (Vulture) Conservation and Breeding Centre is established at Bir-Shikargah near Pinjore in collaboration with Bombay Natural History Society (BNHS). Under the Integrated Development of Wild Life Habitat Scheme, following activities may be implemented with a view to support Protected Areas (PAs), providing protection to wildlife outside Protected Areas (PAs) and in developing research base for safeguarding critically endangered species.

1. Regular research projects can be given to Lala Lajpat Rai University of Veterinary Sciences, Hisar to monitor the behavior and adverse effect on their health in captivity for zoos in Haryana.
2. Various wildlife conservation activities in the protected areas for the development, management and improving the Wildlife habitat.
3. Various habitat enrichment and protection activities for wildlife found outside protected areas including wetlands.
4. Empowering the staff in effectively carrying out their duties by developing infrastructure like vehicle, communication system and procuring weapons/tranquilizer guns, medicines and other tools for rescue operations etc.
5. Wildlife wing of Forest department, Haryana can work in collaboration or invite for independent research projects with renowned wildlife institutions, NGOs,

educational institutions for suggesting the following studies of importance to Haryana:

- a) A study regarding breeding potential of various species and improving their health in the established breeding centres in Haryana. Regular monitoring of the health of animals by taking various blood & faecal samples.
- b) A study to mitigate the man animal conflict specially the crop raiding by Neelgai and various deers' species.
- c) A research study on the behaviour of monkeys to prepare a plan to control the monkey menace in Haryana.
- d) A research study to find out reasons for disappearance of house sparrow and various other avian fauna in Haryana.
- e) A study on floral and faunal identification and classification inside/outside the protected areas.

National Park, Sultanpur, Kalesar, Vulture conservation and Breeding Centre, Pinjore and other wildlife sanctuaries will be developed and habitats will be improved which is very important for wildlife conservation.

A provision of ₹4,00,00,000/- (₹1,60,00,000/- as State Share & ₹2,40,00,000/- as Central Share) has been kept for the year 2022-23.

	(5)
Code No.	2-1-0000-2406-02-110-87-51
Name of the Scheme	Conservation and Management of Wetland in Haryana Under the National Plan for Conservation of Aquatic Eco- Systems.
Outlay	₹3,00,00,000/-

The objective of the scheme is to restore and conserve the unique fresh water eco-systems in urban and semi-urban lakes degraded due to waste water discharge in the lake and other unique freshwater ecosystems. There are two wetlands in Haryana viz. Sultanpur Wetland and Bhindawas Wetland which are notified as sanctuaries under Wildlife Protection Act, 1972. Both of these wetlands carries out habitat improvement activities like deepening of lake area, weed removal from the lake surrounding area, development of watch tower/birds sighting sites, ecosystem stability by introducing fish fingerling etc. Other activities include improving the research base and scientific management by assessing the water quality and identification of flora and fauna in these wetlands. The financial assistance for carrying out new activities in Sultanpur Wetland and Bhindawas Wetland has been provided under National Wetland Conservation Programme (NWCP), Ministry of Environment, Forest and Climate Change, New Delhi with funding on a cost sharing basis of 60:40 between the Central Government and State Government.

A provision of ₹3,00,00,000/- (₹1,20,00,000/- as State Share & ₹1,80,00,000/- as Centre Share) has been kept for the year 2022-23.

**Cooperation
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2425-Co-operation	5,22,01,80,000	...	5,22,01,80,000
4250-Capital Outlay on Other Social Services	59,60,000	...	59,60,000
4401-Capital Outlay on Crop Husbandry	...	...	...
4425-Capital Outlay on Co-operation	1,28,20,00,000	...	1,28,20,00,000
4435-Capital Outlay on Other Agricultural Programmes	...	...	...
4860-Capital Outlay on Consumer Industries	20,00,000	...	20,00,000
6250-Loans for Other Social Services	...	...	...
6425-Loans for Co-operation	45,09,60,000	...	45,09,60,000
6860-Loans for Consumer Industries	4,80,00,00,000	...	4,80,00,00,000
Total Part-I	11,76,11,00,000	...	11,76,11,00,000
Part-II Central Scheme(Sharing Basis)			
2425-Co-operation			
State Share	2,50,00,000	...	2,50,00,000
Central Share	2,50,00,000	...	2,50,00,000
6425-Loans for Co-operation			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	5,00,00,000	...	5,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2425-Co-operation	20,00,000	...	20,00,000
4425-Capital Outlay on Co-operation	17,60,00,000	...	17,60,00,000
6425-Loans for Co-operation	15,30,00,000	...	15,30,00,000

Total Part-III	33,10,00,000	...	33,10,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2425-Co-operation	2,70,00,000	5,24,51,80,000	...	5,27,21,80,000
4250-Capital Outlay on Other Social Services	...	59,60,000	...	59,60,000
4401-Capital Outlay on Crop Husbandry	...	...	...	...
4425-Capital Outlay on Co-operation	17,60,00,000	1,28,20,00,000	...	1,45,80,00,000
4435-Capital Outlay on Other Agricultural Programmes	...	...	...	...
4860-Capital Outlay on Consumer Industries	...	20,00,000	...	20,00,000
6250-Loans for Other Social Services	...	...	...	...
6425-Loans for Co-operation	15,30,00,000	45,09,60,000	...	60,39,60,000
6860-Loans for Consumer Industries	...	4,80,00,00,000	...	4,80,00,00,000
Total	35,60,00,000	11,78,61,00,000	...	12,14,21,00,000

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0606-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	120.00	120.00	120.00	...
1-1-0618-2425-51-107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
1-1-0617-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
1-1-0631-2425-51-107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	30000.00	30000.00	30000.00	...
1-1-0635-2425-51-107-78-51	Assistance to HSCARDB	...	4000.00	4000.00	4000.00	...
1-1-0640-2425-51-107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	4100.00	4100.00	4100.00	...
1-1-0643-2425-51-107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
1-1-0000-2425-51-108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	5.00	5.00	5.00	...
1-1-0000-2425-51-108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	585.00	585.00	585.00	...
1-1-0000-2425-51-108-95-99	Milk Cooperative Societies- Primary Milk Cooperative Societies	...	300.00	300.00	300.00	...
1-1-0000-2425-51-108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	12700.00	12700.00	12700.00	...
1-1-0000-2425-51-108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	50.00	50.00	50.00	...
1-1-0605-2425-51-277-98-51	Member, Education and Leadership	...	300.00	300.00	300.00	...
1-2-0630-2425-51-789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Constuction Societies	...	30.00	30.00	30.00	...
1-2-0626-2425-51-789-95-51	Assistance to Scheduled Castes Labour & Consturction Societies	...	0.80	0.80	0.80	...
1-1-0854-4250-51-201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	50.00	50.00	...	50.00

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0870-4250-51-201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
1-2-0860-4250-51-789-97-51	Share capital to Schedule castes Labour and construction societies	...	1.60	1.60	...	1.60
1-1-0654-4425-51-107-99-51	Share Capital to Central Co-operatives Banks	...	7000.00	7000.00	...	7000.00
1-1-0655-4425-51-107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00
1-1-0656-4425-51-107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
1-1-0670-4425-51-107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
1-1-0679-4425-51-107-86-51	Share Capital to House Federation-N.A	...	500.00	500.00	...	500.00
1-1-0682-4425-51-107-85-51	Share Capital Urban Coperative Banks-N.A	...	100.00	100.00	...	100.00
1-1-0681-4425-51-107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
1-1-4562-4860-04-190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51-108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	4000.00	4000.00	...	4000.00
1-1-0709-6425-51-108-84-51	Loan to Housing Cooperatives	...	250.00	250.00	...	250.00
1-1-0708-6425-51-108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
1-2-0713-6425-51-789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
1-2-0712-6425-51-789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	250.00	250.00	...	250.00
1-1-5626-6860-04-101-99-51	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal	...	38000.00	38000.00	...	38000.00
1-1-0000-6860-04-101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	117611.00	117611.00	52201.80	65409.20
Part-II Central Scheme(Sharing Basis)						
2-1-0607-2425-51-107-97-51	Integrated Co-operative Development Project	250.00	250.00	500.00	500.00	...
Total Part-II		250.00	250.00	500.00	500.00	...

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2425-51-107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	20.00	...	20.00	20.00	...
3-1-0653-4425-51-108-94-51	Integrated Cooperative Development Project	1500.00	...	1500.00	...	1500.00
3-1-0661-4425-51-108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
3-1-0676-4425-51-108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
3-1-0684-4425-51-108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
3-1-0711-6425-51-108-99-51	Integrated Co-Operative Development Programme.	1500.00	...	1500.00	...	1500.00
3-1-0000-6425-51-108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	30.00	...	30.00	...	30.00
Total Part-III		3310.00	...	3310.00	20.00	3290.00
Grand Total-I,II & III		3560.00	117861.00	121421.00	52721.80	68699.20

**COOPERATION
PART-I STATE SCHEMES**

(1)

Code No.	1-1-0606-2425-51-105-98-51
Name of the Scheme	Publicity and Propaganda through Cooperative Development Federation (HARCOFED)
Outlay	₹1,20,00,000 /-

HARCOFED has been entrusted with the job of publicity of the Cooperative Movement in the State of Haryana and it publishes magazines, folders, pamphlets, books containing data of Cooperative Societies. HARCOFED will also publish periodical Sahakari Parkash, Hindi Magazine. The Cooperative week is also celebrated through HARCOFED.

During the year 2020-21, 1448 members have been benefited under various events organized by HARCOFED and 120 events are proposed to be organized for 7500 members during financial year 2022-23.

An outlay of ₹1,20,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0618-2425-51-107-94-51
Name of the Scheme	Assistance to Women Cooperatives.
Outlay	₹5,00,000 /-

This scheme was introduced in the financial year 2018-19. The loan facility will be extended to Women Cooperative Societies in the State for improvement in the quality of Vegetables and Fruits as well as for evolution of a system where both growers as well as consumers and also advancement of loan to Women Cooperative Societies for undertaking of various activities for their upliftment and benefit. Under this scheme, the loan of ₹ 5.00 lakh will be provided by the Central Cooperative Banks, out of which, subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government.

No claims have been received in the financial year 2020-21. At least 5 Women Cooperative Societies to be benefited during financial year 2022-23.

An outlay of ₹ 5,00,000 /- has been kept for the year 2022-23.

(3)

Code No.	1-1-0617-2425-51-107-93-51
Name of the Scheme	Assistance for Contribution to Guarantee Fee for Deposit of Guarantee Scheme for Primary Agriculture Cooperative Societies (PACS).
Outlay	₹2,00,000/-

This scheme was formulated by the Haryana State Cooperative Apex Bank Ltd., Chandigarh (HARCO Bank) in the year 2005-06. The Deposit Guarantee Scheme to provide insurance cover for deposit mobilized by PACS upto ₹50,000/- per member. The Corpus Fund is being maintained by HARCO Bank. The PACS have not applied for financial assistance under this scheme. HARCO Bank allow maximum rate of interest as SB/AC special on this Corpus fund. The Government will contribute @0.15% towards the corpus on behalf of PACS.

An amount of ₹50,000/- per depositor of eligible PACS will be insured under this scheme during the financial year 2022-23. The Corpus fund will be maintained for Deposit Guarantee Scheme in the ratio of PACS 0.15%, CCBs 0.10% and SCBs 0.05%.

An outlay of ₹2,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0631-2425-51-107-89-51
Name of the Scheme	Rebate on Rate of Interest regarding Short Term Crop loans advanced by Cooperative Banks renamed as Rebate on Rate of Interest regarding Short Term Crop loans advanced by all Scheduled Banks.
Outlay	₹300,00,00,000/-

The Interest Subvention Scheme-2014 was approved during financial year 2014-15 for the Haryana State Cooperative Agricultural & Rural Development Bank and HARCO Bank. Interest rebate @50% to be provided to the good pay master loanee members of HSCARDB who repay their loan timely. In short term loans, Interest Rebate @ 4 % to be provided to loanee members of PACS who will avail crop loans and repay on time. The effective rate of interest for the member of PACS will be zero percent.

The subsidy in cash (the concerned Cooperative Institutions credit interest amount into the account of member farmer) has been provided to member farmers on half yearly basis (Kharif and Rabi Season), who repay their loan on time or Good pay master/loanee.

Interest rebate of ₹13896.91 lakh has been provided to HARCO Bank and HSCARDB for members of PACS and DPCARDB during 2020-21.

An outlay of ₹300,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0635-2425-51-107-78-51
Name of the Scheme	Assistance to Haryana State Cooperative Agriculture and Rural Development Bank (HSCARDB)
Outlay	₹40,00,00,000/-

This scheme was introduced in the year 2012-13 to enable the bank for implementing its lending programme for farmers. The bank will provide financial assistance in the shape of Grant-in-Aid to ensure the payment of due installment to National Bank for Agriculture & Rural Development (NABARD) at scheduled time and to avoid the default in the State owing to guarantee given to NABARD for the viability and sustainability of the Bank.

An outlay of ₹ 40,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0640-2425-51-107-76-51
Name of the Scheme	Mukhya Mantri Dugdh Utpadak Protsahan Yojana in Haryana.
Outlay	₹41,00,00,000/-

The Haryana Dairy Development Cooperative Federation Ltd., Panchkula is implementing this scheme since 2013-14. The Cooperative milk producers supplying milk to milk unions in the State will be the beneficiary under the scheme and the incentive is being paid directly into the bank accounts of milk producers. The beneficiary/pourer member should be attached with Milk Producers Cooperative Society in the State. For the year 2022-23, the subsidy under the scheme is proposed based on the quantity of milk by giving subsidy @ ₹ 5/- per litre of milk both for Cow & Buffalo Milk and an additional deduction of ₹ 1/- in the milk rate chart of buffalo milk having Fat below 6% and SNF below 8.4% may also be made as was done last year.

An amount of ₹ 4382.20 lakh has been released to DAIRY FED under the scheme during the year 2020-21.

Incentive of ₹ 5/- per litre of milk equal for cow and buffalo milk to approx. 90,000 milk pourers will be provided during lean period of financial year 2022-23.

An outlay of ₹41,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-0643-2425-51-107-75-51
Name of the Scheme	Assistance to Cooperative Labour & Construction Societies.
Outlay	₹4,00,000/-

The primary Cooperative Labour & Construction Societies will be able to raise financial facilities from banks and invest the loan amount in execution of works. These societies would be able to enhance their work capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The assistance will be provided in the shape of share capital ₹80,000/-, working capital loan ₹80,000/- and managerial subsidy ₹40,000/- as per recommendation of the Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

An amount of ₹ 1,60,000/- has been released to four Coop. L/C Coop. Society constituting of 46 members during the year 2020-21. The department will provide financial assistance to approx. 120 members of 10 Labour & Construction Societies in 2022-23.

An outlay of ₹ 4,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-2425-51-108-97-51
Name of the Scheme	Subsidy to Vegetable & Fruit Growers Cooperative Societies.
Outlay	₹5,00,000/-

This scheme was introduced during the financial year 2018-19.

Benefits of the Scheme:

It will help in the following manners:

1. Increase in the production of good quality fruits & vegetables.
2. Streamline the post/harvest management activities.
3. Establishment of primary processing unit.
4. Technology up gradation and purchase of all types of machinery & equipment involved in crop production.

The loan facility will be provided to Vegetable & Fruit Growers Cooperative Societies in the State for improvement in the quality of vegetables and fruits as well as evolution of a system where both growers as well as consumers are benefitted. The loan of ₹5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government

The department has not received any complete claim from F&V Cooperative Societies during 2020-21 and for the year 2022-23 department will subsidize about 5 vegetable & fruit growers Cooperative Societies.

An outlay of ₹5,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-2425-51-108-96-51
Name of the Scheme	Strengthening of Procurement and Marketing of Infrastructure in Milk Unions in Haryana.
Outlay	₹5,85,00,000/-

The long term objective of the scheme is to improve the economic status of milk producers and empowerment of the dairy co-operative structure in the State. It is the endeavor of the Federation to provide the best and the most efficient services in the areas of milk procurement, processing and marketing of Vita milk and milk products at reasonable rates to the consumers employee participation, continuous improvement, use of environmental friendly techniques and human resource development. Establishment of one testing lab in every district for milk and milk products is proposed.

The department has provided financial assistance of ₹ 388.50 lakh, to the Haryana Dairy Development Cooperative Federation Ltd. Panchkula during the year 2020-21.

An outlay of ₹5,85,00,000/- has been kept for the year 2022-23.

	(10)
Code No.	1-1-0000-2425-51-108-95-99
Name of the Scheme	Milk Cooperatives Societies-Primary Milk Cooperative Societies
Outlay	₹3,00,00,000/-

As per mandate of the Central Government to double the income of the farmers, the focus is on strengthening of the village level procurement systems i.e. Bulk Milk Coolers by providing Bulk Milk Coolers (BMC) Management System. The BMC Management System will help in reduction in the operational cost of the BMC through monitoring various aspects of BMC and taking necessary corrective actions. This system will ensure quality, transparency and check adulteration. The aim is to provide BMC Management System to village level Bulk Milk Coolers so that real time information is available and remote monitoring is also possible thereby ensuring quality and stopping the malpractices.

Awareness campaigns will be undertaken by all the Milk Unions for all the societies district wise/area wise in order to spread awareness among the milk producers of the cooperative societies with special emphasis on Women Dairy Cooperative Societies for empowerment of women. The Bulk Milk Coolers (BMC) of various capacities will be installed at village level which will ensure maintaining required temperature for raw milk.

The department has provided financial assistance of ₹ 140.00 lakh to Haryana Dairy Development Cooperative Federation (HDDCF) Ltd. Panchkula during 2020-21.

The State government will provide funds for installation of the Bulk Milk Coolers (BMC) of various capacities at village level and to assist the village level Cooperative Societies by providing infrastructure for collection, weightment and testing of raw milk at society level.

An outlay of ₹3,00,00,000/- has been kept for the year 2022-23.

	(11)
Code No.	1-1-0000-2425-51-108-94-51
Name of the Scheme	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centers
Outlay	₹127,00,00,000/-

The Central Government has set a target of doubling the income of the farmers by 2022 and dairy sector is being considered to have potential to contribute significantly. Milk Union at present does not have its own Milk Chilling Plant. This Chilling Plant will improve the quality of milk & coverage milk producers. There is requirement of Milk Chilling Centre (MCC) having capacity of 20 TLPD at Dabwali to procure milk by giving remunerative price by providing the chilling of raw milk at the area of Dabwali to improve quality of milk and to benefit & help in the upliftment of marginal farmers.

Hon'ble Chief Minister, Haryana made an announcement during the Budget Speech 2020-21 that first Tetra Pack Plant of Haryana will be set up for packing of liquid milk, fruit juices and fermented milk products.

Benefits of the Scheme:

- More farmers will be benefited by adding approx. 35 villages.
- Quality of milk will be improved due to establishment of MCC.
- Transportation charges will be saved.
- Marginal income of farmers will increase.
- Tetra Pack Plant is a necessity to compete in the market. The quality and shelf life of milk products will improve.

An outlay of ₹127,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-0000-2425-51-108-93-51
Name of the Scheme Interest Subvention for Refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme.
Outlay ₹50,00,000/-

The objective of the scheme is to strengthen existing system, atomization, testing facility to enhance chilling capacity etc to improve brand image and to deliver quality milk and milk products to the consumers. After implementation of the project, there would be increase in sales realization, which would be passed on to the milk producers in the form of increased milk procurement price. The Central Govt. made an announcement for setting up of Dairy Processing and Infrastructure Development Fund (DIDF) with loan assistance from NABARD @6% p.a. under DIDF with an outlay of ₹1088100.00 lakh. The loan from NABARD to National Dairy Development Board (NDDB) and National Cooperative Development Corporation (NCDC) has been estimated by an amount of ₹800000.00 lakh. Allocation of ₹86400.00 lakh for meeting interest subvention will be released to NABARD over a period of 12 years. The entire loan will be repaid during the period from 2018-19 to 2027-28.

The project for modernization of our six Milk Plants was approved by NDDB for availing the term loan amounting to ₹4337.01 lakh from NABARD through NDDB. The State Government Guarantee has been granted for availing the term loan. The NABARD was not releasing the funds to NDDB @6% as they were not able to raise funds from the market and the rate of subvention from the Central Government was low. The Government of India has accorded the approval for revision of interest subvention from 2% to 2.5%. The term loan was sanctioned in July, 2018 which was approved for one year period. The NDDB requested to resubmit the revised project and draw down schedules which have been submitted. The NDDB has sanctioned the two project for Milk Plant, Sirsa and Jind.

An outlay of ₹50,00,000/- has been kept to provide interest subvention @2.5% to Dairy Federation on the loans to be disbursed by NABARD under DIDF scheme for the year 2022-23.

(13)

Code No. 1-1-0605-2425-51-277-98-51
Name of the Scheme Member Education and Leadership Training
Outlay ₹3,00,00,000/-

The main object of the scheme is to assist Haryana State Cooperative Development Federation Ltd. (HARCOFED) to educate members of cooperative societies and to train them in the leadership of cooperative movement in rural cooperative areas. The HARCOFED will also impart education among the members on new aspects being implemented by the Government.

The HARCOFED has organized various programmes during the year 2020-21 under which 16424 persons have participated. For the year 2022-23, The HARCOFED will target to educate approximately 40000 members under 1360 events in the leadership training and education programme and will also organize seminars in schools & colleges for the development of the cooperative movement.

An outlay of ₹3,00,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0630-2425-51-789-99-51
Name of the Scheme Interest Subsidy on loan Advances to SC Members of Primary Credit and Industrial Labour & Construction Societies.
Outlay ₹30,00,000/-

In order to reduce the burden of interest on Scheduled Castes (SC) members, the State Government will provide 100% amount of subsidy to the SC members of the societies. The members will get financial help and these members will have a faith in obtaining loan from the societies in future. This benefit will be applicable on all types of loans advanced to Scheduled Castes members for productive purpose.

The objective of the scheme is to provide subsidy @7% on interest rate to Scheduled Castes members of the PACS/DPCARDB/CCB/L/C Societies, those who repay their loans in time. Amount of ₹ 10.34 lakh has been released as subsidy during 2020-21 for assistance of 167 SC members.

The department has proposed to ensure the benefit of interest subsidy to approx. 1500 SC members in 2022-23.

An outlay of ₹30,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-2-0626-2425-51-789-95-51
Name of the Scheme Assistance to Scheduled Castes Labour and Construction (L/C) Societies.
Outlay ₹80,000/-

The Primary Cooperative Labour & Construction (L/C) Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital of ₹80,000/- working capital loan ₹80,000/- and managerial subsidy of ₹ 40,000/- as per the recommendation of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that have been registered for more than three years and executed work to the tune of ₹10.00 lakh or more. An amount of ₹ 40000/- has been released to one L/C Cooperative Society consisting of 11 SC members during the year 2020-21.

The Department will provide financial assistance to approximate 30 members of two Labour & Construction Societies for the year 2022-23.

An outlay of ₹80,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-0854-4250-51-201-98-51
Name of the Scheme Share Capital to Labour & Construction (L/C) Federation Limited
Outlay ₹50,00,000/-

Main objective of this scheme is to keep the share of State Government in the federation enabling to appoint Managing Director of its own. It will also help to strengthen its capital base. The Labour & Construction Federation will be strengthened financially to work successfully. The federation will pay dividend on the share capital to the State Government as per Cooperative Act and Bye-laws.

The State Government has appointed one senior officer as Managing Director of Labourfed to look after the affairs of federation. The State Government has invested a suitable amount in the shape of share capital in this federation.

The State Government will also provide Share Capital to Labour Federation in the year 2022-23.

An outlay of ₹50,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0870-4250-51-201-95-51
Name of the Scheme Share Capital to Labour & Construction (L/C) Cooperatives
Outlay ₹8,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital ₹ 80,000 /- working capital loan ₹80,000 /- and managerial subsidy of ₹40,000 /- as per recommendations of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10,00,000/- or more.

An amount of ₹3.20 lakh has been released to four societies under the scheme during 2020-21. The department will provide share capital of ₹80,000 /- per society to approx. 10 Labour & Construction Societies and District Labour & Construction Federation in the year 2022-23.

An outlay of ₹8,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-2-0860-4250-51-789-97-51
Name of the Scheme Share Capital to SC Labour & Construction (L/C) Societies
Outlay ₹1,60,000/-

The Primary Cooperative Labour & Construction (L/C) Societies having Scheduled Castes members will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

An amount of ₹ 80000.00 has been released to one Cooperative L/C Society during 2020-21. The Department will provide share capital of ₹80,000/- per society to approx. two Labour & Construction Societies consisting of 50 percent or more Scheduled Castes members.

An outlay of ₹1,60,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-0654-4425-51-107-99-51
Name of the Scheme Share Capital to Central Cooperative Banks
Outlay ₹70,00,00,000/-

The main object of this scheme is to strengthen capital base of the Central Cooperatives Banks in the State for attaining mandatory level of Capital-to-Risk weighted Asset Ratio (CRAR) as per the guidelines of RBI. The State Government will provide share capital to District Central Cooperative Banks and thereafter this amount will be reimbursed by NABARD as loan to State Government.

The State Govt. has provided financial assistance of ₹ 500.00 lakh to 2 DCCBs in the form of share capital during financial year 2020-21. The Central Cooperative Banks in the State will be provided share capital under this scheme in the year 2022-23.

An outlay of ₹70,00,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-1-0655-4425-51-107-97-51
Name of the Scheme Government Contribution to Share Capital of HARCO Bank
Outlay ₹50,00,00,000/-

The main object of scheme is to strengthen the capital base of HARCO Bank. State Government will provide share capital to HARCO Bank, thereafter same amount will be reimbursed by NABARD as loan to the State Government. Government has contributed an amount of ₹ 5000.00 lakh to HARCO Bank as Share Capital during the year 2020-21.

An outlay of ₹50,00,00,000/- has been kept for the year 2022-23.

(21)

Code No. 1-1-0656-4425-51-107-96-51
Name of the Scheme Government Contribution to the Share Capital to Primary Cooperative Agriculture & Rural Development Bank
Outlay ₹1,00,00,000/-

The main object of this scheme is to strengthen capital base of DPCARDBs in the State. State Government provides share capital to the District Primary Cooperative Agriculture & Rural Development Banks (DPCARDBs) in Haryana and after that the same amount is reimbursed by NABARD in the form of loan.

An outlay of ₹1,00,00,000/- lakh has been kept for the year 2022-23.

(22)

Code No. 1-1-0670-4425-51-107-93-51
Name of the Scheme Share Capital to Haryana State Cooperative Agriculture & Rural Development Bank, Chandigarh
Outlay ₹1,00,00,000/-

The main objective of this scheme is to strengthen share capital base of the Haryana State Cooperative Agriculture and Rural Development Bank. State Government will provide share capital to the Haryana State Cooperative Agriculture & Rural Development Bank and after that, this amount will be reimbursed by NABARD as loan to State Government.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(23)

Code No. 1-1-0679-4425-51-107-86-51
Name of the Scheme Share Capital to Haryana State Cooperative Housing Federation Ltd. (HOUSEFED)
Outlay ₹5,00,00,000/-

This scheme will help the HOUSEFED to strengthen its share capital base resultantly it will increase borrowing capacity of the federation, strengthen the share capital base for increasing their borrowing capacity from lending institutions and consequently development of their business activities undertaken by them. An amount of ₹ 300.00 lakh was released to HOUSEFED during 2020-21.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(24)

Code No. 1-1-0682-4425-51-107-85-51
Name of the Scheme Share Capital to Urban Cooperative Banks
Outlay ₹1,00,00,000/-

There are many Urban Cooperative Banks working in Haryana. Some of these banks are running in profit and these are providing better banking services to their

members to strengthen share base of these Urban Cooperative Banks. The Urban Cooperative Banks will be enabled to strengthen their capital base and enhance their borrowing capacity.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(25)

Code No.	1-1-0681-4425-51-107-84-51
Name of the Scheme	Share Capital to Haryana State Cooperative Development Federation Ltd. (HARCOFED)
Outlay	₹20,00,000/-

HARCOFED is an apex cooperative institution for spreading the cooperative movement in the State. The State Government will provide share capital to this apex institution to strengthen its capital base. Share Capital Assistance of ₹ 40.00 lakh was provided to HARCOFED during 2020-21.

An outlay of ₹20,00,000/- has been kept for the year 2022-23.

(26)

Code No.	1-1-4562-4860-04-190-87-51
Name of the Scheme	Share Capital to Cooperative Sugar Mills Federation
Outlay	₹20,00,000/-

The main objective of this scheme is to keep share of State Government in the federation. The State Government has already appointed a Managing Director in the Haryana State Federation of Cooperative Sugar Mills to look after its working.

An outlay of ₹20,00,000/- has been kept for the year 2022-23.

(27)

Code No.	1-1-0000-6425-51-108-86-51
Name of the Scheme	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers (HSCARDB).
Outlay	₹40,00,00,000/-

HSCARDB is the main source of investment credit to farmers in the State. The bank is depending on refinance from NABARD to carry out its loan operations. The bank is not in a position to advance loans from its own resources to sustain the loan targets to its prospective customers. Loan of ₹ 70.00 crore was provided to HSCARDB during the year 2020-21.

An outlay of ₹40,00,00,000/- has been kept for the year 2022-23.

(28)

Code No.	1-1-0709-6425-51-108-84-51
Name of the Scheme	Loan to Housing Cooperatives.
Outlay	₹2,50,00,000/-

The HOUSEFED is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift the Scheduled Castes, Backward Classes and other Economically Weaker Sections of the society living in slum areas of the towns/cities, the members of Housing Cooperatives are granted loan from Government through Housing federation. The Government will sanction loans to Housing federation for further providing loans upto ₹12.50 lakh depending on the size of the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/houses to the category of Urban Poor i.e. Scheduled Castes, Backward Classes and other Economically Weaker Sections who are the members of Cooperative Group Housing Societies in urban areas and land has been allotted by Haryana Shehri Vikas Pradhikaran

(HSVP)/ Haryana State Industrial Infrastructure Development Corporation (HSIIDC)/ any authorized Agency or the members of Cooperative House Building Societies in Urban Area colony, that should be duly approved by Town & Country Planning/Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate.

The benefit (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of HOUSEFED belongs to SC/BC and other Economically Weaker Section.

An outlay of ₹2,50,00,000/- has been kept for the year 2022-23.

(29)

Code No.	1-1-0708-6425-51-108-83-51
Name of the Scheme	Loan to Cooperative Labour & Construction (L/C) Societies
Outlay	₹8,00,000/-

The Primary Cooperative Labour & Construction (L/C) Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

An amount of ₹ 3.20 lakh was released to four Coop. L/C Coop. Societies constituting of 46 members during the year 2020-21. The department will provide loan @ ₹80,000/- per society to approx. 10 Labour & Construction Societies for the year 2022-23.

An outlay of ₹8,00,000/- has been kept for the year 2022-23.

(30)

Code No.	1-2-0713-6425-51-789-99-51
Name of the Scheme	Loan to SC Cooperative Labour & Construction (L/C) Societies
Outlay	₹1,60,000/-

The Primary Cooperative Labour & Construction (L/C) Societies having 50 percent or more Scheduled Castes member will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance to the SC labour & construction cooperative societies in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000). The societies will be provided assistance as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

An amount of ₹ 72000/- was provided to one L/C Cooperative Society consisting of SC members during the year 2020-21. The department will provide loan @ ₹80,000/- per society to approx. 2 Labour & Construction Societies consisting of 50 percent or more Scheduled Castes members for the year 2022-23.

An outlay of ₹1,60,000/- has been kept for the year 2022-23.

(31)

Code No. 1-2-0712-6425-51-789-98-51
Name of the Scheme Loan to Housing Cooperatives for SC members.
Outlay ₹2,50,00,000/-

In order to uplift the Scheduled Castes, Backward Classes and Other Economically Weaker Sections of the society living in slum areas of the towns/cities the members of Housing Cooperatives are granted loan from Government through Housing federation. Under this scheme, the Government will sanction loans to Housing federation for further providing loans upto ₹12.50 lakh depending on the size of dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the Scheduled Castes who are members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIIDC/ any authorized agency or the members of Cooperative House Building Societies in urban areas colony, that should be duly approved by Town & Country Planning / Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate.

The benefit in cash (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of HOUSEFED belongs to SC/BC and other Economical Weaker Section. The Housing Federation intends to provide loans to 15 SC Members of Cooperative Housing Building Societies in the State in 2021-22.

An outlay of ₹2,50,00,000/- has been kept for the year 2022-23.

(32)

Code No. 1-1-5626-6860-04-101-99-51
Name of the Scheme One Time Settlement of loans to all Cooperative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonipat, Jind, Palwal, Gohana & Karnal.
Outlay ₹380,00,00,000/-

The main object of the scheme is to enable the Cooperative Sugar mills to make payment of cane arrears to the cane growers. The State Govt. provides highest State Advised Price (SAP) of sugarcane ₹ 362/- for Early and ₹ 355/- for Mid and Late variety for the crushing season 2021-22 amongst all of the States, against the Fair & Remunerative Price (F&RP). The government intends to improve the productivity of sugarcane and sugar recovery and make availability of sugar to the consumer at reasonable price. An amount of ₹ 35000.00 lakh as loan was provided during 2020-21.

An outlay of ₹380,00,00,000/- has been kept for the year 2022-23.

(33)

Code No. 1-1-0000-6860-04-101-95-51
Name of the Scheme Setting up of Power Cogeneration and Ethanol Plant in Cooperative Sugar Mills.
Outlay ₹100,00,00,000/-

This scheme has been formulated for expansion and modernization of Cooperative Sugar Mills by adopting modern technologies to derive the benefits of scale of economy and generating environment friendly clean energy from bagasse by setting up Cogeneration plants and production of ethanol from molasses for blending in petrol. This will help the Mills in generating extra revenue and minimize the losses of Sugar Mills. The State Government has provided loans of ₹ 11740.00 lakh during financial year 2020-21.

An outlay of ₹100,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(34)

Code No. 2-1-0607-2425-51-107-97-51
Name of the Scheme Integrated Cooperative Development Project (ICDP)
Outlay ₹5,00,00,000/-

It is a sharing basis scheme. The State Government will provide 50% subsidy and 50% portion will be released by National Cooperative Development Corporation (NCDC), New Delhi. Subsidy is provided for salary and other office expenses of the PIT, incentive to PACS and to impart training to the members of committee and employees of the cooperative institutions.

The financial assistance will be released under ICDP for providing salary of staff appointed for implementation of 2nd phase of ICDP in selected districts (Rewari, Gurugram (including area of Mewat Distt.), Kaithal, Kurukshetra, Karnal, Panipat and Sonapat.

An outlay of ₹5,00,00,000/- (₹2,50,00,000/- as NCDC Share & ₹2,50,00,000/- as State Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(35)

Code No. 3-1-0000-2425-51-107-74-51
Name of the Scheme Subsidy to Cooperative Societies under Central Sector Integrated Scheme of NCDC
Outlay: ₹20,00,000/-

The main objective is to improve the economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development. The financial assistance under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for cotton development, ginning and pressing & establishment of new & modernization/expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects (ICDP) in selected districts. The assistance will help in increasing the borrowing capacity of the societies and consequently development of their business activities undertaken by them.

The department has proposed to make a provision to provide subsidy to the cooperative societies during the 2nd phase of ICDP in district Rewari, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonapat.

The National Cooperative Development Corporation will reimburse 100 % amount of subsidy.

An outlay of ₹20,00,000/- has been kept for the year 2022-23.

(36)

Code No. 3-1-0653-4425-51-108-94-51
Name of the Scheme Integrated Cooperative Development Project (ICDP).
Outlay ₹15,00,00,000/-

The objective of the scheme is to construct the office building, office-cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of National Cooperative Development Corporation (NCDC) New Delhi. The NCDC will reimburse 100% amount to the State Government in the form of loan. The assistance will be provided for

implementation of 2nd phase of ICDP projects in selected districts (Rewari, Kaithal, Kurukshetra, Karnal, Panipat, Sonapat and Gurugram).

An outlay of ₹15,00,00,000/- has been kept for the year 2022-23.

(37)

Code No. 3-1-0661-4425-51-108-88-51
Name of the Scheme Government Contribution to the Share Capital of Marketing Societies
Outlay ₹50,00,000/-

The objective of the scheme is strengthening the share capital base of marketing societies to develop their business as well as to up-lift the members of societies. The whole amount will be provided by the NCDC, New Delhi. An amount of ₹ 50.00 lakh has been provided to three Marketing Societies during 2021-22.

An outlay of ₹50,00,000/- has been kept for the year 2022-23.

(38)

Code No. 3-1-0676-4425-51-108-79-51
Name of the Scheme Share Capital to Fruit & Vegetable Societies
Outlay ₹10,00,000/-

The main objective of the scheme is to provide the financial assistance in the shape of share capital to the Fruit & Vegetable Cooperative Societies working in the State. An amount of ₹5.00 lakh provided to one Society during 2021-22 upto November, 2021.

An outlay of ₹10,00,000/- has been kept for the year 2022-23.

(39)

Code No. 3-1-0684-4425-51-108-74-51
Name of the Scheme Share Capital to Primary Agriculture Cooperative Societies (PACS) from NCDC
Outlay ₹2,00,00,000/-

The scheme was introduced during the financial year 2012-13. The main objective of the scheme is to strengthen the share capital base of the Primary Cooperative Agriculture Societies in the State.

The amounts of ₹92.00 lakh were released to 7 PACS during the year 2020-21. The department will be provided share capital to 11 PACS in Haryana State for the year 2022-23.

An outlay of ₹2,00,00,000/- has been kept for the year 2022-23.

(40)

Code No. 3-1-0711-6425-51-108-99-51
Name of the Scheme Integrated Cooperative Development Programme (ICDP)
Outlay ₹15,00,00,000/-

The objective of the scheme is to construct the office building/office cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of NCDC, New Delhi. The assistance will be provided for implementation of 2nd phase of ICDP projects in selected districts (Rewari, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonapat). The PACS/Cooperative Institutions will be able to get new office-cum-godown, safe furniture/fixtures etc. and help the PACS/DCCBs to take up the business on a large scale and strengthening of their own funds.

An outlay of ₹15,00,00,000/- has been kept for the year 2022-23.

(41)

Code No.	3-1-0000-6425-51-108-82-51
Name of the Scheme	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC
Outlay	₹30,00,000/-

The main objective is to improve economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development in Cooperative Sector. The financial assistance is provided under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remunerative price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/ expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP). The loan from NCDC, Delhi to the State Government will reimburse 100% financial assistance.

An outlay of ₹30,00,000/- has been kept for the year 2022-23.

**Rural Development
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2501-Special Programmes for Rural Development	34,90,00,000	...	34,90,00,000
2505-Rural Employment	60,00,00,000	...	60,00,00,000
2515-Other Rural Development Programmes	1,00,000	...	1,00,000
4515-Capital Outlay on other Rural Development Programmes	1,80,20,00,000	...	1,80,20,00,000
Total Part-I	2,75,11,00,000	...	2,75,11,00,000
Part-II Central Scheme(Sharing Basis)			
2501-Special Programmes for Rural Development			
State Share	1,08,00,00,000	...	1,08,00,00,000
Central Share	1,40,00,00,000	...	1,40,00,00,000
2505-Rural Employment			
State Share	1,12,50,00,000	...	1,12,50,00,000
Central Share	3,37,50,00,000	...	3,37,50,00,000
2515-Other Rural Development Programmes			
State Share	60,00,00,000	...	60,00,00,000
Central Share	90,00,00,000	...	90,00,00,000
Total Part-II	8,48,00,00,000	...	8,48,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2501-Special Programmes for Rural Development	5,00,00,000	...	5,00,00,000
2505-Rural Employment	...	...	...
2515-Other Rural Development Programmes	20,00,00,000	...	20,00,00,000
2553-MPs Local Area Development Scheme	2,50,00,000	...	2,50,00,000

Total Part-III	27,50,00,000	...	27,50,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2501-Special Programmes for Rural Development	1,45,00,00,000	1,42,90,00,000	...	2,87,90,00,000
2505-Rural Employment	3,37,50,00,000	1,72,50,00,000	...	5,10,00,00,000
2515-Other Rural Development Programmes	1,10,00,00,000	60,01,00,000	...	1,70,01,00,000
2553-MPs Local Area Development Scheme	2,50,00,000	...	...	2,50,00,000
4515-Capital Outlay on other Rural Development Programmes	...	1,80,20,00,000	...	1,80,20,00,000
Total	5,95,00,00,000	5,55,61,00,000	...	11,50,61,00,000

Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2501-06-102-99-51	Scheme for providng interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	500.00	500.00	500.00	...
1-1-0000-2501-06-102-98-51	Scheme for Grant Award to Best Perfomance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	40.00	40.00	40.00	...
1-1-0952-2501-06-800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	250.00	250.00	250.00	...
1-1-0000-2501-06-800-97-51	DRDA Administration	...	2700.00	2700.00	2700.00	...
1-1-1009-2505-01-702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	5000.00	5000.00	5000.00	...
1-2-1012-2505-01-789-99-51	Swaran jayanti khand utthan Yojana	...	1000.00	1000.00	1000.00	...
1-1-0000-2515-51-106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	1.00	1.00	1.00	...
1-1-0000-4515-51-103-99-51	Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayak Adarsh Garam Yojana (VAGY)	...	18020.00	18020.00	...	18020.00
Total Part-I(State Schemes)		...	27511.00	27511.00	9491.00	18020.00
Part-II Central Scheme(Sharing Basis)						
2-1-0959-2501-05-101-99-51	Integrated Wasteland Development/Management Project	800.00	1600.00	2400.00	2400.00	...
2-1-0000-2501-05-789-99-51	Integrated Waste Land Development Management Project	240.00	560.00	800.00	800.00	...
2-1-0953-2501-06-101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	4500.00	3000.00	7500.00	7500.00	...
2-1-0000-2501-06-101-97-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.)	1500.00	1000.00	2500.00	2500.00	...
2-1-0000-2501-06-101-96-51	Start-up Village Entrepreneurship Programme (NRLM, SVEP)	300.00	200.00	500.00	500.00	...
2-2-0960-2501-06-789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	4500.00	3000.00	7500.00	7500.00	...
2-1-0000-2501-06-789-98-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP	1500.00	1000.00	2500.00	2500.00	...

Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-2501-06-789-97-51	Start-up Village Entrepreneurship Programme (NRLM, SVEP) for SCSP	300.00	200.00	500.00	500.00	...
2-1-0958-2501-06-800-97-51	DRDA Administration	360.00	240.00	600.00	600.00	...
2-1-1010-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)-Normal Plan	33750.00	11250.00	45000.00	45000.00	...
2-1-0000-2515-51-106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	7200.00	4800.00	12000.00	12000.00	...
2-1-0000-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1800.00	1200.00	3000.00	3000.00	...
Total Part-II		56750.00	28050.00	84800.00	84800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2501-06-102-97-51	Scheme for Rural Self Employment Training Institute (RSETI)	500.00	...	500.00	500.00	...
3-1-0000-2515-51-106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	2000.00	...	2000.00	2000.00	...
3-1-0000-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	250.00	...	250.00	250.00	...
Total Part-III		2750.00	...	2750.00	2750.00	...
Grand Total-I,II & III		59500.00	55561.00	115061.00	97041.00	18020.00

RURAL DEVELOPMENT PART- I STATE SCHEMES

(1)

Code No	1-1-0000-2501-06-102-98-51
Name of the Scheme	Scheme for Grant Award to Best Performance Self Help Group (SHG)
Outlay	₹40,00,000/-

Deen Dayal Antyodaya Yojana (DAY)-NRLM, a flagship program of Government of India aims at promoting poverty reduction among poor households in rural areas. Under this scheme awards of ₹1,00,000/-, ₹50,000/- and ₹25,000/- are granted to each of the best performing SHGs ranking 1st, 2nd and 3rd respectively on the basis of their earned income as per the following criteria:-

- Only "A" Graded, Transaction Based Self Help Groups (SHGs) Digital Accounting System (TBDAS) compliant SHGs promoted under DAY-NRLM with minimum 70% members having raised loans and loan recoveries more than 90% are eligible.
- Self Help Groups (SHGs) awarded once shall not be considered for the same category of award for next three years. However, same SHG may be considered for the higher category award.
- Amount of each cash award to SHG would be credited into its saving bank account to make part of its corpus and shall not be distributed amongst members.
- These awards provide public recognition to the outstanding performance of the SHGs, also instil competition amongst them to perform better and also act as incentives for other SHGs.
- Eight broader indicators have been developed with maximum score of 100 (each indicator assigned marks ranging between 5 to 30 inclined more towards income generation activities undertaken by SHGs).
- Each indicator has further been divided into sub indicators with marks for each, based on the performance of the participating SHG, to make the exercise more transparent and competitive.

An outlay of ₹40,00,000/-has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2501-06-102-99-51
Name of the scheme	Scheme for providing Interest Subvention by Government of Haryana (IS GoH) to support SHGs promoted under DAY-NRLM
Outlay	₹5,00,00,000/-

To encourage prompt repayment of Self Help Groups (SHGs) loan and reduce interest burden on the poor for loans taken by SHGs and also to improve profitability of enterprises so established using the bank loans, the State Government has proposed interest subvention to the extent of interest payable on the bank loans by women SHGs, over and above the existing interest subvention schemes till the income of SHG members (woman) reaches the level of ₹1.00 lakh per year. State Government will bear the entire interest cost of 10000self Help Groups Belong to families whose income is less than or equal to ₹1.80 Lakh.

An outlay of ₹5,00,00,000/-has been kept for the year 2022-23.

(3)

Code No	1-1-0952-2501-06-800-98-51
Name of the Scheme	DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff
Outlay	₹2,50,00,000/-

The posts of Additional Gram Sevikas were sanctioned under the erstwhile scheme of Development of Women & Children in Rural Areas (DWCRA). To provide staff

support to the groups being formed under National Rural Livelihood Mission (NRLM), the entire expenditure of Additional Gram Sevikas is now being met by the State Government.

An outlay of ₹2,50,00,000/-has been kept for the year 2022-23.

(4)

Code No.	1-1-0000--2501-06-800-97-51
Name of the scheme	DRDA Administration
Outlay	₹27,00,00,000/-

This scheme was introduced during the year 2017-18 to make provision of funds for meeting the administrative cost of the District Rural Development Agencies (DRDAs). The DRDAs have traditionally been the principal organ at the district level to oversee the implementation of different programmes for providing wage/self employment & area development programmes etc.

An outlay of ₹27,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-1009-2505-01-702-88-99
Name of the Scheme	Sawaran Jayanti Khand Uthaan Yojana (Normal Plan)
Outlay	₹50,00,00,000/-

and

Code No.	1-2-1012-2505-01-789-99-51
Name of the Scheme	Sawaran Jayanti Khand Uthaan Yojana (SCSP)
Outlay	₹10,00,00,000/-

This scheme has been started by the State Govt. to address the developmental imbalances, socio economic imbalances in development process. This Yojana will be implemented initially in the 20 backward blocks in the 1st phase of the State. The broadly feature of the scheme is with the objective to bridge the gaps in local infrastructural and development requires that cannot be made through existing schemes, to improve livelihood opportunities through skill development programme in convergence with other schemes, skill development design & marketing support in convergence with other departments, to ensure adequate flow of funds to these identified blocks through special component in the normal existing schemes.

Under this scheme, 20 Blocks have been identified as backward blocks in 1st phase in 8 districts namely Bhiwani (Loharu, Behal, Siwani & Kairu), Charkhi Dadri (Badhra), Kaithal (Guhla), Mewat (Nuh, Punhana, Taoru, Nagina & Ferozepur Jhirka), Palwal (Hathin), Panchkula (Morni, Pinjore, Raipur Rani & Barwala), Rewari (Rewari & Bawal) and Y/Nagar (Sadaura & Chhachhrauli). The State Govt. has released funds amounting to ₹20.00 lakh for each identified block for the preparation of Block Action Plan during the year 2021-2022.

An outlay of ₹50,00,00,000/-for General component and an outlay of ₹10,00,00,000/-for SCSP component has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-2515-51-106-99-51
Name of the scheme	Vidhayak Adarsh Gram Yojana (VAGY)
Outlay	₹1,00,000/-

Vidhayak Adarsh Gram Yojana (VAGY) is a State Sponsored Scheme which was started in 2015 on the pattern of Saansad Adarsh Gram Yojana (SAGY). Hon'ble MLA can identify any village from a nearby rural constituency. Under this Yojana, an amount of ₹2.00 crore will be provided to each constituency in a year for the development works of the village on the basis of population of the village. Hon'ble MLA can recommend works upto ₹ 50.00 lacs in a village having population at least 5000, upto ₹1.00 crore in a village having population 5000-10000 and upto ₹2.00 crore in a village having population more than 10,000.

An outlay of ₹1,00,000/-has been kept for the year 2022-23.

(7)

Code No.	1-1-0000-4515-51-103-99-51
Name of the scheme	Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayak Adarsh Gram Yojana (VAGY)
Outlay	₹180,20,00,000/-

Vidhayak Adarsh Gram Yojana (VAGY) is a State Sponsored Scheme which was started in 2015 on the pattern of Saansad Adarsh Gram Yojana (SAGY). Hon'ble MLA can identify any village from a nearby rural constituency. Under this Yojana, an amount of ₹2.00 crore will be provided to each constituency in a year for the development works of the village on the basis of population of the village. Hon'ble MLA can recommend works upto ₹ 50.00 lacs in a village having population at least 5000, upto ₹1.00 crore in a village having population 5000-10000 and upto ₹2.00 crore in a village having population more than 10,000.

An outlay of ₹180,20,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No.	2-1-0959-2501-05-101-99-51
Name of the Scheme	Integrated Waste Land Development/Management Project
Outlay	₹24,00,00,000/-
	and
Code No.	2-1-0000-2501-05-789-99-51
Name of the Scheme	Integrated Waste Land Development Management Project (SCSP)
Outlay	₹8,00,00,000/-

Integrated Watershed Management Programme:

The programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This programme is being implemented in 6 districts namely Gurgaon, Jhajjar, Mewat, Palwal, Rohtak & Sonapat of the State.

B) State Funded Watershed Projects: State Govt. has approved 13 project of batch VI in financial year 2020-21 having project cost of ₹71.13 crore for implementation in 7 districts of the State i.e. Ambala, Bhiwani, Charkhidari, Hisar, M/garh, Rewari & Y/Nagar. Implementation of programme started in the FY 2021-22. An amount of ₹5.60 crore had been released for undertaking Entry Point Activities, Capacity Building, Admn. expenses and for preparation of DPR of the projects. An area of ₹0.59 lakh hect. will be covered under watershed intervention over a span of 5 years period.

An outlay of ₹ 24,00,00,000/- (₹16,00,00,000/- as State Share & ₹8,00,00,000/- as Central Share) has been kept as General Component for the year 2022-23.

An outlay of ₹8,00,00,000/- (₹2,40,00,000/- as Centre Share & ₹5,60,00,000/- as State Share) has been kept as SCSP component for the year 2022-23.

(9)

Code No.	2-1-0953-2501-06-101-99-99
Name of Scheme	National Rural Livelihoods Mission (NRLM/Aajeevika)- (Normal)
Outlay	₹75,00,00,000/-
	and
Code No:-	2-2-0960-2501-06-789-99-51
Name of the Scheme	National Rural Livelihood Mission (NRLM/Aajeevika)- (SCSP)
Outlay	₹75,00,00,000/-
	and
Code No.	2-1-0000-2501-06-101-96-51
Name of Scheme	Start-up Village Entrepreneurship Programme (NRLM, SVEP)
Outlay	₹5,00,00,000/-
	and
Code No:-	2-2-0000-2501-06-789-97-51
Name of the Scheme	Start-up Village Entrepreneurship Programme (NRLM, SVEP) (SCSP)
Outlay	₹5,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. Deen Dayal Antyodaya Yojana (DAY)-NRLM is a flagship program of Government of India launched through Ministry of Rural Development by restructuring Swarnajayanti Gram Swarozgar Yojana (SGSY) aims at promoting poverty reduction through building strong institutions e.g. Self Help Groups (SHGs), Village Organizations (VO) and Cluster Level Federations (CLF) of the poor, particularly women and enabling these institutions to access a range of financial and livelihood services.

Focus is on these five principles i.e. education, health, participation in Gram Sabha, entitlements and livelihood enhancement. After 3 months of formation of SHGs ₹ 10000/- are being transferred into their bank accounts through NEFT from NRLM bank account. As an SHG becomes six months old, it matures for credit linkage from nearby branch of bank. The scheme does not have any capital subsidy instead interest subvention with maximum of 5.5% is afforded on the loans raised from banks. The ultimate objective is to enhance the income level of poor households through sustainable livelihoods so that poverty is reduced and standard of living improves.

An outlay of ₹75,00,00,000/- (₹30,00,00,000/- as State Share & ₹45,00,00,000/- as Central Share) has been kept as General component for the year 2022-23.

An outlay of ₹75,00,00,000/- (₹30,00,00,000/- as State Share & ₹45,00,00,000/- as Central Share) has been kept as SCSP component for the year 2022-23.

An outlay of ₹5,00,00,000/- (₹2,00,00,000/- as State Share & ₹3,00,00,000/- as Central Share) has been kept as General component for the year 2022-23.

An outlay of ₹5,00,00,000/- (₹2,00,00,000/- as State Share & ₹3,00,00,000/- as Central Share) has been kept as SCSP component for the year 2022-23.

(10)

Code No.	02-0000-2501-06-101-97-96-51
Name of Scheme	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project Admin)
Outlay	₹25,00,00,000/-
	and
Code No.	02-0000-2501-06-789-98-97-51
Name of Scheme	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project Admin) for SCSP
Outlay	₹25,00,00,000/-

This is a Centrally Sponsored scheme Deen Dayal Upadhyay Grameen Kaushalya Yojana (DDU-GKY) is Ministry of Rural Development funded demand driven placement linked skill development training programme. DDU-GKY functions on Public-Private-

Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions. The main thrust of the scheme is to equip rural youth in the age group of 15-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry. The projects have been sanctioned by Project Implementing Agencies (PIAs) under DDU-GKY scheme for skill development of rural youth for wage employment.

An outlay of ₹25,00,00,000/- (₹10,00,00,000/- as State share & ₹15,00,00,000/- as Central share) has been kept as General component for the year 2022-23.

An outlay of ₹25,00,00,000/- (₹10,00,00,000/- as State share & ₹15,00,00,000/- as Central share) has been kept as SCSP component for the year 2022-23.

(11)

Code No.	2-1-0958-2501-06-800-97-51
Name of the Scheme	DRDA-Administration
Outlay	₹6,00,00,000/-

The District Rural Development Agencies have traditionally been the principal organ at the district level to oversee the implementation of different anti-poverty programmes. However, keeping in view the need for an effective agency at the district level to coordinate various schemes sponsored by the Centre & State Governments, the Government of India, Ministry of Rural Development has introduced DRDA-Administration scheme from the year 1999-2000.

The financing of the program is shared between the Centre and the State Government in the ratio of 60:40.

An outlay of ₹6,00,00,000/- (₹2,40,00,000/- as State Share & ₹3,60,00,000/- as Central Share) has been kept for the year 2022-23.

(12)

Code No.	2-1-1010-2505-02-101-99-99
Name of the Scheme	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)-Normal Plan
Outlay	₹450,00,00,000/-

This is a Centrally Sponsored Scheme on 90:10 sharing basis between Centre and State.

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is being implemented in all the districts of Haryana State since 2008-09.

OBJECTIVE

The basic objective of the scheme is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work.

The scheme is applicable only to rural areas. 1/3rd of the jobs are reserved for women. Rural household are to apply for registration with concerned Gram Panchayats. After registration, Job Cards are issued to the households by the Gram Panchayats. The payment of wages is being made on weekly or fortnightly basis. The contractors are banned under this programme.

Under this scheme, the Ministry has provided a detailed list of 262 kinds of works/activities identified as permissible works, out of which 182 kinds of works relate to Natural Resource Management (NRM) alone, and out of the 182 NRM works, 85 are Water related. 164 of the total works are related to Agri and Agri-Allied works.

Eligibility Criteria

1. Any person who is above the age of 18 and reside in rural area is entitled to apply for work.

2. Any applicant is entitled to work within 15 days, for as many as he/she applied, subject to a limit of 100 days per household per year.

Type/mode of Benefit-

Wages of ₹315/- per day (DBT) w.e.f. from 1.04.2021 is given with 100 days employment guarantee in a financial year as fixed by the Centre Govt.

An outlay of ₹450,00,00,000/- (₹337,50,00,000/- as Central Share & ₹112,50,00,000/- as State Share) has been kept for the year 2022-23.

(13)

Code No. 2-1-0000-2515-51-106-97-51
Name of scheme Shyama Prasad Mukherjee Rurban Mission (SPMRM)
Outlay ₹120,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State.

The Government of India has launched the Shyama Prasad Mukherji Rurban Mission (SPMRM) on 21st February, 2016. The Mission aims at development of rurban clusters, which would trigger overall development in the region. The clusters would be developed by provisioning of economic activities, developing skills & local entrepreneurship and providing infrastructure amenities.

A Rurban cluster, would be a cluster of geographically contiguous villages with a population of about 25,000 to 50,000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. Clusters of villages would follow administrative convergence units of Gram Panchayats and shall be within a single block/tehsil for administrative convenience. The Ministry of Rural Development, Govt. of India has selected 10 clusters in districts Ambala, Panchkula, Panipat, Karnal, Jind, Jhajjar, Rewari, Fatehabad, Faridabad and Mewat during the year 2016-17 and 2017-18.

An amount of ₹120,00,00,000/- (₹48,00,00,000/- State Share & ₹72,00,00,000/- Centre Share) has been kept during the year 2022-23.

(14)

Code No. 2-1-0000-2515-51-106-96-51
Name of scheme Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakaram
Outlay ₹30,00,00,000/-

This is a Centrally Sponsored Scheme on (60:40) sharing basis between Centre and State. It is described that the Ministry of Home Affairs, Government of India has started Multi-Sectoral Development Programme in the year 2008-09 and this scheme was restructured as "Pradhan Mantri Jan Vikas Karyakram (PMJVK)" w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been identified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country. It is stated that 80 percent of the resources would be utilized for projects related to education, health and skill development out of which at least 33-40 percent will be earmarked for creation of assets/facilities for women/girls. This scheme has been mainly focused on convergence the existing infrastructure development under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15 blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the concerned area:

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim)	Nuh
		Ferozepur Jhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli

4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

An amount of ₹30,00,00,000/- (₹18,00,00,000/-Centre Share & ₹12,00,00,000/- State Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEME (100%)

(15)

Code No. 03-0000-2501-06-102-97-51
Name of scheme Scheme for Rural Self Employment Training Institutes (RSETIs)
Outlay ₹5,00,00,000/-

The RSETIs (Rural Self Employment Training Institutes) have been set up with a view to develop entrepreneurial skills in youth to enable them to set up their own ventures with or without the help of bank credit. At present, there are 21 RSETIs out of which 17 are set up by PNB, 3 by Canara Bank, and 1 by SBI. Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youth to mitigate the unemployment problem. The RSETIs are expected to select at least 70% of the trainees from the BPL category.

Objectives of RSETI:-

- Identify, orient, motivate and assist unemployed rural youth to undergo free training at RSETI to take up self-employment / wage employment activities.
- Impart knowledge and skills to the candidates by organizing training programmes on Agri based activities, product, process and general EDP.
- Achieve high settlement rate for all the trained candidates
- Facilitate Bank credit linkage for trained candidates
- Provide handholding support for a period of two years to the trained candidates to help them overcome teething problems and guide them for settlement.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(16)

Code No. 3-1-0000-2515-51-106-98-51
Name of the scheme PradhanMantriAdarsh Gram Yojana (PMAGY)
Outlay ₹20,00,00,000/-

The Ministry of Social Justice and Empowerment has introduced the PMAGY during the year 2014-15 in 12 villages of Faridabad & Palwal districts of the State. The main objective of the scheme is to ensure integrated development of the selected villages with more than 50% SC population into "model villages". Under this scheme, Ministry is providing ₹20.00 lakh per village for the integrated development of selected villages.

An outlay of ₹20,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 3-1-0000-2553-51-101-98-51
Name of the scheme Saansad Adarsh Gram Yojana (SAGY)
Outlay ₹2,50,00,000/-

Saansad Adarsh Gram Yojana has been launched by Hon'ble Prime Minister on 11.10.2014. This is a 100% Centrally Sponsored Scheme.

The main objective of Saansad Adarsh Gram Yojana is to trigger processes which lead to holistic development of the identified Gram Panchayats and also improve the standard of living and quality of life of all sections of the population through improved

basic amenities, higher productivity, enhanced human development, better livelihood opportunities, reduced disparities, access to rights and entitlements, wider social mobilization and enriched social capital.

Each Lok Sabha MP has to identify GPs in her/his own constituency whereas Rajya Sabha MP may select any GP in the State having population 3000-5000 which should not be her/his own or her/his spouse's GP. In case of urban constituency, where there are no GPs, Hon'ble MPs will identify GPs from a nearby rural constituency.

These works will be implemented through convergence between different Central & State Sponsored Scheme. Deputy Commissioner of the concerned district is the nodal officer of the scheme. The identified GPs would prepare Village Development Plan containing prioritized time bound activities to achieve the progress of village through convergence of resources. Charge officers will be appointed by the Deputy Commissioner for better coordination between Hon'ble MP concerned and district administration.

All the Hon'ble Lok Sabha and Rajya Sabha MPs under SAGY-1 (2014-2019) have selected the 15 GPs in 1st Phase, 11 GPs in 2nd Phase and 7 GPs in 3rd Phase and uploaded the same on the website of the Ministry of Rural Development and the Rural Development Department, Haryana.

Under Saansad Adarsh Gram Yojana-II (2019-24) Hon'ble MPs have to identify 5 Gram Panchayats and to develop these GPs as Adarsh Grams upto 2024.

An outlay of ₹2,50,00,000/-has been kept for the year 2022-23.

**Land Record
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)			
2506-Land Reforms			
State Share	4,50,00,000	...	4,50,00,000
Central Share	4,17,00,000	...	4,17,00,000
Total Part-II	8,67,00,000	...	8,67,00,000
Part-III Centrally Sponsored Scheme (100%)			
2029-Land Revenue	1,80,00,000	...	1,80,00,000
2506-Land Reforms	1,00,00,000	...	1,00,00,000
Total Part-III	2,80,00,000	...	2,80,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2029-Land Revenue	1,80,00,000	...	...	1,80,00,000
2506-Land Reforms	5,17,00,000	4,50,00,000	...	9,67,00,000
Total	6,97,00,000	4,50,00,000	...	11,47,00,000

Land Record LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-1054-2506-51-103-99-98	National Land Records Modernization Programme-Survey/resurvey and Modern Record Rooms	400.00	400.00	800.00	800.00	...
2-1-1054-2506-51-103-99-97	National Land Records Modernization Programme-Computerization of Registration	17.00	50.00	67.00	67.00	...
Total Part-II		417.00	450.00	867.00	867.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1301-2029-51-103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff-Establishment Expenses	100.00	...	100.00	100.00	...
3-1-1302-2029-51-103-96-51	Headquarters staff Land Records Agricultural Census	80.00	...	80.00	80.00	...
3-1-1054-2506-51-103-99-99	National Land Records Modernization Programme-Computerization of Land Records	100.00	...	100.00	100.00	...
Total Part-III		280.00	...	280.00	280.00	...
Grand Total-I,II & III		697.00	450.00	1147.00	1147.00	...

LAND RECORDS

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(1)
Code No.	2-1-1054-2506-51-103-99-98
Name of the Scheme	National Land Records Modernization Programme-Survey/Resurvey and Modern Record Rooms.
Outlay	₹8,00,00,000/-

It is a Centrally Sponsored Scheme (sharing basis 50:50). The main objectives of the scheme are:-

- a) Survey/Resurvey and Updating of Survey and Settlement Records (including ground control network and ground trusting).
- b) Modern Record Room/Land Records Management Centre at Tehsil /Sub Tehsil level.

The Government of India has decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing Central Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country. This scheme is being implemented from the year 2010.

Haryana State Remote Sensing Application Centre, which is a nodal agency for Geographic Information System working in the State has been entrusted to accomplish the job of digitization of cadastral maps and scanning of old records under this programme. The Haryana State Remote Sensing Application Centre, allotted the work to four vendors, Revenue Department has already made a proposal to modernize the Tehsil level revenue record room and providing the compactors/optimizers for storage of revenue records and computers, printers etc. to provide the copy of scanned revenue record.

Now, the Government of Haryana had launched the Monthly Recurring Revenue Representation (MRRR) project in all the 22 districts of the State on 25th December, 2019. This project aims at digitization of old revenue records, including that of previous several decades/centuries, thereby providing a means of preserving these old records, in a tamper proof and secure manner. Under this project the work of scanning and digitization of Revenue Records kept at District Headquarters, Tehsils, Sub Tehsils, Patwarkhanas, Commissionerates, Secretariat and Departmental Headquarters is under process. Each District has a safe Modern Revenue Record Room with a modern infrastructure that provides for intact placing of physical records as well as digitization. The digital records are preserved in the central server but can be accessed through the Web-HALRIS system by public at large. Till 22nd November, 2021 approx. 18.50 crore pages of records have been scanned all over Haryana, out of which about 18.10 crore pages have been uploaded in the central database. Each Modern Revenue Record Room now has spacious buildings, storage of data, availability of modern Racks and Retrieval system, a well-managed Front Desk and assured quality service to the citizens.

The entire scanned documents have been verified by the revenue staff at the village level. 100% of the record has been checked by the Revenue verifier and 20% by the District Revenue Officers and 10% by the HARTRON team to remove any discrepancy. Adequate IT infrastructure and electrical/ telecommunications networking has also been ensured. Apart from this, the Modern Revenue Record Rooms have been inaugurated in all districts of Haryana, and open to the public.

A provision of ₹8,00,00,000/- (₹4,00,00,000/- as State share & ₹4,00,00,000/- as Central share) has been kept for year 2022-23.

(2)

Code No.	2-1-1054-2506-51-103-99-97
Name of the Scheme	National Land Records Modernization Programme- Computerization of Registration (25:75).
Outlay	₹67,00,000 /-

It is a Centrally Sponsored Scheme (CS 25 : SS 75). The Government of India has decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing Central Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country.

The main objectives of the scheme are:-

- Data entry of legacy encumbrance data.
- Scanning & preservation of old documents.
- Data entry of valuation details.
- Computerization of registration work.
- Computerization of SROs.
- Connectivity of SROs with Revenue Offices.

Development of a modern, comprehensive and transparent land records management system is to be set up. The system will be based on following basic principles i.e.

- A single window to handle land records (including the maintenance and updating of textual records, maps).
- Timely issuance of copies of land records in the shortest possible time to those who need it.
- Elimination of corruption and harassment to the general public in matter like registration of documents, sanction of mutations and aspects of public dealings.
- Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- Land disputes will be minimized.

A provision of ₹67,00,000/- (₹50,00,000/- as State share & ₹17,00,000/- as Central share) has been kept for year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No.	3-1-1301-2029-51-103-97-98
Name of the Scheme	Rationalisation of Minor Irrigation Statistics Headquarter Staff Information Technology
Outlay	₹1,00,00,000 /-

It is a 100% Centrally Sponsored Scheme. This scheme was introduced in the State during the 7th Five Year Plan as a part of the all India project. Keeping in view the lack of proper coordination between the departments dealing with the statistics relating to Minor Irrigation projects in the States in its totality and considering the lack of uniformity in the concept of terminology used in data relating to minor irrigation projects and matters relating to the fixation of norms of minor irrigation structure, a need was felt to carry out a comprehensive survey of minor Irrigation schemes to have a sound data base for planning purposes. This scheme was approved by the Ministry of Water Resources Government of India with 100% Central assistance. The main objectives of the scheme are:-

1. To take up studies regarding reconciliation of discrepancies in figures of irrigated area reported in the agricultural statistics and in periodical progress reports received from the State Government.
2. To coordinate statistics relating to minor irrigation projects on quarterly and annual basis.
3. To organize special survey in between two censuses for estimating yard-stick of additional area irrigated for different categories of minor Irrigation Projects.
4. To ascertain reasons for the disuse of projects through special survey as also the rate of depreciation due to siltation of surface water storage projects.
5. To organize on quinquennial basis a census of minor irrigation projects.
6. To compile statistics of area irrigation under crops according to seasons.
7. To explore the possibility of organizing pilot studies and to ascertain the increase in productivity due to minor irrigation projects.
8. To collect information regarding the extent of construction of minor irrigation works through institutional finance and through own private finance of farmers as a part of the quinquennial.

Five minor Irrigation censuses have already been conducted in the State in the year 1986-87, 1993-94, 2000-2001 and 2006-07. The 6th Minor Irrigation Census is being taken up the work of 6th Minor Irrigation Census is in progress.

A provision of ₹1,00,00,000/- has been kept under this scheme for the year 2022-23.

(4)

Code No	3-1-1302-2029-51-103-96-51
Name of Scheme	Headquarter Staff Land Records Agricultural Census.
Outlay	₹80,00,000/-

It is a 100% Centrally Sponsored scheme. Agricultural Census scheme is an integral part of world/ national programme. Since 1970-71, it is conducted in all the States/ UTs of the country on quinquennial basis. Its main objectives are to provide data on number and area of operational holdings, their tenancy particulars, land utilization, irrigation status, and source- wise area irrigated, number of wells and tube wells, area under crops according to irrigated, and unirrigated conditions and dispersal of operated area. The performance of this scheme since its inception has been very good.

A provision of ₹80,00,000/- has been kept under this scheme for the year 2022-23.

(5)

Code No	3-1-1054-2506-51-103-99-99
Name of Scheme	National Land Records Modernization Programme Computerization of Land Records.
Outlay	₹1,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are:-

- Data entry/re-entry/data conversion of all textual records including mutation records and other land attributes data.
- Digitization of cadastral maps.
- Integration of textual and spatial data.
- Inter-connectivity among revenue offices.

Development of a modern, comprehensive and transparent land records management system is envisaged to be set up. The system will be based on following basic principles i.e.

- a) A single window to handle land records (including the maintenance and updating of textual records, maps).

- b) Timely issuance of copies of land records in the shortest possible time to those who need it.
- c) Elimination of corruption and harassment to the general public in matter like registration of documents, sanction of mutations and aspects of public dealings.
- d) Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- e) Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- f) Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- g) Land disputes will be minimized.
- h) The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country.
Total 7088 jamabandis have been uploaded on the website <http://Jamabandis.nic.in> in public interest.
A provision of ₹1,00,00,000/- has been kept under this scheme for the year 2022-23.

**Community Development & Panchayats
Summary of Budget Estimate 2022-23**

(Amount in ₹)

(Amount in ₹)				
Major Head	Gross Amount	Recoveries		Net Amount
Part-I State Scheme				
2515-Other Rural Development Programmes	10,98,52,00,000	...		10,98,52,00,000
4515-Capital Outlay on other Rural Development Programmes	17,30,00,00,000	...		17,30,00,00,000
6515-Loans for other Rural Development programmes	2,00,00,000	...		2,00,00,000
Total Part-I	28,30,52,00,000	...		28,30,52,00,000
Part-II Central Scheme(Sharing Basis)				
2515-Other Rural Development Programmes				
State Share	2,30,50,00,000	...		2,30,50,00,000
Central Share	1,43,50,00,000	...		1,43,50,00,000
Total Part-II	3,74,00,00,000	...		3,74,00,00,000
Part-III Centrally Sponsored Scheme (100%)				
2515-Other Rural Development Programmes	9,68,00,00,000	...		9,68,00,00,000
Total Part-III	9,68,00,00,000	...		9,68,00,00,000
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2515-Other Rural Development Programmes	11,11,50,00,000	13,29,02,00,000	...	24,40,52,00,000
4515-Capital Outlay on other Rural Development Programmes	...	17,30,00,00,000	...	17,30,00,00,000
6515-Loans for other Rural Development programmes	...	2,00,00,000	...	2,00,00,000
Total	11,11,50,00,000	30,61,02,00,000	...	41,72,52,00,000

Community Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	500.00	500.00	500.00	...
1-1-1139-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	48000.00	48000.00	48000.00	...
1-1-1104-2515-51-102-97-51	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	10000.00	10000.00	10000.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	1.00	1.00	1.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	3000.00	3000.00	3000.00	...
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	350.00	350.00	350.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	4000.00	4000.00	4000.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes	...	25000.00	25000.00	25000.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	2000.00	2000.00	2000.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3000.00	3000.00	3000.00	...
1-2-1144-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	12000.00	12000.00	12000.00	...
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	20000.00	20000.00	...	20000.00
1-1-0000-4515-51-101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	50000.00	50000.00	...	50000.00
1-1-0000-4515-51-101-96-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	82000.00	82000.00	...	82000.00

Community Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4515-51-789-99-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission (SCSP)	...	21000.00	21000.00	...	21000.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
Total Part-I(State Schemes)		...	283052.00	283052.00	109852.00	173200.00
Part-II Central Scheme(Sharing Basis)						
2-1-1119-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri	150.00	250.00	400.00	400.00	...
2-1-1147-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	1200.00	800.00	2000.00	2000.00	...
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan	10000.00	20000.00	30000.00	30000.00	...
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	3000.00	2000.00	5000.00	5000.00	...
Total Part-II		14350.00	23050.00	37400.00	37400.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2515-51-198-98-51	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission	96800.00	...	96800.00	96800.00	...
Total Part-III		96800.00	...	96800.00	96800.00	...
Grand Total-I,II & III		111150.00	306102.00	417252.00	244052.00	173200.00

COMMUNITY DEVELOPMENT AND PANCHAYATS PART-I STATE SCHEMES

(1)

Code No. 1-1-1110-2515-51-101-93-51
Name of the Scheme Matching Grant-in-Aid for
 Development Works- (GovernmentShare)
Outlay ₹5,00,00,000/-

The scheme of matching grant was introduced during the year 1979-80 to improve the living conditions of the rural masses and to give them incentive. This scheme is executed under specific rules for projects namely School Buildings, Veterinary Dispensaries, Recreation Centers, Pavement of Streets, Harijan and Backward Classes Chaupals and Other Development Works. The people make contribution for development works and the Government provide grants to beneficiaries equal to the people's share, except in the case of Girls School, Girls College & Hostels in the State, where the amount of grant is twice that of the contribution.

An amount of ₹5,00,00,000/-has been kept for the year 2022-23.

(2)

Code No. 1-1-1139-2515-51-101-89-51
Name of the Scheme Financial Assistance to Panchayati Raj Institutions on
 the Recommendation of State Finance Commission.
Outlay ₹480,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹ 480,00,00,000/-has been kept as token provision under this scheme for the year 2022-23.

(3)

Code No. 1-1-1132-4515-51-101-96-51
Name of the Scheme Financial Assistance to Panchayati Raj Institutions on
 the Recommendation of State Finance Commission.
Outlay ₹820,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹820,00,00,000/-has been kept as token provision under this scheme for the year 2022-23.

(4)

Code No. 1-1-1104-2515-51-102-97-51
Name of the Scheme New Construction/Renovation/Repair of New
 Block Office Buildings including Panchayats/Zila
 Parishad building & State Panchayat Bhawan,
 Directorate Office Gram Sachivalyas.
Outlay ₹100,00,00,000/-

Under this scheme, State has 142 Development blocks covered at present. For the proper and efficient functioning, it is essential that the block offices/Zila Parishad offices housed in rented buildings are provided their own buildings. Besides, with the passage of time, the buildings of old blocks become un-safe and need to be replaced with new

buildings. During the current year, 600 Gram Sachivalayas will be constructed. Repair of capital assets relates to Health department (PHCs), Education department (School Buildings) and roads will be taken by engineering wing under the control of ZP.

An amount of ₹100,00,00,000/-has been kept for the year 2022-23.

(5)

Code No.	1-1-1105-2515-51-102-96-99
Name of the Scheme	Scheme for Swarn Jayanti Maha Gram Vikas Yojana(SMAGY) Normal Plan
Outlay	₹10,00,00,000/-
	and
Code No.	1-2-1130-2515-51-789-99-51
Name of the Scheme	Scheme for Swarn Jayanti Maha Gram Vikas Yojana (SMAGY) for Scheduled Castes.
Outlay	₹10,00,00,000/-

The outlay of this scheme was being used for a wide range of activities including Health & Sanitation, Education, Rural Sports, Rural Roads, Information Education and Communication (IEC), and maintenance of Women Sanitary Complexes (particularly benefiting the Scheduled Castes families) till December, 2006. Later-on, it was felt that the range of activities is very wide whereas the funds are comparatively meager. In January 2007, it was decided that the funds should be utilized for drainage of waste water and maintenance of Community Toilets under Total Sanitation Campaign. From the year 2009-10, the funds are being utilized for the management of liquid waste i.e. stabilization of water ponds.

The Haryana Swarn Jayanti Mahagram Vikas Yojana intends to cover the 125 villages having population more than 10,000. The existing infrastructure shall be upgraded, such as, all streets to be paved with interlocking paver blocks/bitumen roads, provision of street lights, water supply of 135 LPCD, sewerage system (preferably on PPP Mode), solid waste management system i.e. garbage collection system, public parks/playgrounds, management of ponds through liquid waste management system, cremation ground with all facilities for seating and toilets etc. Besides it, better educational facilities upto 10+2 level school, facilities of 50 bedded Hospitals-cum-Community Health Centre, Veterinary Hospital & Community Centre with Banquet Hall/Library, Banks, Post Office etc. In addition to it, to improve the standard of living and to provide livelihood opportunities, the provision of housing for all under Indira Awaas Yojana(IAY)/PriyadarshaniAwaas Yojana (PAY), Laying out of developed sectors through Haryana Rural Development Authority, toilets for all under Swachh Bharat Mission-Gramin, employment generating activities under MGNREGA and NRLM and skill training under various Government initiatives will be taken up. Grocery Store will be opened under HARHITH Store Scheme is under consideration.

Promotion of entrepreneurship program, design and marketing support to cottage industry and impetus to non-farm sector growth. The scheme has been transferred to the Public Health Department for the purpose of laying Sewerage Pipeline in Mahagram villages during the year 2018-19.

An outlay of ₹10,00,00,000/-under Normal Plan & an outlay of ₹10,00,00,000/-for SCSP component has been kept for the year 2022-23.

(6)

Code No.	1-1-1103-2515-51-102-94-51
Name of the Scheme	Haryana Gramin Vikas Yojana (HGVY)
Outlay	₹ 1,00,000/-
	and
Code No.	1-2-1138-2515-51-789-97-51
Name of the Scheme	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
Outlay	₹1,00,000/-

This scheme came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development & Panchayats Department. The aim of this scheme is to provide a common platform to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. The development of villages like pavement of streets, drains, community centers, cremation grounds, bound and retaining of ponds etc, having population less than 10000 (approx. 6189 villages) will be taken up under this scheme. Special Development Works Scheme has been merged in Haryana Gramin Vikas Yojana in the year 2020-21. The sufficient provision has been made under the scheme P-01-32-4515-51-101-97-51 (Haryana Gramin Vikas Yojana (HGVY)).

Hence, an amount of ₹1,00,000/-under Normal Plan & an outlay of ₹1,00,000/- for SCSP component has been kept as token provision for the year 2022-23.

(7)

Code No.	1-1-1117-2515-51-102-90-51
Name of the Scheme	Scheme for Assistance of Haryana Rural Development Authority.
Outlay	₹30,00,00,000/-
	and
Code No.	1-2-1133-2515-51-789-91-51
Name of the Scheme	Scheme for Assistance to Haryana Rural Development Authority (SCSP)
Outlay	₹20,00,00,000/-

This scheme was introduced during the year 2007-08. The Government has constituted the Haryana Rural Development Authority to promote regulated growth in and around the villages. The intention of the scheme is to provide financial assistance to HRDA enabling it to provide facilities like urban including housing facilities, particularly for the weaker sections of the society in the rural areas. The authority has been set-up on the pattern of Haryana Sahari Vikas Pradhikaran to provide basic amenities and residential facilities in villages and their peripheries. The task providing such facilities requires availability of massive funds. The resources will be mobilized through different sources.

An outlay of 30,00,00,000/-under Normal Plan & an outlay of ₹20,00,00,000/- under SCSP component has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-2515-51-102-83-51
Name of the Scheme	Awareness amongst Village Youth Volunteers for Rural Development
Outlay	₹3,50,00,000/-

It is well known that the Government is implementing vast range of programs in the rural areas but delivery of these programs needs to be improved. It is often felt that the people in the rural areas are either not aware of the opportunities that are being provided by the programs of various departments/banks/private institutions or they do not have an easy access to them. It is felt that the youth if trained can become a facilitative link.

With this background, Government has decided to initiate a new scheme called "Youth for Rural Development". It seeks to tap the energy and potential of the youth, to trigger faster development of rural areas. Under this scheme, youth will be selected and trained as volunteers in the villages. Around 17000 volunteers have been selected so far. The scheme aims to inspire the youth to become volunteer and build their capacity to become change facilitators in the village community in order to ensure faster, inclusive and sustainable social, human and economic development in rural areas.

An outlay of ₹3,50,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-2515-51-102-82-51
Name of the Scheme	Haryana State Gramin Swachhata Puraskar Scheme
Outlay	₹40,00,00,000/-

In this scheme, the Puraskar is being given to the Gram Panchayats who have done excellent work in keeping their Panchayats clean and plastic free. Under one of the parameter i.e. "Sanitation and Hygiene" of the Seven Star Rainbow Programme star rating was given to 3930 Gram Panchayats with award money of ₹8500.00 lakh.

An outlay of ₹40,00,00,000/- has been kept for the year 2022-23.

(10)

Code No.	1-2-1129-2515-51-789-96-51
Name of the Scheme	Scheme for the Employment Generation Programme for Scheduled Castes
Outlay	₹250,00,00,000/-

This scheme was launched on Gandhi Jayanti (2nd Oct, 2017). It is proposed to employ Safai Karamchari for general cleanliness in the villages. The number of Safai Karamchari would range from 1-6 depending on population of villages. About 11475 Safai Karamcharis have been deployed throughout the State.

An amount of ₹250,00,00,000/- has been kept during the year 2022-23.

(11)

Code No.	1-2-1131-2515-51-789-88-51
Name of the Scheme	Mahatma Gandhi Gramin Basti Yojana (SCSP)
Outlay	₹30,00,00,000/-

Mahatma Gandhi Gramin Basti Yojana was launched in Haryana in the year 2008. The scheme is aimed to allot free residential 100 Square yard plots to the eligible Scheduled Castes families, Backward Class (Category-A) families and Below Poverty Line (BPL) families in the villages out of available suitable shamlat land.

In the first phase, the plots are being provided out of the shamlat lands wherever suitable land is available with the Panchayats and in the villages where no suitable Panchayat land is available, it is being made available either by way of exchange with that of the private land owners or by acquisition. Basic infrastructural facilities such as streets, drinking water, drainage, power supply etc. are provided along with these residential plots in a phased manner. Further, a sum of ₹10,000/- per acre per year is being paid as annuity to those Gram Panchayats whose land had already been utilized for the purpose of allotment of plots. As of now, 5,00,268 families have been reported as eligible by the district authorities and 3,75,750 eligible families have been allotted plots up to 31-10-2020.

An amount of ₹30,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-2-1144-2515-51-789-87-51
Name of the Scheme Financial Assistance to Scheduled Castes under State Finance Commission.
Outlay ₹120,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended centre grants to PRIs. Second State Finance Commission was set-up on 06.09.2000 and third State Finance Commission was set-up on 22.12.2005. The fourth State Finance Commission was set-up on 16.04.2010. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹ 120,00,00,000/-has been kept as token provision under this scheme for the year 2022-23.

(13)

Code No. 1-2-1132-4515-51-789-99-51
Name of the Scheme Financial Assistance to Panchayati Raj Institution on the recommendation of State Finance Commission (SCSP)
Outlay ₹210,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended centre grants to PRIs. Second State Finance Commission was set-up on 06.09.2000 and third State Finance Commission was set-up on 22.12.2005. The fourth State Finance Commission was set-up on 16.04.2010. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹210,00,00,000/-has been kept as token provision under this scheme for the year 2022-23.

(14)

Code No. 1-1-0000-4515-51-101-99-51
Name of the Scheme Haryana Gram Uday Yojana for up-gradation of Infrastructure renamed as Deenbandhu Haryana Gram Uday Yojana (NABARD).
Outlay ₹200,00,00,000/-

State has introduced the Haryana Gram Uday Yojana aimed at developing big villages having population between 3000 -10,000, by upgrading basic infrastructure and services in order to provide better living condition at par with towns. There are total 585 villages having population 5000 to 10000 and 1156 villages having population 3000 to 5000. Hence under this scheme, total 1741 villages are proposed to be covered. These villages would be strengthened with the required amenities by getting financial assistance from National Bank for Agriculture and Rural Development (NABARD) under the Scheme, for focused development of these villages. 20% of this amount shall be contributed by the State Government and 80% will be availed from NABARD as loan.

The broad outcome of the scheme are to abridge critical gaps in infrastructure facilities, services & management structure in villages in order to bring them at par with towns, to improve standard of living and quality of life in rural areas and to create healthy, clean green environment for citizens. All streets, main artery road, streetlights, water supply, solid waste management system, Public Park/Playgrounds/Vyamshala, Bus-Stand, Gram Sachivalays, Community Centres, Cremation Ground, Sanitation Services.

An amount of ₹200,00,00,000/-has been kept for the year 2022-23.

(15)

Code No.	1-1-1151-6515-51-102-99-51
Name of the Scheme	Loans to Village Panchayat for Revenue Earning schemes.
Outlay	₹2,00,00,000/-

This scheme is being implemented since 1957-58. The interest free loan recoverable in 30 yearly installments is provided to the Gram Panchayats/Panchayat Samitis in the State with a view to augment their financial position. The loan is granted for installation of tube-wells, pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The financial assistance is released on the basis of resolution by the respective Gram Panchayat/Panchayat Samitis based on estimates prepared by the competent authority and on the recommendations of the respective DDPO/BDPO. 14th Finance Commission in its recommendations also emphasized the need for improvement of revenues of the Gram Panchayats.

The objective of the scheme is to improve the finance position of the Gram Panchayats/Panchayat Samitis to make them self dependent.

An amount of ₹2,00,00,000/- has been kept for the year 2022-23.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(16)

Code No.	2-1-1119-2515-51-003-98-98
Name of the Scheme	Community Development-Setting up of Haryana Institute of Rural Development, Nilokheri renamed as Scheme for Training & Capacity Building Haryana Institute of Rural Development, Nilokheri
Outlay	₹4,00,00,000/-

This scheme is sponsored by the Government of India with all the States on 50:50 sharing basis. In pursuance of the scheme of Government of India for setting up State Institutes of Rural Development through-out the country with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to Class-I and Class-II Officers of this Department, as well as to officers of other Departments, who are engaged in implementation of rural development programmes.

An amount of ₹4,00,00,000/- (₹250,00,000/- State Share & ₹150,00,000/- Centre Share) has been kept for the year 2022-23.

(17)

Code No.	2-1-1147-2515-51-101-81-51
Name of the Scheme	Rashtriya Gram Swaraj Abhiyan (RGSA).
Outlay	₹20,00,00,000/-

The Ministry of Panchayati Raj, Government of India had launched Rajiv Gandhi Panchayat Sashaktikaran Abhiyan Scheme to strengthen the Panchayati Raj System across the country and address critical gaps during the 12th Five Year Plan. Its implementation started from 7th March, 2013 to enhance capacities and effectiveness of Panchayats and the Gram Sabhas and to enable democratic decision making and accountability in Panchayats and promote people's participation. The scheme also provides devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution. This scheme has been renamed as Rashtriya Gram Swaraj Abhiyan (RGSA) during the year 2018-19. The funding of Rashtriya Gram Swaraj Abhiyan (RGSA) under the components/activities are shared between Centre and State in the ratio of 75:25.

An amount of ₹20,00,00,000/- (₹8,00,00,000/- State Share & ₹12,00,00,000/- Centre Share) has been kept for the year 2022-23

(18)

Code No.	2-1-1113-2515-51-102-93-99
Name of the Scheme	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan
Outlay	₹300,00,00,000/-
	and
Code No.	2-2-1137-2515-51-789-98-51
Name of the Scheme	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes
Outlay	₹50,00,00,000/-

The total sanitation campaign under the Restructured Centrally Sponsored Rural Sanitation Program was launched in the year 2000-01. All the districts of Haryana State are covered under this programme. The Individual Household Toilets, Community Sanitary Complexes, School Toilets, Anganwari Toilets, IEC activities, as well as, Solid & Liquid Waste Management activities were taken-up under this programme. The programme funding is shared between Central Government, State Government and Beneficiaries. From 1.4.2012, the programme Nirmal Bharat Abhiyan has been re-named as Swachh Bharat Mission-Gramin with effect from 2.10.2014. In the restructured programme, the total cost of ₹12000/- incentive money, (₹9000/- as Central Share and ₹3000/- as State Share) is given to the beneficiary on construction and usage of individual household latrines through PFMS preferably in Aadhar - seeded Bank A/CS (Individually SLWM Project, Gobardhan, Community Sanitary Complexes and Community Projects). Such assistance is provided to the beneficiary i.e. Below Poverty Line (BPL) and identified Above Poverty Line (APL) i.e. all Scheduled Castes, small & marginal farmers, landless labourers with homestead, Physically Handicapped and women headed household. The Gram Panchayats have to contribute 10% of the total cost of ₹2.00 lakh for construction of School Toilets and Anganwadi Toilets have been transferred to the Elementary Education Department and Women & Child Development Department respectively with effect from 2.12.2014. The objective is to sensitize the village community regarding the ill effect of open defecation. Swachh Bharat Mission Gramin (SBM-G) is a Centrally Sponsored scheme funded by Central and the State Government in the ratio of 60:40.

An amount of ₹300,00,00,000/- (₹200,00,00,000/-State Share & ₹100,00,00,000/- Centre Share) under Normal Plan & an outlay of ₹50,00,00,000/- (₹20,00,00,000/-State Share & ₹30,00,00,000/-Centre Share) under SCSP component has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(19)

Code No.	3-1-0000-2515-51-198-98-51
Name of the Scheme	Grant-in-Aid to Gram Panchayats on the Recommendations of the 15 th Finance Commission
Outlay	₹968,00,00,000/-

This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15th Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad in the ratio of 75:15:10 on the basis of population @80% and on the basis of area @20%.

The 15th Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The duration of 15th Finance Commission is from 2020-21 to 2024-25. As per recommendations of 15th Finance Commission, the funds can be utilized for services within the functions assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50.

An outlay of ₹968,00,00,000/- has been kept for the year 2022-23.

**Mewat Area Development
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	14,25,00,000	...	14,25,00,000	
Total Part-I	14,25,00,000	...	14,25,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	14,25,00,000	...	14,25,00,000
Total	...	14,25,00,000	...	14,25,00,000

**Mewat Area Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1201-2705-51-101-99-51	Scheme for the integrated Development of Mewat Area	...	1325.00	1325.00	1325.00	...
1-2-1208-2705-51-789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	100.00	100.00	100.00	...
Total Part-I(State Schemes)		...	1425.00	1425.00	1425.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1425.00	1425.00	1425.00	...

MEWAT AREA DEVELOPMENT AGENCY PART-I STATE SCHEMES

	(1)
Code No.	1-1-1201-2705-51-101-99-51
Name of the Scheme	Scheme for the Integrated Development of Mewat Area
Outlay	₹13,25,00,000/-
	and
Code No.	1-2-1208-2705-51-789-99-51
Name of the Scheme	Grant-in-Aid for the Integrated Development of Scheduled Castes of Mewat Area
Outlay	₹1,00,00,000/-

The State Government had constituted Mewat Development Board (MDB) on 16th January, 1990 for the development of Mewat area consisting of six blocks of Nuh District viz Nuh, Tauru, Ferozepur Jhirka, Nagina and Punhana and one block of Palwal district namely Hathin to provide special funds for the development of these areas. Mewat Development Agency (MDA) is the executing Agency for the specific development programmes in this backward region.

The Government provides Grant-in-Aid for on-going schemes/activities to create infrastructure and basic amenities in the field of education, drinking-water supply, water harvesting, agriculture, animal husbandry, women empowerment, sanitation, community development etc.

In 2018, National Institution for Transforming India (NITI) Aayog started Aspirational District Programme to identify and support the most backward districts of India. Out of 108 districts selected by the NITI Aayog, Mewat scored lowest among all the indicators. Hence, Mewat was tagged as the most backward district of the country. Mewat Development Agency being the nodal agency for the development of Mewat district (now known as Nuh district) has very high responsibility to meet the expectation of the people of the region. Mewat Development Agency works in various sectors, either alone or with the support of line departments, for the upliftment of the region.

The major component development of Mewat Development Agency are as follows:

1. Education

The Mewat area is educationally most backward part of the State and literacy rate is 56.10% (Male-73%, Female-37.60%) which is very low. To promote the education level of Mewat area, Mewat Development Agency is running 08 Mewat Model Schools through Mewat Model Schools Society, Nuh. Free lodging & boarding and transportation facilities are being provided to the girl students to promote the girls education in the area.

In addition, many of the schools have not functional libraries in Mewat. Libraries provide an important environment for growth of children and hence a portion has been earmarked for setting up libraries in Government schools of Mewat.

This would address the requirement of SDG 4&5.

2. Health:

Majority of the people of Mewat live in rural areas. Poverty being rampant, many people don't give priority to health and nutrition. As a result, Ante natal care of pregnant women and immunization of children take back seat. These two indicators have major weightage in Aspirational district programme. Hence, in order to improve the health of people of this region and improve score in Aspirational District Programme, it is necessary that efforts are put to create more awareness among masses regarding good health and intake of nutritional diet.

In addition, under Sustainable Development Goal (SDG) 2 and 3, more focus is required to put in improving nutrition and improving health of children and women. Support is also required in hiring gynecologists and specialists, which are badly needed in this region.

3. Industrial Vocational and Off-Farm Training:

In order to assist students to take up technical and professional courses, MDA would like to start scholarship programme for the benefit of students of this region. This would address 4th and 8th goal of SDG.

4. Agriculture/Horticulture:

Mewat Development Agency (MDA) would like to assist Agriculture and Horticulture Departments by setting up new Centre of Excellence which would provide new and modern agriculture techniques to the people of Mewat. This would enhance productivity of crops, earning of people and improve lifestyle of people. This would address 8th goal of SDG.

5. Community Works/Water Harvesting

One of the biggest problems of Mewat is unavailability of clean water for drinking and irrigation purpose. Wherever water is available. It is mostly saline and brackish, making it unfit for drinking. Moreover, Gurgaon canal carries brackish and dirty water, which is harmful for crops as well as people.

To address this problem, MDA proposes to utilize rain water, improve Mewat ponds and establish Sewerage Treatment Plants at various locations. This would improve the water shortage and provide clean water for drinking and irrigation purpose.

This is also the main goal under Sustainable Development Goal. A complete goal is dedicated to clean water and sanitation (SDG 6). Effort would be made to educate people about conservation and reusage of water.

6. Animal Husbandry:

The objective is animal welfare and maintenance of healthy animals in the 11 registered Gaushalas by providing nutritional supplements i.e. mineral mixtures and stomachic powders, improve digestion and utilization of feed and also fulfill the nutritional requirements of the cattle to keep them healthy.

Goat/Sheep unit will be established for providing self employment opportunities to the unemployed persons of 50 Scheduled Castes families & 50 General category families of weaker sections of the District and will be assisted by way of establishing (20 female+1 male) goat/sheep units with pattern of assistance in the form of subsidy on the purchase of livestock and further assistance for the insurance of the livestock. The scheme will provide self-employment to the unemployed folk of Scheduled Castes families and families of weaker sections, raise the socio-economic status by supplementing the income of Scheduled Castes families & families of weaker sections, provide socio-economic security to Scheduled Castes families & families of weaker sections and increase the wool/meat production.

7. Information, Education and Communication (IEC) Activities:

The Agency has proposed to provide the untied funds to MDA to promote the govt. schemes and flagship programmes of the Govt. and to carry out the awareness programme in the society.

8. Community Development:

Women of Mewat are very less educated and hence are not empowered to take adequate necessary actions for their upliftment. Mewat Development Agency through Self-help groups are providing necessary support to such women. Mewat Development Agency assists them in training, funding and providing linkages to various livelihood schemes. Mewat Development Agency would require the support of Government to keep SHGs not just running but help in expansion. This also addresses the 5th, 8th and 10th goal of SDG.

9. Project Management

Project Management component is for salary of staff & other expenditure for strengthening of Mewat Development Agency (MDA) through engagement of professionals/consultants or any resources for strengthening of MDA.

A provision of ₹13,25,00,000/- under General Component and a provision of ₹1,00,00,000/- under SCSP Component has been kept for the year 2022-23.

**Shivalik Development Board
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	13,80,00,000	...	13,80,00,000	
Total Part-I	13,80,00,000	...	13,80,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	13,80,00,000	...	13,80,00,000
Total	...	13,80,00,000	...	13,80,00,000

Shivalik Development Board
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1203-2705-51-102-99-51	GI A for Development of Shivalik Area	...	1200.00	1200.00	1200.00	...
1-2-1207-2705-51-789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	180.00	180.00	180.00	...
Total Part-I(State Schemes)		...	1380.00	1380.00	1380.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1380.00	1380.00	1380.00	...

**SHIVALIK DEVELOPMENT BOARD
PART-I STATE SCHEMES**

	(1)
Code No.	1-1-1203-2705-51-102-99-51
Name of the Scheme	Grant-in-Aid for Development of Shivalik Area
Outlay	₹12,00,00,000/-
	And
Code No.	1-2-1207-2705-51-789-98-51
Name of the Scheme	Grant-in-Aid for Development of Scheduled Castes of Shivalik area.
Outlay	₹1,80,00,000/-

To focus on development of Shivalik Area the State Government had constituted Shivalik Development Board on dated 24.03.1993 at the State Level and Shivalik Development Agency at Ambala. The Shivalik Development Agency has been spearheading the development of this area through different departments under the overall supervision of the Shivalik Development Board. The agency formulates Annual Action Plan and concentrating on providing basic infrastructure viz. watershed management by means of water harvesting and soil conservation measures, afforestation, improving water supply, animal husbandry, health care, education etc. For the integrated development of these areas, various new schemes in the field of Agriculture, Floriculture, Herbal Plantation, Education, Public Health, Bridges and Roads, Irrigation, Water Shed Management, Tourism, Forests, Poultry, Animal Husbandry and Wildlife etc. have been formulated. There are various development works/projects are being implemented in 13 blocks of Shivalik area comprising of the entire district of Panchkula (Morni, Pinjore, Barwala & Raipur Rani blocks), Ambala (Ambala-I, Ambala-II, Saha, Naraingarh, Barara & Shahzadpur blocks) and Yamunanagar (Sadhaura, Bilaspur & Chhachhrauli blocks) and part of Jagadhari block (40 villages).

A provision of ₹12,00,00,000/- under General Component and a provision of ₹1,80,00,000/- under SCSP Component has been kept for the year 2022-23.

**Major & Medium Irrigation
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2700-Major Irrigation	69,00,00,000	...	69,00,00,000
4700-Capital Outlay on Major Irrigation	13,78,62,00,000	...	13,78,62,00,000
4701-Capital Outlay on Medium Irrigation	10,78,28,00,000	...	10,78,28,00,000
Total Part-I	25,25,90,00,000	...	25,25,90,00,000
Part-II Central Scheme(Sharing Basis)			
4700-Capital Outlay on Major Irrigation			
State Share	4,00,000	...	4,00,000
Central Share	6,00,000	...	6,00,000
4701-Capital Outlay on Medium Irrigation			
State Share	40,000	...	40,000
Central Share	60,000	...	60,000
Total Part-II	11,00,000	...	11,00,000
Part-III Centrally Sponsored Scheme (100%)			
4701-Capital Outlay on Medium Irrigation	87,50,00,000	...	87,50,00,000
Total Part-III	87,50,00,000	...	87,50,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	69,00,00,000	...	69,00,00,000
4700-Capital Outlay on Major Irrigation	6,00,000	13,78,66,00,000	...	13,78,72,00,000
4701-Capital Outlay on Medium Irrigation	87,50,60,000	10,78,28,40,000	...	11,65,79,00,000
Total	87,56,60,000	25,25,94,40,000	...	26,13,51,00,000

Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5157-2700-80-190-98-51	GIa to Haryana Irrigation and Research Management Institute	...	800.00	800.00	800.00	...
1-1-5159-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	6000.00	6000.00	6000.00	...
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	100.00	100.00	100.00	...
1-1-5203-4700-05-800-98-51	Dam and Appurtenant works	...	2500.00	2500.00	...	2500.00
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)	...	10000.00	10000.00	...	10000.00
1-1-0000-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	800.00	800.00	...	800.00
1-1-0000-4700-13-001-93-51	Chief Engineer	...	2000.00	2000.00	...	2000.00
1-1-0000-4700-13-001-92-51	Superintending Engineer	...	1000.00	1000.00	...	1000.00
1-1-5227-4700-13-001-91-51	Executive Engineer	...	30448.00	30448.00	...	30448.00
1-1-0000-4700-13-001-89-51	Special Revenue	...	5000.00	5000.00	...	5000.00
1-1-0000-4700-13-001-88-51	Pensionary Charges	...	40.00	40.00	...	40.00
1-1-0000-4700-13-052-99-51	Machinery and Equipment	...	3000.00	3000.00	...	3000.00
1-2-5228-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	15000.00	15000.00	...	15000.00
1-1-5209-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	30000.00	30000.00	...	30000.00
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-15-001-93-51	Chief Engineer	...	22.00	22.00	...	22.00
1-1-0000-4700-15-001-92-51	Superintending Engineer	...	10.00	10.00	...	10.00
1-1-5231-4700-15-001-91-51	Executive Engineer	...	270.00	270.00	...	270.00
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L	...	700.00	700.00	...	700.00
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
1-1-5236-4700-16-001-93-51	Chief Engineer	...	80.00	80.00	...	80.00
1-1-5235-4700-16-001-92-51	Superintending Engineer	...	40.00	40.00	...	40.00
1-1-5233-4700-16-001-91-51	Executive Engineer	...	1200.00	1200.00	...	1200.00
1-1-5234-4700-16-001-89-51	Special Revenue	...	150.00	150.00	...	150.00
1-1-5232-4700-16-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-5208-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1000.00	1000.00	...	1000.00
1-1-5205-4700-16-800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-26-800-99-51	Sarasvati River Heritage Development programme	...	5000.00	5000.00	...	5000.00
1-1-0000-4700-80-190-97-51	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)	...	7500.00	7500.00	...	7500.00
1-1-0000-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains	...	20000.00	20000.00	...	20000.00
1-1-4445-4701-06-001-93-51	Chief Engineer	...	78.00	78.00	...	78.00
1-1-4444-4701-06-001-92-51	Superintending Engineer	...	35.00	35.00	...	35.00
1-1-4433-4701-06-001-91-51	Executive Engineer	...	500.00	500.00	...	500.00
1-1-4443-4701-06-001-89-51	Special Revenue	...	80.00	80.00	...	80.00
1-1-4442-4701-06-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-2-4431-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
1-1-4413-4701-06-800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
1-1-4446-4701-06-800-97-51	Annuity of Land	...	1000.00	1000.00	...	1000.00
1-1-4441-4701-07-001-93-51	Chief Engineer	...	1000.00	1000.00	...	1000.00
1-1-4440-4701-07-001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00
1-1-4435-4701-07-001-91-51	Executive Engineer	...	10000.00	10000.00	...	10000.00
1-1-4439-4701-07-001-89-51	Special Revenue	...	1400.00	1400.00	...	1400.00
1-1-4434-4701-07-001-88-51	Pensionary Charges	...	20.00	20.00	...	20.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	20000.00	20000.00	...	20000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal	...	20000.00	20000.00	...	20000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	15000.00	15000.00	...	15000.00
1-1-4428-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	10.00	10.00	...	10.00
1-1-4437-4701-22-800-98-51	Consturction of Canals (Mewat)	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-23-001-93-51	Chief Engineer	...	100.00	100.00	...	100.00
1-1-0000-4701-23-001-92-51	Superintending Engineer	...	50.00	50.00	...	50.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4701-23-001-91-51	Executive Engineer	...	1100.00	1100.00	...	1100.00
1-1-0000-4701-23-001-89-51	Special Revenue	...	150.00	150.00	...	150.00
1-1-0000-4701-23-001-88-51	Pensionary Charges	...	3.00	3.00	...	3.00
1-1-4477-4701-23-800-98-51	Water Bodies-Construction of Canal	...	3000.00	3000.00	...	3000.00
1-1-0000-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-80-001-93-51	Chief Engineer	...	40.00	40.00	...	40.00
1-1-0000-4701-80-001-92-51	Superintending Engineer	...	40.00	40.00	...	40.00
1-1-0000-4701-80-001-91-51	Executive Engineer	...	400.00	400.00	...	400.00
1-1-0000-4701-80-001-89-51	Special Revenue	...	18.00	18.00	...	18.00
1-1-0000-4701-80-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects	...	4000.00	4000.00	...	4000.00
1-1-4422-4701-80-052-99-51	Institutional Strengthening Data Collection etc.	...	1200.00	1200.00	...	1200.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	6000.00	6000.00	...	6000.00
Total Part-I(State Schemes)		...	252590.00	252590.00	6900.00	245690.00
Part-II Central Scheme(Sharing Basis)						
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-II		6.60	4.40	11.00	...	11.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4701-80-800-95-51	Rehabilitating the existing canal network Remodeling and Rehabliation of Water Coures	8750.00	...	8750.00	...	8750.00
Total Part-III		8750.00	...	8750.00	...	8750.00
Grand Total-I,II & III		8756.60	252594.40	261351.00	6900.00	254451.00

MAJOR & MEDIUM IRRIGATION PART-I STATE SCHEMES

(1)

Code No.	1-1-5157-2700-80-190-98-51
Name of the Scheme	Grant-in-Aid to Haryana Irrigation & Research Management Institute (HIRMI)
Outlay	₹8,00,00,000/-

The temporary/regular staff at Haryana Irrigation & Management Institute, Kurukshetra provides training to the engineers and other allied staff of Irrigation and Water Resources Department. In addition, field trainings to the farmers are also being provided by HIRMI to create the awareness about latest technologies in the water sector among the stakeholders. The Government provides funds in the shape of grant-in-aid to Haryana Irrigation & Research Management Institute (HIRMI) at Kurukshetra. The scheme is covered under SDG 6 & 8 with the aim to enhance skill and create awareness for water conservation through latest techniques & technology of stakeholders in irrigation & agriculture sector.

A sum of ₹8,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-5159-2700-80-800-98-51
Name of the Scheme	Improvement, Up-gradation, Operation & Maintenance
Outlay	₹60,00,00,000/-

Provision of funds is to be made for improvement, up-gradation, operation & maintenance of the existing channels/drains and office/ residential/ rest house buildings of the department to get the intended benefits, which are not being accrued due to deterioration of the system. This will also include repair of canal network in Bhakra, Yamuna and lift irrigation system and drainage system in Ghaggar and Yamuna Basin. Maintenance includes repair of lining, pucca structures and earth work. Additional staff for watch and ward of the canal and drainage system is also being engaged during peak seasons shall also be charged to this head. The scheme covered under SDG 6 with the aim of unrestricted flow in canal and drainage network of the state to achieve the target of "Har Khet Ko Paani".

A sum of ₹60,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0000-2700-80-800-96-51
Name of the Scheme	Compensation to Farmers for Loss of their Crop due to Breach of Canal
Outlay	₹1,00,00,000/-

Irrigation and Water Resources Department, Haryana is maintaining the irrigation canal network with its best efficiency and efforts. However, due to shortage of regular watch and ward staff and due to natural reasons such as rat/ snake holes, weak bunds etc. some unexpected breaches of canal occurred and because of which the water is filled up in the adjoining fields and sometimes standing crops were damaged. The farmers of the adjoining fields whose crops were damaged have to bear the loss without any fault. The Government has decided that compensation to farmers for loss of their crop due to breach of canal will be given after confirming the assessment of field and District Authorities. The approval of Government for case to case basis as per the recommendation of District Level Authorities shall be taken-up. The scheme is covered under SDG 2 for compensation of livelihood to the farmers for loss of crops due to accidental breach of canal in the state of Haryana.

A sum of ₹1,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-5203-4700-05-800-98-51
Name of the Scheme	Dam & Appurtenant Work
Outlay	₹25,00,00,000/-

Under this scheme, construction work for dams are executed. Government of Haryana has identified 11 water storage structures in lower Shivalik Hills. Out of which, 3 dams are in Panchkula namely; Dangrana, Dowanwala&Chamla and 9 in Yamunanagar and consultancy for preparation of feasibility report has been given to Water and Power Consultancy Service (India) Ltd. WAPCOS. Out of 11 Dams namely; Darpur, Nagli, Chikon, Ambawali, Kansli, Khilonwali, Lohgarh, Dhanaura, Bhud, Khetpurali and Dudhgarh feasibility reports of 7 dams i.e. Darpur, Nagli, Chikon, Ambawali, Kansli, Khillonwali and Lohgarh have been submitted to UYRB for interstate clearance approved by Government. Forest and Wild Life clearance of 6 dams has been applied except Lohgarh dam.

In addition, Government proposed to construct a dam upstream of Hathnikund Barrage in the Yamuna River course lying from Ponta Sahib to Kalesar. This will store flood water generated by the balance about 20.43 per cent of the left-out catchment area from the already proposed three upstream storage dams. The necessary survey work is in progress and the permissions for survey and other clearances have been sought from Government of Himachal Pradesh and same are likely to be cleared shortly. All these dams would be charged to this head.

A sum of ₹25,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-5201-4700-07-800-98-51
Name of the Scheme	Construction of Canal(SYL)
Outlay	₹100,00,00,000/-

S.Y.L. Project was conceived in the year 1978 to bring Haryana share of Ravi-Beas Water. This project consisted of two segments, one lying in Haryana (91kms.) and other in Punjab (121kms.). Haryana completed its portion of the channel in year 1979 at a cost of ₹56.00 Crore, but Punjab has not so far completed the canal in its territory. The completion of SYL Canal will bring full share of Ravi Beas water to Haryana and potential created through various projects such as JawaharLal Nehru Lift Irrigation Scheme, Loharu Lift Irrigation Scheme, Rewari Lift Irrigation Scheme and Gurugram Canal will be fully utilized. The Hon'ble Supreme Court of India has decided the case in favor of state of Haryana and it is likely that SYL canal would be completed. The scheme is covered under SDG 6to get legitimate share of water from Ravi & Beas rivers through Satluj Yamuna Link (SYL).

A sum of ₹100,00,00,000/-has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-4700-11-800-97-51
Name of the Scheme	Dam Rehabilitation and Improving Project (DRIP) forBhakra Beas ManagementBoard
Outlay	₹8,00,00,000/-

To strengthen Dam Safety Management and Institutional Capacity Building of Bhakra Beas Management Board, Dam Rehabilitation and Improving Project (DRIP) has been approved as Flagship scheme of Ministry of Jal Shakti (MOJS), Government of India and being the partner State, Haryana intends to participate in this programme. The safety of ageing Dams of BBMB is principal concern and thus rehabilitation and improvement proposals for all 4 Dams of BBMB including proposal to reduce silt ingress into Bhakra and Pong Reservoirs are very significant for increasing the life expectancy of Dams and Reservoirs. DRIP seeks to promote new technologies and use of new material with technical and financial support of World Bank. The Project DRIP is to be implemented with the help of World Bank over a period of 10 years in two phases, with each phase of six years duration and an overlap of two years over each other.

A sum of ₹8,00,00,000/- has been kept for the year 2022-23.

(7)	
Code No.	4700-13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration
	1-1-0000-4700-13-001-88-51-Pensionary Charges
	1-1-0000-4700-13-001-89-51-Special Revenue
	1-1-5227-4700-13-001-91-51- Executive Engineer
	1-1-0000-4700-13-001-92-51- Superintending Engineer
	1-1-0000-4700-13-001-93-51-Chief Engineer
Name of the Scheme	4700-13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹384,88,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department

A sum of ₹384,88,00,000/- has been kept for the year 2022-23.

(8)	
Code No.	1-2-5228-4700-13-789-99-51
Name of the Scheme	Rehabilitation of Canal Network- Improvement in Rehabilitation of Water Courses in Scheduled Castes Population in the State
Outlay	₹150,00,00,000/-
	and
Code No.	1-1-5209-4700-13-800-98-51
Name of the Scheme	Construction of Canal(Rehabilitation of Canal Network)
Outlay	₹300,00,00,000/-

Most of the canal system in Haryana is about 45 years old. The rehabilitation and modernization of existing system is being given priority to improve the hydraulic flow conditions and to reduce losses to achieve the designed efficiency of water carrier/feeder distribution network. More stress, more efforts are being given to bring back the canal system to its designed/required parameters and efficiency with the minimum possible investment. The total pending liabilities of 195 ongoing and approved works with an estimated cost of ₹570.00 Crore is about ₹400.00 Crore. In addition, permission of 30 works with an estimated cost of ₹100.00 Crore is under consideration against which anticipated expenditure during the FY 2022-23 would be ₹75.00 Crore. As such total committed liability under the head is ₹475.00 Crore. Further, maximum demands of public representatives and most of CM Announcements are under this head. The major rehabilitation work costing ₹400.00 Crore have been taken-up on Gorakhpur Disty, Fatehabad Disty, Samain Disty, Sirsa Major Disty, Barwala Branch, Balak Minor, Balsamand Sub Branch, Khanouri Minor, Sudkaan Disty, Gigorani Disty, Kanwala Disty, Adampur Disty, New Siwani Feeder, Rampuri Disty, Nolpur Disty, Salimpur Disty, Dadri Feeder, Bhiwani Sub Branch, Loharu Disty, Kairu Minor, Sunder Disty, Jui Feeder, Talwandi Rukka Disty, Gurgaon Canal Feeder, Hathin Disty, Muana Disty, Jind Disty No.5, Julana Sub Minor, Jaura Minor, Kahanaur Disty, Baroda Minor, Ballabgharh Disty,

MotipuraDisty, Hanshpur, Titani Minor etc. Due to meager land holding of Scheduled Castes population in the State, no rehabilitation of canal network scheme could benefit directly to Scheduled Castes population. However, flow of benefit in terms of employment and drinking water to SC population can be ensured. This is for improvement in construction works and rehabilitation of existing canal network for efficient distribution of water. The scheme covered is under SDG 6 & 10 with the aim to supply of more water for irrigation & other purposes to the satisfaction of stakeholders.

A sum of ₹150,00,00,000/- under Scheduled Castes Sub-Plan and ₹300,00,00,000/- under General Component has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-4700-13-052-99-51
Name of the Scheme	Machinery & Equipments-Rehabilitation, Replacement, Re-fabrication & Improving capacity of Pumps, Motors etc. of various Lift Irrigation Systems.
Outlay	₹30,00,00,000/-

Irrigation and Water Resources Department is maintaining 498 Pump houses with 2130 Pumps with lifting capacity of 60392 Cusec. Both Irrigation & Drinking Water of South Haryana is dependent on Lift Irrigation System. As on date, no particular scheme under which the works related to Rehabilitation, Replacement, Re-fabrication & Improving capacity of Pumps, Motors etc. of various Lift Irrigation Systems. The aim of this scheme is to get increased serviceable life of motors and pumps installed for lift irrigation system in Haryana resulting in un-interrupted water supply to the last miles of Southern Haryana and areas connected with Lift Canal System. The scheme is covered under SDG 6 with the aim to increase the serviceable life of motors and pumps installed for lift irrigation system in Haryana.

A sum of ₹30,00,00,000/- has been kept for the year 2022-23.

(10)

Code No.	1-1-0000-4700-13-800-97-51
Name of the Scheme	Improving Capacity of Western Jamuna Canal & Jawahar Lal Nehru Canal System.
Outlay	₹10,00,00,000/-

The basic concept of the project is to utilize maximum Yamuna water during rainy season particularly for the water-deficit Southern part of Haryana. Further, WJC carrier system is not designed to run all the off-taking channels during rainy season when sufficient water is available in Yamuna River. The WJC Carrier system has been designed in a manner that all the off-taking canal systems from Khubru, Munak and Indri will be able to run simultaneously, if there is demand in the area and no rotational programme would be enforced when sufficient water is available during rainy season. 1 work costing ₹3.35 Crore has recently approved by Government under this head. Other works are in planning stage. This will help to meet the drinking & irrigation needs of the water starved area of South Haryana. The scheme is covered under SDG 6 with the aim to supply of additional water in the State from Hathni Kund Barrage during the monsoon period.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

	(11)
Code No.	4700-15-001-Capital Outlay on Major Irrigation-Restoration Capacity of BML & BML HansiButana Multipurpose Link Channel – Direction & Administration
	1-1-5231-4700-15-001-91-51- Executive Engineer
	1-1-0000-4700-15-001-92-51- Superintending Engineer
	1-1-0000-4700-15-001-93-51- Chief Engineer
Name of the Scheme:	4700- 15-001-Capital Outlay on Major Irrigation Restoration capacity of BML & BML HansiButana Multipurpose Link Channel – Direction & Administration - Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹3,02,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700- 15-001-Capital Outlay on Major Irrigation-Restoration capacity of BML & BML HansiButana Multipurpose Link Channel– Direction & Administration. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹3,02,00,000/-has been kept for the year 2022-23.

	(12)
Code No.	1-1-5225-4700-15-800-98-51
Name of the Scheme	Restoration Capacity of BML
Outlay	₹7,00,00,000/-

Punjab is supplying only a part of Haryana's share of Satluj and Ravi-Beas water through Bhakra Main Line Canal at RD 390000 and Narwana Branch Canal at RD160000. Due to constant running of these channels since 1954, designed carrying capacity of these channels has been reduced from 10794 Cs. to 9500 Cs. In order to restore this authorized capacity and for special repairs to be carried out for maintaining the capacity of the channels, so that Haryana keeps on getting uninterrupted authorized share of the State, funds are being allocated to Punjab Irrigation Department on the basis of estimates submitted by them after taking administrative approval of Government. The scheme covered under SDG 6 with the aim to get the indented supply of Bhakra water in the State through inter-state carrier channels in the territory of Punjab.

A sum of ₹7,00,00,000/-has been kept for the year 2022-23.

	(13)
Code No.	1-1-5204-4700-15-800-97-51
Name of the Scheme	BML-Hansi Branch-Butana Branch Multipurpose Link Channel
Outlay	₹1,00,00,000/-

Government has decided to ensure equitable distribution of water. This channel will be a multipurpose channel. Besides ensuring equitable distribution of water, this scheme will also help in recharge of the sweet water zone. The State is not able to distribute the water equitably as the Hon'ble Supreme Court has stayed the operationalization of BML-Hansi-Butana Branch Multipurpose Link Channel. The scheme is

covered under SDG 6 with the aim to supply of Bhakra water to Southern Haryana for equal distribution of available surface water in the State.

A token provision of ₹1,00,00,000/- has been kept for the year 2022-23.

(14)

Code No.	4700-16-001-Capital Outlay on Major Irrigation-Rehabilitation of Existing Channels – Watercourses /Drainage System-Direction and Administration 1-1-5232-4700-16-001-88-51-Pensionary Charges 1-1-5234-4700-16-001-89-51-Special Revenue 1-1-5233-4700-16-001-91-51- Executive Engineer 1-1-5235-4700-16-001-92-51-Superintending Engineer 1-1-5236-4700-16-001-93-51- Chief Engineer
Name of the Scheme	4700-16-001-Capital Outlay on Major Irrigation Rehabilitation of Existing Channels – Watercourses/ Drainage System-Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹14,72,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-16-001-Capital Outlay on Major Irrigation-Rehabilitation of Existing Channels– Watercourses /Drainage System-Direction and Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹14,72,00,000/- has been kept for the year 2022-23.

(15)

Code No.	1-2-5208-4700-16-789-99-51
Name of the Scheme	Improvement in Construction Works and Rehabilitation of Water Courses in Scheduled Castes Population in the State
Outlay	₹10,00,00,000/-
	and
Code No.	1-1-5205-4700-16-800-98-51
Name of the Scheme	Construction of Canal (Rehabilitation of Watercourses)
Outlay	₹10,00,00,000/-

Government has launched major policy changes in the field of irrigation to realize the vision of “HarKhetKoPaani”, by extending the lined watercourses from 24 ft. per acre to 40 ft. per acre of Culturable Command Area (CCA), resulting in increase of intensity of irrigation in the State. The likely liability of 217 ongoing works would be about ₹20.00 Crore during the FY 2022-23. Further, as per policy decision from 2022 onward, all new works related to Watercourses would be executed by MICADA. Accordingly, provision has been proposed to clear the liability of ongoing works only. The scheme covered under SDG 6 & 10 with the aim to bridge the gap between the Irrigation Potential Created (IPC) and Irrigation Potential Utilized (IPU) in the State.

An amount of ₹10,00,00,000/- under Scheduled Castes Sub-Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2022-23.

(16)

Code No. 1-1-0000-4700-26-800-99-51
Name of the Scheme Sarasvati River Heritage Development Programme
Outlay ₹50,00,00,000/-

State Government has decided to revive Holy Sarasvati River. Accordingly, Sarasvati River Heritage Board has been constituted to look after the feasibility of revival of Heritage Sarasvati River. On the request of this board, a new circle namely 'Sarasvati River Heritage Circle' with its Head Quarter at Kurukshetra has been created and three of the existing construction divisions of the department have been renamed and brought under the jurisdiction of this circle with their Head Quarter at Jagadhri, Kurukshetra and Kaithal. Govt. has accorded the administrative approval for ₹ 388.16 Crore for revival of Sarasvati River and construction of Adibadri Dam & Other Structures. The Administrative Approval for the following projects has been approved by the government:-

Sr. No.	Name of Project	Project Cost (₹ In Crore)
1.	Project for Construction of Somb-Sarasvati Barrage and Sarasvati Reservoir	126.89
2.	Project for Construction of AdiBadri Dam on SombNadi for Revival of SarasvatiNadi	215.33
3.	Revival of Kainthla Supply Channel (KSC) for interlinking of Markanda and Sarasvati River	9.18
4.	Consultancy Charges for item at Serial No. 1,2 & 3 @ 0.5%	1.76
5.	Cost of purchasing 70 acre of land and other allied activities for ensuring connectivity of channel in District Yamuna Nagar	35.00
Total		388.16

The scheme covered under SDG 6 & 9 with the aim to Revive Heritage Holy Sarasvati River in the State of Haryana.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-4700-80-800-97-51
Name of the Scheme Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals and Drains.
Outlay ₹200,00,00,000/-

The reconstruction/renovation/replacement and construction of bridges on Canals & Drains would be taken up in a phased manner. The department has got conducted comprehensive census of all the bridges in the State. As per this data base, 2360 Bridges have outlived their life and re-construction of these bridges would cost approximately ₹1100.00 Crore. Further, 1754 Bridges require one time major repair/maintenance for which about ₹138.00 Crore would be required to bring it in a good position. In the first phase, about 300 bridges would be reconstructed/renovated/replaced on Canals & Drains during FY 2022-23. The scheme covered under SDG 6 & 9 with the aim unrestricted flow of water through canals and drains. A proposal to construct culverts at a distance of 500 meters under canal act is under consideration.

A sum of ₹200,00,00,000/- has been kept for the year 2022-23.

(18)

Code No.	4701- 06-001-Capital Outlay on Major Irrigation-Const. of New Minor for Equitable Distribution of Water - Direction and Administration 1-1-4442-4701-06-001-88-51-Pensionary Charges 1-1-4443-4701-06-001-89-51-Special Revenue 1-1-4433-4701-06-001-91-51- Executive Engineer 1-1-4444-4701-06-001-92-51- Superintending Engineer 1-1-4445-4701-06-001-93-51- Chief Engineer
Name of the Scheme	4701- 06-001-Capital Outlay on Major Irrigation - Const. of New Minor for Equitable Distribution of water -Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹6,95,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-06-001-Capital Outlay on Major Irrigation-Const. of New Minor for Equitable Distribution of Water -Direction and Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹6,95,00,000/- has been kept for the year 2022-23.

(19)

Code No.	1-2-4431-4701-06-789-99-51
Name of the Scheme	Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State.
Outlay	₹8,00,00,000/- and
Code No.	1-1-4413-4701-06-800-98-51
Name of the Scheme	Construction of Canal (Const. of New Minors)
Outlay	₹10,00,00,000/-

Construction of New Minors is being discouraged due to lesser availability of water even for the existing Canal System. However, to meet the public demand some new minors are being taken. In addition to utilize the surplus water of Ghaggar, some new minors are being constructed, off taking from Ottu pond. As on date about 19 works under CM Announcement costing ₹ 127 Crore related to extension of channels are to be implemented during FY 2020-21 & thereafter. The purchase of land for these Channels is in progress through e-Bhoomi Portal. 3 Cases of land purchase has been finalized. The work of Nimbahera and Chimini Minor is in progress. The scheme covered under SDG 6, 9 & 10 with the aim to bring the Uncommand or Under Command Area (UCA) under Culturable Command Area (CCA) to achieve the goal of "Her Khet Ko Paani".

An amount of ₹8,00,00,000/- under Scheduled Castes Sub-Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2022-23.

(20)

Code No. 1-1-4446-4701-06-800-97-51
Name of the Scheme Annuity of Land
Outlay ₹10,00,00,000/-

As per the policy of the State Government, annual compensatory payment is to be made to the farmers whose land is being acquired by the State Government for implementation of various schemes for the benefit of the public of the State. Since Annuity is to be paid for 33 year. The scheme covered under SDG 16 with the aim to provide the annual remuneration to the land owners against the land acquired by State Government.

A sum of ₹10,00,00,000/-has been kept for the year 2022-23.

(21)

Code No. 4701- 07-001-Capital Outlay on Major Irrigation-Improving of old & existing channels under NABARD - Direction and Administration
 1-1-4434-4701-07-001-88-51-Pensionary Charges
 1-1-4439-4701-07-001-89-51-Special Revenue
 1-1-4435-4701-07-001-91-51- Executive Engineer
 1-1-4440-4701-07-001-92-51- Superintending Engineer
 1-1-4441-4701-07-001-93-51- Chief Engineer
Name of the Scheme 4701- 07-001-Capital Outlay on Major Irrigation - Improving of Old & Existing Channels under NABARD - Direction and Administration- Prorata Transfer of Establishment Charges from 2700-02-001-87-51
Outlay ₹132,20,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 07-001-Capital Outlay on Major Irrigation-Improving of old & existing channels under NABARD-Direction and Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹132,20,00,000/-has been kept for the year 2022-23.

(22)

Code No. 1-2-4436-4701-07-789-99-51
Name of the Scheme Improvement of Old/Existing Channels under RIDF(NABARD)for Scheduled Castes population in the State.
Outlay ₹200,00,00,000/-
 and
Code No. 1-1-4421-4701-07-800-98-51
Name of the Scheme NABARD-Construction of Canal
Outlay ₹200,00,00,000/-

In order to develop/rehabilitate canal infrastructure for the benefit of villagers and thereby increasing the agriculture production and overall income of small and marginal farmers, State Government has approached the NABARD for finances on loan basis. As on date 14 projects under different RIDF (RIDF XX to RIDF XXVII) costing ₹2672.27 Crore have been approved by Finance Department & NABARD, against which cumulative

expenditure upto 15.12.2021 was ₹1049.44 Crore. As such, total pending liability likely to be carry forward to FY 2022-23 would be about ₹1400.00 Crore. Major works like: Hansi Branch, JLN, Augmentation Canal, Parallel Lined Channel (PLC) and BMB approved under NABARD have been either allotted or at the final stage of allotment. The scheme covered under SDG 6,9 & 10 with the aim to supply of more water for irrigation & other purposes to the satisfaction of stakeholders by increasing the carrying capacity of existing irrigation network.

An amount of ₹200,00,00,000/- under Scheduled Castes Sub-Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹200,00,00,000/- under General Component of the scheme has been kept for 2022-23.

(23)

Code No.	1-1-0000-4701-07-800-97-51
Name of the Scheme	Micro-Irrigation under Irrigation Efficiency Scheme under NABARD
Outlay	₹150,00,00,000/-

Growing water crisis and need to produce more food per drop of water, adoption of water efficient irrigation methods instead of the conventional flood irrigation requires to increase the field application water use efficiency as well as to enhance crop productivity by utilizing each drop of water. 3 projects costing ₹1089.00 Crore: i) Project of Micro Irrigation for 9022 ha. of land of 13 Districts costing ₹189.46 Crore, ii) Project for 22941 ha. of District Hisar, Fatehabad and Sirsa costing ₹399.97 Crore and iii) Project of On-Farm Micro-Irrigation of existing STPs in various Districts of Haryana State costing ₹500.00 Crore has been approved by NABARD under of Micro Irrigation Fund under Irrigation Efficiency Scheme. The public hearings for all the projects are in process and It is expected that tenders for all the works would be finalized upto May, 2022. The scheme covered under SDG 6 & 13 with the aim of Micro irrigation for optimum utilization of available surface water and treated waste water of STPs resulting in increased CCA through surface water and reduce the dependability on ground water.

A budget provision of ₹150,00,00,000/- has been kept for the year 2022-23.

(24)

Code No.	1-1-4428-4701-19-800-98-51
Name of the Scheme	Construction of Canal (Kaushalya Dam)
Outlay	₹10,00,00,000/-

The work of Kaushalya Dam is almost completed. The benefits of the Scheme have started becoming tangible. The storage of water during monsoon period is being utilized for providing drinking water to Panchkula town and adjoining area. The Dam is also helping in moderation of flash floods in river Kaushalya during monsoon period. In order to complete the left over work like plugging of seepage and pending liabilities of the project. The scheme is covered under SDG 6 & 9 with the aim to supply the drinking water requirement of Panchkula City by conserving the water in Kaushalya Dam.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

(25)

Code No.	1-1-4437-4701-22-800-98-51
Name of the Scheme	Construction of Canal (Mewat)
Outlay	₹100,00,00,000/-

Supply of fresh water for drinking & irrigation purpose in Mewat area for socio-economic growth of Mewat region, Mewat Canal is proposed to be taken up. The project stands sanctioned for ₹633.00 Crore. The alignment and L-section as per the proposal of IIT Delhi and preparation of DPR by WAPCOS is under progress. The scheme covered under SDG 6 & 9 with the aim to supply of fresh water for drinking & Irrigation purpose in Mewat Area for socio-economic growth of Mewat region.

A token provision of ₹100,00,00,000/- has been kept for the year 2022-23.

(26)

Code No.	4701-23-001-Capital Outlay on Major Irrigation-Development of Water Bodies in the State - Direction and Administration 1-1-0000-4701-23-001-88-51-Pensionary Charges 1-1-0000-4701-23-001-89-51-Special Revenue 1-1-0000-4701-23-001-91-51- Executive Engineer 1-1-0000-4701-23-001-92-51- Superintending Engineer 1-1-0000-4701-23-001-93-51- Chief Engineer
Name of the Scheme	4701-23-001-Capital Outlay on Major Irrigation - Development of Water Bodies in the State - Direction and Administration- Prorata Transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹14,03,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 23-001-Capital Outlay on Major Irrigation-Development of Water Bodies in the State- Direction and Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹14,03,00,000/-has been kept for the year 2022-23.

(27)

Code No.	1-1-4477-4701-23-800-98-51
Name of the Scheme	Construction of Canal (Development of Waterbodies)
Outlay	₹30,00,00,000/-

As on date,55 works amounting ₹ 40.00 Crore are in progress against which liability of ₹10.00Crore would be carried forward in FY 2022-23. In addition,Renovation and Rehabilitation work of 4 water bodies namely Juan, Dobheta, Teori (distt. Sonapat)and Karor (Distt.Rohtak) covering 50.85 hectare costing ₹26.30 Crore is at approval stage. various works of development of water bodies identified shall also be taken up during FY 2022-23. More water bodies would be taken as per demand of public during the year. The scheme is covered under SDG 6 with the aim recharging of ground water and increasing the availability of water in the waterbodies for ecological balance of flora & fauna throughout the State.

A sum of ₹30,00,00,000/-has been kept for the year 2022-23.

(28)

Code No.	1-1-0000-4701-25-800-99-51
Name of the Scheme	Branches – Supply of Treated Waste Water for Irrigation Purpose
Outlay	₹100,00,00,000/-

Development of infrastructure for utilization of treated waste water of various STPs already developed by Public Health Department, HSVP & Urban Local Bodies Department for irrigation purpose. The Haryana Treated Waste Water Irrigation Project proposes to include 207 STPs with treatment capacity of 1828 MLD or 747 cusecs. This project will cover CCA of about 6.05 lakh acres in new and in the existing commands with intensity of irrigation as 66% (21.0% in Kharif and 45.0% in Rabi) providing actual irrigation to about 4.00 lakh acres (1.28 lakh acres in Kharif and 2.72 lakh acres in Rabi).

Total cost of the scheme has been estimated to be ₹1098.25 Crore at current prices and its BC ratio has been worked out as 1.69:1. A scheme to increase the capacity of STP channel at Gurugram costing ₹207.00 Crore would also be taken up during FY 2022-23. The scheme is covered under SDG 6 with the aim for utilization of treated waste water of various Sewage Treatment Plants (STPs) supplementing the surface water for irrigation purposes resulting in lesser dependability on ground water for irrigation.

A sum of ₹100,00,00,000/- has been kept for the year 2022-23.

	(29)
Code No.	4701- 80-001-Capital Outlay on Major Irrigation-General- Data Collection & Institutional Strengthening - Direction and Administration
	1-1-0000-4701-80-001-88-51-Pensionary Charges
	1-1-0000-4701-80-001-89-51-Special Revenue
	1-1-0000-4701-80-001-91-51- Executive Engineer
	1-1-0000-4701-80-001-92-51- Superintending Engineer
	1-1-0000-4701-80-001-93-51- Chief Engineer
Name of the Scheme	4701- 80-001-Capital Outlay on Major Irrigation General- Data Collection & Institutional Strengthening - Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹5,00,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-80-001-Capital Outlay on Major Irrigation-General- Data Collection & Institutional Strengthening - Direction and Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹5,00,00,000/- has been kept for the year 2022-23.

	(30)
Code No.	1-1-4430-4701-80-002-99-51
Name of the Scheme	Data Collection of Irrigation Projects.
Outlay	₹40,00,00,000/-

Construction of Sinchai Bhawan, Rest Houses, Sinchai colonies for employees of Irrigation & Water Resources Department and beautification of Hathni Kund Barrage & Balia Head as picnic spots for promotion of tourism in the State is being carried out under this head. Further, a plot of Sinchai Colony at Panchkula has been released by HSVP and work of construction of residential Quarters shall also be taken up during 2022-23. Various consultancy works of the department are also approved under this head. The scheme is covered under SDG 8 & 9 with the aim for better working environment and residential facility to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State.

A sum of ₹40,00,00,000/- has been kept for the year 2022-23.

(31)

Code No. 1-1-4418-4701-80-800-98-51
Name of the Scheme Payment of Enhanced Land Compensation under Court Orders (Charged)
Outlay ₹60,00,00,000/-

Under this head of account payments of enhancement of land compensation and other cases decided by various Courts from time to time for the land already acquired for schemes is to be made. The enhancement occurs on account of revision of rates for land by various Courts. The scheme is covered under SDG 16 with the aim to settle the various litigations regarding enhanced land compensation pronounced by various Hon'ble Courts.

The demand may exceed if any adverse decision in case of land acquisition of Kaushalya Dam pronounced by Hon'ble High Court.

A sum of ₹60,00,00,000/- has been kept for the year 2022-23.

(32)

Code No. 1-1-0000-4702-51-102-98-51
Name of the Scheme Scheme for Development of Ground Water & Other Allied Activities
Outlay ₹30,00,00,000/-

Government has recently transferred the Ground Water Cell from Agriculture Department to Irrigation & Water Resources Department. All the staff and works being taken by Ground Water Cell have been transferred to Irrigation & W.R. Department. A new scheme has been got opened from Accountant General Haryana. Keeping in view of critical position of ground water in Haryana, department is proposing the works for recharging of ground water. The aim of government is for enhancing the ground water reserve in the State and lessens the extraction of ground water resulting to convert over exploited & critical blocks in terms of ground water extraction to semi-critical or safe blocks. 5000 nos. of Borewell to be installed in coming 2 years. The scheme covered under SDG 6 & 13 with the aim of enhancing the ground water reserve and reducing the extraction of ground water in the state resulting to convert over exploited & critical blocks in terms of ground water extraction to semi-critical or safe blocks.

A sum of ₹30,00,00,000/- has been kept for the year 2022-23.

(33)

Code No. 1-1-4430-4701-80-052-99-51
Name of the Scheme Institutional Strengthening Data Collection etc.
Outlay ₹12,00,00,000/-

The vehicles, machinery and furniture for both field offices and headquarter would be procured under this scheme. As per the advice of Accountant General, Haryana all the machinery, equipment and furniture shall be procured under capital head being the capital expenditure instead of revenue head.

The scheme is covered under SDG-8 & 9 with the aim for better working environment to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State.

A sum of ₹12,00,00,000/- has been kept for the year 2022-23.

(34)

Code No. 1-1-5203-4700-80-190-97-51
Name of the Scheme Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)
Outlay ₹75,00,00,000/-

Government of Haryana has accorded Administrative Approval for construction of three upstream storage dams namely; Renuka, Kishau & Lakhwar-Vyasi on river Yamuna for assured water supply to be constructed by Upper Yamuna River Board (UYRB) in association with Haryana, Uttarakhand, UP, HP, Rajasthan & Delhi State. 90% of cost share

will be borne by Govt. of India & balance 10% share will be borne by partner States, against which ₹458.52 Crore would be paid by State of Haryana in five equal annual installments starting from FY 2020-21 as "Seed Money". In addition, the contribution of State share for construction of UYRB Bhawan shall also be paid out of this head. The scheme covered under SDG-6 & 9 to ensure availability of additional water through regulated supplies by enhancing the storage of water during Monsoon period.

A sum of ₹75,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(35)
Code No.	2-1-5249-4700-25-800-98-51
Name of the Scheme	Construction of Canal (AIBP) (60:40)
Outlay	₹10,00,000/-

A comprehensive programme namely Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been formulated to provide end-to-end solutions in irrigation supply chain, such as creation of water sources, rain water harvesting, distribution network, efficient on farm application and extension services on new technologies/information.

The scheme has been developed amalgamating various previous sectoral programs like Accelerated Irrigation Benefit Programme, Repair, Restoration and Renovation of water bodies and Command Area Development of Ministry of Water Resources, Integrated Watershed Management Programme of Department of Land Resources and on-Farm Water Management (component of NMSA), Ministry of Agriculture to bring about a comprehensive water resources development and management.

Four components of the programme are as under:-

- i. Accelerated Irrigation Benefit Programme – (MoWR)
- ii. PMKSY (Har khet ko Pani)- (MoWR)
- iii. PMKSY (Per drop more crop) - (MoA)
- iv. PMKSY (Watershed Development) (DoLR)

The scheme is covered under SDG 6 & 9 with the aim to improve Irrigation infrastructure for better utilization of available surface water.

An amount of ₹10,00,000/- (₹6,00,000/- as Centre Share & ₹4,00,000/- as State Share) has been kept for the year 2022-23.

	(36)
Code No.	2-1-4483-4701-23-800-97-51
Name of the Scheme	Repair, Renovation and Restoration of Water Bodies.(60:40)
Outlay	₹1,00,000/-

This scheme has also brought under Pradhan Mantri Krishi Sinchai Yojana (PMKSY). The main objective of the scheme is Comprehensive improvement and restoration of water bodies thereby increasing tank storage capacity and ground water recharge. As soon as the guidelines finalized by the Govt. of India, the project shall be submitted accordingly. The scheme covered under SDG 6 with the aim to recharge ground water and increase of availability of water in the waterbodies for ecological balance of flora & fauna throughout the State.

A token provision of ₹60,000/- including the Central Share of ₹40,000/- has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES

	(37)
Code No.	03-24-4701-80-800-95-51
Name of the Scheme	Rehabilitating the existing Canal network, Remodeling and Rehabilitation of Water Courses.
Outlay	Rs. 87,50,00,000/-

Under this scheme, state specific grant of Rs. 350.00 crore recommended by 15th Finance Commission for the period from 2021-22 to 2025-26 would be utilized for rehabilitation of canal network and improvement of other infrastructure for optimum use of available water resources for irrigation purpose under Irrigation and Water Resources Sector.

An amount of Rs. 87,50,00,000/-has been keptfor the year 2022-23.

**Flood Control
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2700-Major Irrigation	79,75,00,000	...	79,75,00,000
4711-Capital Outlay on Flood Control Projects	3,74,15,00,000	...	3,74,15,00,000
Total Part-I	4,53,90,00,000	...	4,53,90,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	79,75,00,000	...	79,75,00,000
4711-Capital Outlay on Flood Control Projects	...	3,74,15,00,000	...	3,74,15,00,000
Total	...	4,53,90,00,000	...	4,53,90,00,000

Flood Control
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5175-2700-18-001-93-51	Chief Engineer	...	558.00	558.00	558.00	...
1-1-5174-2700-18-001-92-51	Superintending Engineer	...	555.00	555.00	555.00	...
1-1-5173-2700-18-001-91-51	Executive Engineer	...	6862.00	6862.00	6862.00	...
1-1-0000-4711-01-001-93-51	Chief Engineer-N.A	...	1000.00	1000.00	...	1000.00
1-1-0000-4711-01-001-92-51	Superintending Engineer	...	400.00	400.00	...	400.00
1-1-0000-4711-01-001-91-51	Executive Engineer	...	10000.00	10000.00	...	10000.00
1-1-0000-4711-01-001-89-51	Speical Revenue	...	1000.00	1000.00	...	1000.00
1-1-5136-4711-01-001-88-51	Pensionary Charges	...	15.00	15.00	...	15.00
1-1-5133-4711-01-201-99-51	Flood Protection and Disaster Preparedness	...	20000.00	20000.00	...	20000.00
1-2-5135-4711-01-789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	45390.00	45390.00	7975.00	37415.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	45390.00	45390.00	7975.00	37415.00

FLOOD CONTROL PART-I STATE SCHEMES

	(1)
Code No.	1-1-5175-2700-18-001-93-51
Name of the Scheme	Chief Engineer
Outlay	₹5,58,00,000/-

The temporary posts of Engineer-in-Chief, Irrigation & Water Resources Department, Chief Engineers and their allied staff at the Head Quarter at Panchkula have been provided for which an amount of ₹5,58,00,000/- has been kept for the year 2022-23 for salary and other allowance & expenses of staff. The scheme is covered under SDG 8 with the aim to get maximum productivity from the employees in discharging their government duties.

A sum of ₹5,58,00,000/- has been kept for the year 2022-23.

	(2)
Code No.	1-1-5174-2700-18-001-92-51
Name of the Scheme	Superintending Engineer
Outlay	₹5,55,00,000/-

The temporary posts of Superintending Engineers and their supporting staffs at circle level in the department are for supervision of various flood control and drainage works in the field. In order to execute various works, temporary staff has been provided for which an amount of ₹5,55,00,000/- has been kept for the year 2022-23 for salary and other expenses & allowances. The scheme is covered under SDG 8 with the aim to get maximum productivity from the employees in discharging their government duties.

A sum of ₹5,55,00,000/- has been kept for the year 2022-23.

	(3)
Code No.	1-1-5173-2700-18-001-91-51
Name of the Scheme	Executive Engineer
Outlay	₹68,62,00,000/-

The temporary posts of Executive Engineer and their supporting staffs in the department are for execution of various flood control and drainage works in the department. No physical target has been fixed for this scheme. However, in order to execute various works, temporary staff has been provided for which an amount of ₹68,62,00,000/- has been kept for the year 2022-23 for salary and other expenses & other allowances. The scheme is covered under SDG 8 with the aim to get maximum productivity from the employees in discharging their government duties.

A sum of ₹68,62,00,000/- has been kept for the year 2022-23.

	(4)
Code No.	1-1-0000-4711-01-001-93-51- Chief Engineer 1-1-0000-4711-01-001-92-51-Superintending Engineer 1-1-0000-4711-01-001-91-51-Executive Engineer 1-1-0000-4711-01-001-89-51-Special Revenue, 1-1-5136-4711-01-001-88-51-Pensionary Charges
Name of the Scheme	4711-01-001-Capital Outlay on Flood Control Projects -Direction & Administration-Prorata Transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹124,15,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision

of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of Excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4711-01-001-Direction Administration. The scheme is covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

A sum of ₹124,15,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-5133-4711-01-201-99-51
Name of the Scheme	Flood Protection & Disaster Preparedness
Outlay	₹200,00,00,000/-

Various capital works relating to the flood protection & drainage, restoration and disaster management are being executed under this scheme. Haryana State Flood Control Board under the Chairmanship of Hon'ble Chief Minister Haryana approves various flood control and drainage schemes in the interest of the State and in order to get the flood works completed before the onset of monsoon for the year 2022. The schemes approved in 53rd meeting of Haryana State Flood Control Board shall be executed under this head. The scheme is covered under SDG 13 with the aim to reduce the risk to the public throughout the State from natural disaster of flood fury, submergence and water logging.

A sum of ₹200,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-2-5135-4711-01-789-99-51
Name of the Scheme	Flood Protection, Restoration and Disaster Management in Scheduled Castes Sub-Plan Area in the State.
Outlay	₹50,00,00,000/-

In order to meet the capital expenditure for flood protection and drainage works which will directly or indirectly benefit the Scheduled Castes population in the State. The schemes approved in 52nd meeting of Haryana State Flood Control Board shall be executed under this head. The scheme is covered under SDG 13 & 10 with the aim to reduce the risk to the public throughout the State from natural disaster of flood fury, submergence and water logging.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

**Command Area Development (CADA)
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2705-Command Area Development				
State Share	5,03,85,44,000	...	5,03,85,44,000	
Central Share	2,42,66,96,000	...	2,42,66,96,000	
Total Part-II	7,46,52,40,000	...	7,46,52,40,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	2,42,66,96,000	5,03,85,44,000	...	7,46,52,40,000
Total	2,42,66,96,000	5,03,85,44,000	...	7,46,52,40,000

Command Area Development (CADA)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-1206-2705-51-190-95-51	Area Development Programme for Canal Area (50% Basis)	10.00	14000.00	14010.00	14010.00	...
2-1-0000-2705-51-190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	20384.00	30576.00	50960.00	50960.00	...
2-1-0000-2705-51-789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	3872.96	5809.44	9682.40	9682.40	...
Total Part-II		24266.96	50385.44	74652.40	74652.40	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		24266.96	50385.44	74652.40	74652.40	...

**MICRO IRRIGATION & COMMAND AREA DEVELOPMENT AUTHORITY (MICADA)
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**

(1)

Code No.	2-1-1206-2705-51-190-95-51
Name of the Scheme	Area Development Programme for Canal Area (50:50)
Outlay	₹140,10,00,000/-

Micro Irrigation & Command Area Development Authority (MICADA), Haryana has been implementing the Centrally Sponsored Command Area Development (CAD) Programme initiated by the Government of India in 1974-75 for systematic development and management of command areas of irrigation projects; improving utilization of irrigation potential and optimizing agricultural productivity and production from the irrigated areas by integrating all functions related to irrigation of agriculture.

The Command Area Development Programme is an integrated area development approach towards the command areas of major and medium irrigation projects in the country. The programme is aimed at bridging the gap between the irrigation potential created (IPC) and actually utilized by linking the canal outlets to the field gates (also called naka) through a network of field channels (watercourses) and other related activities for optimum production.

Government of India has decided that in future the CAD & WM works shall be covered under the newly introduced scheme i.e. "Incentivization Scheme for Bridging Irrigation Gap" (ISBIG) under the umbrella scheme of "Pradhan Mantri Krishi Sinchai Yojana – Har Khet Ko Pani" (PMKSY). The Central assistance shall be available to the State under this scheme as per the latest guidelines/norms of ISBIG. As per these guidelines, on-going and new projects are required to be completed within four years. The strategies of this organization are to complete all on-going as well as new projects as per schedule of ISBIG.

An amount of ₹140,10,00,000/- (₹10,00,000/- as Centre Share & ₹140,00,00,000/- as State Share) has been kept for the year 2022-23 with physical target of 91,000 acre.

(2)

Code No.	2-1-0000-2705-51-190-94-51
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchai Yojna- Per Drop More Crop (60:40)
Outlay	₹509,60,00,000/-

and

Code No.	2-1-0000-2705-51-789-97-51
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchai Yojna- Per Drop More Crop (60:40)
Outlay	₹96,82,40,000/-

The scheme of Micro Irrigation under PMKSY-PDMC is being implemented by the Micro Irrigation & Command Area Development Authority, Haryana (MICADA) in the State from FY 2021-22. Earlier the scheme was implemented by the Horticulture Department, Haryana. As per GoI norms, assistance @55% of total cost of MI system to small and marginal farmers @45% to other farmers will be applicable. However, as per decision of the State Government, assistance @85% of the cost of MI will be applicable to all categories of farmers by adding additional top-up from State funds. Though, the additional amount as top-up will be claimed as Micro Irrigation Fund (MIF) added by NABARD under PMKSY. To promote and to cover large area under micro irrigation in the State, a target of 3,00,000 acre is proposed to bring under MI systems integration with various water resources during next FY 2022-23 for General and SC categories.

A provision of ₹509,60,00,000/- (₹203,84,00,000/- as Centre Share & ₹305,76,00,000/- as State Share) with physical target of 2.52 lakh acre under General Component and a provision of ₹96,82,40,000/- (₹38,72,96,000/- as Centre Share & ₹58,09,44,000/- as State Share) with physical target of 0.48 lakh acre under SCSP Component has been kept for the year 2022-23.

Power Entities
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2801-Power	...	...	...
4801-Capital Outlay on Power Projects	7,67,82,60,000	...	7,67,82,60,000
6801-Loans for Power Projects	...	...	...
Total Part-I	7,67,82,60,000	...	7,67,82,60,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2801-Power	...	...	...
6801-Loans for Power Projects	5,00,00,000	...	5,00,00,000
Total Part-III	5,00,00,000	...	5,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2801-Power	...	...	...	...
4801-Capital Outlay on Power Projects	...	7,67,82,60,000	...	7,67,82,60,000
6801-Loans for Power Projects	5,00,00,000	...	...	5,00,00,000
Total	5,00,00,000	7,67,82,60,000	...	7,72,82,60,000

Power Entities LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1356-4801-05-190-99-51	Equity Capital HVPNL	...	24379.00	24379.00	...	24379.00
1-1-1355-4801-05-190-98-51	Equity Capital HPGCL	...	2760.60	2760.60	...	2760.60
1-1-1359-4801-05-190-97-51	Equity Capital to UHBVNL	...	22666.00	22666.00	...	22666.00
1-1-1358-4801-05-190-96-51	Equity Capital to DHBVNL	...	26977.00	26977.00	...	26977.00
Total Part-I(State Schemes)		...	76782.60	76782.60	...	76782.60
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-6801-51-205-91-98	Loans to Haryana Discom for Power Project -Loan to DHBVNL	500.00	...	500.00	...	500.00
Total Part-III		500.00	...	500.00	...	500.00
Grand Total-I,II & III		500.00	76782.60	77282.60	...	77282.60

POWER PART-I STATE SCHEMES

(1)

Code No.	1-1-1356-4801-05-190-99-51
Name of the Scheme	Equity Capital to Haryana Vidyut Prasaran Nigam Limited (HVPNL)
Outlay	₹243,79,00,000/-

Haryana Vidyut Prasaran Nigam Limited (HVPNL) is a State Transmission Utility declared under Section 39 of the Electricity Act, 2003. The proposed investment will strengthen the communication of the transmission system. The State Government is supporting power project to the extent of 20% of the cost of the works which is used as margin money and balance 80% is raised by the company from financial institutions.

HVPNL is the co-owner of BBMB projects with other partner States. BBMB is executing R & M of Nangal project which will enhance the production capacity of the plant and will in turn benefit the partner States including Haryana. The partner States are contributing the project in the power sharing ratio which consists of loan from REC taken by the Utilities and Plan support from the State Government.

An outlay of ₹243,79,00,000/-has been kept for the year 2022-23.

(2)

Code No.	1-1-1355-4801-05-190-98-51
Name of the Scheme	Equity Capital to Haryana Power Generation Corporation Ltd. (HPGCL)
	₹27,60,60,000/-

Major Head -4801- Equity

1. Construction of DAV school in power plant colony at RGTPS Hisar .

Provision of school already exists in detailed project report of RGTPP power plant to cater to Educational requirement of wards belonging to Employees/Workers of the plant. RGTPP colony is located 35 Km away from main city. For officers and officials, residential colony has been constructed near the plant. The colony is spread in 50 acres and is having about 440 houses of various categories. The colony was got constructed from HSRDC as deposit work. About 1500 persons are residing in the Colony. The residents of the colony are facing hardship for education of their children.

An MoU has been signed with DAV college managing committee for setting up of DAV school. The School in the RGTPP colony has started from the academic year 2016-17. Presently school upto 5th Standard has been started in civil complaint centre after carrying minor modifications. The existing building is not sufficient to cater to future requirements. Therefore, new building is required for proper school. The construction cost of DAV school has been estimates as ₹ 687 lakh. Accordingly, an amount of ₹137.40 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2022-23.

2. Data Centre, Data Recovery Centre etc. for ERP solution.

The work of ERP in HPGCL was resumed by M/s L&T Info tech and presently the work is under process. In order to implement the ERP Software the additional associated IT Hardware such as Data Centre, Data Recovery Centre etc. will also require. It is required for hosting the ERP Solution database and for designing, implementing & maintenance of ERP in primary data center (DC) and secondary data center (DR) site for hosting SAP ERP applications as per the SAP landscape. The total cost for installation of Data Centre, Data Recovery Centre etc. for ERP solution has been estimated to ₹ 2000.00 lakh of which ₹1367.00 lakh has been expected to be incurred during the FY 2022-23. Accordingly, an amount of ₹273.40 lakh i.e 20% has been proposed as equity support of State Govt. for FY 2022-23.

3. Design, construction, supply, installation testing and commissioning of 25.0 MLD tertiary treatment plant including all required associated works at 2 x300 MW DCRTTP Yamuna Nagar on EPC mode.

The policy on reuse of treated Waste Water was issued by Govt. of Haryana vide notification dated 30.10.2019 wherein it has been stipulated that the Thermal Power Plants located within 50KM radius of sewage treatment plant of Municipality /Local Bodies/Similar organization shall be in order of their closeness to the sewage treatment plant, mandatory use treated sewerage water produced by these bodies and the associated cost on this account shall be allowed as a pass through in the tariff. WTDs HPGCL in its meeting held on 16.08.2021 approved the DPR for installation of TTP at DCRTTP, Yamuna Nagar on EPC mode. The total cost for the same has been estimated at ₹ 7290.00 lakh of which ₹5468.00 lakh has been expected to be incurred during the FY 2022-23. Accordingly, an amount of ₹ 1093.60 lakh i.e 20% has been proposed as equity support of State Govt. for FY 2022-23.

4. Implementation of ERP and allied works:

HPGCL is in the process of implementation of ERP to interconnect all its generating stations and Head quarter. The work has been awarded to M/s L&T Infotech, Mumbai. The total cost of project has been estimated to be ₹3500.00 lakh of which ₹3126.00 lakh has been expected to be incurred during the FY 2022-23. Accordingly, an amount of ₹625.20 lakh i.e 20% to be incurred during 2022-23 has been proposed as equity support of State Govt. for FY 2022-23.

5. Energy Management System at PTPS Unit-7 & 8, Panipat

HPGCL has got conducted the energy audit of its plants. As per the Energy Audit Report conducted by M/s Steag Ltd. Energy Management System is to be provided in PTPS Units 7-8 to monitor auxiliary consumption. Installation of the system will help in monitoring energy consumption of various auxiliaries with diagnostic tool. This will help in identification of areas where energy consumption is high and proper remedial measures in the identified areas will result in reduction in APC and improvement in overall heat rate of Unit. The estimated cost of installation of Energy Management Systems is ₹ 70.00 lakh only. Accordingly, an amount of ₹14.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2022-23.

6. Modernization of Boiler Lift for PTPS Unit 8.

Kone make boiler lift was supplied, erected and commissioned by M/s BHEL during construction of PTPS Unit-7 & 8. As the old Lift has completed its normal life as well as due to obsolesce of many spares and advancement of Technology, its modernization is required for safe and smooth running. However, since last 3 to 4 years, the lift has been giving problems and is under break down for one reason or the other. The problems are arising mainly due to disengagement of its ropes from multiple pulley system. OEM of the Lift M/s KONE has also recommended for modernization or replacement of the Lift. The cost of procurement and installation of boiler lift has been estimated as ₹ 70.00 lakh. Accordingly, an amount of ₹14.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2022-23.

7. Procurement of Complete Battery Banks Lead Acid Plante 220V 2140AH in each Unit (Unit-1 & 2) of RGTPP, Hisar

This Battery bank is essential for operation of Generator as well as other important protections and safety of crucial equipment in case of failure of grid due to non-availability of AC supply. As per HERC MYT Regulation, 2019 the useful life of Battery is 5 Years and the existing battery bank has outlived its useful life.

Procurement of Complete Battery Bank Lead Acid Plante 220V, 2140AH Battery Cells (set consists of Cells with stands, IR/IT, Electrolyte) in each Unit (Unit 1 & 2), RGTPP is proposed to ensure the reliability and protection of main equipment of the Plant. The total cost for the same has been estimated at ₹ 380.00 lakh. Accordingly, an amount of ₹ 76.00 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2022-23.

8. Providing & Installation of 2 Deep Bore wells and PLC based Water Management System which includes Filtration Plant, Automatic Bacteriological Treatment Plant and Online comprehensive water Analyzer including complete O & M for five years at PTPS.

HPGCL has planned to Install 2 Deep Bore wells and PLC based Water Management System which includes Filtration Plant, Automatic Bacteriological Treatment Plant and Online comprehensive water Analyzer including complete O & M for five years at PTPS, Panipat with a estimated cost of ₹ 88.00 lakh. Accordingly, an amount of ₹17.60

lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2022-23.

9. Purchase of 1 no. Runner Hub without blades and new set of guide vanes- WYC.

The runner hub will be used with one set of blades available at project. The procurement of runner hub & guide vanes will considerably reduce the down time of machines during RM&U/Capital overhauling. The total cost for the same has been estimated of ₹700.00 lakh. Accordingly, an amount of ₹ 140.00 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2022-23.

10. Renovation of centralized AC System of Unit-7 & 8 PTPS, Panipat

Four Central AC Chiller units of capacity 90 TR/each of Semi-Hermetic Reciprocating type was supplied erected and commissioned by M/s BHEL in the year 2004-2005 under turn-key project of Unit-7 PTPS Panipat. The existing AC Chiller units are more than 17 years old & there is increase in the frequency of the breakdown due to ageing effect & obsolete technology and non-availability of the spares. The condition of these Central AC Chiller units are not so good and repetitive maintenance and overhauling of compressor is required due to ageing effect. Efficiency of these Central AC Chiller units has reduced from its maximum capacity and also consuming much more power than its designed power of 0.82 KW/TR. Due to its reduced capacity and efficiency the temperature across the control room, C & I control cards & circuits, Electrical control panels, UPS system is not been getting maintained at its desired temperature. To maintain the desired temperature standby Central AC Chiller unit is required to be taken into service which leads to non-availability of standby Central AC Chiller unit and increase in auxiliary consumption. The total cost for the same has been estimated at ₹ 180.00 lakh. Accordingly, an amount of ₹ 36.00 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2022-23.

11. Replacement of damaged floor and Construction of Roads in PPTS Colony, Panipat

The PTPS colony was constructed in 1978-79 and have become 38 years old. As per latest guideline by GoH, floor in category III, IIIA and IV type house should have flooring with glazed tiles. Further drawing rooms and lobbies of Category V houses should have been vitrified tiles and rest of the portion should have glazed tiles. Further, the roads in the PTPS colony get damaged due to water logging during rainy season. HPGCL has proposed to replace the damaged floors, covers 80 houses of category-III, 20 house of category-IIIA and 90 houses of category and renovation of the road. The cost of replacement of the damaged floors and roads has been estimated as ₹ 155.00 lakh of which ₹ 59.00 lakh has been expected to be incurred during the FY 2021-22 and remaining amount of ₹ 96.00 lakh to be incurred during FY 2022-23. Accordingly, an amount of ₹19.20 lakh i.e 20% of proposed expenditure has been proposed as equity support of State Govt. for FY 2022-23.

12. Replacement of 3 Fire tenders at RGTPP, Hisar

As the recommended life for fire tenders to ply on road is 10 years and the existing fire tenders had become obsolete. The purchase of new fire tenders is, therefore, necessary and crucial for safe operations of the plant and to meet out any emergency in nearby area also. The Fire Tenders will be purchased in FY 2022-23 at total expense of ₹ 120.00 lakh. Accordingly, an amount of ₹ 24.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2022-23.

13. Replacement of 2 Stator of BCP of RGTPP Unit I & II

There are 3 of Boiler Circulation Pump for each of the two units of RGTPP. The stator of the BCP is generally not repairable. Damage of the stator causes long-term damage to the pump and during the period the unit will not be having standby BCP. The unit with only one BCP will have to be run on partial load (350 MW) with oil support.

To meet with any eventuality HPGCL has decided to procure 2 stator of BCP as insurance item. The procurement and installation cost of 2 Stator of BCP has been estimated as ₹316.00 lakh. Accordingly, an amount of ₹ 63.20 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2022-23.

14. Township for DCRTTP, Yamuna Nagar

The capital expenditure has been taken to complete construction of DCRTTP Township as contained in original scope of project Originally the works were to be completed by HSRDC, however they were not able to complete the same fully. Accordingly, a part payment was made to them during the FY 2015-16. Now the work will

be completed by the HPGCL with the estimated cost of ₹236.00 lakh of which ₹35.00 Lakh (15%) has been expected to be incurred during the FY 2022-23. Accordingly, an amount of ₹7.00 lakh i.e 20% has been proposed as equity support of State Govt. for FY 2022-23.

15. Upgradation of C & I system for RGTPP Hisar.

Since then, these units are in operation. Boiler & its auxiliaries, Turbine & its auxiliaries are monitored and controlled by the M/s Yokogawa supplied Digital Control System (DCS); Centum CS3000 and M/s Emerson Ovation make Digital Electro-Hydraulic (DEH) respectively. Due to rapid change in the technology both system i.e DCS and DEH needs to be upgraded. As per HERC MYT Regulation, 2012 the useful life of the IT equipment is 6 years only. In view of the above upgradation of the system is essential and inevitable. The upgradation cost of C & I system has been estimates at ₹800.00 lakh. Accordingly, an amount of ₹ 160.00 lakh i.e 20% of total cost has been proposed as equity support State Govt. for FY 2022-23.

16. Up-gradation of hardware and software of PLC at RGTPP, Hisar

HPGCL has planned to upgradation of hardware and software of existing PLC system at RGTPP, Hisar. Presently, the Operating station & Engineering station of the CHP, AHP, DM Plant & MRHS at RGTPP are running on Microsoft Windows XP Professional operating system. The Microsoft Windows XP Professional is no longer being supported by Microsoft Incorporation in view of the fast pace of change of technology. The software and hardware of the existing installed systems have also been obsolete.

The PLC system will be revived in the FY 2021-22 & FY 2022-23 at expenses of ₹700.00 lakh of which ₹ 400.00 lakh is to be incurred in FY 2021-22 and remaining amount of ₹ 300.00 lakh is proposed to be incurred in FY 2022-23. Accordingly, an amount of ₹60.00 lakh i.e 20% has been proposed as equity support of State Govt. for FY 2022-23.

An outlay of ₹27,60,60,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-1359-4801-05-190-97-51
Name of the Scheme	Equity Capital to Uttar Haryana Bijli Vitran Nigam Ltd. (UHBVNL)
Outlay	₹226,66,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by UHBVNL.

An outlay of ₹226,66,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-1358-4801-05-190-96-51
Name of the Scheme	Equity Capital to Dakshin Haryana Bijli Vitran Nigam Ltd. (DHBVNL)
Outlay	₹269,77,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by DHBVNL.

An outlay of ₹269,77,00,000/- has been kept for the year 2022-23.

PART- III CENTRALLY SPONSORED SCHEMES (100%)

(5)

Code No.	3-1-0000-6801-51-205-91-98
Name of the Scheme	Loans to DHBVNL.
Outlay	₹5,00,00,000/-

During the year 2021-22, a sum of ₹5,00,00,000/- are kept to be spent out of central assistance by Japan International Cooperation Agency (JICA) for Haryana Distribution system up gradation project of DHBVNL.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

Renewable Energy Department
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2810-New and Renewable Energy	4,08,00,00,000	...	4,08,00,00,000
4810-Capital Outlay on New and Renewable Energy	5,00,00,000	...	5,00,00,000
Total Part-I	4,13,00,00,000	...	4,13,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2810-New and Renewable Energy	...	4,08,00,00,000	...	4,08,00,00,000
4810-Capital Outlay on New and Renewable Energy	...	5,00,00,000	...	5,00,00,000
Total	...	4,13,00,00,000	...	4,13,00,00,000

Renewable Energy Department
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2810-51-101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	500.00	500.00	500.00	...
1-1-0000-2810-51-101-98-51	Installation of Solar Water Pumping System in the State	...	40000.00	40000.00	40000.00	...
1-1-0000-2810-51-104-99-51	Research Design & Development in Renewable Energy	...	100.00	100.00	100.00	...
1-1-0000-2810-51-190-98-51	Energy Efficient Building Programme	...	100.00	100.00	100.00	...
1-1-0000-2810-51-789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	100.00	100.00	100.00	...
1-1-0000-4810-51-101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	41300.00	41300.00	40800.00	500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	41300.00	41300.00	40800.00	500.00

NEW & RENEWABLE ENERGY PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2810-51-101-98-51
Name Of The Scheme	Installation of Solar Water Pumping System
Outlay	₹400,00,00,000/-

This is a NABARD aided scheme introduced during 2018-19. Under this scheme, Solar Water Pumping Systems are provided to the farmers with 75% subsidy (MNRE+State) under Pradhan Mantri Kisan Suraksha evam Utthaan Mahabhiyan (PM KUSUM).

About 65.2 % population of the State lives in the rural area and agriculture is the mainstay of their livelihood. Renewable Energy sources are available in abundance and these are sufficient to meet energy demand for irrigation. Medium and Small Farmers in the State are using diesel pump sets to irrigate their fields. These pumps create pollution and affect the climate. Solar Pumps are very useful for meeting the irrigation needs of the farmers and are pollution free. Once the system is installed, there are no recurring & running expenditure in their day to day working, thus helping these small farmers in earning sustainable income from their farming Ministry of New and Renewable Energy(MNRE), GOI have empanelled firms for the supply, installation and commissioning of 3 HP to 10HP capacity. The Govt. has proposed 50000 solar water pumping systems for providing the same to the farmers with 75% subsidy (State+MNRE).

Eligibility Criteria:

- i) Individual farmers will be supported to install standalone solar agriculture pumps of capacity up to 10 HP for replacement of existing diesel agriculture pumps/irrigation Systems in off-grid areas, where grid supply is not available.
- ii) Water User Associations, Gaushalas and community/cluster based irrigation system will also be covered under this component. However, priority would be given to small and marginal farmers.
- iii) These solar water pumping system shall only be provided to the farmers who opt for micro-irrigation (drip/sprinkler) and/or Under Ground Pipe Lines (UGPL) in their field.

Type/Mode of Benefit:

Upfront subsidy @75% of Pump cost is provided to eligible categories only for irrigation purpose.

1.a) Long term objective	To reduce the dependence on conventional power and to replace diesel pumps so as to save the environment.
b) Medium term objective (5 years horizon)	50,000 solar water pumps were proposed to be installed out of which 15,000 solar pumps have been installed during the year 2020-21 and the balance 22,000 solar water pumps of capacity ranging from 3-10 HP are proposed to be provided to the farmers of the State during 2021-22.
c) Annual objective & impact expected	Keeping in view the demand for solar pumps, 50,000 solar water pumping system are proposed to be installed during the year 2022-23.

An outlay of ₹400,00,00,000/-has been kept for the year 2022-23.

(2)

Code No. 1-1-0000-2810-51-101-99-51
Name Of The Scheme Grid Connected Rooftop (GCRT) Solar Power Plant Programme
Outlay ₹5,00,00,000/-

Under this Scheme, Programmes of LED based SPV Home Lighting, SPV Street Lighting System for Rural area, Off Grid power plant, CBP/IBP/NSBP and IT Plans are to be implemented during the year 2021-22.

During 2021-22, 18,666 LED Based SPV Home lighting systems (Manoharjyoti), 6,000 Solar Street lights (standalone/centralized solar power plants), 700 KW KWP units of Off Grid solar power plants were proposed to be installed in the State as per MNRE/HAREDA Specifications. The solar street lights shall help in illumination of the community places in villages and will help in popularizing green and clean power. These systems shall help to conserve electricity and help to increase social security in semi urban/rural areas where higher incidents of crimes are reported in night/dark. The system shall be installed through rate contract/purchase finalized by the competent authority of the State Govt. Solar Power Plants to be installed at roof top of all Government institutions at PPP model is under consideration.

For 2022-23, 3,300 Manoharjyoti systems, 5,000 LED based Solar Street Lights and 1,000 high mast solar lights system are proposed to be installed. Also, 5 institutional/community biogas plants of about 425 cum. capacity will be installed.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0000-2810-51-104-99-51
Name Of The Scheme Research Design & Development in Renewable Energy
Outlay ₹1,00,00,000/-

Under this Scheme, programmes of publicity and awareness, energy conservation award, energy audit & its implementation and scheme for promoting energy efficient equipment devices are to be implemented during the year 2022-23.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-0000-2810-51-190-98-51
Name Of The Scheme Energy Efficient Building Programme
Outlay ₹1,00,00,000/-

This Scheme is being implemented to demonstrate model office building of the Department at Panchkula to promote energy efficient building design to achieve Sustainable Development Goal. Energy Efficient Building Programme is to be implemented during the year 2022-23 under which the expenditure towards payment for housekeeping and building maintenance etc. is incurred.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-0000-2810-51-789-99-51
Name Of The Scheme Shikshadeep Schemes on LED Based Solar Lanterns For SC Students.
Outlay ₹1,00,00,000/-

This scheme will promote Solar Home Systems (Manoharjyoti) with three LED lights (2 luminaries and 1 tube light), 1 DC ceiling fan and provision of 1 USB port, among the SC families of Haryana State as state subsidy @90%. It is expected to install 1000 solar home system during the year 2022-23 under this scheme.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-4810-51-101-99-99
Name Of The Scheme	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Gaushalas in the State
Outlay	₹5,00,00,000/-

This scheme was introduced during the financial year 2018-19 and installation was started during the year 2019-20.

Under the scheme, Solar Power Plants are being installed in Gaushalas in the State. The Gau Sewa Aayog contribute 20% of the cost for systems without battery backup and 15% of the cost systems with battery bank. Balance is to be borne by the State Government. 1200 KWP solar panels and allied equipment are expected to be installed in Gaushalas during the year 2022-23. Setting up of Bio-Gas Plant on PPP model at village level is also under consideration.

An outlay of ₹5,00,00,000/-has been kept for the year 2022-23.

**Large & Medium, Village & Small Industries
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2851-Village and Small Industries	4,20,30,00,000	...	4,20,30,00,000
2852-Industries	8,70,00,000	...	8,70,00,000
4851-Capital Outlay on Village and Small Industries	20,00,00,000	...	20,00,00,000
4885-Other Capital Outlay on Industries & Minerals	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	40,00,00,000	...	40,00,00,000
7465-Loans for General Financial & Trading Institutions	...	...	...
Total Part-I	4,89,01,00,000	...	4,89,01,00,000
Part-II Central Scheme(Sharing Basis)			
2851-Village and Small Industries			
State Share	11,45,00,000	...	11,45,00,000
Central Share	10,10,00,000	...	10,10,00,000
2852-Industries			
State Share	...	...	...
Central Share	...	...	...
4851-Capital Outlay on Village and Small Industries			
State Share	...	...	...
Central Share	...	...	...
4885-Other Capital Outlay on Industries & Minerals			
State Share	...	...	...
Central Share	...	...	...
6851-Loans for Village and Small Industries			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	21,55,00,000	...	21,55,00,000
Part-III Centrally Sponsored Scheme (100%)			
2851-Village and Small Industries	15,00,000	...	15,00,000
2852-Industries	...	...	...
4885-Other Capital Outlay on Industries & Minerals	...	...	...

Total Part-III	15,00,000	...	15,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2851-Village and Small Industries	10,25,00,000	4,31,75,00,000	...	4,42,00,00,000
2852-Industries	...	8,70,00,000	...	8,70,00,000
4851-Capital Outlay on Village and Small Industries	...	20,00,00,000	...	20,00,00,000
4885-Other Capital Outlay on Industries & Minerals	...	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	...	40,00,00,000	...	40,00,00,000
7465-Loans for General Financial & Trading Institutions	...	...	...	...
Total	10,25,00,000	5,00,46,00,000	...	5,10,71,00,000

Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2851-51-101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1586-2851-51-102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	400.00	400.00	400.00	...
1-1-1593-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports	...	50.00	50.00	50.00	...
1-1-1594-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSR & HC/HTL)	...	30.00	30.00	30.00	...
1-1-1595-2851-51-102-70-51	Enumeration of MSMEs in the State	...	5.00	5.00	5.00	...
1-1-1599-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	125.00	125.00	125.00	...
1-1-0000-2851-51-102-65-51	Incentives for Development of Industries under new Enterprises Promotion Policy 2015	...	10000.00	10000.00	10000.00	...
1-1-0000-2851-51-102-64-51	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)	...	15000.00	15000.00	15000.00	...
1-1-0000-2851-51-102-62-51	Setting-up of Haryana Traders Welfare Board	...	100.00	100.00	100.00	...
1-1-1600-2851-51-105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	20.00	20.00	20.00	...
1-1-0000-2851-51-190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	800.00	800.00	800.00	...
1-1-0000-2851-51-190-98-51	Grant-in-aid to MEANS Council	...	500.00	500.00	500.00	...
1-1-1617-2852-80-001-89-98	Establishment of the Industries Department allocated to Plan Schemes- Establishment Expenses	...	500.00	500.00	500.00	...
1-1-0000-2852-80-001-84-98	Establishment of the MSME Department Allocated to Plan Scheme- Establishment Expenses	...	350.00	350.00	350.00	...
1-2-1616-2852-80-789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	20.00	20.00	20.00	...
1-1-1658-4851-51-102-95-51	Modernization of field offices/Directorate of office Premises	...	1500.00	1500.00	...	1500.00
1-1-0000-4851-51-102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	500.00	500.00	...	500.00
1-1-1710-4885-01-190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00

Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-1752-6851-51-102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	4000.00	4000.00	...	4000.00
Total Part-I(State Schemes)		...	48901.00	48901.00	42900.00	6001.00
Part-II Central Scheme(Sharing Basis)						
2-1-1596-2851-51-102-71-51	MSME Cluster Development	...	500.00	500.00	500.00	...
2-1-0000-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	960.00	640.00	1600.00	1600.00	...
2-1-1771-2851-51-103-89-51	Comprehensive Handlooms Development Scheme	50.00	5.00	55.00	55.00	...
Total Part-II		1010.00	1145.00	2155.00	2155.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1567-2851-51-001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
Total Part-III		15.00	...	15.00	15.00	...
Grand Total-I,II & III		1025.00	50046.00	51071.00	45070.00	6001.00

INDUSTRIES

PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2851-51-102-65-51
Name of the Scheme	Incentives for Development of Industries under New Enterprises Promotion Policy-2015
Outlay	₹100,00,00,000/-

The New Enterprises Promotion Policy-2015 is effective from 15.08.2015 in the State. In order to attract and motivate financial investment in the State, set up industrial ventures, various financial incentives have been proposed so that the economic activities and employment opportunities can be increased. The following incentives for enterprises have been proposed in the Enterprises Policy-2015:-

1. Investment Subsidy on VAT
2. Employment Generation Subsidy

An outlay of ₹100,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-1599-2851-51-102-69-51
Name of the Scheme	Rebate on Interest to Entrepreneurs with Disabilities for Purchase of Industrial Plots.
Outlay	₹1,25,00,000/-

The entrepreneurs with disabilities as defined in the persons with disabilities (Rights of Persons with Disabilities (RPwD) Act, 2016) shall be allotted 5% Industrial Plots of the total number of Industrial plots available for allotment on preferential basis for the establishment of Industrial unit. However, same price of plot would be charged as applicable to General Category. The interest on installments to be paid shall be 8% and interest including penal interest, if any, shall be @11%. The interest/penal interest on installments will be subject to change as per policy of Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC). The difference in amount due to less rate of interest on installments shall be paid by the department to the Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC).

An outlay of ₹1,25,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-1586-2851-51-102-78-51
Name of the Scheme	Bureau of Industrial Policy and Promotion (BIPP)
Outlay	₹4,00,00,000/-

The Investment Promotion Centre (IPC) constituted under the Haryana Industrial Promotion Act, 2005 (6 of 2006) was renamed as the Bureau of Industrial Policy & Promotion (BIPP) with its offices at Delhi & Chandigarh vide Notification No.49/53/2015-4IB1 dated 30.11.2017. The objective of BIPP is to act as a Single Point Contact Agency to provide information, guidance & hand-holding services for prospective entrepreneurs, continuous engagement with the industry in ongoing basis, tracking investment proposals, investment promotion, converting investment queries into investment commitments, participating in fairs/summit organized by ITPO and other leading organizations at National and International Level to show case the policies & achievements and printing of industrial literature for the guidance of entrepreneurs i.e. the main objective of BIPP is to attract investment in the State and to provide facilitation to the entrepreneurs.

The officers not below the rank of Divisional Town Planner, Assistant General Manager Haryana State Industrial & Infrastructure Development Corporation Ltd.,

Environment Engineer, Assistant Director Industrial safety, Deputy General Manager Uttar Haryana Bijli Vitran Nigam, Deputy General Manager Dakshin Haryana Bijli Vitran Nigam, Joint Director Industries, consultants, professionals from the consultancy firms or such other officers as recommended by the Chief Executive Officer/Director or Director General Industries & Commerce Department with the approval of State Government shall be part of the Bureau of Industrial Policy and Promotion (BIPP). The expenditure on office contingency, advertisement, publicity, printing of literature, stationery etc. is borne from the funds provided by the State Government to BIPP under the scheme.

An outlay of ₹4,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0000-2851-51-190-99-51
Name of the Scheme	Grant-in-Aid to Haryana Enterprises Promotion Centre (HEPC)
Outlay	₹8,00,00,000/-

Haryana Enterprises Promotion Centre (HEPC) is a unique Single Roof Clearance System established in February, 2017 under Haryana Enterprises Promotion Act, 2016. HEPC has been created to benefit new investments and expansion projects in grant of enterprise related clearances from various departments in a time bound manner under single roof. Under the Chairmanship of the Hon'ble Chief Minister, Haryana Enterprise Promotion Board has been setup at apex level. A two-tier system consisting of an Empowered Executive Committee (EEC) and District Level Clearance Committee (DLCC), is providing more than 150 enterprise services related to more than 25 department to the enterprises who have filled Composite Application Forms on the portal (www.investharyana.in) and applied for services of the concerned departments viz. Labour, ULB, T&CP, Power, HSPCB, HSIIDC, Forest, Food & Supplies etc.

The projects having investment more than ₹ 10.00 crore and involving CLU of more than one acre land shall be cleared by the EEC and projects having investment upto ₹ 10.00 crore and involving CLU upto one acre land in conforming zone are considered by the DLCC. State level clearances /services/licenses/approvals/ NOCs are granted in maximum 30 days+15 days, in case Additional information is required from the investor. More than 20 Nodal Officers and Additional Nodal Officers from various departments have been deputed in HEPC. A dedicated 5-seatar investor Helpdesk has been setup by HEPC to ensure expeditious and time bound query resolution of the investors. The Grievance Redressal Mechanism has also been launched on invest Haryana Portal for the effective grievance handling in time bound manners. HEPC incurs expenditure on software development, contractual staff, branding, marketing, participants in trade fairs/promotional events, training programs, road shows, salaries of the nodal officers and office rent etc.

An outlay of ₹8,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-1617-2852-80-001-89-98
Name of the Scheme	Establishment of the Industries Department allocated to Scheme- Establishment Expenses and I.T
Outlay	₹5,00,00,000/-

Establishment Expenses:-

The Salaries of Contractual & other employees posted at Headquarter & Field Offices are drawn from the scheme namely "Establishment of the Industries Department allocated to State Schemes".

Information Technology:-

In order to meet the following objectives and to fully computerize the Department and facilitate E-Governance, the Department has introduced Information Technology Plan in the Department with the following objectives:-

- To create a reliable database, which is of utmost importance for Government to formulate effective policies and industry friendly scheme.

- ii. Introduction of e-Governance would support enhancement of transparency and accountability in the Departmental operations.
- iii. Ease compliance requirement of stakeholders and make enforcement functions more effective.
- iv. Establishment of a web based portal would be critical to the dissemination of information related to the different Government Schemes, various Acts and Notifications, Industrial Policy & Guidelines and other activities of the department.
- v. Tracking and fast disposal of stakeholder grievances.

The Department has taken an initiative to introduce measures that facilitate the transaction of business and enhance the investor friendly environment in the State of Haryana through implementation of e-Governance solution in respect of the services rendered. Under this project, the Department envisaged to provide on-line services, besides creating website, in respect of the following services.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-1658-4851-51-102-95-51
Name of the Scheme	Modernization of Field Offices/Directorate Office Premises
Outlay	₹15,00,00,000/-

The Department has field offices in each District of the State and the Directorate at Chandigarh. The office buildings of these offices require up-gradation and maintenance from time to time. The Department is constructing its own building at Panchkula and this work is being done through PWD B&R. Additional amount of ₹ 1000.00 lakh will be spent on Directorate building under construction at MDC, Sector 1, Panchkula. Similarly, ₹500.00 lakh will be spent on construction of Field Offices buildings.

An Outlay of ₹15,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-1710-4885-01-190-80-51
Name of the Scheme	Share Capital to HSIIDC
Outlay	₹1,00,000/-

Haryana State Industrial & Infrastructure Development Corporation (HSIIDC) was established on 08-03-1967 with the objective to accelerate the pace of industrialization by providing equity support & term lending to industrial units. It also provides infrastructure facilities to the entrepreneurs by setting up industrial estates at various strategic points in the State. HSIIDC is a Nodal agency for development of industrial infrastructure in the State. The State Government has been giving equity support to the HSIIDC for strengthening the financial base of the Corporation.

An outlay of ₹1,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-1752-6851-51-102-90-51
Name of the Scheme	Interest Free Loan in lieu of deferred Sales Tax/VAT
Outlay	₹40,00,00,000/-

The State Government had introduced a scheme under the Industrial Policy-2005 and Industrial Policy-2011 namely "Interest Free Loan in lieu of deferred Sales Tax/VAT" to the new Industrial units. The objective of the scheme is to encourage entrepreneurs to set up their industrial units in the backward areas of the State. The incentives to be provided under the scheme are as under:-

a) Mega Project with investment of ₹ 100.00 crore and above or any project employing more than 500 persons irrespective of investment to be set up in the backward areas would be eligible for financial assistance to be quantified @ 50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 5/7 years from the date of start of commercial

production, as Interest Free Loan (IFL) repayable after a period of five years from the date of disbursement of Interest Free Loan.

b) New MSME units in the backward areas would be eligible for financial assistance in the shape of Interest Free Loan to be quantified @50% of the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production and repayable after a period of five years.

Since the purpose and nature of both the above mentioned schemes are same, therefore both the above said schemes have been merged and renamed as "Grant of Interest Free Loan in lieu of Sales Tax/VAT".

A) Statement of Interest Free Loan (IFL) disbursed during FY 2016-17 & expected to be recovered during current financial year i.e. FY 2021-22.

Sr. No.	Name of the Industrial Unit	IFL likely to be recovered during FY 2021-22 (Amount in ₹)
1.	M/s Ultratech Cement Ltd., Panipat	52,71,52,414/-
2.	M/s Century Metal Pvt. Ltd., Palwal	9,39,11,016/-
3.	M/s Asian Paints Ltd., Village Kherisadh, Distt. Rohtak	7,89,36,570/-
	Total	70,00,00,000/-

B) Pending IFL liabilities during FY 2022-23 will be the tune of ₹74.50 Crore (approx.) as per following details:-

Sr. No.	Name of the Industrial Unit	Pending IFL liabilities (approx.) (₹ In Crore)
1.	M/s Asian Paints Ltd., Village Kherisadh, Distt. Rohtak	16.00
2.	M/s Varun Beverages Ltd., Village Tajpur, Tehsil Nuh, Distt. Mewat	36.00
3.	M/s J.K. Lakshmi Cement Ltd., Village Bajitpur, P.O. Jhamri, Tehsil Matenhail, District Jhajjar	21.00
4.	M/s Panasonic India Pvt Ltd., Jhajjar	01.50
	Total	74.50

An outlay of ₹40,00,00,000/- has been kept for the year 2022-23.

MSME Department, Haryana
PART-I: STATE SCHEMES

(1)

Code No.	1-1-0000-2852-80-789-99-51
Name of the Scheme	Entrepreneur Development Programme for Scheduled Caste Beneficiaries
Outlay	₹20,00,000/-

For rapid economic development, it is expected from everyone to be a partner in the development process. It is necessary for the social and economic upliftment of SCs/STs, a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial service venture. It is proposed to organize Entrepreneurial Development Programmes with special focus on SC rural youth and women in each district of the State to educate them and make them aware of the requirements for setting up their ventures.

Under this scheme, SC category candidates are specifically targeted to impart those EDPs. After obtaining the EDP Training, the SC/ST Beneficiaries are provided loan under various schemes of the State as well as Govt. of India like Prime Minister Employment Generation Programme (PMEGP), under which a criteria to provide loan to 22.50% SC/ST beneficiaries. At least 35 SC beneficiaries per batch in each district of the State. The duration of the programme will be of four weeks. Thus, 1540 SC/ST beneficiaries will be trained under the Scheme in a year.

An outlay of ₹20,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2851-51-101-95-51
Name of the Scheme	Creation, Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy, 2015 (MSME)
Outlay	₹150,00,00,000/-

The objective of the scheme is to bridge the gap through infrastructure development:- Shed on Plug & Play basis, skill up-gradation, designing, production and technology development as per the market demand, Solar Power Projects, so that beneficiaries may get better benefits for their products as well as an assured market.

As per future prospects and demand, the textiles industry in the State can attain strong growth, buoyed by both increased domestic consumption and growth in exports. Haryana Textile Policy-2019 aims to promote and develop a robust textile industry to generate employment in Haryana as a preferred destination for global textiles majors.

Secondly, Mini Cluster Development Programme is being also implemented for holistic development of clusters of Micro, Small and Medium Enterprises (MSMEs):- Business for EVs, District-wise product specific ecosystem. This Programme envisages measures for capacity building, skill development and technology up-gradation of the enterprises, improved credit delivery and in Marketing support, setting up of common facility centre, etc. based on diagnostic studies carried out in consultation with cluster units. Setting up of new areas as electric vehicle hub and promote this area by giving some facilities so that other big companies of India also take steps towards setting up of their new plants in Haryana.

In addition to the above, the infrastructure scheme namely, State Industrial Infrastructure Development Scheme (SIIDS) has been proposed to get transferred from DI&C to Directorate of MSME.

An outlay of ₹150,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0000-2851-51-102-64-51
Name of the Scheme	Incentives for Development of industries under new Enterprises Promotion Policy, 2015 (MSME)
Outlay	₹150,00,00,000/-

The Enterprises Promotion Policy-2015 is effective from 15.08.2015 in the State, under which following incentives such as Employment Generation Subsidy, Electricity Duty Exemption, Credit Linked Capital Subsidy, Testing Equipment Assistance Subsidy, Patent Cost Subsidy, Assistance for Environment Compliance, Energy/Water/Safety Audit Subsidy, Quality Certification, Market Development Assistance etc. have been proposed for the up-liftment of enterprises.

Haryana Textile Policy, 2019 will also be covered under this scheme (Relates to newly created Micro, Small and Medium Enterprises (MSMEs) Department). The above stated incentives will also be covered under new Textile Policy, 2019.

In addition to this, The Haryana Enterprises & Employment Policy-2020 is effective from 01.01.2021 in the State. In order to attract and motivate financial investment in the State, set up industrial ventures, various financial incentives have been proposed, so that the economic activities and employment opportunities can be increased. The major incentives for enterprises have been proposed in the HEEP-2020 are as under:-

- Assistance for Technology Acquisition
- SME Exchange Equity Scheme
- Assistance for Environment Compliance
- Electricity Duty Exemption
- Testing Equipment Assistance Scheme
- Market Development Assistance Scheme
- Patent Registration Scheme
- Water Conservation Scheme
- Stamp Duty Refund Scheme
- Quality Certification Assistance Scheme
- Freight Assistance Scheme
- Credit Rating Scheme
- Safety Compliance Scheme
- Generator Set Subsidy Scheme
- Research & Development Scheme
- State Handicrafts Awards Scheme
- State Export Awards
- Haryana Gramin Udyogik Vikas Yojana
- Investment Subsidy on SGST
- Employment Generation Subsidy Scheme
- Interest Subsidy
- Power Tariff Subsidy
- To provide further impetus to the industry and encourage all around balanced growth across the state, the Government of Haryana has launched the "Programme to Accelerate Development for MSME Advancement (PADMA)" Scheme.

A provision of ₹150,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0000-2851-51-102-70-51
Name of the Scheme	Enumeration of MSMEs in the State.
Outlay	₹5,00,000/-

To undertake a fresh survey of industrial units established and operating in the State as the database of industrial units has become outdated with the change of definitions of various categories of industrial units during a period of last 15 years.

Under this scheme, the State Government has taken up the enumeration of working industrial units in the State so that the data collected during the enumeration may be used in taking policy decision for the growth and development of Industries.

The credible data base is very important for taking policy initiatives and undertaking promotional activities. The department engaged services of an agency for undertaking the fresh survey of industrial units in the State of Haryana.

The active assistance from the Directorate and its field offices had been given in compilation of the data from the industrial units.

A provision of ₹5,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0000-2851-51-102-72-51
Name of the Scheme	Winding up expenses of closed Corporations i.e. HSSI & EC/ HSH&HC/ HTL.
Outlay	₹30,00,000/-

The State Government had constituted "Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd.(HTL)" for the promotion of small industries, exports, handlooms, handicrafts and leather industries in the State. Due to one reason or another, 3 corporations went in loss and the State Government decided finally closed these Corporations on 31-03-2014. The funds are required for expenditure involving filing application in the Hon'ble High Court, advocate fee etc and to make payment of retrenched compensation to the employees of these Corporations.

An outlay of ₹30,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-2851-51-102-74-51
Name of the Scheme	Promotion of Handloom, Handicrafts, Exports.
Outlay	₹50,00,000/-

The scheme of Promotion of Handlooms, Handicrafts and Exports had been introduced during 2015-16 with the following projects:-

(i) Promotion of Handlooms

In order to develop the skilled manpower under Handloom sector, stipend is provided to the students sponsored by Haryana State for 3 years Diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur, Rajasthan. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits. The expenditure of stipend is borne by the State and the Government of India on 50:50 basis.

(ii) Promotion of Handicrafts.

Under this scheme, State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Government of India sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojana is also implemented for welfare of Handicraft Artisans. The State Government provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Government of India's share is provided directly to the Insurance Agency. The State Government shall provide 50% of the beneficiary's share of premium.

(iii) Promotion of Exports.

Export plays a vital role in the economy of the country. Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as income tax benefit, sales tax exemption, special import license status of Export Houses and National Export Awards are given to the Exporting units by the Government of India.

The State Government is providing a number of facilities to the Exporting units such as sales tax exemption, public utility status, priority in release of power connection, 10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

An outlay of ₹50,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-0000-2851-51-105-96-51
Name of the Scheme	Haryana Mitti Kala Board
Outlay	₹20,00,000/-

Haryana has been an industrially fast developing State and has good performance to its credit. However, it has been observed that the traditional handicrafts, especially in the hands of kumbhkars, are taking a back-seat in the face of technology driven modern development, recognizing the significance of this invaluable historical art and conscious of the need for its revival. The Mitti Kala Board was constituted by the State Government vide Notification dated 08.12.2010 with a objective to revive and promote the heritage, hand-crafted earthen pottery, other clay based artifacts and lay down general guidelines for augmenting the income of the traditional artisans through various initiatives in the production of conventional items. Budget is required for Honorarium to Chairman, Salary and Office Expenses.

An outlay of ₹20,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-2851-51-190-98-51
Name of the Scheme	Grant in Aid to MEANS Council
Outlay	₹5,00,00,000/-

A dedicated agency, MSMEs Advancement & Nurturing Support (MEANS) Council, has been set up within the Directorate of MSME for undertaking facilitation & developmental activities to promote the growth of State's MSMEs & traders.

The MEANS Council shall undertake various activities for promotion, outreach, facilitation, advancement and development of MSMEs and traders of Haryana. Some of the key activities of the MEANS Council are mentioned below:

- Act as an implementing agency/ Special Purpose Vehicle (SPV) for coordination and acceptance of funds against various key schemes of Government of India like Ministry of MSME Micro and Small Enterprises- Cluster Development Programme (MSE-CDP), Trade Infrastructure for Export Scheme (TIES) of Department for Promotion of Industry and Internal Trade (DPIIT) etc.
- Provide advisory services to the Directorate and other State government bodies & departments for initiating programs to support MSMEs & traders become competitive.
- Establish a governance mechanism to provide direction to the activities of the Directorate and to extend policy advocacy support, whenever required.
- Provide recommendations for enhancing Ease of Doing Business (EoDB) and reducing Cost of Doing Business (CoDB) for MSMEs and traders.
- Liaison with industries associations at the national & state levels, trading corporations, Trade Development Authority & Export Promotion Councils etc.
- Conduct awareness generation & capacity building programs for MSMEs and traders on key topics like market diversification, credit linkages, export promotion, competitiveness, cluster development, skill enhancement etc.
- Enable market diversification of MSMEs by participation in international/domestic trade fairs, exhibitions, conferences etc.
- Conduct international and domestic study tours to capture best practices for development of the State's MSMEs ecosystem
- Undertake benchmarking studies to analyse and understand the support offered by other countries/states to their MSMEs and traders.
- Serve as think tank and knowledge centre for growth of the MSME footprint .
- Act as an information helpdesk for the State MSMEs.
- Creation and updating of knowledge management system for Directorate and MSMEs, for effective assimilation and dissemination of information.
- Preparation of ready project profiles for MSMEs.
- Preparation and updating of compendium of MSMEs schemes (Centre/State) .

- Guiding MSMEs across various functional areas of the enterprise and linking them to Business Development Service Providers (BDSPs).
- Conduct MSMEs surveys and publish reports on key trends in the sector.
- Engage experts/knowledge partners as per the Directorate's requirements .
- Provide advisory services to Directorate for enabling MSMEs to meet their workforce requirement (linkages with Saksham portal, etc.)
- Develop media advertisements, videos, and documentaries for growth of MSMEs.
- Publish literature and newsletters for knowledge sharing among MSMEs.

In order to carry out the above-listed activities, and to equip the MEANS Council to provide the advisory services to the Directorate on conceptualizing and initiating programs for supporting MSMEs & traders become competitive by overcoming their challenges pertaining to access to finance, markets, technology, infrastructure, skills etc.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-2852-80-001-84-98
Name of the Scheme	Establishment of the MSME Department allocated to Plan Schemes-Establishment Expenses
Outlay	₹3,50,00,000/-

This scheme is introduced for Administrative and Establishment works of MSME Department. Under this scheme budget is mainly required for Salary, DA, TA, OE, CS and IT related expenditures.

An outlay of ₹3,50,00,000/- has been kept for the year 2022-23.

(10)

Code No.	1-1-0000-4851-51-102-93-51
Name of the Scheme	Modernization of Field Officers/ Directorate of Office Premises of MSME
Outlay	₹5,00,00,000/-

The main objective of the scheme is to identify the basic requirement of proposed MSMEs Development Offices (MDOs) in the State and strengthening/modernizing them with basic infrastructural facility.

An outlay of ₹5,00,00,000/- has been kept for the year 2022-23.

(11)

Code No.	P-01-25-2851-102-62-51
Name of the Scheme	Setting-up of Haryana Traders Welfare Board
Outlay	₹ 1,00,00,000/-

The Haryana Traders Welfare Board will act as an advisory body of the Government and the main objective of the scheme is to address the problems and issues of traders and to take redressal measures, to initiate social security/insurance scheme, to promote investments and employment, to analyze the laws and bye-laws of various departments relating to traders, to suggest simplifications in the Acts/rules applicable to traders and to establish a Trader Welfare Fund.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(12)**

Code No.	2-0-0000-2851-51-102-63-51
Name of the Scheme	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) {60:40}
Outlay	₹16,00,00,000/-

This is a Centrally Sponsored Scheme on sharing (60:40).

The main object of the scheme is to enhance the competitiveness of existing individual micro-enterprises in the unorganized segment of the food processing industry and promote formalization of the sector as well as to support Farmer Producer Organizations (FPOs), Self- Help Groups (SHGs) and Producer's Cooperatives.

This scheme is expected to support 4,125 Micro Food Processing individual Units in the State in 5 years and expected to impact about 825 Micro Food Processing Individual Units, 168 SGHs/FPOs/producers cooperatives etc., 22 Branding and Marketing Support annually. Under this scheme, capital assets will be created at individual units level and also for group projects such as Self Help Groups (SHGs)/Farmers Producers Organizations (FPOs) etc. Apart from assistance at individual and group levels, the scheme also has components pertaining to Marketing & Branding Support and Capacity Building & Research.

An outlay of ₹16,00,00,000/- (₹9,60,00,000/- as Central Share & ₹6,40,00,000/- as State Share) has been kept for the year 2022-23.

(13)

Code No.	2-0-0000-2851-51-102-71-51
Name of the Scheme	MSME Cluster Development Programme {70:20:10}
Outlay	₹5,00,00,000/-

The Micro, Small and Medium Enterprises Cluster Development Programme is implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up-gradation of the enterprises, improved credit delivery, marketing support, setting up of common facility centres, etc. based on diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives. Set-up of Electronic Semiconductor cluster at I.M.T Sohana is under consideration.

Under the MSE-CDP scheme of MoMSME, the central grant will be restricted to 70% of the cost of project of maximum ₹ 1500.00 lakh per cluster or 70% of cost of the cluster whichever is less. The approximate share of the State Government shall be approx ₹ 615.00 lakh.

An outlay of ₹5,00,00,000/- has been kept as State Share for the year 2022-23.

(14)

Code No.	2-0-0000-2851-51-103-89-51
Name of the Scheme	Comprehensive Handlooms Development Scheme (National Handloom Development Programme) Sharing basis {90:10}
Outlay	₹55,00,000/-

This is a Centrally Sponsored Scheme on 90:10 sharing basis between State & Centre. The handloom sector has a unique place in the Indian economy and plays a vital role in terms of providing employment, cloth production and value addition while at the same time preserves India's rich cultural heritage.

During the 11th Five year Plan and 2012-13, following 3 Schemes were implemented by the Government of India for the Development of Handlooms sector:-

- i) Integrated Handlooms Development Scheme (IHDS)
- ii) Marketing and Export Promotion Scheme (MEPS)
- iii) Diversified Handlooms Development Scheme (CHDS)

These three schemes have now been merged into "Comprehensive Handlooms Development Scheme (CHDS)", being implemented from the year 2013-14. Following new sub-components have also been included in the scheme:

1. Cluster Development Programme.
2. Handloom Marketing Assistance.
3. Development and Strengthening of the Handloom Institutions.
4. Handloom Census.
5. Implementing Innovative Ideas.
6. Publicity, Advertisement, Monitoring, Training and Evaluation of the scheme.

An outlay of ₹55,00,000/- (₹50,00,000/- as Centre Share & ₹5,00,000/- as State Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

	(15)
Code No.	3-1-1567-2851-51-001-97-51
Name of the Scheme	Enforcement of Handloom Act, 1985
Outlay	₹15,00,000/-

This is a 100% Centrally Sponsored scheme. The Government of India has given approval to the State Government to set up effective machinery for the implementation of Handloom (Reservation) Act, 1985 which provides protection to the Handloom Weavers from the onslaught of the powerful power loom sector. As per the instructions of Government of India, an Enforcement Cell has been set up at Panipat to implement the scheme. The objective of the scheme is to prevent the production of Handloom Articles reserved under the said Act, on Power loom by regular inspection of the Power loom units by the staff under enforcement cell.

The expenditure on the salary of staff and functioning of the enforcement cell is reimbursed on 100% basis by the Government of India.

An outlay of ₹15,00,000/- has been kept for the year 2022-23.

**Electronics & Information Technology
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2852-Industries	96,00,05,000	...	96,00,05,000	
4859-Capital Outlay on Telecommunication & Electronic Industries	...	...	...
Total Part-I	96,00,05,000	...	96,00,05,000	
Part-II Central Scheme(Sharing Basis)				
2852-Industries				
State Share	2,00,00,000	...	2,00,00,000	
Central Share	1,00,00,000	...	1,00,00,000	
Total Part-II	3,00,00,000	...	3,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2852-Industries	1,00,00,000	98,00,05,000	...	99,00,05,000
4859-Capital Outlay on Telecommunication & Electronic Industries
Total	1,00,00,000	98,00,05,000	...	99,00,05,000

Electronics & Information Technology
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2852-07-190-98-51	Setting up of Call Centre for various e-Governance service	...	1250.00	1250.00	1250.00	...
1-1-1607-2852-07-202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	200.00	200.00	200.00	...
1-1-1606-2852-07-202-96-51	Computer Network.	...	3000.00	3000.00	3000.00	...
1-1-1608-2852-07-202-93-51	Organisation of Seminars/Exhbiton, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07-202-91-51	IT Plan for Haryana	...	5000.00	5000.00	5000.00	...
1-1-0000-2852-07-202-88-51	Setting up of Haryana Governance Reforms Authority	...	100.00	100.00	100.00	...
1-1-0000-2852-07-202-87-51	Subsidy for units set-up under Start-up and IT and ESDM Policy	...	0.05	0.05	0.05	...
Total Part-I(State Schemes)		...	9600.05	9600.05	9600.05	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2852-07-190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	100.00	200.00	300.00	300.00	...
Total Part-II		100.00	200.00	300.00	300.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		100.00	9800.05	9900.05	9900.05	...

Information Technology, Electronics and communication Department Part-1 STATE SCHEMES

(1)

Code No.	1-1-1607-2852-07-202-98-51
Name of the Scheme:	Instrument Design Development & Facilities Centre (IDDC)
Outlay	₹2,00,00,000/-

1. Long Term Objective:

Instruments Design Development & Facilities Centre (IDDC) has been set up by HARTRON at Ambala with assistance from UNDP/UNIDO (US € 2.5 million) and the State Govt. The aim of the Centre is to modernize the scientific, electronic and optical/opto-electronic instrument industry of the region. IDDC can support Ambala Scientific Industry by imparting the developed techniques in the field of Optics and Electronics. The IDDC can also support this industry by providing skilled manpower through various technical programmes and can also support industry into selection of manufacturing methods & latest machines availability.

2. Medium Term Objective (5 years Horizon):

- To help the Defence organization namely TBRL, LASTEC, HAL, CSIO in manufacturing of precision components and sub assembly for their research and manufacturing products/projects.
- The main objective of the Centre is to assist the local scientific industry in getting their instruments/standards calibrated and tested at our Centre for helping them to produce quality products.
- The test & Calibration (T & C) of measuring instruments in area of Electronics, Electrical, Mechanical and Optics.
- Workshop of Standardization & Calibration for realization of Make in India, Skill India & Start-up India programmes.
- Training of various Ministries and Departments of Govt. of India/State Govt. have been conducted in IDDC since its inception.
- To help the local scientific industry in upgrading their knowledge regarding the new manufacturing techniques, latest method of quality control and assurance by virtue of seminars and technical programs sponsored by various agencies/organization of Govt. of India.

An outlay of ₹2,00,00,000/- has been kept under this scheme for the year 2022-23.

(2)

Code No.	1-1-1606-2852-07-202-96-51
Name of the Scheme:	Haryana Computer Network
Outlay	₹30,00,00,000/-

1. Medium to long term objective:- Availability of robust communication backbone to the State Government departments, boards and corporations spread all across the State for rolling out their respective digital initiatives in an Intranet environment.

2. Annual Objective and Expected:- To ensure that the current managed Service provider of SWAN i.e. Rail Tel Corporation of India Ltd. a public sector undertaking of Ministry of Railways, Govt. of India and bandwidth Service provider i.e. Bharat Sanchar Nigam Limited (BSNL), Haryana circle make available this network to all the user departments/Boards/Corporations.

3. Strategies:- 100% availability of the connectivity among State Head quarter, District Headquarters and Block Headquarters with effective monitoring of this Network through a team of Domain experts already deployed on this Network in collaboration with National Informatics Centre Haryana State Unit.

4. Roll out of the scheme in terms of commencement of activities:- SWAN has been implemented in the State in the year 2007 as part of the National e Governance Program of Govt. of India. Under this network, State Headquarter at Chandigarh has been connected

vertically with all the 22 District Headquarters, Haryana Civil Secretariat and Haryana Bhawan, New Delhi, 124 Blocks/Sub-Divisions/ Tehsils/ Sub-Tehsils, for providing facilities such as data transfer, Video etc. Beside this, 1254 offices of various 19 departments have been connected horizontally on this network. This Network since January, 2015, is being looked after by Rail Tel Corporation of India Ltd. a public sector undertaking of Ministry of Railways, Govt. of India. This network is riding on the 120 Mbps Multiple Protocol Label Switching (MPLS) cloud hired from BSNL, Haryana Circle. It is also integrated with 1G bandwidth of National Knowledge Network of NIC at State Headquarter and at each District Headquarter. As a result, the bandwidth between DNMCs at District headquarters to SNMC at State Headquarter has been increased to 100mb/1GB. The operational status of the vertical connectivity under this network is 100%, whereas, in case of the horizontal connectivity, the same is about 90%. This Network is being extensively used by Haryana Police (CCTNS), Treasury & Accounts, Revenue, Haryana Roadways, Punjab & Haryana High Courts, Jails, Excise & Taxation, State Information Commission, Industries, Health, Municipal Corporation, etc. The video conferencing facility of SWAN is being regularly used by the departments. SWAN is also acting as an interface for departments to access their applications/websites hosted in State Data Centre.

5. Reporting System:- The status of the network is monitored through an Open NMS tool deployed at State Network management centre at State Head Headquarter. Corrective actions are being taken with the concerned manage service provider, bandwidth provider and the user departments. A support desk has been established and is working 24X7 with toll free numbers along with email to receive the complaints of the user departments for redressal of the issues.

6. In-house/third party impact assessment:- In house assessment along with user departments to ascertain the availability of this network through a support desk mechanism already in place.

Accordingly, a sum of ₹30,00,00,000/- is required under the scheme during the year 2022-23.

(3)

Code No.	1-1-1608-2852-07-202-93-51
Name of Scheme	Organising of Seminars/Exhibitions/Workshops at National /International level
Outlay	₹50,00,000/-

The vision of Digital India programme is to transform India into a digitally empowered society and knowledge economy. It is much more than going paperless, but it is about transforming the lives of people across societies through effective use of ever evolving robust technologies and methodologies.

2. It is also known that with the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. Thus, it is becoming difficult for the industry to market their products and services. It is particularly so for small-scale industry, which has meagre resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/ international exhibitions.

3. In view of the above, it is proposed that HARTRON/ Society under the above theme, may assist the IT & electronic industry in the State in the form of;

- (i) Holding workshops/ seminars at the State level on e-Governance, Cyber Security, Social & Financial inclusion, Incubation & Entrepreneurship, Awareness on Technology Innovations, Public Private Partnerships etc inviting stakeholders in the development of State. Stakeholders in the State would be academics, technology providers, government, industry and the citizens
- (ii) Arranging buyers' Sellers' Meet where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- (iii) Participation in national/ International seminars and Exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.

- (iv) A massive promotion/ advertising campaigns would be done at district, block and village levels to connect to the grass root level.
At least 07 seminars/workshops are to be organized from time to time at National/ Inter National level in Electronics & IT Sector
Accordingly, a sum of ₹50,00,000/- is required under the scheme during the year 2022-23

(4)

Code No.	1-1-1610-2852-07-202-91-51
Name of the Scheme	IT Plan Haryana
Outlay	₹50,00,00,000/-

Various projects are being implemented under the scheme, details of which are as under:-

e-Office

Current Status: The e-Office Application was launched by Hon'ble CM on 21st August, 2020 for SHQs & on 25th December, 2020 for DHQs. As per directions received from O/o Chief Secretary, Haryana vide letter no. IT Cell/CS Office/2020 dated: 17.08.2020, no physical file should be moved to the CM Office, CS Office & FD.

Till date, more than 26500 employees of 92 Departments & 22 Deputy Commissioners Offices including field offices are working on e-Office and more than 4.5 lacs e-File & e-Receipts has been created & more than 17 lacs e-File & e-Receipts has been moved. Rest of the State Govt. Departments, are under process and will be moved to e-Office at the earliest.

ISMO

ISMO is a CERT-IN empanelled organization as a Security Auditing Organization vide letter no. 3(15)/2004-CERT-In (Vol.XII) Dated 13.08.2021 having validity up to 30th June 2024. ISMO is providing information security services across State Departments/ Organizations and primarily involved in below mentioned areas:

1. Securing Assets & Preventing cyber attacks
2. Reducing vulnerability to cyber-attacks and minimizing damage from cyber attacks
3. Cyber Security Capacity building
4. Risk assessments
5. Incident Management

Further, ISMO has planned to extend new security services/activities such as Security Monitoring Services by establishing state of the art Security Operation Centre (SOC). This would serve as the nerve centre for controlling the security operations of the IT assets and infrastructure of the state on a 24 x 7 basis. ISMO will be capable in Continuous Prevention, Protection, Detection and promptly Response Capabilities against threats, remotely exploitable vulnerabilities and real time incidents in the State.

To provide information security services and enhance Security posture of State Departments, ISMO requires budget allocation of ₹ 10.00 crore for the FY 2022-2023.

e-Sign

For making payment to C-DAC.

Consultancy Charges.

The services of PWC (4 pillars, DBT Scheme), CDAC (Security Services), NICSI (for IT Professional), HKCL (for IT Professional), Hartron (for IT Professional), NIELIT (IT Professional) etc. have been engaged for various projects.

Block Chain Process

The CoE for Block Chain Technology at STPI Gurugram is planned to be established in 10000 sq. ft. with a budget provision of ₹ 22.00 Crore over a period of five years and approximately 100 Startups are expected to benefit from the same.

Out of the total amount of ₹ 22.00 Crore, ₹ 11.00 Crore shall be borne by the State Government. Such initiative will help in nurturing startups on cutting edge technologies in the Block Chain domain and help in converting the State into a digitally empowered society, a knowledge economy and to improve the quality of service delivery.

Digital Locker

Haryana is front runner in utilizing Digital Locker platform with 26 documents of 9 Departments online and a Government Order backing the integration.

Atal Sewa Kendras (ASKs)

Common Services Centres (CSC) scheme is one of the mission mode projects under the Digital India Programme. 18,552 ASKs (12,845 in rural areas and 5,707 in urban areas) have been registered in the State.

Cashless Haryana

Haryana Cashless Consolidated portal was launched to monitor the digital/cashless transactions with an objective to promote digital payments and achieve less-cash society. As on date, 473.01 Cr. + digital transactions have been recorded.

ICT Infrastructure

State Data Centre (SDC) in Haryana was set up in August 2012 and is offering services in terms of hosting the applications in shared environment as well as providing collocation environment for various departments/ boards/ corporations of the State. Currently, 80 applications of various departments/ organizations and 7 Mission Projects (MMPs) of Haryana Government have been hosted on Data Centre. A new security appliance has been deployed at Data Center to counter the cyber threats.

Presently the State Data Centre is at New Secretariat. Now for revamping of State Data Centre the Space at new Secretariat is not sufficient. Therefore, it was decided and approved by Higher Authority to build up a new building for State Data Centre and budget provision of ₹ 100.00 crore was approved for the construction of building at sector -22, IT Park, Panchkula.

Therefore, a sum of ₹500000000/- is required for these projects during the year 2022-23.

(5)

Code No.	1-1-0000-2852-07-202-88-51
Name of the Scheme :	(Setting up of Haryana Governance Reforms Authority)
Outlay	₹1,00,00,000/-

In order to enhance the quality and ease of access of all citizens to various development programs, services and scheme of the State Government and to make the delivery of services harassment and corruption free, the State Government has set up Haryana Governance Reforms Authority with following mandate.

The said authority will suggest change in :- (i) The processes, procedures, rules regulations, design of various public services, social and economic programmes and social security schemes to improve their delivery and to ensure that the disadvantaged, marginalized and deprived sections of society are able to access these in a dignified manner. (ii) The institutional arrangements of the State Government, Urban Local Bodies and Panchayati Raj Institutions required to deliver services to citizens. (iii) The dispute resolutions mechanisms to ensure active engagement of expert citizens and to make recommendations on :- (i) Improving health, literacy, social development indicator of gender, caste and other disadvantaged groups (ii) Strengthening citizenship rights in provisioning and use of police services (iii) Enhancing convergence of e-governance with citizen's engagement in administration (iv) improving the grievance Redressal mechanism and ensuring accountability of service providers (v) New modalities for skill upgradation training and redressal of grievances of services provider.

An outlay of ₹1,00,00,000/- is kept for this scheme during the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(6)

Code No.	02-41-2852-07-190-99-51
Name of the Scheme	(Establishment of centre of excellence for internet of things in Haryana)
Outlay	₹3,00,00,000/-

- 1. Medium to long term objective:-** The Centre of Excellence for Internet of Things (CoE-IoT) has been set up under the aegis of MeitY, Govt. of India and the Department of IT, Govt. of Haryana. IoT is just the beginning of a new technological revolution as more and more users are getting connected to smart devices to accomplish a task. The CoE for IoT will trigger innovation & entrepreneurship in the field of emerging technologies such as IoT, robotics & Artificial Intelligence.

Physical infrastructure labs have been created in these domains to aid development & validation of solutions in the field of Health, Agriculture, water, transportation, energy, environment etc from design to prototyping in collaboration with Government, Industry & Academia.

The Centre has been set up with a total financial assistance of ₹ 2265.00 lakh wherein MeitY, GOI is contributing an amount of ₹ 1078.00 lakh, Govt. of Haryana contribution will be ₹ 906.00 lakh and Nasscom Industry Contribution will be ₹ 281.00 lakh over a period of 5 years.

2. Annual Objective and Expected : -

The Annual Objective was to incubate 40% of a total of 50 seats in the first year. The selection process for prospective start-ups was initiated in the month of June, 2018 and the Centre is accordingly being populated. In the first year of operations around 60% start-ups are being incubated. Currently, 31 seats out of a total of 50 seats have been allocated to prospective start-ups. The expected occupancy of start-ups would be more than 75% in the second year of operations.

3. Strategies:-

- **Disruptive innovation** - The CoE will identify, mentor, augment capabilities and promote innovators / start-ups in cutting edge solutions.
- **Competencies in specialized technologies** - The CoE will provide risk-free, technology intensive environment for systemic experimentation, proof of concepts / ideas around the identified areas.
- **Access to technology platform** - Provide an economic technology driven virtual environment with requisite tools to validate experimentation.
- **Research activities (Business & Academic)** - Undertake / assist in research leveraging data to generate industry-wide insights, applications with access to rich & real-time data and indigenization of solutions (of both private enterprises and government) through partnership of academic & research partners with industry.
- **Create / develop a library / stack of re-usable solutions** - to become a market place for the consumer and creator to develop citizen-centric and futuristic vertical specific solutions to rapidly advance on the adoption of analytics.
- **Position as a thought leader** - to support appropriate policy advocacy for the growth of IoT in the State and Country to enable India emerge as a dominant force in this space just as we have achieved in Information Technology.
- **Develop human capital** - Undertake capacity development (Human & Technology) for IoT with focus on developing specific skill-sets for domestic and international markets.

The CoE-IoT has been co-located with Start-up Warehouse & Mobile Application Development Centre to foster the culture of innovation through IoT devices and disruptive technologies such as Artificial Intelligence, Machine Learning, Augmented & Virtual reality, block chain etc.

4. Roll out of the scheme in terms of commencement of activities:-

The CoE for IoT has been established at Hartron Innovation & Start-up Hub, Gurugram on a PPP model with MeitY, Academia, and Industry as important stakeholders.

The administrative approval from MeitY, GOI was accorded in September 2017. The MOU's was signed with NASSCOM as knowledge partner and the infrastructure of the project was fully established by May 2018. The projects have been rolled out, fully established, made operational and populated with prospective startups.

A sum of ₹3,00,00,000/- (₹1,00,00,000/-as Central Share & ₹2,00,00,000/- as State Share) has been kept for the year 2022-23.

Civil Aviation
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5053-Capital Outlay on Civil Aviation	8,55,55,00,000	...	8,55,55,00,000	
Total Part-I	8,55,55,00,000	...	8,55,55,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
5053-Capital Outlay on Civil Aviation	...	8,55,55,00,000	...	8,55,55,00,000
Total	...	8,55,55,00,000	...	8,55,55,00,000

Civil Aviation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	12520.00	12520.00	...	12520.00
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	35.00	35.00	...	35.00
1-1-0000-5053-60-102-99-51	Maintenance of Aerodromes	...	11000.00	11000.00	...	11000.00
1-1-0000-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	62000.00	62000.00	...	62000.00
Total Part-I(State Schemes)		...	85555.00	85555.00	...	85555.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	85555.00	85555.00	...	85555.00

CIVIL AVIATION PART-I STATE SCHEMES

(1)

Code No. 1-1-2054-5053-60-052-99-51
Name of the Scheme Purchase of Spare Parts, Air-Crafts & Other Equipments
Outlay ₹125,20,00,000/-

The objective of the scheme is to procure one Helicopter for State VIP's and Trainer Aircrafts for the different aviation centers in Haryana in the financial year 2022-23. At present, fleet of 7 Trainer Aircraft (3 Cessna-152, 4 Cessna-172R) are available with two aviation centers of Haryana Institute of Civil Aviation (Flying Wings) which is not adequate to cater the need/requirement of all Pilot Trainees who are undergoing flying training in flying centers of Haryana Institute of Civil Aviation. Out of the 13 Trainer Aircrafts, at present, only 7 Trainer Aircraft are in serviceable conditions with Haryana Institute of Civil Aviation. So, it is the need of hour that atleast one (01) Twin Engine Trainer Aircraft and four (04) Single Engine Trainer Aircraft for Haryana Institute of Civil Aviation may be procured from manufacturer for providing flying training to our Pilot Trainees and for the purchase of Trainer Aircraft and procurement of Machinery & Equipments for Trainer Aircraft etc.

An amount of ₹125,20,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-2053-5053-60-052-98-51
Name of the Scheme Air Traffic Control Facilities at Different Aerodromes
Outlay ₹35,00,000/-

The VHF (Very High Frequency) Sets and NDBs (Non Directional Beacons) facilities have been proposed to be provided to the Karnal, Bhiwani and Narnaul Civil Aerodromes. High Frequency Radio Sets, Runway Lighting and Air Traffic Control facilities are also required to be provided at Karnal & Hisar for night flying training.

An amount of ₹35,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0000-5053-60-102-99-51
Name of the Scheme Maintenance of Aerodromes
Outlay ₹110,00,00,000/-

This Scheme is mainly devised to create modern infrastructural facilities for providing flying training facilities and to establish Regional Air Connectivity services at the Civil Aerodromes/Airstrips located in the State at Bhiwani, Karnal, Narnaul and Pinjore. For this basic development/construction works required to be carried out at these Civil Aerodromes/Airstrips in a phase-wise manner.

An amount of ₹110,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-0000-5053-60-102-98-51-N-V
Name of the Scheme Swaran Jayanti Integrated Aviation Hub at Hisar
Outlay ₹620,00,00,000/-

Hisar Aerodrome will be elevated as International Airport. The Haryana Government was having 180 acres of land at Hisar Aerodrome and additional 7000 acres of land adjoining the existing Aerodrome at Hisar has been identified for the development of Integrated Aviation Hub at Hisar. The development of the project was planned in phase-wise manner and presently, the construction works under Phase-II of the project is in progress. In the second phase, along with the expenditure on extension of Runway and Taxiway Track Apron at Hisar Airport, various buildings, infrastructures, specialized equipments and vehicles shall be required to be procured to necessitate for the commissioning of the Airport.

An amount of ₹620,00,00,000/- has been kept for the year 2022-23.

Roads & Bridges (B&R)
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
4216-Capital Outlay on Housing	1,06,80,00,000	...	1,06,80,00,000
5054-Capital Outlay on Roads and Bridges	16,31,20,00,000	...	16,31,20,00,000
Total Part-I	17,38,00,00,000	...	17,38,00,00,000
Part-II Central Scheme(Sharing Basis)			
4216-Capital Outlay on Housing			
State Share	20,00,00,00,000	...	20,00,00,00,000
Central Share	30,00,00,00,000	...	30,00,00,00,000
5054-Capital Outlay on Roads and Bridges			
State Share	74,66,80,00,000	...	74,66,80,00,000
Central Share	1,12,00,20,00,000	...	1,12,00,20,00,000
Total Part-II	2,36,67,00,00,000	...	2,36,67,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
3054-Roads and Bridges	1,50,00,00,00,000	...	1,50,00,00,00,000
5054-Capital Outlay on Roads and Bridges	4,22,50,00,00,000	...	4,22,50,00,00,000
Total Part-III	5,72,50,00,00,000	...	5,72,50,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3054-Roads and Bridges	1,50,00,00,00,000	...	...	1,50,00,00,00,000
4216-Capital Outlay on Housing	30,00,00,00,000	1,26,80,00,00,000	...	1,56,80,00,00,000
5054-Capital Outlay on Roads and Bridges	5,34,50,20,00,000	17,05,86,80,00,000	...	22,40,37,00,00,000
Total	7,14,50,20,00,000	18,32,66,80,00,000	...	25,47,17,00,00,000

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3552-4216-01-106-98-51	District Administration	...	5000.00	5000.00	...	5000.00
1-1-3554-4216-01-106-97-51	Jails	...	3000.00	3000.00	...	3000.00
1-1-3553-4216-01-106-96-51	Public Works	...	1680.00	1680.00	...	1680.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	1000.00	1000.00	...	1000.00
1-1-2115-5054-03-101-81-99	Construction of Bridges in Haryana State-Construction of Bridges and Railway Over Bridges under state Scheme	...	1120.00	1120.00	...	1120.00
1-1-2120-5054-03-337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme	...	15000.00	15000.00	...	15000.00
1-1-2122-5054-04-101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under State Scheme.	...	14000.00	14000.00	...	14000.00
1-1-2124-5054-04-101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	5600.00	5600.00	...	5600.00
1-1-2122-5054-04-101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
1-1-2106-5054-04-337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	5600.00	5600.00	...	5600.00
1-1-2128-5054-04-337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	7900.00	7900.00	...	7900.00
1-1-2107-5054-04-337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	56000.00	56000.00	...	56000.00
1-1-2125-5054-04-337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	8400.00	8400.00	...	8400.00
1-1-2107-5054-04-337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	17000.00	17000.00	...	17000.00

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-5054-04-789-99-99	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	7000.00	7000.00	...	7000.00
1-1-0000-5054-04-789-99-98	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00
1-1-0000-5054-04-789-99-97	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	2300.00	2300.00	...	2300.00
1-1-0000-5054-80-190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	5600.00	5600.00	...	5600.00
1-1-2113-5054-80-800-99-51	Research	...	5000.00	5000.00	...	5000.00
1-1-0000-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5600.00	5600.00	...	5600.00
Total Part-I(State Schemes)		...	173800.00	173800.00	...	173800.00
Part-II Central Scheme(Sharing Basis)						
2-1-3551-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
2-1-2130-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	11200.20	7466.80	18667.00	...	18667.00
Total Part-II		14200.20	9466.80	23667.00	...	23667.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-2204-3054-80-797-99-51	Transfer From CRF-Inter Account Trasfer	15000.00	...	15000.00	15000.00	...
3-1-0000-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	12250.00	...	12250.00	...	12250.00
Total Part-III		57250.00	...	57250.00	15000.00	42250.00
Grand Total-I,II & III		71450.20	183266.80	254717.00	15000.00	239717.00

ROADS & BRIDGES PART-I STATE SCHEMES

(1)

Code No. 1-1-3553-4216-01-106-96-51
Name of the Scheme Public Works
Outlay ₹16,80,00,000/-

The tenders for construction of 14 residential quarters at Rewari, 8 quarters at Hisar and 12 houses in Sector-39, Chandigarh are under process. These works will be taken up during 2022-23. The proposal for construction of 18 houses in PWD (B&R) Colony at Jind District for ₹ 511.07 lakh sent to Government. The work of Construction of 4 houses will be taken up during the year 2022-23.

A sum of ₹16,80,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-0000-4216-01-106-76-51
Name of the Scheme Swaran Jayanti Scheme for Residential Complex/
 Transit Flats at Sub Division level
Outlay ₹10,00,00,000/-

Work of construction of transit flats at Nuh is under progress and process for procurement of land for construction of transit flats at Assandh and Dadri is under process. Further, work of construction of flats for officers in Gurugram costing ₹2304.00 lakh also approved. The works of construction of ongoing flats will also be taken up during the year 2022-23.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-2115-5054-03-101-81-99
Name of the Scheme Construction of Bridges in Haryana State –
 Construction of Bridges and Railway Over Bridges
 under State Scheme.
Outlay ₹11,20,00,000/-

Construction of some new Bridges/RoBs including Bridges/Railway under Bridges already under progress have been proposed for the year 2022-23 and necessity has been arisen to widen the existing bridges and to re-construct the old bridges under the State Scheme. It will help in enhancing road safety and saving considerable time and fuel. The works of Construction of 12 railway over bridges will be taken up during the year 2022-23.

A sum of ₹11,20,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-2120-5054-03-337-88-99
Name of the Scheme Construction of Roads in Haryana State-Construction/
 Strengthening/Widening and Improvement of Roads
 for State Scheme
Outlay ₹150,00,00,000/-

Total length of the State Highways in the State is 1602 Kms. Traffic intensity has increased tremendously on the State Highways in terms of volume as well as axle load. The existing crusts of State Highways require strengthening to bear the onslaught of increased traffic. Some sections of Highways require widening for increasing capacity. This has been necessitated for the construction of road works of improvement & Upgradation of State Highways in Haryana. Out of which, 435 Kms. are under National Capital Region as these kilometer of roads of Haryana in NCR region serve as corridor routes for interstate traffic comprising of 13 Districts namely Gurugram, Faridabad, Nuh (Mewat), Palwal, Rewari, Rohtak, Karnal, Panipat, Jind, Sonapat, Jhajjar, Bhiwani &

Mahendragarh which is 66% of the area of the State. Proposal to spent Budget on maintenance and new roads in 50:50 ratio is under consideration.

A sum of ₹150,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-2122-5054-04-101-84-99
Name of the Scheme Construction of Bridges and Railway Over Bridges in Haryana State under State Scheme
Outlay ₹140,00,00,000/-

Some new bridges/RoBs including ongoing bridges/RoBs have been proposed for construction/rehabilitation during the year 2022-23. It will help in enhancing road safety and saving considerable time and fuel. The proposal of construction of 3 High Level bridges has been kept for the year 2022-23.

A sum of ₹140,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-2124-5054-04-101-84-98
Name of the Scheme Construction of Bridges and Railway Over Bridges in Haryana State under NCR Scheme
Outlay ₹56,00,00,000/-

Bridges including Railway Over Bridges/Railway Under bridges have been proposed for construction/rehabilitation during the year 2022-23. It will help in enhancing road safety and saving considerable time and fuel. The proposal of construction of 4 Railway Over Bridges has been kept for the year 2022-23 by NCRPB Loan.

A sum of ₹56,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-2122-5054-04-101-84-97
Name of the Scheme Construction of Bridges and Railway Over Bridges in Haryana State under NABARD Scheme
Outlay ₹15,00,00,000/-

2 new Bridges/replacement of old Bridges with cost of ₹9376.57 lakh are in progress/ construction/ rehabilitation during the year 2022-23 by NABARD. It will help in enhancing road safety and saving considerable time and fuel.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-2106-5054-04-337-99-99
Name of the Scheme District Roads - Construction/ Strengthening/Widening and Improvement of Roads for State Scheme
Outlay ₹56,00,00,000/-

Total length of Major District Roads in the State is 1350 Kms. Traffic on Major District Roads has substantially increased in the last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic. Improvement of 40 km road by way of Construction/ Strengthening/Widening and Improvement will be done during the year 2022-23.

A sum of ₹56,00,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-2128-5054-04-337-99-98
Name of the Scheme District Roads - Construction/ Strengthening/Widening and Improvement of Roads for NCR Scheme
Outlay ₹79,00,00,000/-

Total length of the Major District Roads in the State is 1350 Kms. Traffic on Major District Roads has substantially increased in last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic. Construction/Strengthening/Widening and Improvement of 10 km road will be done NCRPB Loan during the year 2022-23.

A sum of ₹79,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-2107-5054-04-337-98-99
Name of the Scheme Rural Roads - Construction/ Strengthening/ Widening and Bye-Passes of Roads for State Scheme
Outlay ₹560,00,00,000/-

Total length of Rural Roads in the State is 21569 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads. Construction/Strengthening/Widening and Improvement of 1500 km road will be done during the year 2022-23.

A sum of ₹560,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-2125-5054-04-337-98-98
Name of the Scheme Rural Roads - Construction/Strengthening/Widening and Bye-Passes of Roads for NCR Scheme
Outlay ₹84,00,00,000/-

Total length of Rural Roads in the State is 21569 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads. Construction/Strengthening/Widening and Improvement of 12 km road will be done by NCRPB Loan during the year 2022-23.

A sum of ₹84,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-2107-5054-04-337-98-97
Name of the Scheme Rural Roads- Construction/ Strengthening/Widening and Bye-Passes of Roads for NABARD Scheme
Outlay ₹170,00,00,000/-

Total length of Rural Roads in the State is 21569 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, improvement of 52 roads with the cost of ₹ 19877.17 lakh are in progress which are also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads. Construction/Strengthening/Widening and Improvement. of 300 km road will be done by NABARD Loan during the year 2022-23.

A sum of ₹170,00,00,000/- has been kept for the year 2022-23.

(13)

Code No. 1-1-0000-5054-04-789-99-99
Name of the Scheme Construction/Widening & Strengthening/ Special
Repair of Roads in the Scheduled Castes Population
Area - State Contribution
Outlay ₹70,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. Construction/ Strengthening/Widening and Special Repair of 50 km road will be done during the year 2022-23.

A sum of ₹70,00,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0000-5054-04-789-99-98
Name of the Scheme Construction/Widening & Strengthening/ Special
Repair of Roads in the Scheduled Castes Population
Area - NABARD Contribution
Outlay ₹55,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. Construction/ Strengthening/Widening and Special Repair of 100 km road will be done by NABARD Loan during the year 2022-23.

A sum of ₹55,00,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-1-0000-5054-04-789-99-97
Name of the Scheme Construction/Widening & Strengthening/ Special
Repair of Roads in the Scheduled Castes Population
Area - National Capital Region Contribution
Outlay ₹23,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads. Construction/ Stg./wdg. and Spl. Repair of 2 km road will be done by NCRPB Loan during the year 2022-23.

A sum of ₹23,00,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-2113-5054-80-800-99-51
Name of the Scheme Research
Outlay ₹50,00,00,000/-

For payment of enhanced compensation in the State to meet the unforeseen charged expenditure in various Court decisions. It will be useful to minimize the litigation and timely payment to the land owner.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-5054-80-800-98-51
Name of the Scheme Providing State Share for Construction of New Railway Lines in Haryana State
Outlay ₹56,00,00,000/-

Payment is required to be made to Railway for State Share of Construction of Rohtak-Meham-Hansi Railway Line and Rohtak-Gohana-Panipat Railway Line.

A sum of ₹56,00,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-1-08-5054-80-190-99-51
Name of the Scheme Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
Outlay ₹56,00,00,000/-

The Scheme is proposed to Augment Rail Infrastructure & to enhance Rail connectivity to un-served regions of the State, a Joint Venture Company (HRIDC) has been set up by the Government of Haryana (GoH) with Ministry of Railways (MoR). HRIDC has taken various important railway infrastructure projects in the State of Haryana i.e. Haryana Orbital Rail Corridor from Palwal to Sonipat via Sohna-Manesar-Kharkhoda (130 km Electrified new BG double line project) enabling direct rail connectivity from Palwal-Sohna-Gurugram towards North Haryana bypassing Delhi. Apart from this, Detailed Project Reports of Jind-Hansi New Railway Line (50 km) and Karnal-Yamunanagar New Railway Line (61 km) have also been finalized and submitted to MoR. Apart from these, a project of Elevated Railway line in Kurukshetra City for elimination of 5 level crossings has been sanctioned.

An outlay of ₹56,00,00,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-3552-4216-01-106-98-51
Name of the Scheme District Administration
Outlay ₹50,00,00,000/-

Construction of houses at Punhana, Gharaunda, Nuh, Loharu, Naraingarh, Kharkhauda, Narnaund and Sonipat has been sanctioned for ₹ 4611.00 lakh and are under construction and likely to be completed shortly. In addition to this, additional residential houses at Nuh costing ₹335.00 lakh and proposal for construction of 110 residences costing ₹3600.00 lakh at Narnaul, District Mahendragarh has been sent to Government for approval and the proposal for construction of Residence for the officers/officials of Revenue at Dahina at Rewari for ₹ 627.14 lakh and construction of 110 Revenue Houses Housing Board Colony at Nuh District for ₹ 6150.57 Lakh, construction of Residence at Houses Badli for ₹ 742.98 Lakh. The work of Construction of 3 houses will be taken up during the year 2022-23.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-3554-4216-01-106-97-51
Name of the Scheme Jails
Outlay ₹30,00,00,000/-

This is a State Scheme focused on construction of residential houses and jail academies for jail staff. Presently construction of Jail Academy at District Jail, Karnal is in progress and Residential houses for Jail Staff are to be constructed in Central Jail, Ambala, and Hisar-1, District Jail, Panipat, Sirsa, Yamunanagar and Jhajjar.

An outlay of ₹30,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(21)

Code No. 2-1-3551-4216-01-106-99-51
Name of the Scheme Administration of Justice (60:40)
Outlay ₹50,00,00,000/-

The houses for Judicial Officers are under construction at Faridabad (30 Multi storied), Gurugram (56 Multi storied), Hisar (14 Judicial Houses), Sonipat (05 Judicial Houses), Samalkha (Standard Houses), construction of Houses for Judicial office at Rania and construction of one house for District & Session Judge Houses & 4 for Additional District Judge Houses in Mini Sectt. in Sonipat District. The work of construction of 1 house will be taken up during the year 2022-23.

A sum of ₹50,00,00,000/- (₹30,00,00,000/- as Central Share & ₹20,00,00,000/- as State Share) has been kept for the year 2022-23.

(22)

Code No. 2-1-2130-5054-04-337-49-99
Name of the Scheme Rural Roads under PMGSY Scheme-Upgradation of Rural Roads in Ambala Circle (60:40)
Outlay ₹186,67,00,000/-

Ministry of Rural Development (MoRD), Govt. of India, has issued the sanction for 83 Road works for PMGSY-III Scheme (Batch-I) having a length of 688.940 Kms costing ₹ 383.58 Crores (₹ 229.03 Crores towards Central Share & ₹ 154.55 Crores towards State Share). Similarly, the sanction for PMGSY-III Scheme (Batch-II) for 120 Road Works having a length of 1216.950 Kms costing ₹ 549.51 Crores (₹ 328.43 Crores towards Centre Share & ₹ 221.08 Crores towards State Share) has also been issued. Further the sanction for PMGSY-III Scheme (Batch-III) for 59 Nos. Road Works having a length of 590.45 Kms costing ₹ 354.27 Crores is under the process of issue by the Ministry of Rural Development (Govt. of India), New Delhi. Up-gradation of 900 km. Rural Roads will be taken up during the year 2022-23.

The funds to the tune of ₹186,67,00,000/- (₹112,00,20,000/- towards Centre Share & ₹74,66,80,000/- towards State Share) has been kept for the F.Y. 2022-23 for the execution of various works under PMGSY-III Scheme.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(23)

Code No. 3-1-0000-5054-03-337-87-51
Name of the Scheme Construction, Strengthening/Widening and Upgradation of Roads under CRF
Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To arrange the funds for this scheme, 30% and 15% of the total cess collected on Petrol and Diesel respectively are earmarked for the Central Road Fund Scheme. The amount so collected is to be spent for the improvement and upgradation of important roads of the State like State Highways, Major District Roads, Other District Roads, Inter State Connectivity and Economically important roads. Construction/ Stg./Wdg. Up-gradation. of 15 km road will be done during the year 2022-23.

A sum of ₹150,00,00,000/- has been kept for the year 2022-23.

(24)

Code No. 3-1-0000-5054-03-902-51-51
Name of the Scheme Deduct Amount Met out from CRF
Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To maintain the classification of the expenditure (Capital/Revenue) under CRF, a new scheme has been opened.

A sum of ₹150,00,00,000/- has been kept for the year 2022-23.

(25)

Code No. 3-1-0000-3054-80-797-99-51
Name of the Scheme Transfer from CRF Inter Account Transfer
Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To maintain the classification of the expenditure (Capital/Revenue) under CRF, a new scheme has been opened.

A sum of ₹150,00,00,000/- has been kept for the year 2022-23.

(26)

Code No. 3-1-0000-5054-04-337-49-99
Name of the Scheme Rural Roads under PMGSY Scheme-Upgradation of Rural Roads in Ambala Circle
Outlay ₹122,50,00,000/-

As per the recommendations of the 15th Finance Commission, grants of ₹128.00 crore are to be received from Government of India for its award period 2021-26 for the purpose of upgradation of rural roads. Hence, during the financial year 2022-23 an amount of ₹3500.00 lakh are to be received from GOI under this scheme for PMGSY road maintenance for the year 2022-23.

A sum of ₹122,50,00,000/- has been kept for the year 2022-23.

Road Transport
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2041-Taxes on Vehicles	60,00,00,000	...	60,00,00,000
3055-Road Transport	...	...	...
5055-Capital Outlay on Road Transport	3,41,56,00,000	...	3,41,56,00,000
Total Part-I	4,01,56,00,000	...	4,01,56,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2041-Taxes on Vehicles	...	60,00,00,000	...	60,00,00,000
3055-Road Transport
5055-Capital Outlay on Road Transport	...	3,41,56,00,000	...	3,41,56,00,000
Total	...	4,01,56,00,000	...	4,01,56,00,000

Road Transport
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5401-2041-51-102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	6000.00	6000.00	6000.00	...
1-1-2511-5055-51-050-78-51	Haryana Roadways Depots.	...	13000.00	13000.00	...	13000.00
1-1-2514-5055-51-050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	2001.00	2001.00	...	2001.00
1-1-2512-5055-51-102-77-51	Haryana Roadways Depots-N.A	...	13000.00	13000.00	...	13000.00
1-1-2513-5055-51-103-76-51	Haryana Roadways Depots-N.A,	...	100.00	100.00	...	100.00
1-1-2316-5055-51-190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
1-1-2271-5055-51-800-77-51	Driver Training School	...	50.00	50.00	...	50.00
1-1-0000-5055-51-902-51-51	N.A-N.A	...	6000.00	6000.00	...	6000.00
Total Part-I(State Schemes)		...	40156.00	40156.00	6000.00	34156.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40156.00	40156.00	6000.00	34156.00
Deduct Amount to be met from MTDRF		...	6000.00	6000.00	...	6000.00

**ROAD TRANSPORT
PART-I STATE SCHEMES**

(1)

Code No. 1-1-2511-5055-51-050-78-51
Name of the Scheme Haryana Roadways Depots-Land & Building
Outlay ₹130,00,00,000/-

The objective of the scheme is to develop Haryana Roadways Depots, which covers construction of new bus stands, bus queue shelters, maintenance & acquisition/transfer of land etc.

The department is going to construct new bus queue shelters in each district through Zila Parishad and also some other renovation and maintenance activities like whitewash, toilet's repair, roof/boundary wall repair, CC pavements, lighting etc. The funds will be utilized for new and on-going projects and acquisition of land as per land acquisition policy.

An amount of ₹130,00,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-2512-5055-51-102-77-51
Name of the Scheme Haryana Roadways Depots-Purchase of Fleet
Outlay ₹130,00,00,000/-

This scheme focused on purchase of buses for Haryana Roadways. It includes expenditure on purchase of bus chassis & cost of fabrication for expansion of bus fleet.

The Government has also decided to purchase new chassis and bus body fabrication and also proposed to replace 559 buses and 150 new HVAC and 20 new Multi-Axle Super Luxury Ac buses and Maxi Buses may be promoted and license should be given at fixed routes for providing better Transport Services to the citizens during the year 2022-2023. A proposal to extend City Mini Bus & Electric Bus services on Pilot basis in 4 Districts i.e. Rohtak, Yamunanagar, Panipat and Hisar is under consideration.

An amount of ₹130,00,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-2513-5055-51-103-76-51
Name of the Scheme Haryana Roadways Depots-Machinery & Equipment
Outlay ₹1,00,00,000/-

The objective of the scheme is to improve efficiency of Haryana Roadways Workshops. Therefore, there is a need to replace old machinery with the modern one with a view to improve the maintenance level and to control pollution level of buses also to increase productivity and operational efficiency of the Haryana Roadways. For this, it is proposed to procure tyre changers, wheel balancing machine, battery chargers, air compressors, automatic bus washing machines, pneumatic tools & high pressure grease guns, crane, diesel smoke meters, cash counting machines and other tool & plants for various workshops during the year 2022-23.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-2316-5055-51-190-99-51
Name of the Scheme Haryana Roadways Engineering Corporation Ltd.
Outlay ₹5,00,000/-

The Haryana Roadways Engineering Corporation (HREC) was set up in 1987 with a Workshop at Gurugram for arranging institutional finance for purchase of bus and fabrication of bus bodies on modern lines. For expansion and up-gradation of the HREC, funds are required to improve the fabrication standards of the Haryana Roadways buses.

An amount of ₹5,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-2271-5055-51-800-77-51
Name of the Scheme Driver Training School
Outlay ₹50,00,000/-

The objective of the scheme is to provide training and refresher course to the Drivers & Conductors of Haryana Roadways and also for private sector. As of now 22 departmental Drivers Training Schools have been set up in the State. The funds provided under this scheme will be utilized for purchase of required construction material, furniture and display hardware etc. for the newly established Driving Training Schools.

An amount of ₹50,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-5401-2041-51-102-98-51
Name of the Scheme Road Safety Awareness & Computerization of Regulatory Wing
Outlay ₹60,00,00,000/-

The objective of the scheme is to ensure Road Safety of the citizens and Computerization of Regulatory Wing. This can be achieved by organizing Road Safety Programmes, Workshops and other activities from time to time to reduce the number of fatalities and accidents.

Beside this, the department is exhaustively dedicated to provide online services to the citizens of the State in transparent manner for which Vahan and Sarathi Softwares have been integrated on Saral Portal. Funds are required for providing various online services like payment of smart card based learner/driving license, new registration certificate and other co-related services.

An amount of ₹60,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-2514-5055-51-050-77-51
Name of the Scheme Purchase of Land and Construction of Building for Regulatory Wing
Outlay ₹20,01,00,000/-

The objective of the scheme is to purchase land and construction of building for Regulatory Wing. The State Government has decided to set-up Driving Training & Research Institute at Yamunanagar and Sonapat to provide driving training to improve quality of the driving. The funds will also be used to construct RTA Office, Panchkula.

An amount of ₹20,01,00,000/- has been kept for the year 2022-23.

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**Science & Technology Programme
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3425-Other Scientific Research	50,00,00,000	...	50,00,00,000
5425-Capital Outlay on Scientific and Environment Research	75,00,00,000	...	75,00,00,000
Total Part-I	1,25,00,00,000	...	1,25,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3425-Other Scientific Research	...	50,00,00,000	...	50,00,00,000
5425-Capital Outlay on Scientific and Environment Research	...	75,00,00,000	...	75,00,00,000
Total	...	1,25,00,00,000	...	1,25,00,00,000

**Science & Technology Programme
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	5000.00	5000.00	5000.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat	...	5000.00	5000.00	...	5000.00
1-1-0000-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt.	...	2500.00	2500.00	...	2500.00
Total Part-I(State Schemes)		...	12500.00	12500.00	5000.00	7500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	12500.00	12500.00	5000.00	7500.00

SCIENCE AND TECHNOLOGY PART-I STATE SCHEMES

(1)

Code No. 1-1-1506-3425-60-001-97-51
Name of the Scheme Grant-in-Aid to Science and Technology Council
Outlay ₹50,00,00,000/-

Haryana State Council for Science Innovation and Technology (HSCSIT) is an autonomous body, a registered society to advise the State Government on policies and measures for promoting Science and Technology in the State and to implement the State Schemes thereof. The following schemes are being implemented by the Haryana State Council for Science Innovation & Technology at headquarters:-

(i) **Science popularization Schemes :** Science quiz contests, Science Essay writing competitions for school & college students, Organisation of Children Science Congresses, Celebration of National Science Day, National Technology Day and Mathematics Day, Setting up of Science Clubs in Govt. Senior Secondary Schools, Exposure visit for meritorious students, Organisation of Science Conclaves, Training of Mathematics/Science School Teachers, Various Science promotion related activities in collaboration with other institutes/ NGOs etc.

(ii) **Awards & Honours:** Haryana Vigyan Ratan & Haryana Yuva Vigyan Ratan Awards and Honouring of meritorious students who have participated/winners in science/mathematics Olympiad.

(iii) **Scholarship Schemes:** Haryana Science Talent Search Examination Scholarship to 11th & 12th class students, Scholarship Schemes for Promotion of Science Education (POSE) and Fellowship Scheme for Ph.D Scholars.

(iv) **Research & Development Programmes** are being carried out through various Research/Educational institutes.

(v) **Patent Information Centre**

(vi) **Organisation of Conference/workshops/seminars** on different fields of Science and Technology in collaboration with different institutes/ NGO etc.

(vii) **Kalpana Chawala Memorial Planetarium at Kurukshetra:** The objective of this planetarium is to create awareness about astronomy among general public and students of the State and imparting non-formal education through films on astronomy/astrophysics.

An outlay of ₹50,00,00,000/-has been kept for the year 2022-23.

(2)

Code No. 1-1-0000-5425-51-600-99-51
Name of the Scheme Setting up of Science City at Sonipat
Outlay ₹50,00,00,000/-

The department has planned to set up a Science City in Haryana and approaching the Ministry of Culture, Govt. of India for funding the project as per their guidelines. The department is in the process to identify the site for the project.

An outlay of ₹50,00,00,000/-has been kept for the year 2022-23.

(3)

Code No. 1-1-0000-5425-51-600-98-51
Name of the Scheme Setting up of Science Centre at Ambala.
Outlay ₹25,00,00,000/-

The Ministry of Culture, Govt. of India has sanctioned the project of Science Centre named as Aryabhatta Vigyan Kendra and is being setup on 5 acres of land on National Highway at Ambala Cantt. Later on, the State Govt. has decided to expand this Centre with two more floors besides creation of three additional facilities viz 270 degree Immersive projection system, Science on a Sphere and Augmented Reality / Virtual Reality Theatre. The entire additional cost would be borne by the State Govt. The construction work of the Science Centre has been started by the PWD (B&R) department.

A Sum of ₹25,00,00,000/- has been kept for the year 2022-23.

**Environmental Programme
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3435-Ecology and Environment	14,23,55,000	...	14,23,55,000
Total Part-I	14,23,55,000	...	14,23,55,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
3435-Ecology and Environment	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3435-Ecology and Environment	...	14,23,55,000	...	14,23,55,000
Total	...	14,23,55,000	...	14,23,55,000

Environmental Programme
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	811.05	811.05	811.05	...
1-1-0000-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...
1-1-0000-3435-03-102-98-51	Establishment of Eco Clubs	...	250.00	250.00	250.00	...
1-1-0000-3435-03-102-97-99	State Environment Impact Assessment Authority- Establishment Expenses	...	256.00	256.00	256.00	...
1-1-0000-3435-03-104-99-51	Climate Change Division	...	56.50	56.50	56.50	...
Total Part-I(State Schemes)		...	1423.55	1423.55	1423.55	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1423.55	1423.55	1423.55	...

ENVIRONMENT AND CLIMATE CHANGE PART-I STATE SCHEMES

(1)

Scheme Code	1-1-0000-3435-03-003-98-51
Name of the Scheme	Environment Training, Education and Awareness Programme
Outlay	₹50,00,000/-

Awareness and education about environment pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/ workshops and conference, holding exhibitions, imparting training and advertising in leading newspapers, radio & television and Awards.

To spread awareness in school/college students with the co-ordinations of Education Department regular seminars/workshops/quiz competitions for different age groups initially in urban areas and then in rural areas of whole State. In this regard, 5500 teachers will be trained under collaboration with CSE HIPA and 550 magazines will be published in the year 2022-23.

A sum of ₹50,00,000/- has been kept for the year 2022-23.

(2)

Scheme Code	1-1-0000-3435-03-102-98-51
Name of the Scheme	Establishment of Eco-Clubs
Outlay	₹2,50,00,000/-

The State Govt. has Established 5250 Eco-Clubs schools and 100 Eco-Club Colleges in 22 Districts of the State. These Eco-Clubs are doing various activities throughout the State like Plantation, Creating awareness among the general people etc. The amount of ₹ 5000/- per Eco-Club will be distributed to 5250 Eco-Club schools and 100 Eco-Club Colleges in the State. State Level Eco-Club camps, awareness rallies and publication of literature/pamphlets and other activities being organized through the Eco-Clubs to motivate and create awareness among the new generation.

A sum of ₹2,50,00,000/- has been kept for the year 2022-23.

(3)

Scheme Code	1-1-0000-3435-03-003-99-51
Name of the Scheme	Setting up of Environment Training Institute at Gurugram
Outlay	₹8,11,05,000/-

The main objective of the scheme is to promote environmental sensitive and knowledge in all sections of the society including Industrial units as air, water, hazardous & solid waste pollution being created by Industrial units and the persons handling these works are totally ignorant regarding scientific waste from these units. To impart training to these workers of industrial units who are handling ETP, hazardous/solid waste disposal for proper functioning. It is proposed to prepare short films, environmental literature, posters holding exhibitions, imparting training and advertising in the leading newspaper and other trainings related to the field of environment. There is no training institute in the State. The institute will also undertake the research studies on environmental protection and monitoring of various air and water quality.

The department has purchased one acre plot at the approximate cost of ₹800,50,500/- for establishing the Environment Training Institute at IMT Manesar, Gurugram for enhancing competency level of different Stakeholder about Environment & Climate Change related issues.

A sum of ₹8,11,05,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0000-3435-03-102-97-99
Name of the Scheme	State Environment Impact Assessment Authority- Establishment Expenses
Outlay	₹2,56,00,000/-

The State Environment Impact Assessment Authority (SEIAA) Haryana has been setup by Ministry of Environment, Forest & Climate Change, Government of India, on the recommendation of State Government as required under EIA Notification for environmental clearance to Category- "B" Projects covered under EIA Notification Dated 14.09.2006 in the State of Haryana.

EIA Notification is applicable since its inception for different projects like Mining Projects (sand mining, stone mining etc), Bio-medical Waste, Common Effluent Treatment Plant, Manufacturing/Storage Units of Hazardous Chemicals and all Construction Projects (more than 20,000 sq.mt. etc.).

The funds will be utilized on establishment expenses i.e. Salary of Employees, Sitting Fee of Members, payment of rent of building, purchase of motor car and IT equipments, office expenses etc.

A sum of ₹ 2,56,00,000/- has been kept for the year 2022-23.

(5)

Scheme Code	1-3435-03-104-99-51
Name of the Scheme	Climate Change Division
Outlay	₹56,50,000/-

National Action Plan on Climate Change (NAPCC) released in the year 2008 with strategy to meet the challenge of Climate Change. The NAPCC is guided by the principles of sustainable development and aligns the environmental and economic objectives. There are Eight "National Missions" which form the core of the National Action Plan. They focus on promoting understanding of Climate Change, adaption and mitigation, energy efficiency and nature resources conservation.

As per guidelines of NAPCC, State action plan of Climate Change has been prepared after consultation with various Government Departments by Environment & Climate Change Department being Nodal Agency. The SAPCC has already been approved by the State Steering Committee.

Climate Change Learning Lab will be established in the Forest Training Institute at Pinjore.

A sum of ₹56,50,000/- has been kept for the year 2022-23.

**Secretariat Economic Services
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3451-Secretariat Economic Services	11,02,00,000	...	11,02,00,000
5475-Capital Outlay on other General Economic Services	25,20,00,000	...	25,20,00,000
Total Part-I	36,22,00,000	...	36,22,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3451-Secretariat Economic Services	...	11,02,00,000	...	11,02,00,000
5475-Capital Outlay on other General Economic Services	...	25,20,00,000	...	25,20,00,000
Total	...	36,22,00,000	...	36,22,00,000

Secretariat Economic Services
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2353-3451-51-102-98-51	Strengthening of District	...	80.00	80.00	80.00	...
1-1-2352-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	200.00	200.00	200.00	...
1-1-0000-3451-51-102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	700.00	700.00	700.00	...
1-1-0000-3451-51-102-93-51	Engagement of Young Professionals in the Finance and Planning Department.	...	82.00	82.00	82.00	...
1-1-0000-3451-51-188-99-51	Support to Institutes/Universities for Economic and Fiscal Research & Management	...	40.00	40.00	40.00	...
1-1-0000-5475-51-115-98-51	Swarna Jayanti Haryana Institute for Fiscal Managment	...	2520.00	2520.00	...	2520.00
Total Part-I(State Schemes)		...	3622.00	3622.00	1102.00	2520.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3622.00	3622.00	1102.00	2520.00

SECRETARIAT ECONOMIC SERVICES PART-I STATE SCHEMES

(1)

Code No.	1-1-2353-3451-51-102-98-51
Name of the Scheme	Strengthening of District Planning Machinery
Outlay	₹80,00,000/-

The department undertakes multifarious activities under the Planning Wing. The department has to assess the level of development in important sectors, financial, manpower and material resources, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State. The department plays a Major role to assist in formulation of district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

An amount of ₹80,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-2352-3451-51-102-97-98
Name of the Scheme	Strengthening of Planning Machinery at State Level- Establishment Expenses
Outlay	₹2,00,00,000/-

In order to achieve optimum outcome in terms of balanced development, based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by erstwhile Planning Commission, Government of India in 2006. Through these guidelines, strengthening of the existing institutions like State Planning Board and State Planning Department was also suggested. Therefore, it is necessary to strengthen the Planning Unit at State level so that all functions/ activities could be carried out properly.

In today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suited to cope up with even the existing statistical system, increasing demand was felt in the department for new computer based data processing technique since long time. The Department had prepared its IT plan as per State Government instructions and purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the Department at Headquarter as well as its District level field offices, the department has identified 28 application software in all required for the full implementation of the department's IT Plan.

An amount of ₹2,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0000-3451-51-102-94-51
Name of the Scheme	Swaran Jayanti Haryana Institute for Fiscal Management.
Outlay	₹7,00,00,000/-

Government of Haryana set up a state level academic institution which is named as Swaran Jayanti Haryana Institute for Fiscal Management with the objective of providing specialized research opportunities in the areas of public finance and policy of members from Government, business fraternity, industry associations, academic institutions and other research and consultancy organizations; along with specialized training opportunities to officers of Government of Haryana and other State Governments.

The mission of SJHIFM is to position itself as the first point of reference for consultancy and handholding by the Government. To provide structured training and research programmes for Government officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation,

budgeting, financial planning, audit and account management procedures and policy issues.

This Institute will be adequately equipped with quality infrastructure facilities and faculty resources to provide quality education and genuine opportunities for research, capacity building and knowledge enhancement to its participating members, trainees and other potential users.

An amount of ₹7,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-0000-3451-51-102-93-51
Name of the Scheme	Engagement of Young Professionals in the Finance & Planning Department
Outlay	₹82,00,000/-

A new scheme to engage Young Professionals in Finance & Planning Department was introduced during the year 2019-20 in place of existing scheme for engaging Interns and Consultants. The candidates possessing high academic, credentials, professional achievement and leadership qualities are selected as Young Professionals. These qualified Young Professionals provide high quality professional inputs in the field of Economics, Finance, Education, Health, Agriculture, Urban Development and other major sectors.

An amount of ₹82,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0000-5475-51-115-98-51
Name of the Scheme	Swaran Jayanti Haryana Institute for Fiscal Management
Outlay	₹25,20,00,000/-

Swarna Jayanti Haryana Institute for Fiscal Management has purchased a plot from Haryana Shahri Vikas Pradikarn bearing Site No. IP-9, Sector-3, Panchkula for setting up the office of Swarna Jayanti Haryana Institute for Fiscal Management. The mission of SJHIFM would be to position itself as the first point of reference for consultancy and handholding by the Government To provide structured training and research programmes for Govt. officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation, budgeting, financial planning, audit and account management procedures and policy issues. For instance, 24x7 access to library and networking facilities would be essential to support research activities both for faculty, research candidates and trainees. This would not only enhance the research repertoire of the candidates but also enable SJHIFM to borrow from the learning of collaborative research and incorporate the same in their training calendar. Class-rooms will be facilitated with audio-visual equipment and other electronic aids to facilitate effective teaching/training methods. Facilities such as overhead projects pull down screens and public address systems will also be there.

An amount of ₹25,20,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-3451-51-188-99-51
Name of the Scheme	Support to Institutes/ Universities for Economic and Fiscal Research & Management
Outlay	₹40,00,000/-

The estimates of State Domestic Product and related aggregates are considered to be the most important economic indicators to measure the economic development of the State. This department compiles estimates of Gross State Domestic Product (GSDP) & related aggregates as per the technical guidance & methodology provided by National Statistical Office (NSO), Ministry of Statistics and Programme Implementation (MOSPI), Govt. of India. A Committee on Sub-National Accounts was constituted by Govt. of India to review the concepts, definitions, classifications, data conventions, data sources and data

requirement for preparation of State Domestic Product (SDP) and related aggregates. This committee recommended several actions to be taken at the end of NSO and state Governments. These recommendations include improvisation in GSDP estimation through additional surveys, system transformation and capacity building, compilation of expenditure side aggregates for states, regular compilation of District Domestic Product (DDP) estimates, ensuring transparency and timeliness of SDP and related aggregates through preparation of advance release calendar & revision policy, budget analysis of accounts of Public Sector, Autonomous Bodies and Local Bodies, analysis of data of MCA 21 companies pertaining to state, analysis of GST data for GSDP estimates. Under this scheme, the funds will be provided to the Institutes/ Universities for implementing the recommendations of Committee on Sub-national Accounts (SNA) for taking the benefit of expertise of Institutes/Universities for improving the estimation of GSDP and to carry out other specialized research work for the department.

An amount of ₹40,00,000/- has been kept for the year 2022-23.

**Census Survey & Statistics
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
3454-Census,Surveys and Statistics	32,00,000	...	32,00,000	
Total Part-I	32,00,000	...	32,00,000	
Part-II Central Scheme(Sharing Basis)				
3454-Census,Surveys and Statistics				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
3454-Census,Surveys and Statistics	22,56,20,000	...	22,56,20,000	
Total Part-III	22,56,20,000	...	22,56,20,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
3454-Census,Surveys and Statistics	22,56,20,000	32,00,000	...	22,88,20,000
Total	22,56,20,000	32,00,000	...	22,88,20,000

Census Survey & Statistics
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2454-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	30.00	30.00	30.00	...
1-1-2463-3454-02-001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
Total Part-I(State Schemes)		...	32.00	32.00	32.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2455-3454-02-001-92-51	Seventh Economic Census in Haryana	35.00	...	35.00	35.00	...
3-1-0000-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	2200.00	...	2200.00	2200.00	...
3-1-2467-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
3-1-2469-3454-02-001-80-51	Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities	20.20	...	20.20	20.20	...
Total Part-III		2256.20	...	2256.20	2256.20	...
Grand Total-I,II & III		2256.20	32.00	2288.20	2288.20	...

CENSUS SURVEY AND STATISTICS PART-I STATE SCHEMES

(1)

Code No.	1-1-2454-3454-02-001-95-51
Name of the Scheme	Modernization and strengthening of State Statistical System
Outlay	₹30,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI), Government of India had initiated the Indian Statistical Strengthening Project (ISSP). Its objective is to help in achieving the recommendation of the National Statistical Commission (NSC), Government of India. The mission of the Indian Statistical System shall be to provide, the decentralized structure of the system, reliable, timely & credible socio economic statistics, to assist decision making within & outside the Government, stimulate research and promote informal debate relating conditions affecting people's life. The ISSP project is being implemented by Government of India (GOI) in two tiers. Tier-I comprises assessments and recommendations and Tier-II comprises implementation. In Tier-I, MOSPI conducted a study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESSs). The objective of this study was to document the status of data collection, processing & standard followed in each State, to assess the infrastructure & human resource available and make recommendations for improving statistical capacity in each State. Some of the recommendations are given as under:-

1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as Nodal Agency for providing all information related to statistics.
2. In most of the States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States. DES should also be involved in the process of generating local area development statistics.
3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
5. Most of the States have Common Statistical Cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and improve Statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of State Government.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) Government of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an effective system could be developed at both levels for getting reliable and timely desired results. The department had prepared its IT plan.

An amount of ₹30,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-2463-3454-02-001-84-51
Name of the Scheme	Provision for Allotment of Funds for Training/Meeting at State as Well as District Statistical Offices
Outlay	₹2,00,000/-

The availability and supply of the authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field is very unrealistic and unreliable which may be attributed to the lack of trained statistical personnel. Therefore, in order to improve the quality of data, a Training Cell in this office is functioning with the following objectives:-

- i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnel of various

- departments at District Head Quarter. Four Districts are covered per year with the number of participants varying between 40-50 in each district.
- ii) To conduct on job training to the staff of District Statistical Agencies regarding various socio-economic ad-hoc surveys allotted by the Government from time to time.
 - iii) To conduct training to District Statistical Officer, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under the guidance of Ministry of Statistics and Programme Implementation, Government of India.
 - iv) To organize the training of the officer/officials of the organization by the departmental officers who had received training at Haryana Institute of Public Administration, Gurugram, Central Statistical Organisation, Government of India and other institutes for enhancing knowledge and technical skills of officer.
 - v) Training of officers/officials under Parivar Pahchan Patra.

As the Department of Economic & Statistical Analysis, Haryana is the nodal department for the formulation and monitoring of State Schemes. In this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level. Sometimes, these meetings run into several days continuously. Review meetings are also held regularly during the year to monitor the expenditure incurred under State Scheme.

An amount of ₹2,00,000/- has been kept for the year 2022-23.

PART-III-CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No.	3-1-2467-3454-02-001-82-98
Name of the Scheme	State Strategic Statistical Plan (SSSP) at State and District Level-Establishment Expenses
Outlay	₹1,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI) in Government of India has initiated the India Statistical Strengthening Project (ISSP) on the recommendation made by National Statistical Commission (NSC), Government of India. In order to strengthen statistical system in the State and making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, preparation of "State Strategic Statistical Plan (SSSP)" was initiated in the State.

As per guidelines issued by MOSPI, a High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana was constituted vide Notification No. 30/19/09-1Plg. dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as members.

The objective of the SSSP was to develop a viable, technically-sound and user-oriented work program with planned actions, including inter-alia budget lines and timelines for data production, analysis and dissemination.

Now, the MOSPI has renamed the above project as "Support for Statistical Strengthening (SSS)" to be implemented by the concerned State's/UT's.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(4)

Code No.	3-1-2469-3454-02-001-80-51
Name of the Scheme	Rajiv Awas Yojana-Capacity Building/Preparatory Activities/ICE Activities
Outlay	₹20,20,000/-

Ministry of Housing and Urban Affairs Alleviation, National Building Organization, Government of India, New Delhi had started "Urban Statistics for HR and Assessment (USHA)" scheme which is now a part of Rajiv Awas Yojana (RAY). Its main objective is to collect data regarding buildings material prices, wages of building construction labour and other information of urban houses and to prepare a sound national data base. Presently,

NBO identified total 300 cities in India having population more than 1 lakh as per census 2011 for collection and transmission of housing and building construction data online through State DES. NBO identified 11 cities in Haryana and sanctioned an amount of ₹58.00 lakh to collect and transmit online the required information.

The following five types of data on building construction and housing related activities will be collected by the DES from different sources in the states:-

1. Collection and compilation of building permits and completion certificates using prescribed formats.
2. Collection and compilation of building material prices as per the prescribed format.
3. Collection and compilation of Wages of building construction labour as per the prescribed format.
4. Circle Rate, Market Rate and Rental Rate of Residential Housing Property.
5. Collection of data on dilapidated/dangerous old buildings as per the prescribed format.
6. All data to be supplied quarterly online to NBO, M/o HUPA. Total 7 types of schedules will be canvassed to collect the information required.

An amount of ₹20,20,000/- has been kept for the year 2022-23.

(5)

Code No.	3-1-2460-3454-02-001-92-51
Name of the Scheme	7th Economic Census in Haryana
Outlay	₹35,00,000/-

The Economic Census is the complete count of all entrepreneurial units located within the geographical boundaries of the country, involved in any economic activities of either agricultural (excluding crop production and plantation activities) or non-agricultural (excluding public administration, defence & compulsory social security activities) sectors of the economy, engaged in the production and/or distribution of goods and/or services not for the sole purpose of own consumption.

The Ministry of Statistics and Programme Implementation (MoSPI), Government of India conducting the 7th Economic Census (ES) throughout the country. The 7th Economic Census proposes to extensively make use of technology for geographically mapping the establishments at the lowest levels so that it becomes useful for local level planning. As an integral part of this Census, a dynamic National Statistical Business Register is proposed to be put in place to provide information on number of workers, turnover etc. for better economic planning. E-Governance Services a SPV under M/o Electronics & IT, Govt. of India has been engaged for IT application development and conduct of fieldwork of 7th EC.

The broad frame work for implementation of the Census has now been firmed up, in consultation with all stakeholders including States/UTs. Training to Enumerators and Verifiers (SL-1) engaged by Common Service Centres (CSC) e-Governance Services Limited has been imparted. For ensuring higher quality of data and 100% coverage, Field Operations Division (FOD) of NSO and State/UT Governments have been entrusted with the responsibility of supervision the enumeration carried out by CSC. After supervision of fieldwork done by CSC, on sample basis, second level supervision is being done in the designated IT platform using officers/staff of Directorate of Economic and Statistical, District Industries Centres. Honorarium will be paid to the Charge Officers and Supervisors (SL-2) as a token of appreciation.

An amount of ₹35,00,000/- has been kept for the year 2022-23.

(6)

Code No.	3-1-0000-3454-02-001-90-98
Name of the Scheme	Assistance under Eleventh Finance Commission for Computerisation – Establishment Expenses
Outlay	₹22,00,00,000/-

As per recommendations of the 15th Finance Commission, grants of ₹4000.00 lakh are to be received from Government of India for its award period 2021-26. The commission has recommended fixed grant of the total allocation, amounting to ₹2200.00 lakh, which is unconditional and will be released in 2022-23. The remaining variable component of funds

will be disbursed equally over the remaining 3 years based on achievements of milestones as under:-

- Compilation and annual release of district domestic product (DDP)
- Compilation and monthly release of State index of industrial production and consumer price index
- State monitoring framework for SDGs and dynamic updating with National SDG Dashboard
- Participation in NSS surveys and release of estimates at the sub-State/ district levels within one year of completion of survey
- Using technology for data capture (computer assisted personal interviewing (CAPI) mode), validation and processing
- Implementing dynamic updating of proposed National Business Register
- Innovations for improvements in administrative statistics like establishment and household registries; land records etc.
- Dynamic updating with the national integrated information portal being developed by MoSPI.

Under this scheme the funds are required for Statistical Infrastructure.

An amount of ₹22,00,00,000/- has been kept for the year 2022-23.

Tourism
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3452-Tourism	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	1,25,05,00,000	...	1,25,05,00,000
Total Part-I	1,60,05,00,000	...	1,60,05,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
5452-Capital Outlay on Tourism	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3452-Tourism	...	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	...	1,25,05,00,000	...	1,25,05,00,000
Total	...	1,60,05,00,000	...	1,60,05,00,000

Tourism LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
1-1-0000-5452-01-101-87-51	Facilities at SurajKund	...	600.00	600.00	...	600.00
1-1-0000-5452-01-101-86-51	Tourist facilities at Pinjore.	...	100.00	100.00	...	100.00
1-1-0000-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1200.00	1200.00	...	1200.00
1-1-0000-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
1-1-0000-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	10000.00	10000.00	...	10000.00
1-1-0000-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	300.00	300.00	...	300.00
1-1-0000-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
1-1-0000-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	5.00	5.00	...	5.00
Total Part-I(State Schemes)		...	16005.00	16005.00	3500.00	12505.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	16005.00	16005.00	3500.00	12505.00

TOURISM PART-I STATE SCHEME

(1)

Code No.	1-1-2501-5452-01-102-99-51
Name of the Scheme	Holiday & Recreation Resort at Badkhal Lake
Outlay	₹3,00,00,000/-

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) is a very popular resort for the residents of Delhi and Faridabad with its numerous attractions/facilities. The Tourist Complex was set up in the year 1973 around the beautiful natural lake.

Provision under this scheme has been made for renovation/upgradation of existing tourist complex and enhanced compensation for the land acquired at Badkhal Lake Tourist Complex, Faridabad. Work of renovation of Mayur Restaurant including Kitchen, Toilets, Huts and providing 2 nos. Tube wells are proposed for the year 2022-23.

An amount of ₹3,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-2502-5452-01-101-87-51
Name of the Scheme	Facilities at Surajkund
Outlay	₹6,00,00,000/-

The Surajkund Tourist Complex is situated just 8 Kms. away from South Delhi, having facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club, and Sprawling lawns at site. The Surajkund derives its name from an amphi-theatre (Sunpool) dating back to the 10th Century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool(Kund) is existing in its original concept and shape. The Surajkund Tourist Complex is also famous for "International Surajkund Craft Mela" which is held every year in the month of February. Now, it is proposed that International Surajkund Craft Mela may be organized twice a year i.e. in the month of March and September/ October. This mela promotes Indian heritage and culture.

Keeping in view the heritage and cultural importance of Surajkund, it is proposed to add new facilities and also to improve the existing infrastructure to facilitate visit of the tourists to this place.

Provision under this scheme is proposed for the work of Renovation and upgradation of Saheen Restaurant, Convention Hall, Swimming Pool and 10 nos. Rooms and Installation of Solar Power System. The development/renovation of infrastructure work at Surajkund International Craft Mela is also proposed for the year 2022-23 in view of the heritage and culture importance of Surajkund.

An amount of ₹6,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-2503-5452-01-101-86-51
Name of the Scheme	Tourist Facilities at Pinjore
Outlay	₹1,00,00,000/-

The historic 17th Century Mughal Garden at Pinjore with numerous facilities is a very popular tourist spot situated on Chandigarh-Shimla highway. The Garden is also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction. The budget is required for construction of Banquet Hall, Parking and Horticulture work, Entrance Gate, renovation/ upgradation of Receptions and Rooms and Installation of Solar Power System. The construction of Light and Sound Multimedia work to be provided by ITDC is also proposed at Yadvindra Garden, Pinjore.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-2504-5452-01-101-85-51
Name of the Scheme Development of Tourist Facilities along with main Highways in Haryana
Outlay ₹12,00,00,000/-

Under this scheme, funds are provided for development of tourism infrastructure on the highways passing through the State.

The provision under this scheme have been provided for renovation/up-gradation of Receptions, Rooms, construction of Restaurant Hall, Parking and Horticulture work, Entrance Gate and installation of Solar Power System at various Tourist Complexes and construction of Multipurpose Hall at Karnal shall be taken up.

An amount of ₹12,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-2510-5452-01-101-84-51
Name of the Scheme Air Conditioning and Furnishing of new Tourist Complex
Outlay ₹1,00,00,000/-

Under this scheme, funds has been proposed for furnishing/ renovation which includes air-conditioning, furnishing and purchase of related equipments such as Air-conditioners and D.G. sets etc. for the buildings machinery/ equipments/ furnishing of various complexes will also be upgraded/ modernized so as to keep in tune with the new trends of Tourist and Hotel trade.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-2505-5452-01-101-83-51
Name of the Scheme Development of Tourist Facilities at District/SubDivisional and other important towns/places
Outlay ₹100,00,00,000/-

Under this scheme, funds are provided for development of tourism infrastructure at the district head quarter of State.

Provision of funds have been made for the work of construction of Restro-bar, Party Hall, Gazebo, Dormitories, at Tikkar Taal, construction work of Virat Swaroop, Theme Building, Installation of CCTV at Braham Sarovar, Operation and Maintenance of Light and Sound Multimedia Show at Jyotisar, Development of Pandav Mandir at Nalhar (Nuh). Further renovation and upgradation of infrastructure work and upgradation and renovation of Aravali Golf Course Faridbad, Development of Madhogarh- Mahendergarh- Rewari Circuit, renovation/ upgradation of Rooms, Receptions, renovation of Parking, Horticulture work and installation of Solar Power System and development of sites at Pundri (Kaithal) etc. shall be taken up.

Old Forts/Historical Places such as Saraswati Kund Adi Badri, Yadvendra Garden, Tikkar Taal, Lohgarh Fort, Kalesar, Rakhi Garhi, Doshi Hills, Damdama Lake, Madhogarh Fort, Jyotisar etc. may be developed as tourist places.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-2509-5452-80-003-99-51
Name of the Scheme Modernization/upgradation of training institute under Swarn Jayanti Programme
Outlay ₹2,00,00,000/-

Haryana is the only State in the country where five Institutes of Hotel Management at Kurukshetra, Rohtak, Faridabad, Panipat and Yamunanagar affiliated with the apex body of Hospitality Education are functioning i.e. National Council for Hotel

Management & Catering Technology, Noida (set up by Ministry of Tourism, Government of India).

Funds are provided for the work of construction of Sports Hall, Staff Quarters, Bakery, Class Rooms and Lecture Rooms and Toilets at Badkhal, Faridabad.

A Theme Park Site at Jyotisar, Kurukshetra is also to be developed with a prime goal of establishing the State of Haryana, Kurukshetra as a leading global sustainable tourism destination. Krishna Circuit at Kurukshetra be developed as a tourist destination and development of Nada Sahib Gurudwara, Panchkula and Mata Mansa Devi Mandir project.

An amount of ₹2,00,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-2506-5452-80-104-99-51
Name of the Scheme	Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme
Outlay	₹5,00,000/-

Haryana State is endowed with a rich and varied bio-diversity ranging from the Shivalik Hills in the northeast to the Aravali Hills in the south and over Yamuna-Ghaggar plain in the east to semi-desert sandy plain in the south-west.

Accordingly, Haryana Tourism plans to upgrade wildlife and nature tourism with modern facilities for tourists at Sultanpur. By this, natural beauty of Haryana will be conserved & enjoyed by the public at large.

An amount of ₹5,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-3452-80-190-99-51
Name of the Scheme	Haryana Tourism Corporation Limited
Outlay	₹35,00,00,000/-

Due to Covid-19 Pandemic, the Tourism industry has been deteriorated and Haryana Tourism Corporation is also not remained untouched. It is pertinent to mention here that Haryana Tourism is unable to pay the salaries/statutory payments/retiral dues etc. to their employees. Hence, Government has decided to seek in grant to Haryana Tourism Corporation to boost up the tourism industry in Haryana.

An amount of ₹35,00,00,000/- has been kept for the year 2022-23.

**District Plan
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5475-Capital Outlay on other General Economic Services	4,00,00,00,000	...	4,00,00,00,000	
Total Part-I	4,00,00,00,000	...	4,00,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
5475-Capital Outlay on other General Economic Services	...	4,00,00,00,000	...	4,00,00,00,000
Total	...	4,00,00,00,000	...	4,00,00,00,000

District Plan
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-5475-51-115-99-51	Strengthening of District Plan	...	24000.00	24000.00	...	24000.00
1-1-0000-5475-51-789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
Total Part-I(State Schemes)		...	40000.00	40000.00	...	40000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40000.00	40000.00	...	40000.00

DISTRICT PLAN PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-5475-51-115-99-51
Name of the Scheme	Strengthening of District Plan
Outlay	₹240,00,00,000/-

District Plan Scheme was introduced in Haryana State during the year 2008-09. Funds are allocated under this scheme to the districts on the basis of population criteria. 40% of the total funds are to be spent on the development works for Scheduled Castes.

The Government of Haryana constituted District Development and Monitoring Committees (DDMC) in all districts from the year 2012-13 with a view of ensuring proper and timely utilization of District Plan Funds in public interest and avoiding non-utilization of funds. The Committee in each district is chaired by the Minister heading the District Public Relations and Grievances Committee. The Deputy Commissioner of a District is the Vice-Chairman of the Committee and he will also chair the meeting of DDMC in the absence of Chairman. The DDMC is empowered to approve various development works as per local felt needs. These funds are released to Additional Deputy Commissioners-cum-Chief Planning & Development Officers for various development works.

An amount of ₹240,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-5475-51-789-99-51
Name of the Scheme	Welfare of Scheduled Castes under the District Plan scheme
Outlay	₹160,00,00,000/-

The funds are to be released/ sanctioned for execution of development works approved by respective District Development and Monitoring Committees. These funds can be utilized to meet the gap of resources of different departments at district level. 40% of the total funds of District Plan Schemes are to be spent on the locally felt need of the area comprising Scheduled Castes population.

An amount of ₹160,00,00,000/- has been kept under Scheduled Castes Special Plan Component for the year 2022-23.

**General Education (Pry./Sec./Higher)
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	17,89,50,06,000	...	17,89,50,06,000
2204-Sports and Youth Services	5,60,00,000	...	5,60,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	5,00,00,00,000	...	5,00,00,00,000
6202-Loans for Education, Sports, Art and Culture	11,42,32,00,000	...	11,42,32,00,000
Total Part-I	34,37,42,06,000	...	34,37,42,06,000
Part-II Central Scheme(Sharing Basis)			
2202-General Education			
State Share	7,22,84,40,800	...	7,22,84,40,800
Central Share	9,23,92,61,200	...	9,23,92,61,200
2204-Sports and Youth Services			
State Share	2,75,000	...	2,75,000
Central Share	2,75,000	...	2,75,000
Total Part-II	16,46,82,52,000	...	16,46,82,52,000
Part-III Centrally Sponsored Scheme (100%)			
2202-General Education	...	...	...
2204-Sports and Youth Services	78,00,000	...	78,00,000
Total Part-III	78,00,000	...	78,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education	9,23,92,61,200	25,12,34,46,800	...	34,36,27,08,000
2204-Sports and Youth Services	80,75,000	5,62,75,000	...	6,43,50,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	5,00,00,00,000	...	5,00,00,00,000
6202-Loans for Education, Sports, Art and Culture	...	11,42,32,00,000	...	11,42,32,00,000
Total	9,24,73,36,200	41,60,29,21,800	...	50,85,02,58,000

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2551-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	1000.00	1000.00	1000.00	...
1-1-2552-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	13800.00	13800.00	13800.00	...
1-1-0000-2202-01-101-87-51	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group	...	200.00	200.00	200.00	...
1-1-2556-2202-01-109-89-51	Scholarships (middle)	...	190.00	190.00	190.00	...
1-1-2676-2202-01-109-85-51	Monthly Stipend to BPL students in classes I-VIII	...	500.00	500.00	500.00	...
1-1-2675-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	5000.00	5000.00	5000.00	...
1-1-0000-2202-01-109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools	...	160.00	160.00	160.00	...
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	250.00	250.00	250.00	...
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	6500.00	6500.00	6500.00	...
1-2-2667-2202-01-789-97-51	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII	...	16000.00	16000.00	16000.00	...
1-1-2697-2202-01-800-93-51	Right to Education Act	...	14000.00	14000.00	14000.00	...
	Swaran Jyanti Programme- Swacch Prangan	...	2000.00	2000.00	2000.00	...
	Swaran Jyanti Programme- Sugam Shiksha -Providing Of Teachers To All Schools	...	1000.00	1000.00	1000.00	...
	Swaran Jyanti Programme- Culture Programme Of Students	...	400.00	400.00	400.00	...
1-1-2686-2202-02-001-99-97	Administrative staff- Information Communication Technology (ICT) Schools	...	7000.00	7000.00	7000.00	...
1-1-2687-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	60.00	60.00	60.00	...
1-1-2563-2202-02-107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
1-1-2630-2202-02-107-90-51	Students Safety Insurance Policy	...	100.00	100.00	100.00	...
1-1-2678-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	600.00	600.00	600.00	...
1-1-2677-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	2700.00	2700.00	2700.00	...
1-1-2689-2202-02-107-83-51	Book Bank/Library	...	25000.00	25000.00	25000.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2688-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	2.00	2.00	2.00	...
1-1-0000-2202-02-107-81-51	Girl Students Transport Safety Scheme	...	550.00	550.00	550.00	...
1-1-0000-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	3000.00	3000.00	3000.00	...
1-1-0000-2202-02-107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools	...	477.00	477.00	477.00	...
1-1-2564-2202-02-108-99-51	National Talent Search Scholarship	...	20.00	20.00	20.00	...
1-1-2690-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	10000.00	10000.00	10000.00	...
1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...
1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	600.00	600.00	600.00	...
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	2500.00	2500.00	2500.00	...
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	4900.00	4900.00	4900.00	...
1-1-0000-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	3000.00	3000.00	3000.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	700.00	700.00	700.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	300.00	300.00	300.00	...
1-1-0000-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	200.00	200.00	200.00	...
1-1-2570-2202-03-102-97-51	Development of Kurukshetra University,Kurukshetra	...	0.01	0.01	0.01	...
1-1-2571-2202-03-102-96-51	Assistance to M.D.U. Rohtak	...	0.01	0.01	0.01	...
1-1-2618-2202-03-102-93-51	Ch.Devilal University, Sirsa-N.A	...	0.01	0.01	0.01	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2664-2202-03-102-92-51	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)-N.A	...	0.01	0.01	0.01	...
1-1-2694-2202-03-102-90-51	Assistance to Indira Gandhi University Meerpur, Rewari	...	0.01	0.01	0.01	...
1-1-2712-2202-03-102-89-51	Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat	...	0.01	0.01	0.01	...
1-1-2714-2202-03-102-88-51	Establishment of Chaudhary Bansi Lal University Bhiwani	...	0.01	0.01	0.01	...
1-1-2713-2202-03-102-87-51	Establishment of Chaudhary Ranbir Singh University Jind	...	0.01	0.01	0.01	...
1-1-0000-2202-03-102-86-51	Establishment of Maharishi Balmiki Sanskrit Univerisity, Mundri Kaithal	...	0.01	0.01	0.01	...
1-1-2573-2202-03-103-98-51	Government Colleges	...	46550.00	46550.00	46550.00	...
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Directorate level	...	100.00	100.00	100.00	...
1-1-2625-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	30.00	30.00	30.00	...
1-1-2637-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	300.00	300.00	300.00	...
1-1-2635-2202-03-105-90-51	Sports Activities in Govt.College.	...	100.00	100.00	100.00	...
1-1-2634-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
1-1-2681-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	50.00	50.00	50.00	...
1-1-2574-2202-03-107-98-51	Scholarships(Colleges)	...	150.00	150.00	150.00	...
1-2-2673-2202-03-789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	800.00	800.00	800.00	...
1-2-2672-2202-03-789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	4500.00	4500.00	4500.00	...
1-1-2946-2204-51-102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	100.00	100.00	100.00	...
1-1-0000-2204-51-102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat)	...	60.00	60.00	60.00	...
1-1-2931-2204-51-800-97-51	Scouting & Guiding Assistance	...	200.00	200.00	200.00	...
1-1-2932-2204-51-800-96-51	Provision of Sports & Equipments & development of playgrounds in Schools	...	200.00	200.00	200.00	...
1-1-0000-4202-01-201-99-51	Construction of School Buildings	...	2000.00	2000.00	...	2000.00

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
	Secondary School Buildings	...	15000.00	15000.00	...	15000.00
1-1-0000-4202-01-202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	15000.00	15000.00	...	15000.00
1-1-2651-4202-01-203-99-51	College Buildings	...	17000.00	17000.00	...	17000.00
1-1-0000-4202-04-105-99-51	Buildings (Public libraries)	...	1000.00	1000.00	...	1000.00
1-1-0000-6202-01-203-99-99	Loans to Universities-Loans to Universities	...	114232.00	114232.00	...	114232.00
Total Part-I(State Schemes)		...	343742.06	343742.06	179510.06	164232.00
Part-II Central Scheme(Sharing Basis)						
2-1-2683-2202-01-111-99-51	Sarva Shiksha Abhiyan	30000.00	20000.00	50000.00	50000.00	...
2-1-2684-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	12828.00	19242.00	32070.00	32070.00	...
2-2-2717-2202-01-793-99-51	Sarv Shiksha Abhiyan	8700.00	5800.00	14500.00	14500.00	...
2-2-2716-2202-01-793-98-51	National Programme of Mid-day-meals schools	3798.00	2532.00	6330.00	6330.00	...
2-1-2709-2202-02-105-92-51	Setting up of District Institute of Education and Training (DIETs)	5245.00	3496.00	8741.00	8741.00	...
2-1-2708-2202-02-105-91-51	Setting up of Block Institution of Education and Training (BIETs)	136.20	90.80	227.00	227.00	...
2-1-2707-2202-02-105-90-51	Strengthening of SCERT Haryana, Gurgaon	39.00	26.00	65.00	65.00	...
2-1-2627-2202-02-107-89-51	National Merits Scholarship	12.00	8.00	20.00	20.00	...
2-1-2691-2202-02-109-86-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	24240.00	16160.00	40400.00	40400.00	...
2-2-2718-2202-02-793-98-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5354.41	3569.61	8924.02	8924.02	...
2-1-2715-2202-03-103-97-51	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	1440.00	960.00	2400.00	2400.00	...
2-1-2695-2202-04-200-97-51	Sakshar Bharat Scheme Renamed as Padhna Likhna Abhiyan	600.00	400.00	1000.00	1000.00	...
2-1-2935-2204-51-102-94-51	Field Staff	2.75	2.75	5.50	5.50	...
Total Part-II		92395.36	72287.16	164682.52	164682.52	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2929-2204-51-102-93-51	Opening of NSS Cell in DHE,Haryana	78.00	...	78.00	78.00	...
Total Part-III		78.00	...	78.00	78.00	...
Grand Total-I,II & III		92473.36	397629.22	490102.58	340870.58	149232.00

**GENERAL EDUCATION
PART-I STATE SCHEMES
ELEMENTARY EDUCATION**

(1)

Code No. 1-1-2551-2202-01-101-87-51
Name of the Scheme: Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group
Outlay ₹2,00,00,000/-

To develop a sports culture at Elementary School Level in the State of Haryana through the games Under-11 (Boys & Girls) and Under-14 (Boys & Girls) age group and to organize National/State/District School Games of Elementary Schools (Govt. and recognized Private) in different disciplines of Sports competitions every year on the regular basis in accordance with guidelines of School Game Federation of India (SGFI). Under this scheme the expenditure on Diet Allowance, Sports Kit (Track Suit, Playing Kit, Bag and Stockings), actual fare and other miscellaneous expenditure is incurred for State level and National Level Championships.

An amount of ₹2,00,00,000/- Lakh has been proposed for implement of this scheme in the financial year 2022-23.

(2)

Code No. 1-1-2551-2202-01-101-95-51
Name of the Scheme: Expansion of Facilities Classes VI to VIII (Full Time).
Outlay ₹160,00,00,000/-

The objective of the scheme is to provide infrastructure to improve the quality of education as per provisions of the RTE Act, 2009. Butterfly Tables & Primary Chairs would be required to provide proper environment for students of Classes I & II and Single Desks would be required to cover all students of classes III to VIII during the year 2022-23.

Priority will be given to newly established 1418 Govt. Model Sanskriti Schools in the State. The State Government has decided to increase the Sanskriti Model Schools in Secondary Education from 138 to 500 in next three years. Hon'ble Chief Minister has approved to provide Digital components for the upliftment of educational standards for the students of Govt. Model Sanskriti Schools in the State. This will cover all Primary and Middle wings in all Government Schools of the State i.e. GPS/GMS/GHS/GSSS.

An amount of ₹160,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(3)

Code No. 1-1-2551-2202-01-101-97-51
Name of the Scheme Expansion of Facilities Classes I to V (Full Time).
Outlay ₹10,00,00,000/-

Under this scheme, two schools (one primary and one middle school) are honored with cash prizes at Block, District and State level on 26th January every year. The goal of the department is to provide clean, healthy & learning environment to the students in govt. schools by beautifying their building infrastructure as well as clean environment along with under this scheme to provide infrastructure to improve the quality of education in Government Model Sanskriti Primary Schools (GMSPS). As per approval of Hon'ble Chief Minister, 1418 GMSPS have been established and various digital equipments along with subject specific teaching material will be provided for classes 1 to 5. To cover up the language/communication gap for the students the Language Labs will be established in phased manner. To impart the education, play way methods various equipments and teaching aids will also be provided to uplift the educational standards for the students. The prizes under this scheme are distributed as under:

- I. At Block Level ₹50,000 (for one primary and middle school each)
- II. At District Level ₹1,00,000 (for one primary and middle school each)
- III. At State Level ₹5,00,000 (for one primary and middle school each)

An amount of ₹10,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(4)

Code No. 01-09-2202-01-109-83-51
Name of the Scheme Mukhya Mantri Saksham Merit based Scholarship Scheme to Students studying in classes VI-VIII in Govt. Schools.
Outlay ₹1,60,00,000/-

Under this scheme, the objective is to provide purely merit based Scholarships for Government School students of classes 6th to 8th in the State of Haryana. The objective of the Scholarship scheme is to motivate more and more students to become High Achievers in the State Short listing of students in Class 6th for the Scholarship will take place over 2 stages:-

Stage -I :- On the basis of the results of SAT exam in Class 5th, students will be eligible to sit for a special competitive examination which will be conducted by the SCERT Haryana, Gurugram.

Stage-II :- Students ranking in the top 1500 basis of their score in the competitive exam will receive the Scholarship for 3 years in Classes 6th to 8th, provided that they maintain their SAT result over 80% in classes 6th and 7th. About 4500 students are covered in this scheme. Number of scholarships and scholarship amount are mentioned below:-

Class	Number of Scholarships	Amount (Per Year)
Class 6 th	Top 500	Rs. 6000
	Next 500	Rs. 3000
	Next 500	Rs. 1500
Class 7 th	Top 500	Rs. 6000
	Next 500	Rs. 3000
	Next 500	Rs. 1500
Class 8 th	Top 500	Rs. 6000
	Next 500	Rs. 3000
	Next 500	Rs. 1500

An amount of ₹1,60,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(5)

Code no. 1-1-2675-2202-01-109-84-51
Name of the Scheme Monthly Stipends to BC-A Students in Classes I to VIII.
Outlay ₹50,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Backward Classes Category 'A' (BC-A) families as well as enhancing the admission & retention of such students and the welfare of BC-A category families students in Haryana Govt. Schools. The amount of monthly incentive is disbursed in 4 quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under :-

Classes	Boys	Girls
1 st to 5 th	Rs. 75/- P.M	Rs. 150/- P.M
6 th to 8 th	Rs. 100/- P.M	Rs. 200/- P.M

An amount of ₹50,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23. About 370000 students are covered in this scheme.

(6)

Code No. 1-1-2676-2202-01-109-85-51
Name of the Scheme Monthly Stipend to BPL Students in Classes I to VIII.
Outlay ₹5,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention of such students and the welfare of BPL category families' students in Haryana Govt. Schools. The amount of monthly incentive is disbursed in 4 quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under :-

Classes	Boys	Girls
1 st to 5 th	Rs. 75/- P.M	Rs. 150/- P.M
6 th to 8 th	Rs. 100/- P.M	Rs. 200/- P.M

An amount of ₹5,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23. About 30000 students are covered under this scheme.

(7)

Code No. 1-1-2556-2202-01-109-89-51
Name of the Scheme: Scholarships (Middle).
Outlay ₹1,90,00,000/-

The objective of the scheme is to award scholarship to one student each in boy's and girl's category in each school in the classes 6th to 8th who stood first in the preceding class. Under this scheme Rs. 750/- per annum each to the students of classes 6th to 8th (one boy & one girl) are given as Scholarship to encourage brilliant students provided such students have got first division minimum 60% marks.

An amount of ₹1,90,00,000/- has been proposed for continuation of this scheme in

the financial year 2022-23. About 25000 students are covered in this scheme.

(8)

Code No. 1-2-2667-2202-01-789-97-51
Name of the Scheme Monthly Stipends to all Scheduled Castes Students in Classes I to VIII.
Outlay ₹160,00,00,000/-

This scheme was introduced in year 2008-09. The stipend is also given to SC students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15. The amount of monthly stipends is disbursed in 4 quarterly installments through DBT/PFMS in the bank account of the students at the following rates :-

Classes	Boys	Girls
1 st to 5 th	Rs. 150/- P.M	Rs. 225/- P.M
6 th to 8 th	Rs. 200/- P.M	Rs. 300/- P.M

An amount of ₹160,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23. About 636000 students are covered in this scheme.

(9)

Code No. 1-2-2668-2202-01-789-98-51
Name of the Scheme Cash Award Schemes for Scheduled Castes Students of Classes I to VIII.
Outlay ₹65,00,00,000/-

The cash award allowance under this scheme is disbursed through DBT / PFMS in the Bank account of Scheduled Caste Students studying in Government Schools in classes I-VIII. The cash award is also given to SC students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15. Cash award allowance is given to all Scheduled Castes boys as well as girls for purchase of stationary articles like Geometry Box, Colour Pencils etc. at the following rates :-

Classes	Rates (P.A) { Boys & Girls }
1 st	Rs. 740/-
2 nd	Rs. 750/-
3 rd	Rs. 960/-
4 th	Rs. 970/-
5 th	Rs. 980/-
6 th to 8 th	Rs. 1250/-

An amount of ₹65,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23. About 636000 students are covered in this scheme.

(10)

Code No. 1-2-2682-2202-01-789-99-51
Name of the Scheme Providing of Free Bicycle to Scheduled Castes Students in Class-VI.
Outlay ₹2,50,00,000/-

The scheme worthwhile to mention here that the bicycles are provided to only those S.C Students (Boys & Girls both) who come to school from other village (where a govt. middle school does not exist) beyond 2 kilometers distance. The students will purchase cycles first. After inspecting and verifying the bills of new purchased cycles by the concerned Headmaster / Principal, the bills will be sent to the concerned DEEO's. The rate of the bicycles are as under :-

Bicycle Size	Rates
20"	Rs. 2800/-
22"	Rs. 3000/-

An amount of ₹2,50,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23. About 8000 students are covered in this scheme.

(11)

Code No. 1-1-2202-01-800-91-96
Name of the Scheme Swaran Jayanti Programme - Cultural Programme of Students.
Outlay ₹4,00,00,000/-

Under this program during the year 2022-23 for promoting cultural activities and organizing the competitions, meetings, seminars, workshops, summer camps and functions at Block, District, Divisional and State levels.

The competitions on dance music Skits, Drama, plays solo and group, Folk dance, Speech / Declamation, Debate, Poem Recitation, On the Spot Painting from School Level to Block, District, Divisional and State Level under cultural programs will be organized.

Activities like, solo and group, Music solo and group, Skits, Drama, plays solo and group, etc. are organized under the programme Cultural Fest. The Financial assistance will be provided of ₹ 20,000/- per school for dress material for promotion of cultural activities in government schools.

An amount of ₹4,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(12)

Code No. 1-1-2202-01-800-91-98
Name of the Scheme Swarn Jayanti Programme - Sugam Shiksha - Providing of Teachers to all Schools.
Outlay ₹10,00,00,000/-

The objective of the scheme is to provide the services of retired teachers to schools where teachers are not present due to long leave and similar other reasons. Therefore, to improve the availability of teachers, the Policy has been implemented. Number of teachers of various categories for leave reserved pool for engaging retired teachers has to be made with a pay provision/ remuneration quarter of an academic year, as per the re-employment policy of the Govt. of Haryana

An amount of ₹10,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(13)

Code No. 1-1-2202-01-800-91-99
Name of the Scheme Swarn Jayanti Programme - Swachh Prangan
Outlay ₹20,00,00,000/-

The scheme has been launched to provide a clean, hygienic and healthy green environment in elementary schools having independent premises in order to cater the needs of cleaning the premises, class rooms, wash rooms, making arrangement for drinking water, tendering the plants, attending other works given by heads of the school. In this regard provision of sweepers and maid(AAYA) and Suraksha Sahayak may be appointed.

Under the scheme Hon'ble CM has approved to provide amount of Rs. 8000/- per school where student strength is less than 200 and Rs. 16000/- per school where student strength is more than 200 in all Primary school in the State.

An amount of ₹20,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(14)

Code No. 1-1-2697-2202-01-800-93-51
Name of the Scheme Right to Education Act.
Outlay ₹167,70,00,000/-

The goal of the department is to provide accessibility of elementary education within a radius of 1 kilometer primary schools & 3 kilometer upper primary schools as per provisions of the R.T.E Act, 2009 (affordable to all school going students). Objective of this scheme is to provide free and compulsory education, quality education in a clean and healthy learning environment to the students of the age group 6-14 years.

The following benefits to the students of classes 1 to 8 will be provided during the year 2022-23 by the Elementary Education Department on the State resources as per provisions of Right of Children to free and Compulsory Education Act. / Rules in the State of Haryana :-

Sr. No.	Items	Classes	Rate Per Student	Total Beneficiaries	Amount
	34) Other Charges				
1	Free School Bag & Stationery to Non-SC students.	Class 1-5 Class 6-8	Rs. 220/- Rs. 300/-	1129000	2800.00
2	Free Uniform to all students.	Class 1-5 Class 6-8	Rs. 800/- Rs. 1000/-	1765000	7700.00
3	Reimbursement of school funds to all students.	Class 1-5 Class 6-8	Rs. 36/- Rs. 94/-	1765000	1000.00
4	Reimbursement of fees to private schools under Act. 134-A.	Class 2-5 Class 6-8	Rs. 300 /- Rural & Rs. 500 /- Urban Rs. 500 /- Rural & Rs. 700 /- Urban	44000	2000.00
5	RTE activities i.e. SAT, FLN book printing, etc and other assessments, excursion for	Class 1-8			27500.00

	Students, Legal Literacy, Events Gita Jayanti Mohotsav & providing Sanitary napkins of class VI to VIII and printing of workbooks.				
	05) Office Expenses				10.00
Total					41010.00

An amount of ₹167,70,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

(15)

Code No. 1-1-0000-4202-01-201-99-51
Name of the Scheme Construction of School Buildings.
Outlay ₹20,00,00,000/-

The goal of the department is to fulfill the requirements of school buildings wherever necessary/mandatory. For new construction in Government Primary and Middle Schools, Civil works are taken up under this scheme for improving infrastructure. The works pertaining to estimate more than ₹ 20.00 Lakh are executed by HSSPP with w.e.f. 13-07-17.

An amount of ₹20,00,00,000/- has been proposed for continuation of this scheme in the financial year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(16)

Code No. 2-1-2683-2202-01-111-99-51
Name of the Scheme: Sarva Shiksha Abhiyan. (General)(60:40)
Outlay ₹500,00,00,000/-

and

Code No. 2-2-2717-2202-01-793-99-51-for SC
Name of the Scheme: Sarva Shiksha Abhiyan. (SCSP)
Outlay ₹145,00,00,000/-

SSA, RMSA and TE were centrally sponsored schemes in the field of education. SSA was to focus on Elementary Education and RTE implementation, RMSA for Secondary Education and Teacher Education Programme for teacher education for both elementary and secondary education. These schemes were implemented in segments. In this SSA, RMSA and TE were merged and a new scheme has been developed and launched to form an integrated scheme on School Education called 'Samagra Shiksha'.

i) **Objective:-** The overall objective of the scheme is to provide quality education, bridging social and gender gap in school education, support states in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009, ensuring minimum standard of schooling provisions and promoting vocationalization of School Education. Opening and upgradation of school provision to physical facilities, Free Text Books and Uniform to students will be covered under this scheme.

An amount of ₹500,00,00,000/- (Centre Share ₹300,00,00,000/- + State Share ₹200,00,00,000/-) and ₹145,00,00,000/- for SCSP (Centre Share ₹87,00,00,000 + State Share ₹58,00,00,000/-) has been proposed for the financial year 2022-23.

(17)

Code No. 2-1-2684-2202-01-112-99-51 (60:40)
Name of the Scheme Mid-Day-Meal for Primary School Children. (General)
Outlay ₹320,70,00,000/-

and

Code No. 2-2-2716-2202-01-793-98-51- for SC
Name of the Scheme: Mid-Day-Meal for School (SCSP)
Outlay ₹63,30,00,000/-

The goal of department is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously impacting on nutrition of students of primary classes. Under the scheme, food grains (Wheat/Rice) is provided by the Govt. of India through Food Corporation of India 100 grams for primary and 150 grams for upper primary per children per school day.

State Government is providing food fortification and Sweetened flavor Milk to the students under the PM POSHAN Scheme (ERSTWHILE MDM) for the Class 1 to 8. To achieve the goal of the universal elementary education by increasing enrolment and retention thereof. Under this Scheme, the school children are being provided twenty recipes of cooked food viz.

An amount of ₹ 320,70,00,000/- (Centre Share ₹ 128,28,00,000/-+ State Share ₹192,42,00,000/-) and ₹ 63,30,00,000/- for SCSP (Centre Share ₹37,98,00,000/- + State Share ₹25,32,00,000/-) has been proposed for the financial year 2022-23.

Besides above, the schemes Stem Labs, Subject wise Olympiad, Girls Student to NDA will be implemented from the recurring budget of the department.

SECONDARY EDUCATION

(18)

Code No. 1-1-2681-2202-02-001-99-97
Name of the Scheme Administrative staff -Information Communication Technology (ICT) Schools
Outlay ₹70,00,00,000/-

The objective of the scheme is to impart computer education to all the students of classes 6th to 12th in the Government Schools of the State. The Computer education is planned by Replenishment/replacement of Computer hardware in computer Labs and this shall be got done through HARTRON in respect of existing Computer Labs in 3323 Schools. For this, 2023 Computer Faculty and 2023 Lab Attendants will be deployed on job work order basis. Inspite of the remedial classes for girl students and SC students for improving their soft skills and analytical skills will also be covered under this scheme.

A sum of ₹70,00,00,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-2687-2202-02-004-96-51
Name of the Scheme Organization of Science Exhibition/Fair at District level/State level
Outlay ₹60,00,000/-

The purpose of the scheme is to organize science exhibitions and fairs at block, district and state level with an objective to promote scientific creativity and to develop scientific temperament amongst the school students. 3 fairs have been organized by SCERT, Gurugram. Inspite of this, Hon'ble CM desired that Math and Science Olympiad to be introduced and students will be sent to NASA and Science students to ISRO and other will be getting cash award of ₹ 5 Lakh, ₹3Lakh and ₹2 Lakh respectively under this scheme.

A sum of ₹60,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-1-2710-2202-02-107-79-51
Name of the Scheme Mukhyamantri Saksham Merit based scholarship scheme to students studying in classes 9th to 12th in Government Schools.
Outlay ₹4,77,00,000/-

The scheme is to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to introduce Mukhaya Mantri Saksham Merit based scholarship scheme to all students studying in classes 9th to 12th in Govt. School Students. Applications for checking the eligibility for first-time scholarship awarding and subsequent scholarship renewal will be submitted and reviewed online. The online scholarship portal will be managed by SCERT, Haryana Gurugram. Number of scholarship awardees, exam qualification criteria, scholarship award criteria, scholarship amount and disbursement mode is mentioned below:-

Applicable Grades	No. of scholarship awardees	Scholarship Exam Qualification Criteria	Scholarship award criteria	Scholarship amount and disbursement model
9th - 10th	1500 students	More than 80% in annual SAT (Grade 8th students)	Top 1500 students in scholarship exam conducted for Grade 9th students	₹ 12,000 per year for 2 years (Required to maintain more than 80% in SAT each year)
11th - 12th	Upto 1000 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	₹ 12,000 per year for 2 years (Required to maintain more than 80% in SAT)
Post 12th	Upto 500 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	Lump sum, one time award of ₹ 25,000

The role of the Directorate is to monitor implementation of the scheme as well as to

release the funds on time whenever received from the government. The following strategies are being adopted:

- Seeking Budget and plan for the next year.
- Preparation of State Plan Budget.
- Getting the Budget and plan approved from State Govt.
- Getting Administrative approval from ACSSE, issuance of administrative approval.

For this purpose, an outlay of ₹4,77,00,000/- has been made for the financial year 2022-23. The Budget will be allotted as per demand of SCERT, Haryana Gurugram to draw the amount and disbursed as per their requirement.

(21)

Code No. 1-09-2202-02-107-80-51
Name of the Scheme Reimbursement of exam fees for BC students to of Board School Education, Haryana, Bhiwani
Outlay ₹30,00,00,000/-

The scheme is to be introduced during the year 2022-23 by Secondary Education Department. It has been decided to Reimburse examination fees for BC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. It is also worthwhile to mention here that before merging of the scheme on dated 04.11.2008 examination fees at the rate of BC-A category ₹ 20/- and BC-B category ₹ 40/- for BC students (Boys & Girls) given by the Social Welfare Department. Besides this, remaining examination fees adjusted by the Board of School Education, Bhiwani. Demanded budget for previous years (backlog). The Budget will be allotted as per demand of Board of School Education, Haryana, Bhiwani to draw the amount as per their requirement. About 345800 students will be benefitted under this scheme.

A sum of ₹30,00,00,000/- has been provided for the year 2022-23.

(22)

Code No. 1-1-0000-2202-02-107-81-51
Name of the Scheme Girls Students Transport Safety Scheme
Outlay ₹5,50,00,000/-

This scheme was introduced during the FY 2018-19 with the aim to provide free transportation facilities for the safety of girl students of Government Schools studying in classes IX-XII who have no government school within a radius of 5 km from their village. It will help in increasing the enrollment and decreasing the dropout rate of girl students in the government schools. Under this scheme, an allowance @ 4/- per km. will be given. About 14,000 Girl students will be benefitted under this scheme.

A sum of ₹5,50,00,000/- has been kept for the year 2022-23.

(23)

Code No. 1-1-2688-2202-02-107-82-51
Name of the Scheme Monthly Stipend for the Welfare of Grand Son and Grand Daughters of Freedom Fighters in Classes 9th to 12th
Outlay ₹2,00,000/-

The objective of the scheme is the welfare of grandsons and grand-daughters of freedom fighters which shall be passed on to them in the form of monthly stipend at different rates who are studying in different classes in government schools of Haryana. Monthly stipend is given to grandsons and granddaughters of freedom fighters studying in Government Schools at the following rates:-

- All the grandsons of freedom fighters studying in classes 1st – 5th @ ₹ 150/- PM.
- All the granddaughters of freedom fighters studying in classes 1st – 5th @ ₹225/- PM.
- All the grandsons of freedom fighters studying in classes 6th to 8th @ ₹ 200/- PM.
- All the granddaughters of freedom fighters studying in classes 6th to 8th @ ₹ 300/- PM.
- All the grandsons of freedom fighters studying in classes 9th to 12th @ ₹250/- PM.
- All the granddaughters of freedom fighters studying in classes 9th to 12th @ ₹ 400/- PM.
- All the grandsons of freedom fighters studying in classes 11th & 12th (Science Group) @ ₹ 400/- PM.
- All the granddaughters of freedom fighters studying in classes 11th & 12th (Science Group) @ ₹ 600/- PM.

The monthly stipend is disbursed in four quarterly installments from the beginning of the academic year through banks to the accounts of beneficiary students.

However, the student shall be eligible under only one scheme i.e. Welfare of SC students or Welfare of BC-A students or Welfare of Grandsons & Granddaughters of Freedom Fighters. About 250 students will be benefited under this scheme.

A sum of ₹2,00,000/- has been kept for the year 2022-23.

(24)

Code No. 1-1-2689-2202-02-107-83-51
Name of the Scheme Book Bank/Library
Outlay ₹300,00,00,000/-

The objective of the scheme is to set up school library and to strengthen the library/ book bank facility in all the Government High Schools and Senior Secondary Schools for providing the quality reading material and books both for the teachers as well as to the students and purchase of Tablets for Students of Classes 9th to 12. This would also strengthen the book bank in the schools. For making better use of books and for developing reading habits among the students, Vidhyalya Nehru Pustkalya Society has been set up for the implementation of this scheme. About 5,50,000 students will be benefited under this scheme.

A sum of ₹300,00,00,000/- has been kept for the year 2022-23.

(25)

Code No. 1-1-2677-2202-02-107-86-51
Name of the Scheme: Monthly Stipend to all BC-A Students in Classes 9th to 12th
Outlay ₹27,00,00,000/-

The objective of the scheme is to provide educational avenues to the BC-A students as well as enhancing the admission & retention percentage of such students. Monthly stipend to the students belonging to BC-A category of the State is given @ ₹ 150/- per month to BC-A boys and @ ₹ 300/- to BC-A girl students studying in classes 9th to 12th and @ ₹ 200/- per month to the BC-A boys and @ ₹ 400/- per month to BC-A girl students studying in science stream in classes 11th to 12th. The benefit is also provided to all BC-A students of the Kasturba Gandhi Balika Vidhyalyas (KGBV) w.e.f. Financial year 2014-15. The amount is disbursed in DBT mode through PFMS. About 1,80,000 students will be covered under this scheme.

A sum of ₹27,00,00,000/- has been kept for the year 2022-23.

(26)

Code No. 1-1-2678-2202-02-107-87-51
Name of the Scheme Monthly Stipend to BPL Students in Classes 9th to 12th
Outlay ₹6,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention percentage of such students in Haryana Government Schools. The benefit is also provided to all BPL students of the Kasturba Gandhi Balika Vidyalyas (KGBV) with effect from the financial year 2014-15. The amount is disbursed in DBT mode through PFMS.

The rate at which the incentive amount has been kept to the students belonging to BPL category is as following:-

1. All the BPL boy students studying in classes IX-XII @ ₹ 150/- PM.
2. All the BPL girl students studying in classes IX-XII @ ₹ 300/- PM.
3. All the BPL boy students (Sci. Group) studying in classes XI-XII @ ₹ 200/- PM.
4. All the BPL girl students (Sci. Group) studying in classes XI-XII @ ₹ 400/- PM.

About 40,000 students will be covered under this scheme.

A sum of ₹6,00,00,000/- has been kept for the year 2022-23.

(27)

Code No. 1-1-2630-2202-02-107-90-51
Name of the Scheme Students Safety Insurance Policy
Outlay ₹1,00,00,000/-

The objective of the scheme is to provide insurance cover on sustaining any bodily injury to any school going student in the State. It also covers claims on account of loss of books in accident. The premium of the scheme is 0.90 paisa per child instead of ₹ 1/- per child. Under the scheme, the beneficiary (only students) are entitled to the following benefits:

In case of Death	:	₹ 30,000/-
Complete disability or loss of two limbs (eyes, hands and legs):	:	₹ 60,000/-
For loss of one limb (eye, hand and leg)	:	₹ 30,000/-
Medical expenses (In case of accident)	:	Max. ₹ 2,500/-
Loss of books (In accident)	:	Max. ₹ 500/-

About 20,88,000 students will be covered under this scheme.

A sum of ₹1,00,00,000/- has been kept for the year 2022-23.

(28)

Code No. 1-1-2563-2202-02-107-99-51
Name of the Scheme Scholarships (Secondary Schools)
Outlay ₹1,60,00,000/-

Under this scheme, one student each in boy's category and girl's category studying in 9th to 12th classes of every Government School, who achieves first rank in the preceding class, is awarded ₹ 1000/- per annum as incentive / scholarship to encourage brilliant students.

Besides this, scholarships are also awarded to students on the basis of merit in Punjabi subject in 10th class examinations conducted by Haryana Board of School Education, Bhiwani. The condition being that the student continues to study Punjabi subject in 11th class too. The Rate of scholarship in classes 11th and 12th is ₹ 75/- per month. It is being given to encourage Punjabi language as it has been declared as the second language in the State. The amount is disbursed in DBT mode through PFMS. About 22000 students will be covered under this scheme. Remedial Coaching for weak students on assessment basis and children of Ex-serviceman & CAF personnel will be promoted under this scheme.

A sum of ₹1,60,00,000/- has been kept for the year 2022-23.

(29)

Code No. 1-1-2564-2202-02-108-99-51
Name of the Scheme National Talent Search Scholarship
Outlay ₹20,00,000/-

This scheme provides training to students of classes 10th to 12th who are preparing for final examination of National Talent Search Scholarship. The scheme is being implemented by SCERT, Gurugram and sufficient numbers of students are attending coaching classes that are being conducted to prepare the students for final examinations of National Talent Search Scholarship. About 28000 students will be covered under this scheme. After that cash award will be given to those students who secured admission in prestigious institutions: Full fee reimbursement to the students whose family income is less than 1.80 lakh and 50% for 1.80 lakh to 5.00 lakh per annum.

A sum of ₹20,00,000/- has been kept for the year 2022-23.

(30)

Code No. 1-1-2704-2202-02-109-83-51
Name of the Scheme Continuous and Comprehensive Evaluation
Outlay ₹5,00,00,000/-

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged rote learning to pass the examination. Therefore, it doesn't serve the needs of the present time and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation. In the light of NCF-2005, Department of School Education, Haryana has decided to adopt continuous and comprehensive evaluation in its schools at Senior & Secondary level. In this process, department has started monthly, half yearly and annual assessment test from class 9th to 12th. These help in judging the level of the students regularly and take remedial action timely. About 750000 students will be covered under this scheme.

A sum of ₹5,00,00,000/- has been kept for the year 2022-23.

(31)

Code No. 1-1-2690-2202-02-109-85-51
Name of the Scheme Opening of Model School in Educationally Backward Blocks.
Outlay ₹100,00,00,000/-

The State has 36 Educationally Backward Blocks. State Government has decided to run 36 Aarohi Model Schools in society mode in these blocks. A State Society has been registered for these schools namely "Haryana AAROHI Educationally Backward Blocks (EBB) model school society" on the pattern of Kendariya Vidyalayas. The aim of this scheme is to develop students and make them aware, socially responsible, creative and capable of contributing to the society. It may also help children of such blocks connect better with the world. The medium of instructions in these schools is English. With this, the talented but poor rural students get opportunity for quality education. About 36 schools will be covered under this scheme.

A sum of ₹100,00,00,000/- has been kept for the year 2022-23.

(32)

Code No. 1-1-0000-2202-02-789-95-51
Name of the Scheme Reimbursement of exam fees for SC students to the Board of School Education, Haryana, Bhiwani
Outlay ₹30,00,00,000/-

The scheme is to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to Reimburse examination fees for SC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. It is also worthwhile to mention here that before merging of the scheme on dated 04.11.2008 examination fees at the rate ₹100/- for SC students (Boys & Girls) which is given by the Social Welfare Department. Besides this, remaining examination fees is adjusted by the Board of School Education, Bhiwani. Demanded budget for previous year (backlog). The Budget will be allotted as per demand of Board of School Education Haryana Bhiwani to draw the amount as per their requirement.

A sum of ₹30,00,00,000/- has been provided for the year 2022-23.

(33)

Code No. 1-2-2669-2202-02-789-96-51
Name of the Scheme Monthly Stipends to all SC Students in Classes 9th to 12th
Outlay ₹49,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhance the admission and retention percentage of such students. The monthly allowance under this scheme is disbursed through banks to the accounts of Scheduled Castes students studying in Government Schools. Keeping it in mind, Government initiated this scheme w.e.f. the year 2008-09. For the fulfillment of objectives, the accounts of the students studying in various classes were opened at the beginning of the academic session. All the school heads were given the instructions to open accounts in favour of all new students who joined the school later on. The monthly allowance under this scheme is disbursed in 4 quarterly installments.

As per policy guidelines of government, the benefits under this scheme is also to be given to Scheduled Castes students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15 at the same rates which the girl students studying in the Government Schools are availing according to their class / category. About 270000 students will be covered under this scheme. The rate at which the incentive amount has been kept to the students belonging to scheduled castes category is as follows:-

1. All the Scheduled Castes boys studying in classes IX-XII @ ₹ 250/- PM.
2. All the Scheduled Castes girls studying in classes IX-XII @ ₹ 400/- PM.
3. All the Scheduled Castes boys (Science Group) studying in classes XI-XII @ ₹ 400/- PM.
4. All the Scheduled Castes girls (Science Group) studying in classes XI-XII @ ₹ 600/- PM.

A sum of ₹49,00,00,000/- has been kept for the year 2022-23.

(34)

Code No. 1-2-2670-2202-02-789-97-51
Name of the Scheme Cash Awards scheme for SC Classes 9th to 12th.
Outlay ₹25,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. This scheme also reduces the drop-out rate of SC students and watches the welfare of such students. Under this scheme, one time allowance @ ₹1450/- is being given to all the Scheduled Castes boys as well as girls for purchase of stationery articles like geometry box, color pencils etc. The amount is disbursed in DBT mode through PFMS. About 2,70,000 students will be covered under this scheme.

A sum of ₹25,00,00,000/- has been kept for the year 2022-23.

(35)

Code No. 1-2-2699-2202-02-789-99-51
Name of the Scheme Providing of Free Bicycle to SC Students in Classes 9th to 12th
Outlay ₹6,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. Bicycles are provided to those SC students (both boys & girls) who come to school from other villages (where a Government High School or a Senior Secondary School does not exist). It helps in increasing enrolment and decrease drop-out rate of SC students in the Government Schools. The purchases are made through Supplies and Disposals Department. About 36000 students will be covered under this scheme.

A sum of ₹6,00,00,000/- has been kept for the year 2022-23.

(36)

Code No. 1-1-0000-2202-02-800-97-96
Name of the Scheme Swarn Jayanti Programme-Cultural Programme for Students
Outlay ₹3,00,00,000/-

The scheme is being introduced for strengthening of cultural values, Folk Art, Heritage and Customs of society and to maintain the cultural transformation mechanism for coming generation of Haryana. The School Education Department would like to develop a system for students with the way of school level competitions in Dance, Drama, Music and Music Instruments, Haryanavi Orchestra, Haryanavi songs on various occasions like Bhat, Banra which are commonly sung by the community.

At the end of every Academic Year, it is expected that all the students are not only evaluated on the basis of their academic performance but due weightage must also be given to their co-curricular activities. If student is achieving low grades in academics it is expected that he or she must be very talented or sharp in co-curricular activities. So, objective of this programme is to give equal opportunity to all the students to show their inherent talent. The new pedagogy and education policy elaborate that students are not dump of information but they are expected to be a skilled resource for the nation. About 7,50,000 Students will be covered under this scheme.

A sum of ₹3,00,00,000/- has been kept for the year 2022-23.

(37)

Code No. 1-1-0000-2202-02-800-97-97
Name of the Scheme Swarn Jayanti Programme Su-Sanskar :- Beti Bachao Beti Padhao (BBBP)
Outlay ₹20,00,00,000/-

The objective of the scheme is to ensure education and welfare of girls. The Department wants to ensure that all girls are able to study up to class-XII and integrating the 'Beti Bachao Beti Padhao' Abhiyan (BBBP) initiative of the Government of India by taking various initiatives in this direction. The initiatives include organization of various awareness activities (by way of Rallies, Print Media, Electronic Media, Jingles, Competitions at School, Block, District and State Levels etc.), Celebration of events (like 'Betion Ka Salam: RashterKe Naam', 'MeraPehlaGantantra Divas' etc.) Cultural Study Camps at Hilly & Coastal areas etc.

By providing necessary infrastructure for girls in the schools like ensuring separate girls toilet, the Department is committed to cleanliness facility in the toilets specially for girls. It provides sanitary napkins' vending machines and incinerators in all the Girls High Schools, Senior Secondary Schools and Co-Education High Schools and Senior Secondary Schools with girls student strength of 50 or above as these machines play an important role towards hygiene/sanitation and cleanliness practices. About 3,78,000 Girl students will be covered under this scheme.

A sum of ₹20,00,00,000/- has been kept for the year 2022-23.

(38)

Code No. 1-1-0000-2202-02-800-97-98
Name of the Scheme Swarn Jayanti Programme Sugam Shiksha –Providing of Teachers to all Schools
Outlay ₹10,00,00,000/-

The objective of the scheme is to provide the services of retired teachers to schools where teachers are not present due to long leave viz. Child Care Leave (CCL), Maternity Leave, Earned Leave and similar other reasons. Vacancy being a permanent and regular feature at the Department due to cyclic processes of retirements, attrition, transfers and other such factors, necessitated the creation of a sound policy frame-work to address the issues of stop-gap situations. Therefore services of about 1,200 Retd. teachers will be covered under this scheme.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

(39)

Code No. 1-1-0000-2202-02-800-97-99
Name of the Scheme Swarn Jayanti Programme Swachh Prangan
Outlay ₹7,00,00,000/-

The objective of the scheme is to educate the students about the significance of environment for humans and for animals alike. Linking the concept with SwachhtaKosh at a larger scale, the State will witness the coming around of Swachh Bharat Abhiyan through school education, as cleanliness coupled with eco-sensitivity will be a value imbibed in every student studying in Secondary and Senior Secondary Schools. Further, strengthening of the 3300 Eco Clubs and setting up of new Eco Clubs in all the Government Middle / High / Senior Secondary Schools of the State with the convergence of Department of Environment, Haryana State Pollution Control Board, and Forest Department etc. About 3393 Schools will be covered under this scheme.

A sum of ₹7,00,00,000/- has been kept for the year 2022-23.

(40)

Code No.	1-1-2932-2204-51-800-96-51
Name of the Scheme	Provision of Sports Equipment & Development of Playgrounds in Schools
Outlay	₹2,00,00,000/-

The objective of the scheme is to strengthen the sports facility in various Government Schools and to promote sports activities for students at the school level. The goals of the scheme is to improve the standard of sports in the State and to develop the playgrounds, to provide sports equipments in the schools and further to enhance the performance of Haryana State School teams in National School Games Championship. About 336 Schools will be covered under this scheme.

A sum of ₹2,00,00,000/- has been kept for the year 2022-23.

(41)

Code No.	1-1-2931-2204-51-800-97-51
Name of the Scheme	Scouting and Guiding Assistance
Outlay	₹2,00,00,000/-

The objective of the scheme is to promote Scout, Guide, Cub, Bulbul, Rover, Ranger activities in all the Government schools in the State for the vital benefit of all round development of school children. To improve the training facilities in various schools of the State and to encourage the students to take part in these activities to take full advantage of Scout and Guide Programme.

The aim is also to open new units and to organize District level and State Level Standard Judging Camps for Scouts, Guides, Cubs and Bulbuls to provide them a competitive platform to expose their hidden talents through various competitions. The camps and activities will be organized as per the approved training programme of the State Associations in coordination with the Department. All the Government Primary, Middle, High and Senior Secondary Schools will be covered under the scheme. About 14,00,000 Students will be covered under this scheme.

A sum of ₹2,00,00,000/- has been kept for the year 2022-23.

(42)

Code No.	1-1-0000-4202-01-202-97-51
Name of the Scheme	Senior Secondary School and High Schools Building (NABARD)
Outlay	₹150,00,00,000/-

The department has started this scheme with an objective to procure funds from NABARD for construction works in Government Senior Secondary and High Schools. The schemes for construction of old/dilapidated Government High/Senior Secondary School buildings of around 134 is to be started on sharing basis with 85% share from NABARD as soft loan and 15% as State share. These funds will be utilized for improving infrastructure and additions & alteration of High Schools / Senior Secondary School buildings. The works will be executed by PW (B&R) Department. About 1513 Schools will be covered under this scheme.

A sum of ₹150,00,00,000/- has been kept for the year 2022-23.

(43)

Code No.	1-1-2661-4202-01-202-99-51
Name of the Scheme	Secondary School Buildings.
Outlay	₹150,00,00,000/-

The new construction (civil works) in government senior secondary schools and high schools are being taken up under this scheme for improving their infrastructure. The works pertaining to estimates of more than ₹20.00 lakh are executed by HSSPP w.e.f. 13.07.2017 and this head is operated by Education Department. About 70 Schools will be covered under this scheme.

A sum ₹150,00,00,000/- has been kept for the year 2022-23.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(44)

Code No.	2-1-2707-2202-02-105-90-51
Name of the Scheme	Strengthening of SCERT, Haryana, Gurugram(60:40).
Outlay	₹65,00,000/- (Salary Scheme)

The main objective of this scheme is to develop curriculum, enrollment, gender priorities and action research programs of teachers. Physical infrastructure like lecture halls, seminar rooms, hostel facilities, laboratories for science, mathematics, social studies,

educational technology, computer and language education is maintained. Inservice teacher training programs and pre-service teacher training programs are organized at SCERT Campus throughout the year.

A sum of ₹65,00,000/- (₹39,00,000/- as Central Share & ₹26,00,000/- as State Share) has been kept for the year 2022-23.

(45)

Code No. 2-1-2708-2202-02-105-91-51
Name of the Scheme Setting up of Block Institution of Education & Training (BIET's) (60:40)
Outlay ₹2,27,00,000/- (Salary Scheme)

The main objective of the scheme is to raise the standard of education system by improving the quality of Education/Educators in the State. These institutes have been started in the Minority/SC/ST concentrated districts of Fatehabad and Mewat to facilitate the entry of talented persons from SC/ST/ Minorities and their participation in teaching profession.

A sum of ₹2,27,00,000/- (₹136,20,000/- as Central Share & ₹90,80,000/- as State Share) has been kept for the year 2022-23.

(46)

Code No. 2-1-2708-2202-02-105-92-51
Name of the Scheme Setting Up of District Institute of Education & Training (DIET's) (60:40)
Outlay ₹87,41,00,000/- (Salary Scheme)

This is a sharing based Centrally Sponsored Scheme (60:40). The main objective of the scheme is to set up DIET to improve upon the pre-service training of the elementary teacher, non-formal and Adult Education and other personnel at the lowest important level of education system. After the formation of new district Charkhi Dadri and the transfer of DIET, Birhi Kalan in the revenue jurisdiction of Charkhi Dadri, the Government of India has approved setting up of 22nd DIET at Bhiwani.

A sum of ₹87,41,00,000/- (₹52,45,00,000/- as Central Share & ₹34,96,00,000/- as State Share) has been kept for the year 2022-23.

(47)

Code No. 2-1-2627-2202-02-107-89-51
Name of the Scheme National Merit Scholarships (60:40)
Outlay ₹20,00,000/-

This is a sharing based Centrally Sponsored scheme (60:40). As per the provisions of the scheme, scholarships are required to be disbursed directly to the students by Government of India as per the rates and number of scholarships fixed by the MHRD, 2,337 scholarships are to be given to students of Haryana State @ ₹500/- P.M. to be disbursed quarterly (annual expenditure of ₹6,000/- per student). This scheme aims to conduct the examination/preparation of the Question Banks, which is paid by the State Government. The Central Government will reimburse the cost of conducting the selection test @ ₹50/- per candidate, who will appear in the selection test subject to a maximum of ₹75,000/- per district. It is therefore evident that the Government of India will release the funds as per actual utilization and the State Government is required to make timely provision for the funds to the nodal agency for conducting of the examination. About 44,000 Students will be covered under this scheme.

A sum of ₹20,00,000 /-(₹12,00,000/- as Central Share & ₹8,00,000/- as State Share) has been kept for the year 2022-23.

(48)

Code No. 2-1-2691-2202-02-109-86-51
Name of the Scheme Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (General) (60:40)
Outlay ₹500,00,00,000/-

This is a sharing based Centrally Sponsored Scheme (60:40). Government of India has launched a Centrally Sponsored Scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all students from pre-nursery to Senior Secondary stage by 2030 in accordance with Sustainable Development Goals for education. It is proposed to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of middle schools, major repairs, in-service teacher training, teacher recruitments, annual school grants, study tour, research & evaluation, curriculum & examination reforms and orientation workshops, Student Health Card etc.

A sum of ₹500,00,00,000 /-(₹300,00,00,000/- as Central Share & ₹200,00,00,000/- as State Share) has been kept for the year 2022-23.

(49)

Code No. 2-2-2718-2202-02-793-98-51
Name of the Scheme Rashtriya Madhyamik Shiksha Abhiyan (RMSA).(SCSP)
Outlay (60:40)
₹98,08,02,000/-

This is a sharing based Centrally Sponsored scheme (60:40). Government of India has launched a Centrally Sponsored scheme to universalize the access and to improve quality of education at secondary stage called RMSA. The main outcome of the scheme envisaged is universal access, equity and quality and promoting vocationalisation of education with special reference to marginalized categories like Scheduled Castes. The scheme helps to improve the transition rates across various levels of school education and aid in promoting universal access to children to complete school education.

A sum of ₹98,08,02,000/- (₹58,84,81,000/- as Central Share & ₹39,23,21,000/- as State Share) has been kept for the year 2022-23.

(50)

Code No. 2-1-2202-04-200-97-51
Name of the Scheme (Sakhshar Bharat Scheme)
Outlay ₹10,00,00,000/-

The main objective of the scheme is to provide basic literacy to illiterates in the age group of 15 years and above. As per recommendations of national Education Policy 2020, all illiterates to be made literate and educated till 2030. The scheme shall have a flexible approach and innovative methodologies such as involving school and college students & other volunteers of schemes such as NCC, NSS and NYKS for imparting basic literacy. Voluntary teachers/literacy educators will not be paid any honorarium or wages whereas Government of India has prepared financial norms/liabilities for adult education activities @ ₹400.00 per adult learner (15+ of age).

To cover approximate 50,000 illiterates of Haryana (as per 2011 Census), 5 lakh illiterates need to be made literate every year from 2021 to 2030 for which approximately ₹2000.00 lakh per annum shall be required at prescribed per learner cost. Operational area of the scheme (rural and urban) shall be decided by the State Literacy Mission Authority, Haryana and concerned District Literacy Mission Authority according to priority points given in guidelines of this scheme. Initially, this programme is being implemented only in Aspirational District of Haryana, i.e. Nuh.

A sum of ₹10,00,00,000 (₹4,00,00,000/- as State Share & ₹6,00,00,000/- as Central Share) has been kept for the year 2022-23.

(51)

Code No. 2-1-2935-2204-51-102-94-51
Name of the Scheme Decentralization of N.F.S. Instructors Head Field Staff.
Outlay (50:50)
₹5,50,000/- (Salary Scheme)

The objective of this Centrally Sponsored Scheme is to provide sports facilities to the students of the State as well as to provide some better guidance for the qualitative improvement of sports and allied sports to the students of various schools in the State.

A sum of ₹5,50,000/- (₹2,75,000/- as Centre Share & ₹2,75,000/- as State Share) has been kept for the year 2022-23.

HIGHER EDUCATION**(52)**

Code No. 1-1-0000-2202-03-001-99-96
Name of the Scheme Administrative Staff-Haryana State Higher Education Council
Outlay ₹2,00,00,000/-

Haryana State Higher Education Council has been constituted to oversee the development of higher and technical education in the State. This body will advise, devise, recommend, and implement various policies and decisions pertaining to higher education. The duties and functions of the Council shall be-

- 1) To implement the decisions of the Commission and to frame policy of Higher Education for the State (Future Planning, Annual Planning and Budget).
 - 2) To coordinate between the top institutes of education, regulatory bodies and State Government.
 - 3) To invigilate and implement the planning of Higher Education, to manage, frame information system and its maintenance.
 - 4) To evaluate the institutions of Higher Education in the State in accordance with the key performance indicator framed by National Higher Education Mission and if required, make parameters.
 - 5) To plan and suggest measures for the continuous growth in teaching quality and research in the State.
 - 6) To suggest reforms in examination system, to make syllabic contemporary and relevant and to encourage innovation in research.
 - 7) To suggest measures to improve the procedures of the recognition and to advise the State Government on investments in Higher Education.
 - 8) To advise the universities in making Regulations and Acts.
 - 9) To make and follow a transparent procedure to transfer the financial aid to universities and colleges under National Higher Education Mission.
- A sum of ₹2,00,00,000/- is proposed for the year 2022-23.

(53)

Code No. 1-09-6202-01-203-99-99
Name of the Scheme Loan to Universities
Outlay ₹1142,32,00,000/-

Under this scheme, financial assistance will be provided to various Universities in the State

A sum of ₹1142,32,00,000/- is proposed for the year 2022-23.

(54)

Code No. 1-1-0000-2202-03-102-86-51
Name of the Scheme Establishment of Maharishi Balmiki Sanskrit University, Mundri, Kaithal
Outlay ₹1,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Maharishi Balmiki Sanskrit University, Mundri Kaithal.

A sum of ₹1,000/- is proposed for the year 2022-23.

(55)

Code No. 1-1-2713-2202-03-102-87-51
Name of the Scheme Establishment of Chaudhary Ranbir Singh University, Jind
Outlay ₹1,000/-

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. financial assistance is required at Chaudhary Ranbir Singh University, Jind.

A sum of ₹1000/- is proposed for the year 2022-23.

(56)

Code No. 1-1-2714-2202-03-102-88-51
Name of the Scheme Establishment of Chaudhary Bansi Lal University,Bhiwani
Outlay ₹1,000/-

The State Government has established Chaudhary Bansi Lal University, Bhiwani. Hence, to meet the expenditure on activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of this University financial assistance is required.

A sum of ₹1,000/-is proposed for the year 2022-23.

(57)

Code No. 1-1-2712-2202-03-102-89-51
Name of the Scheme Setting up of Dr. B.R. Ambedkar National Law University,Haryana at Sonipat
Outlay ₹1,000/-

The State Government has decided to establish Dr. B.R. Ambedkar National Law University, Haryana at Rajiv Gandhi Education city, Sonipat. For this purpose, 27.31 acre land has also been provided by HSVP free of cost for construction of the building.

A sum of ₹1,000/-is proposed for the year 2022-23.

(58)

Code No. 1-1-2694-2202-03-102-90-51
Name of the Scheme Assistance to Indira Gandhi University, Meerpur(Rewari)
Outlay ₹1,000/-

For development activities and staff salary at Indira Gandhi University, financial assistance is required.

A sum of ₹1,000/-is proposed for the year 2022-23.

(59)

Code No. 1-1-2664-2202-03-102-92-51
Name of the Scheme Setting up of Bhagat Phool Singh Mahila Vishwavidalya, Khanpur Kalan (Sonapat)
Outlay ₹1,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Bhagat Phool Singh Mahila Vishwavidalya, Khanpur Kalan (Sonapat).

A sum of ₹1,000/-is proposed for the year 2022-23.

(60)

Code No. 1-1-2618-2202-03-102-93-51
Name of the Scheme Chaudhary Devi Lal University, Sirsa
Outlay ₹1,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Ch. Devi Lal University, Sirsa.

A sum of ₹1,000/-is proposed for the year 2022-23.

(61)

Code No. 1-1-2571-2202-03-102-96-51
Name of the Scheme Assistance to Maharishi Dayanand University, Rohtak
Outlay ₹1,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Maharishi Dayanand University, Rohtak.

A sum of ₹1,000/-is proposed for the year 2022-23.

(62)

Code No. 1-1-2570-2202-03-102-97-51
Name of the Scheme Development of Kurukshetra University, Kurukshetra
Outlay ₹1,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Kurukshetra University, Kurukshetra.

A sum of ₹1,000/-is proposed for the year 2022-23.

(63)

Code No.	1-1-2573-2202-03-103-98-51
Name of the Scheme	Government Colleges
Outlay	₹465,50,00,000/-

With a view to impart qualitative education, 36 new Govt. Colleges namely, G.C.W. Shahzadpur, Jundla, Palwal (Kurukshetra), Unhani(M.Garh), Kanina (M.Garh), Guhla-Cheeka (Kaithal), Datta (Hisar), Kulana (Jhajjar), Kalayat (Kaithal), Padha (Karnal) & Sonepat & G.C. Rewari, Chhilro, Kalanwali, Mohana, Manesar (Gurugram) Uklana (Hisar), Ugalan (Hisar), Bilaspur (Yamunanagar), Radaur (Yamunanagar), Jatusana (Rewari), Badoli (Palwal), Raipur Rani (Panchkula), Mandkola (Hathin) Palwal, Nacholi, Taraori (Karnal), Chammu Kalan (Kurukshetra), KheriChopta, Kalanwali (Sirsa), Balasmand (Hisar) & Rania has been started during the year 2018-19 but administrative approval of 15 colleges has been issued in 2019-20. GC Mustafabad, Nissing, Mohana, Gharaunda, Akbarbissanpura and Pillukhera has been approved for starting session 2019-20. GC Issarwal, GC Mangali, GC Agroha, GC Chhatter, GC LadanaChaku, GC Rajound, GC Firozpur jhirka, GC Bhaindoli, Shri Mata Mansa Devi Sanskrit GC Panchkula, GC Morni, GC Ding Mandi, GC Goriwla, GC Bhainswal Kalan, GC Baroda, GC Partap Nagar has been started in the year 2020 and GC Charkhi Dadri has been started in 2021. The provision for the salary of staff of Govt. Colleges is made under this scheme.

A sum of ₹465,50,00,000/-is proposed for the year 2022-23.

(64)

Code No.	1-1-2681-2202-03-105-87-51
Name of the Scheme	Educational and Excursion Tour For Boy Students
Outlay	₹50,00,000/-

Students generally learn in the confines of their study routine now, it is aimed that the students shall also take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips and 75% expenditure on long trips shall be borne from this fund on activities like transportation, refreshment, entry ticket and boarding & lodging. Approximately 5500 students will be benefitted under this scheme during the year 2022-23.

A sum of ₹50,00,000/- is proposed for the year 2022-23.

(65)

Code No.	1-1-2634-2202-03-105-89-51
Name of the Scheme	Setting up an Education City/Edusat in the State of Haryana
Outlay	₹1,00,000/-

Imparting of education through EDUSAT has been started in 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aims of EDUSAT are:

- a) EDUSAT will transmit lectures and seminar free of cost to all institutions connected through EDUSAT in smart classes.
- b) Every college can have immediate access to technological advancement and scientific up-gradation on any subject.

The project has been implemented in 63 Government Colleges and 3 Private Aided Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Government Colleges in the second phase. Approximately 150000 students will be benefitted under this scheme during the year 2022-23.

A sum of ₹1,00,000/-is proposed for the year 2022-23.

(66)

Code No.	1-1-2635-2202-03-105-90-51
Name of the Scheme	Sports Activities In Government Colleges
Outlay	₹1,00,00,000/-

A new scheme for sports activities in each government college was introduced in 2005-2006 in order to inculcate interest in the students towards sports activities and to improve existing infrastructure in the colleges. The students are given incentives and diet allowance. The State/National level tournament are arranged for promoting sports. Approximately 250000 students will be benefitted under this scheme during the year 2022-23. This will be monitored by NPE Branch and amount will be drawn by concerned college principals.

A sum of ₹1,00,00,000/-is proposed for the year 2022-23.

(67)

Code No. 1-1-2637-2202-03-105-92-51
Name of the Scheme Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Headquarters.
Outlay ₹3,00,00,000/-

To improve and enhance the skills, knowledge of the incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and universities to update the knowledge of teacher and the taught. The amount will be utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training Institutes of national and international repute and the resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/International seminars/conferences. The expenditure will be provided under this scheme to the extent of 50% for participation and paper presentation at international seminars. Approximately, 278500 Lecturers and students will be benefitted under this scheme during the year 2022-23.

A sum of ₹3,00,00,000/- is proposed for the year 2022-23.

(68)

Code No. 1-1-2625-2202-03-105-93-51
Name of the Scheme Setting Up of Placement Cell in Government Colleges
Outlay ₹30,00,000/-

The scheme was started in 2002-2003. The purpose of the Scheme is to give information to students regarding placement opportunities and increase knowledge regarding the techniques for successfully facing the interviews, competitive books etc. Under this scheme, placement cells have been constituted in all the Government Colleges under the supervision of Principal and senior most lecturers of the Colleges.

For the first time in the history of State, four Government sponsored placement fairs were organized at four division level Government Colleges of the State for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fairs. Approximately, 65745 students will be benefitted under this scheme during the year 2022-23.

A sum of ₹30,00,000/- is proposed for the year 2022-23.

(69)

Code No. 1-1-2579-2202-03-105-99-51
Name of the Scheme Setting up of Women Cell at College Level and Directorate Level
Outlay ₹1,00,00,000/-

The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges.

To bring out the latent/hidden talent in girl students and to impart a minimum level training regarding craft, painting, theatre etc. specific workshops are organized. Extension lecture by experts and renowned persons on specific issues such as laws and regulations regarding women rights, dowry health and hygiene etc. are also organized. Girls' common rooms would be strengthened to make them ambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately, 145500 girl students will be benefitted under this scheme during the year 2022-23.

A sum of ₹1,00,00,000/- is proposed for the year 2022-23.

(70)

Code No. 1-1-2574-2202-03-107-98-51
Name of the Scheme Scholarship (Colleges)
Outlay ₹1,50,00,000/-

The State Government introduced this scheme on plan side during the financial year 2005-06. The main objective of the scheme is to enable meritorious girl students of Haryana to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. The top 10 girl students who after passing 10+2 class with at least 60% marks are studying in any Government Institution pursuing general degree courses are awarded under the scheme. The amount of the scholarship awarded has been ₹3000/- per college per student annually. This scheme is renewed upto TDC III.

There is no income limit for this scheme. There is no need to file an application for the Stipend. The benefit is to be released on the basis of online admission. Approximately, 9200 students will be benefitted under this scheme during the year 2022-23.

A sum of ₹1,50,00,000/- is proposed for the year 2022-23.

	(71)
Code No.	1-2-2672-2202-03-789-94-51
Name of the Scheme	Stipend to All Scheduled Castes Students in Government Colleges
Outlay	₹45,00,00,000/-

It is proposed for the upliftment and welfare of the students belonging to Scheduled Castes category to provide stipend @ ₹1000/- p.m. for 12 months to all the Scheduled Castes students in a year studying in Government Colleges in the State and additional help of ₹500/- per month for 12 months to those Scheduled Castes students who are availing hostel facility will be given. Approximately 45000 students will be benefitted under this scheme during the year 2022-23. The amount will be drawn by the concerned Principal of Government colleges.

A sum of ₹45,00,00,000/-is proposed for the year 2022-23.

	(72)
Code No.	1-2-2673-2202-03-789-97-51
Name of the Scheme	Providing of Free Books to Scheduled Castes StudentsIn Government Colleges
Outlay	₹8,00,00,000/-

The aim of this scheme is to help and motivate the Scheduled Castes students for Higher Studies. Under this scheme, the students belonging to Scheduled Castes category, who are studying in any Government College (Except B.Ed. Colleges) of Haryana, will be given ₹ 2000/- for books and stationary once in a year. Approximately 45000 students will be benefitted under this scheme during the year 2022-23.

A sum of ₹8,00,00,000/-is proposed for the year 2022-23.

	(73)
Code No.	1-1-0000-2204-51-102-90-97
Name of the Scheme	Opening of New Girls Bn NCC Unit at Nuh (Mewat)
Outlay	₹60,00,000/-

To benefit 2028 Girls Cadets under 4 Girls Bn. NCC unit at Nuh (Mewat) under this scheme for training and other objectives fulfillment. This scheme is yet to be started by Govt. of India. To benefit 2150 Girls Cadets under 4th Girls Bn. NCC unit at Nuh (Mewat) under this scheme is for training and other objectives fulfillment. These are long terms salary schemes and other expenses for training and other activities of NCC cadets. There are no such policy in these schemes but as per Govt. of India/Ministry of Defence norms. To benefit cadet under these schemes for army training and otheractivities as per mandate of DGNCC, Govt. of India/Ministry of Defence. Budget provision for the year 2020-21 is 65.00 and Budget estimate for the year 2022-23 is 188.50 Lac NCC group Headquarter in Rohtak and State NCC Directorate in Panchkula. New NCC Bn., Nuh have been started.

A sum of ₹60,00,000/-is proposed for the year 2022-23.

	(74)
Code No.	1-11-2946-2204-51-102-91-51
Name of the Scheme	Opening of new Girls Bn. NCC unit at Hisar
Outlay	₹1,00,00,000/-

Third Girls Bn. is proposed to be raised at Hisar for additional strength of 1000 girl cadets to avail NCC coverage training. Expenditure on clothing of cadets, ammunition, vehicles, vehicle's repair and expenditure of training camp will be borne by the Central Government. The State Government is to bear the expenditure on salary of civilian staff, refreshment of cadets, and other non-recurring expenditures.

Approximately 1336 girl cadets will be benefitted under this scheme during the year 2022-23. NCC Group HQ Hisar is going to be opened during the year 2022-23.

A sum of ₹1,00,00,000/-is proposed for the year 2022-23.

	(75)
Code No	1-1-0000-4202-04-105-99-51
Name of the Scheme	Buildings (Public Libraries)
Outlay	₹10,00,00,000/-

Under this scheme, a new building will be constructed for opening of Public Library in Panchkula. Coaching Centre for IAS/HCS is also proposed in the library. An approval process for green building with maximum space, basement with parking, an addition room, conference room, cafe, gym and museum is also in pipeline. 3 New Buildings will be constructed and repair of 4 District libraries will be done in the year 2022-23.

A sum of ₹10,00,00,000/- is proposed for the year 2022-23.

(76)

Code No.	1-1-2651-4202-01-203-99-51
Scheme Name	College Buildings.
Outlay	₹170,00,00,000/-

Requirement of funds for ongoing works, new construction works and improvement of the existing college buildings.

A sum of ₹170,00,00,000/-is proposed for the year 2022-23.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(77)

Code No.	2-1-2715-2202-03-103-97-51
Name of the Scheme	RashtriyaUchchatar Shiksha Abhiyan
	(RUSA)(60:40)
Outlay	₹24,00,00,000/-

RashtriyaUchchatar Shiksha Abhiyan scheme was launched by MHRD, New Delhi in the year 2013-14 for funding the State Universities to achieve the aims of equity, access and excellence. It is an umbrella scheme that would subsume other existing schemes in the area. The central funding would flow from MHRD through State Councils of Higher Education to the institutions. All funding under RUSA would be norm based and future grants would be outcome dependent. Following are the main components of RUSA:-

1. Creation of new Universities
2. Converting colleges/cluster of colleges into Universities
3. Expansion of Courses
4. One Model College in each district
5. Research and Innovation grants
6. Creation of State Higher Education Councils
7. Creation of Accreditation Agencies
8. Infrastructural Up-gradation
9. Expansion of Distance Education programmes
10. Establishing Management Information System
11. Faculty support recruitment
12. Administrative reforms
13. Academic and examination reforms
14. Affiliation reforms
15. Leadership development of Educational Administrators

RUSA mission in its first meeting held on 8th January, 2014 has approved the proposal of Haryana.

A sum of ₹24,00,00,000 (₹14,40,00,000/-as Central Share and ₹9,60,00,000/-as State Share) is proposed for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(78)

Code No.	3-1-2929-2204-51-102-93-51
Name of the Scheme	Opening of NSS Cell in DHE Haryana
Outlay	₹78,00,000/-

Government of India vide No. F-1-3/87 YS-III dated 25.3.88 conveyed sanction to set up NSS Cell at the State Level on the basis of the strength of NSS Volunteers between 10,001 to 30,000. This Cell was set up in the State in 1988-89. This is a long term reimbursement safety scheme by NSS Cell for State Headquarter Staff and other expenses for NSS activities. The entire expenditure is to be reimbursed by the Government of India.

A sum of ₹78,00,000/-is proposed for the year 2022-23.

Art & Culture
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	23,49,30,000	...	23,49,30,000
4202-Capital Outlay on Education, Sports, Art and Culture	15,00,00,000	...	15,00,00,000
Total Part-I	38,49,30,000	...	38,49,30,000
Part-II Central Scheme(Sharing Basis)			
2205-Art and Culture			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2205-Art and Culture	28,00,00,000	...	28,00,00,000
Total Part-III	28,00,00,000	...	28,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	28,00,00,000	23,49,30,000	...	51,49,30,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	15,00,00,000	...	15,00,00,000
Total	28,00,00,000	38,49,30,000	...	66,49,30,000

Art & Culture
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2752-2205-51-102-97-51	Publicity programme of Archives	...	13.00	13.00	13.00	...
1-1-2761-2205-51-102-93-98	Development of Archives-Establishment Expenses	...	8.00	8.00	8.00	...
1-1-2755-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	72.00	72.00	72.00	...
1-1-2757-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1337.00	1337.00	1337.00	...
1-1-2758-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	20.00	20.00	20.00	...
1-1-2759-2205-51-103-94-51	Setting up of State Archaeological Museum	...	12.30	12.30	12.30	...
1-1-2760-2205-51-103-93-51	Setting up of Zonal Museum	...	887.00	887.00	887.00	...
1-1-2653-4202-04-106-99-51	Buildings (Archaeology)	...	1500.00	1500.00	...	1500.00
Total Part-I(State Schemes)		...	3849.30	3849.30	2349.30	1500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	2800.00	...	2800.00	2800.00	...
Total Part-III		2800.00	...	2800.00	2800.00	...
Grand Total-I,II & III		2800.00	3849.30	6649.30	5149.30	1500.00

ART & CULTURE PART-I STATE SCHEMES

(1)

Code No.	1-1-2752-2205-51-102-97-51
Name of the Scheme	Publicity Programme of Archives
Outlay	₹13,00,000/-

The main objective of this scheme is to inculcate the archival consciousness among the public in general and students in particular to preserve the valuable records for posterity. In this regard, department will organize exhibitions, seminars and debates in various educational institutions. The department has been purchasing/preparing display material for which funds will be required to organize these exhibitions and to identify exhibits one post of Assistant Archivist will be required to be created. Preservation of old records is done of scientific lines for posterity so that valuable records may not be destroyed with the passage of time.

A sum of ₹13,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-12-2205-51-102-93-98
Name of the Scheme	Development of Archives- Establishment Expenses
Outlay	₹8,00,000/-

Archives is the only source for keeping an account of daily activities of the Government for posterity. It is on the basis of the records only the Government Plans can be chalked out. The Websites of the Head Office have been developed. In the present scenario of Computer Age, this Department also intend to develop the infrastructure for IT Unit; one post of Programmer and one post of Data Entry Operator will be required to be continued.

A sum of ₹8,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-2755-2205-51-103-98-51
Name of the Scheme	Archaeological Excavation/ Exploration Programme
Outlay	₹72,00,000/-

The objective of this scheme is to excavate & explore the sites and remains to bring into the light the archaeological wealth of the State. The research facilities to the scholars will also be continued during the year 2022-23. The department will conduct exploration on different archaeological sites followed by excavations under this scheme. The sporadic explorations throughout the State will also be carried out to discover ancient sites and monuments. Excavation is done between December to March which is subject to the approval of CABA (Central Advisory Board of Archaeology). Department is going to start exploration and trial trench digging in pre-historic site at Mangarbani Hill area, Faridabad, scientific clearance at Sandhay village, District Yamuna Nagar and Dhrandh Khera, District Jind. The benefit of this scheme is to promote hidden heritage.

A sum of ₹72,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-2757-2205-51-103-96-51
Name of the Scheme	Protection/Preservation & Development of Ancient and Monuments Sites
Outlay	₹13,37,00,000/-

The conservation and restoration of Archaeological Sites/Monuments is the process of protecting the Sites/Monuments professionally from further damage and restore to the previous state. This requires an extra level of care in regards to their conservation. Department has initiated the project to develop Buddha Stupa, Kurukshetra as a pilgrimage centre as well as a tourist attraction, beautification of

Bhima Devi Temple, Pinjore and beautification of Nahan Kothi, Panchkula. Now the department is initiating a project for conservation work at all the State Protected Monuments.

Conservation work will be initiated at Dehra Mandir in Nuh, Loharu Fort, Bhiwani, Lal Gumbad and Qutub Khan ki Masjid, Gurugram, Qila Zafargarh, Jind, Brick Baoli, Kaithal, Mosque of Pir Turkman and Tomb, Tripolia Gateway at Narnaul.

Department has initiated a project for installation of basic facilities like water, toilet etc. to all the Museums and protected sites & monuments. Kashi Ram ki Haveli and Balram Palace, Hodal (Palwal), Tomb complex at Taoru and Khunga Kothi at Jind, Baghawali Kothi at Dujana, Jhajjar, Gummat Bihari, Nagina and Mughal Sarai at Nuh.

A sum of ₹13,37,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-2758-2205-51-103-95-51	
Name of the Scheme:	Preparation of Plaster Casts of Ancient	Sculptures
	and Antiquities	
Outlay:	₹20,00,000/-	

The department prepares the plaster cast replicas of ancient sculptures and sells them on nominal rates. The plaster cast replicas have been prepared for six State Protected Museums as well as D.C. Offices. The department is preparing 11 ancient sculptures made on Plaster of Paris for sale in general public. The preparation of plaster cast replicas will be continued during the year 2022-23. The scheme will be helpful to awaken the general public regarding rich cultural heritage and to stop illegal trading of Art Objects.

A sum of ₹20,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-2759-2205-51-103-94-51
Name of the Scheme	Setting up of State Archaeological Museum
Outlay	₹12,30,000/-

The department is going to set up a State Archaeological Museum at Sector-5, Panchkula where office of the department of Archaeology & Museum and Archives will also be located. The rare antiquities and priceless artifacts of the department will be displayed in this museum.

The vision for Site Museum & Interpretation Center at Rakhigarhi, Hisar is to share India's heritage i.e. Ancient Civilization of Saraswati-Drasadvati Valley through its unique site and collection with everyone. The idea of establishing this museum is mooted to house the Art and Antiquities for the purpose of further study and research of Harappan Civilization. It is now in top priority project of the department and planning to set up an international standard. 80% of Civil work is done through PWD (B&R). Remaining work regarding internal display is expected to be started during the year 2022-23.

A sum of ₹12,30,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-2760-2205-51-103-93-51
Name of the Scheme	Setting up of Zonal Museums
Outlay	₹8,87,00,000/-

Upgradation of different museums under State Archaeology Department such as Martial arts Museum at Kapal Mochan, Bilaspur, Yamunanagar, Site museum at Kunal, Fatehabad, Conservation and rejuvenation works at Jahaj Kothi, Hisar are under process.

Setting up of new Museum at Victoria Memorial Hall, Karnal, Nahan Kothi in Panchkula are also being done. Finally, setting up of heritage corner in different schools in different districts of Haryana to aware students regarding heritage of Haryana, is also being undertaken.

A sum of ₹8,87,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-2653-4202-04-106-99-51
Name of the Scheme Building (Archaeology)
Outlay ₹15,00,00,000/-

The department has initiated two major projects e.g. State Archaeological Museum in Panchkula and Site Museum & Interpretation Center at Rakhigarhi, Hisar and Archeology Museum at Jhajjar.

The State Archaeology Museum at Sector 5, Panchkula is being set up by the department. In respect to the construction of State Archaeological Museum, the Chief Architect of Haryana & PWD (B&R) Haryana has been ordered to prepare the design of the museum and pursue the construction respectively. Construction of said museum has been started by PWD (B&R). Work regarding internal display is expected to be started during the year 2022-23.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(9)

Code No. 3-1-0000-2205-51-105-86-51
Name of the Scheme Development and Upgradation of Public Libraries under Central Finance Commission
Outlay ₹28,00,00,000/-

The objective of the scheme is to promote online education through the development of massive open online courses (MOOCS), direct-to-home (DTH) content development, digital classrooms and provision of 11 devices (laptop/tablet) for students belonging to socially and economically weaker sections of the society. The details of distribution of devices may be worked out by the respective States in consultation with the Ministry of Expenditure. Two colleges of State, one medical and one engineering are to be engaged for converting the learning material and pedagogy of their professional courses/programmes into the recognized regional language (matribhasha) of the concerned State.

A sum of ₹28,00,00,000/- has been kept as per the recommendations of Fifteenth Finance Commission for the year 2022-23.

**Technical Education
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2203-Technical Education	41,30,01,720	...	41,30,01,720	
4202-Capital Outlay on Education, Sports, Art and Culture	21,00,00,000	...	21,00,00,000	
Total Part-I	62,30,01,720	...	62,30,01,720	
Part-II Central Scheme(Sharing Basis)				
2203-Technical Education				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2203-Technical Education	4,20,00,000	...	4,20,00,000	
4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
Total Part-III	4,20,00,000	...	4,20,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2203-Technical Education	4,20,00,000	41,30,01,720	...	45,50,01,720
4202-Capital Outlay on Education, Sports, Art and Culture	...	21,00,00,000	...	21,00,00,000
Total	4,20,00,000	62,30,01,720	...	66,50,01,720

Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2862-2203-51-102-99-51	Guru Jambheshwar University of Science and Technology Hissar	...	0.01	0.01	0.01	...
1-1-2887-2203-51-102-96-51	State University of Performing and Visual Arts, Rohtak	...	0.00	0.00	0.00	...
1-1-2865-2203-51-104-77-51	Development of Aided Polytechnics-N.A	...	0.00	0.00	0.00	...
1-1-0000-2203-51-112-95-51	Establishment of Govt. Engineering College Jhajjar	...	300.00	300.00	300.00	...
1-1-0000-2203-51-112-94-51	Establishment of Govt. Engineering College Rewari	...	350.00	350.00	350.00	...
1-1-0000-2203-51-112-93-51	Estt. of Ch.Devi Lal Engg.College	...	900.00	900.00	900.00	...
1-1-2886-2203-51-112-92-51	Establishment of National Institute of Fashion Technology, Panchkula	...	1000.00	1000.00	1000.00	...
1-1-2889-2203-51-112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	700.00	700.00	700.00	...
1-1-0000-2203-51-112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	700.00	700.00	700.00	...
1-2-2875-2203-51-789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-1-0000-2203-51-789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
1-1-0000-2203-51-789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
1-1-2655-4202-02-104-99-51	Polytechnics Buildings (State Plan)	...	1500.00	1500.00	...	1500.00
1-1-2657-4202-02-105-99-51	Buildings (Engineering Colleges)	...	500.00	500.00	...	500.00
1-2-2726-4202-02-789-99-51	Construction of Hostels for Scheduled Castes Students in Polytechnics	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	6230.02	6230.02	4130.02	2100.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2812-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
3-1-2857-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...

Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
3-1-2877-2203-51-105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	6230.02	6650.02	4550.02	2100.00

TECHNICAL EDUCATION PART-I STATE SCHEMES

(1)

Code No. 1-1-2862-2203-51-102-99-51
Name of the Scheme Guru Jambheshwar University of Science and Technology, Hisar
Outlay ₹1,000/-

Guru Jambheshwar University of Science & Technology, Hisar is a Technical University in the State. It is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas needs to be completed.

A sum of ₹1,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-2865-2203-51-104-77-51
Name of the Scheme Development of Aided Polytechnics
Outlay ₹400/-

There are four aided institutions under the Technical Education Department namely Chhotu Ram Polytechnic, Rohtak, Vaish Technical Institute, Rohtak and Seth Jai Prakash Polytechnic, Damla. Under the World Bank project some new posts were created during the 9th Five Year Plan period which are being covered under this scheme.

A sum of ₹400/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0000-2203-51-112-90-51
Name of the Scheme Establishment of Government Engineering College Nilokheri, Karnal
Outlay ₹7,00,00,000/-

The Government Engineering College, Nilokheri (Karnal) is situated in Nilokheri Tehsil of Karnal District and is well connected by road and rail. It is 143 Kms from the National Capital New Delhi and 107 Kms from the State Capital Chandigarh. It is also well connected to many nearby states like Punjab, Himachal Pradesh, Jammu and Kashmir, Delhi, Uttar Pradesh and Uttarakhand.

The GEC, Nilokheri (Karnal) is a prestigious State Engg. College in the field of Technical Education. The land area measuring 14.5 acres consisting of new teaching block, existing Boys Hostel (Capacity 100 students) Girls Hostel (under Construction Capacity 108 students) have been earmarked for Government. Engg. College. The available building infrastructure is sufficient to establish the college. More funds are required for new machine, materials & equipments for the year 2022-23.

A sum of ₹7,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-2889-2203-51-112-91-51
Name of the Scheme Setting up of Indian Institute of Information Technology (IIIT), Killohrad, Sonipat
Outlay ₹7,00,00,000/-

It has been decided by MHRD, Government of India to establish Indian Institute of Information Technology (IIIT), village Killohrad, Sonipat to redress the increasing skill challenges of the Indian IT industry and growth of the domestic IT market. The capital cost of each IIIT has been identified as ₹12800.00 lakh to be contributed in the ratio of 50:35:15 by the Central Government, the State Government, and the Industry Partners respectively. HSIIDC and Hartron have been approved as Industry Partners for the project.

A sum of ₹7,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-2886-2203-51-112-92-51
Name of the Scheme	Establishment of National Institute of Fashion Technology (NIFT), Panchkula
Outlay	₹10,00,00,000/-

NIFT campus Panchkula is being established by the Ministry of Textiles, Govt. of India. Land measuring 10.45 acre has been provided by Haryana Shahri Vikas Pradhikaran (HSVP) on free hold basis in Sector 23 (Part-II) Panchkula. The layout plan & drawing for construction of NIFT Project has been prepared by the Chief Architect, Department of Architecture Haryana. The construction of the NIFT Project has been assigned to Haryana Police Housing Corporation (HPHC) and target date for its completion is 30.6.2021.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-2203-51-112-93-51
Name of the Scheme	Establishment of Chaudhary Devi Lal Engg. College, Paniwala Mota (Sirsa)
Outlay	₹9,00,00,000/-

The Chaudhary Devi Lal Government Engineering College Paniwala Mota (Sirsa) is a prestigious State Engineering College in the field of Technical Education. The track record of the Institute indicated a 100% employment/self employment. Presently, the institution is in Government mode.

A sum of ₹9,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-0000-2203-51-112-94-51
Name of the Scheme	Establishment of Government Engineering College, Rewari
Outlay	₹3,50,00,000/-

Rao Birender Singh State Institute of Engg. & Technology, Zainabad (Rewari) has been established over 52.5 acre provided by Gram Panchayat, Zainabad (Rewari) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the institute started functioning w.e.f academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹3,50,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-2203-51-112-95-51
Name of the Scheme	Establishment of Government Engineering College, Jhajjar
Outlay	₹3,00,00,000/-

Chaudhary Ranbir Singh State Institute of Engg. & Technology, Silani Kesho, Jhajjar has been established over 40 acre provided by Gram Panchayat, Silani Kesho (Jhajjar) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the Institute started functioning w.e.f. academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹3,00,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-0000-2203-51-789-92-51
Name of the Scheme Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Castes Students.
Outlay ₹30,00,000/-

Under this scheme, only those students who are admitted through Central Counseling conducted by HSTES are eligible whose annual parental income from all sources is between ₹2.50 lakh to ₹3.50 lakh for all Scheduled Castes Students of Diploma/UG/PG level of Technical courses having Aadhar/UID number except students residing in campus hostels of the institution. For diploma courses the reimbursement of tuition fee or ₹20,000/ (whichever is less) and for UG/PG course the reimbursement of tuition fee or ₹40,000/ (whichever is less) are given to SC students. The actual reimbursement of State Transport / Train Pass is given to the SC students.

A sum of ₹30,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-0000-2203-51-789-93-51
Name of the Scheme Establishing Computer labs Exclusively for SC students in each Government Aided Polytechnics and Government Technical University
Outlay ₹50,00,000/-

This scheme will provide enhanced participation of SC students in Technical Education so that they can reap the benefits of technology advancement and growth. The scheme has been framed for equipping SC Students with Computer in the campus, to have access to IT world, to enthuse Scheduled Castes Students towards Technical Education in each Government Aided Polytechnics and Government Technical University.

A sum of ₹50,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-2-2875-2203-51-789-97-51
Name of the Scheme Supply of Free Books for Scheduled Castes.
Outlay ₹1,00,00,000/-

The objective of the scheme is to enhance participation of SC population in Technical Education by giving financial help to meritorious student by providing them merit scholarship so that they can keep up progress in studies. In this scheme, the books are provided to 15% of the students of the total sanctioned admission capacity or annual intake whichever is less of the Government/Government Aided Polytechnics.

The grant of scholarship will depend upon the satisfactory progress and conduct of the students and under this provision ₹500/- per month is given to the students.

Those students who have passed the qualifying examination in one attempt, and have secured at least 50% marks are eligible.

A sum of ₹1,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-2-2726-4202-02-789-99-51
Name of the Scheme Construction of Hostels for Scheduled Castes Students in Polytechnics.
Outlay ₹1,00,00,000/-

The Government of India is providing financial assistance for the construction of Women's Hostel in Government/ Government Aided Polytechnics @ ₹100.00 lakhs per polytechnic under the scheme of submission of Polytechnics under coordinated action for skill development. The amount of ₹100.00 lakh is to be released in installments based on progress achieved. The Grants under the scheme are to be released by Government of India through concerned State through Book Transfer via RBI for further release of the

specified amount to the concerned Polytechnic. The Grant-in-Aid shall be utilized by the concerned States for construction of Women's Hostel in the Polytechnics. Technical Education Department shall release the amount mentioned against each polytechnic immediately on receipt of funds for construction of Women's Hostel. The State Government may ensure that sanctioned amount is released to the specified polytechnics in a time bound manner to complete the construction activities at the earliest. The Polytechnic may submit physical progress report quarterly in the prescribed format indicating the name of agency to whom the work is entrusted duly certified by constructing agency. The construction work under the scheme is being carried out by the State agency i.e. PWD (B&R), Haryana. The expenditure over and above will have to be met by the State Government. The terms and conditions as contained in Government of India letter No. 15/2/2011-1TS (IV) dated 11.05.2011 will have to be adhered to by the State Government/Department.

Construction of SC hostels in 6 New Government Polytechnics at Chhappar (Charkhi Dadri)/ Nanakpur (Panchkula)/ Hathnikund (Yamunanagar)/ Sampla (Rohtak)/ Narwana (Jind)/ Cheeka (Kaithal) is expected to be taken up during 2022-23.

A sum of ₹1,00,00,000/- has been kept for the year 2022-23.

(13)

Code No.	1-1-2655-4202-02-104-99-51
Name of the Scheme	Polytechnic Buildings
Outlay	₹15,00,00,000/-

Construction of Government Polytechnic sector 26, Panchkula, Government Polytechnic Dhamlawas (Rewari) & Government Polytechnic, Sadhaura is in progress through PWD B&R, Haryana. Construction of New Govt. Polytechnic Jind is expected to be taken up during 2022-23.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(14)

Code No.	1-1-2657-4202-02-105-99-51
Name of the Scheme	Buildings (Engineering College)
Outlay	₹5,00,00,000/-

Chaudhary Ranbir Singh, State Institute of Engineering & Technology, Silani Kesho, Distt. Jhajjar has been established over 40 acres of land provided by the Gram Panchayat. Similarly, Rao Birender Singh State Institute of Engineering & Technology, Zainabad, Rewari has been established over 52.5 acre provided by the Gram Panchayat. Construction work of Academic Block of both Engineering Colleges was completed and the classes were started in both the institutes from the academic session 2017-18. However, construction of Hostels (Boys & Girls), internal roads & parkings and cafeteria are in progress in both the Engineering Colleges through PWD B&R, Haryana.

A sum of ₹5,00,00,000/- has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(15)

Code No.	3-1-2877-2203-51-105-55-51
Name of the Scheme	Community Development through Polytechnics
Outlay	₹1,20,00,000/-

This is a 100% Centrally Sponsored Scheme. The Government of India, Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme for Community Development through Polytechnics (Government owned and Government Aided Polytechnics) during the 11th Plan period from 2009 onwards, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non-formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of technical and

support services to the intended targeted groups. The targeted groups under the scheme includes SC, ST, OBC, minority, women with disabilities, economically weaker sections and other disadvantaged sections of the society.

16 Polytechnics in Haryana as detailed below have been selected under this scheme:-

1. Government Polytechnic, Nilokheri
 2. Government Polytechnic, Ambala City
 3. Government Polytechnic, Hisar
 4. Government Polytechnic, Uttawar
 5. Government Polytechnic for women, Ambala City
 6. Government Polytechnic for women, Sirsa
 7. Government Polytechnic, Jhajjar
 8. Government Polytechnic, Sonapat
 9. Government Polytechnic, Mandi Adampur
 10. Government Polytechnic, Sirsa
 11. Government Polytechnic for women, Faridabad
 12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
 13. Government Polytechnic, Narnaul
 14. Vaish Technical Polytechnic, Rohtak
 15. SJP Polytechnic, Damla, Yamuna Nagar
 16. Chhotu Ram Polytechnic, Rohtak
- A sum of ₹1,20,00,000/- has been kept for the year 2022-23.

(16)

Code No.	3-1-2857-2203-51-105-82-51
Name of the Scheme	Modernization of Existing Polytechnics
Outlay	₹1,00,00,000/-

The Government of India, Ministry of Skill Development & Entrepreneurship (MSDE) is providing financial assistance for up-gradation of existing Polytechnics. The funds are being provided to selected Polytechnics under the scheme of submissions under coordinated action for Skill Development for providing modern equipment, replacement of obsolete equipment and for providing modern facilities for application of IT in teaching, learning, testing processes etc. The Polytechnics namely Government Polytechnic, Ambala City /Hisar/ Adampur/ Narnaul/ Nilokheri/ Sirsa/ Government Polytechnic for Women, Ambala/Sirsa/Faridabad/Government Polytechnic Education Society Nathusari Chopta/ Manesar/ Loharu have been selected under the above scheme.

A sum of ₹1,00,00,000 /- has been kept for the year 2022-23.

(17)

Code No.	3-1-2812-2203-51-105-89-51
Name of the Scheme	Setting up of new Government Polytechnics in the State.
Outlay	₹2,00,00,000/-

This is a 100% Centrally Sponsored Scheme. The Ministry of Human Resources Development, Government of India is providing Financial Assistance for setting up of New Government Polytechnics in the State for the unserved/underserved districts. Under this scheme, 7 districts have been selected for setting up of new Polytechnics in Haryana namely, Panchkula, Yamunanagar, Kurukshetra, Panipat, Fatehabad, Kaithal and Rewari.

A sum of ₹2,00,00,000/- has been kept for the year 2022-23.

Sports
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2204-Sports and Youth Services	3,14,47,00,000	...	3,14,47,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	1,15,00,00,000	...	1,15,00,00,000
Total Part-I	4,29,47,00,000	...	4,29,47,00,000
Part-II Central Scheme(Sharing Basis)			
2204-Sports and Youth Services			
State Share	...	...	...
Central Share	...	...	...
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2204-Sports and Youth Services	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2204-Sports and Youth Services	...	3,14,47,00,000	...	3,14,47,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	1,15,00,00,000	...	1,15,00,00,000
Total	...	4,29,47,00,000	...	4,29,47,00,000

Sports LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2903-2204-51-104-86-51	Sports Equipments	...	5.00	5.00	5.00	...
1-1-2945-2204-51-104-57-51	Infrastructure Scheme	...	10000.00	10000.00	10000.00	...
1-1-2944-2204-51-104-56-51	Human Resource Development Scheme	...	13527.00	13527.00	13527.00	...
1-1-2942-2204-51-104-54-51	Youth Development Scheme	...	200.00	200.00	200.00	...
1-1-2941-2204-51-104-53-51	Modernization of Information System Scheme	...	65.00	65.00	65.00	...
1-1-2940-2204-51-104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	6090.00	6090.00	6090.00	...
1-1-0000-2204-51-104-45-51	Establishment of State Youth Commission	...	60.00	60.00	60.00	...
1-2-2950-2204-51-789-99-51	Infrastrcture Scheme for Scheduled Castes	...	1500.00	1500.00	1500.00	...
1-1-2658-4202-03-101-99-51	Buildings(Youth Hostels)	...	1500.00	1500.00	...	1500.00
1-1-0000-4202-03-102-99-51	Sports Infrastructure Scheme	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	42947.00	42947.00	31447.00	11500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	42947.00	42947.00	31447.00	11500.00

SPORTS AND YOUTH WELFARE PART-I STATE SCHEMES

(1)

Code No.	1-2-0000-2204-51-104-45-51
Name of the Scheme	Establishment of State Youth Commission
Outlay	₹ 60,00,000/-

The Chairman of this Commission has been appointed by the Government. The Commission will oversee/monitor the implementation of the programmes. Expenses in respect of the salaries and other staff attached with him along with office expenses will be met out under this scheme.

A sum of ₹60,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-2945-2204-51-104-57-51
Name of the Scheme	Infrastructure Scheme
Outlay	₹ 100,00,00,000/-

The Government of Haryana will plan development of sports in a phased manner so that necessary infrastructure is built up over a period of time. 'State Sports Grid' would be developed so that maximum people have access to use sports infrastructure.

Good quality consumable and non-consumable sports equipments will be purchased for players in coaching centres, Rajiv Gandhi Khel Parisars, mini stadiums, sub-divisional level stadiums, district level stadiums and state level stadiums, Khelo India & Rehab Centers. To strengthen 'akhadas' in the State, mats and gym and training set will be purchased.

A sum of ₹100,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-2944-2204-51-104-56-51
Name of the Scheme	Human Resource Development Scheme
Outlay	₹135,27,00,000/-

The department organizes seminars, workshops and conferences for coaches, sports officials and athletes to keep them abreast with latest development in their field. The scheme covers seminars, workshops and conferences on game specific themes. With a view to promote 'akhadas' which are in large number in the State, akhada competitions will be organised regularly. The concept of Catch them at young/ School level theme will be implemented. The award money for winners at the district level i.e. District Kesari and District Kumar and at the State Level i.e. State Kesri and State Kumar is intended to be brought at honourable level.

The scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy in the State. The sports are promoted by the various Sports Associations and Councils as well as the Department of Sports & Youth Affairs by extending different type of amenities. In order to patronage these Association & Councils, the Department of Sports & Youth Affairs extend them financial aid to motivate and recoup their efforts.

Approximately 18 sports competitions will be organized under this scheme during the year 2022-2023.

A sum of ₹135,27,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-2942-2204-51-104-54-51
Name of the Scheme	Youth Development Scheme
Outlay	₹ 2,00,00,000/-

4977 Youth Clubs are formulated/ registered out of 6560 villages in the State. The youth affairs activities of the department comprise sporadic adventure sports activities and intermittent activities of various voluntary organizations/ clubs like Nehru Yuva Kendra, NSS, Scouts and Guides, NCC without any common thread running through these programmes and activities.

Each year, a cash award of ₹ 20,000/- to Best District Youth, cash award of ₹ 30,000/- to Best District Youth Club, cash award of ₹ 40,000/- to Best State Youth and, similarly, cash award of ₹ 75,000/- has been given to Best State Youth Club their outstanding social works performed during the last three years.

The department organizes camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding under 'Milkha Singh Adventure Sports Club' which has been formulated vide notification dated 26.11.2021. These activities help them to develop esprit de corps youth/adventure activities under this scheme during the year 2022-2023.

A sum of ₹2,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-2941-2204-51-104-53-51
Name of the Scheme	Modernization of Information System Scheme
Outlay	₹ 65,00,000/-

The Sports Department will harness its human resources and infrastructure imaginatively to deliver to the people increased participation, greater inclusion and higher level of excellence in sports. It will use information technology and modern management techniques to track performance of its coaches, administrators and sports quota inductees.

A sum of ₹65,00,000/- has been kept for the year 2022-23.

(6)

Code No	1-1-2940-2204-51-104-52-99
Name of the Scheme	Sports Awards & Incentive Scheme –Normal Plan
Outlay	₹ 60,90,00,000/-

Awards and incentives will be disbursed to beneficiaries identified as per Sports Policy-2015-2016. Bhim Awards is the highest award of the State Government for the outstanding players of Haryana. The award is given to 11 sportspersons of the State; 5 in individual events, 3 in team events and 2 to Paralympics sportspersons and one for mentally challenged sportsperson. The award will be given once in life to sportspersons of the State based on achievements. Honorarium and pension shall be given to Arjun Awardees, Dyanchand Awardees and Dronacharya Awardees from the State in addition to the incentives given by Government of India.

In addition to the above, the details of enhancement of honorarium are furnished below:-

ENHANCEMENT OF HONORARIUM TO DRONACHARYA, ARJUNA, DHAYAN CHAND, TENZING NORGAY AND BHIM AWARDEES:

Hon'ble Chief Minister has announced the enhancement of honorarium to Dronacharya, Arjuna, Dhayan Chand, Tenzing Norgay and Bhim Awardees on the occasion of Sushasan Divas i.e. 25th December, 2020 as follows:

Name of Award	Earlier honorarium	Revised honorarium
Dronacharya	5,000/- per month	20,000/- per month
Arjuna	5,000/- per month	20,000/- per month
Dhayan Chand	5,000/- per month	20,000/- per month
Tenzing Norgay	-----	20,000/- per month
Bhim	-----	5,000/- per month

Haryana Government has notified cash award scheme on 05/09/2019 applicable w.e.f. 01/04/2017 for grant of cash award to eligible sports persons. Prize money in different games has also been revised/ increased in case of winner of Gold Medal, Silver Medal, Bronze Medal & for participation.

Incentive to Coaches:-

Now incentive will also be awarded to sports coaches under Cash Award scheme who have trained medal winners in following tournaments in accordance with the recommendation of eligible medal winner :-

Tournament	Gold (Rs.)	Silver (Rs.)	Bronze (Rs.)
Olympics/Para Olympics	20 Lakh	15 Lakh	12 Lakh
Asian Games/Para Asian Games	15 Lakh	10 Lakh	7 Lakh
Commonwealth Games/ Commonwealth Para Games	10 Lakh	5 Lakh	2 Lakh

Approximately 120 eminent sportspersons/coaches will be given honorarium & awards and approximately 2400 sportspersons will be benefited under this scheme during the year 2022-2023.

A sum of ₹60,90,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-2-2950-2204-51-789-99-51
Name of the Scheme Infrastructure Scheme for Scheduled Castes
Outlay ₹ 15,00,00,000/-

The scheme is specifically meant for villages with more than 40% of SC population. The initiative aimed at accelerated delivery of augmented benefits of department's infrastructure and youth development schemes to the target villages. The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at panchayat land of required dimension. These stadiums and halls will be adequately equipped.

Medal winners of at International, National and State level sporting events shall be given FAIR play sports scholarships for a year at the rates decided by the Government.

Approximately 2600 players will be given the scholarships under this scheme during the year 2022-2023.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-1-0000-4202-03-102-99-51
Name of the Scheme	Sports Infrastructure Scheme
Outlay	₹100,00,00,000/-

The selected and identified construction work of Sports & Youth Affairs Department to build up Facilitation Centres, game specific Centre of Excellence and Multipurpose Indoor Stadiums in each districts with playing facilities in Basketball, Volleyball, Gymnastic, Boxing, Weight-lifting, Badminton, Wrestling, Kabbadi etc. & Youth Development Centre will be covered under this scheme for which estimated cost would be provided by the PWD (B&R) Department.

A sum of ₹100,00,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-4202-03-101-99-51
Name of the Scheme	Building (Youth Hostels)
Outlay	₹15,00,00,000/-

Ongoing construction work and other new projects of Motilal Nehru Sports School, Rai are to be undertaken in this scheme & other works likely to be projected in the year 2022-2023 i.e. construction of Multilevel building of Physiotherapy Unit, construction of Multilevel building of Senior Boys Hostel, construction of Multilevel building of Government Accommodation & construction of Conference Hall Building.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

**Medical Education
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2210-Medical and Public Health	8,29,01,00,000	...	8,29,01,00,000	
4210-Capital Outlay on Medical and Public Health	4,50,02,00,000	...	4,50,02,00,000	
4211-Capital Outlay on Family Welfare	...	...	...
Total Part-I	12,79,03,00,000	...	12,79,03,00,000	
Part-II Central Scheme(Sharing Basis)				
2210-Medical and Public Health				
State Share	...	...	...
Central Share	...	...	...
4210-Capital Outlay on Medical and Public Health				
State Share	96,00,00,000	...	96,00,00,000	
Central Share	1,44,00,00,000	...	1,44,00,00,000	
Total Part-II	2,40,00,00,000	...	2,40,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2210-Medical and Public Health	...	...	...
4211-Capital Outlay on Family Welfare	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	...	8,29,01,00,000	...	8,29,01,00,000
4210-Capital Outlay on Medical and Public Health	1,44,00,00,000	5,46,02,00,000	...	6,90,02,00,000
4211-Capital Outlay on Family Welfare
Total	1,44,00,00,000	13,75,03,00,000	...	15,19,03,00,000

Medical Education
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3032-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	12500.00	12500.00	12500.00	...
1-1-3141-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1400.00	1400.00	1400.00	...
1-1-3134-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)	...	17000.00	17000.00	17000.00	...
1-1-3140-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar	...	20000.00	20000.00	20000.00	...
1-1-3180-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	15000.00	15000.00	15000.00	...
1-1-3195-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal	...	2000.00	2000.00	2000.00	...
1-1-3195-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-SHKM Govt. Medical College, Nalhar, Mewat	...	1000.00	1000.00	1000.00	...
1-1-3195-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	3800.00	3800.00	3800.00	...
1-1-3195-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonepat	...	1700.00	1700.00	1700.00	...
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College, Chhainsa (Faridabad)	...	500.00	500.00	500.00	...
1-1-0000-2210-05-105-74-51	University of Health Sciences, Karnal	...	1.00	1.00	1.00	...
1-1-0000-2210-05-105-71-51	Establishment of Nursing School/College/MPHW Male	...	2000.00	2000.00	2000.00	...
	Establishment of Government Medical College, Chhainsa (Faridabad)	...	5000.00	5000.00	5000.00	...
1-1-0000-2210-05-199-99-51	Grant-in-aid to Maharaja Agarsen Insitutes of Medical Education and Research Agroha	...	1000.00	1000.00	1000.00	...
1-1-0000-4210-03-105-98-97	Construction of Mewat Medical College at Nalhar- Construction of Building (State Contribution)	...	2000.00	2000.00	...	2000.00

Medical Education
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4210-03-105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)- Construction of Building (State Contribution)	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03-105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03-105-94-51	Construction works of New Government Medical College at Jind	...	10000.00	10000.00	...	10000.00
1-1-0000-4210-03-105-92-99	Construction work of University of Health Sciences, Karnal- Construction of Building	...	1.00	1.00	...	1.00
1-1-0000-4210-03-105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.- Construction of Building	...	2000.00	2000.00	...	2000.00
1-1-0000-4210-03-105-90-99	Construction Work of Dental College at Nalhar- Construction of Building	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03-105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03-105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	10000.00	10000.00	...	10000.00
1-1-0000-4210-03-105-87-51	Construction work AIIMS, Manethi (Rewari)	...	1.00	1.00	...	1.00
	Establishment of Government Medical College, Chhainsa (Faridabad)	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	127903.00	127903.00	82901.00	45002.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-03-105-93-51	Construction works of New Government Medical College at Bhiwani	9000.00	6000.00	15000.00	...	15000.00
2-1-0000-4210-03-105-84-51	Construction of Government Medical College, Sirsa	1800.00	1200.00	3000.00	...	3000.00
2-1-0000-4210-03-105-83-51	Construction of Government Medical College, Kaithal	1800.00	1200.00	3000.00	...	3000.00
2-1-0000-4210-03-105-82-51	Construction of Government Medical College, Yamuna Nagar	1800.00	1200.00	3000.00	...	3000.00
Total Part-II		14400.00	9600.00	24000.00	...	24000.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		14400.00	131003.00	145403.00	77401.00	68002.00

MEDICAL EDUCATION PART-1 STATE SCHEMES

(1)

Code No.	1-1-3032-2210-05-105-94-51
Name of the Scheme	Maharaja Agrasen Institute of Medical Research & Education, Agroha
Outlay	₹125,00,00,000/-

Maharaja Agrasen Medical College, Agroha was established on 01.06.1990. As per agreement executed between the Government and Maharaja Agrasen Institute of Medical Education & Research Society, Government is providing Grant-in-Aid @99% for meeting the recurring expenditure. At present, this Institute is running an MBBS course with intake of 100 students per year and have also started Post Graduation courses in 11 subjects with the strength of 22 students and DNB (Diplomate of National Board) in 4 subjects with the strength of 14 students.

An amount of ₹125,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2210-05-199-99-51
Name of the Scheme	Grant-in-Aid to Maharaja Agrasen Institutes of Medical Education & Research, Agroha
Outlay	₹10,00,00,000/-

This Institute is having an OPD of atleast 1500-2000 patients per day and IPD of 375 to 425 patients per day. The Institute is a Government aided Institute. It provides free health care to the BPL and poor patients as per the policy of the Government including hospital expenditures i.e. cotton, bandage, chemicals, reagents, medicines, X-ray films, O.T. expenditure etc. Since the number of patients have increased, therefore, the expenditure on medicines, chemicals, reagents and other items required for treatment has also increased.

This Institute is a Government aided Institute and the Government is providing Grant-in-Aid as per the agreement dated 01.06.1990 in which Government is contributing 50% for the non-recurring expenditure. Hence, expenditure on furniture, machinery & equipment and new construction works is to be taken up during the year 2022-23, which would be shared equally by State Government & Institute.

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-3141-2210-05-105-83-51
Name of the Scheme	Establishment of the Office of the Director Research & Medical Education, Haryana
Outlay	₹14,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this Directorate is dealing with different issues pertaining to four Government Medical Colleges namely 1) BPS Women Medical College, Khanpur Kalan, Sonapat, 2) SHKM, Government Medical College at Nalhar (Nuh), 3) Kalpana Chawla Medical College, Karnal and 4) Shri Atal Bihari Vajpayee Govt. Medical College, Chhainsa, Faridabad. In addition to this, the Directorate is also dealing with the establishment of Nursing School/ College, Grant-in-Aid to Pt. B.D. Sharma University of Health Sciences, Rohtak, Maharaja Agrasen Medical College, Agroha and NOC to the Nursing/ Physiotherapy colleges in the State. Capacity Building of Medical & Para Medical Staff is under consideration. Revolving fund upto 75% of due payments for Private Empaneled Hospitals. Proposal for 2% Interest subvention on Purchase of Equipment upto ₹ 50 lakh for new Nursing Homes/Clinics/Hospitals in Mahagams & Municipalities is under consideration.

An amount of ₹14,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-3134-2210-05-105-82-51
Name of the Scheme Establishment of BPS Women Medical College, Khanpur Kalan(Sonipat)
Outlay ₹170,00,00,000/-

The Government of Haryana has started new medical colleges, out of which one is BPS Government Medical College for Women, Khanpur Kalan (Sonipat). The main object of the scheme is to provide education to the women and to provide medical facilities in the rural area surrounding the Institute. It was made operational on 1st September, 2011 as a 100 bedded Hospital. Now it is fully operational with 500 bedded capacity. At present, the college is running an MBBS course with intake of 120 students per year. There is 1800-2100 OPD per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units is to be made.

An amount of ₹170,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-3140-2210-05-105-81-51
Name of the Scheme Establishment of Mewat Medical College at Nalhar
Outlay ₹200,00,00,000/-

The Government of Haryana has started new medical colleges, out of which one is SHKM Government Medical College, Nalhar (Nuh). The main objective of the scheme is to provide education to the MBBS students and to provide medical facilities in the rural area surrounding the Institute. The hospital of SHKM GMC was made operational on August, 2012 with 300 bedded facilities. At present, the college is running MBBS course with intake of 120 students per year, MD/MS course with intake of 21 Students and DNB course with intake of 30 students. Now, the hospital is fully operational with 500 bedded facilities. There is an OPD of approximate 1200-1500 patients per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units is to be made.

An amount of ₹200,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-3180-2210-05-105-78-51
Name of the Scheme Establishment of KalpanaChawla Medical College, Karnal
Outlay ₹150,00,00,000/-

KalpanaChawla Government Medical College, Karnal was established on 01.11.2012 and is now a full fledged running Medical College and the hospital is having 536 bedded and Government has sanctioned 967 posts of different categories, 120 seats of under graduate (MBBS) and 37 seats of Post Graduate (DNB and MD/ MS) 4 super specialties posts in order to provide better Medical Facilities to the residents of Haryana and other States. The first batch of MBBS was started in 2017. During COVID-19 pandemic, Haryana Govt. had declared this institute as COVID-19 Hospital for Karnal, Yamuna Nagar, Kurukshetra and Ambala. KCGMCH has provided best treatment to the patients not only to Haryana but from Delhi and UP also. The average of OPD in KCGMC, Karnal is 2500 per day which is increasing day by day and IPD admission is approx. 400 per day, and occupancy is 100%. To give the optimum health services to patients and medical education to students, payment for establishment and expenditure on various primary units is to be made.

An amount of ₹150,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-3195-2210-05-105-76-99
Name of the Scheme	MukhyaMantriMuftIlazYojana for Medical Education & Research- KalpanaChawlaGovernment Medical College, Karnal
Outlay	₹20,00,00,000/-
	and
Code No.	1-1-3195-2210-05-105-76-98
Name of the Scheme	MukhyaMantriMuftIlazYojana for Medical Education & Research- SHKMGovernment Medical College, Nalhar, Mewat.
Outlay	₹10,00,00,000/-
	and
Code No.	1-1-3195-2210-05-105-76-97
Name of the Scheme	MukhyaMantriMuftIlazYojana for Medical Education & Research- Pt. B.D. Sharma University of Health Sciences, Rohtak
Outlay	₹38,00,00,000/-
	and
Code No.	1-1-3195-2210-05-105-76-96
Name of the Scheme	MukhyaMantriMuftIlazYojana for Medical Education & Research- BPS Government Medical College for Women KhanpurKalan, Sonipat.
Outlay	₹17,00,00,000/-
	and
Code No.	01-13-2210-05-105-76-95
Name of the Scheme	Mukhya Mantri Muft Ilaz Yojana for Medical Education & Research-Government Medical College, Chhainsa (Faridabad)
Outlay	₹5,00,00,000/-

The main objective of the scheme is to provide free medicine to the patients in the hospital. Under this scheme, treatment is given to the patients having domicile of Haryana and in some special cases for non-residents of Haryana also like patients reporting to the emergency or unattended roadside persons and telemedicine services in all Govt. Medical Colleges.

In order to provide free medicines and other facilities under Mukhya Mantri Muft Ilaz Yojana to the eligible people, funds are required for the purchase of medicines and consumables items through HMCL/ Rate Contract/Gem & day to day expenditure for running the hospitals.

An amount of ₹20,00,00,000/-, ₹10,00,00,000/-, ₹38,00,00,000/-, ₹17,00,00,000/- and ₹5,00,00,000/- respectively has been kept for above 5 schemes for the year 2022-23.

(8)

Code No.	1-1-0000-2210-05-105-74-51
Name of the Scheme	University of Health Sciences, Karnal.
Outlay	₹1,00,000/-

The University of Health Sciences, Kutail at Karnal was setup on 21 September, 2016 and was renamed as PanditDeenDayalUpadhyaya University of Health Sciences, Karnal vide notification dated 2nd April, 2018. The said University is spread over 144 acre in village Kutail of Karnal district. At present, the building of Nursing and Physiotherapy college has almost been completed. The academic session of Nursing and Physiotherapy is running in the campus of KalpanaChawlaGovernment Medical College, Karnal. In the first phase, 78 posts have been sanctioned for all groups A,B,C and D, out of which, 8 officers/officials of teaching and non-teaching staff under various posts are already working. The process for filling the remaining posts is under process and likely to be filled in future. State plans to establish Centre of Excellence in all Universities.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-0000-2210-05-105-70-51
Name of the Scheme Establishment of Government Medical College Chhainsa (Faridabad).
Outlay ₹50,00,00,000/-

Shri Atal Bihari Vajpayee Government Medical College, Chhainsa, Faridabad is a 100 bedded covid hospital and government has sanctioned 991 posts of different categories in order to provide better medical facilities to the residents of Haryana and other States as world is facing Covid-19 pandemic and Haryana government has also declared this Institute as Covid-19 hospital.

The funds are required for the Salary, DA, Wages, LTC, TA/DA, Medical reimbursement, purchase of medical equipment's, AMC/CMC of various machinery and equipment's alongwith maintenance & purchase of government vehicles, their repairs, insurances, wages of outsourcing policy workers and other manpower engaged specially for Covid-19 and also for the payment of electricity bill etc.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-0000-2210-05-105-71-51
Name of the Scheme Establishment of Nursing School/ College/MPHW Male
Outlay ₹20,00,00,000/-

All ANM/GNM training school alongwith all sanctioned posts has been shifted from Health Department to Medical Education & Research department, Haryana, Panchkula vide U.O. No. 20/5/2018-5HB-III dated 20.06.2018. All expenditure including salary of officers /officials posted in these nursing school is to be paid by the Department of Medical Education and Research. To run the Nursing School/ College/MPHW (Male), funds are required for the year 2022-23.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-0000-4210-03-105-98-97
Name of the Scheme Construction of Mewat Medical College at Nalhar-
 Construction of Building (State Contribution)
Outlay ₹20,00,00,000/-

The funds are required for construction work of Building, Hostel, Main Gate, Play Ground etc. CCTV Systems, ETP site construction is in progress in Mewat Medical College at Nalhar. The long term objectives of the scheme are given as under:-

- i) To declare it as centre of excellence for Health care and Medical Education.
- ii) To upgrade it into Health University in southern Haryana region.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-0000-4210-03-105-97-98
Name of the Scheme Construction of BPS Women Medical College
 KhanpurKalan, Sonipat-Construction of Building (State Contribution)
Outlay ₹50,00,00,000/-

The BPS Govt. Medical College for Women, Khanpur Kalan is the first college in Haryana in medical field meant only for girls. This college consistently contributing towards medical need of local region along with proximate districts and abutting states.

The hospital is running with its full capacity of 500 beds with modular operation theatres, cutting edge ICU, trendsetting air conditioned OPD block, blood bank and central laboratory, RICU, PICU, NICU, SICU, CT Scan, MRI, Mammography, X-Ray, USG,

Fluoroscopy. With greater recognition and responsiveness, the department is also escalating in our commitment for better services to masses of this region.

The construction work of Phase-III has been awarded to NBCC Ltd., a CPSU of Government of India. The drawings and DPR is being prepared by the Executing Agency. A token provision has been made for General Maintenance & Special Repairs etc. of Civil Works/buildings etc.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(13)

Code No.	1-1-0000-4210-03-105-96-51
Name of the Scheme	Construction of KalpanaChawla Government Medical College, Karnal
Outlay	₹50,00,00,000/-

As one of the nation's most distinguished academic health care systems, KCGMC will provide leadership and innovation in seamless health care delivery, education and research. This institute will produce excellent Medical professionals with strong academic base and sound technical competence who can effectively serve the community. The 1st phase of project for the construction of KCGMC, Karnal has been completed. The Project Cost of second phase has been prepared by Haryana Police Housing Corporation, Panchkula and the construction work of second phase is going to be started shortly.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(14)

Code No.	1-1-0000-4210-03-105-94-51
Name of the Scheme	Construction Work of New Government Medical College at Jind
Outlay	₹100,00,00,000/-

The Gram Panchayat, Haibatpur, district Jind, has given 24 acre land on long term lease to Medical Education and Research Department for Government medical college at Jind. The boundary wall has been constructed by PWD (B&R). The work has been awarded to HSRDC- Haryana State Roads and Bridges Development Corporation. The estimated project cost is ₹524.23 crore for Phase-I and ₹ 139.63 crore for Phase-II. The construction work of Phase-I is in progress and 7% work has been completed.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(15)

Code No.	1-1-0000-4210-03-105-92-99
Name of the Scheme	Construction Work of University of Health Science, Karnal- Construction of Building.
Outlay	₹1,00,000/-

The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of Health University. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd. a CPSU of Government of India on 12.12.2018. The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractor for construction of residential and institutional buildings of the University. The project will be completed in 30 months. The construction work is in progress and 52% has been completed.

The University shall have the facilities of Super Specialty Hospital with 700 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses), along with Research Departments like Biotechnology, Experimental Medicine, Advanced Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine.

The College of Nursing & College of Physiotherapy have been constructed with Prefab Technology in the campus of University. Admissions in the Academic Session

2018-19 has been made with 40 seats in College of Nursing and 30 seats in College of Physiotherapy.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-0000-4210-03-105-91-99
Name of the Scheme Construction Work of B.D. Sharma University of Health Science, Rohtak- Construction of Building.
Outlay ₹20,00,00,000/-

The first and foremost objective of the university is to provide better patient care services to the poor people of the State with ambient conditions. The health university intends to provide a tertiary care referral services at a global level. The funds are required for the payment of various ongoing projects and projects are to be started in University of Health Sciences, Rohtak as approved by the Standing Finance Committee. Transplant of Kidney to be introduced in PGI Rohtak.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-4210-03-105-90-99
Name of the Scheme Construction Work of Dental College at Nalhar- Construction of Building.
Outlay ₹50,00,00,000/-

The State Government is setting up a Dental College in the existing Shaheed Hasan Khan Mewati Government Medical College, Nalhar to take care of oral health of people of socio-economically backward district Nuh. The Haryana State Road and Bridges Development Corporation (HSRDC) has been appointed as the Executing Agency for the construction of Dental College.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-1-0000-4210-03-105-89-99
Name of the Scheme Construction Work of Nursing Training Schools/Colleges in the State - Construction of Building.
Outlay ₹50,00,00,000/-

Six Nursing Colleges in District Faridabad (2), Rewari (1), Kaithal (1), Kurukshetra (1) and Panchkula (1) are to be setup. The land for these 06 Nursing Colleges is free from all encumbrances and have been leased out in the name of the Department. The work of construction of these Nursing Colleges has been allotted to HSVP (Haryana Shehri Vikas Pradhikaran). The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractors for construction of 06 Nursing Colleges. The structure work of these projects is likely to be completed within this financial year and almost 75% of the work has been completed by the agency. Nursing college may be opened alongwith all new Medical Colleges.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-0000-4210-03-105-88-51
Name of the Scheme Government Medical College and Hospital in Mahendergarh(at Narnaul)
Outlay ₹100,00,00,000/-

The State Government has approved the proposal for establishment of Government Medical College in Village Koriyawas, District Mahendergarh and 79 acre land has been leased out in the name of the Department. The construction work has been awarded to PWD (B&R) Haryana and the detailed project report has been prepared. The civil contract for the project has been awarded to M/s Ahluwalia Contracts (INDIA)

LTD. by Executing Agency. The construction work is in progress and almost 63% work has been completed. As per MOA, completion period of project is 30 months upto February, 2022.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-1-0000-4210-03-105-85-51
Name of the Scheme Establishment of Government Medical College, Chhainsa (Faridabad)
Outlay ₹10,00,00,000/-

Government has purchased a Medical College which was in the name of Gold Field Institute of Medical Science & Research, Faridabad which was renamed to Shri Atal Bihari Vajpayee Government Medical College Chhainsa, District Faridabad. This college is to be started by the department of Medical Education & Research, Haryana as soon as possible. In view of the above, this medical college is taken over by State Government and the whole expenditure is to be borne by State Government.

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(21)

Code No. 1-1-0000-4210-03-105-87-51
Name of the Scheme Construction Work AIIMS, Manethi (Rewari)
Outlay ₹1,00,000/-

The Government of India is pressing for an early finalization of the land for establishment of AIIMS in the area of Rewari. As till date land has not been finalized for setting up AIIMS. At least 200 acres of consolidated land is required for the project, but Manethi residents offered 175 acres. On the other hand, residents of Majra village are willing to offer 316 acres. The AIIMS will be constructed under the Pradhan Mantri Swasthya Suraksha Yojana. Prime Minister Narendra Modi had announced the project during his visit to Kurukshetra in February, 2019. Therefore, funds are required for the procurement of land and the construction work of AIIMS, Manethi (Rewari) for the financial year 2021-22.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(22)

Code No. 1-1- 4267-6210-03-105-99-51
Name of the Scheme Loan to Poor Deserving Students of Medical Institutions renamed as Loan to Medical, AYUSH Universities
Outlay ₹314,97,00,000/-

Under this scheme, funds are being provided for Shri Krishna Ayush University, Kurukshetra, Kalpana Chawla Medical University of Health Sciences, Kutail (Karnal) renamed as Pt. Deen Dayal Upadhyaya University of Health Sciences, Kutail (Karnal). The brief note related to these universities is as under:

1. The Shri Krishna AYUSH University is proposed to be established in the campus of Shri Krishna Government Ayurvedic College and Hospital, Kurushetra and it will offer Graduate and Post-Graduate programmes in Ayurveda, Unani, Siddha, Yoga & Naturopathy and Homeopathy streams. For this purpose, Shri Krishna Ayurvedic College/ Hospital Kurukshetra has been merged in Shri Krishna AYUSH University during this year and AYUSH University is fully functional in the campus of Shri Krishna Ayurvedic College/Hospital, Kurukshetra.
2. The University of Health Sciences, Kutail (Karnal) was setup on 21 September, 2016 and was renamed as Pt. Deen Dayal Upadhyaya University of Health Sciences, Karnal vide notification dated 2nd April, 2018. The University shall have the facilities of Super Specialty Hospital with 700 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses), along with Research

Departments like Biotechnology, Experimental Medicine, Advanced Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine.

An amount of ₹314,97,00,000/- has been kept for the year 2022-23.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(23)

Code No. 2-1-0000-4210-03-105-93-51
Name of the Scheme Construction Works of New Government Medical College at Bhiwani
Outlay ₹150,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Bhiwani under the Centrally Sponsored Scheme of MoHFW, Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR have been prepared by the Executing Agency. The construction work is in progress and 12% work has been completed.

An outlay of ₹150,00,00,000/- out of which ₹90,00,00,000/- as Centre Share and ₹60,00,00,000/- as State Share has been kept for the year 2022-23.

(24)

Code No. 2-1-0000-4210-03-105-84-51
Name of the Scheme Construction of Government Medical College, Sirsa
Outlay ₹30,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Sirsa under the Centrally Sponsored Scheme of MoHFW, Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s HLL INFRA TECH SERVICES (HITES) Ltd. a Central Public Sector Undertaking. The drawings and the DPR is being prepared by the Executing Agency.

An outlay of ₹30,00,00,000/- out of which ₹18,00,00,000/- as Centre Share and ₹12,00,00,000/- as State Share has been kept for the year 2022-23.

(25)

Code No. 2-1-0000-4210-03-105-83-51
Name of the Scheme Construction of Government Medical College, Kaithal
Outlay ₹30,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Kaithal under the Centrally Sponsored Scheme of MoHFW, Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR is being prepared by the Executing Agency.

An outlay of ₹30,00,00,000/- out of which ₹18,00,00,000/- as Centre Share and ₹12,00,00,000/- as State Share has been kept for the year 2022-23.

(26)

Code No.	2-1-0000-4210-03-105-82-51
Name of the Scheme	Construction of Government Medical College, Yamuna Nagar
Outlay	₹30,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Yamuna Nagar under the Centrally Sponsored Scheme of MoHFW, Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and the DPR is being prepared by the Executing Agency.

An outlay of ₹30,00,00,000/- out of which ₹18,00,00,000/- as Centre Share and ₹12,00,00,000/- as State Share has been kept for the year 2022-23.

**Health Services
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	7,79,78,00,000	...	7,79,78,00,000
2211-Family Welfare	1,36,00,000	...	1,36,00,000
4210-Capital Outlay on Medical and Public Health	3,00,00,00,000	...	3,00,00,00,000
6210-Loans for Medical and Public Health	3,14,97,00,000	...	3,14,97,00,000
Total Part-I	13,96,11,00,000	...	13,96,11,00,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	5,97,01,02,000	...	5,97,01,02,000
Central Share	3,86,00,02,000	...	3,86,00,02,000
Total Part-II	9,83,01,04,000	...	9,83,01,04,000
Part-III Centrally Sponsored Scheme (100%)			
2210-Medical and Public Health	5,25,59,35,000	...	5,25,59,35,000
2211-Family Welfare	2,89,25,00,000	...	2,89,25,00,000
4210-Capital Outlay on Medical and Public Health	...	...	...
Total Part-III	8,14,84,35,000	...	8,14,84,35,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	9,11,59,37,000	13,76,79,02,000	...	22,88,38,39,000
2211-Family Welfare	2,89,25,00,000	1,36,00,000	...	2,90,61,00,000
4210-Capital Outlay on Medical and Public Health	...	3,00,00,00,000	...	3,00,00,00,000
6210-Loans for Medical and Public Health	...	3,14,97,00,000	...	3,14,97,00,000
Total	12,00,84,37,000	19,93,12,02,000	...	31,93,96,39,000

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3004-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	20000.00	20000.00	20000.00	...
1-1-3091-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
1-1-3090-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	688.00	688.00	688.00	...
1-1-3178-2210-01-110-46-51	Out Sourcing of Support Services	...	38000.00	38000.00	38000.00	...
1-1-0000-2210-01-110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)	...	5000.00	5000.00	5000.00	...
1-1-3196-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	5000.00	5000.00	5000.00	...
1-1-3197-2210-01-110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	3490.00	3490.00	3490.00	...
1-2-3136-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	500.00	500.00	500.00	...
1-2-3147-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2500.00	2500.00	2500.00	...
0-0-00 -2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	2719.00	2719.00	2719.00	...
1-1-5501-2210-80-800-96-51	Strengthening of Civil Registration System	...	1.00	1.00	1.00	...
1-1-0000-2211-51-001-98-51	District Family Planning Bureau	...	136.00	136.00	136.00	...
	Buildings Renamed as Infrastructure/Administrative Expenses	...	30000.00	30000.00	...	30000.00
1-1-0000-6210-03-105-99-51	Loan to poor deserving students of medical institutions renamed as Loan to Medical , AYUSH universities	...	31497.00	31497.00	...	31497.00
Total Part-I(State Schemes)		...	139611.00	139611.00	78114.00	61497.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	1.00	1.00	1.00	...
2-1-0000-2210-01-200-98-51	National Urban Health Mission	2600.00	1700.00	4300.00	4300.00	...

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-3146-2210-03-103-84-51	Grant-in-aid under NRHM	36000.00	41000.00	77000.00	77000.00	...
2-1-0000-2210-06-188-99-51	India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package	0.01	0.01	0.02	0.02	...
2-1-0000-2210-06-188-98-51	Coronavirus disease (COVID-19) Vaccination	0.01	0.01	0.02	0.02	...
2-1-0000-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	17000.00	17000.00	17000.00	...
Total Part-II		38600.02	59701.02	98301.04	98301.04	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	52557.00	...	52557.00	52557.00	...
3-1-3038-2210-06-101-86-51	National Goitre Control Programme	1.35	...	1.35	1.35	...
3-1-3110-2210-80-800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51-001-99-51	State Family Planning Bureau	630.00	...	630.00	630.00	...
3-1-3201-2211-51-001-98-51	District Family Planning Bureau	2100.00	...	2100.00	2100.00	...
3-1-3235-2211-51-001-97-51	Child Survival Safe Motherhood	1300.00	...	1300.00	1300.00	...
3-1-3203-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	170.00	...	170.00	170.00	...
3-1-3207-2211-51-003-98-51	Training of A.N.Ms	700.00	...	700.00	700.00	...
3-1-3205-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	70.00	...	70.00	70.00	...
3-1-3204-2211-51-003-95-51	MPW Training School (Male), Rohtak	85.00	...	85.00	85.00	...
3-1-3210-2211-51-101-98-51	Sub Centres	19000.00	...	19000.00	19000.00	...
3-1-3212-2211-51-102-99-51	Urban Family Welfare Services	700.00	...	700.00	700.00	...
3-1-3214-2211-51-103-99-51	Immunisation Programme	4000.00	...	4000.00	4000.00	...
3-1-3225-2211-51-200-99-51	Conventional Contraceptives	170.00	...	170.00	170.00	...
Total Part-III		81484.35	...	81484.35	81484.35	...
Grand Total-I,II & III		120084.37	169312.02	289396.39	257899.39	31497.00

HEALTH SERVICES
PART-I STATE SCHEMES

	(1)
Code No.	1-1-3004-2210-01-110-96-51
Name of the Scheme	Improvement and Expansion of Hospitals Renamed as Improvement and Expansion of various Health Institutions
Outlay	₹200,00,00,000/-

Presently, there are 70 Hospitals, 122 Community Health Centers, 531 Primary Health Centers, 2,674 Sub-Centers and 30 urban dispensaries, Poly Clinics/Urban Health centers in the State. These institutions have been established as per the norms fixed by the State Govt. The requirement of Medical Equipments and Hospital Furniture are routinely received from various Health Institutions of the State. There is need to upgrade the patient centric health facilities in terms of Diagnostics, Orthopedics, Radiology, Dental, Maternal health equipments etc. and power backup i.e. generators to strengthen various health institutions of the State and also provide hospital furniture etc. The annual Rate Contract and procurement of hospital furniture and other medical equipments/materials is being done by Haryana Medical Services Corporation Limited (HMSCL). Following components are included under this scheme:-

a) Purchase of Medicines and Materials for various health institutions to provide basic health facilities to masses of the State. This basic Health needs include ensuring repair and maintenance of equipment and furniture etc. Now, it has been decided to get the repair done from HMSCL by transferring the amount to them.

b) **Providing Independent Feeder Lines and Water Supply in various health institutions of the State.** In order to ensure un-interrupted power/water supply to various health institutions, it is proposed to provide independent feeders in the Health institutions.

c) **Bio Medical Waste Management.** The objective of Bio Medical Waste Management is stopping indiscriminate disposal of Bio Medical Waste and to ensure that the waste is handled without any adverse effect on the human beings. If hazardous Bio Medical Waste is not handled properly it may lead to spreading infections causing serious health problems by the hospitals. The implementation of this component is mandatory as per Guidelines of Pollution Control Board and in public interest.

d) **Purchase of Medicines for various health institutions.** To provide basic Health facilities to the masses of the State, it is the primary duty of the State Health Department, which includes ensuring adequate supply of essential life saving medicines & consumables, X-Ray films, Bandages, Anti sera, Gloves, Dental Materials, Suture materials etc. to all the outdoor/indoor patients free of charges. In addition to above there is need of other medicines for treatment of Thalassaemia patients and for the procurement of Anti-Hemophilia Factor VIII and IX. 500 Ambulance facilities by the volunteers under Samarpan Scheme is under consideration.

An amount of ₹200,00,00,000/- has been kept for the year 2022-23

	(2)
Code No.	1-1-3091-2210-01-110-65-51
Name of the Scheme	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana
Outlay	₹80,00,000/-

The sex ratio (females against 1000 males) of Haryana has declined from 870 in the year 1981 to 865 in the year 1991 and to 861 in the year 2001 which is a point of major concern. Presently, the sex ratio has improved to 922. In order to stabilize population of the State and to check the declining trend in the sex ratio, apart from already existing spacing and permanent methods, some innovative scheme is felt to be introduced in the State which can sensitize the community towards the need of adopting one child norm and spacing of children. It is important to promote these ideas especially among the newlyweds. A monthly incentive at the rates given below up to 20

years from the date of adoption of terminal method of Family Planning by either of the partners is given under the scheme. Stage of adoption Incentive amount per month is given as under:-

1. At the birth of first girl child ₹500/-
2. At the birth of first male child ₹200/-
3. At the birth of second girl child ₹200/-

This scheme relates to Small Family Norms. None of the partners constituting the couple should be an Income Tax Payee. Couples within the age group upto 45 years for Male and 40 years for Female are covered under the scheme irrespective of their date of marriage. The benefit will be available after terminal method is adopted or before the youngest child attains the age of 5 years.

An amount of ₹80,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-3090-2210-01-110-64-51
Name of the Scheme	Grant-in-Aid to Haryana Blood Transfusion Council Renamed as Grant-in-Aid to Various Health Institutions
Outlay	₹6,88,00,000/-

As per orders of Hon'ble Supreme Court, to streamline the blood transfusion services, Haryana State Blood Transfusion Council was registered on 12.07.1996. It is funded by Government of India and State Government. With the launch of National Aids Control Programme-III w.e.f. July, 2007 an impetus on voluntary blood donation has increased and in order to achieve this, the grant is to be given as per norms fixed by GoI on number of voluntary blood donation camps, to be organized by the State @ ₹6,000/- per voluntary blood donation camp. The following components are included under this scheme:-

a) The HIV/AIDS Bill 2014 safe guards the rights of people affected and infected by HIV. The provision of the Act address HIV related discrimination, strengthening the existing program by bringing legal accountability and a formal mechanism for inquiring into complaints and redressing through appointment of an Ombudsman. The Act provides for appointment of Ombudsman at State Level for redressing grievances related to discrimination against people living with and affected by HIV and AIDS. 6 Ombudsmen are to be appointed at each division of the State. This requires a provision of budget for infrastructure, staff, equipments and salaries of six ombudsmen and Incentive to AIDS Patients.

b) Grant-in-Aid to New Saket Hospital, Panchkula:- The Haryana Saket Council is providing grant-in-aid for running of the Saket Hospital, Panchkula for pay and allowances & arrears, cost of medicines, equipments, operation theatre expenses, X-ray films and others expenditure like maintenance of ambulance, electricity, water bills etc. This also includes expenditure for Saket College of Physiotherapy, Chandimandir.

c) Grant-in-Aid for Keratoplasty:- The scheme aims to tackle corneal blindness, presently ₹7500/- per case for Keratoplasty (Corneal Transplantation) from NHM funds (approved by Govt. of India) and ₹7500/- from state budget is given to NGOs and Pvt. Practitioners registered under NPCB & VI. This scheme is available to all residents of Haryana only.

d) Mobile blood donation facilities

An amount of ₹6,88,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-3178-2210-01-110-46-51
Name of the Scheme	Outsourcing of Support Services
Outlay	₹380,00,00,000/-

Government has spent a large amount of funds on the construction and upgradation of various health institutions of the State in all the districts. It is essential to lay special emphasis on the upkeep/maintenance of Health Institutions. With the advancement in the medical technologies/availability of modern medical gadgets, the medical facility is growing fast and in order to come up to the aspirations of Public,

customer friendly atmosphere needs to be created. State Government is committed to provide basic health facility at the minimum cost and reduce the out of pocket expenses of patients and attract public at large to Government Health Institutions for treatment. It is essential to lay special emphasis on the upkeep/ maintenance of Government health institutions so that the cleanliness and sanitation is maintained, hygienic conditions prevail, good ambience of landscapes, adequate maintenance services, uninterrupted supply of quality sterile articles through Central Sterile Supply Department (CSSD), uninterrupted supply of medical gases through gas manifold services, fire safety services etc. are ensured; the services of Cleaning & Sanitation, Housekeeping, Security, Electrician, Carpenter, Plumber, Landscaping etc. are outsourced under CS Policy. A total of 13 Services have been identified to be covered under this scheme. This scheme has been successfully implemented in all the health institutions.

An amount of ₹380,00,00,000/-has been kept for the year 2022-23.

(5)

Code No.	1-1-3196-2210-01-110-38-51
Name of the Scheme	MukhyamantriMuftilaj Yojana
Outlay	₹50,00,00,000/-

Under MukhyamantriMuftilaj Yojana, the following 7 type of services are being provided completely free to the general patients coming to the various health institutions of the State.

1) Surgeries– Nearly 225 types of surgeries are available free of cost for the residents of Haryana.

2) Basic Laboratory Investigations – Nearly 69 investigations are available free of cost in all the Civil Hospitals, SDH, CHC/PHC and Urban Dispensaries . Certain investigations of higher level like hormonal assay (T3, T4, TSH, LH, LDH, FSH, CPK, CPK MB, Prolactin etc), Holter, EEG, Echocardiogram, Bone Density, mammography is being provided free for the following patients:

- a. BPL card holders of Haryana.
- b. Residents of notified urban slums of Haryana.
- c. Receiving handicap allowance from Haryana Government
- d. Not belong to any free category.
- e. Belonging to S.C. categories of Haryana.
- f. Those belonging to Economically Weaker Sections of Haryana (as per the Haryana Government reservation policy).
- g. Unattended victims of road side accidents
- h. Haryana Government employees, pensioners and dependents.

3) X-Ray, ECG and Ultra Sonogram- free for all patients (wherever available in the Government Health Institutions).

4) Indoor Services are free for all patients (residents as well as non residents of Haryana.

5) Free outdoor services to all the patients coming to health institutions.

6) Dental treatment – 23 dental procedures are being provided free for all.

7) Reimbursement of Thalassemic& HIV Patient at Government rate.

An amount of ₹50,00,00,000/-has been kept for the year 2022-23.

(6)

Code No.	1-1-0000-2210-01-110-38-99
Name of the Scheme	MukhyamantriMuftilaj Yojana Under Public Private Partnership (PPP)
Outlay	₹50,00,00,000/-

It is submitted that Radiology services (CT & MRI) were started in the State on PPP mode in the year 2015. Various categories were identified to whom these services are to be provided free of cost and payment for this is being borne by Health Department under this scheme. Initially the amount of these free cases was less. Later on Dialysis and cathlab services were also introduced in some of the districts and were replicated in other districts. Presently MRI is available in 5 districts, CT Scan in

18 districts, Dialysis in 19 districts and Cathlab services in 4 districts. With the increase in number of centers and constantly increasing popularity and awareness of these beneficial schemes, the budgetary requirement for these free categories of patients, has also increased. These services are functional under PPP mode in various districts and their annual billing amount is based on average monthly bills in Radiology (CT & MRI) services, Dialysis services and Cathlab services.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-3197-2210-01-110-37-51
Name of the Scheme	Haryana State Health Resources Centre for Quality Improvement of Health Institutions & HMIS
Outlay	₹34,90,00,000/-

Government of Haryana has taken an initiative to improve quality of services at various Government health institutions. Improvement in quality of care at Government health facilities leading to better clinical outcomes, better access, better patient communication and reduction in patient waiting times and better infection control practices in Haryana. National Quality Assurance Standards (NQAS) developed by Ministry of Health & Family Welfare Government of India are being implemented in a total of 571 health care facilities (including 22 District Hospitals, 22 DCHs, 37 CHs, 23 124 CHCs and 352 PHCs, 174 HWCs -SC in Haryana in the financial year 2020-21. Kayakalp Award based program under the "Swachh Bharat Abhiyan" was completed for 767 facilities selected across 22 districts including 22 DCHs, 37 CHs, 124 CHCs, 410 PHCs and 174 HWCs-SC facilities for FY 2021-22. The programme would be consolidated in a total of 767 health care facilities across 22 districts including 22 DCHs, 37 CHs, 124 CHC 410 PHCs and 174 HWCs-SC and these numbers may increase as per the commencement of any new Public Health facilities by the Health Department Haryana. For provision of better health care services and aligning with National Guidelines, funds are annually required for activities like infection control practices in wards, O.Ts, ICUs etc., biomedical waste management, disaster management, and fire safety and for patient rights component including 'Sukoon Centres' for sexual and gender based violence. Funds are also utilized for capacity building sessions/TOTs for both at state and district. Budget is also required for development of disabled friendly hospital buildings, handicapped toilets, handrails and signage and other essential items. Besides quality improvement, all Hospitals and other health institutions have to implement a state of art ICT enabled Hospital Management & Information System (HMIS) in order to improve health services and bring administrative efficiency in the entire healthcare system.

An amount of ₹34,90,00,000/- has been kept for the year 2022-23.

(8)

Code No.	1-2-3136-2210-03-789-99-51
Name of the Scheme	Janani Suraksha Yojana for Scheduled Castes
Outlay	₹5,00,00,000/-

Janani Suraksha Yojana is a scheme of providing additional cash incentive to SC/ST beneficiaries per institutional delivery for promoting ante-natal care, institutional care during delivery and immediate post-partum period. The total expected population of Haryana in 2022 is 2.99 crore. The projected population of SC for 2022 is 5783631. Additional cash incentive @ ₹1500/- per SC beneficiary of JSY scheme is to be given in addition to the Centrally Sponsored JSY to around 33,334 beneficiaries. Financial assistance of ₹1500/- is given to each pregnant woman belonging to SC family for delivery in the health institution. This assistance is given in three installments i.e., 1st installment of ₹500/- on registration of pregnancy case, 2nd installment of ₹500/- on getting check-up done in 3rd trimester and ₹500/- on the day of delivery or maximum within 5 working days after delivery. Even for a pregnant SC woman coming directly for delivery to the institution without any prior antenatal check up, full payment of ₹1500/- is made.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-2-3147-2210-03-789-97-51
Name of the Scheme	Purchase of Medicines for SC Patients in Hospitals.
Outlay	₹25,00,00,000/-

To provide basic health facilities to the SC patients of the State, it is the primary duty of the State Health Department to ensure adequate supply of essential life saving medicines, consumables etc to all the outdoor/indoor patients free of cost. Although population of the State has increased substantially over the years and the prices of medicines have also increased many folds. Therefore, sufficient funds are required to provide various health facilities to the SC Patients.

An amount of ₹25,00,00,000/- has been kept for the year 2022-23.

(10)

Code No.	1-1-5501-2210-80-800-96-51
Name of the Scheme	Strengthening of Civil Registration System
Outlay	₹1,00,00,000/-

Birth and death registration in Haryana State is governed under Registration of Births and Deaths Act, 1969 and Haryana Registration of Births and Deaths Rules, 2002. Besides issuing birth and death certificates, the data generated through the system provides health and demographic indicators. Registration in Haryana has improved a lot in last few years and 99.0% births and 95.3% deaths are being registered as per latest reports. It is the need of the day to strengthen the registration system in the State in order to make it public centric. To improve upon the present system following activities are required to be initiated:-

- a) Archival of old registration record/ Scanning of old record
- b) Digitization of old as well as current records
- c) Material & equipment, maintenance, trainings, field visits etc
- d) Provision of Manpower.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(11)

Code No.	1-1-3151-4210-01-110-99-51
Name of the Scheme	Buildings Renamed as Infrastructure/ Administrative Expenses
Outlay	₹300,00,00,000/-

For Effective and efficient running of health institutions and for giving timely medical services to ailing persons, proper buildings of health institutions along with residences are necessary. Health Department Haryana has drawn up a gigantic scheme for construction of buildings of health institutions both for rural and urban areas. Hon'ble CM has also made many announcements for construction of new health institutions in the State including Vishram Sarais, Geriatric ward for old age patients. The Administrative approval for construction of 400 bedded DCH Gurugram, construction of 200 bedded DCH Fatehabad, 50 Bedded Hospital at Pala Satehpur, construction of SHC Khambi, SHC Anwal and some CHCs & PHCs is still pending. In addition to this, Administrative approval for 200 MCH block Panchkula and 100 bedded MCH block at Panipat is also pending till date.

An amount of ₹300,00,00,000/- has been kept for the year 2022-23.

	(12)
Code No.	1-1-0000-2210-80-199-98-99
Name of the Scheme	National Health Mission- Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATALSwasthayaAbhiyaan
Outlay	₹27,19,00,000/-

The reduction of anemia is one of the important objectives of the National Nutrition Mission/POSHAN Abhiyan launched in March, 2018. Complying with the targets of POSHAN Abhiyaan and National Nutrition Strategy by NITI Aayog, the Anaemia Mukh Haryana strategy has been designed to reduce prevalence of anaemia by 3 percent points per year among children, adolescents and women of reproductive age group (15-49 years), between the year 2018 and 2022. The following activities are also implemented under this scheme:-

a) Atal Janani Vahini Seva Incidents of non-availability of ambulance to pregnant women and sick children have been reported from districts frequently. To avoid such situations in future, there should be availability of separate ambulance services in State which may be provided to pregnant women and sick children as and when required. To provide free back home ambulance service to women after delivery and from tertiary centres etc..

b) Implementation of Swarn Jayanti Yojana This scheme has been approved in the FY 2016-17. Swarn Jayanti Yojana has two sub-schemes i.e. Swarn Jayanti ASHA KaaryaMulyaankanParnaali and Atal Jeevan RakshakTikakaran Yojana.

i) The main objectives and targets of the scheme Swarn Jayanti ASHA KaaryaMulyaankanParnaali are as follows:-

- Developing comprehensive application/solution for ASHA incentive payments on monthly basis regularly.
- Enabling ASHA to organize their work efficiently and standardized job aids.
- Effective service delivery like ANCs, HBNCs, high risk PW and newborn etc.
- Confirmation of service delivery with MCTS details of beneficiaries.
- Monthly appraisal of their performance on the basis of their incentive.

ii) Atal Jeevan RakshakTikakaran Yojana has an objective to reduce the morbidity and mortality related diseases caused by Streptococcus Pneumonia by introduction of Pneumococcal Conjugate Vaccine (PCV) in the State's Routine Immunization Programme in a phased manner.

c) Indira Bal Swasthya Yojana (IBSY) :- In Haryana, School health programme is being operational with the name of Indira Bal SwasthyaYojna which was launched on 26th January, 2010. Under the programme, children in Government schools and Anganwadi up to age of 18 years are being covered for Diseases, Deficiency and Disability (3Ds).

An amount of ₹27,19,00,000/- has been kept for the year 2022-23.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(13)
Code No.	2-1-0000-2210-01-110-43-51
Name of the Scheme	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly) (60:40)
Outlay	₹1,00,000/-

Ministry of Health & Family Welfare (MoH&FW), Government of India (GoI) issued a notification in 2014 regarding guidelines for one time financial assistance under Tertiary Cancer Care Scheme for setting up/strengthening of State Cancer Institute's (SCI) and TCCC under National Programme for prevention and Control of Cancer, Diabetes, CVDs and Stroke (NPCDCS). Under the above said scheme, it is envisaged to support the establishment of TCCC in different parts of the country with the objective to develop capacity for tertiary care for cancer so as to provide universal access for comprehensive cancer care. ATCCC is being established at Ambala Cantt. and is near completion.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(14)

Code No.	2-1-3146-2210-03-103-84-51
Name of the Scheme	Grant-in-Aid under NRHM
Outlay	₹770,00,00,000/-

National Health Mission is a programme of Government of India, Ministry of Health and Family Welfare with emphasis upon improvement in various health determinants with the main objective of reducing IMR, MMR & TFR and to provide affordable health facilities to general public. The MOU signed by the State Government with the Government of India, inter alia, made a commitment to increase State budgetary allocation on health by at least 10% every year. The Government of India had revised the Central and State Contribution for National Health Mission from 75:25 to 60:40 w.e.f. FY 2015-16. The Government of India impressed upon the State Government for allocating 40% budgetary contribution for National Health Mission in the State budget, over and above the Government of India allocation. The State Share also includes the funds received to State Government under Major Head-2211 i.e. Infrastructure Maintenance Support Scheme and Kind Grants. NHM is also giving financial support to other disease control programmes i.e. RNTCP, NBCB, IDSP, NLEP & NVBDCP and are also covered under the overall umbrella of NHM. NHM is an ongoing scheme since 2005 and all these activities approved by Govt. of India, will be continued in 2022-23. The major activities are:-

- Maternal Health.
- Child Health.
- Family Planning.
- Rashtriya Bal SwasthyaKaryakaram.
- Rashtriya Kishore SwasthyaKaryakaram.
- Referral Transport.
- Pre-Natal Diagnostic Techniques.
- ASHA Programme.
- Communicable Diseases (RNTCP, IDSP, NVBDCP & NLEP).
- Non-Communicable Diseases (NPCB, NPHCE, NPCDCS, NTCP & NMHP).

An amount of ₹770,00,00,000/- which includes ₹410,00,00,000/- as State Share and ₹360,00,00,000/- as Centre Share has been kept for the year 2022-23.

(15)

Code No.	2-1-0000-2210-01-200-98-51
Name of the Scheme	National Urban Health Mission
Outlay	₹43,00,00,000/-

The Government of India had revised the Central and State Contribution for National Health Mission from 75:25 to 60:40 w.e.f. FY 2015-16. The MOU signed by the State Government with the Government of India, inter alia, made a commitment to increase State budgetary allocation on health by at least 10% every year. The Government of India impressed upon the State Government for allocating 40% budgetary contribution for National Urban Health Mission in the State budget, over and above the Government of India allocation. National Health Mission is a programme of Govt. of India Ministry of Health & Family Welfare with emphasis upon improvement in various health determinants with the main objective of reducing IMR, MMR & TFR and to provide affordable health facilities to general public. NUHM launched in May, 2013 as a sub-mission of NHM with high focus on urban poor population living in slums and all other vulnerable population (homeless, rag pickers, slum dwellers, sex workers, rickshaw pullers, construction workers, street children etc.).

An amount of ₹43,00,00,000/- which includes ₹17,00,00,000/- as State Share and ₹26,00,00,000/- as Centre Share has been kept for the year 2022-23.

(16)

Code No.	2-1-0000-2210-80-199-99-51
Name of the Scheme	Ayushman Bharat Haryana Health Protection Mission
	(60:40)
Outlay	₹170,00,00,000/-

Hon'ble Finance Minister of India in his budget speech on 1st February, 2018, announced to launch a flagship National Health Protection Scheme (NHPS) to cover approximately 10 crore poor and vulnerable families providing coverage up to ₹5.00 lakh per family per annum for secondary and tertiary care hospitalization. Government of India has conceptualized Ayushman Bharat National Health Protection Authority (AB-NHPA). The AB-NHPA has subsumed extant RSBY and will be implemented in alliance with other State health insurance schemes. AB-NHPA, with its coverage of more than 50 crore lives, is the most ambitious scheme of its kind in the world. It seeks to cover nearly 1,350 procedures through a country wide network of empanelled hospitals in a cashless and paperless manner. Aided by a robust IT system, it intends to provide seamless portability of benefits to beneficiaries from one State to another, across the Country. An MOU was signed by the Government of Haryana with National Health Agency of Ministry of Health & Family Welfare, Government of India to implement the Ayushman Bharat Scheme in the State. Salient features of the Ayushman Bharat Scheme are as under:

- 1) Cashless and paperless access to services for the beneficiaries at the point of services in any (both public and private) empanelled hospitals across India.
- 2) The benefit coverage of AB-NHPA is ₹500000/- covering 15.51 lakh families (identified through SECC database).
- 3) The scheme is on entitlement basis. Every family figuring in defined Socio-Economic Caste Census 2011 database is entitled to claim benefits under the scheme. The beneficiaries are being encouraged to bring Aadhaar for the purpose of identification. However, no person will be denied benefits under the scheme in the absence of Aadhaar.
- 4) Implementation Arrangement – Implementation is being done on Assurance Model with internal team of medical officers.
- 5) A well-defined Complaint and Public Grievance Redressal Mechanism actively utilizing electronic, mobile platform, internet as well as social media, has been put in place through which complaints/grievance will be registered, acknowledged, escalated for relevant action, resolved and monitored.
- 6) While ensuring user convenience, AB-NHPA would create robust safeguards to prevent misuse/fraud/abuse by providers and users. Pre-Authorization will be made mandatory for all tertiary care and selected secondary care packages. Divyang persons whose family income less than ₹3.00 lakh, having disabilities 70% & above will be given 100% medical coverage.

An amount of ₹170,00,00,000/- has been kept for the year 2022-23.

(17)

Code No.	2-1-0000-2210-06-188-98-51
Name of the Scheme	Coronavirus disease (COVID-19) Vaccination
Outlay	₹2,000/-

Under this scheme, a total number of 4.11 crore doses of COVID-19 vaccines have been administered since launch of Covid Vaccination programme in the State. 2.28 crore beneficiaries have received 1st dose and 1.80 crore have received 2nd dose of Covid vaccination. 2.4 lakhs precaution doses have also been administered to the beneficiaries.

The funds are required for the operational cost for COVID-19 vaccination which includes enumeration & micro planning, planning for logistics requirement, cold chain

and vaccine distribution, IEC activities, monitoring, AEFI management and other miscellaneous activities.

An amount of ₹2,000/- which includes ₹1,000/- as State Share and ₹1,000/- as Centre Share has been kept for the year 2022-23.

(18)

Code No.	2-1-0000-2210-06-188-99-51
Name of the Scheme	India Coronavirus Disease (COVID-19) Emergency Response and Health Systems Preparedness Package
Outlay	₹2,000/-

To strengthen health system and managing COVID-19, MOH&FW, GOI is supporting the States/UTs through targeted approaches and handholding including provision of supply of vaccines, ventilators, treatment facilities, procurement of essential supplies etc.

Under this scheme, important activities like setting up of RT-PCR Labs and procurement of RT-PCR Test Kits and Rapid Antigen Test Kits, procurement of equipments for Molecular Tests, Reagent/ Diagnostic Kits etc., procurement of essential Drugs i.e. PPE Kits, N95/ Triple Layer Mask, Gloves, Alcohol Rub etc., mobility support (Ambulances for COVID-19 positive patients), human resources for management of COVID-19, Tele-consultation will be done in each district of the State. Also, IEC/BBC will includes COVID-19 Health Helpline, Printing, SOPs, Protocols, Posters etc. and Liquid Medical Oxygen Storage Tanks along with Medical Gas Pipeline System (MGPS) will be provided.

An amount of ₹2,000/- which includes ₹1,000/- as State Share and ₹1,000/- as Centre Share has been kept for the year 2022-23.

PART-III- CENTRALLY SPONSORED SCHEMES (100%)

(19)

Code No.	3-1-3038-2210-06-101-86-51
Name of the Scheme	National Goitre Control Programme
Outlay	₹1,35,000/-

This is a 100% Centrally Sponsored Scheme. Iodine is one of the essential micronutrient for human growth and development. Iodine deficiency in food leads to physical and mental disorders in child and adults. Daily requirement of Iodine is 150 microgram per day and our daily need is not fulfilled by natural sources. Realizing the magnitude of problem Government of India launched a 100% centrally assisted National Goitre Control Programme, which was renamed as National Iodine Deficiency Disorders Control Programme. IDD control cell at Health Directorate consists of 1 Technical Officer, 1 Statistical Assistant and 1 Clerk-cum-Typist. IDD Laboratory has been set up at State Public Health laboratory, Karnal to undertake analysis of urine samples for urinary iodine excretion and iodine content in salt samples using titration method. The provision of financial assistance includes salary for 1 laboratory Technician and 1 Laboratory Assistant.

An amount of ₹1,35,000/- has been kept for the year 202-23.

(20)

Code No.	3-1-3110-2210-80-800-97-51
Name of the Scheme	Strengthening of office of the Chief Registrar of Births and Deaths
Outlay	₹1,00,000/-

This is 100% Centrally Sponsored Scheme. It is a salary scheme for one post of Nosologist at State HQ. Registration and reporting of births and deaths has been kept compulsory under the RBD Act, 1969. One of the objectives of this Act is to collect the cause of death from the Medical Practitioners who attended the deceased and classify

the cause of death as per the direction of International Classification of Disease. For this purpose, the Government of India has proposed to provide 100% Central Assistance, for first five years, for one post of Nosologist in the office of Chief Registrar, Births and Deaths.

An amount of ₹1,00,000/- has been kept for the year 202-23.

(21)

Code No.	3-1-0000-2210-01-110-70-51
Name of the Scheme	Up-gradation of Standards of Administration
	Central Finance Commission
Outlay	₹525,57,00,000/-

As per the recommendations of the 15th Finance Commission, grants of ₹69500.00lakh are to be received from Government of India for its award period 2021-26. Hence, during the financial year 2022-23 an amount of ₹12100.00 lakh are to be received from GOI under this scheme. Under this scheme following activities are to be implemented during the year 2022-23:-

- i. Critical Care Hospital 50 Bedded Hospital (9).
- ii. District Integrated Public Health Laboratories
- iii. Training of Allied Health Care Workers (28 Facilities)
- iv. Diplomate of National Board (DNB) Courses

An amount of ₹525,57,00,000/- has been kept for the year 2022-23.

FAMILY WELFARE PART-I STATE SCHEMES

(22)

Code No. 1-1-0000-2211-51-001-98-51
Name of the scheme District Family Planning Bureau.
Outlay ₹1,36,00,000/-

The main function of the scheme is to implement the family welfare programmes in the State. The funds are required for the salary of the staff working under all the Family Welfare Programmes. The important schemes of the Family Welfare Programmes are monitored by the district officers/officials at district level.

An amount of ₹1,36,00,000/- has been kept for the year 2022-23.

Part III Centrally Sponsored Schemes (100%)

(23)

Code No. 3-1-3202-2211-51-001-99-51
Name of the Scheme State Family Planning Bureau.
Outlay ₹6,30,00,000/-

The main function of the scheme is to manage the staff appointed for family welfare purpose and to implement the framed policies of India. The expenditure on family welfare is 100 % reimbursed by Govt. of India being a National Programme. The State Officers/Officials ensure that all schemes under Family Welfare Programme including the Enhanced compensation scheme of sterilization, PPIUCD compensation scheme, the Family Planning Indemnity scheme, IEC activities, implementation of FP-LMIS software are implemented in the State. The aim is to attain the SDG indicators of Family Planning including the unmet need, use of modern contraceptive methods.

An amount of ₹6,30,00,000/- has been kept for the year 2022-23.

(24)

Code No. 3-1-3201-2211-51-001-98-51
Name of the scheme District Family Planning Bureau.
Outlay ₹21,00,00,000/-

The main function of the scheme is controlling/implementation of the family welfare scheme in the State. Under this Scheme budget is required for the salary of the staff working under all the Family Welfare Programmes.

An amount of ₹21,00,00,000/- has been kept for the year 2022-23.

(25)

Code No. 3-1-3235-2211-51-001-97-51
Name of the Scheme Child Survival and Safe Motherhood.
Outlay ₹13,00,00,000/-

The main function of this scheme is to implement the immunization programme under Family Welfare scheme in the State under framed policies of Government of India. The General objective of this programme is to reduce the maternal mortality, infant mortality and child mortality by improvement and expansion of maternal child health(MCH) Services at village, Sub-Centre, PHC and CHCs level.

An amount of ₹13,00,00,000/- has been kept for the year 2022-23.

(26)

Code No. 3-1-3203-2211-51-003-99-51
Name of the Scheme Regional Family Planning Training Center Rohtak.
Outlay ₹1,70,00,000/-

The purpose of the scheme is to train various category of staff for implementation of Family Welfare programmes including MPHW (Male), ANM's which are now officially called Multipurpose Workers (MPWs). The MPWs have a broad set of responsibilities, including the support of AWWs and ASHA workers training, to manage birth complications and refer women with complications to higher levels of care and insertion of intrauterine devices. Also, the training is imparted for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries and first aid services in emergencies and disasters.

An amount of ₹1,70,00,000/- has been kept for the year 2022-23.

(27)

Code No. 3-1-3207-2211-51-003-98-51
Name of the Scheme Training of ANMs.
Outlay ₹7,00,00,000/-

Under this scheme, 8 training Centres/Schools are functioning for imparting training to MPHWF. The training will help to increase knowledge and hand holding of staff. The ANM's are trained to look after multiple programmes in the field including Maternal Health Programme, Immunization, Family Planning, preventive Health Care including surveillance of cases of the Diarrhoea, Fever etc, promotion of School Health including nutrition, prevention of Malaria and Tuberculosis etc. The Family Planning activities include motivation of eligible couples for adopting various Family Planning methods and providing follow up services for acceptors of sterilization and spacing methods alongwith assisting the ASHA's in distribution of contraceptives to eligible couples. The training of ANM's will help in achievement of Family Planning SDG goals.

An amount of ₹7,00,00,000/- has been kept for the year 2022-23.

(28)

Code No. 3-1-3205-2211-51-003-96-51
Name of the Scheme Promotional Training School MPW (Female) Bhiwani.
Outlay ₹70,00,000/-

Under this scheme, One training center/ School is functional in the State, for imparting training to Lady Health Visitors (LHVs).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, Health and Nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹70,00,000/- has been kept for the year 2022-23.

(29)

Code No. 3-1-3204-2211-51-003-95-51
Name of the Scheme MPW Training School(Male) Rohtak
Outlay ₹85,00,000/-

Under this scheme, One training center/ School is functional in the State for imparting training to MPHWM.

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first-aid in emergencies and disasters.

An amount of ₹85,00,000/- has been kept for the year 2022-23.

(30)

Code No.	3-1-3210-2211-51-101-98-51
Name of the Scheme	Sub-Centres
Outlay	₹190,00,00,000/-

Under this scheme, 2388 sub-centres are functional and providing family welfare services to the masses in the rural areas of the State. One MPHW(F) is posted in each sub-centre to serve the masses in the rural areas. These sub-centres performs the following functions.

- Providing basic medical services for the community as every Sub-Centre is equipped with medical kits containing common medicines for minor ailment.
- Providing maternal and child health services like Immunization, health education etc.
- Providing family planning and welfare services like contraception, maintaining eligible couple registers,
- Providing nutrition services,
- Providing diarrhea control services.

An amount of ₹190,00,00,000/- has been kept for the year 2022-23.

(31)

Code No.	3-1-3212-2211-51-102-99-51
Name of the Scheme	Urban Family Welfare Services
Outlay	₹7,00,00,000/-

National Urban Health Mission (NUHM) was approved on May 1, 2013 as a sub-mission of the National Health Mission (NHM) to strengthen the primary health care system in cities & towns. It was launched in Haryana in June, 2013. There are sixteen health posts & four urban centres being functional in the State Govt. at Faridabad, Sohna, Kalanaur and Hodal. The Urban Family Welfare Centres are utilized for delivering Family Welfare services to eligible couples and a number of activities including Maternal Child Health Care, immunization, T.B/HIV awareness, distribution of contraceptives, Copper-T insertion, counseling married couples and motivation to adopt methods of contraception.

An amount of ₹7,00,00,000/- has been kept for the year 2022-23.

(32)

Code No.	3-1-3214-2211-51-103-99-51
Name of the Scheme	Immunisation Programme
Outlay	₹40,00,00,000/-

- Under this scheme, the immunization services are provided against 12 vaccine preventable diseases (VPDs) and these vaccines plays vital role in consistent decline in Infant Mortality Rate (IMR) and Under 5 Mortality Rate (U5MR).
- Around 2.5 lakh immunization sessions are planned and more than 681 cold chain points across Haryana are engaged in storage and distribution of vaccines.

An amount of ₹40,00,00,000/- has been kept for the year 2022-23.

(33)

Code No.	3-1-3225-2211-51-200-99-51
Name of the Scheme	Conventional Contraceptives
Outlay	₹1,70,00,000/-

Free supply of Conventional contraceptives are received from GOI and distributed in all districts of Haryana State. With the implementation of FP-LMIS software, it is assured that there is no deficiency of contraceptives in the State. Also, monitoring is done by the State on regular basis.

An amount of ₹1,70,00,000/- has been kept for the year 2022-23.

Besides above, the scheme for creation of specialist cadre of doctors for performing clinical duties, 40% PG seats reserved for Govt. Medical Colleges, Expansion of DNB Courses, Upgradation of all health facilities upto Sub- Health Centres as per IPHS norms, Upgradation of 50 bedded hospital to 100 bedded hospital, will be implemented from the recurring budget of the department.

A proposal to provide X-ray Machines, Lab facilities & Equipments in ESI institutions is under consideration. Opening of new ESI Dispensaries with five doctors is proposed in Industrial area Karnal & Rohtak covered under recurring budget of the department.

Opening of new ESI Dispensaries with five doctors is proposed in Industrial area Karnal & Rohtak covered under recurring budget of the department.

Ayush
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2210-Medical and Public Health	2,19,01,00,000	...	2,19,01,00,000	
4210-Capital Outlay on Medical and Public Health	36,30,00,000	...	36,30,00,000	
Total Part-I	2,55,31,00,000	...	2,55,31,00,000	
Part-II Central Scheme(Sharing Basis)				
2210-Medical and Public Health				
State Share	20,00,00,000	...	20,00,00,000	
Central Share	30,00,00,000	...	30,00,00,000	
Total Part-II	50,00,00,000	...	50,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2210-Medical and Public Health	...	...	...
4210-Capital Outlay on Medical and Public Health	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	30,00,00,000	2,39,01,00,000	...	2,69,01,00,000
4210-Capital Outlay on Medical and Public Health	...	36,30,00,000	...	36,30,00,000
Total	30,00,00,000	2,75,31,00,000	...	3,05,31,00,000

Ayush
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3122-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	700.00	700.00	700.00	...
1-1-3145-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2000.00	2000.00	2000.00	...
1-1-3133-2210-02-102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	100.00	100.00	100.00	...
1-1-3043-2210-04-101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	800.00	800.00	800.00	...
1-1-3098-2210-04-101-90-51	Health Awareness through ISM & H through fairs with Medical Camps-N.A	...	500.00	500.00	500.00	...
1-1-3148-2210-04-101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	16500.00	16500.00	16500.00	...
1-1-3150-2210-05-101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1300.00	1300.00	1300.00	...
1-1-0000-2210-05-101-86-51	Shri Krishna Ayush University Kurukshetra	...	1.00	1.00	1.00	...
1-1-0000-4210-03-101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A	...	80.00	80.00	...	80.00
1-1-0000-4210-03-101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries	...	1000.00	1000.00	...	1000.00
1-1-0000-4210-03-101-91-51	Construction of building of Govt Ayurvedic Colleges/Hospitals	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03-101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	50.00	50.00	...	50.00
Total Part-I(State Schemes)		...	25531.00	25531.00	21901.00	3630.00
Part-II Central Scheme(Sharing Basis)						
2-1-3176-2210-04-101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	3000.00	2000.00	5000.00	5000.00	...
Total Part-II		3000.00	2000.00	5000.00	5000.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3000.00	27531.00	30531.00	26901.00	3630.00

AYUSH PART-1 STATE SCHEMES

(1)

Code No.	01-13-2210-02-101-93-51
Name of the Scheme	Strengthening of Directorate of AYUSH at Head Quarter.
Outlay	₹7,00,00,000/-

In order to provide health services under Indian System of Medicine, Govt. created a department namely 'AYUSH'. The Indian System of Medicine (AYUSH) has very important role to play in providing health care to the masses. This Department has planned to provide AYUSH Health Care facilities to the masses by drawing big plans/schemes through expand of the department.

Under this scheme, the expenditure for salaries of staff posted at Head Quarter are incurred. Non-development schemes have also been merged in this scheme. At present at the senior level, the directorate has only 5 posts, one each of Director General, Director, Joint/Additional Director (HCS Cadre), Deputy Director and Assistant Director. In the current plan, 4 more posts of Assistant Directors along with 2 Senior scale Stenographer and other ministerial staff have been proposed to create and monitor the work of different branches and NRHM at Head Quarters. Assistant Directors are also required to occasionally monitor the field activities.

An amount of ₹7,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	01-13-2210-02-101-92-98
Name of the Scheme	Strengthening of District Ayurvedic Offices- Establishment Expenses
Outlay	₹20,00,00,000/-

Under this scheme the following sub-schemes are being implemented:-
Establishment of District Ayurvedic Offices:-

Most of the institutions of ISM&H are located in the remote rural areas. Govt. has posted District Ayurvedic Officers at each District to promote the ISM&H and to supervise and guide the existing dispensaries technically.

District Ayurvedic Office, Nuh, Palwal & Charkhi Dadri had been established during the year 2006-2007 & 2018-19 respectively. These sanctioned posts for the District Ayurvedic Officers, Nuh, Palwal & Charkhi Dadri are to be continued during the year 2022-23 along with their staff. Further, there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal, Gurugram). Most of the Government Ayurvedic dispensaries are situated in rural and remote areas. Apart from this, a new component i.e. mainstreaming of AYUSH under NHM has also been introduced in 2007-08 in which 21 AYUSH Wings, 92 AYUSH IPDs and 100 AYUSH OPDs at DH, CHC and PHC respectively have been established. Therefore, there is an urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs).

Establishment of Specialized Therapy Centre of AYUSH in PGIMS, Rohtak .

The Government of India (GOI) is laying a lot of emphasis on AYUSH with Indian Systems of medicines. Under NHM, GOI has started a component of mainstreaming of AYUSH where in AYUSH services are being provided to people under one roof in all District Hospitals, CHCs and PHCs. In lines with this, in 2013, Government of India sanctioned establishment specialized therapy center of AYUSH in PGIMS, Rohtak. The posts created under this scheme are to be continued during the year 2022-23.

Establishment of Specialised Therapy Centre of Ayush in Sector-9, Panchkula.

As Panchkarmatherapies are Ayurveda's one of the ancient and important purification and detoxification treatments. AYUSH Department has embarked upon a journey to treat life style diseases by setting up State-of-the Art Panchkarma Centres in all the districts. The Panchkarma Centre at Panchkula is one such centre. The Panchkarma facilities have been set up in Government Ayurvedic Dispensary, Sector-9, Panchkula to provide better Health facilities to the people of Panchkula town and

surrounding areas. In this centre, Panchkarma therapies are being used to treat patients suffering from chronic diseases. In most of District Panchkarma Centre are run under NHM Scheme. It was decided by the government that the Panchkarma Centres will be established at District level in the State. At present 5 Panchkarma Centres are functioning at Panchkula, Thapli, Bahadurgarh, Ambala Cantt. and Ambala City on Pilot Basis. Integrated Centre having both Ayurvedic and Allopathic Doctors may be established for Research. Standardized AYUSH Facilities needs to be incorporated.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	01-13-2210-02-102-99-51
Name of the Scheme	Opening/Continuation of Homoeopathic Dispensaries
Outlay	₹1,00,00,000/-

The highest ideal of HOMOEOPATHY is to restore health rapidly, gently, permanently and to remove and destroy the whole disease in the shortest, surest, least harmful way, according to clearly comprehensible principles. The Department's long term objective is to provide Health Care to the people of the State through increased number of Homoeopathic Clinics by adding new ones every year.

It is the policy of the Government of India to utilize the infrastructure of AYUSH at large for the Primary Health Care, RCH and other National Health Programmes. The Government is receiving more and more demands to open Homoeopathic dispensaries in the Haryana state. Three Homoeopathic Dispensaries (Jaat Dharmshala, Chinarthal, Barwa Distt. Kurukshetra and General Hospital, Rohtak) is already functional under this scheme. Three more Homoeopathic Dispensaries namely Chinarthal (Kurukshetra), Jaat Dharmshala, Jindand Garanpura, Bhiwani has been sanctioned by Govt. during this year. Increased number of Homoeopathic dispensaries will provide better health facilities to rural population.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	01-13-2210-04-101-94-51
Name of the Scheme	Grant-in-Aid to various Institutions/ Gram Panchayats
Outlay	₹8,00,00,000/-

The Council of Homoeopathic Systems of Medicine, Haryana at Panchkula & the Council of Indian Systems of Medicine, Haryana at Panchkula have already been functioning in the State.

The functions of both the councils are to register & to maintain the register of the practitioners as per their act and inspection of registered or un-registered practitioners under Haryana Homoeopathic Practitioners (General) Rules, 1975 and the Punjab Ayurvedic and Unani Practitioners (General) Rules, 1965 respectively.

State Govt. has established the Karamkar Board during the year 2018-19 and Haryana Yog Council during the year 2019-20. Now, Haryana Yog Aayog has been constituted in place of Haryana Yog Council during this year.

Following autonomous organizations are also functioning under this scheme:-

- a. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula.
- b. The Council of Indian Systems of Medicine, Haryana, Panchkula.
- c. Board of Haryana Health Care Workers, Panchkula.
- d. Haryana Yog Council, Panchkula.

Above said Councils and Yog Aayog have no regular source of income and have to depend upon the government to pay salary of the staff and other day to day expenditure.

An amount of ₹8,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	01-13-2210-04-101-90-51
Name of the Scheme	Health Awareness through ISM & H through fairs with Medical Camps.
Outlay	₹5,00,00,000/-

ISM&H has an important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. Accordingly, there is a need to distribute IEC material of AYUSH to the masses through Fairs and Medical Camps in the rural areas besides special medical relief to the aged and needy persons. Govt. of India and State Govt. has also decided to celebrate International Yoga Day on 21st June, Ayurveda Day on Dhanwantri Day, Homeopathic Day on 10th April, Unani Day on 11th February, Ambedkar Jayanti on 14th April, Poshan Maah in September and Naturopathy Day on 18th November every year to promote AYUSH system. To promote Ayurveda and Yoga, International Ayurveda Day on 21st June every Year will be organised on large scale as per guidelines of Govt. of India in the State. 22 Health Fairs with Medical camps are to be held during the annual plan 2022-23.

National Health Programmes like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will also be propagated in these proposed Fairs. Therefore, medicine, IEC material and office contingencies will be required for this purpose.

An amount of ₹5,00,00,000/-has been kept for the year 2022-23.

(6)

Code No.	01-13-2210-04-101-86-51
Name of the Scheme	Strengthening of Ayurvedic/ Unani /Homeopathic Dispensaries /PrathmicSwasthya Kendra and Special Medicine for Women, Children and aged person
Outlay	₹165,00,00,000/-

Under this scheme, following components are being implemented during year 2022-23.

Opening/Continuation of Ayurvedic Dispensaries

Ayurvedic/Unani/ Homeopathic Dispensaries are so much acceptable to the people of the State that the Government is receiving more and more demands to open AYUSH Dispensaries in the State. 560 dispensaries are already functioning under this component and will continue its operations. As such AYUSH dispensaries are very popular amongst masses due to adverse effect of Allopathic medicines and are therefore much accepted amongst the people of the State. More new AYUSH Dispensaries will be opened during the next financial year to provide better health facilities to the masses. Government of Haryana has launched an ambitious flagship programme of Yog and Vyayamshalas in the State. In the first phase, 1000 Yog and Vyayamshalas are to be made functional. This plan programme was being dealt by Sports and Youth Affairs Department, Haryana. Now the Government has decided Civil/non-civil furnishing of Vyayamshala and engagement of Yoga Volunteers to be dealt by the AYUSH Department Haryana in future.

Improvement of existing Ayurvedic/Unani/ Homoeopathic dispensaries - Special Medicine for Women, Children and Aged.

At present, approximately 563 Government institutions of AYUSH are working in Haryana State. Most of these institutions are functioning in remote rural areas where patients can get medicines of general ailments free of cost. Most of the deliveries in rural areas are non institutional in nature. In some cases, mother and infants require immediate medical care. To provide proper and timely medical care to women, new born children/ aged and other such as accidental and incidental cases, Medicines are procured under this scheme for Government Ayurvedic Homeo and Unani dispensaries.

Up-gradation of Ayurvedic dispensaries into Ayurvedic PrathmicSwasthyaKendras(APSK)

At present, 6 Ayurvedic PrathmicSwasthyaKendras are functioning in Haryana State. There is a provision of one MPHWS each in the upgraded dispensaries into PrathmicSwasthyaKendras (PSKs).

An amount of ₹165,00,00,000/-has been kept for the year 2022-23.

(7)

Code No.	01-13-2210-05-101-88-51
Name of the Scheme	Continuation/improvement of Government Ayurvedic College/Government Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula
Outlay	₹13,00,00,000/-

Under this scheme the following sub-schemes is being implementing:-

1. Baba Kheta Nath Govt. Ayurvedic College and Hospital, PattikaraNarnaul:-

At present, only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra now merged in Shri Krishna AYUSH University, Kurukshetra is providing the ayurvedic education in the State. To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose, Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara District Mahendergarh (Narnaul) has been completed. The new ayurvedic college will be started in a phased manner. In first phase Govt. has sanctioned 109 posts of hospital staff as per CCIM Norms in year 2017-18. The OPD/IPD facility has been started in Baba Kheta Nath Hospital. The hospital of the said college is already functional.

On the basis of NCISM norms, Medical Superintendent, Baba Khetanath Govt. Ayurvedic College, Pattikara, Narnaul has submitted the proposal of creation of posts for teaching/non-teaching/Paramedical staff to fulfill the norms for the permission of admission of UG Course, it is necessary to sanction the above teaching/non-teaching/Paramedical posts. The proposal of creation of teaching/non-teaching/Paramedical staff for said college has already been sent to Govt.

2. Establishment of Government Ayurvedic Pharmacy

To supply pure and genuine medicines to patients, a State Ayurvedic Pharmacy is essential in the Government Sector. The purity of medicine can be assured by only using tested raw materials in Government own pharmacy. The building of the pharmacy has been completed with the financial assistance from the Central Government. For smooth functioning of Pharmacy, it is necessary to continue the sanction of manpower.

3. Setting up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. To verify the claims of private pharmacies and to give public a fair evaluation of contents and potency of the drugs in questions, a well equipped drug testing laboratory is essential. The Government of India has directed to setup drug testing laboratory in each State. The building of the Laboratory has been completed with the financial assistance from Central Government for Smooth functioning of State Drug Testing Laboratory, it is necessary to continue the sanction of manpower and also more equipments are required in the year 2022-23.

An amount of ₹13,00,00,000/-has been kept for the year 2022-23.

(8)

Code No.	01-13-2210-05-101-86-51
Name of the Scheme	Shri Krishna Ayush University Kurukshetra
Outlay	₹1,00,000/-

The Shri Krishna Ayush University is proposed to be established in the campus of Shri Krishna Government Ayurvedic College and Hospital, Kurukshetra and it will have Graduate and Post- graduate Programmes in Ayurveda, Unani, Siddha, Yoga & Naturopathy and Homeopathy streams.

Haryana has nine AYUSH Colleges/Institutes with approximately 500 seats of BAMS and BHMS courses. Out of these nine institutes, only two are in government sector and rest are in the private sector. All the colleges of Ayurveda & Homeopathy disciplines presently functional in the State or those to be opened in future will be affiliated to AYUSH University. Shri Krishna Ayurvedic College/Hospital Kurukshetra has been merged in Shri Krishna AYUSH University during this year.

Committee of Secretaries (COSAER) has concluded that a fresh DNIT be invited on the base of DMER for selection of PMC firm for construction of building of Shri Krishna AYUSH University. The recommendation of COSAER is forwarded to Govt. for approval. The construction work of the boundary wall has been started. 39 posts of administrative and ministerial staff has already been sanctioned and the proposal for creation of new posts has already been sent to Government. AYUSH University is fully functional in the campus of Shri Krishna Ayurvedic College/Hospital Kurukshetra. State plans to establish Centre of Excellence in all Universities.

An amount of ₹1,00,000/-has been kept for the year 2022-23.

(9)

Code No.	01-13-4210-03-101-98-51
Name of the Scheme	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute.
Outlay	₹80,00,000/-

The aim of IISM&R is to provide Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments. The existing facilities include four huts for Panchkarma therapy, one open air theatre for lecture/awareness about Indian System of Medicine. In the campus of IISM&R, Panchkula, the building of the Directorate and Conference-cum-Training Hall in pyramidal shape is also situated which also need some alteration/renovation as per requirement from time to time.

An amount of ₹80,00,000/-has been kept for the year 2022-23.

(10)

Code No.	01-13-4210-03-101-92-51
Name of the Scheme	Construction/Repair of Building of Govt. Ayurvedic/Unani/ Homeopathic Dispensaries
Outlay	₹10,00,00,000/-

The scheme will serve whole State of Haryana. There are about 563 Govt. AYUSH dispensaries in the State. Majority of these dispensaries are working in the building provided by the Panchayat of the respective villages and have not under gone repairs since the time they were taken over. Repairs of dispensaries buildings will be done in a phased manner. Moreover, as per norms of the department where Gram Panchayat provide the land for opening of new dispensaries, department construct the building after taking approval of Government.

An amount of ₹10,00,00,000/-has been kept for the year 2022-23.

(11)

Code No.	01-13-4210-03-101-91-51
Name of the Scheme	Construction of Building of Govt. Ayurvedic Colleges/Hospitals
Outlay	₹25,00,00,000/-

To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Unani College at Village Akera (Mewat,Nuh). For this purpose, Gram Panchayat Akera has provided the land. The construction of new Unani college at Village Akera District Mewat (Nuh) has been started and it will be constructed in a phased manner. Moreover, Govt. has approved the proposal to establish New Government Homoeopathic College & Hospital at Village Chandpura, District-Ambala. For this purpose, the land measuring 61 kanal 13 Marla has been transferd to AYUSH Department. This Government Homoeopathic College & Hospital shall be established in phased manner as per norms fixed by Central Council of Homoeopathic Medicine (CCH), GoI, New Delhi.

At present, only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra is providing the ayurvedic education in the State. To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to

establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose, Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara, District Mahendergarh (Narnaul) has been completed. To maintain the buildings, funds for repair and additional construction of Auditorium, boys and girls hostel as per National Commission of Indian System of Medicine (NCISM) norms is required for the year 2022-23.

An amount of ₹25,00,00,000/-has been kept for the year 2022-23.

(12)

Code No.	01-13-4210-03-101-90-51
Name of the Scheme	Construction of Buildings under Swaran Jayanti Yojana.
Outlay	₹50,00,000/-

The scheme will serve the whole State of Haryana.

To further propagate Ayurveda in the State, it is necessary to expand the AYUSH base in all the CHCs/PHCs. Manpower is to be appointed in these CHCs/PHCs and construction will be made for AYUSH Wings. Besides wages for the Manpower to be employed, provision of machinery and equipments and medicines is also required to be made for the financial year 2022-23.

An amount of ₹50,00,000/-has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(13)

Code No.	02-13-2210-04-101-81-51
Name of the Scheme	GIA to State Ayush Society, Haryana for National Ayush Mission
Outlay	₹50,00,00,000/-

National Ayush Mission was launched during 12th Plan for implementing through States/ UTs. The basic objective is to promote AYUSH medical systems through cost effective AYUSH services, strengthening of educational systems, facilitate the enforcement of quality control of Ayurveda, Siddha and Unani & Homeopathy (ASU&H) drugs and sustainable availability of ASU&H raw materials. For this purpose, the scheme was opened in the year 2014-15 and as per the guidelines issued by the Government of India, this scheme is operating on sharing basis between Centre and State on 60:40. Further, the scheme is operated as Grant-in-Aid and the funds being transferred through treasury route with effect from financial year 2014-15 to State Government, which in turn transfers the funds to the State AYUSH Society along with State Share.

An amount of ₹50,00,00,000/-in which ₹30,00,00,000/- as Centre Share and ₹20,00,00,000/- as State Share has been kept for the year 2022-23.

**Public Health Engineering
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2215-Water-Supply and Sanitation	22,96,00,000	...	22,96,00,000
4215-Capital Outlay on Water Supply and Sanitation	8,93,32,00,000	...	8,93,32,00,000
4711-Capital Outlay on Flood Control Projects	40,00,00,000	...	40,00,00,000
6215-Loans for Water Supply and Sanitation	...	...	...
Total Part-I	9,56,28,00,000	...	9,56,28,00,000
Part-II Central Scheme(Sharing Basis)			
2215-Water-Supply and Sanitation			
State Share	...	...	...
Central Share	...	...	...
4215-Capital Outlay on Water Supply and Sanitation			
State Share	4,52,50,00,000	...	4,52,50,00,000
Central Share	4,63,50,00,000	...	4,63,50,00,000
Total Part-II	9,16,00,00,000	...	9,16,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2215-Water-Supply and Sanitation	...	...	...
4215-Capital Outlay on Water Supply and Sanitation	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2215-Water-Supply and Sanitation	...	22,96,00,000	...	22,96,00,000
4215-Capital Outlay on Water Supply and Sanitation	4,63,50,00,000	13,45,82,00,000	...	18,09,32,00,000
4711-Capital Outlay on Flood Control Projects	...	40,00,00,000	...	40,00,00,000
6215-Loans for Water Supply and Sanitation	...	...	...	...
Total	4,63,50,00,000	14,08,78,00,000	...	18,72,28,00,000

Public Health Engineering LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3362-2215-01-003-99-51	Information Education Communication Activities	...	158.00	158.00	158.00	...
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1488.00	1488.00	1488.00	...
1-2- -2215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	650.00	650.00	650.00	...
1-1-3428-4215-01-101-99-99	Urban Water Supply-Augmentation Water Supply	...	12552.00	12552.00	...	12552.00
1-1-3421-4215-01-101-94-51	National Capital Region	...	1500.00	1500.00	...	1500.00
1-1-3405-4215-01-102-93-94	Rural Water Supply (SP)-Augmentation Water Supply	...	12400.00	12400.00	...	12400.00
1-1-3405-4215-01-102-93-93	Rural Water Supply (SP)-NABARD	...	20000.00	20000.00	...	20000.00
1-1-0000-4215-01-102-93-90	Rural Water Supply (SP)-Mahagram Yojana for upadation of Drinking Water Supply in Village	...	2500.00	2500.00	...	2500.00
1-1-0000-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	4500.00	4500.00	...	4500.00
1-2-3426-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	330.00	330.00	...	330.00
1-2-3425-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	750.00	750.00	...	750.00
1-2-3445-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	5000.00	5000.00	...	5000.00
1-2-3444-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy	...	3600.00	3600.00	...	3600.00
1-1-3434-4215-01-800-99-51	Institutional Strengthening of Public Health Engineering Department	...	2200.00	2200.00	...	2200.00
1-1-3440-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	500.00	500.00	...	500.00
1-1-3414-4215-02-101-94-51	Sewerage and Sanitation	...	17000.00	17000.00	...	17000.00
1-1-0000-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village	...	5000.00	5000.00	...	5000.00
1-2-3441-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	1500.00	1500.00	...	1500.00
1-1-5134-4711-01-201-98-51	Urban Storm Water Drainage Work	...	4000.00	4000.00	...	4000.00
Total Part-I(State Schemes)		...	95628.00	95628.00	2296.00	93332.00
Part-II Central Scheme(Sharing Basis)						

**Public Health Engineering
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage	43000.00	43000.00	86000.00	...	86000.00
2-1-0000-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities	2400.00	1600.00	4000.00	...	4000.00
2-1-0000-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS	900.00	600.00	1500.00	...	1500.00
2-1-0000-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	50.00	50.00	100.00	...	100.00
Total Part-II		46350.00	45250.00	91600.00	...	91600.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		46350.00	140878.00	187228.00	2296.00	184932.00

PUBLIC HEALTH ENGINEERING PART-I STATE SCHEMES

(1)

Code No. 1-1-3362-2215-01-003-99-51
Name of the Scheme Information, Education and Communication Activities
Outlay ₹1,58,00,000/-

Policy of the State Government can be implemented successfully with the involvement of the public at large. It is being observed that the implementation or extension of the benefit to the public at large is not up to the mark as projected in the absence of involvement of the public. Similarly, the personnel implementing the schemes are also required to upgrade their knowledge/skills with the latest fast changing technologies/ methodology.

A sum of ₹1,58,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-2-3364-2215-01-789-99-51
Name of the Scheme Maintenance of Installations Created under Indira Gandhi Drinking Water Supply Schemes in Rural Areas
Outlay ₹14,88,00,000/-

The maintenance as well as payment of energy charges is required for better upkeep of the installations created under Indira Gandhi Drinking Water Supply scheme in rural areas.

A sum of ₹14,88,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-2-2215-01-789-98-51
Name of the Scheme Maintenance of installations Created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas
Outlay ₹6,50,00,000/-

The maintenance as well as payment of energy charges is required for better upkeep of the installations created under Indira Gandhi Drinking Water Supply scheme in urban areas.

A sum of ₹6,50,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-3428-4215-01-101-99-99
Name of the Scheme Urban Water Supply - Augmentation Water Supply
Outlay ₹125,52,00,000/-

Out of total 93 (89 Notified + 4 De-notified) Towns in Haryana, the complete drinking water supply and sewerage services in 88 (84 Notified + 4 De-notified) Towns are being maintained by Public Health Engineering Department. The water supply and sewerage services in Panchkula town is being maintained by Haryana Shahari Vikas Pradhikaran (HSVP), in Gurugram, Faridabad, Kranal and Sonapat town these are being maintained by respective Municipal Corporations.

As per the norms of PHED and Govt. of Haryana, the water supply status in urban area is 135 liters per capita per day, however in State the status is as under :-

Water Supply status	Number of Towns	
	Notified Town	De-notified Town
>135 lpcd	79	2
110 to 135 lpcd	1	2
Less than 110 lpcd	4	-
Total	84	4

1* - Works of upgradation of water supply in Barwala Town is in progress.

4** -Projects for upgradation of water supply in 4 towns are in pipe line at different stages.

For upgradation of water supply, process of acquisition of land for crafting additional structures in various towns such as Jind, Rajond, Rania has already being initiated on e-Bhoomi portal.

A sum of ₹125,52,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-3421-4215-01-101-94-51
Name of the Scheme	National Capital Region
Outlay	₹15,00,00,000/-

With a view to de-stress the population load on the National Capital, seamless efforts are being made to upgrade the water supply and sewerage ecosystem in the satellite towns and bring the services almost at par with those available in the National Capital so as to arrest the migration of people. A massive water supply and sewerage infrastructure has been built up in the satellite towns from 2005 onwards. 9 Nos projects for raising sewerage scheme of 9 towns i.e. Ganaur, Kharkhoda, Jhajjar, Hodal, Kalanaur, Sampla, Sohna, Beri and Samalkha costing about ₹ 7209.62 lakh have been approved in the recent past.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-1-3405-4215-01-102-93-94
Name of the Scheme	Rural Water Supply - Augmentation Water Supply
Outlay	₹124,00,00,000/-

Following activities are made for augmenting the water supply schemes:-

- 1) Drilling additional tubewells
- 2) Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security
- 3) Constructing independent village canal based schemes
- 4) Construction of boosting arrangements
- 5) Strengthening the existing distribution systems.

Major focus of water supply has been shifted to the implementation of works under the Jal Jeevan Mission (JJM) which is aimed at providing Functional Household Tap connections to all families in the rural areas and development of additional infrastructure to ensure drinking water supply @55 LPCD. As such, the funds under Augmentation Water Supply Programme, which were hitherto being expended on massive infrastructure development would now be essentially utilized for emergent works, namely, drilling additional tubewells or installing new tubewells in lieu of failed tubewells and also for sustaining the steady progress of ongoing development works which have been taken in hand or will be executed shortly.

A sum of ₹124,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-3405-4215-01-102-93-93
Name of the Scheme	Rural Water Supply - NABARD
Outlay	₹200,00,00,000/-

Various projects have been sanctioned by NABARD under various tranches, of which projects under RIDF-VI, VII, VIII, X, XII and XIII, XV, XVI & XIX have been completed. The projects under RIDF- XXI, XXII, XXIII, XXIV, XXV, XXVI & XXVII are in progress. There was a target of providing adequate drinking water through commissioning of 5 projects under NABARD out of which 1 project has been commissioned. In addition of this, there was a target of initiation of 12 new projects under NABARD and the target has been achieved fully. Moreover, two big projects amounting to ₹ 22845.00 lakh & ₹ 6156.00 lakh of Nuh District & Mohindergarh district respectively, were initially approved under

JJM (Coverage) are under process of approval of posing these projects to NABARD for seeking financial assistance against the State share component.

A sum of ₹200,00,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-0000-4215-01-102-93-90
Name of the Scheme Rural Water Supply- Mahagram Yojana for updation of Drinking Water Supply in Villages
Outlay ₹25,00,00,000/-

Mahagram Yojana was launched by the Development & Panchayat Department for updation of drinking water supply in villages having population more than 10,000 persons. But after a lot of discussions on implementation of this Yojana, it was decided that the Public Health & Engineering Department will execute works under Mahagram Yojana. 12 villages were targeted for augmentation of water supply during the 2021-22 under this programme but due to slow progress only 8 villages are likely to be commissioned before 31.03.2022 hence physical target is proposed to be reduced from 12 to 8 villages (i.e. Kapro, Muana, Petwar, Pai, Sakras, Dadlana, Nigdhu & Kohand). 3 villages i.e. (Ganga, Bilaspur & Khukrana) are proposed to be targeted for commissioning during 2022-23.

A sum of ₹25,00,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-0000-4215-01-102-86-51
Name of the Scheme Compensation for Acquired land for Rural and Urban Water Supply and Sewerage Works
Outlay ₹45,00,00,000/-

The land is acquired for construction of water works, boosting stations, intermediate pumping stations and sewerage treatment plant. Sometimes enhanced compensation to land owners is awarded by various courts. To pay enhanced compensation to land owners, the process of preparing separate estimate and sanction from the Government may consume lot of time results in payment of interest on the enhanced compensation. In order to avoid delay, provision for making payment of enhanced compensation is being kept in Budget Estimates for the year 2022-23.

A sum of ₹45,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-2-3426-4215-01-789-99-51
Name of the Scheme Water Supply to Scheduled Castes dominated Habitation in Urban Area
Outlay ₹3,30,00,000/-

Out of total 93 (89 notified+ 4 De-notified) towns in Haryana, the complete drinking water supply and sewerage services in 88 (84 notified+ 4 De-notified) towns are being maintained by Public Health Engineering Department. The water supply & sewerage services in Panchkula town is being maintained by Haryana Shahari Vikas Pradhikaran (HSVP), in Gurugram, Faridabad, Karnal and Sonapat towns these are being maintained by respective Municipal Corporations. As per the norms of PHED and Govt. of Haryana, the water supply status in urban area is 135 liters per capita per day, however in State the status is as under :-

Water Supply status	Number of Towns	
	Notified Town	De-notified Town
>135lpcd	79	2
110 to 135 lpcd	1	2
Less than 110lpcd	4	-
Total	84	4

1* - Works of upgradation of water supply in Barwala Town is in progress.

4** - Projects for upgradation of water supply in 4 towns are in pipe line at different stages.

For upgradation of water supply, process of acquisition of land for creating additional structures in various towns such as Jind, Rajond, Rania etc has already being initiated on e -Bhoomi portal to provide water supply to habitations in the urban areas having S.C. population and to incur expenditure for new water works, augmentation of water supply schemes etc. in proportion of %age of S.C. population in towns.

A sum of ₹3,30,00,000/- has been kept for the year 2022-23.

(11)

Code No.	1-2-3425-4215-01-789-98-51
Name of the Scheme	Water Supply to Scheduled Castes dominated Habitation in Rural Area
Outlay	₹7,50,00,000/-

The allocations under this scheme have been provided exclusively for the upliftment of the Scheduled Castes. The funds are utilized to provide safe and adequate water supply in such villages which are pre-dominantly inhabited by the Scheduled Castes, with population of 40% or more. Funds are being used for source creation/augmentation, construction of boosting arrangements, providing additional pipelines for benefitting the marginalized and disadvantaged sections of the society. The availability of adequate and safe drinking water to the disadvantaged sections of the society would ensure equity and empowerment of the Scheduled Castes and the marginalised section of the society.

A sum of ₹7,50,00,000/- has been kept for the year 2022-23.

(12)

Code No.	1-2-3445-4215-01-789-97-51
Name of the Scheme	Special Component Plan for Scheduled Castes under NABARD
Outlay	₹50,00,00,000/-

In order to accelerate the pace of development works relating to rural drinking water, NABARD has so far sanctioned 829 drinking water projects at a cost of ₹ 2159.41crore, sanctioned from RIDF-VI to XXVII. The projects under RIDF-VI, VII, VIII, X, XII and XIII, XV, XVI & XIX have been completed. The projects under RIDF- XXI, XXII, XXIII, XXIV, XXV, XXVI & XXVII are in progress. There was a target of providing adequate drinking water through commissioning of 5 projects under NABARD out of which 1 project has been commissioned. In addition of this, there was a target of initiation of 12 new projects under NABARD and the target has been achieved fully. 12 projects proposed to be approved under NABARD, were accorded approval during the later part of the year. Moreover, two big projects amounting to ₹ 22845.00 lakh & ₹ 6156.00 lakh of Nuh District & Mohindergarh district respectively, were initially approved under JJM (Coverage) are under process of approval of posing these projects to NABARD for seeking financial assistance against the State share component.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(13)

Code No.	1-2-3444-4215-01-789-96-51
Name of the Scheme	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
Outlay	₹36,00,00,000/-

Following activities are made for augmenting the water supply schemes:-

- Drilling additional tubewells
- Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security
- Constructing independent village canal based schemes

- d) Construction of boosting arrangements
- e) Strengthening the existing distribution systems.

The major focus has been shifted to the implementation of works under the Jal Jeevan Mission (JJM). The Jal Jeevan Mission is aimed at providing Functional Household Tap connections to all families in the rural areas. Apart from providing tap connections, the funds from Government of India would also be utilized for source accretion/augmentation as well as development of additional infrastructure to ensure drinking water supply @ 55 LPCD. As such, the funds under Augmentation Water Supply Programme, which were hitherto being expended on massive infrastructure development would now be essentially utilized for emergent works, namely, drilling additional tubewells or installing new tubewells in lieu of failed tubewells and also for sustaining the steady progress of ongoing development works which have been taken in hand or will be executed shortly. It is being decided that 20% of the funds under Rural Augmentation Water Supply Program shall be utilized under SCSP. The expenditure for new water works, augmentation of water supply schemes etc. in villages shall be charged under this head in proportion to S.C. population of those villages.

A sum of ₹36,00,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-3434-4215-01-800-99-51
Name of the Scheme Institutional Strengthening of Public Health
Department
Outlay ₹22,00,00,000/-

Over the years, a large number of office buildings, across the State, have been constructed by the Department. Besides, residences for the Officers/Officials have also emerged gradually at many places. In addition to this, various works for strengthening of Laboratory infrastructure is being carried out under this programme.

There is massive demand of funds for construction of new office buildings/residences as well as carrying out the repair/renovation of dilapidated buildings.

A sum of ₹22,00,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-1-3440-4215-01-800-98-51
Name of the Scheme Annuity of Land Acquired by PHE Department
Outlay ₹5,00,00,000/-

As per the policy of State Government annual compensatory payment is to be made to the farmers whose land is acquired by the State Government for implementation of various schemes for the benefit of the Public of the State. Since, the annuity is to be paid for 33 years.

A sum of ₹5,00,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-3414-4215-02-101-94-51
Name of the Scheme Sewerage & Sanitation
Outlay ₹170,00,00,000/-

The status of various towns as per % age wise area covered is as under:-

%age area covered with sewerage system	Number of towns	
	Notified town	De-notified town
> 75%	76	2
50-74%	0	2
Works taken up in hand recently/ to be taken up	08+	0
Total	84	4

8 Works of laying sewerage system in 4 towns is in progress whereas projects for same in balance 4 towns is in pipe line at different stages

Further, the status of **STPs** (Sewage Treatment Plants) constructed and owned by Public Health Engineering Department in these towns is as under :-

Sr. No.	Status	No. of STPs	Capacity in MLD
1	Completed Commissioned	124	1036.90
2	Under Construction	4	16.00
3	Under Planning in pipe line at various stages	5	20.50

Out of above 124 STPs, 63 STPs (686.50) are designed for BOD₅ < 10 mg/l and TSS < 20 mg/l whereas remaining 61 STPs (350.40) are designed for BOD₅ up to 20/30 mg/l. As per latest guidelines of NGT, these STPs are being upgraded in phases depending upon availability of land and funds.

During the current financial year 2021-22, under head Urban Sewerage, a sum of ₹20050.00 lacs has been proved against which an expenditure of ₹ 8633.02 lakh has been incurred upto 30.11.2021. Keeping in view of the upto date expenditure.

A sum of ₹170,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-4215-02-102-98-97
Name of the Scheme Rural Sanitation- Mahagram Yojana for providing Sewerage System in Village
Outlay ₹50,00,00,000/-

Funds are to be earmarked under Mahagram Yojana, for providing sewerage system along with STP in the villages. Under this programme, 5 villages (Nigdhu, Kohand, Siwan, Sakras & Dadlana) are proposed to be targeted for commissioning during 2022-23.

The village Sewah, Muana, Nigdu, Bhainswal Kalan, Manesar, Naharpur Kasan and Tigaon are covered under CM announcements. The village Keorak, Kohand, Nigdu and Kaul are covered under NGT monitoring for Yamuna and Ghaggar Action Plan.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-2-3441-4215-02-789-99-51
Name of the Scheme Sewerage Facilities to S.C. dominated habitation in Urban Areas
Outlay ₹15,00,00,000/-

The status of STPs (Sewage Treatment Plants) constructed and owned by Public Health Engineering Department in these towns is as under:-

Sr. No.	Status	No. of STPs	Capacity in MLD
1	Completed Commissioned	124	1036.90
2	Under Construction	4	16.00
3	Under Planning in pipe line at various stages	5	20.50

Out of above 124 STPs, 63 STPs (686.50) are designed for BOD₅ < 10 mg/l and TSS < 20 mg/l whereas remaining 61 STPs (350.40) are designed for BOD₅ up to 20/30 mg/l. As per latest guidelines of NGT, these STPs are being upgraded in phases depending upon availability of land and funds. It is being decided that the cost of providing sewerage facilities in various towns can be charged under SCSP in accordance with the percentage of SC population.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-5134- 4711-01-201-98-51
Name of the Scheme Urban Storm Water Drainage Work
Outlay ₹40,00,00,000/-

The Public Health Engineering Department is the Principal Department of the State Government for providing and maintaining drinking water supply in Rural areas and water supply, Sewerage and Storm water drainage facilities in the Urban areas as well as construction of Sewage Treatment Plants in the towns except that in Faridabad, Gurugram & Panchkula. Karnal & Sonapat towns have already been transferred to Municipal Corporation w.e.f. 16.09.2018. Department has a strong reputation in respect to capabilities and quality manpower.

In maximum town of State, there exists no separate storm water system or exists partially Storm Water gets its way through existing sewerage system and final disposal through Sewerage Pumping Stations. For the year 2022-23, work to accelerate the progress on continuing works besides taking up the implementation of new projects.

A sum of ₹40,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(20)

Code No. 2-1-0000-4215-01-102-98-99
Name of the Scheme Accelerated Rural Water Supply – NRDWP- Coverage Central (Now Jal Jeevan Mission) (50:50)
Outlay ₹860,00,00,000/-

JJM is a sharing basis scheme under JJM (Coverage) sharing is done in ratio of 50:50 between Centre and State. It is expected that the rate contract for the pipes will be finalized soon and the available budget provision is primarily utilized for procurement of pipes and their installation in the villages for providing FHTC. Under this programme since tap connection will be provided to all the eligible households of the State, so the work of strengthening & augmentation of water supply schemes will be carried out to make them sustainable for next 15 years as per JJM guidelines.

A sum of ₹860,00,00,000/- has been kept including Central Share of ₹430,00,00,000/- for the year 2022-23.

(21)

Code No. 2-1-0000-4215-01-102-98-94
Name of the Scheme Accelerated Rural Water Supply– NRDWP- (Support Activities) (Now Jal Jeevan Mission) (60:40)
Outlay ₹40,00,00,000/-

This is a vital component of JJM which is utilized for carrying out awareness activities among general public apart from dissemination of information through various platforms. The funds under this programme includes salary component of WSSO Contractual Staff.

A sum of ₹40,00,00,000/- has been kept including Central Share of ₹24,00,00,000/- for the year 2022-23.

(22)

Code No. 2-1-0000-4215-01-102-98-93
Name of the Scheme Accelerated Rural Water Supply –NRDWP- (Water Quality Monitoring & Surveillance WQMS) (Now Jal Jeevan Mission) (60:40)
Outlay ₹15,00,00,000/-

This is a component of JJM which is preponderantly linked to water quality monitoring and surveillance involving laboratories related activities to ensure quality of

drinking water. This also includes salary component of Contractual Staff engaged in the laboratories.

A sum of ₹15,00,00,000/- has been kept including Central Share of ₹9,00,00,000/- for the year 2022-23.

	(23)
Code No.	2-1-0000-4215-01-102-98-91
Name of the Scheme	Accelerated Rural Water Supply – NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) (Now Jal Jeevan Mission) (50:50)
Outlay	₹1,00,00,000/-

There are few areas in the State where underground water is not potable due to presence of excess Arsenic and Fluoride salts. In order to mitigate the problems in such areas, Government of India provides 50% assistance so that projects to meet out the demand of such areas are undertaken. As per approved funding pattern, 50% cost of the project is to be borne by the Government of India and balance 50% to be borne by the State Government. This budget is required to carry over the closing balance of current financial year in next financial year as opening balance.

A sum of ₹1,00,00,000/- (₹50,00,000/-as Centre Share & ₹50,00,000/-as State Share) has been kept for the year 2022-23.

**Police Housing & Modernisation
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2055-Police	6,00,00,000	...	6,00,00,000
4055-Capital Outlay on Police	2,50,00,00,000	...	2,50,00,00,000
Total Part-I	2,56,00,00,000	...	2,56,00,00,000
Part-II Central Scheme(Sharing Basis)			
2055-Police			
State Share	10,20,00,000	...	10,20,00,000
Central Share	15,30,00,000	...	15,30,00,000
Total Part-II	25,50,00,000	...	25,50,00,000
Part-III Centrally Sponsored Scheme (100%)			
2055-Police	20,00,00,000	...	20,00,00,000
4055-Capital Outlay on Police	...	...	...
Total Part-III	20,00,00,000	...	20,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2055-Police	35,30,00,000	16,20,00,000	...	51,50,00,000
4055-Capital Outlay on Police	...	2,50,00,00,000	...	2,50,00,00,000
Total	35,30,00,000	2,66,20,00,000	...	3,01,50,00,000

**Police Housing & Modernisation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2055-51-116-98-51	Regional Forensic Science Laboratory Staff	...	600.00	600.00	600.00	...
1-1-3651-4055-51-207-99-51	Office Buildings	...	6000.00	6000.00	...	6000.00
1-1-3653-4055-51-207-97-51	Police Station	...	19000.00	19000.00	...	19000.00
Total Part-I(State Schemes)		...	25600.00	25600.00	600.00	25000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2055-51-109-97-51	Special Mahila Police Volunteers	120.00	80.00	200.00	200.00	...
2-1-0000-2055-51-109-96-51	Haryana Cadet Corps	150.00	100.00	250.00	250.00	...
2-1-5451-2055-51-115-99-51	Purchase of Equipment Renamed as CCTNS	1260.00	840.00	2100.00	2100.00	...
Total Part-II		1530.00	1020.00	2550.00	2550.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2055-51-109-95-51	Haryana State Emergency Response System	1000.00	...	1000.00	1000.00	...
3-1-0000-2055-51-114-96-51	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics	1000.00	...	1000.00	1000.00	...
Total Part-III		2000.00	...	2000.00	2000.00	...
Grand Total-I,II & III		3530.00	26620.00	30150.00	5150.00	25000.00

POLICE HOUSING & MODERNISATION PART-I STATE SCHEME

(1)

Code No.	1-1-0000-2055-51-116-98-51
Name of the Scheme	Regional Forensic Science Laboratory Staff
Outlay	₹6,00,00,000/-

The objective of the scheme is to set up Regional Forensic Science Laboratory in the State. The expenditure would be on purchase of new instruments/equipments and expenditure on staff emoluments/salary for new Regional Forensic Science Laboratories at Panchkula and Hisar districts. There are four Regional Forensic Science Laboratories in the State, one each at Bhondsi (Gurugram), Sunaria (Rohtak), Moginand (Panchkula) and Hisar. Two RFSLS i.e Bhondsi (Gurugram) and Sunaria (Rohtak) are kept in non-plan scheme, whereas RFSLS Moginand (Panchkula) and Hisar are in Plan scheme. The expenditure of all RFSLS being of same nature, RFSLS Moginand (Panchkula) and Hisar listed under this scheme are required to be listed in non-plan schemes of the State.

An outlay of ₹6,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-3651-4055-51-207-99-51
Name of the Scheme	Office Building
Outlay	₹60,00,00,000/-

The objective of the scheme is to acquire land for executing various major construction projects in Police Department.

An outlay of ₹60,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-3651-4055-51-207-97-51
Name of the Scheme	Police Station
Outlay	₹190,00,00,000/-

The objective of the scheme is to construct various Police Stations, Police Posts, Barracks, Armory, MT Workshops, Stores, Citizen Service Centres, Residential Accommodation for IPS and HPS Officers, Police Public School premises, Officers Institute, Welfare Centres, Sewerage Treatment Plants, Up-gradation of Estate Services, Roads and Boundary walls of Police complexes, houses for Police personnel and selection of 21 new cyber crime police stations in addition to the existing 8 cyber crime police stations etc.

An outlay of ₹190,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No.	2-1-0000-2055-51-109-97-51
Name of the Scheme	Special Mahila Police Volunteers
Outlay	₹2,00,00,000/-

This a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme. The objective of the scheme is to improve level of the safety and security of women, for this Mahila Police Volunteers are deployed at village level. These volunteers will work as a link between the Police and Society. Training will also be given regarding their work at the district level. The funds of this scheme will be utilized "out of pocket expenses" related to mobile phone and local transportation to Special Mahila Police Volunteers.

The scheme introduced by the Government of India with the funding ratio of 60:40 between Centre & State on pilot basis in two districts i.e. Mahendergarh and Karnal. This scheme was introduced by the Hon'ble Chief Minister, Haryana on 14.12.2016 at Karnal. A total number of 967 MPVs (Karnal- 536 & Mahendergarh-431)

were registered. These Mahila Police Volunteers socially committed towards empowerment of women and girls, raise their voice against gender based violence and support the police in creating a gender just society free from violence and as a link between the police and the society. The State Govt. has been requested to implement this scheme in all districts of the State as per the guidelines of Govt. of India.

An outlay of ₹2,00,00,000/- (₹80,00,000/- as State Share and ₹1,20,00,000/- as Centre share) has been kept for the year 2022-23.

(5)

Code No.	2-1-5451-2055-51-115-99-51
Name of the Scheme	Modernization of Police Force/Purchase of Equipment
Outlay	₹21,00,00,000/-

This is a Centrally Sponsored 60:40 CS: SS (sharing basis) scheme. Under this scheme, funds are provided for various Traffic Equipments, Training Equipments and Mobility of the Police Department. Besides this, equipments for special branch (CID), Home Guard and State Vigilance Bureau will also be procured under this scheme.

The Govt. of India, MHA, New Delhi is releasing grant-in-aid under the MPF scheme every year in order to strengthen the infrastructure and Modernize the State Police.

An outlay of ₹21,00,00,000/- (₹8,40,00,000/- as State Share and ₹12,60,00,000/- as Centre Share) has been kept for the year 2022-23.

(6)

Code No.	2-1-0000-2055-51-109-96-51
Name of the Scheme	Haryana Cadet Corps
Outlay	₹2,50,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme. The objective of the scheme is to unlock the potential of youth by providing systematic training to make them capable of becoming social leaders with global vision guided by humanitarian values. The funds of this scheme will be utilized for physical outdoor/indoor training (study class), field visits, uniforms, trainers, diet, transport and stationary, etc.

The main Objectives are as under :-

- a) To mould a generation of youth who willingly respect and abide by Law, and who practice civic sense, democratic behavior and selfless service to society as the natural way of life.
- b) To facilitate development of good health, physical and mental fitness, self-control and discipline in youth, thereby enhancing their capacity for hard work and personal achievement.
- c) To enable youth to work with police and other enforcement authorities including Forest, Transport, and Excise department in preventing crime, maintaining law and order, promoting road safety, and improving internal security and disaster management.

An outlay of ₹2,50,00,000/- (₹1,00,00,000/- as State Share and ₹1,50,00,000/- as Centre Share) has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(7)

Code No.	3-1-0000-2055-51-114-96-51
Name of the Scheme	Crime and Criminal Tracking Network and System (CCTNS)
Outlay	₹10,00,00,000/-

This is a new 100% Centrally Sponsored scheme under which funds are provided for new means for Crime and Criminal Tracking Network and System (CCTNS). The purpose is to meet the expenditure for site preparation/ hardware commissioning, training, data digitization/ migration, application development/ customization,

networking. This is an umbrella scheme and covers all the crime and criminal-related functions and Nirbhya Funds. Besides above, the installation of safe CCTV surveillance system over 7000 cameras in 381 sanctioned police stations and 357 police operational police posts will also be implemented.

An outlay of ₹10,00,00,000/- has been kept for the year 2022-23.

(8)

Code No.	3-1-0000-2055-51-109-95-51
Name of the Scheme	Haryana State Emergency Response System
Outlay	₹10,00,00,000/-

This is a 100% Centrally Sponsored Scheme for implementation of Emergency Response Support System, previously known as National wide Emergency Response System (NERS). The Department of Telecommunication has allotted the emergency number 112 for this project.

An outlay of ₹10,00,00,000/- has been kept for the year 2022-23.

**Urban Development
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2217-Urban Development	17,76,12,00,000	...	17,76,12,00,000	
4059-Capital Outlay on Public Works	...	...	...
4217-Capital Outlay on Urban Development	25,00,00,00,000	...	25,00,00,00,000	
6217-Loans for Urban Development	2,00,000	...	2,00,000	
Total Part-I	42,76,14,00,000	...	42,76,14,00,000	
Part-II Central Scheme(Sharing Basis)				
2217-Urban Development				
State Share	5,73,39,00,000	...	5,73,39,00,000	
Central Share	3,71,96,00,000	...	3,71,96,00,000	
4217-Capital Outlay on Urban Development				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	9,45,35,00,000	...	9,45,35,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2217-Urban Development	4,77,00,00,000	...	4,77,00,00,000	
Total Part-III	4,77,00,00,000	...	4,77,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	8,48,96,00,000	23,49,51,00,000	...	31,98,47,00,000
4059-Capital Outlay on Public Works
4217-Capital Outlay on Urban Development	...	25,00,00,00,000	...	25,00,00,00,000
6217-Loans for Urban Development	...	2,00,000	...	2,00,000
Total	8,48,96,00,000	48,49,53,00,000	...	56,98,49,00,000

Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

[illegible]

Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-3795-2217-80-192-89-51	National Urban Livelihood Mission	1800.00	1200.00	3000.00	3000.00	...
2-1-3799-2217-80-192-88-51	Swachh Bharat Mission	13000.00	17000.00	30000.00	30000.00	...
2-1-3798-2217-80-192-87-51	Smart City	20000.00	20000.00	40000.00	40000.00	...
2-1-3797-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	1796.00	18739.00	20535.00	20535.00	...
2-2-3796-2217-80-789-90-51	National Urban Livelihood Mission for Scheduled Castes	600.00	400.00	1000.00	1000.00	...
Total Part-II		37196.00	57339.00	94535.00	94535.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	28620.00	...	28620.00	28620.00	...
3-1-0000-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	19080.00	...	19080.00	19080.00	...
Total Part-III		47700.00	...	47700.00	47700.00	...
Grand Total-I,II & III		84896.00	484953.00	569849.00	319847.00	250002.00

URBAN DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2217-80-191-95-51
Name of the Scheme	Services of Sewerage Water Supply and Drainage in Municipal Corporation.
Outlay	₹100,00,00,000/-

This new scheme was introduced w.e.f. 1st April, 2020 in Urban Local Bodies Department. On 22.03.2017, Government has decided to transfer the services of sewerage, water supply and drainage from Public Health Engineering Department to the remaining 08 Municipal Corporations falling under Urban Local Bodies Department. According to this decision, Sonapat&Karnal would be transferred in 1st phase & within next six months and remaining Municipal Corporations in due course but before the completion of the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) projects.

In compliance of this decision, these services have been taken over by Municipal Corporation- Karnal and Sonapatw.e.f. 16.09.2018.

Under this scheme, Government will provide the necessary budget to concerned Municipal Corporations to met out various expenditures required for smooth running of these services like

- a) Budget for payment of various wages like salary, LTC, E.A., Medical claims w.r.t. Officers and RME staff on deputation from Public Health Engineering Department to Urban Local Bodies Department
- b) Budget for Operation and Maintenance of these services including energy / electricity charges etc.

An outlay of ₹100,00,00,000/-has been kept for the year 2022-23.

(2)

Code No.	1-1-3783-2217-80-191-96-51
Name of the Scheme	Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Corporation.
Outlay	₹950,00,00,000/-

For strengthening the financial position of Urban Local Bodies, State Government has launched Contribution to Local Bodies from the Proceeds of Stamp Duty to all Municipal Committees/Councils. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Councils/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committees/Councils on the basis of actual sale of Non-Judicial Stamp paper.

An outlay of ₹950,00,00,000/-has been kept for the year 2022-23.

(3)

Code No.	1-1-3780-2217-80-192-97-51
Name of the Scheme	Rajiv Gandhi ShahriBhagidariYojana
Outlay	₹1,00,000/-

To institutionalize the participation of citizens in the functioning of municipal bodies by setting up ward committees and area Sabha's in the urban areas, on the pattern of matching grant scheme executed in Panchayati Raj Institutions in Haryana, Urban Local Bodies Department has proposed to launch Rajiv Gandhi ShahriBhagidariYojana (RGSBY) with the proposed contribution of State Govt and public in the ratio of 60:40. RGSBY will focus on the components like construction and management of community hall/centre, development and maintenance of community

parks, construction and maintenance of roads and back lanes on regular basis, construction and management of community toilets, construction and management of cattle ponds for stray animals, installation and maintenance of street lights, infrastructure for door to door collection and transportation of solid waste/garbage and internal colony water supply /sewerage system. Divya Nagar scheme for development of Parks, Sports Facilities, Cultural Activities, installation of CCTVs is also under consideration. ULB with the consultation of CBOs / Ward Committee / Area Sabha identified various projects feasible under the scheme. The funds earmarked under RGSBY shall be utilized both for construction and maintenance of infrastructure of the ULBs but there would be a ceiling of ₹25.00 lakh for a project. Urban Employment Guarantee Scheme for poor people is also under consideration.

An outlay of ₹1,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-3785-2217-80-192-92-51
Name of the Scheme	Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Committee/Council
Outlay	₹50,00,00,000/-

The object of the scheme is to provide basic civic amenities like drainage, roads, development of parks etc. in Municipal areas of Urban Local Bodies from 2% of stamp duty collection by Revenue Department. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Councils/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committees/Councils on the basis of actual sale of Non-Judicial Stamp paper.

An outlay of ₹50,00,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-3790-2217-80-192-90-51
Name of the Scheme	Scheme for Compensation of loss of Commercial Properties of Small Shopkeepers because of Natural Disaster
Outlay	₹20,00,00,000/-

It has been observed that small shop owners, rehriwalas, fadiwalas and khokha/kiosk owners do not have capital investment to restart their business after loss or damage caused due to fire, electrical hazards, flood and other natural calamities. This results in loss of the livelihood once their business is affected due to accidents, natural disasters etc. The urban properties of Rehri, Fadi and Khokha/Kiosk shall be eligible for compensation of shop up to area of 100 sq. feet for Municipal Corporation, 125 sq. feet for Municipal Council and 150 sq. feet for Municipal Committee as per guidelines.

An outlay of ₹20,00,00,000/- has been kept for the year 2022-23.

(6)

Code No.	1-2-3774-2217-80-789-94-51
Name of the Scheme	DeenDayalUpadhayaSewaBastiUthaan
Outlay	₹30,00,00,000/-

The object of the scheme is to provide benefits to SC Basties. The scheme will apply in the urban areas for infrastructure development through provision of drinking water supply, sewerage, surface drains/storm water drains, roads/streets, street light, parks and community centres on Municipal designated land having Schedule Caste population in a group of minimum 100 people. The scheme shall apply to the approaches of drains/storm water sewer, water supply, streets to the Scheduled Castes Basties. The

guidelines for DeendayalUpadhyayaSewaBastiUthan in the Municipalities of the State has been circulated to all the Municipalities in the State of Haryana.

An outlay of ₹3000,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-2-3792-2217-80-789-92-51
Name of the Scheme	Grant-in-Aid to Municipalities for Scheduled Castes Component- State Finance Commission Devolution.
Outlay	₹140,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹140,00,00,000/-has been kept for the year 2022-23.

(8)

Code No.	1-2-3792-4217-60-789-99-51
Name of the Scheme	Grant-in-Aid to Municipalities for Scheduled Castes Component- State Finance Commission Devolution.
Outlay	₹280,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹280,00,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-0000-2217-80-003-99-51
Name of the Scheme	Training Plan for Councillors
Outlay	₹10,00,000/-

As per 74th Constitutional Amendment, 33 percent reservation for the women as President/Mayor and Municipal Councils in the Urban Local Bodies has been made. The new entrants are large in number and they have a defined role to play in the affairs of local bodies. Because of lack of knowledge and skill they are unable to contribute in a meaningful way. Thus training for elected Councilors regarding role and responsibility, power and functions is organized under this scheme as recommended by the Haryana Institute of Public Administration. The Government of India has also been requested to provide Grant-in-Aid for this training.

An outlay of 10,00,000/- has been kept for the year 2022-23.

(10)

Code No.	1-1-3782-2217-80-191-92-51
Name of the Scheme	Grant-in-Aid to Municipalities on Recommendations of State Finance Commission.
Outlay	₹360,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies and for the implementation of recommendation of State Finance Commission (SFC) the funds allocated under the scheme shall be utilized as per the guidelines of SFC.

An outlay of ₹360,00,00,000/-has been kept for the year 2022-23.

(11)

Code No. 1-1-3782-4217-60-051-87-51
Name of the Scheme Grant-in-Aid to Municipalities on Recommendations of State Finance Commission.
Outlay ₹720,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies and for the implementation of recommendation of State Finance Commission (SFC) the funds allocated under the scheme shall be utilized as per the guidelines of SFC.

An outlay of ₹720,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-3772-2217-80-800-76-51
Name of the Scheme Shifting of Milk Dairies
Outlay ₹1,00,00,000/-

The milk dairies existing in urban areas are very large which are situated in the inner parts of the town which are very congested. These dairies are health hazard and lead to spread of various types of diseases besides causing nuisance, creating insanitary conditions and environment pollution of air, water and land. After giving a serious thought to the nuisance of milk dairies and remedial measure to be adopted to keep the towns more clean and healthy, it was proposed that milk dairies existing in the cities may be shifted outside the town. Department is facing problem in implementation of various projects of shifting of Milk Dairies due to non provision of funds for the scheme. Funds would be made available for various projects of shifting of Milk Dairies out of Municipal Committee limits.

An outlay of ₹1,00,00,000/- has been kept for the year 2022-23.

(13)

Code No. 1-1-0000-2217-05-191-98-51
Name of the Scheme MeraShaharSarvottamShahar
Outlay ₹1,00,000/-

During the State budget speech of FY-2020-21 by the Hon'ble CM, a scheme was announced 'MeraShaharSarvottamShaharYojana' by allocating ₹1000.00 Crore. This scheme envisages to provide a launch pad to all Urban Local Bodies to participate in an emerging urban challenge while obtaining financial benefit from the State.

The scheme proposes to strengthen the city's infrastructure and promotes sustainable, resilient and safe cities. Projects like 24x7 water supply, Street Vending Infrastructure, IT solutions for safe cities, CCTV camera at strategic locations, Solid waste Management, Place making, Solar Rooftop systems, Decentralized Waste Water Treatment System (DEWATS), Residential Welfare Housing (RWH) in government building, primary treated water in landscaping, multi-level car parks, Bus shelters, cycle tracks etc. which contribute in urban re-generation, safety, environmental centric urban solutions are promoted under this scheme. The guideline under the scheme has been prepared and submitted their approval.

A provision of ₹1,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0000-2217-03-191-99-51
Name of the Scheme MukhyamantriSamagraShahariVikasYojana
Outlay ₹100,00,00,000/-

Haryana exhibits a trend towards rapid urbanization. Urban Local Bodies are entrusted with responsibilities for addressing not only the existing needs of the ULBs, but also the future needs of the growing urban population. In order to cope up with the massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in cities of Haryana on mission mode. Presently, there are 88 Urban Local Bodies in the

State of Haryana, consisting of 10 Municipal Corporations, 19 Municipal Councils and 58 Municipal Committees. The department is in process to link the each property/plot with Parivar Pehchan Patra(PPP) which will be helpful in identification of beneficiaries and dissemination of municipal schemes and services.

It is generally difficult for several municipal bodies, particularly representing small and medium sized cities, to formulate and execute need based projects due to lack of adequate capacity and resources. Thus there is need for concentrated efforts to improve the capacities and to ensure availability of resources to urban local bodies for improving urban infrastructure, service delivery and to help them in achieving the goal of self-sustainability. Haryana Engineering Works Portal(HEWP) will be effective and all the ULBs must start using the new portal for all works.

In this view, the Government had decided to launch a new scheme namely "MukhyaMantriSmagraVikasYojana" in all the Urban Local Bodies of the State in FY 2020-21. The major objectives of "MukhyaMantriSmagraVikasYojana" would be an integrated development of the city/town in a holistic manner within a time frame, with focus on efficiency in urban infrastructure / services delivery mechanism, community participation, Traders Licence for the traders/businesses where it is required statutorily and accountability of urban local bodies towards citizens. The other work assigned to ULB by Hon'ble CM through CM Announcement.

Duration of scheme would be five years beginning from 2020-21 to 2025-26. During this period, the scheme would seek to ensure sustainable development of cities in phased manner.

A provision of ₹100,00,00,000/- has been kept for the year 2022-23.

(15)

Code No.	1-1-3761-2217-80-192-98-51
Name of the Scheme	Strengthening of Fire Services
Outlay	₹25,00,00,000/-

The overall objectives of the scheme is to upgrade and strengthen the existing fire and emergency services in the Urban areas and progressively transform the fire services into multi hazard response situations.

An outlay of ₹25,00,00,000/- has been kept for the year 2022-23.

(16)

Code No.	1-1-0000-6217-60-191-97-51
Name of the Scheme	Loans to Municipalities
Outlay	₹1,00,000/-

In order to cope up with the massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in cities of Haryana on mission mode. Presently, there are 88 Urban Local Bodies in the State of Haryana, consisting of 10 Municipal Corporations, 19 Municipal Councils and 58 Municipal Committees.

It is generally difficult for several municipal bodies, particularly representing small and medium sized cities, to formulate and execute need based projects due to lack of adequate capacity and resources. Thus there is need for concentrated efforts to improve the capacities and to ensure availability of resources to urban local bodies for improving urban infrastructure, service delivery and to help them in achieving the goal of self-sustainability.

A provision of ₹1,00,000/-has been kept for the year 2022-23.

(17)

Code No.	1-1-0000-6217-60-191-99-51
Name of the Scheme	Loans to Urban Local Bodies for Convergence share under AMRUT Scheme
Outlay	₹1,00,000/-

The objective of the scheme is to ensure that every household has access to a tap with assured supply of water and a sewerage connection, to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).

The basic aim of this scheme is to identify and bridge the gap between existing and required physical infrastructure e.g Water Supply, Sewerage, Drainage etc.

The key expected outcome of the scheme is to tap every Household with assured Water Supply and Sewerage Connection in urban area.

An outlay of ₹1,00,000/-has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(18)
Code No.	2-1-3795-2217-80-192-89-51
Name of the Scheme	National Urban Livelihood Mission.
Outlay	₹30,00,00,000/- and
Code No.	2-1-3796-2217-80-789-90-51 (SCSP)
Name of the Scheme	National Urban Livelihood Mission.
Outlay	₹10,00,00,000/-

The Government of India announced the new poverty alleviation scheme namely National Urban Livelihood Mission (NULM), which has replaced the scheme of SJSRY. The NULM is launched with the objective to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities. The mission would also aim at providing shelter to Urban Homeless persons. The scheme is applicable to all the 88 ULBs and is being funded by Centre and State in ratio 60:40.

- a) **Scheme for Urban Street Vendors (SUSV):** Conducting a periodic socio-economic survey of street vendors, register street vendors and issue Certificates of Vending (CoVs) & SMART ID Cards and providing proper vending place. The identified Street Vendors may be provided skill training and interest subsidized bank loan for setting their Self Employment venture.
- b) **Scheme of Shelter For Urban Homeless (SUH):** Shelter with basic amenities to urban Homeless persons.
- c) **Self-Employment Programme:** Interest subsidy over and above 7% on Bank loan for setting up self-employment venture {Bank loan upto ₹2.00 lakh to Individuals and upto ₹10.00 lakh to Groups (min. three members)}
- d) **Social Mobilization:** Revolving Funds of ₹10,000/- per women Self Help Group (SHGs- Min. 10 women members) and ₹50,000/- per Area Level Federation (ALF- Min. 10 SHGs)
- e) **Employment through Skills Training & Placement (EST&P):** Supporting urban poor in getting better salaried job or setting up self-employment venture by providing skill training and upgrading skills through short term skill training (period 2 months to six months). Category-wise rates ranging between ₹30.35 to ₹42.42 per hour.
- f) **Capacity Building and Training:** There is a provision to hire Experts/Specialist at State and Town level for implementation and monitoring the scheme.

Eligibility criteria

- Person above age of 18 and resident of Haryana, whose annual family income is below ₹2.00 lakh is eligible under NULM scheme.
- UID No. and Bank Account are mandatory for each applicant/beneficiary.

Type/Mode of Benefit

Subsidy through Public Financial Management System (PFMS)

Detail of benefit

- a. Subsidy benefit to SHGs-Each SHG is eligible for one time revolving Fund of ₹10,000/- and Areal Level Federation for ₹50,000/- after successful completion of 3 months after formulation. Such SHGs/ALFs/CLFs may also avail bank loan at subsidized interest rate (over & above 7%).
- b. Subsidy benefit is provided to the beneficiaries under Self Employment Programme Component as under:-
 - Loan upto ₹2.00 lakh from bank to Individual beneficiary at subsidized interest rate (over & above 7%) for setting up self employment venture.
 - Loan upto ₹10.00 lakh from bank to Groups (having minimum three members) at subsidized interest rate (over & above 7%) for setting up self-employment venture.

An outlay of ₹30,00,00,000/- (₹12,00,00,000/- as State Share ₹18,00,00,000/- as Centre Share) has been kept for the year 2022-23.

An outlay of ₹1000,00,000/- (₹4,00,00,000/- as State Share & ₹6,00,00,000/- as Centre Share) has been kept as SCSP component for the year 2022-23.

(19)

Code No.	2-1-3799-2217-80-192-88-51
Name of the Scheme	Swachh Bharat Mission (Urban)
Outlay	₹300,00,00,000/-

“Swachh Bharat Mission” (Urban) was launched on 2nd October 2014 for 5-years period with the objective of achieving 100% Open Defecation Free (ODF) status and putting in place systems to achieve 100% Solid Waste Management in all Urban Local Bodies (ULBs) in the country.

Mission Objectives:

1. Elimination of open defecation
2. Eradication of Manual Scavenging
3. Modern and Scientific Municipal Solid Waste Management
4. To effect behavioral change regarding healthy sanitation practices
5. Generate awareness about sanitation and its linkage with public health
6. Capacity Augmentation for ULBs to create an enabling environment for private sector participation in Capex and Opex.

The Government is providing funding as per details given below:-

- (1) Household Toilet- ₹ 4000 per toilet as an incentive and
- (2) Community Toilet- maximum 40% VGF;
- (3) Public toilets- 100% private investment and
- (4) Solid Waste Management Project- max. 20% VGF. The projects will be implemented involving substantial private sector investment, contribution from beneficiaries and Government incentives/ support for Viability Gap funding (VGF).

Scheme namely Solid Waste Management has been merged in this scheme in the year 2020-21. Solid Waste Management is one of the important obligatory function of the Urban Local Bodies. This service is falling short of the desired level resulting in problem of health, sanitation and environmental degradation. With the implementation of this scheme environment of the towns is improving.

An outlay of ₹300,00,00,000/- (₹170,00,00,000/- as State Share & ₹130,00,00,000/- as Central Share) has been kept for the year 2022-23.

(20)

Code No.	2-1-3798-2217-80-192-87-51
Name of the Scheme	Smart City
Outlay	₹400,00,00,000/-

The Government of India has launched Scheme for development of hundred smart cities in India. The guidelines for this scheme have been received in the State of Haryana. Faridabad in the Fast-track Round, on 21st May 2016 and Karnalin the Round-3, on 28th June, 2017 have been selected to be developed as smart city under the scheme.

I Departmental Long Term Objective:

The long term objective is holistic approach to develop Faridabad and Karnal as Smart City and to promote them as a city that provide core infrastructure and gives a decent quality of life to its citizens, a clean and sustainable environment with application of 'Smart' Solutions.

II Departmental Medium Term Objective (5 Years Horizon)

The medium term objective is to develop Faridabad and Karnal as Smart City. For which strategic components proposed are Area Based Development which includes city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city.

- Area Based Development in Faridabad comprises 05 sectors (19, 20, 20A, 21B & 21D) with area of around 2.47% of the municipal area of Faridabad. Whereas, Area Based Development in Karnal comprised areas of Model Town, Old Bus Stand, Old vegetable Market, Mughal Canal Market, and Karan Tal are being developed as Area Based Development in Karnal which measures the area around 3.35% of municipal area of Karnal.
- Pan City initiative includes all citizen and municipal services which will be brought to unified city platform (UCOP) and shall be integrated at Integrated Command and Control Centre (ICCC), City Surveillance Cameras (CCTV) etc.

III Annual Objective & Impact Expected:**Faridabad Smart City Limited:**

- As per Guidelines, Faridabad Smart City Limited (FSCL) has budget Outlay of ₹1000.00 Crore in equal ratios of 50:50 i.e. Centre Share ₹ 500.00 Crore and State Share of ₹ 500.00, to be released in the installments of ₹ 100.00 Crore in 5 installments respectively from both Government of India and State Government of Haryana over the period 5 years.
- Accordingly, FSCL has received grant of Rs.588.00 Cr in equal ratios of ₹ 294.00 Cr. and ₹ 294.00 from Government of India and Government of Haryana respectively under Smart Cities Mission till date during the financial year 2016-17, 2017-18 and 2019-20.
- Remaining Two Installments of Centre Share of ₹ 100.00 Crore each are expected to be received in current financial Year 2021-22 and next Financial Year 2022-23 respectively. Accordingly, provision of equal matching State Share of ₹ 100.00 Crore each for respective financial years 2020-21 and 2022-23 are also required to be made for releasing of the same upon receipt of the Central Share.
- **Hence, Budget Outlay of ₹200 Crore (Centre Share ₹100.00 Crore and State Share ₹100.00 Crore) in Current Financial Year 2021-22 and ₹200.00 Crore (Centre Share ₹100 Crore and State Share ₹100.00 Crore) in next financial year 2022-23 has been proposed for Faridabad Smart City Limited.**

Karnal Smart City Limited:

- Similarly, Karnal Smart City Limited (KSCL) is also having a budget outlay of ₹1000.00 Crore in equal ratios of 50:50 i.e. Centre Share ₹500.00 Crore and State Share of ₹500.00, to be released in the installments of ₹100.00 Crore in 5 installments respectively from both Government of India and State Government of Haryana over the period of 5 years.
- Accordingly, KSCL has received grant of ₹256.00 Cr in equal ratios of ₹ 128.00 Cr. and ₹294.00 from Government of India and Government of Haryana respectively under Smart Cities Mission till date during the financial year 2016-17, 2017-18, 2018-19 and 2019-20.
- Subsequently, GoI has also sanctioned the another installment of Centre Share of ₹68.00 Crore for current financial year 2021-22 to the State Kitty and request to release of same with equal matching State Share of ₹68.00 Crore has already been made to Finance Department, which is still awaited. Hence, total funds of ₹136.00 Crore (FY 2021-22) are pending with State Government.

- Apart from this, KSCL has left with its last 03 installments of ₹200.00 Crores each (Centre Share ₹100.00 Crore and State Share ₹100.00 Crore) are expected to be received in current financial 2021-22 and next financial year 2022-23.
- Considering the same, the next installment of Centre Share of ₹ 100.00 Crore (FY 2021-22) is expected to be released before March, 2022 by Government of India and a provision of equal matching State Share of ₹100.00 Crore is also required to be made.
- **Hence, KSCL has requirement of total ₹336.00 Crore (₹136.00 Crore + ₹200 Crore) in ratios of ₹168.00 Crore as Centre Share and ₹ 168.00 Crore as State Share in current Financial Year and remaining installments of ₹400.00 Crore (Centre Share ₹200.00 Crore and State Share ₹200.00 Crore), respectively.**

Accordingly, a budget provision of ₹ 556.00 Crore (₹ 278.00 Crore as a State Share and ₹ 278.00 Crore as a Centre Share) under the Smart City Mission has been made during the year 2021-22 and a sum of ₹ 600.00 Crore (₹ 300.00 Crore as a State Share and ₹ 300.00 Crore as a Centre Share) has been proposed for the year 2022-23 under the scheme and the same would be enhanced as per requirement of the ULBs.

IV Strategies:

As per the Smart City Proposal (SCP) “Both the Smart Cities aspires to be an innovation hub for manufacturing by leveraging its economic strengths and transforming itself into a cleaner, greener city by introducing smarter way of living”.

The city has identified projects under the two categories: **Area Based Development (ABD) and Pan City Solutions**. In Faridabad Smart City, the projects are categorized into 4 Modules, 8 sub-modules and 50 sub-projects with an estimated project cost of ₹ 887.86 Crores. Similarly on same module under Karnal Smart City, 116 projects with an estimated cost of ₹1685.51 Crore have been proposed, focusing on those areas which directly impact life of common masses. The modules are: 1) Smart Mobility; 2) Smart and Sustainable Civic Infrastructure; 3) Smart Urbanism; and 4) Pan City Projects.

The major sub projects include improvement works of major roads and refurbishment of physical infrastructure including redevelopment of roads, Rejuvenation of lakes, laying of drains, underground power cables, new transformer of high capacity, smart street lights, footpath, cycle track, wall paintings/mural, beautification of intersections, landscaping etc. in ABD. Further, proposal of City Bus Services have also been included under this mission.

For PAN city sub projects of IT solutions including Integrated Command and Control Centre (ICCC), Surveillance cameras (CCTV), Red Light Violation detection cameras (RLVD), Automatic Number Plate Recognition cameras (ANPR), Adaptive Traffic Control System (ATCS), information kiosks, environmental sensors, panic button and Smart classrooms etc. are part of this Mission.

An outlay of ₹400,00,00,000/- (₹200,00,00,000/- as Central Share & ₹200,00,00,000/- as State Share) has been kept for the year 2022-23.

(21)

Code No.	2-1-3797-2217-80-192-86-51
Name of the Scheme	New Urban Renewal Mission (AMRUT) Atal Mission Rejuvenation and Urban Transformation.
Outlay	₹205,35,00,000/-

Atal Mission for Rejuvenation & Urban Transformation (AMRUT) is a flagship scheme of Government of India. This scheme was commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March, 2023.

1. The Mission will focus on the following Thrust Areas:
 - a. Water supply,
 - b. Sewerage facilities and septage management,
 - c. Storm water drains to reduce flooding,

- d. Pedestrian, non-motorized and public transport facilities, parking spaces, and
 - e. Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.
2. The objective of the scheme is to ensure that every household has access to a tap with assured supply of water and a sewerage connection, to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).
 3. The basic aim of this scheme is to identify and bridge the gap between existing and required physical infrastructure e.g Water Supply, Sewerage, Drainage etc.
 4. The key expected outcome of the scheme is to tap every Household with assured Water Supply and Sewerage Connection in urban area.
- An outlay of (₹205,35,00,000/-₹17,96,00,000/-as Central Share & ₹187,39,00,000/-as State Share) has been kept for the year 2022-23.

PART – III CENTRALLY SPONSORED SCHEMES (100%)

(22)

Code No.	3-1-0000-2217-80-191-97-51
Name of the Scheme	Grant-in-Aid to Municipal Corporation on the Recommendation of Central Finance Commission
Outlay	₹286,20,00,000/-

The 15th FC has recommended a grant to the State of Haryana. The 15th FC has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes cities other than million plus cities. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

Category-II Cities (Non Million Plus Cities (NMPCs):- for the award period 2021-22 to 2025-26. NMPCs in two parts 'Untied and 'Tied' grants. Untied grants which can be used by the ULBs on felt needs under the eighteen subjects enshrined in the twelfth schedule, except for salaries & other establishment costs. Tied grant is used for drinking water, rainwater harvesting and water recycling.

An outlay of ₹286,20,00,000/-has been kept for the year 2022-23.

(23)

Code No.	3-1-0000-2217-80-192-93-51
Name of the Scheme	Grant-in-Aid to Municipalities/ Municipal Councils on the Recommendation of Central Finance Commission
Outlay	₹190,80,00,000/-

The 15th FC has recommended a grant to the State of Haryana. The 15th FC has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes cities other than million plus cities. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

Category-II Cities (Non Million Plus Cities (NMPCs):- for the award period 2021-22 to 2025-26. NMPCs in two parts 'Untied and 'Tied" grants. Untied grants which can be used by the ULBs on felt needs under the eighteen subjects enshrined in the twelfth schedule, except for salaries & other establishment costs. Tied grant is used for drinking water, rainwater harvesting and water recycling.

An outlay of ₹190,80,00,000/-has been kept for the year 2022-23.

	(24)
Code No.	1-01-15-4217-60-001-98-51
Name of the Scheme	Performance Linked Outlay (PLO)of DLB-Director Urban Local Bodies (CAP)
Outlay	₹1500,00,00,000/-

An amount of ₹1500,00,00,000/- has been kept for providing various facilities in urban areas for the year 2022-23

**Town & Country Planning (NCR)
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2217-Urban Development	55,00,00,000	...	55,00,00,000
4217-Capital Outlay on Urban Development	10,00,00,00,000	...	10,00,00,00,000
6217-Loans for Urban Development	...	...	...
Total Part-I	10,55,00,00,000	...	10,55,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	...	55,00,00,000	...	55,00,00,000
4217-Capital Outlay on Urban Development	...	10,00,00,00,000	...	10,00,00,00,000
6217-Loans for Urban Development
Total	...	10,55,00,00,000	...	10,55,00,00,000

Town & Country Planning (NCR)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2217-80-191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	5500.00	5500.00	5500.00	...
1-1-0000-4217-60-051-89-51	Mangal Nagar Vikas Yojana	...	100000.00	100000.00	...	100000.00
Total Part-I(State Schemes)		...	105500.00	105500.00	5500.00	100000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	105500.00	105500.00	5500.00	100000.00

TOWN & COUNTRY PLANNING PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2217-80-191-94-51
Name of Scheme	Grant-in-Aid to Haryana Urban Development Authority for NCR satellite around Delhi
Outlay	₹55,00,00,000/-

This is a continued scheme aiming at overall development and up gradation of infrastructure in the towns falling under National Capital Region (NCR).

Town & Country Planning Departments deals with the Development of National Capital Region. The Scheme was introduced to provide funding of Metro Project in Haryana. Haryana Mass Rapid Transport Corporation Limited (HMRTC) was incorporated on 24.03.2012. HMRTC is a joint venture of State Govt., HUDA and HSIIDC. It was decided in the meeting held under the Chairmanship of ACS, Finance, Haryana with PSTCP on 19.01.2017 wherein it was agreed to that metro project shall be funded by State Govt. through State Plan Budget. It was concluded that HMRTC does not have any resources for Financing of metro projects and State Agency like HUDA, HSIIDC and IDF Board are unable to fulfill their commitment as per their agreed share due to financial constraints. The Finance Department agreed to include financing of the metro projects in the State through plan budget.

An outlay of ₹55,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-4217-60-051-89-51
Name of Scheme	Swarna Jayanti Haryana Urban Infrastructure Development Scheme (Mangal Nagar Vikas Yojana)
Outlay	₹1000,00,00,000/-

Mangal Nagar Vikas Yojana was started 01.04.2017. The receipt on account of EDC has been deposited in the Consolidated Fund of the State. The money collected on account of EDC is insufficient to carry out all the development works under EDC for the Urban Estates as per approved master plan. "Mangal Nagar Vikas Yojana" was introduced to provide the additional funds from the budget apart from EDC receipt to ensure that overall development of the Urban Estate does not suffer due to paucity of Funds.

The objective of the scheme is to execute development works in urban areas of the State pertaining to water supply, sewerage, drainage, necessary provisions of treatment and disposal of sewage, sullage and storm water, roads, electrical works, solid waste management and disposal, slaughterhouses, colleges, hospitals, stadium/sports complex, fire stations, grid sub-stations etc.

An outlay of ₹1000,00,00,000/- has been kept for the year 2022-23.

Public Relation
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	4,00,00,000	...	4,00,00,000
2220-Information and Publicity	3,09,06,50,000	...	3,09,06,50,000
4220-Capital Outlay on Information & Publicity	41,00,00,000	...	41,00,00,000
Total Part-I	3,54,06,50,000	...	3,54,06,50,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2220-Information and Publicity	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	...	4,00,00,000	...	4,00,00,000
2220-Information and Publicity	...	3,09,06,50,000	...	3,09,06,50,000
4220-Capital Outlay on Information & Publicity	...	41,00,00,000	...	41,00,00,000
Total	...	3,54,06,50,000	...	3,54,06,50,000

Public Relation
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2771-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	400.00	400.00	400.00	...
1-1-3805-2220-01-105-99-98	Production of Films-Establishment Expenses	...	2225.00	2225.00	2225.00	...
1-1-3811-2220-60-003-99-51	Research and Reference section.	...	967.00	967.00	967.00	...
1-1-3808-2220-60-101-97-51	Exhibition.	...	1590.00	1590.00	1590.00	...
1-1-3809-2220-60-103-98-51	Information Centres	...	18007.00	18007.00	18007.00	...
1-1-3807-2220-60-800-97-51	Promotion of Cultural Activities	...	7017.50	7017.50	7017.50	...
1-1-3816-2220-60-800-91-99	Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy	...	300.00	300.00	300.00	...
1-1-3820-2220-60-800-91-98	Promotion of Modern Indian Art and Culture -Setting up of "Hali Urdu" Academy in the State	...	150.00	150.00	150.00	...
1-1-3820-2220-60-800-91-97	Promotion of Modern Indian Art and Culture -Setting up of Punjabi Academy	...	300.00	300.00	300.00	...
1-1-3816-2220-60-800-91-96	Promotion of Modern Indian Art and Culture -Setting up of Haryana Sanskrit Academy	...	150.00	150.00	150.00	...
1-1-3820-2220-60-800-91-95	Promotion of Modern Indian Art and Culture -Setting up of History and Culture Academy	...	200.00	200.00	200.00	...
1-1-0000-4220-60-101-99-51	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda	...	600.00	600.00	...	600.00
1-1-0000-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.	...	2500.00	2500.00	...	2500.00
1-1-0000-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	35406.50	35406.50	31306.50	4100.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	35406.50	35406.50	31306.50	4100.00

INFORMATION PUBLIC RELATIONS & LANGUAGES DEPARTMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-3805-2220-01-105-99-98
Name of the Scheme	Production of Films-Information Technology and Establishment Expenses
Outlay	₹22,25,00,000/-

The objective of the scheme is to introduce E-Governance in the department and business process re-engineering for effective and efficient discharge of public services delivery.

In order to strengthen Information & Technology Infrastructure, Broadband & Internet services will be provided. Computers, allied items and accessories for Headquarters, including press section, CM Cell, photo section, Delhi office, Radio & Press Liaison Office, Rohtak and the office of Deputy Director (NCR), Gurugram and field level offices will be purchased. Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication will be set up. A film policy will be made.

A sum of ₹22,25,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-3811-2220-60-003-99-51
Name of the Scheme	Research and Reference section.
Outlay	₹9,67,00,000/-

The objective of the scheme is training and development of human resources pool of the department.

This scheme pertains to imparting training to the officers in Mass Communication & Journalism through workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional P.R. and media organizations etc. Use of E-Governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on-line press accreditation and on-line advertisement release services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules, services of programmers and other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON / IT department.

With this scheme, State will be able to create a pool of PR professional, news and features writers for propagating programmes and policies of the Government.

A sum of ₹9,67,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-3808-2220-60-101-97-51
Name of the Scheme	Exhibition
Outlay	₹15,90,00,000/-

The objective of the scheme is dissemination of information on various policies, plans, programmes and schemes of the Government and generating mass awareness on social issues by using visual media through exhibitions, thematic pavilions and other modes of visual publicity such as hoardings, rear bus boards, strengthening of exhibition and art set up of the department so as to effectively and functionally discharge the responsibilities in this regard.

A sum of ₹15,90,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-3809-2220-60-103-98-51
Name of the Scheme Information Centers
Outlay ₹180,07,00,000/-

The objective of the Scheme is to evolve effective strategy for mass communication, requirements of the Government departments and various organizations both for print and electronic media by modern technological interventions and strengthening press information service in terms of man, machine and material so that public relations exercise becomes two way process of communication between the Government and public through publicity, feedback, training, research and development.

A sum of ₹180,07,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-3816-2220-60-800-91-99
Name of the Scheme Promotion of Modern Indian Art & Culture - Assistance to Haryana Sahitya Academy
Outlay ₹3,00,00,000/-

Grant-in-Aid to Haryana Sahitya Academy is provided under this scheme for promotion and development of Hindi and Haryanavi languages and production of University level books in Hindi.

A sum of ₹3,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-3820-2220-60-800-91-98
Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up of "Hali Urdu Academy" in the State
Outlay ₹1,50,00,000/-

In order to develop Urdu Language "Hali Urdu Academy" has been set up during 1996-97. This scheme will continue during the year 2022-23.

A sum of ₹1,50,00,000/- has been kept for the year 2022-23 for giving financial assistance to the Academy.

(7)

Code No. 1-1-3820-2220-60-800-91-97
Name of the Scheme Promotion of Modern Indian Art & Culture -Setting up of Punjabi Academy.
Outlay ₹3,00,00,000/-

In order to develop Punjabi language in Haryana, Punjabi Academy was set up during 1997-98. This scheme will continue during the year 2022-23.

A sum of ₹3,00,00,000/- has been kept for the year 2022-23 for giving financial assistance to the Academy.

(8)

Code No. 1-1-3816-2220-60-800-91-96
Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up of Haryana Sanskrit Academy.
Outlay ₹1,50,00,000/-

In order to develop the Sanskrit language, Haryana Sanskrit Academy was set up by Government w.e.f. 8th August, 2002. The main objective and function of Haryana Sanskrit Academy is to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. The entire expenditure of above scheme including staff is to be met by the State Government.

A sum of ₹1,50,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-0000-4220-60-101-98-51
Name of the Scheme Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.
Outlay ₹25,00,00,000/-

Under the scheme, construction of War Memorial at Ambala Cantt. in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.
 A sum of ₹25,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-0000-4220-60-101-97-51
Name of the Scheme Payment of Plot allotted for the Construction of Suchna Bhawan at Panchkula.
Outlay ₹10,00,00,000/-

Under the scheme, construction of Suchna Bhawan at Panchkula shall be taken-up.

A sum of ₹10,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-0000-4220-60-101-95-51
Name of the Scheme Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda and Maintenance of All Memorials at Naseebpur in Mahendergarh district.
Outlay ₹6,00,00,000/-

Under the scheme, construction of War Memorial at Naseebpur in Mahendergarh district in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

A sum of ₹6,00,00,000/- has been kept for the year 2022-23.

CULTURAL AFFAIRS PART-I STATE SCHEMES

(12)

Code No. 1-1-2771-2205-51-102-92-51
Name of the Scheme Setting up of Haryana Saraswati Heritage Development Board.
Outlay ₹4,00,00,000/-

The objective of Haryana Saraswati Heritage Development Board is to preserve & restore the Saraswati Heritage, to do research work and create awareness regarding the Saraswati heritage among people.

A sum of ₹4,00,00,000/- has been kept for the year 2022-23.

(13)

Code No. 1-1-3807-2220-60-800-97-51
Name of the Scheme Promotion of Cultural Activities
Outlay ₹70,17,50,000/-

The objective of the Scheme is to promote art and culture of the State and fostering a spirit of nationalism, encouraging universal brotherhood through cultural exchanges and organizing performances and programmes of cultural troupes from other States and Countries.

Under this scheme following activities will be performed by the department:-

1. Various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes will be organized by the Department. Cultural Activities i.e. International Gita Mahotsav, Surajkund Craft Mela, Haryana Day, Teej Festival, Block/Division/District level programmes will be organized.
2. One international level programme will be organized by the Department.
3. Haryana Kala Parishad proposed to organize 700 cultural events.
4. Purchase of land for Baba Banda Singh War Memorial and for Sikh Museum.
5. Purchase of land for Head Office building and for 6 Divisional Offices.
6. Administrative Expenses i.e. Salary, DA, Wages, Professional Services, Motor Vehicle, POL etc.

A sum of ₹70,17,50,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-3820-2220-60-800-91-95
Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up of History & Culture Academy.
Outlay ₹2,00,00,000/-

History & Culture Academy has been set up during 2010-11 in order to develop History & Cultural activities in Haryana. This scheme will continue during the year 2022-23.

A sum of ₹2,00,00,000/- has been kept for the year 2022-23.

Welfare of SCs & BCs
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,85,90,00,000	...	3,85,90,00,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	8,29,97,000	...	8,29,97,000
Total Part-I	3,94,19,97,000	...	3,94,19,97,000
Part-II Central Scheme(Sharing Basis)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
State Share	1,36,71,25,000	...	1,36,71,25,000
Central Share	1,28,71,75,000	...	1,28,71,75,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities			
State Share	2,60,000	...	2,60,000
Central Share	7,60,000	...	7,60,000
Total Part-II	2,65,53,20,000	...	2,65,53,20,000
Part-III Centrally Sponsored Scheme (100%)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,54,76,10,000	...	1,54,76,10,000
2230-Labour, Employment & Skill Development	...	...	...
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-III	1,54,76,10,000	...	1,54,76,10,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,83,47,85,000	5,22,61,25,000	...	8,06,09,10,000
2230-Labour, Employment & Skill Development	...	...	...	...
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	7,60,000	8,32,57,000	...	8,40,17,000
4250-Capital Outlay on Other Social Services	...	...	...	...
Total	2,83,55,45,000	5,30,93,82,000	...	8,14,49,27,000

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0804-2225-01-102-97-51	Tailoring Training to SC/BC Widow/Destitute Women/Girls	...	110.00	110.00	110.00	...
1-1-0000-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	70.00	70.00	70.00	...
1-1-0000-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	50.00	50.00	50.00	...
1-1-0000-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	100.00	100.00	100.00	...
1-1-0000-2225-01-190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	...	1000.00	1000.00	1000.00	...
1-1-0000-2225-01-190-95-51	Establishment of Haryana Scheduled Caste Commission	...	100.00	100.00	100.00	...
1-1-0000-2225-01-190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Coroperation (NSKFDC) assisted Scheme	...	5.00	5.00	5.00	...
1-1-0759-2225-01-277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	2000.00	2000.00	2000.00	...
1-1-0811-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	5000.00	5000.00	5000.00	...
1-1-0816-2225-01-277-73-51	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	...	100.00	100.00	100.00	...
1-1-0820-2225-01-277-72-51	Research and Studies	...	30.00	30.00	30.00	...
1-1-0762-2225-01-283-99-51	Dr.B.R Ambedkar Housing Navinikaran Yojana	...	10000.00	10000.00	10000.00	...
1-2-0822-2225-01-789-93-51	Financial Assistance to Institution/Socities belonging to SC and BC	...	50.00	50.00	50.00	...
1-1-0812-2225-01-800-82-51	Mukhyamantri Vivah Shagun Yojana--NA-	...	18000.00	18000.00	18000.00	...
1-1-0000-2225-01-800-80-51	Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.	...	1100.00	1100.00	1100.00	...
1-1-0000-2225-03-190-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam	...	875.00	875.00	875.00	...
1-1-3853-4225-01-800-99-51	Construction of Kalyan Bhawan	...	1.00	1.00	...	1.00
1-1-3851-4225-03-190-99-51	Share Capital to Haryana Backward Classes Kalyan Nigam.	...	828.97	828.97	...	828.97

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-I(State Schemes)		...	39419.97	39419.97	38590.00	829.97
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2225-01-102-96-51	Monetary relief to the victims of Atrocities	1200.00	1200.00	2400.00	2400.00	...
2-1-0000-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes	9000.00	11000.00	20000.00	20000.00	...
2-1-0769-2225-01-277-84-51	Girls Boys Hostel	50.00	50.00	100.00	100.00	...
2-1-0805-2225-01-800-90-51	Legal aid	11.00	11.00	22.00	22.00	...
2-1-0772-2225-01-800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	2400.00	1200.00	3600.00	3600.00	...
2-1-0773-2225-01-800-88-51	Encouragement awards to Panchayat for their outstanding work	25.00	25.00	50.00	50.00	...
2-1-0774-2225-01-800-87-51	Debates and Seminars on Removal of untouchability	10.00	10.00	20.00	20.00	...
2-1-0808-2225-01-800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	...
2-1-0779-2225-03-277-95-51	Pre-matric scholarship to B.C. Students	100.00	100.00	200.00	200.00	...
2-1-0818-2225-03-277-92-51	Construction of hostel for OBC Boys & girls	50.00	50.00	100.00	100.00	...
2-1-0000-2225-03-277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	0.75	0.25	1.00	1.00	...
2-1-3852-4225-01-190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20	...	0.20
2-1-0000-4225-03-277-99-51	Nanaji Deshmukh scheme for construction of Hostels	7.50	2.50	10.00	...	10.00
Total Part-II		12879.35	13673.85	26553.20	26543.00	10.20
Part-III Centrally Sponsored Scheme(100%)						
3-1-0757-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes	4650.00	...	4650.00	4650.00	...
3-1-0767-2225-01-277-83-51	Award of Pre-Matric Scholarships to Childern of those whose parents are engaged in unclean occupation	0.10	...	0.10	0.10	...
3-1-0780-2225-01-277-80-51	Upgradation of Merit to SC/ST Students	25.00	...	25.00	25.00	...
3-1-0819-2225-01-277-70-51	Babu Jagjivan Ram Chhatrawas Yojna-N.A	100.00	...	100.00	100.00	...
3-1-0000-2225-01-277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme	500.00	...	500.00	500.00	...
3-2-0825-2225-01-793-79-51	Skill Development Programme Various field for Scheduled Castes	300.00	...	300.00	300.00	...
3-2-0824-2225-01-793-78-51	Infrastructure Development for Scheduled Castes & Others	500.00	...	500.00	500.00	...

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
3-1-0000-2225-01-793-77-51	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)	1.00	...	1.00	1.00	...
3-1-0776-2225-03-277-93-51	Post Matric Scholarship to BC Students	9400.00	...	9400.00	9400.00	...
Total Part-III		15476.10	...	15476.10	15476.10	...
Grand Total-I,II & III		28355.45	53093.82	81449.27	80609.10	840.17

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES PART-I STATE SCHEMES

(1)

Code No. 1-1-0811-2225-01-277-77-51
 Name of the Scheme Dr. Ambedkar Medhavi Chhatra Yojana.
 Outlay ₹50,00,00,000/-

To encourage the meritorious Scheduled Castes, Backward Classes, and other category students along with Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwas Jati for higher education, a scheme namely "Dr. Ambedkar Medhavi Chhatra Yojana" is being implemented from the year 2005-06. Students should be a permanent resident of Haryana state and their annual family income from all sources should not exceed ₹4.00 lakh p.a. The scope of this scheme has been enhanced from the year 2009-10 and the scholarship is being given in the following pattern in different classes under this amended scheme:-

A) For Scheduled Castes students/ Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwas Jati				
Basic examination of Scholarship	%age of marks obtained in basic class		Class in which scholarship will be given	Rate of Scholarship Annually (in ₹)
	Urban	Rural		
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
10+2	75	70	1 st year of the following graduation courses:- 1) Arts 2) Commerce/Science and 1 st year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses. 4) Medical and allied courses.	8000/- 8000/- 9000/- 10,000/-
Graduation	65	60	1 st Year of the following Post Graduation courses:- 1) Arts/Commerce/Science. 2) Engineering and other Technical/Professional courses. 3) Medical and allied courses.	9000/- 11,000/- 12,000/-
B) Backward Classes (Block A)				
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
C) Backward Classes (Block B)				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-
D) General categories				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-0804-2225-01-102-97-51
Name of the Scheme Tailoring Training to SC/BC Widow/Destitute Women/Girls
Outlay ₹1,10,00,000/-

The aim of the scheme is to enable Scheduled Castes Widows/girls/destitute women for self employment. A stipend of ₹600/- p.m. and raw material costing ₹300/- per month per trainee is given to a trainee in their bank account for getting training from the nearest Kalyan Kendra run by this department. After completion of one year course, each widow/girl/destitute women is given a new sewing machine free of cost to earn her livelihood.

An amount of ₹1,10,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0759-2225-01-277-88-51
Name of the Scheme Financial Assistance for higher Competitive Entrance/ Examination for Scheduled Castes students.
Outlay ₹20,00,00,000/-

The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for civil services Examinations like IFS, IAS & Allied Services and any other Services examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB etc. and any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal/ postal coaching for pre-entrance examination will be provided in PMT/PET and any other coaching for interview will also be provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology are also provided under this scheme. This scheme is being implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance is released directly to the concerned institutions in two instalments. First instalment of 30% released immediately after the joining of the candidate for coaching and second instalment of 70% is released after satisfactory completion of the course by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having not more than total annual family income of ₹2.50 lakh per annum are eligible under the scheme.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1-0762-2225-01-283-99-51
Name of the Scheme Dr. B.R. Ambedkar Housing Navinikaran Yojana.
Outlay ₹100,00,00,000/-

This scheme was launched during the year 1966-67. In order to solve the housing problem of Scheduled Castes and Denotified Tribes/Tapriwas Jatis living below poverty line, a sum of ₹ 50,000/- was given as grant for the construction of house to each beneficiary and a sum of ₹ 10,000/- were given as grant for repair of house to each beneficiary. This scheme was started from 2016-17 in place of Dr. B.R. Ambedkar Housing Scheme for Scheduled Castes, Vimukt Jati and Denotified Tribes scheme. According to this scheme, a subsidy of ₹ 80,000/- is given for repair of house to those BPL Scheduled Castes, Vimukt Jati and Denotified Tribes whose house has been constructed before ten years and repairable. The payment is made through Aadhar linked Bank Account and duration of benefit is one time.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-0812-2225-01-800-82-51
Name of the Scheme Mukhya mantri Vivah Shagun Yojana.
Outlay ₹180,00,00,000/-

This scheme was launched during the year 2005-06. At present different amount of Shagun is being given to all BPL families on the basis of their category under this scheme. The criteria adopted for these BPL families after considering the economic and social parameters by the State Government. The details of Vivah Shagun is given in the table below:-

Sr. No.	Category	Existing Amount in ₹
1	Widows/divorced/destitute women/ orphan and destitute children (Income criteria:- Less than ₹ 1.00 lakh)	51000/-
2.	SC/DT & Taprivas Jaati (BPL families)	71000/-
3.	Sport Person (Woman) any caste/any income	31000/-
4.	General/ Backward classes BPL families	31000/-
5.	All category Families (including SC/ BC families) having ₹1.80 income less than ₹ 1.00 lakh p.a.	11000/-
6.	Mass Marriages (minimum 10 couples) one of the beneficiaries (bride or groom) should be Haryana domicile	51000/-
7.	Disabled married couple (i) If new marriage and both couple are disabled (ii) If one spouse is disabled out of new marriage couple.	51000/- 31000/-

The applicant should be bonafide resident of Haryana State. The minimum legal age for the marriage of a girl is 18 years, to get benefit under this scheme. Any widow/divorced women who wants to remarry is also eligible to get benefit under this scheme. It is proposed to give ₹ 1100/- along with a sweet box to all couples in Haryana who got their marriage registered within one month.

An amount of ₹180,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-3851-4225-03-190-99-51
Name of the Scheme Share Capital to Haryana Backward Classes Kalyan Nigam.
Outlay ₹8,28,97,000/-

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic Development of Backward Classes in December, 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The Nigam provided loan to 97,410 persons belonging to Backward Classes and minorities persons amounting to ₹ 28,476.74 lakh under different income generating schemes from 1980-81 to 2019-20 (31.01.2020). From the year 2008-09 the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana.

An amount of ₹8,28,97,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-0802-2225-03-190-99-51
Name of the Scheme Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam.
Outlay ₹8,75,00,000/-

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam to meet its administrative expenditure an administrative subsidy is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

An amount of ₹8,75,00,000/- for administrative expenditure and ₹ 50.00 lakh for the reimbursement of 1% rebate in rate of interest has been kept for the year 2022-23.

(8)

Code No. 1-1-0816-2225-01-277-73-51
Name of the Scheme Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer.
Outlay ₹1,00,00,000/-

This scheme was launched from 2008-09. Now a days in the era of Computer Science & Technology it is very much necessary for every youth to have a good knowledge of Computer. Thus keeping in view this fact, a scheme known as "Up Gradation of the typing and data entry skills of the SC/BC unemployed youth through Computer" has been started from the year 2008-09 for this purpose, to enable them to earn their livelihood after getting training of computer. According to this scheme, ₹250/- p.m. as scholarship is given to each trainee during the training period. Student should be bonafide resident of Haryana. The minimum qualification required is 10+2 and annual family income does not exceed ₹ 1.50 lakh.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-0820-2225-01-277-72-51
Name of the Scheme Research & Studies.
Outlay ₹30,00,000/-

Research and Studies are conducted to know the actual impact of the departmental schemes and study of various castes for inclusion/exclusion in/from the list. Research and Studies are being conducted through private Agencies/Universities. As per terms and conditions at the time of MoU/order, the payment is done directly to the concerned Agency/University.

An amount of ₹30,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-3-0822-2225-01-789-93-51
Name of the Scheme Financial Assistance to Institutions/ Societies belonging to SC and BC.
Outlay ₹50,00,000/-

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes, a new scheme namely "Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes has been started from the year 2010-11. According to the scheme financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate building which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those institutions/societies of Scheduled Castes/Backward Classes registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for Grant in Aid. The society/institution should have atleast 100 sq. yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/any individual etc. Second time grant to the same institution will be given after only five years if all the UCs for the grants released earlier have been submitted to the District Welfare Officer. Financial assistance upto ₹ 2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹ 2.00 lakh in genuine cases.

An amount of ₹50,00,000/- has been kept for the year 2022-23.

(11)

Code No.	1-1-0000-2225-01-800-80-51
Name of the Scheme	Celebration of Birth Anniversary of great saints Dr. B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.
Outlay	₹11,00,00,000/-

The scheme for celebration of birth anniversary of great saint has been started from 2017-18. The objective of the scheme is to pay homage to the great saints who spent their life as a campaign for removal of untouchability and caste based prejudice for bringing an attitudinal change in the society through communal harmony and brotherhood. Dr. B.R. Ambedkar, Guru Ravidas Maharishi Balmiki and Saint Kabir Das are recognized as great saints who have left an indelible imprint through their immense contribution in framing the society and have been a symbol of struggle for achieving the social justice. The great saints lead a number of movements to emancipate the downtrodden masses and to secure human right to millions of depressed classes. To pay homage to such social reformers and great saints the Government has decided to celebrate the jayanti of these four dignitaries every year.

As per the announcement made by Hon'ble Chief Minister on 16.06.2019 at Jind, 100 persons per Assembly Constituency belonging to Scheduled Castes will travel for Varanasi and Amritsar on first-cum-first serve basis for pilgrimage to the birth places of national saints Sant Kabir Dass (Varanasi), Guru Ravidas (Varanasi) and Maharishi Valmiki (Amritsar). Reimbursement of ₹ 1000/- or actual cost of second class train ticket (to and fro) per person, whichever is less will be provided under this scheme. This scheme will be open for all Scheduled Castes persons except Government employees (including Boards/Authorities/Government Undertakings and such Establishments). Moreover, it is also mentioned here that only basic fare of the ticket will be provided to the pilgrims and luxuries or other facilities will be provided. The beneficiaries will be required to pay for the boarding, lodging, local transportation out of their own pocket. There is no income limit fixed under this scheme.

An amount of ₹11,00,00,000/- has been kept for the year 2022-23.

(12)

Code No.	1-1-0000-2225-01-190-98-51
Name of the Scheme	Establishment of Haryana Kesh Kala and Kaushal Vikas Board
Outlay	₹50,00,000/-

Haryana Kesh Kala and Kaushal Vikas Board has been constituted to revive and promote the heritage, continuity and upgradation of art of hair grooming and to co-ordinate and assist in bringing new technologies in the profession of the traditional community.

Objectives of the scheme:-

1. The Board shall work for improvement of the traditional art of hair grooming and salon. To suggest/advice the State Government for overall development of castes engaged in this traditional occupation.
2. To set up skill development facilities/co-ordinate the setting up of the skill development facilities in hair grooming, salon and other related activities which are being performed in the profession.
3. To suggest means and measures for the welfare of the professionals engaged in Kesh Kala.
4. To advice the State Government on the policies affecting the community directly.

An amount of ₹50,00,000/- has been kept for the year 2022-23.

(13)

Code No. 1-1--2225-01-190-99-51
Name of the Scheme Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
Outlay ₹70,00,000/-

Haryana Vimukat Ghumantu Jati Vikas Board has been constituted to suggest proper categorization of various castes and to look into the developmental, economical and social issues regarding the Nomadic, Vimukat (De-notified Tribes) and Tapriwas Castes. The objective of the scheme is to suggest prospects of permanent settlement of shelter less Nomadic people of Haryana.

An amount of ₹70,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0000-2225-01-190-96-51
Name of the Scheme Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation.
Outlay ₹10,00,00,000/-

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, full administrative subsidy is provided to the Haryana Scheduled Castes Finance and Development Corporation.

Under this scheme, HSFDC would provide interest free loan to the cobblers in the State under the Micro Credit Finance Scheme of National Scheduled Castes Finance and Development Corporation (NSFDC) upto the project cost of ₹ 50,000/- per beneficiary for making their Khokhas and working capital to run their business successfully. The whole amount of loan will be recovered in monthly instalments over the period of three years. The HSFDC charges interest @ 5 % per annum from the loanees but under this scheme the Corporation provides loan to cobblers free of interest. The amount of interest will be reimbursed from the state Government through Department of Welfare of Scheduled Castes & Backward Classes on yearly basis. The Corporation would provide subsidy @ 50 % of the project cost subject to maximum of ₹ 10,000 per beneficiary. The subsidy amount would be paid only to those persons who are living below poverty line.

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-1-0000-2225-01-190-97-51
Name of the Scheme Establishment of Haryana State Commission for Safai Karamcharis
Outlay ₹1,00,00,000/-

Haryana State Commission for Safai Karamchari has been constituted to investigate, examine and monitor all matters relating to the safeguards provided for the Safai Karamcharis under the constitution of India or under any other law for the time being in force or under any order of the Government and to evaluate the working of such safeguards. Commission will also advice on the planning process of socio-economic and educational development of the Safai Karamcharis.

HSFDC presently provides subsidy@ 50 % of the project cost subject to maximum of ₹ 10,000 to the BPL families under Bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) whereas there is no provision of subsidy under National Safai Karamcharis Finance & Development Corporation (NSKFDC).

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-0000-2225-01-190-95-51
Name of the Scheme Establishment of Haryana State Scheduled Castes Commission
Outlay ₹1,00,00,000/-

The National Commission directed State Govt. to constitute a commission namely "Haryana State Commission for Scheduled Castes to safeguard the interest of Scheduled Castes also to check and curb the atrocities being committed on Scheduled Castes. This commission will investigate and examine the working of various safeguards provided in the Constitution of India or under any other law for the time being in force or under any order of the Government for the welfare and protection of the Scheduled Castes and to inquire into specific complaints with respect to the deprivation of rights and safeguard of the Scheduled Castes and to take up such matter with the appropriate authorities.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-2225-01-190-94-51
Name of the Scheme Provision of Subsidy under National Safai Karmacharis Finance Development Corporation (NSKFDC) assisted Scheme
Outlay ₹5,00,000/-

Haryana Scheduled Castes Finance and Development Corporation (HSFDC) presently provides subsidy @50% of the project cost subject to maximum of ₹ 10,000/- to the BPL families under Bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) whereas there is no provision of subsidy under National Safai Karmacharis Finance & Development Corporation (NSKFDC). Therefore, it is proposed to start a new scheme namely "Provision of subsidy under NSKFDC's assisted schemes". Under this scheme, HSFDC will provide subsidy @50% of the project cost to dependents. The Amount required for this purpose will be borne by the State Government.

An amount of ₹5,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-1-3853-4225-01-800-99-51
Name of the Scheme Construction of Kalyan Bhawan
Outlay ₹1,00,000/-

Kalyan Bhawan is to be constructed in Sector-2, Panchkula in which, the office of (i) Directorate of Welfare of Scheduled Castes & Backward Classes Department, (ii) Haryana Scheduled Castes & Financial Development Corporation, Haryana, (iii) Backward Classes & Economically Weaker Section Kalyan Nigam, Haryana, (iv) Backward Classes Commission and Ghumantu Tapriwas Jati Board will be housed.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(19)

Code No. 2-1-0818-2225-03-277-92-51
Name of the Scheme Construction of Hostels for OBC Boys & Girls (50:50)
Outlay ₹1,00,00,000/-

Government of India provides 50% grant for the expansion of existing hostels for boys/girls belonging to other Backward Classes in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of ₹1,00,00,000/- which includes ₹50,00,000/- as State Share and ₹50,00,000/- as Centre Share has been kept for the year 2022-23.

(20)

Code No. 2-1-0769-2225-01-277-84-51
Name of the Scheme Girls/ Boys Hostel (50:50)
Outlay ₹1,00,00,000/-

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings, to State Governments/UT Administrations and 90% of the estimated cost only for expansion of their existing hostels is provided as central assistance to the Central & State Universities of the private sector. The implementing agencies are required to involve Panchayati Raj institutions in the matter of selection of sites and overseeing the functioning of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC population of 20% and above. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of ₹1,00,00,000/- which includes ₹50,00,000/- as State Share and ₹50,00,000/- as Centre Share has been kept for the year 2022-23.

(21)

Code No. 2-1-0805-2225-01-800-90-51
Name of the Scheme Legal Aid (50:50)
Outlay ₹22,00,000/-

Legal Assistance of ₹ 22,000/- w.e.f.(21.06.2021) is provided to Scheduled Castes and Vimukt Jati persons to enable them to defend their cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejectment, recovery of rent, correction of Khasra Girdawari, forcible removal of dung heaps and reservation etc.

An amount of ₹22,00,000/- which includes ₹11,00,000/- as State Share and ₹11,00,000/- as Centre Share has been kept for the year 2022-23.

(22)

Code No. 2-1-0772-2225-01-800-89-51
Name of the Scheme Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana (50:50)
Outlay ₹36,00,00,000/-

If a Scheduled Castes boy or a girl of Haryana State marries with non Scheduled Castes girl or boy, then an incentive of ₹ 2.50 lakh is given to the married couple by State Government under "Incentive for inter-caste Marriage Scheme" to diminish the caste consciousness. Out of this amount ₹1.25 lakh will be deposited in Joint Bank Account for immediately use and rest of ₹1.25 lakh will be deposited in Joint Fixed Deposit Bank Account of the couple for a Lock-in period of three years without facility for its premature encashment subject to other terms and conditions of the scheme will be same.

An amount of ₹36,00,00,000/- which includes ₹12,00,00,000/- as State Share and ₹24,00,00,000/- as Centre Share has been kept for the year 2022-23.

(23)

Code No. 2-1-0000-2225-01-102-96-51
Name of the Scheme Monetary relief to the victims of atrocities (50:50)
Outlay ₹24,00,00,000/-

Financial Assistance as compensation to the victims of atrocities is given in case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹ 85,000/- to ₹ 8,25,000/- as per norms prescribed in the SC/ST(POA) Rules 1995/-. Any person or group of persons or family of SC Community, who are in the opinion of the concerned District Magistrate/Superintendent of Police/Sub Divisional Magistrate/Deputy Superintendent of Police, victims of "atrocities" and where the atrocity reported to have been committed under section 3(1) or 3(2) of the SC and ST (Prevention of Atrocities) Act, 1989 (33 of 1989) shall be eligible. This amount will be transferred to the Bank Account of the victims immediately on registration of FIR under the Sections of PoA Act, 1989.

An amount of ₹24,00,00,000/- which includes ₹12,00,00,000/- as State Share and ₹12,00,00,000/- as Centre Share has been kept for the year 2022-23.

(24)

Code No. 2-1-0773-2225-01-800-88-51
Name of the Scheme Encouragement Awards to Panchayats for their outstanding work (50:50)
Outlay ₹50,00,000/-

An incentive of ₹50,000/- per Gram Panchayat is awarded to those Panchayats which perform outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2022-23.

(25)

Code No. 2-1-0774-2225-01-800-87-51
Name of the Scheme Debates and Seminars on removal of untouchability (50:50)
Outlay ₹20,00,000/-

Debates and Seminars are organized at important places of the State where eminent personalities including Educationists, Social Reformers and individuals would be invited to address the general public against untouchability.

An amount of ₹20,00,000/- which includes ₹10,00,000/- as State Share and ₹10,00,000/- as Centre Share has been kept for the year 2022-23.

(26)

Code No. 2-1-0808-2225-01-800-84-51
Name of the Scheme Publicity Scheme (50:50)
Outlay ₹50,00,000/-

In order to bring more awareness among Scheduled Castes regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets and hoardings etc.

An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2022-23.

(27)

Code No. 2-1-3852-4225-01-190-99-51
Name of Scheme Share Capital & Matching assistance @ 1% & 3% for promotional activities recoveries and evaluation to Haryana Scheduled Castes Finance and Development Corporation (51:49)
Outlay ₹20,000/-

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object of socio-economic development of Scheduled Castes. The Nigam provides financial assistance to Scheduled Castes persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation.

An amount of ₹20,000/- which includes ₹10,000/- as State Share and ₹10,000/- as Centre Share has been kept for the year 2022-23.

(28)

Code No. 2-1-0779-2225-03-277-95-51
Name of the Scheme Pre-Matric Scholarship to B.C. Students (50:50)
Outlay ₹2,00,00,000/-

The purpose of this Centrally Sponsored Scheme of Scholarship to OBC students is to promote their educational development at pre-matriculation stages. Under the scheme, the Govt. of India provides 50% Central assistance to States. ₹ 100/- p.m. for 10 months are given to the day scholars in class I to X, ₹ 500/- p.m. for 10 months are given to the hostellers in class III to X. ₹500/- per students p.a. is also given to all students as an ad-hoc grant. The income should not exceed 2.50 lakh per annum as income criteria and the students should also be a bonafide resident of Haryana belonging to OBC category.

An amount of ₹2,00,00,000/- which includes ₹1,00,00,000/- as State Share and ₹1,00,00,000/- as Centre Share has been kept for the year 2022-23.

(29)

Code No. 2-1-0000-2225-03-277-91-51
Name of Scheme Dr. Ambedkar Pre-Matric and Post-Matric Scholarship Scheme for Denotified Tribes (DNTs) (25:75)
Outlay ₹1,00,000/-

The objective of the scheme is to improve educational empowerment of the DNTs who are not covered under SC/ST/OBC category. The rates of the scholarship will be as under:-

Scheme	Frequency	Rate Norms
Pre-Matric Scholarship	Annual	₹1500/- p.m. per student
Post-Matric Scholarship	-do-	₹3000/- p.m. per student

Those Denotified, Nomadic and Semi-Nomadic Tribes (DNT) whose family income is less than ₹ 2.00 lakh per annum (combine income of Husband and Wife) will be eligible for awarding the Pre-Matric Scholarship and Post-Matric Scholarship. This is a Centrally Sponsored Scheme on the ratio of 25:75 by State and Centre Government. The concept of committed liability would hence not be applied to this scheme.

An amount of ₹1,00,000/- which includes ₹25,000/- as State Share and ₹75,000/- as Centre Share has been kept for the year 2022-23.

	(30)
Code No.	2-1-0000-4225-03-277-99-51
Name of Scheme	Nanaji Deshmukh Scheme for construction of Hostels
	(25:75)
Outlay	₹10,00,000/-

The main objective of the scheme is to construct hostels for students belonging to such Denotified, Nomadic and Semi Nomadic Tribes (DNTs) who are not covered under Scheduled Castes, Scheduled Tribes and Other Backward Classes. The hostels would be constructed as an additional support to the existing hostels for the SCs/OBCs/General category students. Those Denotified, Nomadic and Semi Nomadic Tribes (DNTs) whose family income is less than ₹ 2.00 lakh p.a. will be eligible for admission into the hostels. This is a Centrally Sponsored Scheme on the ratio of 25:75 by State and Centre Government.

An amount of ₹10,00,000/- which includes ₹2,50,000/- as State Share and ₹7,50,000/- as Centre Share has been kept for the year 2022-23.

	(31)
Code No.	2-1-0757-2225-01-277-99-51
Name of Scheme	Post-Matric Scholarship to Scheduled Castes
Outlay	₹200,00,00,000/-

This scheme was launched from 1966-67. Under this scheme, Scheduled Castes students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 230/- to ₹ 1200/- p.m. per student in different classes. Besides, compulsory non-refundable fees are also reimbursed to the students under this scheme. The income should not exceed ₹2.50 lakh p.a. as per income criteria.

An amount of ₹200,00,00,000/- which includes ₹110,00,00,000/- as State Share and ₹90,00,00,000/- as Centre Share has been kept for the year 2022-23.

(PART- III CENTRALLY SPONSORED SCHEMES (100%)

	(32)
Code No.	3-1-0757-2225-01-277-99-51
Name of Scheme	Post-Matric Scholarship to Scheduled Castes
Outlay	₹46,50,00,000/-

This scheme was launched from 1966-67. Under this scheme, Scheduled Caste students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 230/- to ₹ 1200/- p.m. per student in different classes. Besides, compulsory non-refundable fees are also reimbursed to the students under this scheme. The income should not exceed ₹2.50 lakh p.a. as per income criteria.

An amount of ₹46,50,00,000/- has been kept for the year 2022-23.

	(33)
Code No.	3-1-0767-2225-01-277-83-51
Name of the Scheme	Award of Pre-Matric Scholarship to Children of those whose parents are engaged in unclean occupation
Outlay	₹10,000/-

This scheme was launched during the year 1978-79. In order to provide congenial environment to the children of scavengers, flyers, tanners etc. Government of India provides scholarship for hostellers @ ₹700/- per month for the 3rd to 10th classes. The day scholars are also provided a scholarship ranging from ₹225/- p.m. in 1st to 10th. In addition to this, ₹750/- for day scholars and ₹ 1000/- for hostellers per annum are also given as an adhoc grant. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next five year plan. Over & above the committed liability 100% expenditure of this scheme is borne by Centre Govt. The name of the scheme has been changed by GOI from "Award of Pre-

Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc. to "Award of Pre-Matric Scholarship to the children of those occupation involving cleaning and prone to health hazard". At present, three hostels are functioning in the State under this scheme at Yamunanagar, Jind and Ambala.

An amount of ₹10,000/- has been kept for the year 2022-23.

(34)

Code No. 3-1-0780-2225-01-277-80-51
Name of the Scheme Upgradation of merit to Scheduled Castes/Scheduled Tribes students
Outlay ₹25,00,000/-

This scheme was launched from 1997-98. Under this scheme, free boarding/lodging & training facilities are provided to the Scheduled Castes students. This scheme is being implemented by Education Department in Shrimad Bhagwad Geeta Senior Secondary School, Kurukshetra.

An amount of ₹25,00,000/- has been kept for the year 2022-23.

(35)

Code No. 3-1-0819-2225-01-277-70-51
Name of Scheme Babu Jagjivan Ram Chhatrawas Yojana
Outlay ₹1,00,00,000/-

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings to State Governments/UT Administrations is provided and 90% assistance of the estimated cost only for expansion of their existing hostels is provided as central assistance to the Central & State Universities in the private sector. The implementing agencies are required to involve Panchayati Raj Institutions in the matter of selection of sites and overseeing the functioning of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC population of 20% and above. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(36)

Code No. 3-1-0000-2225-01-277-68-51
Name of the Scheme Pre- Matric Scholarship to Scheduled Castes Students Scheme.
Outlay ₹5,00,00,000/-

The objective of the scheme is to support parents of SC children for education of their wards studying in 9th and 10th classes so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage is minimized. According to the scheme, the students should belong to the Scheduled Castes and her/his parent/Guardian's income should not exceed ₹ 2.50 lakh p.a. The Scholarship and other grants will be given as under:-

Item	Day Scholar	Hostellers
Scholarship (Per Month) (for 10 months)	₹ 225/-	₹ 525/-
Books and adhoc grant (per annum)	₹ 750/-	₹1000/-

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(37)

Code No. 3-2-0825-2225-01-793-79-51
Name of the Scheme Skill Development Programme various field for Scheduled Castes.
Outlay ₹3,00,00,000/-

This is a 100% Centrally Sponsored scheme launched by Government of India. Funds for Skill Development Programme in various fields for Scheduled Castes under Special Central Assistance are provided to various departments as per their requirement. An amount of ₹3,00,00,000/- has been kept for the year 2022-23.

(38)

Code No. 3-1-0000-2225-01-793-78-51
Name of the Scheme Infrastructure Development Programme for Scheduled Castes & Others
Outlay ₹5,00,00,000/-

This scheme is a 100% Centrally Sponsored Scheme launched by Government of India. Fund for Infrastructure development programme for SC under Special Central Assistance will be provided to various departments. An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(39)

Code No. 3-1-0776-2225-03-277-93-51
Name of the Scheme Post-Matric Scholarship to Backward Classes Students.
Outlay ₹94,00,00,000/-

This scheme was launched in 2007-08. Under this scheme, Other Backward Classes students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 160/- to ₹ 750/- p.m. per student studying in different classes. The limit of annual income of the guardian/parents of the students is ₹ 2.50 lakh p.a. The duration of benefit is given on annual basis.

An amount of ₹94,00,00,000/- has been kept for the year 2022-23.

(40)

Code No. 3-1-0000-2225-01-793-77-51
Name of the Schem Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)
Outlay ₹1,00,000/-

This scheme has been formulated by merging three existing schemes namely Pradhan Mantri Adarsh Gram Yojana (PMAGY), Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP) and Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) w.e.f. 2021-22. The objectives of the scheme are :

- Reduce poverty of the Scheduled Caste communities by generation of additional employment opportunities through skill development, income generating schemes and other initiatives.
- To improve socio-economic development indicators by ensuring adequate infrastructure and requisite services in the Scheduled Castes dominated villages.
- To increase literacy and encourage enrolment of Scheduled Castes in schools and higher educational institutions by providing adequate residential facilities in quality institutions as well as in residential schools wherever required, in the aspirational districts/ Scheduled Castes majority blocks.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

Labour
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2230-Labour, Employment & Skill Development	1,39,62,80,000	...	1,39,62,80,000
4250-Capital Outlay on Other Social Services	10,000	...	10,000
Total Part-I	1,39,62,90,000	...	1,39,62,90,000
Part-II Central Scheme(Sharing Basis)			
2230-Labour, Employment & Skill Development			
State Share	50,000	...	50,000
Central Share	50,000	...	50,000
Total Part-II	1,00,000	...	1,00,000
Part-III Centrally Sponsored Scheme (100%)			
2230-Labour, Employment & Skill Development	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	50,000	1,39,63,30,000	...	1,39,63,80,000
4250-Capital Outlay on Other Social Services	...	10,000	...	10,000
Total	50,000	1,39,63,40,000	...	1,39,63,90,000

Labour LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3903-2230-01-102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	260.00	260.00	260.00	...
1-1-0000-2230-01-102-94-51	Setting up of Major Accident Hazard Control Cell.	...	200.00	200.00	200.00	...
1-1-3949-2230-01-102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	608.80	608.80	608.80	...
1-1-3948-2230-01-102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	...	750.00	750.00	750.00	...
1-1-3904-2230-01-113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	6010.00	6010.00	6010.00	...
1-1-3946-2230-01-113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	5034.00	5034.00	5034.00	...
1-1-3959-2230-01-800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	1100.00	1100.00	1100.00	...
1-1-0866-4250-51-201-96-51	Construction of Labour Court Complex	...	0.10	0.10	...	0.10
Total Part-I(State Schemes)		...	13962.90	13962.90	13962.80	0.10
Part-II Central Scheme(Sharing Basis)						
2-1-3905-2230-01-112-99-51	Rehabilitation of Bonded Labour	0.50	0.50	1.00	1.00	...
Total Part-II		0.50	0.50	1.00	1.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		0.50	13963.40	13963.90	13963.80	0.10

Labour
Part-I STATE SCHEMES

(1)

Code No.	P-01-16-2230-01-102-98-51
Name of the Scheme	Strengthening of Safety and Health Inspection System in the Factories
Outlay	₹2,60,00,000/-

The purpose of the scheme is to ensure safety, health and welfare of workers working in the factories and construction sites by the conducting the inspections under the Factories Act, 1948 and Building & Other Construction Workers Act, 1996 and Rules framed thereunder by the field functionaries of Industrial Safety & Health Wing.

Now, inspection system is digitized and all the violations captured during the inspection have to be uploaded at the Departmental Portal within 24 hours of the inspection conducted. Further, in order to enhance the quality and authenticity of the observations to be mentioned in the inspection report, the officers will have to capture each aspect of the observation by taking necessary photographs as an evidence proof. Further, in order to measure the earth resistance, illumination level, noise level etc., some electronic equipments will be required for the inspection. Therefore, this budget requirement is for strengthening the inspection system. Including procurement of vehicles (on rent).

A budget outlay of ₹2,60,00,000/- have been kept for the Financial Year 2022-2023.

(2)

Code No.	P-01-16-2230-01-102-94-51
Name of the Scheme	Setting up Major Accidental Hazard(MAH) Control Cell (Panipat and Gurugram and Centrally located Control Room)
Outlay	₹2,00,00,000/-

The purpose of Setting-up Major Accidental Hazard (MAH) Control Cell is to monitor the on-site & off-Site emergency plans of the factories carrying out hazardous processes. The main functions of these Cells are as under:

1. To assist the District Administration in occurrence of Major Accidents by way of providing its equipments, articles etc. available at the Cell.
2. To impart training to the Industrial Workers on industrial safety.
3. To organise seminar on the safety required in hazardous factories.
4. To educate & train the workers in handling and use of various personal protective equipments.
5. To monitor the on-site emergency plans of the factories carrying out hazardous processes.
6. To monitor the off-site emergency plans of all the districts of the State of Haryana.
7. To obtain material safety data sheets of various hazardous chemicals from the factories and to update the same regularly.
8. Any other work assigned by the Directorate of Industrial Safety and Health, Haryana.

Hence, the budget is required for making two MAH Cell and Centralised Call Centre functional.

A budget outlay of ₹2,00,00,000/- has been kept for the Financial Year 2022-23.

(3)

Code No.	P-01-16-2230-01-102-93-51
Name of the Scheme	Providing of Mobile Vans for Facilitating of the Health Care of Workers Working in Factories
Outlay	₹6,08,80,000/-

Under this scheme, Mobile Vans are provided for facilitating of health care of workers working in the factories.

Most of the hazardous factories and construction sites are located outside the Municipal Limits, where public transport is rarely available. In order to diagnose the occupational disease such as pneumoconiosis (Silicosis, Baggiosis, NIHL, Skin Eczema) etc., the medical examinations of the workers working in the factories and at the construction sites is mandatory as per the provisions of the Factories Act, 1948 and the Building and Other Construction Workers Welfare Act, 1996 and Rules framed thereunder. As most of the occupational diseases are incurable at later stage, therefore, there is a great requirement of fully equipped Mobile Vans equipped with X-ray Machine, Snellen Chart, Ishihara Chart, Stethoscope, B.P. Apparatus, Audiometer etc. in all 22 districts of the State. It is pertinent to mention here that the 474 nos. of workers have been confirmed as suffering from the occupational diseases through five Mobile Vans and their treatment/ rehabilitation assistance as per the Haryana Silicosis Rehabilitation Policy has been started. By the procurement of fully equipped 17 more Vans, the total nos. of the medical examination will be increased manifold and there will be great chances of early diagnosis of any occupational disease and further their treatment and rehabilitation.

An outlay of ₹6,08,80,000/- has been kept for the year 2022-23.

(4)

Code No.	P-01-16-2230-01-102-92-51
Name of the Scheme	Establishment of two Industrial Hygiene Laboratories (IHL) at Gurugram & Faridabad
Outlay	₹7,50,00,000/-

The objective of the scheme is to conduct the frequent medical tests of the workers working in the factories and working at the construction sites, and to examine the workplace environment at the factories and at the construction sites. The establishment and operation of Industrial Hygiene Labs is required at Gurugram and Faridabad (two labs at each district) and in Ambala, Panipat, Sonipat, Hisar, Rohtak and Jind. (one lab at each district).

The following are the prime functions of these Industrial Hygiene Labs.

- To inspect the working environment in the factory and at the construction site to check the working environment for determining its suitability without any risks to the health of the workers.
- To measure the air borne concentration of the contaminants/chemicals with the aid of different analytical and medical equipments.
- To take the blood, urine samples of the workers from the factories and from the construction sites.
- To conduct the acrophobia, heat stress and other tests.

An outlay of ₹7,50,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-0866-4250-51-201-96-51
Name of the Scheme	Construction of Labour Court Complex
Outlay	₹10,000/-

This scheme is introduced to construct Labour Court Complexes at Gurugram and Faridabad. The objective of the scheme is to construct court and office complexes for providing justice to the workers, management and trade unions of the factories in the State. The committee of judges of Hon'ble Punjab and Haryana High Court impressed for the construction of Court Complexes at Gurugram and Faridabad. The Court Complex at

Gurugram has been completed. The total rough cost estimate of construction of Labour Court at Gurugram was ₹ 936 Lakh. The projected cost for construction of Court Complex at Faridabad is ₹ 1978 Lakh.

Administrative approval for construction of Labour Court Complex, Faridabad has been issued by Administrative Department and construction work has been completed/finalized by PWD(B&R) Haryana.

An outlay of ₹10,000/- (as token money) has been kept under this scheme for the year 2022-23 for construction of Labour Court Complex.

(6)

Code No.	1- 1-3904-2230-01-113-98-98
Name of the scheme	Setting up of a Child Labour Cell for implementation of Nation Programme of Elimination of Child Labour Establishment Expenses
Outlay	₹60,10,00,000/-

The objective of the scheme is to eliminate the child labour. To attain these goals, the Action Plan on Child Labour is being implemented by Labour Department.

In the Child Labour Cell, an officer of the rank of Deputy Labour Commissioner along with supporting staff, looks after this work of data collection, tabulation, monitoring and co-ordinate the work at Headquarter along with over-all health development of children in the State.

An outlay of ₹60,10,00,000/-has been kept for the year 2022-23 under this scheme.

(7)

Code No.	1- 1-3953-2230-01-800-99-98
Name of the scheme	Computerization of Labour Department -Establishment Expenses
Outlay	₹11,00,00,000/-

This is a continuing State scheme. The Labour Department, Haryana was initially computerized during 2002-03. In the IT-PRISM meeting it was decided to computerize all offices at Gurugram, Faridabad, Panchkula, Panipat and Hisar with Headquarter at Chandigarh so that data pertaining to various labour legislation could be shared on daily/monthly/yearly basis by concerned Officers. It was also decided to develop various software's under the guidance of NIC and hiring professionals from HARTRON.

In the IT-PRISM meeting it was decided to computerize all the seven Labour Courts-cum-Industrial Tribunals located at different locations in the State with Headquarter, so that data pertaining to Industrial Disputes could be shared on daily/monthly/yearly basis by the concerned Offices/Officers. It was also decided to develop various software's under the guidance of NIC and hiring professionals for HARTRON.

Under this scheme, all software will be integrated into a single application for providing centralized solution. The entire field offices will be connected to the server located at Headquarter. The application will be based on real time, centralized solution to maintain integrity and allow centralized monitoring and access to the data of entire offices of the department in the State. Thus, the system will be a comprehensive solution for the entire computerization of the department. Further, department is also going to develop various applications which could not be completed in previous phases with the help of HARTRON professionals.

An outlay of ₹11,00,00,000/- has been kept for the year 2022-23 under this scheme.

(8)

Code No.	1- 1-3946-2230-01-113-97-51
Name of the scheme	Rehabilitation of Destitute and Migrant Child Labour
Outlay	₹50,34,00,000/-

The concept of creation of Rehabilitation Centers is to address the needs of destitute child labour detected during the survey and surprises checks under the National Child Labour Projects.

Three new Rehabilitation Centers apart from Faridabad, Panipat and Yamuna Nagar may be established in Gurugram, Faridabad, Nuh, Rohtak & Hisar. The setting up of these centers is justified for the simple reason that Gurugram is already covered by National Child Labour Project which is to be supported with a Rehabilitation Center. Hisar has the largest automobile market where child labour both local and migrant, is commonly detected. Therefore, there is an urgent need for such a center to cater to need of Hisar and other neighbouring districts. Similarly, Rohtak has a large number of sweet shops and eateries employing child labour; it will be central to Districts Jhajjar, Sonapat & Bhiwani.

An outlay of ₹50,34,00,000/- has been kept for the year 2022-23 under this scheme.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(9)

Code No.	2- 1-3905-2230-01-112-99-51
Name of the scheme	Rehabilitation of Bonded Labour
Outlay	₹1,00,000/-

This is a Centrally Sponsored scheme being implemented on sharing basis of 50:50 ratio. The objective of scheme is rehabilitation of bonded labour and to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which have been detected, were migratory from far off States and from socially and economically very poor background. They were mostly found on brick kilns. As per the scheme of Government of India, a sum of ₹ 20,000/- is given for rehabilitation of bonded labour. Funds are also utilized for the identification of bonded labour through exhaustive survey with the help of NGOs.

There is no pending rehabilitation case of bonded labour reported for the year 2021-22 in Haryana. However, funds would be sought for rehabilitation of bonded labour as and when detected, if necessary.

An amount of ₹1,00,000/- (₹50,000/- as Centre Share & ₹50,000/- as State Share) has been kept for the year 2022-23.

**Employment Exchange
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2230-Labour, Employment & Skill Development	3,50,00,000	...	3,50,00,000	
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-I	3,50,00,000	...	3,50,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2230-Labour, Employment & Skill Development	8,36,000	...	8,36,000	
Total Part-III	8,36,000	...	8,36,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	8,36,000	3,50,00,000	...	3,58,36,000
4250-Capital Outlay on Other Social Services	...	...	...	...
Total	8,36,000	3,50,00,000	...	3,58,36,000

**Employment Exchange
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3907-2230-02-101-97-51	Computerisation of Employment Exchange Operations	...	250.00	250.00	250.00	...
1-1-3941-2230-02-101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	100.00	100.00	100.00	...
Total Part-I(State Schemes)		...	350.00	350.00	350.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2230-02-101-85-51	National Career Service Project	8.36	...	8.36	8.36	...
Total Part-III		8.36	...	8.36	8.36	...
Grand Total-I,II & III		8.36	350.00	358.36	358.36	...

EMPLOYMENT EXCHANGE STATE SCHEMES

(1)

Code No	1-1-3907-2230-02-101-97-51
Name of the Scheme	Computerization of Employment Exchange Operations
Outlay	₹2,50,00,000/-

The objective of the scheme is computerization of employment exchange operations. In order to create a database and its proper utilization for various purposes, it is of utmost importance that comprehensive computerization is achieved in the department. For that the services of the department have been computerized and made available on line through the portal www.hrex.gov.in and another website www.hreyahs.gov.in. All the Employment Exchanges have been finally computerized. Now all on-line services like HRMS and SARAL Portal has been computerized in Employment Department.

An amount of ₹2,50,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-3941-2230-02-101-87-51
Name of the Scheme	Private Placement Consultancy and Recruitment Services (PPC&RSCs)
Outlay	₹1,00,00,000/-

The objective of the scheme is to facilitate placement activities in the Private Sector to provide employment opportunities to the unemployed youth of the State. All District Employment Exchanges organize Job Fairs on quarterly basis. These Job Fairs have been very effective in bringing unemployed persons and employers at one platform. The Employment Department acts as a facilitator between the employers and the applicants. Funds under the scheme shall be utilized for organizing 200 Job Fairs to provide job opportunities.

An amount of ₹1,00,00,000/-has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEME (100%)

(3)

Code No.	3-1-0000-2230-02-101-85-51
Name of the Scheme	National Career Service Project
Outlay	₹8,36,000/-

National Career Service (NCS) is a nationwide online platform which has been developed to improve quality of services. The NCS Portal links job-seekers, employers, counselors and training providers. This will act as a centralized platform to provide a wide range of career related services pertaining to nationwide job opportunities, self assessment tools and network of counselors.

The Government of India has planned to transform existing Employment Exchanges to Model Career Centers for implementation of National Career Service (NCS) portal scheme which have been designed as a "Single Source" for all career related information and job placement. Under this project, a Model Career Centre, Hisar has been established at DLE, Hisar. Government of India has sanctioned ₹ 41.85 lakh and 60% of this amount worth ₹ 25.11 lakh have been utilized as 1st Installment. Now, Government of India has released ₹ 8.37 lakh as 2nd Installment to the department.

An amount of ₹8,36,000/-has been kept for the year 2022-23.

All unemployed youth having educational qualification upto 10th standard to be treated as Saksham will be covered under recurring side.

**Social Justice and Empowerment
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2235-Social Security and Welfare	25,35,55,47,000	...	25,35,55,47,000	
4235-Capital Outlay on Social Security and Welfare	35,00,00,000	...	35,00,00,000	
Total Part-I	25,70,55,47,000	...	25,70,55,47,000	
Part-II Central Scheme(Sharing Basis)				
2235-Social Security and Welfare				
State Share	65,65,68,00,000	...	65,65,68,00,000	
Central Share	1,14,32,00,000	...	1,14,32,00,000	
Total Part-II	66,80,00,00,000	...	66,80,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2235-Social Security and Welfare	12,00,00,000	...	12,00,00,000	
4235-Capital Outlay on Social Security and Welfare	18,00,00,000	...	18,00,00,000	
Total Part-III	30,00,00,000	...	30,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	1,26,32,00,000	91,01,23,47,000	...	92,27,55,47,000
4235-Capital Outlay on Social Security and Welfare	18,00,00,000	35,00,00,000	...	53,00,00,000
Total	1,44,32,00,000	91,36,23,47,000	...	92,80,55,47,000

Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4071-2235-02-101-73-51	State Level Project/Home for Mentally Handicapped	...	350.00	350.00	350.00	...
1-1-4070-2235-02-101-72-51	Financial assistance to non-school going differently abled children	...	3858.00	3858.00	3858.00	...
1-1-4069-2235-02-101-71-51	Establishment of research centre/special school and recreation centre for the disabled	...	1000.00	1000.00	1000.00	...
1-1-6001-2235-02-101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	1000.00	1000.00	1000.00	...
1-1-6006-2235-02-102-99-51	Financial Assistance to Destitute Children	...	40000.00	40000.00	40000.00	...
1-1-4077-2235-02-104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	70.00	70.00	70.00	...
1-1-6003-2235-02-104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
1-1-0000-2235-02-104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	20.00	20.00	20.00	...
1-1-0000-2235-02-104-89-51	Social and overall development of Rohnat Village	...	1.00	1.00	1.00	...
1-2-6016-2235-02-789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	10000.00	10000.00	10000.00	...
1-1-4062-2235-02-800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	0.12	0.12	0.12	...
1-1-4050-2235-60-102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	80.00	80.00	80.00	...
1-1-4060-2235-60-102-93-51	Ladli (Social Security Pension Scheme)	...	10510.00	10510.00	10510.00	...
1-1-4089-2235-60-102-92-51	Pension to Eunucns	...	16.35	16.35	16.35	...
1-1-0000-2235-60-102-89-51	Financial Assistance to Acid Victims	...	15.00	15.00	15.00	...
1-1-0000-2235-60-200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	1115.00	1115.00	1115.00	...
1-2-4094-2235-60-789-99-51	Old age Samman Allowance for Scheduled Caste Widows	...	120000.00	120000.00	120000.00	...
1-2-4093-2235-60-789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	50000.00	50000.00	50000.00	...

**Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2022-23**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-4092-2235-60-789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	12500.00	12500.00	12500.00	...
1-2-4090-2235-60-789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	3000.00	3000.00	3000.00	...
1-1-4102-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)	...	100.00	100.00	...	100.00
1-1-4115-4235-02-101-93-51	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	...	900.00	900.00	...	900.00
1-1-4107-4235-02-104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	2500.00	2500.00	...	2500.00
Total Part-I(State Schemes)		...	257055.47	257055.47	253555.47	3500.00
Part-II Central Scheme(Sharing Basis)						
2-1-4045-2235-60-102-98-51	Old Age Samman Allowance Scheme	8884.00	411116.00	420000.00	420000.00	...
2-1-4044-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	197880.00	200000.00	200000.00	...
2-1-4043-2235-60-102-95-51	Pension to Differently Able Person	428.00	47572.00	48000.00	48000.00	...
Total Part-II		11432.00	656568.00	668000.00	668000.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02-105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	200.00	...	200.00	200.00	...
3-1-0000-2235-02-199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
3-1-4049-2235-03-102-99-51	Family benefit scheme-N.A	900.00	...	900.00	900.00	...
3-1-0000-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00	...	1800.00	...	1800.00
Total Part-III		3000.00	...	3000.00	1200.00	1800.00
Grand Total-I,II & III		14432.00	913623.47	928055.47	922755.47	5300.00

SOCIAL JUSTICE & EMPOWERMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-4071-2235-02-101-73-51
Name of the Scheme	State Level Project/Home for Mentally Handicapped
Outlay	₹3,50,00,000/-

In Haryana, approximately 4.50 lakh children are Intellectually Disabled and out of this, more than 50% fall in the category of educable and remaining 50% in the category of trainable group. Though a few special schools are being run by some voluntary organizations, yet it seems that these are not able to provide full facilities to the mentally challenged due to financial crunch or due to lack of Grant-in-Aid from funding agencies. These schools are providing educational facilities and elementary or vocational training to benefit the challenged of the limited area where these centres are situated. It is also observed that in these centers only Intellectually Disabled are getting benefited. The children who have cerebral palsy (complex, multi-challenged condition) are not being benefited. These children have number of other major impairment and locomotive disabilities.

To provide full rehabilitation facilities under one roof to the Intellectually Disabled children with cerebral palsy, it is essential to operate SIRTAR for their overall development.

An amount of ₹3,50,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-4070-2235-02-101-72-51
Name of the Scheme	Financial assistance to non-school going differently abled children.
Outlay	₹38,58,00,000/-

Presently, Haryana Government is providing financial assistance in the form of scholarship to such disabled children of State who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions, universities etc. Those disabled persons who are above 18 years of age are being provided financial assistance in the form of Disabled Pension. But there are some mentally retarded children in the age group of 0 to 18 years, who are in the category of profound & severe retardation, who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These children because of their severity of retardation are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their Parents find it difficult to look after them properly either due to financial difficulties or otherwise. Therefore, it is felt that in order to boost the morale of these children as well as provide support to their parents some financial assistance should be given to them for their welfare and respectful upbringing. Keeping this in view, a scheme named "Financial Assistance to the Non- School going Disabled Children" is implemented aiming at providing financial assistance, to such parents who cannot send them for formal schooling and boarding of their disabled wards in the age group of below 18 years because of financial constraints or because of their mental disability. Government is giving assistance of ₹ 1900/- from 01.04.2021.

The eligibility criteria is as under:-

- i) Child under twenty one years of age who has been deprived of parental support or care by reason of death, continued absence from home of his father for the last 2 years, or father/mother has been sentenced imprisonment for a period not less than one year or physical or mental incapacity of a parent.
- ii) Income of parents/guardians should not exceed ₹2.00 lakh per annum.
- iii) Benefits upto two children of a family only.

An amount of ₹38,58,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-4069-2235-02-101-71-51
Name of the Scheme	Establishment of Research Centre/Special School and Recreation Centre for the disabled.
Outlay	₹10,00,00,000/-

For setting up special recreational and Educational centers for the Persons with Disabilities, Senior Citizen, Development & Panchayat Department, and Haryana Shehari Vikas Pradhikaran has allotted land to Social Justice and Empowerment Department, which would be used to develop institutions.

Development & Panchayat Department and Haryana Shehari Vikas Pradhikaran shall allot land to the societies with firm dedication and established track record of at least 3 years preceding the date of application, in the field of research, for setting up research centers for the general welfare of the Persons with Disabilities.

It has been kept under this scheme that the State Government would provide the accessories/equipment's to the NGOs for running recreational centre as Grant-in-Aid especially to the District Red Cross Societies.

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-6001-2235-02-101-64-51
Name of the Scheme	Control of Drug Trafficking and setting up of de-addiction Centre in Haryana
Outlay	₹10,00,00,000/-

The prevalence and use of drugs, alcohol and narcotic substances has been increasing worldwide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. As far as the State of Haryana is concerned, the use of type of drugs varies in different parts of the State. The victims of this abuse are the middle class and the poor, who just use various drugs for the sake of enjoyment for a short time and do not hesitate to spend their hard-earned money which has resulted in destroying families, and breaking the marriages. Accordingly, in order to get rid of this severe problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking preventive measures.

Government of India has formulated a scheme known as Central Sector Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse and for Social Defence Services. However, analysis based on reports from field reveal that there are certain lacunae in the Scheme.

The State has also decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. It will supplement the Government of India Scheme wherever it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres, (ii) Upgradation of the existing institutions by supplementing the funds received from Government of India.

The aims and objectives of the scheme for prevention of alcoholism and substance abuse will be same as laid down by the Government of India which are as follows:-

- To create awareness about the ill-effects of alcoholism and substance abuse to the individual, the family and the society at large.
- To provide range of community based services for the identification, motivation, counseling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts;
- To alleviate the consequences of drug and alcohol dependence amongst the individual, the family and society at large;
- To facilitate research, training, documentation and collection of relevant information to strengthen the above mentioned objectives; and
- To support other activities which are in consonance with the mandate of the Ministry of Social Justice & Empowerment in this field.

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1-6006-2235-02-102-99-51
Name of the Scheme Financial Assistance to Destitute Children
Outlay ₹400,00,00,000/-

Under this scheme, a child under 21 years of age who has been deprived of parental support due to death, continued absence from the house for the last two years or father/mother has been imprisoned for a period not less than one year or physical or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh p.a. is granted financial assistance but not more than two children preferably who are receiving education in a family. This assistance stopped when the child attains the age of 21 years or death or starts earning. Government is giving assistance of ₹1600/- for one child and ₹3200/- for two children from 01.04.2021.

An amount of ₹400,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-4077-2235-02-104-97-51
Name of the Scheme Establishment of day care centre for senior citizens (newly named) Establishment of senior citizens clubs in all Districts Urban Estates of Haryana.
Outlay ₹70,00,000/-

Under this scheme, all old persons coming to the day care centres will be provided medical facilities, recreational, sports, counseling facilities etc.

An amount of ₹70,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-6003-2235-02-104-94-51
Name of the Scheme State award for older persons
Outlay ₹20,00,000/-

The Government of Haryana is making all efforts in providing social security to the senior citizens in the State. The percentage of persons above the age of 60 years among the total population is increasing. The joint family system has weakened and there is a marked trend in withdrawal of family support. It is the need of the hour to create such favorable conditions so that the senior citizens could spend rest of their lives with dignity and recognize their long services in various fields to the society in general.

An amount of ₹20,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-0000-2235-02-104-90-51
Name of the Scheme Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 .
Outlay ₹20,00,000/-

In Indian culture high importance is given to providing care and protection for parents and elderly but the virtual disappearance of traditional joint family system has contributed to the challenges faced by elderly. Now a days they are forced to live alone and are facing various kinds of the problems such as lack of physical, social, emotional and financial support. To overcome such difficulties and to face new challenges, the Government of India has enacted Maintenance and Welfare of Parents and Senior Citizens Act, 2007 so as to provide maintenance and protection to parents and senior citizens. The basic objectives of the Act are to provide in-expensive and speedy procedure to claim monthly maintenance for parents and senior citizens. This Act casts obligations on children to maintain their parents/grandparents and also the relative of the senior citizen to maintain senior citizens.

An amount of ₹20,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-2-6016-2235-02-789-91-51
Name of the Scheme Financial assistance to Scheduled Castes families under Destitute Children Scheme
Outlay ₹100,00,00,000/-

The financial assistance to Destitute Children Scheme was started in the year 1978. Under this scheme, a child under 21 years of age who had been deprived of parental support by reason of death, continued absence from the house of his father for the last two years or father/mother has been imprisoned for a period not less than 1 year or physically or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh p.a. is granted financial assistance but not more than 2 children preferably, who are receiving education in a family. The administrative department may allow the grant of financial assistance to a third child of both the parents of a children have died or are incapable to care. This assistance ceases to be payable when the children attain the age of 21 years or death or start earning. Government is giving assistance of ₹1600/- for one child and ₹3200/- for two children from 01.04.2021.

An amount of ₹100,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-4062-2235-02-800-78-51
Name of the Scheme Financial Assistance to Kashmiri migrants settled in Haryana
Outlay ₹12,000/-

This scheme is implemented w.e.f. 01.04.2006. Under this scheme, those Kashmiri families who have migrated from Jammu & Kashmir to Haryana, and are living in various cities of Haryana are given financial assistance @ ₹ 5000/- per month per family. Each family is counted as one unit.

The following are eligible:-

- (i) Kashmiri migrant family should be resident of Haryana.
- (ii) All the family members should stay together and will be treated as one unit.

Under this scheme, financial assistance to the identified family is disbursed like other schemes.

An amount of ₹12,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-4060-2235-60-102-93-51
Name of the Scheme Ladli (Social Security Pension Scheme)
Outlay ₹105,10,00,000/-
Code No. 1-2-4090-2235-60-789-95-51
Name of the Scheme Ladli (Social Security Pension Scheme for Scheduled Castes)
Outlay ₹30,00,00,000/-

To remove the sense of economic insecurity from the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-1-2006. Under this scheme, a sum of ₹2,500/-per month per family is paid from the 45th birthday of father/mother. As the primary reasons for 'Son' preference is usually the old age protection. A patriarchal society with the absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right, as per the recognized Indian family pattern, the girl child is often seen as burden and liability.

The eligibility criteria is as under:-

1. Any family where biological single parent/ parents are domicile of Haryana or working for Government of Haryana and have no son, biological or adopted,

but only daughter/daughters are eligible to get benefit @ ₹2,500/- per month under this scheme.

2. The gross annual income from all sources of the family must not exceed ₹ 2.00 lakh to be eligible for getting benefit under this scheme.
3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date when either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.
4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
5. The following persons shall be excluded for grant of benefit under this scheme:-
 - a. Those who themselves or their children are Income tax/sales tax assesses.
 - b. Those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.
 - c. Those whose children are professional i.e. a) Doctor, b) Lawyer, c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, g) Engineer or Architect, h) Contractor etc. There are indicative any such professionals of a similar nature may also be included.
 - d. Those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

An amount of ₹105,10,00,000/- under general component and an amount of ₹30,00,00,000/- under SCSP component has been kept for the year 2022-23.

(12)

Code No.	1-1-4089-2235-60-102-92-51
Name of the Scheme	Pension to Eunuchs
Outlay	₹16,35,000/-

Keeping in view, the pitiable economic condition of Eunuchs, it has been kept under this scheme to give financial help @ ₹2500/-per month per eunuch in the State who are socially and economically deprived section of the society.

1. The applicant should be Permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
4. The applicant should not be involved in any unlawful activity.

An amount of ₹16,35,000/- has been kept for the year 2022-23.

(13)

Code No.	1-1-0000-2235-60-102-89-51
Name of the Scheme	Financial Assistance to Acid Victims
Outlay	₹15,00,000/-

Under this scheme, the women, Girls, male and transgender acid victims would be given monthly financial assistance who are domicile / resident of Haryana subject to the following conditions:-

Eligibility Criteria:-

- The scheme will cover all acid attack victim's girls/women residing in Haryana.
- An application may be filed either by the victim or by heir claiming on her behalf in cases where the victim herself is disabled to make an application.
- Acid attack victims means a person disfigured due to violent assault by throwing acid or similar corrosive substance as defined under Section 2(zc) "The Rights of Persons with Disabilities Act, 2016" .

Procedure for application

- The victims, parents, guardians or legal heir may apply to the District Social Welfare Officer for relief.
- In case of girl victim the application may be made on her behalf by a parent or guardian/ spouse.
- Applicant shall submit a medical certificate in support of the application form issued by the Medical Board at District Level where the application is being made by or on behalf of victim and a copy of FIR/Complaint.

An amount of ₹15,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-2-4094-2235-60-789-99-51
Name of the Scheme Old Age Samman Allowance for Scheduled Castes Widows
Outlay ₹1200,00,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana; is not receiving pension from any other source, his/her income from all sources together- with that of his/her spouse does not exceed ₹2.00 lakh per annum. Government is giving financial assistance of ₹2500/- per month from 01.04.2021.

An amount of ₹1200,00,00,000/- has been kept under SCSP component for the year 2022-23.

(15)

Code No. 1-2-4093-2235-60-789-98-51
Name of the Scheme Financial assistance to Destitute Women and Widows (SCs)
Outlay ₹500,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pensions, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2500/- per month from 01-04-2021.

An amount of ₹500,00,00,000/- has been kept under SCSP component for the year 2022-23.

(16)

Code No. 1-2-4092-2235-60-789-97-51
Name of the Scheme Pension to Differently abled Persons for SCs.
Outlay ₹125,00,00,000/-

A person in the age group of 18 years and above shall be eligible for grant of challenged pension @ ₹2500/- p.m. from 01.04.2021, to 60% and above differently abled, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceed the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

- Total absence of sight.
- Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.

- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹125,00,00,000/- has been kept under SCSP component for the year 2022-23.

(17)

Code No.	01-20-2235-02-104-89-51
Name of the Scheme	Social and overall Development of Rohnat Village
Outlay	₹1,00,000/-

On 23.03.2018, Hon'ble Chief Minister, Haryana announced the formation of Rohnat Freedom Trust in village Rohnat, District Bhiwani. Deputy Commissioner, Bhiwani has informed that Village Rohnat had played a pivotal role in the freedom struggle of the country. During India's First War of independence in 1857, severe oppression was inflicted upon the villagers of Rohnat. The rebel sepoys from Rohnat village had broken the jail and released convicts and inmates due to which the British colonizers were furious and they invaded Rohnat, not sparing anyone, not even women and children.

As a mark of completion of 160 years of such oppression, when on 20th July 1858, the land of the villagers of Rohnat was auctioned; the need to create a Trust has arisen. The Trust would strive to undertake various activities in the field of education, vocational and skill training, creation of assets and physical development of the village, healthcare, focused development of youth, women, elderly etc. So that the inhabitants of the village can enjoy the benefits of independence under full concentration and focus of the district administration.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(18)

Code No.	1-1-4115-4235-02-101-93-51
Name of the Scheme	Purchase of Institutional plot for construction of building of Directorate (Swarna Jayanti).
Outlay	₹9,00,00,000/-

Social Justice & Empowerment Department is situated in private rented building since long time. The department is implementing a number of schemes for the welfare of Widows & destitute women and their dependents, old and aged, eunuchs, dwarfs, persons with disabilities including mentally challenged the blind, deaf and dumb and minority welfare.

An amount of ₹9,00,00,000/- has been kept for the year 2022-23.

(19)

Code No.	1-1-4107-4235-02-104-99-51
Name of the Scheme	Home for Aged and infirms, Rewari, (Swarna Jayanti Project) Renamed as Old Age Homes
Outlay	₹25,00,00,000/-

An institution for the destitute, aged and infirm persons of the age of 65 years or above in the case of men and 60 years and above in the case of women having no means of livelihood, is functioning at Rewari. At present there are 14 inmates in their Home which are likely to be increased up to 100. The inmates are provided free boarding, lodging and other facilities like medical aid etc. free of charge. It is necessary to continue this scheme for the better welfare of aged and infirm.

An amount of ₹25,00,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-1-4107-4235-02-101-98-51
Name of the Scheme G.I.B. Panipat (Boys/Girls)
Outlay ₹1,00,00,000/-

Government Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide education and training to such blind children who do not have adequate means for the maintenance, education or training, so as to enable them to become self-sufficient.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(21)

Code No. 1-1-4050-2235-60-102-94-51
Name of the Scheme Rajiv Gandhi Pariwar Bima Yojana
Outlay ₹80,00,000/-

It is a State Scheme. Rajiv Gandhi Pariwar Bima Yojana has been launched w.e.f. 1.4.2006 to give compensation of ₹1.00 lakh on account of death/permanent disability of a person of Haryana domicile. In other cases, ₹0.25 lakh to ₹0.50 lakh on the basis of disability percentage is also given. Coverage is given to all the persons of Haryana domicile between the age group of 18.-60 years.

As per provision in the Scheme, the claims are to be lodged with Sub-Divisional Officers (Civil) concerned, who are the Nodal Officers under the scheme.

This scheme is discontinued w.e.f. 31-03-2017. The funds are required to clear the pending cases.

An amount of ₹80,00,000/- has been kept for the year 2022-23.

(22)

Code No. 1-1-0000-2235-60-200-75-51
Name of the Scheme Dr. Syama Prasad Mookerjee Durghatna Sahayata Yojana.
Outlay ₹11,15,00,000/-

“Dr. Shyama Prasad Mukherjee Durghatna Shyama Yojana was launched w.e.f. from 01.04.2017. The scope of coverage under the new scheme was limited to those Haryana domiciles and residents of Haryana who were not able to avail the benefit under Pradhan Mantri Suraksha Bima Yojana whether due to non enrolment or otherwise . The benefit admissible under the “Dr. Syama Prasad Mookerjee Durghatna Sahayta Yojana” was Rs. 1.00 lakh.”

Any person in the age group of 18 to 70 years domicile and resident of Haryana was eligible under the Scheme, provided the person was not enrolled at the time of accident under the Pradhan Mantri Suraksha Bima Yojana (PMSBY).

This scheme is discontinued w.e.f. 31-03-2020. The funds are required to clear the pending cases.

An amount of ₹11,15,00,000/- has been kept for the year 2022-23.

PART – II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(23)

Code No. 2-1-4045-2235-60-102-98-51
Name of the Scheme Old Age Samman allowance Scheme
Outlay ₹4200,00,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana; is not receiving pension from any other source, his/her income from all sources together- with that of his/her spouse does not exceed ₹2.00 lakh per annum. Government is giving financial assistance of ₹2500/- per month from 01.04.2021.

An amount of ₹4200,00,00,000/- which includes ₹88,84,00,000/- as National Social Assistance Programme (NSAP) under Old Age Pension Scheme and ₹40,00,00,000/- lakh for the payment of Bank Commission has been kept under this scheme for the year 2022-23.

(24)

Code No. 2-1-4044-2235-60-102-96-51
Name of the Scheme Financial Assistance to Destitute Women and Widow
Outlay ₹2000,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pension, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2500/- per month from 01-04-2021.

An amount of ₹2000,00,00,000/- which includes ₹21,20,00,000/- as National Social Assistance Programme (NSAP) under National Widow Pension Scheme has been kept under this scheme for the year 2022-23.

(25)

Code No. 2-1-4043-2235-60-102-95-51
Name of the Scheme Pension to Differently Abled Persons.
Outlay ₹480,00,00,000/-

A person in the age group of 18 years and above shall be eligible for grant of challenged pension @ ₹2500/- p.m. from 01.04.2021, to 60% and above differently abled, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceeded the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- iii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹480,00,00,000/- which includes ₹4,28,00,000/- as National Social Assistance Programme (NSAP) under National Disabled Pension Scheme has been kept under this scheme for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(26)

Code No. 3-1-4049-2235-03-102-99-51
Name of the Scheme Family Benefit Scheme
Outlay ₹9,00,00,000/-

Under this scheme, a BPL family is given financial assistance of ₹20,000/- on the death of a primary bread winner of the family provided his age should be between 18 to 60 years. The amount of assistance is sanctioned and disbursed by the concerned District Social Welfare Officer.

The Government of India has provided additional central assistance of ₹9,00,00,000/- for National Social Assistance Programme for the year 2022-23.

(27)

Code No. 3-1-0000-4235-02-101-92-51
Name of the Scheme Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)
Outlay ₹18,00,00,000/-

Ministry of Social Justice & Empowerment, Government of India, New Delhi has launched Accessible India Campaign (Sugamya Bharat Abhiyan) as a Nation Wide Flagship Campaign for achieving universal accessibility for Person with Disabilities (PwDs). It would focus on identifying, auditing and converting built up spaces, transport system and ICT system to make them accessible. Accessible features in Government Offices, Hospitals, Schools/Colleges, Police Stations, Tourist Infrastructure, Railway Stations, Bus Stops etc. is required to be provided in a defined time frame.

“Accessible India Campaign (Sugamya Bharat Abhiyan)” has been conceptualized as the nation-wide flagship campaign for achieving universal accessibility that will enable Persons with Disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society. The Campaign targets on enhancing the accessibility of built environment, transport system and Information & Communication eco-system.

State Govt. is bound to provide accessibility for PwDs under Section 40 to 46 of the RPwD Act 2016 and Rules 15 & 16 of the Central Rules formulated under the Act in 2017. The Central Rules lay down standards for accessibility for public buildings (Rule 15(1)(a)); accessible transportation system (Rule 15(1)(b)); and for ICT (Rule 15(1)(c)). Mandatory observance of the norms and time limit has been set for the purpose.

An amount of ₹18,00,00,000/- has been kept for the year 2022-23.

(28)

Code No. 3-1-0000-2235-02-105-99-51
Name of the Scheme National Action Plan for Drug De-addiction and Rehabilitation.
Outlay ₹2,00,00,000/-

The Ministry of Social Justice and Empowerment, Government of India is the nodal Ministry for drug demand reduction and has formulated a National Action Plan for Drug Demand Reduction (NAPDDR) which aims at reduction of adverse consequences of drug abuse through a multi pronged strategy involving education de-addiction and rehabilitation of affected individuals and their families.

OBJECTIVE & SCOPE

- a) Preventive Education and Awareness Generation: Programmes would be carried out to address specific target groups (vulnerable and at risk groups) in their neighborhood, educational institutions, workplace, slums etc with purpose of sensitizing the target groups and the community about the impact of addiction and the need to take professional help for treatment.
- b) Treatment and Rehabilitation: Under this component, focus would be on establishment and assisting de-addiction centres in Government Hospitals, Medical Colleges, closed settings such as prisons and juvenile homes and residential stabilization programmes as Model Rehabilitation Centres.
- c) Setting Quality Standards: Efforts will be undertaken to develop modules for treatment of addicts of different categories and age groups in order to ensure quality and standardization in treatment protocol across the country. Recognition of de-addiction centres will also be done by resorting to third party accreditation through an appropriate Agency/Authority so as to standardize and improve the quality of the drug addiction treatment facilities across the country.
- d) Focused intervention in vulnerable area: Focused intervention programmes would be undertaken in vulnerable districts across the country with an aim to increase community participation and public cooperation in the reduction of demand for

dependence- producing substances and promote collective initiatives and self help endeavour among individuals and groups vulnerable to addiction found at risk including persons who have undergone treatment at Integrated Rehabilitation Centres for Addicts (IRCA) as a follow up measure. For this purpose, vulnerable districts would be identified in the county based on studies/surveys and feedback from IRCA and other stakeholders and the following intervention programmes would be carried out.

- i. **Community based peer led Intervention for Early Drug Use Prevention among Adolescents:** Through these programmes youth would be trained as peer Educators to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programme would also provide referral and linkage to counseling, treatment and rehabilitation services for drug dependent identified in the community.
- ii. **Outreach and Drop in Centres (ODICs) :** ODICs would be established in the identified districts to conduct outreach activities in the community for Prevention of drug abuse with a special focus on youth who are dependent on drugs. These centres shall have the provision of screening , essential counseling and would provide referral and linkage to treatment and rehabilitation service for dependent.
- iii. **Skill development, Vocational Training and Livelihood support of ex-drug addicts:** In order to promote meaningful livelihood activities and employment to install a sense of purpose and self-esteem in individual to steer them away for drugs, programmes for skill development , vocational training and livelihood support of ex-drug addicts would be carried out through Development corporations of this Ministry and in collaboration with Ministry of Skill Development and Entrepreneurship and its affiliated institutes and State Governments.
- iv. **Programmes for Drug Demand Reduction by States /UTs:** Taking into account the local consideration, State/UT would devise specific and suitable strategies for drug demand reduction in their identified areas and send proposal which meet the objectives of NAPDDR.
- v. **Survey, Studies, Evaluation, Research and Innovation:** With an aim to develop measures based on scientific evidence that area relevant to different socio-cultural environments and social groups, continuous research and studies would be undertaken in collaboration with other apex institutions on drug use pattern and relevant area. To expand the coverage and quicken the process of treatment and rehabilitation, testing and implementation of innovative ideas shall be supported under NAPDDR.
- vi. **Programme management:** At the national level, this Ministry would monitor the implementation of activities under the NAPDDR. However, in order to ensure effective implementation of programmes, State/UTs are also expended to devise specific monitoring mechanisms.
- vii. **Any other activities or item which will augment/ strengthen the implementation of NAPDDR:** Financial assistance would also be admissible to the activities/Programmes recommended by the State Government for strengthening the overall objective of the Scheme.

An amount of ₹2,00,00,000/- has been kept for the year 2022-23.

(29)

Code No.	3-1-0000-2235-02-199-98-51
Name of the Scheme	National Action Plan for Senior Citizens
Outlay	₹1,00,00,000/-

The NAPSrC highlights all facets which are required to create an eco-system where all Indians can age gracefully and live a life of dignity. The NAPSrC includes ten components encompassing the needs of senior citizens. These are :-

- i) Financial Security
- ii) Health Care and Nutrition

- iii) Shelter and Welfare
- iv) Protection of life and property of Senior Citizens
- v) Active and Productive Ageing with Intergenerational Bonding and Skill development
- vi) Accessibility, transport and Age friendly environment
- vii) Awareness Generation and Capacity Building
- viii) Promoting Silver Economy : senior friendly industrial goods services in the society
- ix) Research and Study
- x) Project Management

The Government of India perceives a major and critical role of all State Government in partnering and implementing this Plan for welfare of senior citizens. Appreciating the critical and significant role of State/UTs, it is requested that each State/UT may plan and strategize taking into account their local consideration and frame their own State Action Plan for the Welfare of Senior Citizens (SAPSrC). The State Action Plan may comprise a long term strategy as well as annual action plan beginning with initiative for the year 2019-20. Funds are being allocated to each State/UT for 2019-20 from this Department for enabling implementation of the State Action Plan as per Annexure –II. It is proposed to continue funding each year for the duration of NAPSrC to ensure sustained implementation of the State Action Plan.

Setting up of Senior Citizens Homes

As the number of senior citizens increase from 10.3 crore in 2011 to an estimated 17.3 crore in 2026, the need for setting up Senior Citizens Homes for elderly, specially for the elderly women and indigents becomes crucial. This requirement is acute in both rural and urban areas with a large number of elderly population living below the poverty line, increasing vulnerability of elderly people against crimes and alienation from their families. The MWPS Act, 2007 provides for setting up of at least one such Senior Citizens Home by the State/UT Governments in each district of the State/UT for at least 150 indigent persons.

Introduction and Background:

As people are living longer post their retirement, the challenge is to find ways to remain actively engaged and productive, with dignity and involving all the following stakeholders of elderly sector:-

- i. Elderly themselves (Rural/Urban, all ages Male and Females, Bedridden persons)
- ii. Their Informal caregivers/Families (unpaid care givers) in the community
- iii. Formal Care Givers (paid)
- iv. Government be it in Elderly Care or Social Welfare department , or Health or State Government in general especially people at grass-root/cutting edge level
- v. Care Institution (Public/Private)
- vi. Health Care Institutions
- vii. Local Bodies/Corporates
- viii. The Non-Profit or Non-Governmental Associations
- ix. The Think Tanks
- x. The Media and
- xi. Finally the Public at large.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

**Women & Child Development
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2235-Social Security and Welfare	9,34,61,50,000	...	9,34,61,50,000
4235-Capital Outlay on Social Security and Welfare	1,36,86,00,000	...	1,36,86,00,000
Total Part-I	10,71,47,50,000	...	10,71,47,50,000
Part-II Central Scheme(Sharing Basis)			
2235-Social Security and Welfare			
State Share	1,56,95,00,000	...	1,56,95,00,000
Central Share	2,35,42,00,000	...	2,35,42,00,000
4235-Capital Outlay on Social Security and Welfare			
State Share	6,00,00,000	...	6,00,00,000
Central Share	9,00,00,000	...	9,00,00,000
Total Part-II	4,07,37,00,000	...	4,07,37,00,000
Part-III Centrally Sponsored Scheme (100%)			
2235-Social Security and Welfare	...	...	...
4235-Capital Outlay on Social Security and Welfare	...	...	...
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	2,35,42,00,000	10,91,56,50,000	...	13,26,98,50,000
4235-Capital Outlay on Social Security and Welfare	9,00,00,000	1,42,86,00,000	...	1,51,86,00,000
Total	2,44,42,00,000	12,34,42,50,000	...	14,78,84,50,000

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4052-2235-02-001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
1-1-0000-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	...	53000.00	53000.00	53000.00	...
1-1-4055-2235-02-102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02-102-79-51	Swarna Jayanti Puraskar Yojana	...	183.00	183.00	183.00	...
1-1-4053-2235-02-102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	16000.00	16000.00	16000.00	...
1-1-4061-2235-02-102-77-51	Juvenile Justice Fund	...	500.00	500.00	500.00	...
1-1-4064-2235-02-102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	500.00	500.00	500.00	...
1-1-0000-2235-02-102-68-51	HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)	...	20.00	20.00	20.00	...
1-1-6015-2235-02-103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	2500.00	2500.00	2500.00	...
1-1-4057-2235-02-103-79-51	Gender Sensitization	...	4000.00	4000.00	4000.00	...
1-1-4065-2235-02-103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	250.00	250.00	250.00	...
1-1-6013-2235-02-103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-0000-2235-02-190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960	...	5.00	5.00	5.00	...
1-2-4085-2235-02-789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	16000.00	16000.00	16000.00	...
1-2-4084-2235-02-789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	250.00	250.00	250.00	...
1-2-4082-2235-02-789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-4080-2235-02-789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	125.00	125.00	125.00	...
1-2-4078-2235-02-789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4059-2235-02-800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
1-1-0000-4235-02-102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	2000.00	2000.00	...	2000.00
1-1-0000-4235-02-102-99-98	Construction of Anganwadi Centres-State Contribution	...	5000.00	5000.00	...	5000.00
1-1-4116-4235-02-102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	5000.00	5000.00	...	5000.00
1-1-4106-4235-02-103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	686.00	686.00	...	686.00
1-2-4113-4235-02-789-99-51	Construction of Anganwari Centre	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	107147.50	107147.50	93461.50	13686.00
Part-II Central Scheme(Sharing Basis)						
2-1-4023-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	14112.00	9408.00	23520.00	23520.00	...
2-1-4034-2235-02-102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	30.00	20.00	50.00	50.00	...
2-1-6008-2235-02-102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	0.60	0.40	1.00	1.00	...
2-1-6005-2235-02-102-73-51	Integrated Child Protection Scheme (ICPS)	3696.00	2464.00	6160.00	6160.00	...
3-1-6017-2235-02-102-70-51	Scheme for Beti Bachao Beti Padhao	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02-102-69-51	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme	1800.00	1200.00	3000.00	3000.00	...
2-1-6014-2235-02-103-74-51	Mahila Shakti Kendra.	300.00	200.00	500.00	500.00	...
2-1-0000-2235-02-103-67-51	Swadhar Grah Scheme	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02-103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	1.60	1.40	3.00	3.00	...
1-1-0000-2235-02-199-99-51	Ujjawla Scheme	0.60	0.40	1.00	1.00	...
2-2-6017-2235-02-789-90-51	Financial Assistance to Scheduled Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...
2-1-4110-4235-02-102-99-51	Construction of Anganwadi Centres	600.00	400.00	1000.00	...	1000.00

Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-4235-02-103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	300.00	200.00	500.00	...	500.00
Total Part-II		24442.00	16295.00	40737.00	39237.00	1500.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		24442.00	123442.50	147884.50	132698.50	15186.00

WOMEN & CHILD DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-4052-2235-02-001-95-51
Name of the Scheme	Communication and Publicity
Outlay	₹35,00,000/-

Efforts are being made to meet the multifarious needs of children and women through various schemes, programmes and through convergence. The Government has accorded priority to women and children in the development programmes. Various indicators reveal that the routes of development have not flown to women and children due to existing social impediments in the development process, which include certain practices, behavioural patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons of low status of women in the society and low nutritional and health status of children is attributed to the lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and community empowerment. This scheme aims to provide funds for these activities.

An amount of ₹35,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-4023-2235-02-102-92-51
Name of the Scheme	Integrated Child Development Services Scheme.
Outlay	₹530,00,00,000/-

This scheme aims at the delivery of package of services such as supplementary nutrition, immunization, health check-up, referral services, health and nutrition, education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

An amount of ₹530,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-4055-2235-02-102-80-51
Name of the Scheme	Improving Infant & Young Child Feeding
Outlay	₹16,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development. Therefore, the scheme "Improving infants & young child feeding" has been made.

An amount of ₹16,00,000/- has been kept for the year 2022-23.

(4)

Code No.	1-1-4054-2235-02-102-79-51
Name of the Scheme	Swarnajayanti Puraskar Yojana.
Outlay	₹1,83,00,000/-

In order to encourage rural girls for pursuing higher education, an award is proposed for top 3 girls who stand 1st, 2nd, and 3rd in their Matriculation Examination and Senior Secondary Examination conducted by Haryana State Education Board, from schools in rural areas as well as urban block, other awards are also given under this scheme i.e. Best Mother Awards, Sushma Swaraj Award, Sports meet for women, nutrition awards etc. The award money given by the State Government are as under:-

Class	Award money in ₹		
	1 st Prize	2 nd Prize	3 rd Prize
Matriculation Examination	8000/-	6000/-	4000/-
Senior Secondary Examination	12000/-	10000/-	8000/-

An amount of ₹1,83,00,000/- has been kept for the year 2022-23.

(5)

Code No.	1-1-4053-2235-02-102-78-51	
Name of the Scheme	Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (LADLI)	
Outlay	₹160,00,00,000/-	
	and	
Code No.	1-1-4085-2235-02-789-99-51	
Name of the Scheme	Financial Assistance to Scheduled Castes families under Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (LADLI)	
Outlay	₹160,00,00,000/-	

In order to curb the problem of declining sex ratio a scheme named "AapkiBetiHamariBeti Scheme" was introduced by the Government in Haryana State on dated 22-01-2015. The existing Ladli Scheme has been subsumed into this scheme. Under the scheme, all Scheduled Castes and below poverty line (BPL) families whose first girl child is born on or after 22nd January, 2015 shall be eligible to receive an amount of ₹21,000/- (One Time) and All families whose second girl child is born on or after 22nd January, 2015, will receive an amount of ₹21,000/- (One Time) irrespective of their caste, creed, religion, income and number of sons. This amount will be invested in a group scheme "AapkiBetiHamariBeti" of Life Insurance Corporation of India and the matured amount of ₹1.00 lakh approximately will be given to the girl after completing the age of 18 years provided that she is unmarried at that time. Haryana Government has also extended the benefit of the scheme to the birth of 3rd Girl Child w.e.f. 24-08-2015. Till now 3,33,804 beneficiaries have been covered under this scheme and approximately 57273 beneficiaries have been benefited upto November, 2021.

An amount of ₹160,00,00,000/- under general component and an amount of ₹160,00,00,000/- under SCSP component has been kept for the year 2022-23.

(6)

Code No.	1-1-4061-2235-02-102-77-51
Name of the Scheme	Juvenile Justice Fund
Outlay	₹5,00,00,000/-

With the implementation of Juvenile Justice Act, 2000 in the State of Haryana w.e.f. 01.4.2001, the J.J. Fund has been notified under section 61 of the Act vide Government notification No. 50181/CA/56/2000/561/2001 dated 10.12.2001. This fund is created for various purposes as under:-

- To implement programme for the welfare and rehabilitation of Juvenile or Children
- For imparting training and educational/vocational skills.
- For purchasing of equipment, machinery and furniture.
- For Repair and construction of buildings.
- For any other purpose in the interest of inmates as approved by the State Advisory Board.
- To meet the expenses of State Advisory Board.
- To do all other things that are incidental and conducive to the above purposes.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(7)

Code No.	1-1-4064-2235-02-102-76-51
Name of the Scheme	Future Security Scheme of Insurance for Anganwari Workers/Helpers
Outlay	₹5,00,00,000/-
	and
Code Number	1-1-4084-2235-02-789-98-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Future Security Scheme of Insurance for Anganwari Workers/Helpers
Outlay	₹2,50,00,000/-

Under the scheme, Government invests ₹100/- per month per Anganwari Worker/Helper for insurance through Life Insurance Corporation of India who have completed one year of service as on 1.1.2008. All Anganwari Workers/Helpers would be offered an amount assured to the tune of ₹50,000/- in a uniform manner. The risk premium would form 17% saving part would be 83% from the contribution i.e. ₹100/- per month.

An amount of ₹5,00,00,000/- under general component and an amount of ₹2,50,00,000/- under SCSP component has been kept for the year 2022-23.

(8)

Code No.	1-1-6015-2235-02-103-87-99
Name of the Scheme	Strengthening of Voluntary Sector (Training-cum-Production Centres and Stipendiary Schemes) – GIA to Govt. supported NGOs including Child Welfare Council, Bhartiya Grameen Mahila Sangha and other Govt. NGOs for specific purpose
Outlay	₹25,00,00,000/-

The National Perspective Plan formulated by the Ministry of Education (formerly Ministry of Human Resources Development), Government of India, highlighted the role of voluntary sector in women empowerment. The development scenario, both at national as well as international level has shown the achievements of the non-governmental organizations. The International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making women friendly policies and programmes.

Under this scheme, financial assistance will be provided to Bhartiya Gramin Mahila Sangh and GIA to "Haryana State Council for Child Welfare". These funds will be required for children related activities like adoption programme, sponsorship programme for physically handicapped ex-servicemen, national painting competition, children's day celebration, bravery award for children, coaching classes for 10th and 12th classes, Sunday hobby classes, children library etc.

An amount of ₹25,00,00,000/- has been kept for the year 2022-23.

(9)

Code No.	1-1-4057-2235-02-103-79-51
Name of the Scheme	Gender Sensitization
Outlay	₹40,00,00,000/-
	and
Code No.	1-1-4082-2235-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Gender Sensitization
Outlay	₹3,50,000/-

There are four components under this scheme:-

1. Mahila Evam Kishori Samman Yojana (Sanitary Napkins Scheme)

Hon'ble Chief Minister, Haryana has announced to distribute free supply of Sanitary Napkins to BPL Women between the age of 10 to 45 years. The Total

women population benefited in the State will be 22,00,000 approximately. Each beneficiary get one packet (6 napkins), free of cost per month.

2. Beti Bachao Beti Padhao Coordinator for PCPNDT Act:-

Under the scheme, Beti Bachao Beti Padhao Coordinator has also been appointed for review of PCPNDT Act.

3. Sexual harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013:-

This Act came into force w.e.f. 9th December, 2013. The State Resource Centre for Women is the Prevention of Sexual Harassment Cell for implementation of the Act. As per Section 16 of the Act, it is the duty of the employer to organise workshops and awareness programmes and meetings at regular intervals for achieving the goal of prevention of Sexual Harassment at workplace.

4. Gender Sensitization Awareness :-

The village community in general and women in particular come into frequent contact with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHs, ANMs, Educationists, Panchayati Raj Personnel, Police etc. It is often found that these officials lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. The efforts of women empowerment get diluted in the absence of support from service providers. It is, therefore, important to sensitize them towards women. The Department shall make stringent efforts to achieve Goals No. 5 "Gender Equality".

An amount of ₹40,00,00,000/- under general component and an amount of ₹3,50,000/- under SCSP component has been kept for the year 2022-23.

(10)

Code No.	1-1-4065-2235-02-103-76-51
Name of the Scheme	Protection of Women from Domestic Violence (Setting up of Cell)
Outlay	₹2,50,00,000/-

The Law & Legislative Department of Government of India has notified this Act. As per section 8 & 10 of the Act, State Government has decided to appoint Protection Officers alongwith supporting staff at each district and one Cell at Headquarter level.

An amount of ₹2,50,00,000/- has been kept for the year 2022-23.

(11)

Code No.	1-1-6013-2235-02-103-73-51
Name of the Scheme	Relief and Rehabilitation of Women Acid Victims.
Outlay	₹30,00,000/-

Under this scheme, adhoc relief, medical reimbursement and rehabilitation services will be provided to acid victim women. The scheme will cover all girls and acid victim women residing in Haryana where an application has been filed either by the victim or by heir, claiming on her behalf in cases where the victim herself is disabled to make an application. Under the scheme, victim is entitled to receive free of cost medical treatment from the Govt./Govt. approved hospitals. This amount will be reimbursed by the WCD Department. Also, adhoc relief of ₹ 1.00 lakh, is provided to the acid attack victim. 15 Acid Victim women and 1 child have been covered under this scheme since inception.

An amount of ₹30,00,000/- has been kept for the year 2022-23.

(12)

Code No.	1-1-0000-2235-02-102-68-51
Name of the Scheme	HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)
Outlay	₹20,00,000/-

The Governor of Haryana is pleased to frame "HARIHAR" (Homeless, Abandoned and Surrendered Children Rehabilitation Initiative Haryana) Policy for providing Educational, Financial and Employment benefits to the Abandoned and Surrendered Children who have completed the age of 18 years from the Child Care Institutions of the State and were abandoned before the age of 5 years or surrendered before the age of 1 year.

Objectives of scheme:-

1. To provide Free School and Higher Education including Technical Education, Skill Development & Industrial Training and After Care Stay, Rehabilitation and Financial Assistance upto the age of 25 years or marriage whichever is earlier to the abandoned and surrendered Children who were admitted to Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered), who have completed the age of 18 years while living in Child Care Institutions and have obtained admission in such courses. One-time interest free loan for purchase of a house in Haryana State at the time of marriage will also be granted to the beneficiaries covered under this policy.
2. To provide Jobs on compassionate ground and Economically Weaker Section (EWS) status to Abandoned and Surrendered Children, who were admitted to Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered) and who have completed the age of 18 years in Child Care Institutions, upto the age of 25 years, and who possess the required qualification.

Benefits & Eligibility under the Policy:-

1. Free School and Higher Education including Technical Education, Skill Development & Industrial Training and After Care Rehabilitation and Financial Assistance
2. Jobs on compassionate ground and Economically Weaker Section (EWS) Status:

Abandoned and Surrendered Children upto the age of 25 years who were admitted to the Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered) and have completed the age of 18 years while living in the Child Care Institutions and who fulfill the basic educational qualification are proposed for jobs on compassionate grounds in group "C" and "D" category and the Status of Economically Weaker Section (EWS) under Haryana Government, after recommendation by the District Approval Committee chaired by Deputy Commissioner. The beneficiary can avail the benefit of EWS status and Jobs on compassionate ground only once. Necessary notification about this will be issued by the Chief Secretary, General Administration Department, Haryana.

An amount of ₹20,00,000/- has been kept for the year 2022-23.

(13)

Code No.	1-1-4080-2235-02-789-94-51
Name of the Scheme	Financial Assistance to Scheduled Castes families by Haryana Women Development Corporation
Outlay	₹1,25,00,000/-

Haryana Women Development Corporation was incepted with a view to promote activities for women's development, awareness generation, vocational training and to arrange institutional finance for self employment of women. To make women economically independent, more and more women are required to be canalized into income generating activities. But the women, without the resources are incapable of starting their ventures. Since group activities through community mobilization is over

emphasized as an empowerment strategy, more and more SHGs are emerging at the village level. Unless these women groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, Haryana Women Development Corporation (HWDC) can play a vital role through its loaning schemes.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year, not only to give direction and strength to the existing SHGs but also to motivate more and more women to take up income generating activities to become productive members of the society.

An amount of ₹1,25,00,000/- has been kept for the year 2022-23.

(14)

Code No.	1-1-4078-2235-02-789-92-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Infant & Young Child.
Outlay	₹4,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development. Therefore, this scheme "Improving Infants & Young Child Feeding" is made.

An amount of ₹4,00,000/- has been kept for the year 2022-23 under SCSP component.

(15)

Code No.	1-1-4059-2235-02-800-82-98
Name of the Scheme	Haryana State Commission for Women-Financial Assistance to Women Awareness and Management Academy (WAMA)
Outlay	₹40,00,000/-

Women Awareness and Management Academy (WAMA) at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. The need of the hour is to orient the development machinery on various gender issues, gender development, community mobilization, participatory approach etc. Consequently, this Institution was upgraded as Regional Level Gender Training Institute in the Women's Empowerment Year, i.e. 2001. Thousands of Sanjeevani's and didi's had been successfully imparted training in this institute apart from organizing workshops under Integrated Women's Empowerment and Development Project and women of SWASHAKTI Project. This Institute has no resources of its own and depends upon State Government Grants. In order to achieve the desired goals, the institutional mechanism needs to be strengthened at regular intervals for quality trainings. It needs to be strengthened not only from infra-structure point of view but also from management perspective as well.

An amount of ₹40,00,000/- has been kept for the year 2022-23.

(16)

Code No.	1-1-0000-4235-02-102-99-99
Name of the Scheme	Construction of Anganwadi Centers-NABARD Contribution.
Outlay	₹20,00,00,000/-

At present, there are 148 ICDS projects, having 25962 Anganwadi Centres running in the State. Out of these, 22586 Anganwadi centres are in rural areas and 3376 are running in urban areas. 5959 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed with the

assistance of NABARD in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 77 Anganwadi Centres is about to complete and construction work of 180 New Anganwadi Centres is targeted in future.

An amount of ₹20,00,00,000/- has been kept for the year 2022-23.

(17)

Code No.	1-1-0000-4235-02-102-99-98
Name of the Scheme	Construction of Anganwadi Centers-State Contribution.
Outlay	₹50,00,00,000/-
	and
Code No.	1-1-4113-4235-02-789-99-51
Name of the Scheme	Construction of Anganwari Centres
Outlay	₹10,00,00,000/-

Under this scheme, AWCs are constructed fully funded by State Government. At present, there are 148 ICDS projects, having 25962 Anganwadi Centres running in the State. Out of these, 22586 Anganwadi centres are in rural areas and 3376 are running in urban areas. 5959 AWCs are in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 77 Anganwadi Centres is going to complete and construction work of 180 New Anganwadi Centres is targeted in future.

An amount of ₹50,00,00,000/- under general component and an amount of ₹10,00,00,000/- under SCSP component has been kept for the year 2022-23.

(18)

Code No.	1-1-0000-4235-02-102-97-99
Name of the Scheme	Implementation of Juvenile Justice Act-Remand/ Observation Home.
Outlay	₹50,00,00,000/-

As per section 16, of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Juvenile Justice Board is empowered to place a juvenile above the age of 16 years in a Place of Safety, if the Board is of the opinion that the seriousness of the offence and/or the said juvenile's behavior, makes it unsuitable for them to be placed in a Special Home.

In order to facilitate and expedite setting up & maintenance of these homes, the ICPS scheme provides financial support to these homes for proper rehabilitation and institutionalization of children.

Children in conflict with law who enter the juvenile justice system through the Juvenile Justice Boards (JJBs) are in need of adequate residential care and protection during the pendency of any inquiry regarding them under the Juvenile Justice (Care and Protection of Children) Act 2015. The Act empowers the State Governments to establish and maintain observation homes in every district or group of districts for their temporary reception.

Children in conflict with the law committed by the Juvenile Justice Boards (JJBs) for long term rehabilitation and protection require institutional services. Special homes are set up in the State for proper reception and rehabilitation of juveniles in conflict with law. Working women hostel to be opened at Faridabad, Gurugram and Panchkula with participation (as Sebhagita) of women NGOs under GCP (Govt. Community Participation Programme).

An amount of ₹50,00,00,000/-has been kept for the year 2022-23.

(19)

Code No.	1-1-0000-4235-02-103-99-51
Name of the Scheme	Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows
Outlay	₹6,86,00,000/-

In Haryana State, there is only one State After Care Home (Nari Niketan) which is being functional in Karnal with a capacity of 65 women for providing institutional care, protection, social security, maintenance, education and training to such girls/women who have no means of subsistence or have been rescued from moral or are exposed to moral danger with a view to make them self-reliant and become ultimately useful member of the society. There is only one widow and homeless home namely "Kasturba SewaSadon" in Faridabad. Since, the building of Kasturba SewaSadon is very old and in poor condition, the same is required to be demolished. Also the Establishment of "Swarn Jayanti Nari Aashraya Avam Kaushal Kunj" (Multi Skill Training Centre) is required as per the guidelines notified vide no. 314-SW(3)-2013 dated 11.11.2013.

An amount of ₹6,86,00,000/- has been kept for the year 2022-23.

(20)

Code No.	1-1-4113-2235-02-190-99-51
Name of the Scheme	Construction of Board of Control under Orphanage Charitable Homes Act, 1960
Outlay	₹5,00,000/-

At present 10 Orphanages and Other Charitable Homes (OCH) are functional in the State which have been registered under registration Act, 1860/2012. There are child care institutions which have been registered under JJ Act and there are few homes where women along with children are residing in the Orphanages Homes which needs to be registered under OCH Act, 1960. Now, for supervision and control over such homes the board of control will ensure the proper registration and monitoring of such homes.

An amount of ₹5,00,000/- has been kept for the year 2020-21.

PART – II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(21)

Code No.	2-21-2235-02-102-92-51
Name of the Scheme	Integrated Child Development Services Scheme.
Outlay	₹235,20,00,000/-

This scheme was started in the State of Haryana during the year 1975-76. It aims at the delivery of package of services such as supplementary nutrition, Immunization, health check-up, referral services, health and nutrition education to the pregnant and nursing mothers in the age group of 19-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years. There are 148 projects running under this scheme in the State. The expenditure under the scheme is borne by the Government of India and State Government on 60:40 sharing basis.

An amount of ₹235,20,00,000/- which includes ₹94,08,00,000/- as State Share and ₹141,12,00,000/- as Centre Share has been kept for the year 2022-23.

(22)

Code No.	2-1-0000-2235-02-102-88-51
Name of the Scheme	Setting up of Anganwadi Training Centers (UDISHA) (60:40)
Outlay	₹50,00,000/-

Presently, 10 Anganwadi Workers Training Centres are being run by the State, out of which 8 centres are being run by the Haryana State Child Welfare Council and

2 Training Centres by the Kasturba Gandhi National Memorial Trust, Radaur. The Haryana State Child Welfare Council has been receiving Grant-in-Aid directly from the Government of India through their National Headquarter of Indian Council for Child Welfare for this purpose from the year 1998-99. Grant-in-Aid to Kastruba Gandhi National Memorial Trust, Radaur is released by the State Government under Central Sector for which the Government of India provides Grant-in-Aid to the State Government. Job/refresher training to Anganwadi Workers and orientation training to Anganwadi helpers is provided through these Training Centres.

Government of India has sanctioned a World Bank assisted innovative training project namely UDISHAw.e.f.01-04-1999 for providing training to ICDS functionaries i.e. Anganwadi Workers and their Helpers as well as Supervisors working under Integrated Child Development Services Scheme. With effect from 1999-2000 (01.04.1999) Grant-in-Aid is being provided to all the 10 Anganwadi Workers Training Centres and one middle level Training Centre, Panchkula for providing training to ICDS Supervisors will be released through the State Government and Government of India also provide Grant-in-Aid for this purpose.

To provide job training for new ICDS staff, the existing ten Anganwadi Training Centres will be continued during theyear2022-23.

An amount of ₹50,00,000/- which includes ₹20,00,000/- as State Share and ₹30,00,000/- as Centre Share has been kept for the year 2022-23.

(23)

Code No.	2-1-6008-2235-02-102-74-51
Name of the Scheme	Rajeev Gandhi Scheme for Empowerment of AdolescentGirls (RGSEAG)- (SABLA) (60:40)
Outlay	₹1,00,000/-

This scheme has been formulated to empower adolescent girls along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging the two existing schemes of the Ministry of Women and Child Development, Government of India i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

All inputs other than nutrition, provision as Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2022-23.

(24)

Code No.	2-1-6005-2235-02-102-73-51
Name of the Scheme	Integrated Child Protection Scheme (ICPS)(60:40)
Outlay	₹61,60,00,000/-

The Constitution of India recognizes the vulnerable position of children and their right to protection. In Article 15 guarantees, special attention to children through necessary and special laws and policies that safeguard their rights.

Objectives of the Scheme:

1. To institutionalize essential services and strengthen structures.
2. To enhance capacities at all levels.
3. To create database and knowledge base for child protection services.
4. To strengthen child protection at family and community level.
5. To ensure appropriate inter-sectoral response at all levels.
6. To raise public awareness.

This scheme is a CSS, which is funded in the ratio of 60:40 between Centre and State Government.

An amount of ₹61,60,00,000/- which includes ₹24,64,00,000/- as State Share and ₹36,96,00,000/- as Centre Share has been kept for the year 2022-23.

(25)

Code Number	2-1-0000-2235-02-103-65-51
Name of the Scheme	Protection House (Suraksha Greh) for combating Honour Killing (60:40)
Outlay	₹3,00,000/-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual, be it a boy or a girl, feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

This scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured for such couples.

The objective under the Scheme is to establish Protection House in every division with a capacity of 5 couples with the following objectives:

- a) To cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide the medical and legal aid for the couple.
- d) Counselling services for the couples and for their relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
- e) To provide transport facility for their travel and shifting as per requirement.

The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police Line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram and Faridabad.

Staying facilities:-

- a) To stay in home initially for 1 month with the permission of Superintendent of Protection House.
- b) Extendable by another 1 month with the permission of Superintendent of Police of the concerned district.
- c) Further extendable for more than 2 months with the approval of the committee.

An amount of ₹3,00,000/- which includes ₹1,40,000/- as State Share and ₹1,60,000/- as Centre Share has been kept for the year 2022-23.

(26)

Code Number	2-1-0000-2235-02-103-67-51
Name of the Scheme	Swadhar Greh Scheme (60:40)
Outlay	₹1,00,000/-

This is a Centrally Sponsored Scheme on sharing basis for setting up Swadhar Greh. The objectives of the scheme are:-

- i. To provide shelter and other support services to women in difficult circumstances.
- ii. To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof in order to fight against any forms of violence against women.
- iii. To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2022-23.

(27)

Code No.	2-2-6017-2235-02-789-90-51
Name of the Scheme	Financial Assistance to Scheduled Caste Anganwari Workers/Helpers (60:40)
Outlay	₹60,00,00,000/-

This is a Centrally Sponsored Scheme on sharing basis between Centre & State Government. Under this scheme honorarium is provided for Scheduled Caste Anganwadi Workers and Helpers. The honorarium of the Anganwadi Workers, Anganwadi Helpers and Mini Anganwadi Workers is increased on regular intervals according to Consumer Price Index.

An amount of ₹60,00,00,000/- which includes ₹24,00,00,000/- as State Share and ₹36,00,00,000/- as Centre Share has been kept for the year 2022-23.

(28)

Code N	2-1-4110-4235-02-102-99-51
Name of the Scheme	Construction of Anganwadi Centres(60:40)
Outlay	₹10,00,00,000/-

This is Centrally Sponsored Scheme on sharing basis between Centre and State Government. The scheme of construction of buildings of Anganwadi Centres is functional with an objective to provide clean and peaceful environment to the children and Women beneficiaries of ICDS and the other related schemes at village level and to create assets for them. At present, 25,962 AWCs are running in the State. Out of these, 22,586 Anganwadi centres are in rural areas and 3376 are running in urban areas. 5,959 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. The priority of construction will be given to those AWCs which are running in rented accommodations.

An amount of ₹10,00,00,000/- which includes ₹4,00,00,000/- as State Share and ₹6,00,00,000/- as Centre Share has been kept for the year 2022-23.

(29)

Code No.	2-1-6017-2235-02-102-70-51
Name of the Scheme	Scheme for Beti Bachao Beti Padhao (60:40).
Outlay	₹1,00,000/-

The Government of India has announced the **"Beti Bachao, Beti Padhao"(BBBP)** programme to address the issue of declining Child Sex Ratio (CSR) through a national level media campaign and multi sectoral action in 100 districts having adverse CSR. The Ministry of Women & Child Development has been designated as the Nodal Ministry for this initiative, which would be supported by the Ministries of Health & Family Welfare, Education (Formerly Human Resource Development) and Information & Broadcasting. The objectives of **"Beti Bachao, Beti Padhao"(BBBP)** are as under:-

- Prevent gender biased sex selective elimination.
- Ensure survival and protection of the girl child
- Ensure education of the girl child.

Monitorable Targets:

- Improve the Sex Ratio at Birth (SRB) in 100 gender critical districts by 10 points in a year.
- Reduce gender differential in under five year child mortality rate from 8 points in 2011 to 4 points by 2017.
 - Improve the Nutrition status of girls – by reducing number of underweight and anemic girls under 5 years of age (from NFHS 3 level).
 - Ensure universalization of ICDS, girls attendance and equal care monitored, using joint ICDS, NRHM & Mother Child Protection Cards.
 - Increase the girls enrollment in secondary education from 76% in 2013-14 to 79% by 2017.

- Provide girl's toilet in every school in 100 CSR districts by 2017.
- Promote a protective environment for girl children through implementation of Protection of Children from Sexual Offences (POCSO) Act, 2012.
- Train elected representative/grassroots functionaries as Community Champions to mobilize communities to improve CSR & promote girl's education.

The overall Child Sex Ratio of Haryana which was 819 in 2001 has improved by 15 points to 834 in 2011. However, these levels are much below the national average of 918. Mahendergarh, Jhajjar, Rewari, Sonapat, Ambala, Kurukshetra, Rohtak, Karnal, Yamunanagar, Kaithal, Bhiwani and Panipat districts in Haryana State are having lowest CSR and these have been selected under BetiBachao, BetiPadhao (BBBP).

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2022-23.

(30)

Code No.	2-1-0000-2235-02-102-69-51
Name of the Scheme	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme(60:30:10).
Outlay	₹30,00,00,000/-

Government of India has directed all the States/UTs to implement the Rajiv Gandhi National Creche Scheme (RGNS) through the respective State/UT Government instead of the existing implementing agencies i.e. Centre Social Welfare Board and Indian Council Child Welfare, w.e.f. 01-01-2017 and to ensure that functional creches are taken over on an 'as is where' basis. Therefore, 102 functional creches have been taken over by the department. Now GOI has informed that Rajiv Gandhi National Creche Scheme has been renamed as National Creche Scheme. As per direction of Government of India, the National Creche Scheme will be implemented through State Government. The State Governments in turn could implement the scheme through other suitable voluntary/non-government organisations, if required. The State Government will run the creches as per the Standard Operating Procedure (SOP). The funding pattern will be 60:30:10 between Centre, State and NGOs. Government of India has approved 80 additional creches vide letter dated 15.03.2019. All children upto 6 years whose mothers are working are covered under this scheme. Supplementary nutrition is given in kind @₹12/- per day/ per beneficiary.

An amount of ₹30,00,00,000/- which includes ₹12,00,00,000/- as State Share and ₹18,00,00,000/- as Centre Share has been kept for the year 2022-23.

(31)

Code No.	2-1-6014-2235-02-103-74-51
Name of the Scheme	Mahila Shakti Kendra (60:40)
Outlay	₹5,00,00,000/-

Mission for empowerment of women under National Mission for Empowerment of Women, MWCD has been launched by Government of India under which State Mission Authority and State Resource Centre for Women have to be set up in the State. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government has decided to set up State Mission on the lines of the National Mission. Hon'ble Chief Minister is Chairperson as desired by GOI.

An amount of ₹5,00,00,000/- which includes ₹2,00,00,000/- as State Share and ₹3,00,00,000/- as Centre Share has been kept for the year 2022-23.

(32)

Code No. 2-1-0000-2235-02-199-99-51
Name of the Scheme Ujjawala Scheme (60:40)
Outlay ₹1,00,000/-

It is a scheme for prevention of trafficking and rescue, rehabilitation and re-integration of Victims of trafficking for commercial sexual exploitation. Trafficking of women and children for commercial sexual exploitation is an organized crime that violates basic human rights. India has emerged as a source, destination and transit for both in-country and cross border trafficking. The problem of trafficking of women and children for commercial sexual exploitation is especially challenging due to its myriad complexities and variation. Poverty, low status of women, lack of a protective environment etc. are some of the causes for trafficking.

Keeping the above issues and gaps in mind the Ministry has formulated a Central Scheme "Comprehensive Scheme for Prevention of Trafficking for Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation-Ujjawala". The implementing agencies can be the Social Welfare/Women and Child Welfare Department of State Government, Women's Development Corporations, Women's Development Centres, Urban Local Bodies, reputed Public/Private Trust or Voluntary Organizations. The organization must have adequate experience in the field of trafficking, social defence, dealing with women and children in need of care and protection, children in conflict with law, etc.

The funding pattern for the release of funds will be shared between the Central Government, States and implementing agencies in ratio 60:30:10. Funds to the States/UTs will be released in two instalments every year. Allocation to a State/UT for the year will be decided considering the number of operational projects, number of new projects likely to be sanctioned in the year and availability of resources. First instalment amounting to 50% of allocated grant will be released in the beginning of the Year after deducting any unspent balance available with the State/UT. Second instalment will be released after 60% of the first instalment has been utilized. State Governments/ UTs are required to furnish half yearly statement of expenditure to the Ministry of Women and Child Development.

An amount of ₹1,00,000/- which includes ₹40,000/- as State Share and ₹60,000/- as Centre Share has been kept for the year 2022-23.

(33)

Code No. 2-1-0000-4235-02-103-95-51
Name of the Scheme Construction of Protection Houses (SurakshaGreh) for Combating Honour Killing
Outlay ₹5,00,00,000/-

The Scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured and social security for such couples. The objective under the Scheme, Protection House will be to set up in every division with capacity of 5 couples with the following objectives:-

- a) to cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide them medical and legal aid for the couple.
- d) Counselling services for the couples and for the relatives and other stake holders in the entire process till the couples are successfully rehabilitated
- e) To provide transport facility for their travel and shifting as per requirement.

The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram, Faridabad.

Beneficiaries:-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual be it a boy or a girl feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

An amount of ₹5,00,00,000/- which includes ₹2,00,00,000/- as State Share and ₹3,00,00,000/- as Centre Share has been kept for the year 2022-23.

Nutrition
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2236-Nutrition	2,00,00,00,000	...	2,00,00,00,000	
Total Part-I	2,00,00,00,000	...	2,00,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2236-Nutrition				
State Share	1,38,65,10,000	...	1,38,65,10,000	
Central Share	1,72,25,90,000	...	1,72,25,90,000	
Total Part-II	3,10,91,00,000	...	3,10,91,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2236-Nutrition	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2236-Nutrition	1,72,25,90,000	3,38,65,10,000	...	5,10,91,00,000
Total	1,72,25,90,000	3,38,65,10,000	...	5,10,91,00,000

Nutrition
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2236-02-101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	20000.00	20000.00	20000.00	...
Total Part-I(State Schemes)		...	20000.00	20000.00	20000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-4151-2236-02-101-95-51	Supplementary Nutrition Programme	6000.00	6000.00	12000.00	12000.00	...
2-1-4159-2236-02-101-89-51	Scheme for Adolescent Girls	25.00	25.00	50.00	50.00	...
2-1-4161-2236-02-101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	3000.00	2000.00	5000.00	5000.00	...
2-2-4157-2236-02-789-98-51	Supplementary Nutrition Programme for Scheduled Castes	3000.00	3000.00	6000.00	6000.00	...
2-2-4160-2236-02-789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	0.50	0.50	1.00	1.00	...
2-2-4162-2236-02-789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	900.00	600.00	1500.00	1500.00	...
2-1-0000-2236-80-102-99-51	Scheme for Poshan Abhiyan	4300.40	2239.60	6540.00	6540.00	...
Total Part-II		17225.90	13865.10	31091.00	31091.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		17225.90	33865.10	51091.00	51091.00	...

NUTRITION PART-I STATE SCHEMES

(1)

Code No.	1-2- 2236-02-101-87-51
Name of the Scheme	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child under- Nutrition
Outlay	₹200,00,00,000/-

To improve the health and nutritional status of children and mothers and to improve the attendance of children in the Aanganwadis, Mukhya Mantri Doodh Uphaar Yojana was launched by Hon'ble Chief Minister, Haryana on 05.08.2020. Under the scheme, 200 ml of fortified skimmed milk in six flavours such as rose, ellaichi, chocolate, vanilla, butter scotch and plain will be distributed for six days in a week to 9.03 lakh children (1-6 years) and 2.94 lakh pregnant and lactating mothers, who are registered as beneficiaries in Aanganwadi centres (AWCs) across the State. Fortified milk will be distributed for at least 300 days in a year. This skimmed milk powder is fortified with Vitamin-A and D-3 as per the specifications of Food Safety & Standards Authority of India (FSSAI). Approximately 7200 MT fortified skimmed milk powder will be supplied by Haryana Dairy Development Cooperative Federation (HDDCF) and Vita at village level.

An amount of ₹200,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(2)

Code No.	2-1-4151-2236-02-101-95-51
Name of the Scheme	Supplementary Nutrition Programme
Outlay	₹120,00,00,000/-
	and
Code No.	2-2-4157-2236-02-789-98-51
Name of the Scheme	Supplementary Nutrition Programme for Scheduled Castes
Outlay	₹60,00,00,000/-

This Scheme was started under Integrated Child Development Scheme (ICDS) in the State during 1975-76. The expenditure of SNP is being shared by Centre & State in the ratio of 50:50. The State Government is providing Supplementary Nutrition programme (SNP) containing an average nutritive value as per norms fixed i.e. in case of Pregnant/Lactating mothers 600 calories and 18-20 gm. protein, in case of children 500 calories and 12-15 gm. protein and in case of severely mal-nourished children 800 calories and 20-25 gm. protein @ ₹9.50/- per mother, ₹ 8/- per child and ₹12/- per mal-nourished child per day for 300 days in a year. Presently, 8.27 lakh children and 2.59 lakh pregnant/ lactating mothers are covered under Supplementary Nutrition Programme. The recipes provided under ICDS are Poshtic Panjiri, Bharwa Parantha, Aloo puri, Meetha Chawal, Meetha Dalia, Pulao. Gulgale and Chana, Murmura & Mungfali Mixture etc. At present, two Panjiri Plants, one at Gharundha (Karnal) and another one at Gurugram are functioning in the State. These Panjiri Plants are producing 3.5 MT Panjiri per month. The Panjiri produced by these Panjiri Plants is fortified with micronutrients and is being given to the children in age group of 6 months to 18 months of Anganwadi Centres. At present, these plants are producing Panjiri which caters only 14% requirements. To upgrade these Panjiri Plants, consultant has been appointed. There is proposal to set up a Panjiri Plant at Paploha in district Panchkula. The Panjiri is to be given as Take Home Ration (THR) to approximately 2.6 lakh children between 6-18 months of age.

(i) An amount of ₹120,00,00,000/- which includes ₹60,00,00,000/- as State Share and ₹60,00,00,000/- as Centre Share has been kept for the year 2022-23.

(ii) An amount of ₹60,00,00,000/- which includes ₹30,00,00,000/- as State Share and ₹30,00,00,000/- as Centre Share has been kept under SCSP component for the year 2022-23.

(3)

Code No.	2-1-4159-2236-02-101-89-51
Name of the Scheme	Scheme for Adolescent Girls
Outlay	₹50,00,000/-
	and
Code No.	2-2-4160-2236-02-789-97-51
Name of the Scheme	Financial Assistance to Scheduled Castes Adolescent Girls under Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (50:50)
Outlay	₹1,00,000/-

This scheme has been formulated to empower adolescent girls, along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. This scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging two existing schemes i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a Centrally-Sponsored Scheme implemented through the State Governments with 100% financial assistance from the Central Government for all inputs other than nutrition provision for which the Central Assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. The scheme for Adolescent girls for out of school girls in the age group of 11-14 years with its phased expansion for a period of one year upto 30.11.2008 as per GOI guidelines.

(i) An amount of ₹50,00,000/- which includes ₹25,00,000/- as State Share and ₹25,00,000/- as Centre Share has been kept for the year 2022-23.

(ii) An amount of ₹1,00,000/- which includes ₹50,000/- as State Share and ₹50,000/- as Centre Share has been kept under SCSP component for the year 2022-23.

(4)

Code No.	2-1-4161-2236-02-101-88-51
Name of the Scheme	Pardhan Mantri Matru Vandana Yojana (PMMVY)
Outlay	₹50,00,00,000/-
	and
Code No.	2-2-4162-2236-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes Women (Pardhan Mantri Matru Vandana Yojana) (60:40)
Outlay	₹15,00,00,000/-

This is CSS on Sharing basis between Centre and State Government in sharing ratio of 60:40. The Scheme envisages providing cash incentive directly to pregnant & lactating women during pregnancy and lactation in response to individual, fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for weight loss to pregnant & lactating women both prior to and after delivery of the child. The scheme will be implemented using the platform of ICDS with the objectives to improve the health and nutritional status of pregnant, lactating women and infants by

(I) Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation

(II) Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for six months

(III) Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers. Under the scheme, pregnant women of first live birth are entitled for benefits under the scheme. All Government (Central & State or PSUs) employees will be excluded from the scheme as they are entitled for paid maternity leave or those who are in receipt of similar benefits under any law for the time being in force.

The scheme is to be extended to the beneficiaries for the 2nd child.

The beneficiaries will be paid ₹5000/- in three instalments on fulfilling specific conditions related to maternal and child health to partly compensate for weight loss to mothers during pregnancy and period of lactation.

To promote the scheme and for motivation Anganwadi Workers (AWWs) and Anganwadi Helpers (AWHs) would receive an incentive of ₹200/- and ₹ 100/- respectively per pregnant & lactating woman after all the due cash transfers to the beneficiary are completed under flexi funds component of the scheme.

(i) An amount of ₹50,00,00,000/- which includes ₹20,00,00,000/- as State Share and ₹30,00,00,000/- as Centre Share has been kept for the year 2022-23.

(ii) An amount of ₹15,00,00,000/- which includes ₹6,00,00,000/- as State Share and ₹9,00,00,000/- as Centre Share has been kept under SCSP component for the year 2022-23.

(5)

Code No.	2-1-0000-2236-80-102-99-51
Name of the Scheme	Scheme for Poshan Abhiyan (80:20)
Outlay	₹65,40,00,000/-

The Scheme was launched by Hon'ble Prime Minister on 8th March, 2018 in Jhunjhunu district of Rajasthan. The focus of Abhiyaan is to lay emphasis on nutritional status of adolescent girls, pregnant women, lactating mothers and children from 0-6 years age. The Abhiyaan will be implemented in all districts in a phased manner over 3 years, starting from 2017-18. Nuh and Panipat districts are selected for phase-I. For Phase-II, 10 districts i.e. Kaithal, Karnal, Kurukshetra, Bhiwani, Yamuna Nagar, Gurugram, Palwal, Rohtak, Sirsa and Sonapat have been selected. Sanction of remaining districts has been received from GOI. A MOU has been signed by Ministry of Women and Child Development, Government of India with Tata Trusts under which State Lead and District Leads have been deployed for POSHAN Abhiyaan. Community Based Events (CBE) are being conducted since June, 2018 across all Anganwadi Centres in Phase 1 and Phase 2 districts of POSHAN Abhiyaan. Rashtriya Poshan Maahis being celebrated since 2018 every year in month of September. During the Poshan Maah various activities were conducted and efforts were made to make POSHAN Abhiyaan, a Jan Aandolan. Activities like rallies, gram sabhas, etc. were conducted across all districts. The expenditure under the scheme is borne by the Government of India and State Government in 80:20 sharing basis.

An amount of ₹65,40,00,000/- which includes ₹22,39,60,000/- as State Share and ₹43,00,40,000/- as Centre Share has been kept for the year 2022-23.

**Industrial Training
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2230-Labour, Employment & Skill Development	73,00,00,500	...	73,00,00,500	
4250-Capital Outlay on Other Social Services	68,00,00,000	...	68,00,00,000	
Total Part-I	1,41,00,00,500	...	1,41,00,00,500	
Part-II Central Scheme(Sharing Basis)				
2230-Labour, Employment & Skill Development				
State Share	2,50,00,000	...	2,50,00,000	
Central Share	4,00,00,000	...	4,00,00,000	
4250-Capital Outlay on Other Social Services				
State Share	...	...	...
Central Share	...	...	...
Total Part-II	6,50,00,000	...	6,50,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2230-Labour, Employment & Skill Development	62,48,59,000	...	62,48,59,000	
4250-Capital Outlay on Other Social Services	...	...	...
Total Part-III	62,48,59,000	...	62,48,59,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	66,48,59,000	75,50,00,500	...	1,41,98,59,500
4250-Capital Outlay on Other Social Services	...	68,00,00,000	...	68,00,00,000
Total	66,48,59,000	1,43,50,00,500	...	2,09,98,59,500

Industrial Training
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	5000.00	5000.00	5000.00	...
1-1-0000-2230-03-001-91-51	Vishwakarma Skill University at village Dudhola District Palwal	...	0.01	0.01	0.01	...
1-2-3947-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	2300.00	2300.00	2300.00	...
1-1-0000-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training	...	4500.00	4500.00	...	4500.00
1-2-0861-4250-51-789-99-51	Skill Training for Scheduled Castes students	...	300.00	300.00	...	300.00
1-2-0862-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	500.00	500.00	...	500.00
1-1-0859-4250-51-800-97-51	Modernisation of Machinery & Equipment	...	1500.00	1500.00	...	1500.00
Total Part-I(State Schemes)		...	14100.01	14100.01	7300.01	6800.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
2-1-0000-2230-03-199-99-51	Skill Acquisitionand Knowledge Awareness for Livelihood project (SANKALP).	330.00	220.00	550.00	550.00	...
Total Part-II		400.00	250.00	650.00	650.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	111.00	...	111.00	111.00	...
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	2000.00	...	2000.00	2000.00	...
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	3237.59	...	3237.59	3237.59	...
3-1-0000-2230-03-190-98-51	National Apprenticeship Promotion Scheme	900.00	...	900.00	900.00	...
Total Part-III		6248.59	...	6248.59	6248.59	...
Grand Total-I,II & III		6648.59	14350.01	20998.60	14198.60	6800.00

SKILL DEVELOPMENT&INDUSTRIAL TRAINING DEPARTMENT PART-I STATE SCHEMES

(1)

Code No.	1-1-0000-2230-03-001-91-51
Name of the Scheme	Vishwakarma Skill University at Village Dudhola, Distt. Palwal
Outlay	₹1,000/-

The State Government vide their gazette notification No. Leg.29/2016 dated 20.09.2016 has enacted the Establishment of Haryana Vishwakarma Skill University. Therefore, a new scheme namely 'Vishwakarma Skill University' at village Dudhola, Distt. Palwal has been introduced.

This scheme was being implemented by Technical Education Department, Haryana till FY 2016-17. From FY 2017-18, this scheme is being implemented by Skill Development and Industrial Training Department, Haryana. 58% (approx.) work of SVSU has been completed upto 31.12.2021. There is target for creation of infrastructure and other capital assets for SVSU during FY 2022-23. Setting-up of Skill Development and Foreign Language Centre will also be considered under this scheme.

A sum of ₹1,000/-has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2230-03-001-92-51
Name of the Scheme	Establishment of Haryana Skill Development Mission
Outlay	₹50,00,00,000/-

As per National Skill Development Agency (NSDA), Government of India each State shall have State Skill Development Mission which would be the single point of contact within the government to formulate and steer various skill development schemes/ projects and will bring necessary synergy, oversight and effective co-ordination in the implementation of the skill development schemes across the departments. The mission monitors and coordinates ongoing skill schemes in the State and integrates efforts of various departments of the State and Central Government. Haryana Skill Development Mission has been constituted as per directions of Ministry of Skill Development and Entrepreneurship, Government of India. There is target to provide skill training to 1,20,000 trainees during FY 2022-23.

A sum of ₹50,00,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-2-3947-2230-03-789-99-51
Name of the Scheme	Skill Training for Scheduled Castes Students
Outlay	₹23,00,00,000/-

There is a reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient. Initially, 18 wings have been established. Further, 12 wings have been started in 12 GITIs (Mahendergarh, Bhiwani, Hisar, Piyau Majra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under Schedule Castes sub plan (SCSP) during FY 2018-19. 03 wings (Moujabad, Kalayat and Mundlana) have been started in FY 2019-20. The expansion of 01 GITI (Faridabad) has been made in FY 2020-21. The department intends to provide skill training to the weaker section of the society making able them to get better employment or to adopt self employment. There is target to provide salary/remuneration to 325 staff in 40 GITIs and to meet other revenue expenses during FY 2022-23

A sum of ₹23,00,00,000/-has been kept for the year 2022-23.

(4)

Code No. 1-2-0861-4250-51-789-99-51
Name of the Scheme Skill Training for Scheduled Castes Students
Outlay ₹3,00,00,000/-

The department intends to provide skill training to the weaker section of the society making able them to get better employment or to adopt self employment. There is target for procure machinery, tools & equipments in existing GITI/GITI(W) during FY 2022-23 as per shortage received at Directorate.

A sum of ₹3,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-2-0862-4250-51-789-98-51
Name of the Scheme Training Building for Scheduled Castes Wings
Outlay ₹5,00,00,000/-

The construction works had been completed in respect of 03 wings (Moujabad, Mundlana, Sector 18-Faridabad) in FY 2019-20. The expansion work of existing GITI Pali & GITI Nalwa has been completed during FY 2020-21 and 2021-22 (upto 30.9.21) respectively. There is target for expansion of building of 01 GITI Pali and other construction works under SCSP during FY 2022-23

A sum of ₹5,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-0859-4250-51-800-97-51
Name of the Scheme Modernization of Machinery & Equipment
Outlay ₹15,00,00,000/-

All courses running in Govt. Industrial Training Institutes in the State are being affiliated with National Council of Vocational Training (NCVT). Machinery, equipments and furniture is provided in the institutes as per norms prescribed by NCVT. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In this regard, machinery, furniture, tools & equipments etc. will be provided for existing Govt. ITIs and for 07 new Govt. ITIs (Gharaunda, Indri, Jeevan Nagar, Nand Gaon, Satnali, Sehlang & Sikrona) during FY 2022-23.

A sum of ₹15,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-1863-4250-51-201-94-51
Name of the Scheme Creation of Infrastructure for Development of Industrial Training
Outlay ₹45,00,00,000/-

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So, it has been decided that the intake capacity of Govt. ITIs may be increased.

During FY 2021-22, the construction work of 03 Govt. ITIs (Safidon, Behlolpur & Nachron) has been completed upto 31.12.2021. The budget is required for ongoing construction works of buildings of 09 GITIs (Alikan, Sisai, Nalvi, Mohna, Indri, Tigaon, NIT Faridabad, Khewra and Khizrabad) during FY 2022-23

A sum of ₹45,00,00,000/- has been kept for the year 2022-23.

PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**(8)**

Code No. 2-1-0000-2230-03-003-60-51
Name of the Scheme Up-gradation of ITIs into Model ITIs
Outlay ₹1,00,00,000/-

DGT, GoI launched a Scheme in the year 2016 on up-gradation of existing Govt. Industrial Training Institute into Model ITI. Accordingly, GITI Gurugram has been identified for up gradation under this project in the State of Haryana.

The ITI will be provided funds for taking up several initiatives and reforms to achieve broad objective. The Model ITI will establish links with the industrial clusters in their vicinity to enable it to function as a solution provider to the cluster group. 55% work has been completed upto 31.12.2021 and the remaining work is under progress to upgrade GITI Gurugram into Model ITI.

A sum of ₹1,00,00,000/- (₹70,00,000/- as Central Share & ₹30,00,000/- as State Share) has been kept for the year 2022-23.

(9)

Code No. 2-1-0000-2230-03-199-99-51
Name of the Scheme Skill Acquisition and Knowledge Awareness for Livelihood Project (SANKALP)
Outlay ₹5,50,00,000/-

The Skills Acquisition and Knowledge Awareness for Livelihood (SANKALP) project aims to implement the mandate of the National Skill Development Mission (NSDM) through its core sub-missions. The main objectives of the project include the strengthening of institutional mechanisms at the State and National level, establishing robust monitoring and evaluation system for skill training programs and providing access to skill training opportunities to the disadvantaged sections of society. There is target to establish 01 Skill Gap Study Agency and 01 BPO (Business Process Outsourcing) during FY 2022-23.

A sum of ₹5,50,00,000 (₹3,30,00,000/- 60% Central Share and ₹2,20,00,000/- 40% State Share) has been kept for the year 2022-23.

PART–III CENTRALLY SPONSORED SCHEMES (100%)**(10)**

Code No. 3-1-0000-2230-03-003-61-51
Name of the Scheme Skill Strengthening for Industrial Value Enhancement (STRIVE)
Outlay ₹20,00,00,000/-

DGT, GoI, launched a scheme namely “Skill Strengthening for Industrial Value Enhancement (STRIVE)” project with World Bank assistance with the objective of improving the relevance and efficiency of skills training provided through ITIs and apprenticeship.

21 GITIs namely Barara, Sadhaura, Kalka at Bitna, Rewari, (w) Kaithal, Hassangarh, Nissing, Gohana, Sonipat, Kurukshetra, (w) Hisar, Bhaproda, Kund Manethi, Tohana, Nathusari Chopta, Meham, Barwala, Jind, Kaithal, (w) Faridabad & Gannaur have been selected in the State of Haryana under said Project during FY 2020-21. There is target to achieve 10 KPIs during FY 2022-23

A sum of ₹20,00,00,000/- has been kept for the year 2022-23.

(11)

Code No. 3-1-3901-2230-03-003-74-51
Name of the Scheme Organizing Special Training for S.C.& S.T. under Special Central Assistance System
Outlay ₹1,11,00,000/-

The funds for this scheme is being provided by Govt. of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana. There is target for procurement of IT lab related equipments, water coolers & purifiers, First Aid facilities, lease line connection and entrepreneurship development training facilities in 04 GITIs Taraori, Tohana, Bhodiakhera, Hassanpur during FY2022-23.

A sum of ₹1,11,00,000/- has been kept for the year 2022-23.

(12)

Code No. 3-1-0000-2230-03-190-99-51
Name of the Scheme Pradhan Mantri Kaushal Vikas Yojana
Outlay ₹32,37,59,000/-

Frame rigorous continuous monitoring systems to ensure adherence of training under PMKVY 2.0 to quality standards and guidelines of the scheme. The funds in this scheme are to be incurred for the training of trainees and for administrative expenses. 5069 trainees have been provided training during FY 2021-22 (upto 31.12.21) against revised target of 6954 trainees. There is a target to provide training to 15000 trainees during FY 2022-23

A sum of ₹32,37,59,000/- has been kept for the year 2022-23.

(13)

Code No. 3-1-0000-2230-03-190-98-51
Name of the Scheme National Apprenticeship Promotion Scheme
Outlay ₹9,00,00,000/-

National Apprenticeship Promotion Scheme (NAPS) is a scheme of Government of India to promote apprenticeship. The main objective of the scheme is to promote apprenticeship training and to increase the engagement of apprentices as well as skill manpower.

Ministry of Skill Development & Entrepreneurship (MoSDE) GoI, is the sponsoring agency of this project and it is 100% Centrally Sponsored project. This funds will be utilized for reimbursement to the establishment for engaging apprentices i.e 25% of paid stipend or ₹1500/- per month per apprentice whichever is less.

A sum of ₹9,00,00,000/- has been kept for the year 2022-23

Besides above, the schemes Scaling up of "Dual System of Training" with the target to cover/enroll 350 DST Trade Units will be implemented from the recurring budget of the department.

**Haryana Institute of Public Administration
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2070-Other Administrative Services	50,00,000	...	50,00,000	
Total Part-I	50,00,000	...	50,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2070-Other Administrative Services	...	50,00,000	...	50,00,000
Total	...	50,00,000	...	50,00,000

Haryana Institute of Public Administration
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	50.00	50.00	50.00	...
Total Part-I(State Schemes)		...	50.00	50.00	50.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	50.00	50.00	50.00	...

**HARYANA INSTITUTE OF PUBLIC ADMINISTRATION
PART-I STATE SCHEME**

(1)

Code No.	1-1-0000-2070-51-003-96-51
Name of the Scheme	Training for Senior Officers in Haryana State
Outlay	₹50,00,000/-

The goals/objective of training is to develop a professional, impartial and efficient civil service that is responsive to the need of the citizens. In doing so, care will be taken to emphasize the development of proper ethics, commitment to work and empathy for the vulnerable sections such as differently abled, senior citizens, SCs, STs etc. The competency framework will be used to ensure that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with. The success of training will lie in actual improvement in the performance of civil servants.

The Objectives of the training can best be described in capacity building and enhancement of Human Capital through an integrated framework of knowledge, Skill and Attitude.

Capacity Building in Government of Haryana shall strive to achieve the following objectives:

- i) Keeping up-to-date and enhancing professional knowledge and skills needed for better performance of individuals and organizations;
- ii) Promoting better understanding of professional requirements as well as sensitization towards the socio-economic and political environment in which government work is done; and
- iii) Bringing about right attitudinal orientation.

In consonance with the core objective of the scheme the proposed plan and performance will be placed before the Hon'ble CS/CM through Administrative Department. The concerned Administrative Secretaries will also be involved in the activities by designing a proper system and platform with the approval of the Government. In this way the stakeholder especially the client department/organizations will be able to give their training needs and other requirements.

An amount of ₹50,00,000/- has been kept for the year 2022-23.

**Food and Drug Administration
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
4210-Capital Outlay on Medical and Public Health				
State Share	80,00,000	...	80,00,000	
Central Share	1,20,00,000	...	1,20,00,000	
Total Part-II	2,00,00,000	...	2,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4210-Capital Outlay on Medical and Public Health	1,20,00,000	80,00,000	...	2,00,00,000
Total	1,20,00,000	80,00,000	...	2,00,00,000

Food and Drug Administration
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-04-107-99-51	Strengthening of State Drug Regulatory System	120.00	80.00	200.00	...	200.00
Total Part-II		120.00	80.00	200.00	...	200.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		120.00	80.00	200.00	...	200.00

**FOOD & DRUGS ADMINISTRATION
PART-II CENTRALLY SPONSORED SCHEME (SHARING BASIS)**

(1)

Code No.	2-1-0000-4210-04-107-99-51
Name of the Scheme	Strengthening of State Drug Regulatory System
Outlay	₹2,00,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of 1. Food Standards & Safety 2. Drugs & Cosmetic, as per provisions of the Acts. Government of Haryana has signed an MoU with GOI to ensure the quality, safety and efficacy of drugs for domestic consumers as well as for the export purpose, to strengthen the existing setup of surveillance system and increase the consumer awareness about current and new safety quality related threats. Under this scheme, separate District and Zonal offices of Food and Drugs Administration will be established.

Government of India had released ₹16.64 crore as Central Share (60%) upto 2020-21 for construction of building and up-gradation of Drug Laboratory. After construction of building, modern/sophisticated equipments will also be procured for fixed foundation/ installation alongwith some moveable equipments.

An amount of ₹2,00,00,000/- in which ₹80,00,000/- as State share and ₹1,20,00,000/- as Centre share has been kept for the year 2022-23.

Food and Supplies
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2408-Food Storage and Warehousing	3,42,30,00,000	...	3,42,30,00,000
4408-Capital Outlay on Food Storage & Warehousing	20,00,00,000	...	20,00,00,000
Total Part-I	3,62,30,00,000	...	3,62,30,00,000
Part-II Central Scheme(Sharing Basis)			
2408-Food Storage and Warehousing			
State Share	7,50,00,000	...	7,50,00,000
Central Share	7,50,00,000	...	7,50,00,000
Total Part-II	15,00,00,000	...	15,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2408-Food Storage and Warehousing	7,50,00,000	3,49,80,00,000	...	3,57,30,00,000
4408-Capital Outlay on Food Storage & Warehousing	...	20,00,00,000	...	20,00,00,000
Total	7,50,00,000	3,69,80,00,000	...	3,77,30,00,000

Food and Supplies
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5103-2408-01-001-93-51	Antyodaya Aahar Yojana	...	34230.00	34230.00	34230.00	...
1-1-0000-4408-02-101-99-99	Construction of Godowns-NABARD Contribution	...	1900.00	1900.00	...	1900.00
1-1-0000-4408-02-101-99-98	Construction of Godowns-State Contribution	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	36230.00	36230.00	34230.00	2000.00
Part-II Central Scheme(Sharing Basis)						
2-1-5102-2408-01-001-91-51	Revamping of End to End Computerisation of TPDS Operation	750.00	750.00	1500.00	1500.00	...
Total Part-II		750.00	750.00	1500.00	1500.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		750.00	36980.00	37730.00	35730.00	2000.00

FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS PART-1 STATE SCHEMES

(1)

Code No. 1-1-5103-2408-01-001-93-51
Name of the scheme Antodya Aahaar Yojna
Outlay ₹342,30,00,000/-

Distribution of Mustard Oil under Antodya Aahaar Yojana

The State Government has decided that in lieu of mustard oil from June, 2021 onwards an amount of Rs. 250/- is to be credited in the Bank Accounts of 11.41 lakh AAY and BPL Families. The Department has started transferring the said amount in the Bank Accounts of beneficiaries. In this regard, Food, Civil Supplies & Consumer Affairs Department with the help of NIC, Haryana has developed a portal meraparivar.haryana.gov.in where the beneficiaries themselves can update their bank account details. The beneficiaries can also update their details by visiting the Common Service Centres (CSCs) so that they can get the amount of mustard oil DBT easily.

Distribution of Sugar under PDS:

The Government of India is only providing one kg sugar to Antodya Aahaar Yojana (AAY) to BPL families. In addition State Government is providing one kg sugar per BPL family (₹8.66 lakh) @₹13.50 per kg since January, 2018.

The State Government is bearing liability of ₹342.30 Crore annually for both above mentioned scheme.

An outlay of ₹342,30,00,000/- has been kept for the year 2022-23.

(2)

Code No. 1-1-0000-4408-02-101-99-99
Name of the scheme Construction of Godowns. (NATIONAL BANK FOR AGRICULTURE & RURAL DEVELOPMENT Contribution)
Outlay ₹19,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehouse infrastructure Fund Scheme of National Bank for Agriculture & Rural Development (NABARD). Under this scheme, 95% of the total funds will be provided by National Bank for Agriculture & Rural Development under Warehouse Infrastructure Fund (WIF) scheme and remaining 5% amount will be met out from State funds.

An amount of ₹19,00,00,000/- has been kept for the year 2022-23.

(3)

Code No. 1-1-0000-4408-02-101-99-98
Name of the scheme Construction of Godowns (State Contribution)
Outlay ₹1,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehousing Infrastructure Fund (WIF) Scheme of National Bank for Agriculture & Rural Development as State contribution.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No.	2-1-5102-2408-01-001-91-51	
Name of the scheme	End-to-End Computerization of	TPDS
	(Targeted Public Distribution Scheme)	
Outlay	₹15,00,00,000/-	

This is a sharing basis Centrally Sponsored scheme.

COMPONENT-I

Under End-to-End Computerization of TPDS Operations digitization of 9476 Fair Price Shops(FPS) and 243 Godowns including CONFED focal points has been completed. To weed out ineligible beneficiaries under NFSA, 26,62,226 ration cards with 1,15,74,924 beneficiaries have been digitized and verified by the field staff out of which 26,58,653 (99.86%) ration cards and 1,14,91,379 (99.27%) beneficiaries were having Aadhaar.

Toll Free PDS/Consumer helpline number 1800-180-2087 and 1967 is operational. Transparency portal <http://haryanafood.gov.in>) and online grievances redressal system for PDS in operational. Online allocation and supply chain management has been implemented in the entire State from 01 Jan, 2017.

COMPONENT-II

1. The State Government had decided to install Point of Sale devices(PoS) through System Integrator in Build, Own and Operate (BOO) model. M/s Linkwell Tele Systems Pvt. Limited and M/S Bharat Electronics Ltd (BEL) have been selected for process. M/s Linkwell Tele Systems Pvt. Limited has been selected for zone 1 (Ambala and Hisar division) and M/S BEL for Zone 2 (Gurugram and Rohtak division).
2. The agreement was signed with BEL and Linkwell Tele Systems Pvt. Ltd. on 26 August, 2016.
3. Department is paying ₹135.00 lakh to System Integrator on monthly basis, totally ₹1620.00 lakh per annum from November, 2016.
4. Automation of FPS was launched in whole of State on 1st November, 2016 by Hon'ble Prime Minister.
5. The facility of Portability has been provided in the system which allows beneficiaries to take ration from any shop anywhere in the State. In the month of January, 2018 by this time, this figure has gone to 22%.
6. In order to solve the problems of identification of beneficiaries whose finger prints are not very clear, the facility of Best Finger Detection (BFD) has been introduced.
7. Facility of Fusion has been introduced to address the problem of difficulty in reading the finger prints, wherein the system prompts for second finger in case one finger is not adequate for identification.
8. SMS are sent to all Stakeholders at the time of lifting of essential commodities from Godowns to FPS and also to all the beneficiaries after distribution through POS at the FPS on their registered mobile number.
9. Department is saving approx. ₹50000.00 lakh per annum after the implementation of end-to-end Computerization system with online distribution from July, 2017.

An outlay of ₹15,00,00,000/- (₹7,50,00,000/- as State Share & ₹7,50,00,000/- as Centre Share has been kept for the year 2022-23.

**Printing & Stationery
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	28,00,000	...	28,00,000
4058-Capital Outlay on Stationery and Printing	1,50,00,000	...	1,50,00,000
Total Part-I	1,78,00,000	...	1,78,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education	...	28,00,000	...	28,00,000
4058-Capital Outlay on Stationery and Printing	...	1,50,00,000	...	1,50,00,000
Total	...	1,78,00,000	...	1,78,00,000

Printing & Stationery
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2590-2202-01-108-97-98	Establishment of Panchkula Press-Establishment Expenses	...	28.00	28.00	28.00	...
1-1-4453-4058-51-103-98-51	Printing and Stationery-N.A	...	150.00	150.00	...	150.00
Total Part-I(State Schemes)		...	178.00	178.00	28.00	150.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	178.00	178.00	28.00	150.00

**PRINTING & STATIONERY
PART-I STATE SCHEMES**

(1)

Code No.	1-1-2590-2202-01-108-97-98
Name of the Scheme	Establishment of Panchkula Press-Establishment Expenses.
Outlay	₹28,00,000/-

Under this scheme, the funds are required for the payment of Salary, Dearness Allowance, Medical Allowance, House Rent Allowance, Education Allowance, Leave Travel Concession (LTC) etc. to the staff of Haryana Govt. Press, Panchkula & Sector-18, Chandigarh.

An amount of ₹28,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-4453-4058-51-103-98-51
Name of the Scheme	Printing and Stationery
Outlay	₹1,50,00,000/-

The Haryana Government Press came into existence during the year 1970. The Printing & Stationery Department is engaged in printing of Government publications, School Text Books, Finalization of rate contracts of Typewriters/ Photostat machines and Purchase of stationery articles & distribution of forms and stationery articles etc. to Government departments. It is also coping with needs of printing of various Publications, Forms, Reports, Ballot Papers, Gazette Notifications and Budget documents etc.

Under this scheme, the funds are required for the purchase of new Printing machine, for smooth working of the Haryana Government press, Panchkula & Sector-18, Chandigarh.

An amount of ₹1,50,00,000/- has been kept for the year 2022-23.

**Public Works (General Administration)
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4059-Capital Outlay on Public Works	5,98,21,00,000	...	5,98,21,00,000	
Total Part-I	5,98,21,00,000	...	5,98,21,00,000	
Part-II Central Scheme(Sharing Basis)				
4059-Capital Outlay on Public Works				
State Share	24,00,00,000	...	24,00,00,000	
Central Share	36,00,00,000	...	36,00,00,000	
Total Part-II	60,00,00,000	...	60,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
4059-Capital Outlay on Public Works	...	...	...
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4059-Capital Outlay on Public Works	36,00,00,000	6,22,21,00,000	...	6,58,21,00,000
Total	36,00,00,000	6,22,21,00,000	...	6,58,21,00,000

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4252-4059-01-051-99-51	District Administration	...	16000.00	16000.00	...	16000.00
1-1-4263-4059-01-051-72-98	Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building	...	15.00	15.00	...	15.00
1-1-0000-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.	...	100.00	100.00	...	100.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	50.00	50.00	...	50.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan	...	20.00	20.00	...	20.00
1-1-0000-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses	...	1000.00	1000.00	...	1000.00
1-1-0000-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	1500.00	1500.00	...	1500.00
1-1-0000-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-61-51	Construction of Building for Election Department Haryana	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-60-51	Construction of Vitt Bhawan	...	13000.00	13000.00	...	13000.00
1-1-0000-4059-01-051-59-51	Purchase of Land for Right to Service Commission	...	1.00	1.00	...	1.00
1-1-4267-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	3500.00	3500.00	...	3500.00
1-1-4254-4059-60-051-99-51	Public Works	...	5000.00	5000.00	...	5000.00
1-1-4256-4059-60-051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
1-1-4255-4059-60-051-97-51	Excise & Taxation	...	2500.00	2500.00	...	2500.00
1-1-4251-4059-60-051-96-51	Jails	...	12000.00	12000.00	...	12000.00
1-1-4253-4059-60-051-72-51	Treasury and Accounts Administration	...	32.00	32.00	...	32.00
1-1-4271-4059-60-051-64-51	Construction of MLA Flats	...	100.00	100.00	...	100.00
1-1-0000-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal	...	1.00	1.00	...	1.00

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	59821.00	59821.00	...	59821.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4059-01-051-63-51	Construction of Food and Drug Administration Building	600.00	400.00	1000.00	...	1000.00
2-1-4256-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-II		3600.00	2400.00	6000.00	...	6000.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3600.00	62221.00	65821.00	...	65821.00

**PUBLIC WORKS (GENERAL ADMINISTRATION)
PART-I STATE SCHEMES**

(1)

Code No.	1-1-4252-4059-01-051-99-51
Name of the Scheme	District Administration
Outlay	₹160,00,00,000/-

The State Government, for the convenience of the public has constructed composite office buildings known as Mini- Secretariat at district headquarters. The construction work of 01 Mini Secretariat in Charkhi Dadari is in progress. There are 74 Sub Divisional Complexes out of which the construction work of 48 Sub Division Complexes had been completed and the construction work of 12 Sub Division Complexes namely Patudi, Shahabad, Barwala, Kharkhoda, Indri, Ambala Cantt., Ballabgarh, Bilaspur, Ratia, Kanina, Kalayat and Badli are in progress. There are 94 Tehsils out of which the construction works of 66 Tehsil Buildings had been completed and the construction work of 9 Tehsil Buildings are in progress. There are 49 Sub-Tehsils out of which the construction works of 24 Sub-Tehsil buildings had been completed and the construction work of 2 Sub-Tehsil building is in progress. The funds are required for acquisition/compensation of land and for construction of buildings for newly created two Divisional Commissioners, Sub-Divisional Complexes, Tehsil Buildings, Sub Tehsils and construction work of two Division Commissioner Office at Karnal and Faridabad and Land Modernization Project are also to be done during the year 2022-23.

An amount of ₹160,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-4270-4059-01-051-69-51
Name of the Scheme	Construction of Office Building for State Vigilance Bureau
Outlay	₹50,00,000 /-

The State Vigilance Bureau, Haryana have been allotted land for construction of its office and Police Station at Panchkula, Gurugram and Ambala. The Administrative approval has been accorded by the Government for payment of enhanced compensation of land Plot No.-1, Sector-5, Rohtak.

An amount of ₹50,00,000/- has been kept for the year 2022-23.

(3)

Code No.	1-1-0000-4059-01-051-66-51
Name of the Scheme	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
Outlay	₹5,00,00,000/-

This scheme is proposed to purchase of plot and construction of "Shram Shakti Bhawan" at Panchkula to accommodate both the offices of Labour Commissioner and Haryana Building and Other Construction Worker's Welfare Board (HBOCWW) under one roof, being a compact building. The cost will be borne by both the departments, in the ratio of area occupied. The possession of plot measuring one acre has already been taken from Haryana Shehri Vikas Pradhikaran in Sector – 20, Panchkula. Further, the request for preparation of building plan has already been sent to the Chief Architect, Haryana for construction of Shram Shakti Bhawan, which is under process.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(4)

Code No. 1-1- 0000-4059-01-051-65-51
Name of the Scheme Construction Work of Directorate of Medical Education & Research, Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses
Outlay ₹10,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this directorate is functioning from Private building. The Government has decided to construct the office building for Directorate of Medical Education & Research, Haryana (Panchkula). For this purpose, a plot for constructing the the building of Director Medical Education & Research has been allotted by Haryana Shahri Vikas Pradhikaran (HSVP), Panchkula in MDC Sector-6 measuring 4695.68 Sq. meter. Under this scheme, funds are required for carrying out the construction work of the building of Directorate of Medical Education & Research, Haryana (Panchkula).

An amount of ₹10,00,00,000/- has been kept for the year 2022-23.

(5)

Code No. 1-1- 4267-4059-01-201-99-51
Name of the Scheme Purchase of Land for Construction of Office Building (Home Guard & Civil Defence)
Outlay ₹35,00,00,000/-

A plot of land measuring 75 acre has been acquired for the construction of combined Training Institute, Home Guards and Civil Defence with an aim to organize training of employees as well as Home Guard and Civil Defence Volunteers.

During this year, two barrages building in the existing training centre at Moginand (Panchkula) need to be constructed to increase its interior capacity along with an NGO Mess. The recruitment of Women Volunteers will also be done. Also, the construction/ repair and renovation work of the Headquarter building and the toilets, Bathroom in the district offices of the department are to be done during the year 2022-23.

An amount of ₹35,00,00,000/- has been kept for the year 2022-23.

(6)

Code No. 1-1-4254-4059-60-051-99-51
Name of the Scheme Public Works
Outlay ₹50,00,00,000/-

The funds are required for the construction of PWD Rest Houses at Sirsa, Mandkola, Hassanpur, Nilokheri, Nissing, Hansi, Mohindergarh, Panipat, Barota and promotion of tourism by developing Adi Badri and Lohgarh Bhagwanpur as a Tourist Hub in Yamuna Nagar. In addition to this, construction work of PWD Rest House in Barwala District, at Patauda (Jhajjar), Karnal and at Pipli (Kurukshetra) have been sanctioned by the Government and the construction work is going to start soon. The proposal for reconstruction of PWD Rest House at EKANT Bhawan Estate, Kempty Road, Mussoorie (Uttarakhand) has been sent to the government and is under progress.

An amount of ₹50,00,00,000/- has been kept for the year 2022-23.

(7)

Code No. 1-1-4256-4059-60-051-98-51
Name of the Scheme Administration of Justice.
Outlay ₹30,00,00,000/-

This scheme is for the construction of Judicial Buildings in the State. Under this scheme, the budget is required to complete the ongoing works i.e. Construction of Judicial Complex at Kharkhoda Pataudi, Gramin Nayalya Building at Rania, Sirsa. In addition to this, the proposal for construction of Judicial Complex at Kanina, Additional Block with ADR Centre in Mini Sectt. Panchkula, extension of Record of Judicial Court

Complex at Sonapat, construction of High Security Boundary wall and Record Room in Judicial Complex at Dabwali has also been sent to Government for approval.

An amount of ₹30,00,00,000/- has been kept for the year 2022-23.

(8)

Code No. 1-1-4255-4059-60-051-97-51
Name of the Scheme Excise & Taxation
Outlay ₹25,00,00,000/-

This scheme is for the construction/completion of buildings of Excise & Taxation Department in the State. The Excise and Taxation building of Faridabad has already been completed and in the remaining districts, the buildings are to be constructed. The work regarding two District Headquarter buildings of Excise and Taxation at Sonapat and Rewari are under progress and project at Gurugram will be completed soon. Also, ICC centers may be equipped with all facilities including CCTVs, which will be implemented from recurring budget of the department.

An amount of ₹25,00,00,000/- has been kept for the year 2022-23.

(9)

Code No. 1-1-4251-4059-60-051-96-51
Name of the Scheme Jails
Outlay ₹120,00,00,000/-

As per population statement, as stood on 01.11.2021, there are 25,080 prisoners confined in various Jails of State. To overcome the problem of overcrowding, construction of new District Jails at Nuh and Rewari having capacity of 900 and 1000 prisoners respectively has already been started and will be completed very soon, extension work at District Jail, Bhiwani is also near completion, construction work of additional barracks at existing jails is to be done and High Security Prisons at various Districts in the state of Haryana are to be constructed. The process of purchase of land for the construction of new District jails at Fatehabad, Palwal, Panchkula, Hansi and Charkhi Dadri is under way. Administrative approval of ₹1858.10 Lakhs has already been received from the Government for various works. Enhanced land compensation for already acquired land for construction of jails is to be given to land owners in compliance of Hon'ble Court orders.

An amount of ₹120,00,00,000/- has been kept for the year 2022-23.

(10)

Code No. 1-1-4253-4059-60-051-72-51
Name of the Scheme Treasury and Accounts Administration
Outlay ₹32,00,000/-

"Vitt Bhawan Haryana" is to be constructed at Panchkula in a phased manner. In the said building, office space is to be provided for the offices of Director, Small Savings and Lottery Department, Director, Local Audit and Treasury & Accounts, Haryana.

An amount of ₹32,00,000/- has been kept for the year 2022-23.

(11)

Code No. 1-1-4271-4059-60-051-64-51
Name of the Scheme Construction of MLA Flats
Outlay ₹1,00,00,000/-

Under this scheme, the funds are required for the repair and renovation and providing furniture in the MLA flats at Sector-3, Chandigarh.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(12)

Code No. 1-1-0000-4059-60-051-60-51
Name of the Scheme Construction of Judicial Complex at Bawal (Rewari)
Outlay ₹5,00,00,000/-

Under this scheme, the funds are required for construction of Judicial Complex at Bawal, Rewari.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(13)

Code No. 1-1-0000-4059-60-051-61-51
Name of the Scheme Construction of Administrative Complex and Judicial Complex, Kalka in sector-27, Pinjore, Kalka
Outlay ₹1,00,000/-

Under this scheme, the funds are required for construction of Administrative Complex and Judicial Complex in Sector-27, Pinjore, Panchkula, which are under construction and likely to be completed in next financial year.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(14)

Code No. 1-1-0000-4059-60-051-62-51
Name of the Scheme Construction of Residential Complex for Judicial Officers at Ambala City on Free Hold Basis
Outlay ₹1,00,000/-

Under this scheme, the funds are required for payment of land and construction of Residential Complex for Judicial Officers at Ambala City on free hold basis.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(15)

Code No. 1-1-0000-4059-60-051-63-51
Name of the Scheme Construction of Lawyer Chambers Complex in Karnal
Outlay ₹1,00,000/-

Under this scheme, the funds are required for payment of land and construction of Lawyer Chambers Complex in Karnal.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

(16)

Code No. 1-1-0000-4059-01-051-64-51
Name of the Scheme Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
Outlay ₹15,00,00,000/-

A plot was allotted measuring 01 Acre in Sector-3, Panchkula for the construction of building of Directorate of Fire Service and it was also decided that 01 tower will be allocated to the Directorate of Fire Service and the remaining two towers will be with Urban Local Bodies. The expenditure incurred will be proportionately distributed between Directorate of Fire Service and Urban Local Bodies.

Further, the Department has requested to the Haryana Shahari Vikas Pradhikaran to allot 10 acre land at Pinjore for setting up training centre which will be allotted shortly. Therefore, process is going on to make the appropriate budget provision for construction of building of the Directorate of Fire Service and for setting up of Haryana Fire Training Centre at Panchkula/ Pinjore) during the financial year 2022-23.

An amount of ₹15,00,00,000/- has been kept for the year 2022-23.

(17)

Code No. 1-1-0000-4059-01-051-62-51
Name of the Scheme Purchase of Land and Construction of Building for Lokayukt
Outlay ₹5,00,00,000/-

Under this scheme, land for construction of the Hon'ble Lokayukt Office is to be purchased. For this purpose, the Haryana Shehri Vikas Pradhikaran had allotted an institutional plot in sector-1, Panchkula. But the actual possession of the plot was not handed over to the Lokayukt.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(18)

Code No. 1-1-0000-4059-01-051-70-51
Name of the Scheme Construction of office Building Haryana State Information Commission
Outlay ₹1,00,00,000/-

The Government has allotted plot no. IP-8 (SP), Sector-3, Panchkula for constructing office building for State Information Commission, Haryana. The entire cost of the land measuring (3274.35 sq. mtr.) has been deposited with Estate Officer, Haryana Shehri Vikas Pradhikaran, Panchkula. the construction work of the office building of State Information Commission will be completed by the Haryana Police Housing Corporation with an estimated cost of ₹36.49 crore. The drawing of the project has already been approved by the HSVP, Panchkula and the tender for construction has been given to M/s Shristi Corporation, SCO-2, 3rd Floor, PUDA Complex, Ladowali Road, Jalandhar. The Construction work is to be completed by 08.07.2023.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

(19)

Code No. 1-1-4269-4059-01-051-68-51
Name of the Scheme Construction of Rozgar Bhawan
Outlay ₹20,00,000/-

Employment Department is required to take subordinate offices under one roof such as HOPAS and State Employment Exchange, Panchkula including Directorate for smooth functioning of work of the department and to save government funds in the shape of rent. Hence, building of the Directorate of Employment, Haryana (Rozgar Bhawan) is going to be constructed at Plot No. IP-6, Sector-14, Panchkula. Therefore, funds are required for major works and furnishing the building during the year 2022-23.

An amount of ₹20,00,000/- has been kept for the year 2022-23.

(20)

Code No. 1-1-0000-4059-01-051-61-51
Name of the Scheme Construction of building for Election Department, Haryana
Outlay ₹5,00,00,000/-

The funds are required under this scheme for construction of office building of Election Department, Haryana at plot No. IP2P, under institutional category (Government office) in Sector- 6, MDC at Urban Estate Panchkula.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(21)

Code No. 1-1-0000-4059-01-051-60-51
Name of the Scheme Construction of Vitt Bhawan
Outlay ₹130,00,00,000/-

Funds are required for construction of "Vitt Bhawan Haryana" at Panchkula. In the said building office space is to be provided for the offices of Director, Small Savings and Lottery Department, Director, Local Audit and Treasury & Accounts, Haryana. The funds will be required for construction of "Vitt Bhawan Haryana" in a phased manner.

An amount of ₹130,00,00,000/- has been kept for the year 2022-23.

(22)

Code No. 1-1-0000-4059-01-051-72-98
Name of the Scheme Scheme for Construction of office building of State Election Commission Haryana-Construction of office building
Outlay ₹15,00,000/-

Under this scheme, building of State Election Commission was constructed by PWD(B&R), Haryana on a plot measuring 2100 sq. meters in sector- 17, Panchkula, Haryana. All the maintenance and other repair works are done by P.W.D. (B&R), Haryana. Therefore, the funds are required for the construction of Car Shed covered with tensile fiber, as per estimate provided by the P.W.D. (B&R), Haryana.

An amount of ₹15,00,000/- has been kept for the year 2022-23.

(23)

Code No. 1-1- 4267-4059-01-51-59-51
Name of the Scheme Purchase of Land for Rights to Service Commission
Outlay ₹1,00,000/-

A plot of land measuring 2102.26 sq. mtrs. at Institutional Site No. IP-5, Sector-14, Panchkula has been allotted by Haryana Shehri Vikas Pradhikaran for establishment of office building of Haryana Right to Service Commission. Under this scheme, the funds are required to make payment to the Haryana Shehri Vikas Pradhikaran for acquisition of land for the office building.

An amount of ₹1,00,000/- has been kept for the year 2022-23.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(24)

Code No. 2-1-4256-4059-60-051-98-51
Name of the Scheme Administration of Justice
Outlay ₹50,00,00,000/-

Under this scheme, construction of Judicial Complex of Tower of Justice at Gurugram Construction of basement of Parking in the campus of Tower of Justice Gurugram Construction of 4 Court Complex at Building Shahabad (M) in district Kurukshetra and Construction of 4 Court Judicial Houses in the campus of SDO Civil Complex cum Judicial Complex at Bilaspur in Yamuna Nagar District are under construction.

An amount of ₹50,00,00,000/- in which ₹20,00,00,000/- as State Share and ₹30,00,00,000/- as Centre Share has been kept for the year 2022-23.

(25)

Code No.	2-1-0000-4059-01-051-63-51
Name of the Scheme	Construction of Food & Drug Administration Building
Outlay	₹10,00,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of 1. Food Standards & Safety and 2. Drugs & Cosmetic, as per provisions of the Acts. This scheme is a part of MOU signed with Ministry of Health and Family Welfare, GOI on 9th December, 2016 for strengthening of State Drug Regulatory System by constructing the building of "Department of Food and Drugs Administration".

A plot of one acre (3921.66 Sq. Mtr.) at Sector-3, Panchkula has been allocated by Haryana Shahri Vikas Pradhikaran (HSVP) on 31.05.2013. The cost of plot has already been paid. Now, a four story building having a floor area of 15000 Sq. Ft. approx per floor and total 60,000 Sq. Ft. floor is proposed to be constructed.

An amount of ₹10,00,00,000/- in which ₹4,00,00,000/- as State Share and ₹6,00,00,000/- as Centre Share has been kept for the year 2022-23.

**Treasury and Account
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2054-Treasury and Accounts Administration	6,00,00,000	...	6,00,00,000
4885-Other Capital Outlay on Industries & Minerals	...	...	...
Total Part-I	6,00,00,000	...	6,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2054-Treasury and Accounts Administration	...	6,00,00,000	...	6,00,00,000
4885-Other Capital Outlay on Industries & Minerals
Total	...	6,00,00,000	...	6,00,00,000

Treasury and Account
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4853-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	500.00	500.00	500.00	...
1-1-0000-2054-51-097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	100.00	100.00	100.00	...
Total Part-I(State Schemes)		...	600.00	600.00	600.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	600.00	600.00	600.00	...

TREASURIES AND ACCOUNTS PART-I STATE SCHEMES

(1)

Code No.	1-1-4853-2054-51-095-96-51
Name of the Scheme	Integrated Finance and Human Resource Management Information system
Outlay	₹5,00,00,000/-

The Department has taken a lead for the development of an Integrated Financial and Human Resource Management Information System (IF&HRMIS) for the State Government. This project has been envisaged to make budgetary control more effective, improve cash flow management, promote day-wise reconciliation of accounts, improve accuracy and timeliness for preparation of accounts, and brings about transparency and efficiency in public delivery systems, better financial management along with improved quality of governance in the State.

An amount of ₹5,00,00,000/- has been kept for the year 2022-23.

(2)

Code No.	1-1-0000-2054-097-98-51
Name of the Scheme-	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest.
Outlay	₹1,00,00,000/-

The objective of this scheme is to provide basic infrastructure to the Treasuries/Sub Treasuries for congenial working conditions in the public interest. The Treasuries look after the initial and subsidiary accounts of payment and send these accounts to A.G. Haryana. The District treasuries receive money from the public as well as Departmental officers through banks for credit to the Government.

An amount of ₹1,00,00,000/- has been kept for the year 2022-23.

Jail Administration
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2056-Jails	25,00,00,000	...	25,00,00,000	
Total Part-I	25,00,00,000	...	25,00,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2056-Jails	6,00,000	...	6,00,000	
Total Part-III	6,00,000	...	6,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2056-Jails	6,00,000	25,00,00,000	...	25,06,00,000
Total	6,00,000	25,00,00,000	...	25,06,00,000

Jail Administration
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-5076-2056-51-800-99-51	Modernisation of Prisons-N.A	...	2500.00	2500.00	2500.00	...
Total Part-I(State Schemes)		...	2500.00	2500.00	2500.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2056-51-800-99-51	Modernisation of Prisons-N.A	6.00	...	6.00	6.00	...
Total Part-III		6.00	...	6.00	6.00	...
Grand Total-I,II & III		6.00	2500.00	2506.00	2506.00	...

JAIL ADMINISTRATION PART-I STATE SCHEME

(1)

Code No.	1-1-5076-2056-51-800-99-51
Name of the Scheme	Modernization of Prisons
Outlay	₹25,00,00,000/-

Under this scheme, the funds are provided for the modernization of Prisons in the State by purchasing various types of equipments, for improvement in the living conditions of prisoners by upgrading the jail hospitals, opening of De-addiction centres at various jails alongwith providing better facilities to the prisoners like Ambulances, video conferencing systems, clothing and bedding etc. Moreover, 4G jammers, CCTV cameras, body scanners, Luggage detectors, Metal detectors, Walkie-talkie sets, Arms and Ammunitions will be purchased/installed to improve the security of the prisons.

An amount ₹25,00,00,000/-has been kept for the year 2022-23.

PART– III CENTRALLY SPONSORED SCHEMES (100%)

(2)

Code No.	3-1-0000-2056-51-800-99-51
Name of the Scheme	Modernization of Prisons
Outlay	₹6,00,000/-

This is a 100% Centrally Sponsored Scheme for the modernization of Prisons by implementation of E-prisons Project aimed at computerization of the functioning of all prisons in Haryana. This shall include digitization and availability of prisoner data in an electronic platform accessible to designated authorities of Central and State Governments. The funds will be utilized for software application development, customization, establishing connectivity, procurement and installation of IT hardware at State Prisons and Implementation of Criminal Justice System.

An amount of ₹6,00,000/- has been kept for the year 2022-23.

**Relief on Account of Natural Calamities
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2245-Relief on account of Natural Calamities				
State Share	1,72,00,00,000	...	1,72,00,00,000	
Central Share	5,16,00,00,000	...	5,16,00,00,000	
Total Part-II	6,88,00,00,000	...	6,88,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2245-Relief on account of Natural Calamities	23,84,000	...	23,84,000	
Total Part-III	23,84,000	...	23,84,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2245-Relief on account of Natural Calamities	5,16,23,84,000	1,72,00,00,000	...	6,88,23,84,000
Total	5,16,23,84,000	1,72,00,00,000	...	6,88,23,84,000

Relief on Account of Natural Calamities
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2245-05-101-99-51	State and Centre Contribution	51600.00	17200.00	68800.00	68800.00	...
Total Part-II		51600.00	17200.00	68800.00	68800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2245-80-102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	19.64	...	19.64	19.64	...
3-1-0000-2245-80-102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	4.20	...	4.20	4.20	...
Total Part-III		23.84	...	23.84	23.84	...
Grand Total-I,II & III		51623.84	17200.00	68823.84	68823.84	...

REVENUE & DISASTER MANAGEMENT
PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.	2-1-0000-2245-05-101-99-51
Name of the Scheme	State and Centre Contribution
Outlay	₹688,00,00,000/-

The State Disaster Response Fund (SDRF), constituted under Section 48 (1) (a) of the Disaster Management Act, 2005, is the primary fund available for immediate relief to the victims of Drought, Earthquake, Flood, Hailstorm, Dust Storm, Electric Sparking, Lightning, Fire, Cold Wave/Frost, Heat Wave, Landslide, Cloud Burst and Pest Attack for Gratuitous Relief, Crop Damage, Animal Husbandry losses, fishery losses, Handicrafts/Handloom losses, Housing, loss of personal Property in case of fire, and infrastructure damages such as road, Power, Drinking water supply, Schools, Primary Health Centres. The funds under the SDRF is contributed by the Government of India and State Government in the ratio of 75:25. Now, as per recommendations of Fifteenth Finance Commission, the centre government has changed the name of State Disaster Response Fund (SDRF) to State Disaster Risk Management Fund (SDRMF). As per the past procedure, SDRF funds are received in two installments i.e. first in June and second in December month.

Keeping in view of the spread of COVID-19 outbreak in India and the declaration of COVID- 19 as pandemic by the World Health Organization (WHO), the Central Government had decided to provide assistance under SDRF (as a special one time dispensation) by treating it as a notified disaster.

An amount of ₹688,00,00,000/- in which ₹516,00,00,000/- as Centre Share and ₹172,00,00,000/- as State Share has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(2)

Code No.	3-1-0000-2245-80-102-95-51
Name of the Scheme	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)
Outlay	₹19,64,000/-

Government of India has sanctioned 1st installment for “Implementation of Sendai Framework for Disaster Risk Reduction (DRR)” under the Umbrella Central Sector Scheme – Other Disaster Management Scheme (ODMS) which is to be implemented in 36 months during 2018-19, 2019-20 & 2020-21 in all the States/UT’s. As the Umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal of the Umbrella Scheme by competent authority. The scheme provides financial support, inter-alia, for hiring of one Disaster Management (DM) professional at the rate of ₹1.00 lakh per month for SDMA. The DM professional will facilitate/support the State Administration in taking measures for Implementation of Sendai Framework for Disaster Risk Reduction (DRR).

An amount of ₹19,64,000/- has been kept for the year 2022-23.

(3)

Code	3-1-0000-2245-80-102-94-51
Name of Scheme	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat
Outlay	₹4,20,000/-

Government of India has given approval of the competent authority for sanction of the Sub-Scheme/ Component-“Strengthening District Disaster Management Authorities of Hazard Prone District Mewat” under the Umbrella Central Sector Scheme– Other Disaster Management Scheme (ODMS). As the umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after

necessary appraisal/approval by the competent authority. The scheme provides financial support for hiring of one Disaster Management (DM) professional @ ₹70,000/- per month in the hazard prone district. The DM professional will facilitate/support the District Administration in taking measures for implementation of Sendai Framework for Disaster Risk Reduction.

An amount ₹4,20,000/- has been kept for the year 2022-23.

**Administration of Justice
Summary of Budget Estimate 2022-23**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2014-Administration of Justice	...	...	...
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2014-Administration of Justice				
State Share	5,60,00,000	...	5,60,00,000	
Central Share	8,40,00,000	...	8,40,00,000	
Total Part-II	14,00,00,000	...	14,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2014-Administration of Justice	60,00,00,000	...	60,00,00,000	
Total Part-III	60,00,00,000	...	60,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2014-Administration of Justice	68,40,00,000	5,60,00,000	...	74,00,00,000
Total	68,40,00,000	5,60,00,000	...	74,00,00,000

Administration of Justice
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	840.00	560.00	1400.00	1400.00	...
Total Part-II		840.00	560.00	1400.00	1400.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6840.00	560.00	7400.00	7400.00	...

ADMINISTRATION OF JUSTICE
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.	2-1-0000-2014-51-105-95-51
Name of the Scheme	District & Session Courts-Fast Track Courts
Outlay	₹14,00,00,000/-

If there are more than 100 cases in a district under the POCSO Act, an exclusive/ designated special Court will be set up which will try no other offence except those under the POCSO Act. The financing of the scheme will be in the ratio of 60:40, 60% of the share is contributed by Central Government and 40% by State Government. There are 16 Fast Track Courts working in the State of Haryana.

An outlay of ₹14,00,00,000/- in which ₹8,40,00,000/- as Centre Share and ₹5,60,00,000/- as State Share has been kept for the year 2022-23.

PART-III CENTRALLY SPONSORED SCHEME

(2)

Code No.	3-1-0000-2014-51-105-92-51
Name of the Scheme	Speedier Justice Delivery in Case of Heinous Crimes etc. Central Finance Commission
Outlay	₹60,00,00,000/-

Under this scheme, funds are recommended for Fast Track Courts for speedier justice delivery in cases of heinous crimes, civil cases of marginalized people, five-year old property cases and economic offences as well as Special Fast Track Courts for POCSO cases.

An amount of ₹60,00,00,000/- has been kept for the year 2022-23.

Housing
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
6216-Loans for Housing	...	...	...
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2216-Housing				
State Share	1,52,00,00,000	...	1,52,00,00,000	
Central Share	2,28,00,00,000	...	2,28,00,00,000	
Total Part-II	3,80,00,00,000	...	3,80,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2216-Housing	2,28,00,00,000	1,52,00,00,000	...	3,80,00,00,000
6216-Loans for Housing	...	...	...	...
Total	2,28,00,00,000	1,52,00,00,000	...	3,80,00,00,000

Housing LIST OF SCHEMES BUDGET ESTIMATE 2022-23 (₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	9600.00	6400.00	16000.00	16000.00	...
2-1-0000-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	7200.00	4800.00	12000.00	12000.00	...
2-1-0000-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	3600.00	2400.00	6000.00	6000.00	...
2-1-0000-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	2400.00	1600.00	4000.00	4000.00	...
Total Part-II		22800.00	15200.00	38000.00	38000.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		22800.00	15200.00	38000.00	38000.00	...

HOUSING FOR ALL PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(1)
Code No.	2-1-0000-2216-03-196-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana (PMAY-G)
Outlay	₹60,00,00,000/-
	and
Code No.	2-2-0000-2216-03-789-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana for Scheduled Castes
Outlay	₹40,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State.

The Ministry of Rural Development, Government of India has revamped the Indira Awas Yojana (IAY) as Pradhan Mantri Awas Yojana-Gramin (PMAY-G) w.e.f 2016-17 to realize the vision of "Housing for All by 2022".

Under PMAY-G, the beneficiaries are identified as per the SECC-2011 data and households having 0, 1, 2 room kutch house. An amount of ₹1.20 lakh in plain areas and ₹1.30 lakh in hilly/difficult areas will be provided to the beneficiaries to construct IAY houses. In addition to this, an amount of ₹18,000/- as top-up amount by the State Govt. and ₹12,000/- will be provided under convergence for construction of Sanitary Latrine to the beneficiary. Under MGNREGA, out of total 90/95 unskilled person days in the plain areas & 95 unskilled person days in hilly/difficult areas will be permitted employment to the Indira Awas Yojana (IAY) beneficiaries for construction of their houses. This benefit will be provided as one time cash through Direct Benefit Transfer (DBT). There is a target to construct 9000 houses for the year 2022-23.

Identification of beneficiaries:-

To cover eligible beneficiaries of certain categories through Survey who may be living scattered within a Village Panchayat, the individual household approach can be used. First priority should be given to families of rehabilitated manual scavengers and rehabilitated bonded labourers. Thereafter the priority to be given is as follows:-

- (i) Women in difficult circumstances, including widows, divorced or deserted, women victims of atrocities and those whose husbands are missing for at least three years, women headed families and Households with a single girl child.
- (ii) Mentally challenged persons (with at least 40% disability)
- (iii) Physically challenged persons (with at least 40% disability)
- (iv) Transgender persons
- (v) Widows and next-of-kin of members of defence/paramilitary/police forces killed in action (even if not BPL);
- (vi) Households where a member is suffering from Leprosy or Cancer.
- (vii) People living with HIV (PLHIV)
- (viii) Other houseless BPL families

A provision of ₹60,00,00,000/- (₹24,00,00,000/- as State Share & ₹36,00,00,000/- as Central Share) for General has been kept for the year 2022-23.

A provision of ₹40,00,00,000/- (₹16,00,00,000/- as State Share & ₹24,00,00,000/- as Central Share) has been kept as SCSP component for the year 2022-23.

	(2)
Code No.	2-1-0000-2216-02-192-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana (URBAN) -Normal Plan
Outlay	₹160,00,00,000/-
	and
Code No.	2-2-0000-2216-02-789-99-51
Name of Scheme	Pradhan Mantri Awas Yojana for Scheduled Castes
Outlay	₹120,00,00,000/-

Pradhan Mantri Awas Yojana-Urban (PMAY-U) launched in 2015 with the objective of assisting the beneficiaries of Economically Weaker Section (EWS) and Low Income

Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. There is also provision of interest subsidy on home-loan for Middle Income Group (MIG-1) and (MIG-2) categories. The PMAY(U) is divided into following four major verticals are under: -

- i. **Subsidy for beneficiary-led individual house construction (BLC):** Subsidy upto ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1 lakh) per beneficiary.
- ii. **Affordable Housing in Partnership (AHP):** Subsidy of ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1.00 lakh) per beneficiary
- iii. **“In situ” Slum Redevelopment-using land as a resource with private participation (ISSR):** financial assistance to ULBs upto of ₹1.67 lakh (Central share ₹1.00 lakh + State share ₹0.67 lakh) per slum household.

iv. **Credit Linked Subsidy Scheme (CLSS)-**

1. Home loan upto ₹6.00 lakh at subsidized interest @6.50% per annum for EWS & LIG.
2. Home loan upto ₹9.00 lakh at subsidized interest @4% per annum for MIG-II category.
3. Home loan upto ₹12.00 lakh at subsidized interest @3% per annum for MIG-II category.

A provision of ₹160,00,00,000/- (₹64,00,00,000/- as State Share ₹96,00,00,000/- as Central Share) has been kept for the year 2022-23.

A provision of ₹120,00,00,000/- (₹48,00,00,000/- as State Share & ₹72,00,00,000/-as Centre Share) has been kept as SCSP component for the year 2021-22.

Citizen Resource Information Dept. (CRID)
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4047-Capital Outlay on Other Fiscal Services	10,00,000	...	10,00,000	
Total Part-I	10,00,000	...	10,00,000	
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4047-Capital Outlay on Other Fiscal Services	...	10,00,000	...	10,00,000
Total	...	10,00,000	...	10,00,000

Citizen Resource Information Dept. (CRID)
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0000-4047-51-190-99-51	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)	...	10.00	10.00	...	10.00
Total Part-I(State Schemes)		...	10.00	10.00	...	10.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	10.00	10.00	...	10.00

**Citizen Resources Information Department
STATE SCHEME**

(1)

Code No	1-1-0000-4047-51-190-99-51
Name of the Scheme	Equity Capital to Drone Imaging & Information Services of Haryana Ltd.(DRIISHYA)
Outlay	₹10,00,000/-

The Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA) was incorporated on 29.09.2021 with its registered office at Karnal. The authorized share capital of the company is ₹25.00 crore and paid-up capital is ₹10.00 crore. First meeting of the Board of Directors of the company was held under the Chairmanship of Hon'ble Chief Minister, Haryana on 04.10.2021.

The objective of the scheme is to undertake data acquisition, image processing, geographical information analysis and decision support systems using drones/Unmanned Aerial Vehicle through established Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA).

The acquisition, management operations and maintenance of drones would be done in accordance with the guidelines of the Director General of Civil Aviation (DGCA) and other relevant notifications of Government of India.

An outlay of ₹10,00,000/- has been kept for the year 2022-23.

Haryana Vidhan Sabha
Summary of Budget Estimate 2022-23

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2011-Parliament/State/Union Territory Legislatures				
State Share	3,40,00,000	...	3,40,00,000	
Central Share	5,13,53,000	...	5,13,53,000	
Total Part-II	8,53,53,000	...	8,53,53,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...	...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2011-Parliament/State/Union Territory Legislatures	5,13,53,000	3,40,00,000	...	8,53,53,000
Total	5,13,53,000	3,40,00,000	...	8,53,53,000

Haryana Vidhan Sabha
LIST OF SCHEMES BUDGET ESTIMATE 2022-23

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2011-02-101-98-51	National e-Vidhan Application (NeVA)	513.53	340.00	853.53	853.53	...
Total Part-II		513.53	340.00	853.53	853.53	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		513.53	340.00	853.53	853.53	...

Vidhan Sabha Haryana

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(1)
Code No.	2-1-0000-2011-02-101-98-51
Name of the Scheme	National e-Vidhan Application (NeVA)
Outlay	₹8,53,53,000/-

This is a new Sharing Basis Centrally Sponsored Scheme in the ratio of 60:40 i.e. 60 % Central Share and 40 % State Share, for the implementation of "National e-Vidhan Application (NeVA)". The aim of the project is to bring all the legislatures of the country together at one platform thereby creating a massive data depository without having the complexity of multiple applications.

An amount of ₹8,53,53,000/- which includes ₹3,40,00,000/- as State Share and ₹5,13,53,000/- as Centre Share has been kept for the year 2022-23.
