



GOVERNMENT OF HARYANA

हरियाणा सरकार

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# **BUDGET 2019-20**

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## **BUDGETARY TRANSFERS TO LOCAL BODIES**



GOVERNMENT OF HARYANA

**BUDGETARY TRANSFERS  
TO  
LOCAL BODIES  
2019-20**

**SUPPLEMENT TO BUDGET DOCUMENTS  
FINANCE DEPARTMENT**

## ***PREFACE***

The Thirteenth Central Finance Commission as well as Ministry of Finance, Government of India have recommended that a document be prepared as a supplement to the main Budget Document indicating the devolution of funds to local bodies for availing the Performance Grant. The document contains the details of budgetary transfers to Local Bodies for 2017-18 (Actuals), 2018-19 (Budgeted and Revised Estimates) and 2019-20 (Budget Estimates), apart from a brief note on the 5<sup>th</sup> State Finance Commission.

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(i)

### **Fifth State Finance Commission (5th SFC)**

In pursuance of the Constitutional provisions and Haryana Finance Commission rules, the State Government had constituted the 5th State Finance Commission vide notification dated 26.05.2016 under the Chairmanship of Professor Mukul G. Asher to make *inter-alia*, recommendations as to the sharing of State revenues with the Rural and Urban Local Bodies and to suggest measures for augmentation of their internal resources. The Commission submitted its Report on 13.09.2017 for the award period 2016-17 to 2020-21. Major recommendations of the 5th SFC are as under: -

- Financial devolution of 7 percent of the Total State's Own Tax Revenue to Local Bodies in the ratio of 55:45 (PRI: ULBs).
- Distribution criteria based on Population and Area in the ratio of 80:20.
- Inter-se share of Rural Bodies in the ratio of 75:15:10 (Gram Panchayats, Panchayats Samitis and Zila Parishads).
- On implementation of GST, assignment of 5 percent Surcharge on VAT and Excise duty share (per bottle) to local bodies will be discontinued.
- 2 percent Stamp duty share will be continued as before to ULBs.
- Specific grants of ₹250 crore for establishment of State Level Urban Shared Service Centre and ₹70 crore for Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM).

The Cabinet Sub-Committee headed by Hon'ble Finance Minister, Haryana agreed to accept the recommendations of the 5th SFC.

The Report of the 5th SFC was laid on the Table of the Haryana Vidhan Sabha in the month of September, 2018. The Government decided to implement the recommendations of the Commission from 2018-19. Accordingly, budget provision has been made under SFC schemes as follows: -

(₹ lakh)

State Finance Schemes	2018-19 BE	2018-19 RE	2019-20 BE
Local Bodies (PRIs+ULBs)	87550.00	147616.00	270000.00

(ii)

After receiving the details of State Own Tax Revenue and actual expenditure incurred by the Local Bodies during the year 2018-19 in the Finance Accounts from the office of Principal Accountant General (A&E), Haryana, necessary adjustment of arrears/access funds will be made at the time of Supplementary Estimates or Revised Estimates 2019-20.

The scheme-wise details of devolution of funds to the Local Bodies are given in this document.

**Grant-in-aid to Local Bodies  
as per recommendations of Central Finance Commission (CFC)**

(Amount ₹)

Description	Scheme Code	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
<b>Grant-in-aid to Gram Panchayats</b>					
Grant-in-Aid to Gram Panchayats on the recommendations of 14th FC	<b>P-03-32-2515 -51-198-98-51</b>	756,98,00,000	873,86,00,000	873,86,00,000	1176,68,00,000
<b>Total (GPs)</b>		<b>756,98,00,000</b>	<b>873,86,00,000</b>	<b>873,86,00,000</b>	<b>1176,68,00,000</b>
<b>Grant-in-aid to Urban Local Bodies (ULBs)</b>					
Grant-in-Aid to Municipal Corporations on the recommendations of 14th FC	<b>P-03-15-2217 -80-191-97-51</b>	274,23,28,000	301,61,00,000	301,61,00,000	407,45,00,000
Grant-in-Aid to Municipal Councils/ Committees on the recommendations of 14th FC	<b>P-03-15-2217 -80-192-93-51</b>	159,05,00,000	172,65,00,000	172,65,00,000	229,00,00,000
<b>Total (ULBs)</b>		<b>433,28,28,000</b>	<b>474,26,00,000</b>	<b>474,26,00,000</b>	<b>636,45,00,000</b>
<b>Grand Total (PRIs+ULBs)</b>		<b>1190,26,28,000</b>	<b>1348,12,00,000</b>	<b>1348,12,00,000</b>	<b>1813,13,00,000</b>

**Financial Devolution to Local Bodies  
as per recommendations of the State Finance Commission**

(Amount ₹)

Description	Scheme Code	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
<b>Panchayati Raj Institutions (PRIs)</b>					
Financial Assistance to PRIs on the recommendations of SFC	<b>P-01-32-2515 -51-101-89-51</b>	420,00,00,000	462,00,00,000	562,00,00,000	925,00,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	<b>P-01-32-2515 -51-789-87-51</b>	35,00,00,000	38,50,00,000	69,16,00,000	215,00,00,000
<b>Total</b>		<b>455,00,00,000</b>	<b>500,50,00,000</b>	<b>631,16,00,000</b>	<b>1140,00,00,000</b>
Special Development Works in Rural Villages on the recommendations of SFC	<b>P-01-32-2515 -51-101-83-51</b>	80,77,17,260	90,00,00,000	125,00,00,000	306,00,00,000
Special Development Works in Rural Area for SC on the recommendations of SFC	<b>P-01-32-2515 -51-789-86-51</b>	7,13,67,540	10,00,00,000	20,00,00,000	54,00,00,000
<b>Total</b>		<b>87,90,84,800</b>	<b>100,00,00,000</b>	<b>145,00,00,000</b>	<b>360,00,00,000</b>
<b>Total (PRIs)</b>		<b>542,90,84,800</b>	<b>600,50,00,000</b>	<b>776,16,00,000</b>	<b>1500,00,00,000</b>
<b>Urban Local Bodies (ULBs)</b>					
Grant-in-Aid to Municipalities on the recommendations of SFC	<b>P-01-15-2217 -80-800-83-51</b>	170,00,00,000	187,00,01,000	476,00,00,000	770,00,00,000
Grant-in-Aid to Municipalities on the recommendations of SFC for SC	<b>P-01-15-2217 -80-789-92-51</b>	80,00,00,000	88,00,00,000	224,00,00,000	430,00,00,000
<b>Total ULBs</b>		<b>250,00,00,000</b>	<b>275,00,01,000</b>	<b>700,00,00,000</b>	<b>1200,00,00,000</b>
<b>Grand Total (PRIs+ULBs)</b>		<b>792,90,84,800</b>	<b>875,50,01,000</b>	<b>1476,16,00,000</b>	<b>2700,00,00,000</b>

Note: Devolution under this scheme has been increased from 2% of State's Own Tax Revenue (SOTR) to 7% of SOTR from the month of September, 2018 on the recommendation of the 5th State Finance Commission, Haryana.



### Devolution of share of surcharge on VAT to Local Bodies

(Amount ₹)

Description	Scheme Code	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
<b>Share to Panchayati Raj Institutions (PRIs)</b>					
Financial Assistance to PRIs out of Surcharge on VAT	<b>P-01-32-2515 -51-101-82-51</b>	220,00,00,000	250,00,00,000	175,00,00,000	---
Financial Assistance to PRIs out of Surcharge on VAT for SC	<b>P-01-32-2515 -51-789-85-51</b>	25,00,00,000	30,00,00,000	21,00,00,000	---
<b>Total (PRIs)</b>		<b>245,00,00,000</b>	<b>280,00,00,000</b>	<b>196,00,00,000</b>	<b>--</b>
<b>Share to Urban Local Bodies (ULBs)</b>					
Share of Surcharge on VAT to ULBs	<b>P-01-15-2217 -80-800-75-51</b>	1314,42,28,854	900,00,00,000	481,31,36,700	---
Share of Surcharge on VAT to ULBs for SC	<b>P-01-15-2217 -80-789-91-51</b>	424,86,53,679	200,00,00,000	107,46,80,300	---
<b>Total (ULBs)</b>		<b>1739,28,82,533</b>	<b>1100,00,00,000</b>	<b>588,78,17,000</b>	<b>---</b>
<b>Grand Total (PRIs+ULBs)</b>		<b>1984,28,82,533</b>	<b>1380,00,00,000</b>	<b>784,78,17,000</b>	<b>---</b>

Note: This scheme has been discontinued from the month of September, 2018 on the recommendation of the 5th State Finance Commission, Haryana.

### Excise duty share of Local Bodies

(Amount ₹)

Description	Scheme Code	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
<b>Compensation and assignment to Panchayati Raj Institutions (PRIs)</b>					
Assignment of Excise duty in lieu of tax on sales on IMFL	<b>P-01-32-3604 -51-200-94-51</b>	<b>62,12,44,713</b>	<b>45,00,00,000</b>	<b>45,00,00,000</b>	---
Gram Panchayats		43,48,71,300	31,50,00,000	31,50,00,000	---
Panchayat Samities		12,42,48,942	9,00,00,000	9,00,00,000	---
Zila Parishad		6,21,24,471	4,50,00,000	4,50,00,000	---
Assignment of Excise duty in lieu of tax on sales on CL	<b>P-01-32-3604 -51-200-95-51</b>	<b>105,84,11,167</b>	<b>80,00,00,000</b>	<b>74,00,00,000</b>	---
Gram Panchayats		74,08,87,817	56,00,00,000	51,80,00,000	---
Panchayat Samities		21,16,82,233	16,00,00,000	14,80,00,000	---
Zila Parishad		10,58,41,117	8,00,00,000	7,40,00,000	---
<b>Total (PRIs)</b>		<b>167,96,55,880</b>	<b>125,00,00,000</b>	<b>119,00,00,000</b>	---
<b>Compensation and assignment to Urban Local Bodies (ULBs)</b>					
Assignment of Excise duty in lieu of Octroi on IMFL	<b>P-01-32-3604 -51-200-96-51</b>	143,99,92,848	120,00,00,000	77,00,00,000	---
Assignment of Excise duty in lieu of Octroi on CL including Rum & Gin	<b>P-01-32-3604 -51-200-97-51</b>	77,99,61,716	60,00,00,000	29,00,00,000	---
<b>Total (ULBs)</b>		<b>221,99,54,564</b>	<b>180,00,00,000</b>	<b>106,00,00,000</b>	---
<b>Grand Total (PRIs+ULBs)</b>		<b>389,96,10,444</b>	<b>305,00,00,000</b>	<b>225,00,00,000</b>	---

## Note:-

- This scheme has been discontinued from the month of September, 2018 on the recommendation of the 5th State Finance Commission, Haryana.
- IMFL - Indian Made Foreign Liquor, CL - Country Liquor
- The proceeds of State excise duties are being shared with the Panchayati Raj Institutions and Municipal Bodies. The share of local bodies is ₹ 5/- per bottle of C.L. of 750 ml, ₹ 7/- per bottle of IMFL of 750 ml. or equivalent and ₹ 3/- per bottle of Beer of 650 ml. capacity or equivalent.
- The share of local bodies i.e. PRIs and ULBs, depends on the sale of liquor in their respective jurisdictions.
- The ratio for sharing the said proceeds between GPs: PSs: ZPs is 70:20:10.

**Contribution from the proceeds of Stamp Duty  
to Urban Local Bodies (ULBs)**

(Amount ₹)

<b>Description</b>	<b>Scheme Code</b>	<b>Actual Expenditure (2017-18)</b>	<b>Budget Estimates (2018-19)</b>	<b>Revised Estimates (2018-19)</b>	<b>Budget Estimates (2019-20)</b>
Contribution from the proceeds of Stamp Duty to Municipal Corporations	<b>P-01-15-2217 -80-191-96-51</b>	894,30,64,233	532,40,00,000	532,40,00,000	532,40,00,000
Contribution from the proceeds of stamp duty to Municipal Councils/ Committees	<b>P-01-15-2217 -80-192-92-51</b>	96,58,26,876	346,00,00,000	321,00,00,000	346,00,00,000
<b>Total</b>		<b>990,88,91,109</b>	<b>878,40,00,000</b>	<b>853,40,00,000</b>	<b>878,40,00,000</b>

**Budgetary provisions to Panchayati Raj Institutions (PRIs)  
with respect to Salary, Allowances and Honorarium**

(Amount ₹)

<b>Scheme Code</b>	<b>Description</b>	<b>Actual Expenditure (2017-18)</b>	<b>Budget Estimates (2018-19)</b>	<b>Revised Estimates (2018-19)</b>	<b>Budget Estimates (2019-20)</b>
<b>P-01-32-2515 -51-196-99-51</b>	Salary, Allowances and other expenses of Zila Parishad Staff	5,38,85,906	8,06,95,000	7,85,00,000	8,93,35,000
	Payment of Honorarium to elected Members of PRIs	67,64,82,090	70,00,00,000	184,00,00,000	100,00,00,000
	<b>Total</b>	<b>73,03,67,996</b>	<b>78,06,95,000</b>	<b>191,85,00,000</b>	<b>108,93,35,000</b>
<b>P-01-32-2515 -51-197-99-51</b>	Payment of Honorarium to village Chowkidars	<b>22,46,52,521</b>	<b>31,40,11,000</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>

**Allocation to Municipal Corporations  
as per recommendations of the Central Finance Commission**

(Scheme Code: 2217-80-191-97-51)

(Amount ₹)

Sr. No.	Municipal Corporation	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
1	AMBALA	21,33,03,000	23,45,98,000	23,45,98,000	31,69,22,000
2	FARIDABAD	62,23,12,000	68,44,38,000	68,44,38,000	92,46,19,000
3	GURGAON	42,08,62,000	46,28,78,000	46,28,78,000	62,53,09,000
4	HISAR	17,11,55,000	18,82,42,000	18,82,42,000	25,42,99,000
5	KARNAL	17,16,14,000	18,87,47,000	18,87,47,000	25,49,81,000
6	PANCHKULA	19,07,94,000	20,98,41,000	20,98,41,000	28,34,78,000
7	PANIPAT	26,34,88,000	28,97,92,000	28,97,92,000	39,14,85,000
8	ROHTAK	24,06,35,000	26,46,58,000	26,46,58,000	35,75,31,000
9	SONIPAT	22,76,58,000	25,03,86,000	25,03,86,000	33,82,50,000
10	YAMUNANAGAR	22,05,07,000	24,25,20,000	24,25,20,000	32,76,26,000
<b>Total</b>		<b>274,23,28,000</b>	<b>301,61,00,000</b>	<b>301,61,00,000</b>	<b>407,45,00,000</b>

**Allocation to Municipal Councils/Committees  
as per recommendations of the Central Finance Commission**

(Scheme Code: 2217-80-192-93-51)

(Amount ₹)

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
1	NARAINGARH	1,18,97,000	1,28,14,000	1,28,14,000	1,63,71,000
2	BARARA	95,29,000	1,04,53,000	1,04,53,000	1,35,15,000
3	BHIWANI	8,68,76,000	9,48,13,000	9,48,13,000	12,21,79,000
4	BAWANI KHERA	1,01,58,000	1,09,74,000	1,09,74,000	1,40,49,000
5	CHARKHI DADRI	2,57,65,000	2,80,42,000	2,80,42,000	3,60,73,000
6	LOHARU	89,97,000	95,49,000	95,49,000	1,20,81,000
7	SIWANI	76,90,000	84,69,000	84,69,000	1,09,76,000
8	BHUNA	1,12,93,000	1,22,74,000	1,22,74,000	1,57,75,000
9	FATEHABAD	3,16,60,000	3,45,24,000	3,45,24,000	4,44,65,000
10	RATIA	1,78,92,000	1,93,90,000	1,93,90,000	2,48,73,000
11	TOHANA	2,99,62,000	3,25,40,000	3,25,40,000	4,18,01,000
12	JAKHAL MANDI	26,81,000	82,08,000	82,08,000	1,05,39,000
13	FARUKH NAGAR	64,82,000	70,27,000	70,27,000	90,15,000
14	HAILY MANDI	2,27,58,000	2,49,05,000	2,49,05,000	3,21,46,000
15	PATAUDI	1,31,82,000	1,39,90,000	1,39,90,000	1,77,00,000
16	SOHNA	2,65,27,000	2,89,20,000	2,89,20,000	3,72,41,000
17	BARWALA	1,80,24,000	1,97,87,000	1,97,87,000	2,55,93,000
18	HANSI	3,74,37,000	4,09,54,000	4,09,54,000	5,28,55,000
19	NARNAUND	91,87,000	98,78,000	98,78,000	1,26,07,000
20	UKLANA MANDI	86,86,000	94,78,000	94,78,000	1,22,12,000
21	BASS	-	-	-	3,69,37,000
22	BAHADURGARH	7,71,76,000	8,40,84,000	8,40,84,000	10,82,33,000
23	BERI	71,37,000	77,82,000	77,82,000	1,00,22,000
24	JHAJJAR	3,28,31,000	3,47,41,000	3,47,41,000	4,38,66,000
25	JIND	8,09,11,000	8,76,66,000	8,76,66,000	11,24,41,000
26	JULANA	1,07,58,000	1,15,06,000	1,15,06,000	1,46,33,000
27	NARWANA	2,61,88,000	2,87,09,000	2,87,09,000	3,71,00,000
28	SAFIDON	1,70,73,000	1,84,72,000	1,84,72,000	2,36,70,000
29	UCHANA	81,84,000	88,61,000	88,61,000	1,13,61,000
30	KAITHAL	7,29,03,000	7,87,31,000	7,87,31,000	10,07,65,000
31	CHEEKA	2,71,07,000	2,86,40,000	2,86,40,000	3,61,25,000
32	KALAYAT	97,31,000	1,04,80,000	1,04,80,000	1,33,89,000
33	PUNDRI	1,43,82,000	1,57,40,000	1,57,40,000	2,03,19,000
34	RAJAUND	93,94,000	1,01,30,000	1,01,30,000	1,29,52,000
35	ASANDH	1,19,67,000	1,30,66,000	1,30,66,000	1,68,41,000

Sr. No.	Municipal Council/ Committee	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
36	GHARAUNDA	1,96,45,000	2,11,63,000	2,11,63,000	2,70,42,000
37	INDRI	4,43,39,000	4,48,81,000	4,48,81,000	5,49,32,000
38	NILOKHERI	87,37,000	94,60,000	94,60,000	1,21,28,000
39	NISSING	84,70,000	91,73,000	91,73,000	1,17,61,000
40	TARAORI	1,24,26,000	1,34,72,000	1,34,72,000	1,72,86,000
41	THANESAR	7,22,90,000	7,85,55,000	7,85,55,000	10,09,47,000
42	PEHOWA	1,78,72,000	1,94,42,000	1,94,42,000	2,50,01,000
43	SHAHBAD	2,26,78,000	2,43,86,000	2,43,86,000	3,11,23,000
44	LADWA	1,38,31,000	1,49,96,000	1,49,96,000	1,92,43,000
45	ISMAILABAD	-	-	-	1,32,85,000
46	F/JHIRKHA	1,30,02,000	1,39,94,000	1,39,94,000	1,78,72,000
47	NUH	80,54,000	87,09,000	87,09,000	1,11,55,000
48	PUNHANA	1,34,95,000	1,44,84,000	1,44,84,000	1,84,64,000
49	TAORU	1,04,57,000	1,13,70,000	1,13,70,000	1,46,17,000
50	ATELI MANDI	39,52,000	42,58,000	42,58,000	54,41,000
51	KANINA	59,17,000	64,41,000	64,41,000	82,88,000
52	MAHENDERGARH	1,53,69,000	1,65,38,000	1,65,38,000	2,11,16,000
53	NARNAUL	3,42,27,000	3,72,42,000	3,72,42,000	4,78,97,000
54	NAGAL CHOUDHARY	84,52,000	90,65,000	90,65,000	1,15,50,000
55	SAMALKHA	1,70,04,000	1,86,14,000	1,86,14,000	2,40,34,000
56	HODEL	2,00,22,000	2,20,63,000	2,20,63,000	2,86,05,000
57	HATHIN	76,65,000	82,44,000	82,44,000	1,05,22,000
58	PALWAL	7,30,95,000	7,83,70,000	7,83,70,000	9,98,29,000
59	BAWAL	78,59,000	85,37,000	85,37,000	1,09,67,000
60	DHARUHERA	1,61,89,000	1,74,05,000	1,74,05,000	2,22,11,000
61	REWARI	6,37,63,000	6,95,52,000	6,95,52,000	8,95,95,000
62	KALANAUR	1,16,56,000	1,25,95,000	1,25,95,000	1,61,25,000
63	MEHAM	91,83,000	1,00,12,000	1,00,12,000	1,28,93,000
64	SAMPLA	1,49,49,000	1,57,55,000	1,57,55,000	1,98,39,000
65	DABWALI	2,53,08,000	2,74,40,000	2,74,40,000	3,52,11,000
66	ELLENABAD	1,51,23,000	1,66,11,000	1,66,11,000	2,14,92,000
67	KALANWALI	1,18,40,000	1,27,26,000	1,27,26,000	1,62,36,000
68	RANIA	1,38,45,000	1,48,51,000	1,48,51,000	1,89,22,000
69	SIRSA	7,96,82,000	8,70,77,000	8,70,77,000	11,23,05,000
70	GANNAUR	1,74,56,000	1,88,91,000	1,88,91,000	2,42,10,000
71	GOHANA	2,97,59,000	3,24,17,000	3,24,17,000	4,17,22,000
72	KHARKHODA	1,02,53,000	1,12,71,000	1,12,71,000	1,45,91,000
73	KUNDLI	-	-	-	1,56,96,000
74	RADAUR	1,02,11,000	1,08,43,000	1,08,43,000	1,37,36,000
75	SADHURA	-	-	-	1,13,91,000
<b>Total</b>		<b>159,05,00,000</b>	<b>172,65,00,000</b>	<b>172,65,00,000</b>	<b>229,00,00,000</b>

**District-wise allocation of Grant-in-aid to Gram Panchayats  
as per recommendations of the Central Finance Commission**

(Scheme Code: 2515-51-198-98-51)

(Amount ₹)

Sr. No.	District	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
1	Ambala	27,50,92,304	31,75,54,338	31,75,54,338	46,98,60,338
2	Bhiwani	62,08,62,496	71,56,88,840	71,56,88,840	85,75,88,840
3	Faridabad	17,87,28,654	20,63,16,137	20,63,16,137	27,74,20,137
4	Fatehabad	34,58,24,565	40,10,53,439	40,10,53,439	57,95,55,439
5	Gurugram	25,24,91,269	29,14,64,458	29,14,64,458	40,87,65,458
6	Hisar	58,06,52,554	67,24,51,884	67,24,51,884	85,95,59,884
7	Jhajjar	33,67,88,024	38,87,72,904	38,87,72,904	54,95,72,904
8	Jind	47,14,00,272	54,41,63,364	54,41,63,364	65,80,75,364
9	Kaithal	38,48,27,855	44,42,28,172	44,42,28,172	52,85,45,172
10	Karnal	45,89,58,738	52,98,01,341	52,98,01,341	65,75,25,341
11	Kurukshetra	31,48,61,536	36,11,72,013	36,11,72,013	47,95,72,013
12	Mewat	43,33,22,142	49,98,44,619	49,98,44,619	60,98,44,619
13	Mahendragarh	35,47,93,062	40,95,57,126	40,95,57,126	62,98,57,126
14	Palwal	36,00,12,808	41,55,82,045	41,55,82,045	55,98,82,045
15	Panchkula	8,79,03,706	10,14,72,504	10,14,72,504	21,75,72,504
16	Panipat	30,02,98,701	34,66,50,982	34,66,50,982	48,78,65,982
17	Rewari	31,79,04,195	36,69,74,200	36,69,74,200	50,98,74,200
18	Rohtak	26,80,81,304	30,94,61,277	30,94,61,277	42,98,72,277
19	Sirsa	47,67,05,868	55,02,89,338	55,02,89,338	70,75,89,338
20	Sonipat	41,94,56,679	48,42,01,794	48,42,01,794	72,85,01,794
21	Yamunanagar	33,08,33,268	38,18,99,225	38,18,99,225	55,98,99,225
	<b>Total</b>	<b>756,98,00,000</b>	<b>873,86,00,000</b>	<b>873,86,00,000</b>	<b>1176,68,00,000</b>



**District-wise allocation of Budget to Panchayati Raj Institutions  
(Salary, Allowances and Honorarium)**

(Scheme Code: 2515-51-196-99-51)

(Amount in ₹)

Sr. No.	District	Actual Expenditure (2017-18)		Budget Estimates (2018-19)		Revised Estimates (2018-19)		Budget Estimates (2019-20)	
		Salary + Allowances	Honorarium	Salary + Allowances	Honorarium	Salary + Allowances	Honorarium	Salary + Allowances	Honorarium
1	Ambala	6,73,115	4,18,09,988	10,08,000	4,32,63,513	9,80,581	9,75,49,227	11,15,926	2,26,68,148
2	Bhiwani	6,68,374	5,39,96,897	10,00,900	5,58,74,100	9,73,674	11,01,59,814	11,08,066	2,16,90,958
3	Faridabad	33,40,799	1,12,12,401	50,02,900	1,16,02,200	48,66,815	6,58,87,914	55,38,560	6,00,30,292
4	Fatehabad	40,07,303	2,47,74,211	60,01,000	2,56,35,487	58,37,766	7,99,21,201	66,43,526	6,91,37,126
5	Gurugram	40,07,236	1,84,26,019	60,00,900	1,90,66,600	58,37,668	7,33,52,314	66,43,415	6,73,11,396
6	Hisar	33,56,091	4,49,94,177	50,25,800	4,65,58,400	48,89,092	10,08,44,114	55,63,912	5,84,14,498
7	Jind	33,39,197	3,20,17,704	50,00,500	3,31,30,800	48,64,480	8,74,16,514	55,35,903	5,81,83,659
8	Jhajjar	33,53,487	2,50,36,506	50,21,900	2,59,06,900	48,85,298	8,01,92,614	55,59,594	5,83,78,914
9	Karnal	35,79,261	4,69,71,051	53,60,000	4,86,04,000	52,14,202	10,28,89,714	59,33,894	6,14,63,768
10	Kurukshetra	40,09,039	3,13,46,441	60,03,600	3,24,36,200	58,40,295	8,67,21,914	66,46,404	5,82,11,943
11	Kaithal	33,42,669	2,70,84,990	50,05,700	2,80,26,600	48,69,539	8,23,12,314	55,41,659	5,82,31,104
12	Mewat	33,38,863	2,88,17,557	50,00,000	2,98,19,400	48,63,994	8,41,05,114	55,35,349	5,81,79,097
13	Mahendragarh	13,35,545	4,06,47,296	20,00,000	4,20,60,400	19,45,598	9,63,46,114	22,14,140	3,08,06,834
14	Panipat	6,67,773	1,87,44,932	10,00,000	1,93,96,600	9,72,799	7,36,82,314	11,07,070	2,35,07,564
15	Panchkula	14,75,377	97,80,771	22,09,400	1,01,20,800	21,49,302	6,44,06,514	24,45,960	3,27,17,418
16	Palwal	20,07,057	3,34,91,469	30,05,600	3,46,55,800	29,23,844	8,89,41,514	33,27,409	3,99,82,016
17	Rohtak	40,09,640	1,69,69,650	60,04,500	1,75,59,600	58,41,170	7,18,45,314	66,47,401	6,91,69,060
18	Rewari	6,69,709	3,96,14,791	10,02,900	4,09,92,000	9,75,620	9,52,77,714	11,10,280	2,17,09,206
19	Sonipat	26,78,369	4,34,50,638	40,10,900	4,49,61,200	39,01,799	9,92,46,914	44,40,346	4,91,54,462
20	Sirsa	33,46,075	4,25,85,707	50,10,800	4,40,66,200	48,74,500	9,83,51,914	55,47,306	5,91,90,046
21	Yamunanagar	6,80,928	4,47,08,895	10,19,700	4,62,63,200	9,91,963	10,05,48,914	11,28,879	2,18,62,491
<b>Total</b>		<b>5,38,85,906</b>	<b>67,64,82,090</b>	<b>8,06,95,000</b>	<b>70,00,00,000</b>	<b>7,85,00,000</b>	<b>184,00,00,000</b>	<b>8,93,35,000</b>	<b>100,00,00,000</b>

### District-wise allocation of Budget (Honorarium to Chowkidars)

(Scheme Code : 2515-51-197-99-51)

(Amount ₹)

Sr. No.	District	Actual Expenditure (2017-18)	Budget Estimates (2018-19)	Revised Estimates (2018-19)	Budget Estimates (2019-20)
1	Ambala	1,21,62,290	1,70,00,000	2,80,00,000	2,80,00,000
2	Bhiwani	93,72,118	1,31,00,000	3,55,00,000	3,55,00,000
3	Faridabad	1,04,45,261	1,46,00,000	2,26,00,000	2,26,00,000
4	Fatehabad	93,00,575	1,30,00,000	2,50,00,000	2,50,00,000
5	Gurugram	64,38,859	90,00,000	1,51,00,000	1,51,00,000
6	Hisar	1,43,08,577	2,00,00,000	2,50,00,000	2,50,00,000
7	Jind	1,23,76,919	1,73,00,000	2,25,00,000	2,25,00,000
8	Jhajjar	95,86,746	1,34,00,000	1,85,00,000	1,85,00,000
9	Karnal	1,43,08,577	2,00,00,000	2,50,00,000	2,50,00,000
10	Kurukshetra	1,18,04,576	1,65,00,000	2,00,00,000	2,00,00,000
11	Kaithal	1,00,16,004	1,40,00,000	1,95,00,000	1,95,00,000
12	Mewat	1,21,62,290	1,70,00,000	2,65,00,000	2,65,00,000
13	Mahendragarh	1,10,64,465	1,54,65,500	2,50,65,500	2,50,65,500
14	Panipat	58,36,826	81,58,500	1,75,60,500	1,75,60,500
15	Panchkula	40,59,343	56,74,000	1,00,74,000	1,00,74,000
16	Palwal	1,00,16,004	1,40,00,000	2,40,00,000	2,40,00,000
17	Rohtak	70,11,202	98,00,000	1,56,00,000	1,56,00,000
18	Rewari	1,09,46,061	1,53,00,000	1,60,00,000	1,60,00,000
19	Sonipat	1,70,98,749	2,39,00,000	3,00,00,000	3,00,00,000
20	Sirsa	1,20,90,747	1,69,00,000	3,35,00,000	3,35,00,000
21	Yamunanagar	1,42,46,334	1,99,13,000	4,50,00,000	4,50,00,000
<b>Total</b>		<b>22,46,52,521</b>	<b>31,40,11,000</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>