

**Hon'ble Speaker Sir,**

**I rise to present the State Budget for 2019-20 before this august House.**

2. I feel honoured to present the budget as the Finance Minister of Haryana for the fifth consecutive year. I like to begin with the quote of Kautilya in Artha Shastra -

प्रजा सुखे सुखं राज्ञः प्रजानां च हिते हितम्।  
नात्मप्रियं प्रियं राज्ञः प्रजानां तु प्रियं प्रियम्॥

*"Government is happy when people are happy.*

*People's welfare is Government's welfare.*

*What is dear to people is dear to Government".*

3. Hon'ble Speaker Sir, in this spirit, I take this opportunity to present the achievements of the present Government in the last four years and Government's vision and action plan to achieve its growth agenda to fulfill the aspirations of the people in the last year of its present tenure.

4. Indian economy continues to be one of the bright spots in the global economy as it will continue to be the fastest growing economy at 7.2 per cent in 2018-19, amongst the major economies of the world. The World Bank estimate for India's GDP growth for 2019-20 is 7.5 per cent and Asian Development Bank estimates it at 7.6 per cent. Hon'ble Speaker Sir, under the stewardship of Hon'ble Prime Minister, India has achieved the dual distinction of being one of the fastest growing economies and a stable democracy in the world. From being the eleventh largest economy in the world in 2013-14, India is today the sixth largest and is projected to become the second largest by 2030. The country has witnessed a robust phase of macro-economic stability during the last five years in terms of generating high growth, curbing double digit inflation and restoring the fiscal strength of the economy.

5. Inclusive growth has been a key agenda for our Hon'ble Prime Minister, and on behalf of the Government of Haryana, I welcome the new schemes introduced by the Union Government in Interim Budget 2019-20, which include among others, Pradhan Mantri Kisan Samman Nidhi (PM-KISAN), an income-support scheme to the farmers who are the backbone of our economy and the PM Shram-Yogi Maandhan Yojana offering income security in the form of pension to workers in the unorganized sector, who constitute a significantly large part of our economy. Also, Insolvency and Bankruptcy Code, 2016, RERA Act 2016 and the Fugitive Economic Offenders Act in 2018 introduced by the Government have improved accountability and transparency. The historic decision to provide 10 per cent reservation for the Economically Weaker Sections among General Category aspirants is another milestone towards social and economic justice.

6. Every Indian should be proud of the initiatives undertaken by the Government of India that have resulted in India rising by five places to the 58<sup>th</sup> rank in the Global Competitiveness Index of the World Economic Forum and an even greater achievement has been the climb from 142<sup>th</sup> position in 2014 to 77<sup>th</sup> position in the Ease of Doing Business Ranking of the World Bank. Implementation of GST is a milestone indirect tax reform in our country's history.

7. I also applaud Hon'ble Finance Minister of India for reducing GST rates on items of common use as that has led to higher disposable incomes, laying the foundations for buoyant growth. I further compliment the Union Finance Minister for enhancement of income tax limit to Rs. 5.00 lakh, giving significant relief to middle class tax payers. An individual tax payer having a gross income upto Rs. 6.50 lakh may not be required to pay any income tax if they make investments in provident funds, specified savings, insurance etc.

### **Review of Past Performance**

8. Hon'ble Speaker Sir, before I present my Budget 2019-20 proposals, I will present a brief overview of past performance before the esteemed members of this august House.

### **State of Economy - Gross State Domestic Product (GSDP)**

9. During 2018-19, as per Advance Estimates, the GSDP of Haryana is expected to achieve a growth of 8.2 per cent, as against 7.2 per cent, recorded at the national level. According to advance estimates, GSDP of Haryana for 2018-19 at current prices has been estimated at Rs. 7.07 lakh crore, contributing 3.75 per cent to the All India GDP of Rs.188.41 lakh crore. The GSDP of Haryana at constant prices has been estimated as Rs.5.26 lakh crore, which is 3.77 per cent of the estimated All India GDP of Rs. 139.52 lakh crore in 2018-19.

10. The growth of Gross State Value Added in the primary sector has been estimated at 5.5 per cent, 8.6 per cent in the secondary sector and 8.2 per cent in the tertiary sector at constant prices in 2018-19. The corresponding figures at national level for the same time period have been estimated at 3.3 per cent for primary sector, 8.6 per cent for secondary sector and 7.3 per cent in tertiary sector.

11. As a result of the State Government's initiatives to diversify source of income for persons employed in the primary sector, the highest growth rate is estimated to be in livestock at 11.1 per cent, followed by pisciculture and aquaculture at 7.4 per cent. In the secondary sector, electricity, gas, water supply & other utility services are likely to register a growth of 17.5 per cent and manufacturing 9.2 per cent in 2018-19. In the tertiary sector, trade and repair services are expected to achieve growth rate of 9.6 per cent, financial services 9.2 per cent and public administration 10.5 per cent.

12. The composition of GSVA signifies a structural transformation towards services sector, a sign of developing and mature economy. Since 2014-15, share of tertiary sector has increased by 1.62 per cent to an estimated 50.2 per cent of GSVA and the share of secondary sector has increased by 1.27 per cent to an estimated 32 per cent of GSVA at constant prices in 2018-19. The share of primary sector is estimated at 17.8 per cent in 2018-19.

13. I am proud to announce that since 2014-15, the per capita income of the State is estimated to have increased by over 34 per cent at constant prices. The per capita income of the State at constant prices in 2017-18 was estimated at Rs. 1,57,649, which is likely to further increase to Rs. 1,68,209 in 2018-19 as compared to the All India figure of Rs. 91,921. The per capita income of the State at current prices in 2014-15 was 1,47,382. In 2017-18 it was estimated at Rs. 2,03,340 which is likely to further increase to Rs. 2,26,644 in 2018-19, as compared to the All India figure of Rs. 1,25,397 in 2018-19, making Haryana one of the leading States with the highest per capita income among the major States in the country.

14. Hon'ble Speaker Sir, I am happy to inform the august House that, the Credit Rating Information Services of India Limited (CRISIL), in its report "State's of growth 2.0" published in January 2019, has mentioned that Haryana was one of the only two States in India that registered both high overall GSDP growth and high GVA growth in employment intensive sectors, higher than national average, indicative of our progress towards our goal of creating more job opportunities per investment in the State.

#### **State Finances – Fiscal Parameters**

15. Hon'ble Speaker Sir, I am happy to inform the august House that under the leadership of Hon'ble Chief Minister, our State has emerged as one of the best financially administered States in the country. This is clearly manifested by the fact that all the fiscal parameters except revenue deficit are well within the limits prescribed by the Fourteenth Finance Commission and FRBM Act. Moreover, the Government has been able to reverse the increasing trend of revenue deficit. This is clear from the fact that in 2016-17 the revenue deficit, which was 2.92 per cent of GSDP, is estimated at 1.53 per cent of GSDP for 2019-20.

16. Hon'ble Speaker Sir, effective revenue deficit is a better fiscal indicator, which excludes grants given for creation of capital assets from revenue deficit.

The effective revenue deficit was 2.81 per cent in 2016-17 which had declined to 1.03 per cent of GSDP in 2017-18. In BE 2019-20, it is projected to further decrease to 0.73 per cent of GSDP. This proves that, more emphasis was given on creation of capital assets in the economy by the present Government. Share of capital expenditure in total budget has increased from 20 percent in 2016-17 to 29 percent in 2019-20, demonstrating that borrowings are leveraged to increase capital expenditure. We have taken several measures to reduce revenue deficit. We have introduced the Performance Linked Outlay mechanism to incentivize Departments for increasing capital expenditure, reduce non productive expenditure and curb parking of funds. We are also introducing a Bill "The Haryana Accountability of Public Finance Bill" to improve accountability and audit mechanisms. With these initiatives, the Government hopes to bring down Revenue Deficit to zero in the next five years.

17. **Fiscal Deficit:** By following prudent fiscal management policies, we are able to keep the fiscal deficit within the limit of 3 percent prescribed by the Fourteenth Finance Commission though the demand for funds for development activities has increased manifold over the years. In 2016-17, Fiscal Deficit of the State was 2.91 percent of GSDP. In 2017-18, it was 2.71 percent of GSDP (without UDAY). However with UDAY, it has marginally increased to 3.05 percent. In 2018-19 BE, Fiscal Deficit was estimated at 2.82 percent of GSDP with UDAY and 2.51 percent without UDAY. At 2018-19 RE, it is estimated at 2.90 percent of GSDP with UDAY and 2.60 percent of GSDP without UDAY. For the ensuing year 2019-20, it is likely to be 2.86 percent of GSDP with UDAY and 2.59 percent of GSDP without UDAY.

18. The Debt to GSDP ratio has remained within the stipulated limit of 25 per cent. In 2017-18, debt to GSDP ratio without UDAY was 18.17 per cent, in 2018-19 RE, it is estimated at 18.52 percent, while for 2019-20 BE, it is projected at 19.55 percent. The Debt to GSDP ratio with UDAY was 22.32 per

cent in 2017-18, 22.19 percent in 2018-19 RE. For 2019-20 BE, it is projected at 22.86 percent with UDAY and 19.55 per cent without UDAY.

### **Capital Expenditure**

19. Hon'ble Speaker Sir, as the capital expenditure has a direct impact on economic development, the State Government is committed to enhance proportion of capital expenditure in the total expenditure. I am happy to inform the august House that, as compared to capital expenditure of Rs. 30,011.76 crore in 2018-19 BE, we are able to increase it to Rs. 35,040.59 crore in 2018-19 RE. It is further likely to increase to Rs. 37,924.09 crore in 2019-20 BE. As proportion of total expenditure, capital expenditure has increased from 22.50 percent in 2017-18 to 29.11 percent in 2018-19 RE. As per 2019-20 BE, it is estimated at 28.69 percent of total budget.

20. Besides budgetary allocation for capital expenditure, our Public Sector Undertakings are also making substantial capital investment for creation and strengthening of capital infrastructure in the State. It is estimated that capital investment to the tune of Rs. 4,185.00 crore is likely to be made by PSUs in 2019-20. Hence, cumulative total capital investment is estimated to be Rs. 42,109.09 crore in BE 2019-20.

### **Public Sector Enterprise Performance**

21. State Public Enterprises as a segment of the Government, act as vital instruments of public policy to fulfil various socio-economic objectives. The Public Sector Enterprises (PSEs) play an important role in capital formation and employment generation.

22. Under the Companies Act, 1956, 22 PSEs are registered, out of which 18 PSEs have earned a net profit in 2017-18, as against 13 PSEs in 2013-14. The profit earned by these 18 PSEs was Rs.1116.16 crore in 2017-18. The number of loss making PSEs reduced to four in 2017-18, from nine in 2013-14. The overall losses of State PSEs reduced to Rs.19.89 crore in 2017-18.

23. Similarly, 19 PSEs registered under the Cooperative Societies Act, 1984, have also shown signs of improvement. The number of profit making PSEs has increased from five in 2013-14, to seven in 2017-18 and their profit margins have increased from Rs. 72.91 crore to Rs. 132.20 crore, during this period.

### **New Initiatives**

24. Hon'ble Speaker Sir, this budget is very important because it is incident during the period when Haryana's economy is growing at much faster pace than that of India, under the able leadership of our Hon'ble CM. Our Government has made all sincere efforts in serving the people of the State and will continue to do this to achieve the targets envisaged in the 'Vision 2030' document to make Haryana one of the most developed States in the country.

25. Hon'ble Speaker Sir, this year we are celebrating 150<sup>th</sup> birth anniversary of Mahatma Gandhi. I quote his famous observation:

*"I give you a Talisman – recall the face of the poorest and weakest man you have seen, and ask yourself if this step you contemplate is going to be of any use to him".*

I also quote Pandit Deendayal Upadhyay's celebrated statement when he gave the *Mantra of Antyodaya* :

*"The measurement of economic plans and economic growth cannot be done with those who have risen above on the economic ladder but of those who are at the bottom".*

26. Hon'ble Speaker Sir, in the spirit of the observations of these great men of our country, and as pronounced by the Hon'ble CM in his reply to the Hon'ble Governor's address, I take this honour to propose new schemes to provide financial and social security cover to families of cultivating farmers in possession of land upto 5 acres and for the families of workers in unorganized sector with the family income of less than Rs. 15,000 per month. In case of farmers, this will be in addition to the Pradhan Mantri Kisan Samman Nidhi

(PM-KISAN) scheme announced by Government of India. Hon'ble Speaker Sir, I have provided an outlay of Rs. 1,500 crore in this budget for these schemes.

27. In addition, in recognition of the yeoman contribution being made by *Dastkars, Kamas* and other Artisans in terms of providing employment and livelihoods at the grass-roots level, and conscious of their economic needs, Government proposes to provide a rebate of Rs. 2.00/KWh upto a connected load of 10 KWh in A and B blocks in addition to the rebate of Rs. 2.00/KWh upto a connected load of 20 KWh already being provided in C and D blocks.

28. Hon'ble Speaker Sir, under the stewardship of Hon'ble Chief Minister, the State has attained a pole position in the country, by leading change in the management of State finances and budgets. In the last four years, we have been able to significantly transform the financial and fiscal management of the State.

### **Financial Accountability**

29. In an endeavor to increase the accountability of Government Departments and all such entities receiving public funds, the State Government proposes to introduce the 'Haryana Accountability of Public Finances Bill, 2019'. The Bill, when enacted, will provide for an effective and efficient system to facilitate accountability of public finances through appropriate accounting and auditing systems in all the Departments and entities receiving public monies. In addition, the Government also intends to constitute the "Haryana Audit & Accounts Service", to facilitate better management and accountability of public finance and effective implementation of the proposed legislation.

### **Output-Outcome Framework**

30. Hon'ble Speaker Sir, the Government of Haryana is committed to work with NITI Ayog to achieve the sustainable development goals. Towards this end we have already prepared Vision 2030 document in June 2017,

operationalised the Swarna Jayanti Haryana Institute of Fiscal Management and also aligned budgetary allocations towards these goals last year.

31. Taking a step forward this year, I propose to introduce the “Output-Outcome Framework” for the Budget 2019-20. This will serve as the foundation step by providing an integrated framework for aligning public spending towards achieving the SDGs in a phased manner. This framework will further facilitate deeper understanding about the Government’s welfare and development activities among all stakeholders and enable Departments to keep track of their performance during the year.

### **Signing of MOU**

32. For the first time, in the spirit of cooperative federalism, a process is being initiated to sign an MoU between the Finance Departments of Governments of Haryana and Gujarat, to facilitate and strengthen collaboration between the two State Governments in the areas of fiscal management, financial services and IT support.

### **Performance Linked Outlay (PLO)**

33. The Government recognizes the need to leverage financial resources for creation of productive assets, while maintaining fiscal prudence, in order to sustain the growth trajectory of the State. Therefore, to ensure efficient and prudent utilization of resources, a new scheme “Performance Linked Outlay” has been introduced by the State Government.

34. The implementation of the PLO scheme will improve the financial discipline of the State by encouraging fiscal prudence. It will incentivize Departments to target the resources for productive utilization. Further, it would be instrumental in deterring the parking of funds and rushed withdrawals towards the fag end of the year. It would also facilitate the Finance Department to re-allocate the budget after assessing the absorptive and spending capacity of the Departments.

**Corporate Salary package**

35. The Haryana Government, for the first time ever, undertook a unique initiative by negotiating with banks to provide a plethora of benefits to Government employees under a corporate salary package. Under this scheme, four banks namely SBI, HDFC, PNB and HARCO Bank have been selected for providing benefits such as - natural death cover of Rs. 2 lakh, medical facility of Rs. 50,000 and accidental insurance to employees upto Rs. 30 lakh.

**Parking of funds**

36. In another landmark initiative, to make Government institutions accountable for public money and to ensure proper utilization of funds for development activities, a onetime exercise was conducted to ascertain the amount of funds lying idle with the concerned organizations. As a result of this exercise, the Government has been able to unearth unutilized money in significant amounts. The recently incorporated Haryana Financial Services Ltd. will consolidate and deploy these funds in an efficient manner.

**Budget 2019-20**

37. Hon'ble Speaker Sir, I am proposing a budget of Rs. 1,32,165.99 crore for 2019-20, an increase of 14.73 per cent over BE 2018-19 outlay of Rs. 1,15,198.29 crore and 9.79 percent over RE 2018-19 of Rs 1,20,375.40 crore. The Budget outlay comprises 28.7 percent as capital expenditure of Rs. 37,924.09 crore and 71.3 percent as revenue expenditure of Rs. 94,241.90 crore. Like last year, I have aligned this year's budget allocation with Sustainable Development Goals also. Hon'ble Speaker Sir, Rs. 46,562.37 crore out of total budget of Rs 1.32 lakh crore has been allocated to the schemes pertaining to 15 SDGs being implemented in the State, details of which are given in a separate document.

## **Sectoral Allocations**

### **Agriculture and Allied Sectors:**

38. Hon'ble Speaker Sir, agriculture and allied activities sector always remains a priority sector for the State Government. We wish to transform the agriculture sector completely by diversifying the focus from crop husbandry to horticulture crops, animal husbandry and fisheries in the coming years and making these sectors holistic, integrated, progressive and futuristic.

39. Hon'ble Speaker Sir, Hon'ble Prime Minister has envisioned transforming our farmers from "**annadata to urjadata**". To take his vision forward, Government of Haryana has undertaken several initiatives in the field of renewable energy, which *inter-alia*, include notification of Bio Energy Policy-2018 to promote biomass energy projects in the State, under which there is a target to set up projects of 150 MW by 2022, installation of grid connected roof top solar power plants of 18.0 MW capacity in 2018-19 and 30 MW in 2019-20 and implementing a scheme to provide solar water pumping systems to farmers to meet their irrigation needs. Under this scheme, farmers are being provided 2 HP and 5HP solar water pumping systems with 75 per cent State Subsidy and 25 per cent user share. The Government also plans to install 50,000 off-grid solar pumps of 3 HP to 10 HP capacity to be implemented with loan from NABARD, with 75 per cent state subsidy, in two phases. 15,000 pumps are planned to be installed in the first phase in 2018-19 and 35,000 in second phase in 2019-20. All these efforts will turn our farmers from net consumers to net producers and suppliers of power.

40. All efforts are being made to procure maximum quantity of crops for which Minimum Support Price has been notified through the process of pre-registration of farmers under the E-kharid Portal (Meri Fasal Mera Byora). A record procurement of 2.70 lakhs tonnes was made in case of Mustard and 1.80 lakh MT of Bajra, this year.

41. The State Government has initiated *Bhavantar Bharpayee Yojana* for four horticulture crops, in order to ensure that every farmer recovers at least the cost of cultivation, in the eventuality of a drop in market prices. This year, 14,875 farmers have been registered under the *Bhavantar Bharpayee Yojana*.

42. State Government has announced a price of Rs. 340 per quintal for sugarcane this year, which is once again the highest in the country. For the first time, subsidy of Rs. 16 per quintal was given to facilitate the payment of sugarcane arrears to farmers during 2017-18.

43. Work has been initiated for new thematic markets by the Haryana State Agricultural Marketing Board, such as a "State of the Art" integrated Apple Market at Pinjore, wholesale market for spices at Sersah in Sonapat district and wholesale market for flowers at Gurugram. An SPV has been formed to establish and manage the proposed International Horticulture Market at Gannaur.

44. In order to mitigate the risk of farmers, the Government has successfully implemented the Pradhan Mantri Fasal Bima Yojana, under which, against Rs. 406.27 crores premium collected from farmers, an amount of Rs. 1140.98 crores has been distributed to the farmers as compensation in the last three years, which is more than the premium of Rs. 818.20 crores paid to the insurance Companies. Further, adopting a liberal policy, the Government has also given compensation of Rs. 12000 per acre, for the crops damaged on account of natural calamity.

45. In the interest of environmental protection, Agriculture Department undertook an extensive campaign during kharif-2018 for management of crop residue, with the introduction of new agriculture practices and machinery and provided 80 percent subsidy to 1,194 Custom Hiring Centres and 50 percent subsidy to 3,582 farmers.

46. With an objective of promoting judicious use of soil and fertilizers, 45.21 lakh 'Soil Health Cards' have been issued during 2015-2017, which are now in the process of being renewed, for the second time, by March, 2019.

### **Horticulture**

47. The Government has prepared "Horticulture Vision" to double the area under horticulture from the present 8.17 per cent to 15 per cent and triple the horticulture production in the State by 2030. In this direction, Horticulture Department has formed 96 Farmer Producer Organisations covering 34,219 farmers, who will be provided with requisite infrastructure of pack houses and given training in agriculture business operations. This will enable them to sell their produce at a higher price, directly to retail chains and consumers.

48. A new integrated centre of excellence for Integrated Horticulture Development has been set up at Hodal.

### **Animal Husbandry and Dairy**

49. In order to provide socio-economic security to the livestock owners of the State, the "Pandit Deen Dayal Uppadhaya Livestock Insurance" scheme has been launched in 2018-19.

50. In order to tackle the menace of stray bulls in the state, the Government finalized the procurement of 2 lakh sexed semen for artificial insemination of crossbred and indigenous cattle.

51. For infrastructure development, it is proposed to construct the buildings of 52 Government Veterinary Hospitals and 115 Government Veterinary Dispensaries during 2019-20.

52. 20<sup>th</sup> Livestock Census has been started for the first time in digital form, from the last week of January 2019. A Departmental app is also being started along with the Government of India app, to record the detailed information on each animal with its photo through "Har Pashu Ka Gyan" mobile application using electronic tablets.

53. In 2019-20, Government will develop a rapid milk testing facility at each Government Veterinary Hospital level to detect the adulteration of milk in rural areas. "*Pashu Sanjivni Sewa*", on call mobile veterinary services at the door step of farmers, would be provided initially in three districts, (Jind, Yamunanagar, Mewat) as a pilot project and it would eventually be extended in the entire State.

### **Fisheries**

54. Haryana Fishery Resource Development Authority has been established for the development of water logged areas in Charkhi Dadri, Jind and Jhajjar districts. This will enhance the income of fish farmers by utilizing the 16,000 identified water logged areas. Water area under pisciculture would be raised from 20,000 hectare to 21,000 hectare, fish production from 2.28 lakh MT to 2.41 lakh MT and fish productivity to 11,000 kg/hectare by the end of 2019-20.

55. I propose an outlay of Rs 3834.33 crore for agriculture and allied activities in BE 2019-20 as compared to Rs 3670.29 crore at BE 2018-19. This includes outlay of Rs 2210.51 crore for agriculture, Rs 1026.68 crore for animal husbandry, Rs 523.88 crore for horticulture, and Rs 73.26 crore for fisheries.

### **Cooperation**

56. Government has proposed to set-up a 60 KLPD ethanol plant in Shahabad Sugar Mill and to modernise two cooperative sugar mills in Panipat and Karnal with a total cost of Rs. 750 crore by 2020-21.

57. Under the 'Assistance to Milk Cooperatives' scheme, the State Government has provided assistance, to purchase 700 Automatic Milk Collection Units / Data Processor Milk Collection Units to village level milk cooperative societies with an objective to increase transparency and efficiency of milk collection as well as expanding it.

58. I propose an outlay of Rs. 1396.21 crore in BE 2019-20 indicating an increase of 74.1 percent over the outlay of Rs. 802.07 crore in 2018-19 BE.

### **Revenue & Disaster Management**

59. Extensive dewatering operations have been carried out during kharif 2018 *Girdawari*. The State has also decided to provide gratuitous relief to the farmers whose land remained unsown due to water logging during *kharif* 2018.

60. The Government has also decided to increase remuneration of *Lamberdars* from Rs. 1500 per month to Rs. 3000 per month and also to provide them with a mobile phone.

61. Government have started using GIS in land records. As a pilot project, a drone based cadastral survey was done for Manesar Tehsil with 10 cm accuracy and land records of the tehsil were integrated with the GIS maps. We have put in public domain, all the State cadastral maps on a 1:10,000 scale. To integrate all the State land records with GIS, the Government has now tied up with Survey of India.

62. Modern Record Rooms have been established at Kaithal, Jind and Sonapat. We are now extending this initiative to cover all districts and State HQs.

63. Various types of certificates issued by Revenue Department viz. caste, domicile, income etc. are now integrated with DigiLocker. The certificates are now pushed directly into DigiLocker of the citizen concerned.

64. The existing e-Disha Kendras have been renovated and converted as *Antyodaya SARAL Kendras* for facilitating delivery of e-services under a single roof.

65. For Revenue Department, I propose to allocate Rs. 1512.42 crore in BE 2019-20 as compared to Rs. 1053.95 crore in BE 2018-19, indicating an increase of 43.5 percent.

## Health

66. The Government of Haryana is committed to provide quality health care to all citizens through a widespread network of 63 Hospitals, 125 Community Health Centres, 509 Primary Health Centres, 2,636 Sub-Health Centres, 7 Trauma Centres, 3 burn care units and 57 urban Dispensaries/Polyclinics.

67. The '*Ayushman Bharat*' scheme was launched across the country in 2018. Haryana was the 1st State in the country to raise the 1st claim under this scheme. Till 15<sup>th</sup> February, 2019 an amount of Rs. 6.96 crore has been released in 4,596 claims and 5.60 lakh records have been generated under the scheme.

68. Under Public Private Partnership mode, the Government is providing CT scan, MRI, Haemodialysis and Cardiac Catheterization (Cath Lab) services at highly subsidized rates to general public and free of cost to BPL and SC patients.

69. 32 facilities including 4 District Civil Hospitals have been certified as per the national Quality Assurance Standards. Haryana became the first state in the country to get Urban Primary Health Center, Krishnanagar Gamri nationally certified. District Civil Hospital Rohtak achieved the distinction of the highest 96 per cent score in national certification and was honored at the 12th National Quality Conclave held at Kaziranga, Assam.

70. Four PHCs have been accredited by National Accreditation Board of Hospitals and Healthcare Providers. The lab of District Civil Hospital Panchkula also became the 1st lab in Public Health sector in the country to get NABL certification.

71. Haryana has been awarded with *Pradhan Mantri Surakshit Matritva Abhiyan* "I pledge for 9" Achievers Award for its exemplary performance under *Pradhan Mantri Surakshit Matritva Abhiyan*.

**Medical Education & Research**

72. In the field of medical education, the State Government has taken major strides. With a resolve to establish a medical college in each district, Government Medical Colleges are being established in Bhiwani, Mohindergarh and Jind. Gurugram Metropolitan Development Authority in collaboration with Municipal Corporation, Gurugram and Shree Mata Sheetla Devi Shrine Board, Gurugram is also setting up a Medical College in Gurugram.

73. Pandit Deendayal Upadhyay University of Health Sciences at Karnal is being established in village Kutail, Karnal with a 500 beds Super Specialty Hospital including a 50 bedded Trauma Centre. State Government is setting up a Dental College in the premises of Shaheed Hasan Khan Mewati Government Medical College, Nalhar, Nuh. 6 Government Nursing Institutes are being established in districts of Faridabad, Rewari, Kaithal, Kurukshetra and Panchkula.

74. The Government of India has recently announced setting up of India's 22<sup>nd</sup> AIIMS, in Haryana, in Rewari district. The National Cancer Institute, an extension of AIIMS, New Delhi at village Badhsa Jajjhar has been inaugurated by Hon'ble Prime Minister in February, 2019, and has become functional.

**Employee's State Insurance**

75. ESI Health Care is providing comprehensive medical services and facilities under Employees State Insurance Act, 1948 to 31.25 lakh insured persons and their dependents through 7 ESI hospitals and 79 ESI dispensaries, 3 Ayurvedic units and mobile dispensaries located all over the State.

76. Sanctions have been granted by the State Government for opening 100 bedded ESI hospitals at Bahadurgarh and Bawal for which "in-principle" approval has also been received from the Employee's State Insurance Corporation, New Delhi. In addition, a new ESI Medical College of Employee's

State Insurance Corporation in Faridabad has been formally inaugurated by the Hon'ble Prime Minister in February 2019.

77. Opening new ESI dispensaries at Taraori (Karnal), Kurukshetra, Charkhi Dadri and Kaithal and construction of building for Directorate of ESI Health Care and an ESI dispensary at Panchkhula by ESIC are other important projects envisaged for 2019-20.

### **Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH)**

78. AYUSH Department is providing medical relief, medical education and health awareness services through various Ayurvedic and Unani Hospitals to the people, particularly in the rural areas of Haryana State. The Department is also providing medical education in Haryana through Shri Krishna AYUSH University Kurukshetra and Shri Krishna Government Ayurvedic College, Kurukshetra.

### **Food and Drugs Administration**

79. Government of Haryana approved a proposal for establishment of a Pharma Park at Karnal. Two Mobile Food Testing Laboratories have been approved by the Food Safety and Standards Authority of India, which have been rolled out for survey and spreading awareness on food safety, hygiene and promoting healthy eating habits.

80. I propose to allocate Rs 5,040.65 crore in BE 2019-20 for health and family welfare sector, which is an increase of 12.3 percent over the RE outlay of Rs 4,486.91 crore in 2018-19. The proposed outlay includes an outlay of Rs 3,126.54 crore for Health and Family Welfare, Rs. 1,358.75 crore for Medical Education and Research, Rs 337.20 crore for Ayush, Rs. 172.49 crore for Employees State Insurance Health Care and Rs. 45.67 crore for Food and Drugs Administration.

**School Education**

81. Provision of good and relevant education lays a strong foundation for the development of children and society as a whole. Right of Children to Free and Compulsory Education Act has been implemented to render education universally accessible. Along with providing quality education, the State Government is focussing on provision of inclusive, equitable and employable education to develop students as vital resources of the nation.

82. Keeping in view the safety of school going girls, during 2018-19, Government introduced a scheme to provide free transport facility to those girls, who are studying in classes 9<sup>th</sup> to 12<sup>th</sup>. Approximately 22,000 girl students are expected to benefit under this scheme.

**Higher Education**

83. The State has been attaining new heights in higher education in recent years with its ever expanding educational system and initiatives undertaken to strengthen, transform and improve the existing educational institutions.

84. In order to fulfil the commitment to provide higher education to all at door steps, 36 new Government Colleges have been opened in 2018-19 and 590 new posts have been created for these colleges by the Government. Further, 2 new Universities namely IILM University, Gurugram and Maharishi Valmiki Sanskrit University, Kaithal have been set up by the State in 2018-19.

85. Under the centralised online admission policy, 2.27 lakh students have been admitted in 2018-19 in Government, Government aided and self financing degree colleges. The Government is making significant efforts for the placement of college going students and emphasis has been laid on start up and entrepreneurship. Use of Information Technology has been enhanced through centralised online admissions, mobile application for students, digital education material in colleges, smart class rooms and e-learning laboratories.

86. I am proposing a total outlay of Rs. 12,307.46 crore for Elementary and Secondary Education in BE 2019-20 against the revised budget provision in 2018-19 of Rs. 11,256.00 crore, with an increase of 9.3 percent. For Higher Education, I am allocating an outlay of Rs. 2076.68 crore for 2019-20, an increase of 17.1 percent over BE 2018-19.

### **Technical Education**

87. The Government's vision is to revamp, rejuvenate and recreate the Technical Education landscape in the State, to become a flag bearer in the country for implementing progressive initiatives in enhancing the employability of engineers coming out of technical institutions. The following innovative initiatives are proposed for implementation in coming years:

- a. Green campuses: Institutes with ecological green campuses, which are energy efficient, run on renewable energy with efficient waste management systems.
- b. Technological events: Smart Haryana Hackathon / Tech Career Expo to be organized at State Level, where students are encouraged to be a part of the solution to the problems faced on ground by industries under expert guidance.
- c. Centres of Excellence: Collaboration with industries to provide state of art skills to the students and Training of Trainers by utilizing CSR funds for establishing more Centres of Excellence.
- d. To develop universities as world class universities by carrying out reforms in curriculum, examination system and teaching methodology, by accessing online resources and best practices.

88. I propose an outlay of Rs. 512.72 crore for the Technical Education Department in BE 2019-20 as against Rs. 465.70 crore in RE 2018-19, with an increase of 10.1 percent.

## **Sports and Youth Affairs**

89. Hon'ble Speaker Sir, it gives me immense pleasure to state that the sports persons from Haryana have played a key role in country's upsurge in the international sports arena in recent time. 22 out of total 66 medals won by India in the Commonwealth Games 2018, were won by Haryana players. Similarly, 17 medals were won by Haryana out of 69 medals won by India in the Asian Games 2018. In the Khelo India Youth Games 2019, Haryana stood second with 178 medals.

90. In order to motivate and encourage the sportspersons, the State Government has made provision of 3 per cent reservation in Group A, B & C posts and 10 per cent in Group D posts in direct recruitment for qualified players in the State. The Government has made a *sui generis* Haryana Outstanding Sportspersons (Recruitment and Conditions of Service) Rules, 2018 to provide jobs to outstanding sportspersons in a transparent way. Sportspersons below 50 years of age with achievements any time in past will be benefitted under these rules. So far, a total of 71 sportspersons have been found eligible for jobs under the new rules. Whereas, the previous Government, during its 10-year tenure, had employed only 41 players under the sports quota.

91. In order to popularize the sports culture among children at the grass roots level, the Government has decided to open Khel Nurseries in educational institutions which have sports infrastructure available. 190 Khel nurseries are functioning at present. Applications for opening new Khel Nurseries have been invited. Financial sanction for 1,000 Khel Nurseries has been accorded.

92. Government has decided to open a Sports University at Rai. The University would host a sports training institute of international standard and cater to sports related courses and sports research.

93. Hon'ble Speaker Sir, I am happy to inform that the present Government has given award money of Rs. 213.16 crore to 8601 players while the previous Government had only distributed Rs. 51.84 crore during the period 2009-10 to 2013-14. About Rs. 40 crores more is expected to be distributed within this financial year for medals won by our players in various national/international tournaments upto 31.12.2018.

94. For Sports and Youth Affairs Department, I propose to allocate an amount of Rs. 401.17 crore in BE 2019-20, which indicates an increase of 13.9 percent over RE 2018-19.

### **Skill Development and Industrial Training**

95. 11 new Government Industrial Training Institutes at Bhaklana (Hisar), Surewala (Hisar), Bhojawas (Mahendergarh), Tigaon (Faridabad), Dighot (Palwal), Mohna (Faridabad), Uncha Majra (Gurugram), Juan (Sonapat), Khera Khemawati at Safidon (Jind), Nachron (Yamunanagar) and Alika (Sirsa) have been started from academic year 2018-19. 10 new private Industrial Training Institutes have also been started from academic year 2018-19.

96. Letter of Understanding has been signed between United Nations Development Programme (UNDP), Skill Development & Industrial Training Department, Haryana & Hero Moto Corp Limited, to provide driving skills to girls/ young women through establishment of two-wheeler driving training centers at 21 Government Women ITIs at Ambal, Sonapat, Gurugram, Hisar, Jhajjar, Karnal, Mahendergarh, Narnaul, Rewari, Rohtak, Bhiwani, Kaithal, Charkhi Dadri, Dumerkhan, Jind, Ferozpur Jhirkha, Kurukshetra, Kalka at Bitna, Tohana, Bhadurgarh and Sirsa.

97. 83 Government ITIs had participated in a grading exercise conducted by Government of India. Out of which, one Government ITI Sadhaura, has been ranked 7<sup>th</sup> in the country.

98. Under Skilling Up-skilling Re-skilling of Youth & Assessment (SURYA) Scheme, 16,388 candidates have been trained against the target of 30,000 candidates by the Haryana Skill Development Mission.

99. Under the 'Pradhan Mantri Kaushal Vikas Yojna 2.0' - Centrally Sponsored State Managed (CSSM) component, against the target of 35,009 candidates, training has been imparted to 16,152 candidates. Haryana Skill Development Mission is among the top 5 performing States under Pradhan Mantri Kaushal Vikas Yojna.

100. Under Apprenticeship Act, 1961, 3,579 offices of Government Departments, Boards and Corporations etc. have been registered on Apprenticeship Portal in which 25,035 seats have been created during 2018-19, against which 20,058 apprentices have been engaged till date. Haryana is ranked no. 1 in the country in this regard.

101. There is a proposal to establish 21 new Government Industrial Training Institutes and to upgrade 24 Government Industrial Training Institutes in the State under various schemes being implemented by the Department.

102. I propose an outlay of Rs. 680.06 crore for the Skill Development and Industrial Training Department in BE 2019-20 against Rs. 547.83 crore at RE 2018-19, with an increase of 24.1 percent.

### **Employment**

103. Under the "Educated Youth Allowance and Honorarium Scheme- 2016" popularly known as "Saksham Yuva" Scheme, by 31<sup>th</sup> December 2018, a total of 69,336 (Post Graduate-40069 & Graduate-29267) applications have been approved. In all 49,540 (Post Graduate-31,747 & Graduate-17,793) eligible applicants have been given assignment with honorarium since the beginning of the scheme. A sum of Rs. 188.63 crore has been disbursed as unemployment allowance and Rs. 130.69 crore as honorarium upto December, 2018. 3,860 Saksham Yuva have completed skill training through HSDM, 71 Saksham Yuva

through District Employment Exchanges and 40,000 are to be provided skill training during 2018-19.

104. As a part of Saksham Haryana Campaign, 16,332 unemployed youth have been employed as cab/taxi drivers (Saksham Sarthi) under MoU with Ola and Uber, and 466 have been employed as Security Guards (Saksham Rakshak). The Department plans to organize 12 Mega Job Fairs during 2019, to provide placement to 25,000 unemployed youth. First Mega Job Fair was held in January 2019, at Karnal.

105. The Government also implemented the "Unemployment Allowance Scheme 2005", under which unemployment allowance is paid to applicants with 10+2 qualification or its equivalent and Graduate or its equivalent, not covered under Saksham Scheme. In 2018-19, an amount of Rs. 17.92 crore has been disbursed to 26,320 beneficiaries from April to September 2018.

106. For Employment Department, I propose an outlay of Rs. 365.20 crore in BE 2019-20 as compared to Rs. 241.44 crore in BE 2018-19, with an increase of 51.3 percent.

### **Labour**

107. Hon'ble Speaker Sir, Government is fully committed to protect wage rights of workers. In this regard, the rates of minimum wages are revised from time to time. The rates of minimum wages of different categories of workers were revised in the range of Rs. 8,827 to Rs. 11266 per month from January, 2019. Government has proposed to pay wages to workers in industrial and commercial establishments through bank accounts.

108. I propose to allocate Rs. 58.57 crore in BE 2019-20 for Labour Department.

### **Irrigation and Water Resources**

109. The Government has taken a number of policy initiatives to realise the vision of "*Har Khet Ko Pani*". The Government has extended the lined

watercourses from 24 feet per acre to 40 feet per acre of Culturable Command Area, to achieve a substantial increase in intensity of irrigation in the State.

110. To utilize the surplus water during monsoon period in river Yamuna, a project costing Rs. 304 crore for rehabilitation of Parallel Delhi Branch (PDB) from RD 0 to 1,45,250 has been approved. In addition, work has started on two projects for increasing the capacity of carrier systems to bring about 4000 cusecs additional water during monsoon season. These are Western Jamuna Canal Main Line Lower from RD 68,220 (Hamida Head) to RD 1,90,950 (Indri Head), and the WJC Main Branch from 0-1,54,000. These two projects are likely to be completed before June, 2019.

111. In order to upgrade infrastructure in the State, the Government plans to re-construct / renovate 2300 dilapidated bridges from 2019-20 to 2023-24. The Government has announced the Mewat Water Supply Channel to meet the drinking water needs of Mewat area.

112. A project for improving capacity of various pump houses and canals of the Jawaharlal Nehru Lift Irrigation System, costing Rs. 143 crore, has been completed during 2018-19. Further, to restore the capacity of Loharu canal system, work has been taken up for rehabilitation and replacement of various pumps and electro mechanical components of Loharu and Badhwana canal systems.

113. Hon'ble Speaker Sir, a major rehabilitation work of 220 channels, at an estimated cost of Rs. 800 crore, has been taken up for execution during 2018-19 and 2019-20. Further, significant rehabilitation works costing Rs. 400 crore have been taken-up in 29 Distributaries, Minors, Feeders and Canals, during 2018-19.

114. Priority has been given for adoption of Micro Irrigation technology for efficient use of water for agriculture purposes. A pilot project has been conceived for utilizing the treated water in Micro Irrigation from Sewerage

Treatment Plants (STP) at Ladwa, Shahabad and Pehowa of Kurukshetra district. Shahabad and Pehowa sites have been made operational and work at Ladwa will be completed soon. This project is based on solar/grid power without putting additional burden on power resources. The Government has also notified the "Haryana Ponds Development Authority" to further intensify these efforts.

115. The State Government is committed to construct SYL Canal in order to get the State's share of water of river Ravi-Beas with sincere and concerted efforts. I have kept Rs. 100 crore in BE 2019-20 for this purpose. However, if there is any additional demand for funds, the Government is committed to provide them.

116. I propose an outlay of Rs. 3324.51 crore for irrigation and water resources in 2019-20, which is 6.2 per cent increase over RE 2018-19 outlay of Rs. 3130.63 crore.

### **Public Health Engineering**

117. During 2018-19, 157 identified habitations have benefited with sufficient drinking water supply through various projects, whereas during 2019-20, it is proposed to cover 294 habitations through planned projects.

118. At present, 13 schemes for augmentation of water supply, with a total investment of Rs. 1,059.33 crore, are in progress in more than 410 villages and 79 Dhanies in 6 districts namely, Rewari, Mahendergarh, Hisar, Palwal, Nuh (Mewat) and Jind, with financial assistance of NABARD.

119. All the 80 towns falling under the jurisdiction of Public Health Engineering Department have been provided with piped water supply system. Major parts of 78 towns of the State have been extended sewerage facilities, whereas work of laying sewerage facilities is in progress in 2 towns of Bhuna and Barara.

120. NCR Planning Board is providing financial support for improving the existing water supply and sewerage infrastructure in the National Capital Region. Water supply schemes in 3 towns namely Farrukh Nagar, Nuh, and Haily Mandi - Patuadi falling in the National Capital Region have been commissioned during the year with a total cost of Rs.205.05 crore. 9 Projects, for improving the capacity of sewerage scheme of 9 towns namely, Sohna, Beri, Jhajjar, Kalanaur, Sampla, Kharkhauda, Ganaur, Hodal and Smalakha, have been approved with an estimated cost of Rs. 72.11 crore, in November 2018 by NCRPB.

121. An outlay of Rs. 3605.32 crore has been proposed in BE 2019-20 for Public Health Engineering Department, vis-à-vis Rs 3590.47 crore in RE 2018-19.

### **Power**

122. The Government is committed to provide 24x7 power for all and improve the power supply position in the rural areas. Under the flagship scheme of "*Mhara Gaon Jagmag Gaon*", 675 feeders covering 3,205 villages are getting 24 hours power supply. All villages in the districts of Panchkula, Ambala, Gurugram, Faridabad, Sirsa and Fatehabad are getting 24 x 7 hours power supply.

123. As per the MoU signed between State Government and Ministry of Power under the UDAY [Ujjawal Discom Assurance Yojna] scheme, concerted efforts have been made to reduce AT&C losses by the Discoms. AT&C losses has been reduced by 13.12 per cent from 30.02 per cent in 2016-17 to 16.9 per cent in 2018. During 2017-18, Discoms achieved financial turnaround two years ahead of target and registered a net profit of Rs. 412.34 crore.

124. Hon'ble Speaker Sir, in 2018-19, Government has taken number of new initiatives in power sector. These include a Bill Settlement Scheme launched for addressing the problem of pending electricity dues. Under this scheme all

the pending bills before June 2005 have been waived off for domestic consumers with sanctioned load up to 20 KW and non-domestic consumers with sanctioned load up to 5 KW. Upto 19<sup>th</sup> January 2019, 13.48 lakh consumers opted for the scheme and deposited Rs. 437.52 crore, while Rs. 3808.61 crore has been waived off and total amount Rs. 4246.12 crore have been settled.

125. For the first time, tariff for domestic consumers has been reduced almost by half by providing subsidy, benefitting 41.5 lakh consumers, covering more than 90 percent domestic category consumers. With introduction of various online modes of payments, the number of digital transactions has increased from 43.30 lakh from April, 2018 to 57.8 lakh in December 2018.

126. The State has taken a leap in deploying technology in management of the sector. A smart grid Pilot Project has been implemented in Panipat town covering 10,000 consumers. The implementation of another Smart Grid Project is underway in Gurugram. It will benefit approximately 2.5 lakh consumers. Further, Haryana Discoms have signed an MoU with Energy Efficient Services Ltd. in July, 2018 to install 10 lakh smart meters in the next 3 years.

127. The State Government has decided to release connections with respect to 85,000 pending applications received up to 31st December, 2018. Under the new Policy, the applicants up to 10 BHP will have the option of taking grid connected electricity connection from Discoms or Off-grid solar powered connection from HAREDA. It has been further decided that new tube-well connections in the State shall mandatorily come with Micro Irrigation System and Energy Efficient Pump Sets.

128. For strengthening power transmission system, it has been planned to create 19 new sub-stations, augment 89 existing sub-stations and to erect over 1000 circuit Km transmission lines in 2019-20.

129. For proper distribution of power, in the last four years, 140 new 33 KV sub-stations have been set up, capacity of 386 existing sub-stations augmented and 1,555 circuit kms of new 33 KV lines have been erected. In 2019-20, it has been planned to create 95 new sub-stations, augment 107 existing 33 KV sub-stations and erect 700 km of 33 KV lines.

### **New and Renewable Energy**

130. The Haryana Government has notified a Bio Energy Policy-2018 to promote biomass energy projects in the State in March, 2018. Under this policy it is targeted to set up projects of 150 MW by 2022.

131. The Government has allocated four paddy straw based biomass power projects of 49.8 MW capacity to independent power projects, which are likely to be commissioned by 2020. These projects shall consume about 5.55 lakh ton paddy straw annually. The Government has signed an MoU with Indian Oil Corporation Ltd. for setting up Compressed Biogas (CBG) plants of 1,000 TPD capacity by 2023. This will result in production of about 4.0 lakh tons of compressed biogas per annum.

132. During 2018-19, grid connected roof top solar power plants of 18.0 MW capacity have been installed. During 2019-20, grid connected roof top solar power projects of 30 MW shall be installed. A project for installation of 1,606 KW capacity solar power plants in 278 Gaushalas has been initiated.

133. The Haryana Government have instituted Kalpana Chawla Haryana Solar Award for scientists working in the field of solar energy, who will be selected from 121 member countries of the International Solar Alliance.

134. The State Government is implementing a scheme to provide solar water pumping systems to farmers to meet their irrigation needs. Under this scheme, farmers will be provided 2 HP and 5HP solar water pumping systems with 75 per cent State Subsidy and 25 per cent user share.

135. The Government also plans to install 50,000 off-grid solar pumps of 3 HP to 10 HP capacity to be implemented with loan from NABARD, with 75 per cent State subsidy, in two phases. 15,000 pumps are planned to be installed in first phase in 2018-19 and 35,000 in second phase in 2019-20.

136. In order to reduce State's RE subsidy burden and to increase income of farmers, the State Government has planned to solarise existing electric operated tube-wells. For this, a pilot project has been planned in two feeders namely Marupur feeder in Yamunanagar and Biana feeder in Karnal districts through DISCOMs Capex Model. The Government is also installing off-grid solar power plants of 5 KW and 10 KW capacity each in 166 PHCs and CHCs to provide uninterrupted power supply.

137. In order to provide basic light and fan facilities in Anganwadi Centres, the Government has planned to install solar home systems consisting of 3 LED lights, 2 fans and 2 USB ports in all the Anganwadi centres of the State. In the 1<sup>st</sup> phase, solar home systems are under installation in 9,500 Anganwadi centres during 2018-19.

138. I am allocating Rs 12988.61 crore for Power Department and Rs 475.91 crore for Department of New and Renewable Energy.

### **PWD (B&R)**

139. Haryana Government has started work programmes in 2015-16 for equitable and unbiased improvement of road network in all 90 constituencies of the State. In all, 2,978 kms of road network has been improved upto November, 2018. In current year, improvement work of roads will continue to be taken up in all the constituencies as per requirement.

140. Haryana Government launched a programme to eliminate unmanned railway level crossings by providing railway over and under bridges. In collaboration with Indian Railways, Haryana Government has chalked out a proposal to eliminate all 167 unmanned level crossings by 2020.

141. With assistance from NABARD, during the tenure of present Government, work on 121 roads, with a cumulative length of 886.82 kms, with an estimated cost of Rs. 848.92 crore, has been approved, out of which works amounting to Rs. 772.13 crore have been completed.

142. Government of India has declared seven roads with a length of 561 km in Haryana as National Highways. Besides, four roads with a length of 124.76 km under Bharatmala Pariyojna and two roads under Greenfield Corridors from Ismailabad to Narnaul and Sohna to Vadodara have been declared as National Highways.

143. NHAI is carrying out widening of NH-65 to 4 lanes from Ambala to Kaithal. Jind-Narwana-Punjab Border road is being widened to 4 lanes by NHAI, in which bypass of Jind town is also included.

144. 135 km long Kundli-Ghaziabad-Palwal Expressway has been opened for traffic. Works for 4-laning of NH-73 from Panchkula to Yamunangar have been completed. 8 laning of road from Mukarba Chowk (Delhi) to Panipat with a length of 70 km is under process.

145. The work on India's first elevated railway line, Rohtak-Panipat, has been started in Rohtak town in 2018-19. The work for Rohtak-Meham-Hansi Railway line is under progress.

146. A new joint venture Company with Ministry of Railways 'Haryana Rail Infrastructure Development Corporation Limited' has been formed to expedite construction of rail infrastructure as per the priorities of Haryana State, under the provisions of Companies Act, 2013. The Corporation has undertaken feasibility studies for new railway lines Yamuna Nagar-Chandigarh, Sohna-Nuh-Alwar, Farrukhnagar-Jhajjar-Charkhi Dadri, Jind-Hisar, Karnal-Yamuna Nagar, Bhiwani-Meham, rail connectivity to Integrated Aviation Hub at Hisar and Haryana Industrial Corridor from Pawal to Sonapat.

147. I propose an outlay of Rs 3626.21 crore for PWD (B&R) in BE 2019-20, as compared to Rs 3169.70 crore at BE 2018-19, indicating an increase of 14.4 per cent.

### **Architecture**

148. The Department is involved in planning and innovative designing of a wide spectrum of building types. Provision of Solar Water heating System and Rain Water Harvesting System is being made an integral part of building designs. The Department is planning all the new buildings as per Haryana Building Code 2017, providing barrier free environment for differently able persons, and is following norms laid down by the Energy Conservation Building Code to make these buildings energy efficient and eco-friendly.

149. For Architecture Department, I propose to allocate an outlay of Rs 11.18 crore in BE 2019-20 as compared to Rs10.20 crore in BE 2018-19.

### **Civil Aviation**

150. An Aviation Hub comprising of Maintenance, Repair & Overhauling and Fixed Base Operation facilities, training & simulation center, Aerospace University and Aerospace/Defence Manufacturing Park is proposed to be developed in Hisar, over an area of 3500 acres.

151. Development of Hisar Airport into an International Aviation Hub is planned in three phases. In the first phase, the existing airfield has been upgraded into a licensed Domestic Airport which was inaugurated by Hon'ble Chief Minister Haryana on 15.08.2018. Thereafter, in phase two, the runway is being extended from 4000 to 10000 feet for Maintenance, Repair & Overhauling, parking and sub-basing operations for larger aircraft.

152. I propose to allocate Rs 214.10 crore in BE 2019-20, which is 51.9 per cent increase over the RE 2018-19 outlay of Rs 141.00 crore.

## **Electronics and Information Technology**

153. Hon'ble Speaker Sir, the State has achieved new heights in the field of IT under the guidance of the Hon'ble Chief Minister, by providing government services at the doorsteps of the people in a cashless, faceless and paperless form, in line with the vision of Digital India.

154. Government has laid optic fiber to provide internet connectivity to 6,188 gram panchayats. 16,141 Common Service Centers (10,930 in rural areas and 5211 in urban areas) have been registered in the State to deliver B2C and G2C services. At present 425 G2C services of 37 Departments, Boards and Corporations are being provided through the SARAL platform. 107 of these G2C services are also available through the UMANG (Unified Mobile Application for New-age Governance) mobile app of the Union Government.

155. To monitor the status of court cases, a Litigation Management System has been developed by NIC Haryana, which is integrated with the IT platform of the Hon'ble High Court of Punjab & Haryana for fetching data related to court cases.

156. Three incubation centers -10K Startup Warehouse (with Nasscom), Mobile 10X Hub (with IAMAI) and Centre of Excellence for Internet of Things (with MietY and Nasscom) are setup at Haryana Multi Skill Development Centre, Gurugram and 41 Startups have been incubated so far. Seven incubator centres are proposed to be set up at a cost of Rs. 30 lakhs each in 7 Universities of the State.

157. Software Technology Parks of India centre at Gurugram is already operational. 2<sup>nd</sup> STPI centre is being set up at Panchkula.

158. In collaboration with the National Remote Sensing Agency, State is building capacity to deliver GIS services. One of the early successes of the project is '*Harpath*', a mobile app, which enables citizens to report the road conditions such as damaged roads and accident black spots along with location based information and photograph.

159. Haryana is the number one State in Aadhaar Child Enrolment and it is among the top performing States in Aadhaar Based Biometric Attendance System.

160. The Government has formulated and notified four IT policies covering the entire IT/Telecom/ITeS spectrum namely IT&ESDM Policy, Entrepreneur and Startup Policy, Communication and Connectivity Policy and Cyber Security Policy. Haryana Cyber Security Policy Framework and Cashless Haryana Consolidation Portal have won accolades at multiple fora.

161. In the next five years, Government envisages to attract investment of Rs 20,000 crore in IT&ESDM Sector, employment for 1.2 lakh people, increase IT & ESDM sector contribution to GSDP from 9.4 per cent to 15 per cent, promote Incubation and Startup Ecosystem, incubate at least 500 Startups and provide a secure and resilient cyberspace for citizens, businesses and the Government of Haryana.

162. I propose an outlay of Rs 152.75 crore for BE 2019-20 for the Department of IT & Electronics, which is 33.2 percent higher than RE of Rs 114.64 crore during 2018-19.

### **Industries & Commerce**

163. Hon'ble Speaker Sir, the present Government had launched a path breaking "New Enterprise Promotion Policy- 2015" (EPP) to propel the State to the next level of growth trajectory. The policy is aligned with 'Make in India', 'Digital India' and 'Skilling India' campaigns of Government of India and offers best in class incentives to attract investments in the State.

164. The Government has already finalised Pharmaceutical and Textile Policies. Further, the Government plans to launch Logistics Warehousing and Retail policy shortly.

165. The Government of Haryana is determined to create an ecosystem in which 'Ease of Doing Business', guided by the principle of *Minimum*

*Government and Maximum Governance*, to match the best global standards. Realizing the importance of improving the business ecosystem, the State ushered in major regulatory reforms, which brought the State to 6<sup>th</sup> position in 2016 from 14<sup>th</sup> position in 2015, marking a significant progress. Today, Haryana is ranked *3rd in the Ease of Doing Business* ranking for 2017-18 and *1st in North India* ranking released by Government of India.

166. The State Government came up with its own Mini Cluster Development Programme which provides 90 per cent grant-in-aid for investment projects upto Rs. 2.00 crore for setting up common facility centre, providing a boost to the MSME sector in the State. The scheme has been recognized as one of the best practices by the Government of India.

167. The KMP expressway of 135 Km across Kundli, Manesar and Palwal, abutting Delhi from 3 sides to decongest traffic, has become operational in November 2018. Another bright side to this project is the Global Economic Corridor, proposed to be developed alongside the expressway with an estimated investment potential of USD 50 billion. Government of Haryana is working on development of 5 cities with approximately 2.5 lakh hectares area along the KMP corridor as part of "Panchgram" vision. To fast track the progress, Panchgram authority is being constituted.

168. Haryana Government has developed a state-of-the-art Industrial and Commercial Township of nearly 3,300 acres of land near Kharkhoda (Sonipat) and Industrial Model Township (IMT) at Sohna in 1400 acres. These townships will be in the vicinity of KMP Expressway as well as connect the Gurgaon-Sohna-Alwar highway, thus helping in development of an industrial corridor with world class facilities.

169. The State Government is also developing an Integrated Multi Model Logistics Hub in Narnaul, Mahendragarh, spread over 1000 acres in collaboration with Delhi-Mumbai Industrial Corridor Project (DMIC), with a proposed cost of USD 1 Billion. The State has started implementation of early

bird projects such as Global Smart City at Gurugram with an investment potential of USD 15 Billion and Mass Rapid Transit System under DMICDC.

170. Performance of the State on export front is significant despite the lack of natural resources. Starting with exports of 4.5 crore, during 1967-68, the State accounts for exports of nearly Rs. 89,006 crore in 2017-18. Haryana ranks 5<sup>th</sup> in the country, in terms of volume of exports despite being a land locked State.

171. During the present government, 29 Mega Units with an investment of more than Rs.100 crore have been established. With an investment of Rs. 6,884 crore, employment for 14,285 persons has been generated. In addition, 138 large enterprises, with an investment between Rs.10 crore to Rs.100 crore, have been established in the tenure of present government, with an investment of Rs.5,140 crore and employment for 30,450 persons. Also, 42,021 MSME enterprises, with investment upto Rs.10 crore, have been established, with an investment of Rs.11,152 crore generating employment for 2.66 lakh persons.

172. 179 MoUs are under implementation or implemented, including real-estate projects amounting to Rs. 22,693 crore with an employment generation capacity for 28,254 persons.

173. For Industries and Commerce Department, I propose to allocate Rs 406.72 crore in BE 2019-20 as against Rs 399.86 crore in BE 2018-19.

### **Environment & Climate Change and Forest**

174. In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness and adaptive capacity of people with respect to environmental and climate change induced challenges particularly in vulnerable segments of the population.

175. 100 climate smart villages will be established under a project titled "Scaling-up Climate Smart Villages" approved by Ministry of Environment

Forest & Climate Change under the National Adaptation Fund on Climate Change, under which 100 Climate Smart Villages will be established.

176. Climate Change Resilience Building in Rural Areas through Crop Residue Management was approved for the State of Haryana with an amount of Rs.27.14 crore. A camp to educate farmers to stop the practice of stubble burning post harvest was organized in October 2018 in Ambala.

177. Four new projects, namely, setting up strategic knowledge centre for strengthening the climate change cell, establishment of state wetland authority cell, establishment of environment training institute at IMT, Manesar, Gurugram and creation of environment information system hub have been undertaken.

178. I propose to allocate Rs 13.09 crore in BE 2019-20 against Rs 8.07 crore in RE 2018-19 for Environment and Climate Change Department.

### **Forest**

179. Forest Department has established a Herbal Park in Morni Hills in collaboration with Patanjali Yogpeeth, where various species of medicinal plants have been planted. Plantations of herbal species on 550 hectares have been done during the current year, and a hi-tech nursery is being established for raising quality seedlings of medicinal plants.

180. "*Paudhagiri*" campaign has been launched in the State during 2018-19, under which all students studying in classes 6th - 12th have planted trees in their homes or areas outside.

181. The Government has declared Brahmsar wetland also known as Brahmsar Teerth in village Thana, in district Kurushetra as a Community Reserve and renovation activities shall be carried out at this site this year. Further, Bhindawas Wildlife Sanctuary is being restored to its full potential.

182. Digitization of block forests has been completed, and this year the digitization of "Strip Forests" is being undertaken with the assistance of HARSAC.

183. For Forest Department, an outlay of Rs 415.39 crore has been proposed for 2019-20 BE, an increase of 12.5 percent over the RE 2018-19 outlay of Rs 369.30 crore.

### **Mines & Geology**

184. The Government has made people friendly changes for systematic exploration of mineral resources which aims to grant mineral concessions through a process of transparent competitive bidding and to use the natural resources in the overall interest of eco friendly sustainable development. The department has switched over to e-auction system in order to enhance transparency in the system.

185. The Department has started granting mineral concessions of small size mining units/blocks instead of large areas, in order to encourage small entrepreneurs/persons who are interested in mining activity.

186. The Department has already started granting licences online to Stone Crushers, as well as permits for newly installed Brick Kilns, through the HEPC-Single Roof Clearance System of the State.

187. E-Ravana system has been started in district Panchkula on a trial basis and is expected to start in other districts in 2019.

188. The action taken by the present Government have resulted in reduction of the cost of construction material. Now, the general public are able to procure the construction material at reasonable rates.

189. An outlay of Rs 101.55 crore has been proposed for BE 2019-20 as compared to Rs. 70.38 crore in BE 2018-19, with a 44.3 percent increase.

### **Urban Local Bodies**

190. Hon'ble Speaker Sir, Urban Local Bodies are important institutions of self governance, providing physical infrastructure and civic amenities in urban areas. Government has notified five new municipalities in 2018-19, namely

Kundli, Sadhaura, Bass, Ismailabad and Sisai. The Smart City Project is under implementation in three selected cities of Faridabad, Karnal and Gurugram.

191. Government has adopted a cluster based approach for solid waste management and work for two clusters namely, Gurugram-Faridabad and Sonipat-Panipat has been awarded. A facility to process construction and demolition waste is being developed in Gurugram and is planned for other Municipal Corporations.

192. Under Atal Mission of Rejuvenation and Urban Transport (AMRUT), Government of India has approved State Annual Action Plan amounting to Rs.2,565.74 crore for the State in 18 towns, out of which 41 works costing Rs.2,274.50 crore have been awarded. The State also received incentive amount of Rs 6.40 crore for carrying out various municipal reforms under AMRUT scheme.

193. While the State has launched 120 services online on SARAL Portal, launch of more than 70 services is under development and is being planned for 50 other services. 'PPP-based Payment Gateway Model for all Online Citizen Services of Municipalities of Haryana State' has been shortlisted for National e-Governance Awards of Department of Administrative Reforms and Public Grievances, Government of India. Centralized GIS based Property tax survey in all ULBs of the State has been started in October, 2018. This will result in enhancing the property based tax revenues; and augur transparency and speedy collection of property tax.

194. The State Government has approved the implementation of a project Delhi-Gurugram-SNB (Shahjahanpur-Neemrana-Behror) corridor of Regional Rapid Transit System (RRTS) corridor. This will provide comfortable and fast transit to residents of National Capital Region towns and meet the high growth in transport demand. In the first phase, three RRTS corridors namely (i) Delhi-Panipat (ii) Delhi-Gurugram-Alwar and (iii) Delhi-Ghaziabad-Meerut have

been prioritised for implementation. I have made a budget provision of Rs. 500 crore in 2019-20 for the project.

195. I am proposing an allocation of Rs.3994.95 crore for 2019-20 for Urban Local Bodies.

### **Town & Country Planning**

196. In May 2018, Government has formulated a comprehensive policy for allotment of plots/flats for Economically Weaker Sections in the licensed colonies. 20% of plots in a residential plotted colony and 15% of residential flats in group housing colony shall be reserved for EWS and in both the cases, the allotment shall be done by the Housing Board.

197. In order to give further impetus to Metro Projects in Haryana, six extensions of Metro from Narela to Kundli, from Faridabad to Gurugram, from HUDA City Centre to Railway Station Gurugram, from Bahadurgarh to Sampla, from Badsa to Dwarka and on Southern Periphery Road, Gurugram are under active consideration.

198. An Outlay of Rs. 1873.79 crore has been provided in 2019-20 for Town and Country Planning Department, which is 37.4 per cent more than the outlay of Rs. 1364.24 crore in RE 2018-19

### **Information, Public Relations and Languages**

199. Media plays a stellar role in disseminating information to the public on the policies, programmes and welfare schemes of the State Government. It is in recognition of the vital role played by the media, that the Government has implemented a scheme to provide monthly pension of Rs. 10,000/- to accredited media persons above 60 years of age and 20 years of experience. Pension has already been sanctioned for 118 media persons. Term/Group Insurance cover of Rs. 5 to 20 lakh to the accredited media persons has been introduced. Under 'Ayushman Bharat Pradhanmantri Jan Arogya Yojana' cashless mediclaim of Rs. 5 lakh to the accredited media

persons has been introduced. Hi-tech media centres, fully equipped with computers and other allied infrastructure, have been set up in all the districts of the State, to facilitate the media persons.

200. The State Government has also introduced a scheme to provide monthly pension of Rs.10,000 to the Matribhasha Satyagrahis of Hindi Andolan, 1957. Under the said scheme 206 Satyagarhis are getting benefits of pension, so far.

201. The present government is engaged in the task of developing Haryana as a hub of film-related activities. A Film Policy has been launched to make Haryana a film-friendly State.

202. An amount of Rs. 216.96 crore has been provided as outlay in 2019-20 for Information, Public Relations and Languages Department.

### **Home**

203. Hon'ble Speaker Sir, maintaining law and order and keeping the social harmony intact is the prime duty and responsibility of the State Government. To this end, the Government has launched a flagship scheme of "Haryana 100" under which a centralised Police Control Room for the entire State has been proposed to be set up at Panchkula, to provide police emergency services across the State on a 24x7 basis.

204. A 'Transparent Recruitment Process' for the direct recruitment of Constables and Sub-Inspectors in Police on the pattern recommended by the Bureau of Police Research & Development, Ministry of Home Affairs, Government of India has been introduced in the State. The process for filling up of 7,520 police personnel in various categories is under process by the Haryana Staff Selection Commission.

205. 31 new women police stations have been established taking the tally to 33 across the State. Apart from this 46 new police stations have been established. Services of 5500 Special Police Officers have been hired and process of hiring another 4500 is in the pipeline.

206. An outlay of Rs.5,150.51 crore has been proposed for the Home Department for 2019-20, showing an increase of 7.5 per cent over the BE 2018-19 outlay of Rs.4791.14 crore. The proposed outlay includes Rs. 5058.61 crore for Police, Rs.32.49 crore for Home Guards and Rs.59.41 crore for the State Vigilance Bureau and Vigilance, in addition to Rs. 1201.26 crore for Administration of Justice and Rs. 398.47 crore for Prisons.

### **Tourism and Culture**

207. The Ministry of Tourism, Government of India under its '*Swadesh Darshan Scheme*' has identified Kurukshetra in the Krishna Circuit to develop its tourist infrastructure to promote Kurukshetra as a major tourist destination. Accordingly, the State Government has shortlisted development of Brahma sarovar, Jyotisar, Narkatari, Sannihit sarovar, and development of infrastructure of Kurukshetra town.

208. The Government has approved Art and Cultural Affairs '*KALASH*', (Kala Avam Sanskriti Haryana) policy for preservation and promotion of art, heritage and culture of the State.

209. An outlay of Rs. 48.92 crore has been proposed for the Tourism Department and Rs. 19.14 crore for Cultural Affairs Department in BE 2019-20.

### **Food, Civil Supplies and Consumer Affairs**

210. Haryana continues to be a surplus state in the production and procurement of food grains. During Rabi Marketing Season 2018-19, 87.54 LMT of wheat has been procured for Central Pool on Minimum Support Price for Rs. 1735/- per quintal. For Rabi Marketing Season 2019-20, all the procurement agencies in the state have made arrangements for the purchase of 85.00 LMT. During Kharif Marketing Season 2018-19, 58.64 LMT of common and Grade 'A' (Leviable) varieties of paddy have been purchased on Minimum Support Price of Rs.1750 and Rs.1770 per quintal respectively.

211. The State Government has started distribution of fortified atta in Naraingarh and Barara blocks of Ambala district, from March, 2018 on a pilot basis. After successful implementation, the Government has decided to extend the implementation of the scheme to all the blocks of Ambala and Karnal districts.

212. Pilot implementation of Aadhaar enabled Payment System (AePS)/ Cashless transactions has been completed in Panchkula district and this has been rolled out in the entire district from December, 2018. It is going to be implemented in the entire State in near future.

### **Rural Development**

213. Under the Mahatma Gandhi National Rural Employment Guarantee Scheme, minimum wages of Rs.281 per person day are being paid to the workers engaged under the scheme with effect from April, 2018. During the current year (up to 21 January 2019), Rs. 292.59 crore has been spent for generating 55.42 lakh person days. 25.06 lakh person days were generated with respect to persons from the Scheduled Castes and 27.34 lakh person days were generated for women in the rural areas of the State.

214. Under the Pradhan Mantri Awaas Yojana - Gramin, 2,586 houses have been completed and 11,628 are under construction. The State Government has conducted a survey to provide assistance for the construction of houses to all the eligible beneficiaries under PMAY-G and more than one lakh beneficiaries have been registered so far.

215. Under the Vidhayak Adarsh Gram Yojana, 42 MLAs have identified villages during the year 2018-19. In December, 2018, the State Government has decided to grant Rs.2 crore for each constituency every year.

216. Under the Shyama Prasad Mukherji Rurban Mission (SPMRM), rurban clusters are to be identified and developed. The clusters are to be developed by providing for identified economic activities, developing skills & local

entrepreneurship and providing infrastructure amenities. Under this scheme, 152 villages have been included in the 10 clusters selected by the Ministry of Rural Development. 214 works in all, have been undertaken in these villages and 12 have been completed.

217. Pradhan Mantri Krishi Sinchayee Yojana is being implemented in 13 districts of the state. An amount of Rs. 13.86 crore has been incurred on various activities in these Watershed Projects during 2018-19 up to December, 2018.

218. Water Conservation and Water Harvesting Scheme is mandated to undertake necessary works for recharging the depleting underground water in the over exploited blocks. An amount of Rs.4.07 Crore has been utilized during 2018-19 up to December, 2018.

219. Irrigation Efficiency Fund, a NABARD assisted scheme, will be implemented from 2019-20, for undertaking water conservation and harvesting works in 36 identified, over exploited & critical blocks of the state, for recharging underground water.

220. Under Rural Livelihood Mission, 9,756 new SHGs have been promoted and 3,762 SHGs have been provided with revolving fund. An amount of Rs. 28.58 crore has been spent during the year 2018-19 up to December, 2018.

221. The overall objective of Start-up Village Entrepreneurship Programme (SVEP) is to help poor rural youth to start and support rural enterprises. Under this scheme, 433 enterprises have been sanctioned during the year 2018-19 and four blocks have been included for intensive implementation under it.

222. Under the Deenbandhu Gram Uday Yojna, projects amounting to Rs. 47.86 crore for construction of 481 Anganwadis and Rs. 47.57crore for construction of 53 Government Veterinary Hospitals and 92 Veterinary Dispensaries have been sanctioned by NABARD in 2018-19. Further, a project amounting to Rs. 210 crore for construction of 700 Village Knowledge Centres is also under consideration for sanction by NABARD under the scheme.

## **Development & Panchayats**

223. In its progress towards improving the quality of life in rural areas through better sanitation coverage, the State was declared as Open Defecation Free (ODF) in 2017. Now, the Focus of Swachh Bharat Mission-*Gramin* is on ODF Plus, i.e. Sustainability of ODF status and Solid and Liquid Waste Management.

224. In all, 1,372 Solid and Liquid Waste Management projects in 22 districts have been sanctioned by the Department. 662 Solid Waste Management projects and 477 Liquid Waste Management projects have been completed and the work is in progress in other projects.

225. Haryana has been ranked as the top performing State in the country in Swach Sarvekshan Gramin – 2018.

226. I propose an outlay of Rs 5194.16 crore for these activities in BE 2019-20 as compared to Rs 4277.40 crore in RE 2018-19 with an increase of 21.4 percent. This includes an outlay of Rs 816.91 crore for Rural Development and Rs. 4377.25 crore for Development and Panchayats Department.

## **Transport**

227. Hon'ble Speaker Sir, Government is committed to provide adequate, efficient and safe transport services to the people of State, at reasonable cost, without compromising the standards for quality service, to fulfil its social obligations.

228. To provide adequate road safety, Government has decided to set up Institute of Driving Training and Research in various districts of the State. Presently, three Institutes at Bahadurgarh, Rohtak and Kaithal are functioning, while the establishment of four more IDTRs at Bhiwani, Nuh, Rewari, and Karnal is under process. Further, Government has proposed to establish 3 more IDTRs at Faridabad, Jind and Sonapat in 2019-20.

229. 164 new buses have been inducted in 2018-19. The implementation of the Electronic Ticketing project, RFID based Bus Pass System and GPS System in Haryana Roadways Buses is under process.

230. Haryana Road Safety Funds Rules 2018 have been notified in November 2018. A provision has been made to utilize 50 per cent of the composition fee collected from compounding of various offences for road safety.

231. I propose an outlay of Rs. 2605.00 crore for Transport sector in BE 2019-20.

### **Sainik & Ardh Sainik Welfare**

232. It is a matter of pride that every tenth soldier in the Country belongs to Haryana State. A total of 63 jobs were provided to the next of kin of battle casualties during 2018-19. Government is committed to ensuring timely payment of all grants to defence personnel, para-military forces, ex-servicemen and war widows. In support of families of martyrs, 273 jobs have been provided to the next of kin of martyrs in the last four years. I also thank Govt. of India for providing One Rank One Pension and depositing Rs. 35000 crores in Veteran's account against OROP. I also thank Hon'ble Prime Minister for making the National War Memorial at India Gate in New Delhi a reality which was a long pending demand of ex-servicemen. This is the first War Memorial after Independence.

233. An outlay of Rs. 211.30 crore is provided for Sainik and Ardh Sainik Welfare Department in BE 2019-20, which is 64.0 percent more than Rs.128.81crore in BE 2018-19.

### **Welfare of Scheduled Castes & Backward Classes and Social justice & Empowerment**

234. The Government has undertaken a number of initiatives for the welfare and upliftment of labourers, poor and those belonging to scheduled castes and backward classes, women and the old aged, to achieve the vision

“*ekatma manav darshan*” and “*Antyodaya*” propounded by Pandit Deen Dayal Upadhyaya a great philosopher of modern India .

235. The Haryana State Commission for Scheduled Castes Act, 2018 has been enacted and notified in November 2018. The Commission will investigate and inquire into specific complaints with respect to the deprivation of rights and safeguards of the Scheduled Castes in the State.

236. Under the scheme of “*Mukhya Mantri Viwah Shagun Yojana*” an amount of Rs. 51,000 is provided to persons belonging to Scheduled Castes, Denotified Tribes and Tapriwas Jatis living below poverty line and Rs. 11,000 to all sections of BPL categories other than SCs on the occasion of marriage of their daughters.

237. Subsidy of Rs. 50,000 is provided to the persons of Scheduled Castes, *Vimukt, Ghumantu* and *Tapriwas Jatis* living under below poverty line for the repair of houses under Dr. B.R. Ambedkar Awas Navinikaran Yojana.

238. In order to enable scheduled castes and backward classes widows and destitute women for self employment, a *Tailoring Training Scheme* has been implemented.

239. To encourage meritorious Scheduled Caste students, scholarships ranging from Rs. 8000 to Rs. 12,000 per annum are provided under Dr. Ambedkar Medhavi Chhatra Yojana in class 11<sup>th</sup>, 1<sup>st</sup> year of Graduation and 1<sup>st</sup> year of Post-Graduation courses. Scholarship is also provided to BC students of Metric class on the basis of their percentage score.

240. Free coaching is provided to aspirants from Scheduled Castes and Backward Classes to prepare for various competitive and entrance examinations under the “Financial assistance for higher competitive entrance examination to Scheduled Castes and Backward Classes candidates Scheme”.

241. The pension of elderly, disabled and widows was enhanced by Rs 200 to Rs 2000/- per month with effect from 1st November, 2018. Further, financial

assistance to destitute children has been enhanced from Rs 900/- to Rs 1100/- and for non school going disabled children from Rs 1200/- to Rs 1400/- per month.

242. I propose an outlay of Rs 7199.32 crore for Welfare of SCs,BCs and Social Justice and Empowerment sector in BE 2019-20 as compared to Rs. 6348.62 crore in RE 2018-19 with an increase of 13.4 percent.

### **Women and Child Welfare Department**

243. 'Beti Bachao Beti Padhao' programme is the flagship programme being implemented by the State Government. Hon'ble Speaker Sir, I am happy to inform that this programme has been conferred with four awards in January 2019 by Government of India for over all support, guidance, monitoring and achieving the targets of the programme. With the efforts of the present Government, and successful implementation of Beti Bachao Beti Padhao programme, sex ratio (at birth) has improved significantly, reaching the level of 914 in 2018, as compared to only 830 in 2011.

244. Pradhan Mantri Matru Vandana Yojana (PMMVY) is being implemented in all the districts of the State. Panchkula and Yamunanagar have been awarded as 2<sup>nd</sup> and 3<sup>rd</sup> best performing districts respectively in North Zone in September 2018. During 2018-19, all districts of Haryana have been covered under the Poshan Abhiyaan and One Stop Centre for Women "Sakhi" schemes.

245. I propose an outlay of Rs.1504.98 crore for Women and Child Development in BE 2019-20, which is 14.3 per cent more than the outlay of Rs.1317.10 crore in RE 2018-19.

### **Archaeology & Museum and Archives**

246. A Site Museum and Interpretation Centre at Village Rakhi Garhi in Hisar is being set up by the Archaeology & Museum Department. State Archeological Museum is also going to be established in Panchkula.

247. Archives Department has surveyed 30255 files of Haryana Civil Secretariat and completed the microfilming of approximately 12110 documents.

248. I propose an outlay of Rs 30.33 crore for Archaeology & Museum Department and Rs 2.70 crore for Archives in BE 2019-20.

### **Science and Technology**

249. The Government has planned to set up a Science City for National Capital Region in the State in collaboration with the Government of India. Site of Aravali Biodiversity Park, Nathupur village in Gurugram is being finalised for it. Further, a sub-regional science centre will also be set up at Ambala with the financial and technical support of National Council of Science Museums.

250. I propose to allocate Rs. 45.30 crore for Science and Technology department in BE 2019-20, with an increase of 74.5 percent over the RE 2018-19 outlay of Rs 25.96 crore.

### **District Plan**

251. Under the District Plan scheme, a wide spectrum of development works covering activities related to education, health, drinking water, irrigation, power, streets, community buildings and sports etc. are being undertaken with the approval of District Development & Monitoring Committees constituted in all 22 districts under the chairmanship of Minister heading the District Public Relations and Grievances Committees.

252. I propose an outlay of Rs. 400.00 crore in BE 2019-20 for the District Plan scheme.

### **Excise and Taxation - GST**

253. Haryana has actively participated in the implementation process of GST which made the concept of "One Nation One Market One Tax" a reality and ranks among the top revenue collectors in the country.

254. The first round of division of taxpayers between the Centre and the State under GST regime has been finalized. Out of the total 4.46 lakh tax payers, the State is administering control over 3.07 lakh and Centre over 1.38 lakh taxpayers.

255. After the implementation of GST in the State, 2.18 lakh dealers registered under the erstwhile VAT/CST Acts migrated to GST till 31<sup>st</sup> December, 2018. Apart from this, 2.28 lakh more dealers have registered under this Act, which has increased revenue for the State. Also, the Department has been conducting market surveys from time to time and the registration of 2,809 non-functional business establishments has been cancelled till 31<sup>st</sup> December, 2018.

256. After the implementation of E-Way Bills in April, 2018, more than 4 crore E-way bills have been generated up to December, 2018. Haryana State is currently ranked fourth in the country in E-Way bill generation, with an average generation of about one lakh e-way bills daily.

257. Under the National e-Governance Plan (NeGP) of Government of India, the Department was selected under the Mission Mode Project for Commercial Taxes for comprehensive computerization of the Department's activities. The project aims at creating a citizen-centric transparent environment for Governance.

258. Under this initiative, Department has implemented a number of online modules namely, online tendering of excise vends, issuance of C forms, registration, payment of tax, filing of returns, permit & pass and grievance portal and helpdesk.

259. An outlay of Rs. 223.08 crore has been proposed for BE 2019-20.

## **Others**

### **Financial Inclusion**

260. Jan Dhan- Aadhar - Mobile (JAM) and Direct Benefit Transfer (DBT) have made revolutionary impact. During 2018-19, additional 2.65 lakh Jan

Dhan Bank accounts have been opened, thereby increasing the total number of accounts to 67.19 lakh. The total amount mobilized is to the tune of Rs. 2,319.88 crore upto 31.12.2018. An additional amount of Rs.177.73 crore has been deposited during the year in Jan Dhan accounts. The number of accounts opened in rural and urban areas is 32.80 lakh and 34.39 lakh respectively. Furthermore, 61.43 lakh Rupay Cards have been issued.

261. In all 30.48 lakh persons have been enrolled under the Pradhan Mantri Suraksha Bima Yojana, 9.39 lakh persons under the Pradhan Mantri Jeevan Jyoti Bima Yojana and 2.67 lakh persons under the Atal Pension Yojana, up to 31st December, 2018 since its launch in 2015. The numbers are consistently increasing. Over the period of last financial year, an additional 1.91 lakh persons were enrolled under the PMSBY, 71,069 under PMJJBY and 71,507 under APY.

262. Under Pradhan Mantri Mudra Yojana, upto December 2018, an amount of Rs. 2,215.09 crore has been sanctioned to 1.76 lakh beneficiaries in all the three schemes, out of which Rs. 630.97 crore have been sanctioned to 1.13 lakh women beneficiaries and Rs. 211.13 crore have been sanctioned to 51,262 SC/ST beneficiaries. A cumulative amount of Rs. 8,931.03 crore has been sanctioned to 6.99 lakh beneficiaries in all the three schemes namely, Sishu, Tarun and Kishor under PMMY, since the start of the schemes from 08.04.2015 to 31.12.2018.

263. Under the Stand Up India Scheme, 463 beneficiaries have been sanctioned loans amounting to Rs. 89.19 crore from April to December 2018. Out of the above, an amount of Rs.16.11 crore has been sanctioned to SC/ST beneficiaries and Rs. 73.08 crore to women beneficiaries. Accumulated loan amounts of Rs. 609.49 crore have been sanctioned to 3009 beneficiaries since the start of the scheme between 05.04.2016 to 31.12.2018.

**Direct Benefit Transfer (DBT)**

264. Under DBT, 61 Centrally Sponsored Schemes and 74 State Schemes are operating in the State of Haryana. During 2018-19, there has been a saving of Rs. 258.98 crore as a result of weeding out of ghost beneficiaries. The total savings are Rs.1,177.20 crore from the financial year 2014-15 to 2018-19 upto December, 2018. Further, total notional saving in all the schemes under DBT is to the tune of Rs. 3088.87 crore upto December 2018, if the weeded out beneficiaries would have continued in the respective schemes since 2014-15.

**Government Employees and Jobs**

265. Haryana is among leading States in implementation of Seventh Pay Commission recommendations for its employees and pensioners with effect from 1st January 2016, with an additional financial implication of about Rs. 2300 crore annually.

266. The Government has also implemented Seventh CPC recommendations with effect from 1st January 2016 for employees of 46 Corporations, Boards and Cooperative institutions having an additional financial implication of Rs. 287 crore per year.

267. Further, on the recommendations of the Allowance Revision Committee, the Government had also revised ten allowances as per recommendations of the 7th CPC with effect from May 2018, with an additional financial implication of Rs. 800 crore per annum.

268. About 56,000 young men and women have been selected for Government jobs on merit in a transparent manner marking a historic intake of youth in the Government sector, highest in any term, not only in terms of quantity, but good quality, based on merit, as well. Further, recruitment for about 17, 000 posts is under process, which is likely to be completed shortly. The recent decision to extend the 10 per cent reservation in Government jobs

for economically weaker sections is another major initiative of the State Government.

### **Tax Proposal**

269. Hon'ble Speaker Sir, I quote Kautilya

*"A tax collector should collect taxes from a tax payer just like a bee collects honey from a flower in an expert manner without disturbing its petals".*

270. In this spirit, like in the past, this year also I do not intend to propose any change in the present rates of taxes under the Haryana Value Added Tax (HVAT) Act, 2003 or introduce any new tax in these Budget Estimates for fiscal 2019-20.

### **Revenue Receipts**

271. Hon'ble Speaker Sir, though I have not imposed any new tax in 2019-20, I propose to raise the revenue receipts of Rs. 82,219.41 crore in 2019-20 through efficient realisation of tax and non tax receipts, over RE 2018-19 receipts of Rs. 76828.11 crore. This includes the State own tax receipts of Rs. 51,105 crore and non tax revenue of Rs. 10,024.95 crore.

272. The proposed major sources of tax revenue are GST - Rs. 22,750 crore, VAT- Rs. 10,900 crore, Excise Duty - Rs. 7,000 crore and Stamp & Registration - Rs. 6,500 crore. Non-tax receipts include, among others, EDC - Rs. 3,500 crore, Transport - Rs. 2,000 crore and Mines - Rs. 800 crore.

273. In addition, the Government proposes to borrow upto 3 per cent of the State's GSDP, which amounts to Rs. 22,413.79 crore in 2019-20. Further, grant-in-aid from Government of India amounting to Rs. 9,872.82 crore will be another major source of funding in 2019-20.

### **Overall Sectoral Share**

274. Hon'ble Speaker Sir, I wish to recapitulate the share of budgetary allocations to different sectors in fiscal 2019-20.

275. I have allocated 26.12 percent of total budget to Economic Services (i.e. agriculture & allied, irrigation and rural electrification subsidy -10.31%, power - 4.63%, transport, civil aviation, road & bridges - 4.12%, rural development & panchayats - 3.83 % and others 3.23%). 30.69% is allocated to social services (comprising education - 11.61%, social welfare - 7.05%, health and family welfare - 3.80%, public health engineering - 2.71% and others - 5.52%). General Services get 15.28 per cent share (administrative services - 4.49%, pension 8.07% and others 2.72%) and 27.91 percent has been allocated for repayment of debt (principal -15.33% and interest - 12.58%).

276. The objective of inclusive growth is incomplete and meaningless unless it percolates to the downtrodden sections of the society and women. Towards this end, an outlay of Rs 8293.90 crore, being 20.04 per cent of the welfare & development schemes outlay of Rs 41386.38 crore, has been earmarked for the welfare of scheduled castes under SCSP component in 2019-20 and 24.07 per cent amounting to Rs 9961.96 crore for welfare of women.

### **Conclusion**

277. Hon'ble Speaker Sir, I have taken a number of new initiatives such as introduction of Haryana Accountability of Public Finances Act and output - outcome framework to monitor the utilisation of scarce financial resources in a fruitful manner for overall development of the State. I dedicate this budget to the people of Haryana in consonance with the theme '*Haryana Ek Haryanvi Ek*'. I will fail in my duty, if I don't express my personal gratitude to each and every Member of this august House for giving patient hearing to my Budget Speech. I am personally grateful to the Hon'ble CM who gave me the opportunity to present the State's Budget for five years in a row.

278. I also take this opportunity to place on record, on behalf of Government and on my personal behalf, our appreciation and gratitude to the GST Council for making implementation of GST seamless and efficient and for facilitating a smooth transition. I particularly thank the GST Council for reducing the tax

slabs and for providing relief to small traders and manufactures. The decision taken by the Council to revamp the GST regime qua the real estate sector will bring buoyancy to the sector and promote affordable housing to the poor.

279. I now request all the Members of the august House to discuss, debate and adopt my budget proposals, which are dedicated to the people of the State to take the State to new heights to emerge as one of the leading States of the Union harmonising fiscal prudence with development priorities and robust growth. Under the leadership of our Hon'ble Prime Minister and Hon'ble Chief Minister, the Government will endeavour to achieve a *Kushal* and *Samridh* Haryana striving for the overall happiness of Haryanvies. As Kautilya stated, I quote again:

*"In Peoples Happiness lies Government's Happiness"*

*Sarve Bhavantu Sukhinah.*

280. Hon'ble Speaker Sir, with these words, I commend the Budget for the year 2019-20 to the House for its consideration and approval.

**Vande Mataram!**

**Jai Hind!**

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