



GOVERNMENT OF HARYANA

हरियाणा सरकार

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# BUDGET 2019-20

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वार्षिक वित्तीय विवरण एवं  
बजट का  
व्याख्यात्मक ज्ञापन

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ANNUAL FINANCIAL STATEMENT  
AND EXPLANATORY MEMORANDUM  
ON THE BUDGET

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## **CHAPTER - 1**

### **INTRODUCTION**

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the annual financial statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared/digitized and presented to the Haryana Vidhan Sabha:-

- (i) Budget 2019-20- Vol.I  
Detailed Estimates of Receipts for the year 2019-20.
- (ii) Budget 2019-20- Vol.II  
Demands for Grants with Detailed Estimates of Expenditure for the year 2019-20.
- (iii) Budget 2019-20- Vol.III  
Detailed Estimates of Capital Expenditure for the year 2019-20.

Besides the above three documents, the following link documents have also been prepared by the Finance Department to facilitate better understanding of the above documents: -

- (iv) Explanatory Memorandum on Welfare & Development Schemes for the year 2019-20.
- (v) Budgetary Transfers to Local Bodies 2019-20.

The copies of the documents listed at Serial No.(i) to (v) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2019-20, Haryana Budget at a Glance 2019-20, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates- 2017-18 & 2018-19 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Finance Minister, Haryana.

## **CHAPTER - 2**

### **FINANCIAL POSITION**

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial position of the State Government. (2-A)
2. Summary of Budget Abstract 2019-20. (2-B)
3. General abstract of receipts 2019-20. (2-C)
4. General abstract of disbursements 2019-20. (2-D)

**2-A FINANCIAL POSITION OF THE STATE GOVERNMENT**

(₹ in crore)

Components	Revised Estimates 2017-18	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5	6
<b>I Opening Balance</b>					
(a) According to Books of A.G.	426.73	426.73	134.92	(-)489.58	(-)327.75
(b) According to Books of RBI	433.96	433.96	142.15	(-)525.49	(-)363.66
<b>II. Revenue Account</b>					
Receipts	70085.13	62694.87	76933.02	76828.11	82219.41
Expenditure	78311.30	73257.35	85186.53	85334.81	94241.90
<b>Surplus/Deficits</b>	<b>(-)8226.17</b>	<b>(-)10562.48</b>	<b>(-)8253.51</b>	<b>(-)8506.70</b>	<b>(-)12022.49</b>
<b>III. Capital Receipts</b>	38.00	39.87	1040.00	40.00	1778.00
<b>IV. Capital Outlay</b>	<b>13770.38</b>	<b>13537.91</b>	<b>15779.59</b>	<b>15963.65</b>	<b>16259.67</b>
<b>V. Public Debt</b>					
Debt incurred	24242.76	21489.76	31832.74	34772.66	42767.35
Repayments	7053.86	6338.85	12465.75	17596.31	20257.15
<b>Net</b>	<b>17188.90</b>	<b>15150.91</b>	<b>19366.99</b>	<b>17176.35</b>	<b>22510.20</b>
<b>VI. Loans &amp; Advances</b>					
Advances	1603.84	1394.89	1766.42	1480.63	1407.27
Recoveries	6321.94	6340.93	5360.18	5378.32	5449.44
<b>Net</b>	<b>4718.10</b>	<b>4946.04</b>	<b>3593.76</b>	<b>3897.69</b>	<b>4042.17</b>
<b>VII. Inter State Settlement</b>	---	---	---	---	---
<b>VIII. Appropriation to Contingency Fund</b>	---	---	---	---	---
<b>IX. Contingency Fund(Net)</b>	---	---	---	---	---
<b>X. Small Saving Provident Fund etc. (Net).</b>	<b>1005.00</b>	<b>1226.31</b>	<b>1055.00</b>	<b>802.00</b>	<b>453.00</b>
<b>XI. Deposits &amp; Advances, Reserve Funds &amp; Suspense and Misc. (Net)</b>	<b>(-)1205.26</b>	<b>1846.04</b>	<b>(-)1201.96</b>	<b>2723.14</b>	<b>(-)303.01</b>
<b>XII. Remittances(Net)</b>	<b>(-)40.00</b>	<b>(-)25.09</b>	<b>(-)50.00</b>	<b>(-)7.00</b>	<b>(-)50.00</b>
<b>XIII. Net(on Year's Account)</b>	<b>(-)291.81</b>	<b>(-)916.31</b>	<b>(-)229.31</b>	<b>161.83</b>	<b>148.20</b>
<b>XIV. Year's Closing Balance</b>					
(a) According to Books of A.G.	134.92	(-)489.58	(-)94.39	(-)327.75	(-)179.55
(b) According to Books of RBI.	142.15	(-)525.49	(-)87.16	(-)363.66	(-)215.46

**2-B. SUMMARY OF BUDGET ABSTRACT 2019-20**

(₹ in thousand)

<b>COMPONENT</b>	<b>RECEIPTS</b>		<b>EXPENDITURE</b>	
	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
I Revenue	768281154	822194135	853348086	942419053
II. Capital	400000	17780000	159636485	162596670
III. Public Debt.	347726600	427673500	175963105	202571473
IV. Loans & Advances	53783164	54494436	14806353	14072701
<b>V. Total Consolidated Fund (I+II+III+IV)</b>	<b>1170190918</b>	<b>1322142071</b>	<b>1203754029</b>	<b>1321659897</b>
<b>Contingency Fund</b>	121768		121768	
VI. Public Account	1306246200	1418068660	1271064835	1417068800
<b>VII. State Total Receipts. and Expenditure (V+VI)</b>	<b>2476558886</b>	<b>2740210731</b>	<b>2474940632</b>	<b>2738728697</b>

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)</b>				
<b>A- TAX REVENUE</b>				
<b>I- Goods and Service Tax (GST)</b>				
0006-State Goods and Service Tax (SGST)	108334347	237600000	237600000	227500000
<b>Total-I- Goods and Service Tax (GST)</b>	<b>108334347</b>	<b>237600000</b>	<b>237600000</b>	<b>227500000</b>
<b>II- Central Taxes</b>				
0005-Central Goods and Service Tax (CGST)	1043600		27494600	32709100
0008-Integrated Goods and Service Tax (IGST)	7370800		2276400	1611200
0020-Corporation tax	22359200	29246200	23133700	34650300
0021-Taxes on Income other than Corporation Tax	18880800	22665700	19997100	29911900
0026-Fringe Benefit Tax				
0028-Other Taxes on Income and Exp.	0	0	164900	0
0032-Tax on Wealth	-700	0	8400	-800
0034-Securities Transaction Tax				
0036-Banking Cash Transaction Tax				
0037--Customs	7369000	14572600	4852800	7752900
0038-Union Excise Duties	7702000	11642000	4332200	5531800
0044-Service Tax	8250500	14873500	285900	0
<b>Total-II- Central Taxes</b>	<b>72975200</b>	<b>93000000</b>	<b>82546000</b>	<b>112166400</b>
<b>III- State Taxes</b>				
(a) Taxes on Income and Expenditure				
0022-Taxes on Agricultural Income				
<b>Total (a) Taxes on Income and Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(b) Taxes on Property, Capital and Other Transactions				
0029-Land Revenue	180681	267400	200000	250000
0030-Stamp and Registration	41924927	45000000	60000000	65000000
0031-Estate Duty				
0033- Gift Tax				
0034- Securities Transaction Tax				
0035-Taxes on Immovable Property other than Agri. Land	0	0	0	0
<b>Total(b) Taxes on Property and Capital Transactions</b>	<b>42105608</b>	<b>45267400</b>	<b>60200000</b>	<b>65250000</b>
(c) Taxes on Commodities and Services				
0039-State Excise	49662105	60000000	64500000	70000000
0040-Sales Tax	156089175	114400000	112900000	109000000
0041-Taxes on Vehicles	27775651	29500000	29500000	35000000
0042- Taxes on Goods and Passengers	23174676	0	210000	0
0043- Taxes and Duties on Electricity	3060320	3300000	3300000	3300000
0045-Other Taxes and Duties on Commodities & Services	791904	1250000	1250000	1000000
<b>Total(c) Taxes on Commodities and Services</b>	<b>260553831</b>	<b>208450000</b>	<b>211660000</b>	<b>218300000</b>
<b>Total III- State Taxes</b>	<b>302659439</b>	<b>253717400</b>	<b>271860000</b>	<b>283550000</b>
<b>Total-A- TAX REVENUE</b>	<b>483968986</b>	<b>584317400</b>	<b>592006000</b>	<b>623216400</b>
<b>B-NON-TAX REVENUE</b>				
(a) Interest Receipts,Dividends & Profits				
0049-Interest Receipts	22278212	19060850	18620799	16225801
0050-Dividends and Profits	75324	90000	249675	256410
<b>Total(a) Interest Receipts, Dividends &amp; Profits</b>	<b>22353536</b>	<b>19150850</b>	<b>18870474</b>	<b>16482211</b>

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
(b) Other Non-Tax Revenue				
(i) General Services				
0051-Public service commission	106745	220000	320000	200000
0055-Police	1286900	1978000	1978000	1966339
0056-Jails	17643	27500	27500	26000
0057-Supplies and Disposals	24472	10000	10000	10000
0058-Stationery and Printing	12319	35319	30000	32704
0059-Public Works	685163	450000	450000	450000
0070-Other Administrative Services	1653678	1200000	1200000	1250000
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	261804	250000	300000	300000
0075-Miscellaneous General Services	2514986	1000770	1000770	1000000
<b>Total-(i) General Services</b>	<b>6563710</b>	<b>5171589</b>	<b>5316270</b>	<b>5235043</b>
(ii) Social Services				
0202-Education, Sports, Art and Culture	6740271	11731650	7039311	7028540
0210-Medical and Public Health	1893393	2426300	2426600	2494300
0211-Family Welfare	2402	1400	2400	2500
0215-Water supply and Sanitation	728990	868995	905100	923200
0216-Housing	37755	45000	45000	50000
0217-Urban Development	28614487	40000000	30000000	35000000
0220-Information and Publicity	1187	3200	10000	12000
0230-Labour and Employment	409211	300000	350000	400000
0235-Social Security and Welfare	535542	680000	600000	650000
0250-Other Social Services	4647	11000	5000	5000
<b>Total-(ii) Social Services</b>	<b>38967885</b>	<b>56067545</b>	<b>41383411</b>	<b>46565540</b>
(iii) Economic Services				
0401-Crop Husbandry	135206	90000	100000	120000
0403-Animal Husbandry	63130	30000	250000	100000
0404-Dairy Development	324	400	400	400
0405-Fisheries	33907	75000	40000	42000
0406-Forestry and Wild Life	331017	650500	350000	350000
0408-Food Storage and Warehousing	834	2500	4500	2500
0425-Co-operation	117765	110000	126000	130200
0435-Other Agri. Programmes	11067	12000	12039	12000
0506-Land Reforms	4	100	100	100
0515-Other Rural Development Programmes	95097	120000	1120000	100000
0700-Major Irrigation	1180987	1600000	1250000	1300000
0701-Medium Irrigation	143257	150000	166000	166000
0702-Minor Irrigation	4	0	400	400
0801-Power	27895	0	0	0
0802-Petroleum	1	0	0	0
0810-New and Renewable Energy	1	1000	1000	1000
0851-Village and Small Industries	88601	21000	18070	18070
0852-Industries	562	600	480	530



## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
0853-Non-Ferrous Mining and Metallurgical Industries	7128728	8000000	7000000	8000000
0875-Other Industries				
1053-Civil Aviation	19	500	17500	500
1054-Road and Bridges	710241	1500000	1000000	1000000
1055-Road Transport	12796607	20000000	13500000	20000000
1425- Other Scientific Research	146233	0	350000	350000
1435-Ecology and Environment		0		
1452-Tourism	11309	13000	65000	13000
1475-Other General Economic Services	220605	260000	260000	260000
<b>Total-(iii) Economic Services</b>	<b>23243401</b>	<b>32636600</b>	<b>25631489</b>	<b>31966700</b>
<b>Total (c) Other Non Tax Revenue</b>	<b>68774996</b>	<b>93875734</b>	<b>72331170</b>	<b>83767283</b>
<b>Total-B-NON-TAX REVENUE</b>	<b>91128532</b>	<b>113026584</b>	<b>91201644</b>	<b>100249494</b>
<b>C-GRANTS-IN-AID AND CONTRIBUTION</b>				
1601-Grants-in-aid from Central Government	51851222	71986205	85073510	98728241
1603-State's share of Excise Duties				
<b>Total-C-GRANTS-IN-AID AND CONTRIBUTION</b>	<b>51851222</b>	<b>71986205</b>	<b>85073510</b>	<b>98728241</b>
<b>Total-CONSOLIDATED FUND-REV. RECEIPT HEADS</b>	<b>626948740</b>	<b>769330189</b>	<b>768281154</b>	<b>822194135</b>
<b>(REVENUE ACCOUNT)</b>				
<b>CONSOLIDATED FUND-PUBLIC DEBT</b>				
<b>AND LOANS RECEIPT HEADS</b>				
<b>D-RECEIPT HEADS (CAPITAL ACCOUNT)</b>				
4000-Miscellaneous Capital Receipts	398728	10400000	400000	17780000
<b>Total-D-RECEIPT HEADS (CAPITAL ACCOUNT)</b>	<b>398728</b>	<b>10400000</b>	<b>400000</b>	<b>17780000</b>
<b>E-PUBLIC DEBT (DEBT INCURRED)</b>				
6003-Internal Debt of the State Government	213487463	312782100	344799000	425360000
6004-Loans and Advances from the Central Government	1410103	5545300	2927600	2313500
<b>Total-E-Public Debt (Debt Incurred)</b>	<b>214897566</b>	<b>318327400</b>	<b>347726600</b>	<b>427673500</b>
<b>F-LOANS &amp; ADVANCES (RECOVERIES OF LOANS &amp; ADVANCES)</b>				
6202-Loans for Education, Sports, Art & Culture	0	0	0	0
6210-Loans for Medical and Public Health	0	0	0	0
6215-Loans for Water Supply & Sanitation	0	0	0	0
6216-Loans for Housing	149	135	100	100
6217-Loans for Urban Development	0	0	0	0
6225-Loans for Welf of S.C., S.T. and B.C.	0	0	0	0
6235-Loans for Social Security and Welfare	0	0	0	0
6250-Loans for Other Social Services	937	1400	1800	1800
6401-Loans for Crop Husbandry	173800	0	300001	350000
6403-Loans for Animal Husbandry				
6404-Loans for Dairy Development				

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
6405-Loans for Fisheries				
6408- Loans for Food Storage & Ware Housing				
6416-Loans to Agri. Financial Institution				
6425-Loans for Co-operation	2084597	117045	117000	117000
6515-Loans for other Rural Development Programme	1391	3500	3500	3500
6700-Loans for Major Irrigation				
6701-Loans for Medium Irrigation				
6702-Loans for Minor Irrigation				
6801-Loans for Power Projects	60075033	52779562	52784053	52899026
6851-Loans for Village and Small Industries	71524	67500	65000	80000
6860-Loans for Consumer Industries	70014	0	0	0
7053-Loans for Civil Aviation				
7452-Loans for Tourism				
7465-Loans for Gen.Financial and Training Institution	0	10	10	10
7610-Loans for Govt. Servants etc.	931859	632700	511700	1043000
7615-Miscellaneous Loans	0	0	0	0
<b>Total-F-Loans &amp; Advances (Recoveries of Loan &amp; Advances)</b>	<b>63409304</b>	<b>53601852</b>	<b>53783164</b>	<b>54494436</b>
<b>G-INTER STATE SETTLEMENT</b>				
7810-Inter State Settlement				
<b>Total-G-Inter State Settlement</b>				
7999-Appropriation to C.F. Contingency Fund				
<b>Total-7999-Appropriation to C.F. Contingency Fund</b>				
<b>Total-CONSOLIDATED FUND</b>	<b>905654338</b>	<b>1151659441</b>	<b>1170190918</b>	<b>1322142071</b>
<b>PUBLIC ACCOUNT, DEPOSITS AND</b>				
<b>ADVANCES AND REMITTANCES</b>				
<b>RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)</b>				
<b>CONTINGENCY FUND</b>				
8000-Contingency Fund	267700	0	121768	0
<b>Total-Contingency Fund</b>	<b>267700</b>	<b>0</b>	<b>121768</b>	<b>0</b>
<b>PUBLIC ACCOUNT</b>				
<b>I-SMALL SAVINGS PROVIDENT FUNDS ETC.</b>				
(a) Small Savings				
8001-National Savings Deposit		0	0	0
8002-National Savings Certificates				
<b>Total-(a) Small Savings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(b) Provident Funds				
8006-Public Provident Funds	0	0	0	0
8009- State Provident Funds	33075403	32000000	32000000	33000000
<b>Total-(b) Provident Funds</b>	<b>33075403</b>	<b>32000000</b>	<b>32000000</b>	<b>33000000</b>
(c) Other Accounts				
8011-Insurance and Pension Funds	0	0	0	0

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
(a) Insurance Funds				
(b) Savings Funds	349598	450000	400000	450000
8012-Special Deposits and Account				
<b>Total-(c) Other Accounts</b>	<b>349598</b>	<b>450000</b>	<b>400000</b>	<b>450000</b>
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
<b>Total-(d) Other Savings Deposits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-I-Small Savings, Provident Funds etc.</b>	<b>33425001</b>	<b>32450000</b>	<b>32400000</b>	<b>33450000</b>
<b>J-RESERVE FUND</b>				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	898497	906939	912000	946360
8121-General and Other Reserve Funds		0	0	0
(i) Motor Transport Reserve Funds	5532	5865	5865	6000
(ii) State Disaster Response Funds	6113446	3560000	5206000	5740000
(iii) State Disaster Response Funds Investment Account	774315	2670000	0	0
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>7791790</b>	<b>7142804</b>	<b>6123865</b>	<b>6692360</b>
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds Consolidated Sinking Fund	1334598	1300000	1450000	1560000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds	0	0	0	0
(i) Industrial Loan Fund	-74585		0	0
(ii) Mines Welfare Fund	556500		598635	906300
(iii) Agriculture Research Fund		0	0	0
(iv) National Co-operative Dev. & Warehousing Board				
(v) Haryana Rural Dev. Fund		580350		
8235-General and other Reserve Funds		0	0	0
i) Food Grain Reserve Fund		0	0	0
ii) Guarantee Redemption Fund	898955	1000000	1793700	1670000
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>2715468</b>	<b>2880350</b>	<b>3842335</b>	<b>4136300</b>
<b>Total-J-Reserve Fund</b>	<b>10507258</b>	<b>10023154</b>	<b>9966200</b>	<b>10828660</b>
<b>K-DEPOSITS AND ADVANCES</b>				
(a) Deposits bearing interest				
8336-Civil Deposits				
8338-Deposits of Local Funds	0	0	0	0
8342-Other Deposits	9586172	11000000	11000000	13000000
<b>Total-(a) Deposits bearing interest</b>	<b>9586172</b>	<b>11000000</b>	<b>11000000</b>	<b>13000000</b>
(b) Deposits not bearing Interest				
8443-Civil Deposits	28624884	31000000	31000000	33000000
8448-Deposits of Local Funds	31338	70000	50000	70000
8449-Other Deposits	167536400	230000000	212670000	264000000
Miscellaneous Deposits				
(a) Marketing Committee Deposits				

## 2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
(b) Deposits of Market Loans				
<b>Total-(b) Deposits not bearing Interest</b>	<b>196192622</b>	<b>261070000</b>	<b>243720000</b>	<b>297070000</b>
(c) Advances				
8550-Civil Advances Forests	19885	600000	100000	150000
<b>Total-(c) Advances</b>	<b>19885</b>	<b>600000</b>	<b>100000</b>	<b>150000</b>
<b>Total-K-DEPOSITS AND ADVANCES</b>	<b>205798679</b>	<b>272670000</b>	<b>254820000</b>	<b>310220000</b>
<b>L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS</b>				
(b) Suspense				
8658-Suspense Accounts	9005380	11500000	10000000	11000000
<b>Total-(b) Suspense</b>	<b>9005380</b>	<b>11500000</b>	<b>10000000</b>	<b>11000000</b>
(c) Other Accounts				
8670-Cheques and Bills	0	0	0	0
8671-Departmental Balances	54678	80000	60000	70000
8672-Permanent Cash Imprest				
8673-Cash Balance Investment Account	795473100	1907000000	909000000	957500000
8675-Deposits with Reserve Bank				
<b>Total-(c) Other Accounts</b>	<b>795527778</b>	<b>1907080000</b>	<b>909060000</b>	<b>957570000</b>
(d)Accounts with Govt. of foreign countries				
8679-Accounts with Govt. of other countries				
<b>Total-(d)Accounts with Govt. of foreign countries</b>	<b>0</b>			
(e) Miscellaneous				
8680-Miscellaneous Govt. Account	0	0	0	0
<b>Total-(e) Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-L- Suspence and Miscellaeous Expenditure HEADS</b>	<b>804533158</b>	<b>1918580000</b>	<b>919060000</b>	<b>968570000</b>
<b>M-REMITTANCES</b>				
(a) Money order, remittance and adjustments etc.				
8782-Remit & Adjust between officers rendering a/c to same AG	80980475	90000000	90000000	95000000
<b>Total-(a) Money order, remittance and adjustments etc.</b>	<b>80980475</b>	<b>90000000</b>	<b>90000000</b>	<b>95000000</b>
(b) Inter--Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.				
8787-Adjusting Accounts with Railways				
8788-Adjusting Accounts with Posts and Telegraphs				
8789-Adjusting Accounts with Defence				
8793-Inter-State Suspense Accounts	25	0	0	0
<b>Total-(b) Inter--Govt. Adjustment Accounts</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-M-Remittances</b>	<b>80980500</b>	<b>90000000</b>	<b>90000000</b>	<b>95000000</b>
<b>Total-PUBLIC ACCOUNT AND REMITTANCES</b>	<b>1135244596</b>	<b>2323723154</b>	<b>1306246200</b>	<b>1418068660</b>
<b>TOTAL STATE RECEIPTS</b>	<b>2041166634</b>	<b>3475382595</b>	<b>2476558886</b>	<b>2740210731</b>
<b>OPENING BALANCE</b>	<b>4267326</b>	<b>1349241</b>	<b>-4895745</b>	<b>-3277491</b>
<b>GRAND TOTAL</b>	<b>2045433960</b>	<b>3476731836</b>	<b>2471663141</b>	<b>2736933240</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>COSOLIDATED FUND REVENUE EXPENDITURE</b>				
<b>HEADS REVENUE ACCOUNT</b>				
<b>A-GENERAL SERVICES</b>				
<b>(a)Organs of State</b>				
2011-Parliament/State/Union Territory Legislature	663631	658480	752480	795001
2012-President/Vice President/Governor/ Administrator of U.T	169569	181675	225553	246701
2013-Council of Ministers	1557981	1581500	1614450	1605301
2014-Administration of Justice	6611844	8253250	7546608	10162760
2015-Elections	337625	624060	752700	1756391
<b>Total-(a)Organs of State</b>	<b>9340650</b>	<b>11298965</b>	<b>10891791</b>	<b>14566154</b>
<b>(b)Fiscal Services</b>				
<b>(i) Collection of Taxes on Income and Expenditure</b>				
2020-Collection of Taxes on Income & Expenditure	0	0	0	0
<b>(ii) Collection of Taxes on Property/Capital Transactions</b>				
2029-Land Revenue	1876452	2251990	2590070	3563921
2030-Stamps & Registration	98218	118917	116600	118400
2035-Collection of other Taxes on Property/ Capital Transactions	0	0	0	0
<b>(iii) Collection of Taxes on Commodities and Services</b>				
2039-State Excise	423276	421375	433400	443800
2040-Sales Tax	1479366	1877640	1863101	1698001
2041-Taxes on Vehicles	382306	736520	928500	737500
2042-Collections under Central Goods & Service Tax and Integrated Goods & Service Tax (IGST)	0			
2043-Collections under State Goods & Service Tax	0	7001	7000	7000
2045-Other Taxes and Duties on Commodities and Services	56139	74230	74300	78300
<b>(iv) Other Fiscal Services</b>	0	0	0	0
2047-Other Fiscal Services	12915	15420	16453	15800
<b>Total-(b)Fiscal Services</b>	<b>4328672</b>	<b>5503093</b>	<b>6029424</b>	<b>6662722</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>(c) Interest Payment and Servicing of Debt</b>				
2048-Appropriation for Reduction/Avoidance of Debt	0	0	0	0
2049-Interest Payments	119612729	140373915	138465622	166326189
<b>Total-(c) Interest Payment &amp; Servicing of Debt</b>	<b>119612729</b>	<b>140373915</b>	<b>138465622</b>	<b>166326189</b>
<b>(d) Administrative Services</b>				
2051-Public service Commission	747121	531470	1167800	614500
2052-Secretariate General Services	1482494	1748656	1687860	1720901
2053-District Administration	1952717	2153721	2152700	2412600
2054-Treasury and Accounts Administration	634342	783341	766613	814901
2055-Police	35756951	42769757	44385700	46327001
2056-Jails	2074433	2731260	2502050	2772701
2057-Supplies & Disposals	30258	34660	40200	43800
2058-Stationary & Printing	173565	208585	252110	264701
2059-Public Works	1650420	2549129	2317141	2750096
2062-Vigilance	0	350543	352500	394100
2070-Other Administrative Services	1225252	1307654	1330410	1228000
<b>Total-(d) Administrative Services</b>	<b>45727553</b>	<b>55168776</b>	<b>56955084</b>	<b>59343301</b>
<b>(e) Pensions &amp; Miscellaneous</b>				
<b>General Services</b>				
2071-Pensions & other Retirement Benefits	87831348	83012200	83012200	90000100
2075-Miscellaneous General Services	145796	2525750	1799355	16675230
<b>Total-(e) Pensions &amp; Miscellaneous Gen.Services</b>	<b>87977144</b>	<b>85537950</b>	<b>84811555</b>	<b>106675330</b>
<b>Total-A-GENERAL SERVICES</b>	<b>266986748</b>	<b>297882699</b>	<b>297153476</b>	<b>353573696</b>
<b>B-SOCIAL SERVICES</b>				
<b>(a) Education Sports,Art and Culture</b>				
2202-General Education	111752057	136010199	130694868	139550851
2203-Technical Education	3452267	4379510	4357000	4827200
2204-Sports & Youth Services	2463450	3941680	3279355	3829402
2205-Art and Culture	161459	317430	347468	404200
<b>Total-(a) Education Sports,Art and Culture</b>	<b>117829233</b>	<b>144648819</b>	<b>138678691</b>	<b>148611653</b>
<b>(b) Health and Family Welfare</b>				
2210-Medical and Public Health	29036326	37746164	35514773	41683637
2211-Family Welfare	1706242	2760000	1835621	2246200
<b>Total-(b) Health and Family Welfare</b>	<b>30742568</b>	<b>40506164</b>	<b>37350394</b>	<b>43929837</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>(c) Water Supply, Sanitation Housing and Urban Development</b>				
2215-Water Supply and Sanitation	17036471	19302248	18049075	21147346
2216-Housing	379923	357600	402100	348100
2217-Urban Development	40287365	43267637	44181982	46029702
<b>Total-(c) Water Supply, Sanitation Housing and Urban Development</b>	<b>57703759</b>	<b>62927485</b>	<b>62633157</b>	<b>67525148</b>
<b>(d) Information and Publicity</b>				
2220-Information & Publicity	1299914	1830700	3520781	1841001
<b>Total-(d) Information and Publicity</b>	<b>1299914</b>	<b>1830700</b>	<b>3520781</b>	<b>1841001</b>
<b>(e) Welfare of SC/ST &amp; Other Backward Classes</b>				
2225-Welfare of SC/ST & Other Backward classes	3963054	7225060	5001900	5088070
<b>Total-(e) Welfare of SC/ST &amp; Other B.C.</b>	<b>3963054</b>	<b>7225060</b>	<b>5001900</b>	<b>5088070</b>
<b>(f) Labour &amp; Employment</b>				
2230-Labour & Employment	5173004	7899710	8010780	9334670
<b>Total-(f) Labour &amp; Employment</b>	<b>5173004</b>	<b>7899710</b>	<b>8010780</b>	<b>9334670</b>
<b>(g) Social Welfare &amp; Nutrition</b>				
2235-Social Security & Welfare	57299201	69944137	69216273	79093846
2236-Nutrition	1397973	4257015	2975929	3385150
2245-Relief on Account of Natural Calamities	5119715	2358045	2750836	2110471
<b>Total-(g) Social Welfare &amp; Nutrition</b>	<b>63816889</b>	<b>76559197</b>	<b>74943038</b>	<b>84589467</b>
<b>(h) Others</b>				
2250-Other Social Services	18733	80573	133845	144070
2251-Secretariat-Social Services	66229	87125	76000	78300
<b>Total-(h) Others</b>	<b>84962</b>	<b>167698</b>	<b>209845</b>	<b>222370</b>
<b>Total-B-SOCIAL SERVICES</b>	<b>280613383</b>	<b>341764833</b>	<b>330348586</b>	<b>361142216</b>
<b>C-ECONOMIC SERVICES</b>				
<b>(a) Agriculture and allied Activities</b>				
2401-Crop Husbandary	8650272	20593618	21826357	19477515
2402-Soil & water Conservation	755105	1391450	1083421	2897370
2403-Animal Husbandary	6667306	8924000	8945300	10057100

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
2404-Dairy Development	7890	10260	8000	9700
2405-Fisheries	440257	783616	668595	701696
2406-Forestry and Wild life	2866231	3943867	3341433	3803076
2408-Food Storage & Warehousing	1072269	2029930	1931632	2145909
2415-Agriculture & Allied Activities	3593575	4820820	3880903	4972546
2425-Co-operation	3282895	3025068	2936707	3320549
2435-Other Agricultural Programmes	11294	14660	14900	15700
<b>Total-(a) Agriculture and allied Activities</b>	<b>27347094</b>	<b>45537289</b>	<b>44637248</b>	<b>47401161</b>
<b>(b) Rural Development</b>				
2501-Special Programmes for Rural Dev.	1391372	2927850	2448700	2345051
2505-Rural Employment	2110680	6500000	4850000	3525000
2506-Land Reforms	110040	272400	274866	1655200
2515-Other Rural Development Programmes	26196293	32593489	34509700	43094951
2553-MPs Local Area Development Scheme	0	25000	25000	25000
<b>Total-(b) Rural Development</b>	<b>29808385</b>	<b>42318739</b>	<b>42108266</b>	<b>50645202</b>
<b>(c) Irrigation and Flood Control</b>				
2700- Major Irrigation	10823573	12157978	11988754	13004303
2701- Medium Irrigation	2154413	2244065	2160265	2192200
2702-Minor Irrigation	70873	87925	78900	82400
2705-Command Area Development	1582000	2660000	1400000	2522000
2711-Flood Control	0	0	0	0
<b>Total-(c) Irrigation and Flood Control</b>	<b>14630859</b>	<b>17149968</b>	<b>15627919</b>	<b>17800903</b>
<b>(d) Energy</b>				
2801-Power	76030612	64806600	81202800	68784001
2802-Petroleum	0	0	0	0
2810-New and Renewable Energy	284584	1054340	1575755	4597601
<b>Total-(d) Energy</b>	<b>76315196</b>	<b>65860940</b>	<b>82778555</b>	<b>73381602</b>
<b>(e) Industries and Minerals</b>				
2851-Village and Small Industries	996792	2861205	1975400	2828550
2852-Industries	1538071	1770010	3986815	1909312
2853-Non-Ferrous Mining and Metallurgical Industries	642090	703780	712882	1015501
2885-Other outlays on Industries & Minerals	0	0	0	0
<b>Total-(e) Industries and Minerals</b>	<b>3176953</b>	<b>5334995</b>	<b>6675097</b>	<b>5753363</b>
<b>(f) Transport</b>				
3053-Civil Aviation	21977	24880	22900	167160
3054-Road and Bridges	9338325	9160240	7300240	8335580



## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
3055-Road TRansport	19664145	22531980	23301600	22963000
<b>Total-(f) Transport</b>	<b>29024447</b>	<b>31717100</b>	<b>30624740</b>	<b>31465740</b>
<b>(g) Science, Technology &amp; Environment</b>				
3425-Other scientific Research	209581	286335	274135	287647
3435-Ecology & Environment	55683	124220	80700	130901
<b>Total-(g) Science, Technology &amp; Environment</b>	<b>265264</b>	<b>410555</b>	<b>354835</b>	<b>418548</b>
<b>(h) General Economic Services</b>				
3451-Secretariat Economic Services	216791	370205	305600	394500
3452-Tourism	28292	39775	156965	91201
3454-Census, Survey & Statistic	186364	331705	225640	248201
3456-Civil Supplies	2292	0	3900	2800
3475-Other General Economic Services	66259	89277	90059	99920
<b>Total-(h) General Economic Services</b>	<b>499998</b>	<b>830962</b>	<b>782164</b>	<b>836622</b>
<b>Total-C-ECONOMIC SERVICES</b>	<b>181068196</b>	<b>209160548</b>	<b>223588824</b>	<b>227703141</b>
<b>D-GRANTS-IN-AID &amp; CONTRIBUTION</b>				
3604-Compensation & assignmet to local body and Panchayti Raj Institution	3905237	3057200	2257200	0
<b>Total-D-GRANTS-IN-AID &amp; CONTRIBUTION</b>	<b>3905237</b>	<b>3057200</b>	<b>2257200</b>	<b>0</b>
<b>Total-CONSOLIDATED FUND REVENUE EXPENDITUR</b>	<b>732573564</b>	<b>851865280</b>	<b>853348086</b>	<b>942419053</b>
<b>HEADS REVENUE ACCOUNT</b>				

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>CONSOLIDATED FUND EXPENDITURE HEAD</b>				
<b>CAPITAL ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4055-Capital Outlay on Police	2258492	4100000	3605754	4100001
4058-Capital outlay on Stationery & Printing	0	10000	7500	15001
4059-Capital Outlay on Public Works	2550482	4228000	8358008	10603150
<b>Total-A-Capital Account of General Services</b>	<b>4808974</b>	<b>8338000</b>	<b>11971262</b>	<b>14718152</b>
<b>B-Capital Account of Social Services</b>				
<b>(a) Education,Sports,Art and Culture</b>				
4202-Capital outlay on Education, Sports & Culture	4036498	4700000	5154366	4850003
<b>Total-(a) Education,Sports,Art and Culture</b>	<b>4036498</b>	<b>4700000</b>	<b>5154366</b>	<b>4850003</b>
<b>(b) Health and Family Welfare</b>				
4210-Capital Outlay on Medical & Public Health	3022177	7180000	7398680	6233601
4211-Capital Outlay on Family Welfare	0	0	0	0
<b>Total-(b) Health and Family Welfare</b>	<b>3022177</b>	<b>7180000</b>	<b>7398680</b>	<b>6233601</b>
<b>(c) Water Supply,Sanitation, Housing and Urban Development</b>				
4215-Capital Outlay on Water Supply & Sanitation	11692031	17594900	17555600	14705826
4216-Capital Outlay on Housing	532203	2012000	1410000	1682000
4217-Capital Outlay on Urban Development	10000000	13000000	13000000	13000001
<b>Total-(c) Water Supply,Sanitation, Housing and Urban Development</b>	<b>22224234</b>	<b>32606900</b>	<b>31965600</b>	<b>29387827</b>
<b>(d) Capital Outlay on Information &amp; Publicity</b>				
4220-Capital Outlay on Information & Publicity	493786	500000	510000	500001
<b>Total-(d) Capital Outlay on Information and Publicity</b>	<b>493786</b>	<b>500000</b>	<b>510000</b>	<b>500001</b>
<b>(e) Welfare of SC,ST and other Backward Classes</b>				
4225-Capital Outlay on welfare of SC/ST and B.Cs.	35000	152725	132724	76021
<b>Total-(e) Welfare of SC,ST and other B.Cs.</b>	<b>35000</b>	<b>152725</b>	<b>132724</b>	<b>76021</b>
<b>(f) Social Welfare &amp; Nutrition</b>				
4235-Capital Outlay on Social Security and Welfare	654035	1976815	1280114	1861202
<b>Total-(f) Social Welfare &amp; Nutrition</b>	<b>654035</b>	<b>1976815</b>	<b>1280114</b>	<b>1861202</b>
<b>(g) Others</b>				
4250-Capital Outlay on other Social Services	1261289	1576417	1610080	1612527
<b>Total-(g) Others</b>	<b>1261289</b>	<b>1576417</b>	<b>1610080</b>	<b>1612527</b>
<b>Total-B-Capital Account of Social Services</b>	<b>31727019</b>	<b>48692857</b>	<b>48051564</b>	<b>44521182</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agricultural &amp; Allied Activity</b>				
4401-Capital Outlay on Crop Husbandry	0	104400	40000	100001
4402-Capital Outlay on Soil & Water Conservation	0	0	0	0
4403-Capital Outlay on Animal Husbandry	140874	200000	200000	200001
4404-Capital outlay on Dairy Development	0	0	0	0
4405-Capital outlay on Fisheries	468	0	0	0
4406-Capital outlay on Forestry & Wild Life	0	0	0	0
4408-Capital Outlay Food Storage and warehousing	10475563	-987930	-1019862	-3853051
4415-Capital Outlay on Agricultural Research & Edu.	0	0	0	0
4416-Investment in Agricultural Financial Institutions	0	0	0	0
4425-Capital Outlay on Co-operation	2891244	1746600	1302742	1544001
4435-Capital Outlay on other Agricultural Programmes	0	0	0	0
4515-Capital Outlay on other Rural Dev. Programmes	0	1000000	981362	3000002
<b>Total-(a) Capital Account of Agricultural and allied activity</b>	<b>13508149</b>	<b>2063070</b>	<b>1504242</b>	<b>990954</b>
<b>(b) Capital Account of Irrigation and Flood Control</b>				
4700-Capital Outlay on Major Irrigation	3721783	6445659	9162648	8412972
4701-Capital Outlay on Medium Irrigation	4017478	7129180	5179269	5390502
4702-Capital Outlay on Minor Irrigation	0	0	0	0
4705-Capital Outlay on Command Area Develop.	0	0	0	0
4711-Capital Outlay on Flood Control Project	1996241	2495853	2065849	2395900
<b>Total-(b) Capital Account of Irrigation and Flood Control</b>	<b>9735502</b>	<b>16070692</b>	<b>16407766</b>	<b>16199374</b>
<b>(c ) Capital Account of Energy</b>				
4801-Capital Outlay on Power Project	54544376	54900100	55002500	58250002
4810-Capital Outlay on New and Renewable Energy	0	0	1	91901
<b>Total-(c ) Capital Account of Energy</b>	<b>54544376</b>	<b>54900100</b>	<b>55002501</b>	<b>58341903</b>
<b>(d) Capital Account of Industry &amp; Minerals</b>				
4851-Capital Outlay on Village & Small Industries	0	150000	20000	150001
4854- Capital Outlay on Cement and Non-Metallic Mineral Indus.	0	0	0	0
4859-Capital Outlay on Telecomm. & Electronic Ind.	0	0	0	0
4860-Capital Outlay on Consumer Industries	1400	2000	2000	2000

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
4875-Capital Outlay on Fertilizer Industries	0	0	0	0
4885-Other capital Outlay on Industry & Minerals	20982	100	100	100
<b>Total-(d) Capital Account of Industry &amp; Minerals</b>	<b>22382</b>	<b>152100</b>	<b>22100</b>	<b>152101</b>
<b>(e) Capital Account of Transport</b>				
5053-Capital Outlay on Civil Aviation	105842	1855550	1254550	1855600
5054-Capital Outlay on Roads & Bridges	16218255	18772000	17072000	18880100
5055-Capital Outlay on Road Transport	1499009	2115500	1052500	2215501
5075-Capital Outlay on other Transport Services	0	0	0	0
<b>Total-(e) Capital Account of Transport</b>	<b>17823106</b>	<b>22743050</b>	<b>19379050</b>	<b>22951201</b>
<b>(f) Capital Account of Science Technology and Env.</b>				
5425-Capital Outlay on other Scientific & Env.Research	0	258500	48000	235001
<b>Total-(f) Capital Account of Science Technology Env.</b>	<b>0</b>	<b>258500</b>	<b>48000</b>	<b>235001</b>
<b>(g) Capital Account of General Economic Services</b>				
5452-Capital Outlay on Tourism	167199	477500	250000	394001
5475-Capital Outlay on other Gen.Economic Services	3042361	4100000	7000000	4092801
<b>Total-(g) Capital Account of Gen. Economic Services</b>	<b>3209560</b>	<b>4577500</b>	<b>7250000</b>	<b>4486802</b>
<b>Total-C-Capital Account of Economic Services</b>	<b>98843075</b>	<b>100765012</b>	<b>99613659</b>	<b>103357336</b>
<b>Total-CONSOLIDATED FUND EXPENDITURE HEAD</b>	<b>135379068</b>	<b>157795869</b>	<b>159636485</b>	<b>162596670</b>
<b>CAPITAL ACCOUNT</b>				

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
<b>CONSOLIDATED FUND-PUBLIC DEBT AND LOANS</b>				
<b>EXPENDITURE HEADS</b>				
<b>D-Public Debt</b>				
6003-Internal Debt of the State Govt.	61532516	123413190	173933800	200527168
6004-Loans and Advances from Central Govt.	1855963	1244305	2029305	2044305
<b>Total-D-Public Debt</b>	<b>63388479</b>	<b>124657495</b>	<b>175963105</b>	<b>202571473</b>
<b>E-Loan and Advances (Payment of Loans and Adv.)</b>				
6202-Loans for Education,Sports,Art and Culture	0	0	0	0
6210-Loans for Medical and Public Health	0	0	0	0
6215-Loans for Water-Supply and Sanitation	0	0	0	0
6216-Loans for Housing	0	0	0	0
6217-Loans for Urban Develop.	0	0	0	0
6225-Loans for Wel.of S.C.,S.T.,and B.C.	0	0	0	0
6235-Loans for Social Security	0	0	0	0
6250-Loans for other Social Services	0	0	0	0
6401-Loans for Crop Husbandry	0	0	355400	100
6402-Loans for Soil & Water Conservation	0	0	0	0
6403-Loans for Animal Husbandry	0	0	0	0
6404-Loans for Dairy Development	0	0	0	0
6405-Loans for Fisheries	0	0	0	0
6408-Loans for Food Storage and Warehousing	0	100000	100000	180000
6416-Loans for Agri. Financial Institutions	0	0	0	0
6425-Loans for Co-operation	1560260	1234700	2049052	1092500
6515-Loans for other Rural Dev.Programme	3225	18000	18000	18000
6700-Loans for Major Irrigation	0	0	0	0
6701-Loans for Medium Irrigation	0	0	0	0
6702-Loans for Minor Irrigation	0	0	0	0
6801-Loans for Power Projects	8874757	12746400	6819100	2852100
6851-Loans for Village & Small Industries	300000	700000	700000	700000

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
	2017-18	2018-19	2018-19	2019-20
6860-Loans for Consumer Industries	2000000	2000100	4200100	8000000
7053-Loans for Civil Aviation	0	0	0	0
7452-Loans for Tourism	0	0	0	0
7465-Loans for General Financial & Trading Instit.	0	10	1	1
7610-Loans for Govt. Servants	1210674	865000	564700	1230000
7615-Miscellaneous Loans	0	0	0	0
<b>Total-E-Loan and Advances (Payment of Loans and Advances</b>	<b>13948916</b>	<b>17664210</b>	<b>14806353</b>	<b>14072701</b>
<b>(F) Inter State Settlement</b>				
7810-Inter State Settlement	0	0	0	0
<b>Total-(F) Inter State Settlement</b>				
<b>7999-Appropriation to Contingency Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-7999-Appropriation to Contingency Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-CONSOLIDATED FUND</b>	<b>945290027</b>	<b>1151982854</b>	<b>1203754029</b>	<b>1321659897</b>
<b>CONTINGENCY FUND</b>				
<b>EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)</b>				
<b>Contingency Fund</b>				
8000-Contingency Fund	267700	0	121768	0
<b>Total-Contingency Fund</b>	<b>267700</b>	<b>0</b>	<b>121768</b>	<b>0</b>
<b>Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C)</b>				

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS (Rs in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>PUBLIC ACCOUNT</b>				
<b>I-Small Savings, Provident Funds etc.</b>				
<b>(a) Small Savings</b>				
8001-National Savings Deposits	0		0	
8002-National Savings Certificates				
<b>Total-(a) Small Savings</b>				
<b>(b) Provident Funds</b>				
8006-Public Provident Funds	0		0	
8009-State Provident Funds	20849363	21500000	24000000	28500000
<b>Total-(b) Provident Funds</b>	<b>20849363</b>	<b>21500000</b>	<b>24000000</b>	<b>28500000</b>
<b>(c) Other Accounts</b>				
8011-Insurance and Pension Funds	312480	400000	380000	420000
(a) Insurance Funds				
(b) Savings Funds	0	0	0	0
8012-Special Deposits and Accounts	0		0	
<b>Total-(c) Other Accounts</b>	<b>312480</b>	<b>400000</b>	<b>380000</b>	<b>420000</b>
<b>(d) Other Savings Schemes</b>				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
<b>Total-(d) Other Savings Schemes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-I-Small Savings, Provident etc.</b>	<b>21161843</b>	<b>21900000</b>	<b>24380000</b>	<b>28920000</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS (Rs in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>J-Reserve Fund</b>				
<b>(a) Reserve Funds bearing Interest</b>				
8115-Depreciation/Renewal Reserve Funds	755000	600000	600000	600000
8121-General and other Reserve Funds	0	0	0	0
(i) Motor Transport Reserve Funds	2500	2500	2500	2500
(ii) State Disaster Response Funds	778966	3560000	3510000	3740000
(iii) SDRF Investment Account				
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>1536466</b>	<b>4162500</b>	<b>4112500</b>	<b>4342500</b>
<b>(b) Reserve Funds not bearing Interest</b>				
8222-Sinking Funds (Consolidated Sinking Fund)	1334598	1300000	1450000	1560000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds				
(i) Industrial Loan Fund	0		598635	906300
(ii) Village Reconstruction and Harijan Uplift	69		0	0
(iii) Agriculture Research Fund	0	0	0	0
(iv) National Co-operative Dev.& Warehousing Board				
(v) Haryana Rural Development Fund	0	580350		
8235-General and other Reserve Funds and				
i) Food Grain Reserve Fund	0	0	0	0
ii) Guarantee Redemption Fund	898955	1000000	1793700	1670000
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>2233622</b>	<b>2880350</b>	<b>3842335</b>	<b>4136300</b>
<b>Total-J-Reserve Fund</b>	<b>3770088</b>	<b>7042850</b>	<b>7954835</b>	<b>8478800</b>



## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS (Rs in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>K-Deposits and Advances</b>				
<b>(a) Deposits bearing interest</b>				
8336-Civil Deposits	0		0	
8338-Deposits of Local Funds	0		0	
8342-Other Deposits	9764848	10500000	12000000	13500000
<b>Total-(a)-Deposits bearing interest</b>	<b>9764848</b>	<b>10500000</b>	<b>12000000</b>	<b>13500000</b>
<b>(b) Deposits not bearing Interest</b>				
8443-Civil Deposits	22288133	29500000	33000000	35000000
8448-Deposits of Local Funds	54905	70000	70000	70000
8449-Other Deposits	167135397	231000000	223000000	274000000
<b>Misc. Deposits</b>				
(a) Subvention from Central Road Fund				
(b) Market Committee Deposits				
(c) Other Deposits (Deposits				
105-Deposits on Masuts Loans				
<b>Total-(b) Deposits not bearing Interest</b>	<b>189478435</b>	<b>260570000</b>	<b>256070000</b>	<b>309070000</b>
<b>(c) Advances</b>				
8550-Civil Advances Forests	19885	600000	30000	30000
<b>Total-(c) Advances</b>	<b>19885</b>	<b>600000</b>	<b>30000</b>	<b>30000</b>
<b>Total-K-Deposits and Advances</b>	<b>199263168</b>	<b>271670000</b>	<b>268100000</b>	<b>322600000</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS (Rs in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>SUSPENSE AND MISCELLANEOUS EXP. HEADS</b>				
<b>L-Suspense and Miscellaneous</b>				
<b>(a) Suspense</b>				
8658-Suspense Accounts	8522035	12000000	9500000	11500000
<b>Total-(a) Suspense</b>	<b>8522035</b>	<b>12000000</b>	<b>9500000</b>	<b>11500000</b>
<b>Other Accounts</b>				
8670-Cheques and Bills				
8671-Departmental Balance	53496	80000	60000	70000
8672-Permanent Cash Imprest				
8673-Cash Balance Investment	790769900	1922500000	871000000	950000000
8674-Security Deposits made by Govt.				
8675-Deposits with Reserve Bank				
<b>Total-Other Accounts</b>	<b>790823396</b>	<b>1922580000</b>	<b>871060000</b>	<b>950070000</b>
<b>(b) Accounts with Govt. of Foreign Countries</b>				
8679-Accounts with Govt. of Other Countries			0	
<b>Total-(b) Accounts with Govt. of Foreign Countries</b>				
<b>(e) Miscellaneous</b>				
8680-Miscellaneous Govt. Accounts	2	0	0	0
<b>Total-(e) Miscellaneous</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total-L-Suspense and Miscellaneous</b>	<b>799345433</b>	<b>1934580000</b>	<b>880560000</b>	<b>961570000</b>

## 2-D. GENERAL ABSTRACT OF DISBURSEMENTS (Rs in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>M-Remittances</b>				
<b>(a) Money orders, Remittances &amp; Adjustments</b>				
8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer	81172666	90450000	90000000	95420000
<b>Total-(a) Money orders, Remittances and adjustment, etc</b>	<b>81172666</b>	<b>90450000</b>	<b>90000000</b>	<b>95420000</b>
<b>(b) Inter-Govt. Adjustment Accounts</b>				
8786-Adjusting Accounts between Centre and State			0	
8787-Adjusting Accounts with Railways			0	
8788-Adjusting Accounts with Post & Telegraphs	0		0	
8789-Adjusting Accounts with Defence	0		0	
8793-Inter-State Suspense Accounts	58780	50000	70000	80000
<b>Total-(b) Inter-Govt. Adjustment Accounts</b>	<b>58780</b>	<b>50000</b>	<b>70000</b>	<b>80000</b>
<b>Total-M-Remittances</b>	<b>81231446</b>	<b>90500000</b>	<b>90070000</b>	<b>95500000</b>
<b>TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES</b>	<b>1104771978</b>	<b>2325692850</b>	<b>1271064835</b>	<b>1417068800</b>
<b>TOTAL STATE EXPENDITURE</b>	<b>2050329705</b>	<b>3477675704</b>	<b>2474940632</b>	<b>2738728697</b>
<b>CLOSING BALANCE</b>	<b>-4895745</b>	<b>-943868</b>	<b>-3277491</b>	<b>-1795457</b>
<b>GRAND TOTAL</b>	<b>2045433960</b>	<b>3476731836</b>	<b>2471663141</b>	<b>2736933240</b>

**CHAPTER – 3 ACCOUNTS FOR THE YEAR 2017-18****3-A. REVENUE ACCOUNTS**

The Revenue Accounts for the year 2017-18 reveals revenue deficit of ₹ 10562.49 crore as against a revenue deficit of ₹ 8226.17 crore anticipated in the Revised Estimate. Thus there is an overall deficit ₹ 2336.32 crore due to lower Revenue Receipts of ₹7390.26 crore, The major variations in the Revenue Receipts in the accounts for the year 2017-18 are as under: -

**A- REVENUE RECEIPTS**

(₹ in crore)

	<b>Components</b>	<b>Revised Estimates 2017-18</b>	<b>Accounts 2017-18</b>	<b>Variations</b>
(I)	TAX REVENUE			
	1. Share in Central Taxes.	8371.78	7297.52	(-)1074.26
	2. State Taxes	44689.74	41099.38	(-)3590.36
(II)	NON TAX REVENUE	10984.92	9112.85	(-)1872.07
(III)	GRANT-IN-AID	6038.69	5185.12	(-)853.57
	<b>Total</b>	<b>70085.13</b>	<b>62694.87</b>	<b>(-)7390.26</b>

**MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS****(I) TAX REVENUE- (1) SHARE IN CENTRAL TAXES**

(₹ in crore)

<b>Components</b>	<b>Revised Estimates 2017-18</b>	<b>Accounts 2017-18</b>	<b>Variations</b>
0005- (CGST)	0	104.36	104.36
0008- IGST	0	737.08	737.08
0020- Corporation Tax	2632.72	2235.92	-396.80
0021- Taxes on Income	2040.35	1888.08	-152.27
0032- Tax on Wealth	0	-0.07	-0.07
0037- Taxes on Customs	1311.81	736.90	-574.91
0038- Union Excise Duties	1048.00	770.20	-277.80
0044-Service Tax	1338.90	825.05	-513.85
<b>Total</b>	<b>8371.78</b>	<b>7297.52</b>	<b>-1074.26</b>

The decrease of ₹ 1074.26 crore is mainly due to lower receipts received from the 0020-Corporation Tax (₹ 396.80 crore), 0021- Taxes on income other than Corporation Tax (₹ 152.27 crore), 0032- Tax on Wealth (₹ -0.07 crore), 0037- Customs (₹ 574.91 crore), 0038- Union Excise Duties (₹ 277.80 crore) 0044-Service Tax (₹ 513.85 crore), which have been partially off set due to higher receipts from 0005 (CGST) (₹ 104.36 crore) & 0008-IGST (₹ 737.08 crore).

## CHAPTER – 3 ACCOUNTS FOR THE YEAR 2017-18

### (I) TAX REVENUE- (2) STATE TAXES

The accounts for the year 2017-18 indicate a decrease of ₹ 3590.36 crore in the collection of State Taxes over the Revised Estimates 2017-18. The major areas of decrease/increase in crores of rupees are as under: -

**0029 - Land Revenue – ₹ (-)6.67 crore** – The decrease in receipt is due to lower recovery of Revenue Talbana, recovery of overpayments and cost of Kissan Pass book.

**0030 - Stamps & Registration Fees – ₹ (+)192.50 crore**– The increase in receipts is on account of upward trend in transactions of immovable property.

**0039 - State Excise – ₹ (-)533.79 crore**– The decrease is due to litigation over the location of retail liquor vends on National Highways and State Highways as per the decision of the Hon'ble Punjab and Haryana High Court in C.W.P no. 25777 of 2012, the pending retail liquor outlets of country Liquor and IMFL have been allotted in the month of April and May 2017 after reducing the reserve price.

**0040 –Taxes on Sales Trade – ₹ (-)1771.08 crore** – The taxes in this head are subsumed into 006-SGST.

**0041 - Taxes on Vehicles – ₹ (+)277.57 crore** – The increase in receipt is due to merge of passenger tax in to motor vehicle tax w.e.f 01.04.2017, increased vigilance and timely efforts to realize taxes/fines.

**0042 - Taxes on Goods and Passenger – ₹ (-)32.53 crore** – The receipt head 0042 has been Transferred to the Transport Department and taxes in this head area merged into receipt Head -006 State Goods and Services Tax.

**0043 - Taxes and Duties on Electricity – ₹(+ )6.03 crore** – The increase in receipt is due to higher realization of Electricity Duty from the consumers by the Power Utility.

**0045 - Other Taxes and Duties on Commodities & Services – ₹ (-)35.81 crore** – The taxes in this head are subsumed into 006-SGST.

## CHAPTER – 3 ACCOUNTS FOR THE YEAR 2017-18

### II. NON- TAX REVENUE

The accounts for the year 2017-18 show a decrease of ₹ 1872.07 crore in receipt as compared to the Revised Estimates 2017-18 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

**0049 – Interest Receipts – ₹ (-)65.89 crore** –The decrease of ₹ 65.89 crores is due to lower receipts from 110- Interest realized on investment of cash balance ₹ 70.11 crore and, 800- Other Receipts ₹(-)8.47 crore. This has been partially offset due to higher receipts received from 103-Interest from Departmental Commercial Undertakings ₹ 8.42 crore, 107- Interest from Cultivators ₹ 0.07 crore, 190- Interest from Public sector and/other undertakings ₹ 3.64 crore  
191- Interest from local bodies ₹ (+)0.06 crore, 195- Interest from Cooperative societies ₹ (+)0.50 crore.

**0050 - Dividends and Profits – ₹ (-)1.47 crore** – The decrease of ₹ 1.47crore is due to lesser receipts received from 200- Dividend & Profits from other investments ₹ 1.59 crore, which has been partially offset due to higher receipts received from 101-Dividend from Public Undertaking ₹ 0.12 crore.

**0051- Public Service Commission – ₹ (-) 9.33 crore** – The decrease in receipt is due to less advertisement of vacant posts and written examination not conducted during the year 2017-18.

**0055 - Police – ₹ (-) 31.31 crore** – The decrease in receipts is due to non receipt of payment from Railway, and lower receipts of traffic challans.

**0056 - Jails – ₹ (-)0.74 crore** – The decrease in receipts is due to non finalization of purchase of raw material for production in Jail Factories.

**0058 - Stationery & Printing – ₹ (-) 2.29 crore** – The decrease in receipts is due to lower payment of printing work received from the various departments.

**CHAPTER – 3 ACCOUNTS FOR THE YEAR 2017-18**

**0059 - Public Works – ₹ (+) 28.52 crore** – The increase in receipts is due to higher realization of rent from non residential buildings, rest houses, disposal of store items, vehicles and machinery, sale of tender documents etc.

**0070 – Other Administrative Services – ₹ (+) 55.27 crore** – The increase in receipts is due to higher amount received from police verification fees, Registration fees of passport and visa. The decrease in receipts is due to lower transfers of land to owner in possession & other receipts on accounts of Rehabilitation Department.

**0071 – Contribution & Recovery – ₹ (+)1.41 crore** – The Increase in receipts is due to higher amount received under pension scheme.

**0075 – Miscellaneous General Services– ₹ (-) 1.13 crore** – The decrease in receipt is due to lower sale of land and property (through auction/allotment) by the State lower receipts made on account of miscellaneous unclaimed deposits and lower receipts of Guarantee fee.

**0202 - Education, Sports, Art & Culture – ₹ (-)408.96 crore** – Due to the lower deposits of re-imbursement made by State Project Director into the state receipt head on account of the salary of staff provided by the State Govt. to run schools under the Rashtriya Madhyamikh Shiksha Abhiyan (RMS) and Sarv Shiksha Abhiyan.

**0210 - Medical & Public Health – ₹(-)30.66 crore** –The shortfall in the Receipts is due to lower rents received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, auction of old sanitary wares, internship fees received from Doctors under training.

**0211 – Family Welfare – ₹ (+)0.11 crore** – The receipt is collected through Misalliances recovery from the employees and sale of condemned goods.

**0215 - Water Supply & Sanitation – ₹ (-)12.30 crore** – The decrease is due to target assessed on higher side at initial stage but actual receipt on heads fees & fines and other heads being on lower side.

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**0216 – Housing – ₹ (-)0.22 crore** – The decrease is due to lower receipts of license fee of residential buildings.

**0217 - Urban Development – ₹ (-)638.55 crore** – The decrease in receipts is due to withdrawal of license applications and new Affordable Group Housing policy where license fees stands waived off.

**0220 – Information & Publicity – ₹ (-)0.13 crore** -The decrease in receipt is due to lower replacement of vehicles.

**0230 - Labour & Employment – ₹ (+)14.92 crore** – The increase is due to higher receipts on account of sales of miscellaneous items , sale of job items, higher receipt of tuition fees in 7 new Government ITI's and higher receipts of application for registration and renewal of license under Factory Act and Labour Act.

**0235 - Social Security and Welfare – ₹ (-)6.45 crore** – The decrease in receipt is due to lower realization of licensing/renewal fees on account of Brick Kiln and lower recoveries of rent IPO against evacuee properties.

**0250 - Other Social Services – ₹ (-)0.61 crore** – The decrease in receipt is on account of lower recoveries, lower income in respect to various fairs held in the State and low rate of interest received.

**0401 - Crop Husbandry – ₹ (+)1.92 crore** – The increase in receipts is due to sale/acquisition of Bhopani Farm Railway and due to higher fees received against license of pesticides, fertilizers and seeds.

**0403 - Animal Husbandry – ₹ (-)0.69 crore** – The decrease in receipt is due to lower sale of Livestock .

**0405 – Fisheries – ₹ (-)3.61 crore** – The decrease in receipt is due to auction of water resources at lower bids than anticipated and lower sale of fish seeds.

**0406 - Forestry & Wild Life – ₹ (-)26.90 crore** –The decrease in receipts is due to widening of roads and lesser number of trees available for cutting .



### CHAPTER – 3 ACCOUNTS FOR THE YEAR 2017-18

**0408 – Food Storage and Warehousing – ₹ (-)0.17 crore** – The decrease in receipt due to lower non-recurring receipts.

**0425 – Co-operation – ₹ (+)1.78 crore** – The increase in the receipt is due to the recovery of outstanding audit fees from various Cooperative societies.

**0435 - Other Agricultural Programmes – ₹ (+)0.11 crore** – The increase in receipt is due to higher fees received on account of renewal of depot holder licenses.

**0506- Land Reforms- – ₹ (+)0.03 crore** - The decrease in receipt is due to less non recurring receipt and RTI fees.

**0515 - Other Rural Development Programme – ₹ (-) 1.49 crore** – The decrease in the receipt is due to less receipts received from Beneficiaries matching share & miscellaneous receipts.

**0700 - Major Irrigation – ₹ (-)33.70 crore** – The decrease in receipt is due to ban on mining resulting in less than anticipated revenue generation from sale of mineral from de-silting and cleaning of canals. In addition, the total anticipated receipts from Public Health Engineering and Power Department also did not mature.

**0701 - Medium Irrigation - ₹ (+)0.21 crore** – The increase is due to higher receipt of Revenue.

**0702- Minor work – ₹ (-) 0.04 crore** – The Major Head 0702-Minor Irrigation of Revenue Receipts was dealt by MITC. Now, the major Heads 0702,2702 & 4702 are being dealt by Agriculture Department. Minor saving is due to incorrect booking by Principal Accountant General, Haryana.

**0810 – Non Conventional Sources of Energy – ₹ (-)0.24 crore** – The decrease in receipt is on account of source of receipt not being available to the department.

**0851 – Village & Small Industries – ₹ (+) 6.81 crore** – The increase in receipts is due to transfer of Industrial loan fund in state kitty, amounting to

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₹745.85 lakh which was lying in-operative under head 8229.-Development and welfare fund ,106-Industrial development funds in the O/o Accountant General , Haryana.

**0853 - Non Ferrous Mining and Metallurgical Industries – ₹ (+)12.87 crore** – The increase is due to effective recovery of Government dues and collection of fine from the persons found indulging in illegal mining.

**1054 - Roads and Bridges – ₹ (-)28.98 crore** – The decrease in receipt is due to less collection of toll as well as lower sale of tender - enlistment forms and road cut charges.

**1055- Road Transport – ₹ (-)690.34 crore-** The decrease in receipt is due to lower number of kilometers operated/ covered by the buses due to shortage of drivers and on account of anticipated addition to the fleet under km. scheme not materialising.

**1425- Other Scientific Research-(+) 0.27 crore-** The increase in receipt is due to deposit of interest earned on Grant-in-aid General in Bank Account.

**1452 - Tourism – ₹ (-)0.12 crore-** The decrease in receipt is due to non- receipt of the rent of non commercial buildings from Haryana Tourism Corporation.

**1475 - Other General Economic Services – ₹ (+)0.06 crore** – Increase is due to more receipts/ recoveries in stamping fee and re-verification of types of weight and weighting scales.

**4000 – Misc Capital Receipts – ₹(+)1.87 crore** – Under this head, the Cooperative Institutions redeem due amount of Share Capital invested by the State Govt. The recovery of Share was ensured in a timely fashion from various institutions, which in turn enhanced recovery of capital receipts.

### III. GRANT-IN-AID

**1601 - Grant-in-Aid from Government of India - ₹ (-) 853.57 crore** – The decrease of ₹ 853.57 crore is due to lesser receipt received from Grants (₹ 1672.33 crore). 02- Grant for State Plan Scheme (₹ 1082.82 crore),

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03- Grants for Central Plan Schemes (₹ 1922.20 crore) and 04- Grant from Centrally Sponsored Scheme (₹ 791.55 crore), which has been partially off set due to higher receipt from 06- Centrally Sponsored Schemes (₹ 1757.18 crore), 07- Finance Commission Schemes (₹ 1316.23 crore) and 08- Other Transfer/Grants to States (₹ 1541.82 crore).

#### B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2017-18, the accounts for the year 2017-18 indicate a decrease of ₹ 5053.95 crore in revenue expenditure. The Major areas of increase/decrease are as under: -

#### MAIN CAUSES OF VARIATIONS

**2011- Parliament/ State/ Union Territory Legislature – ₹ (-) 1.71 crore**— The decrease in expenditure is due to vacant posts not being filled up and lower purchase of Multi Functional Printers.

**2012 - President/Vice President/Governor – ₹ (-) 0.69 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2013 - Council of Ministers – ₹ (-) 3.02 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2014 - Administration of Justice – ₹ (-)141.83 crore** – The decrease in expenditure is due to is due to vacant posts not being filled up and due to lower claims of Medical Reimbursement bills.

**2015 - Elections – ₹ (-)3.43 crore** – The decrease in expenditure is due to vacant posts not being filled up. Some of the General Election and Bye-Election of Panchayat and Municipality were declare unopposed as were as General election of Municipal Corporation Gurugram, leading to lesser expenditure.

**2029 - Land Revenue – ₹ (-)6.29 crore** – The decrease in expenditure is due to vacant posts not being filled up and less receipt of Medical reimbursement , LTC & Ex-gratia claims.

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**2030 - Stamps and Registration – ₹ (-)1.82 crore** – The decrease in expenditure is due to lower purchase of stamp papers from Security Printing Press, Nasik Road, Maharashtra.

**2039 – State Excise – ₹(-)2.54 crore** – The decrease in expenditure is due to lower medical re-imburement and LTC claims.

**2040 – Taxes on Sales Trade – ₹ (-)26.53 crore** – The decrease in expenditure is due to surrender of an amount of ₹ 10crore, as the sanction was not received on time and lower claims of medical reimbursement bills and LTC.

**2041 – Taxes on Vehicles – ₹ (-)2.09 crore** – The decrease in expenditure on account of vacant posts not being filled up and lower claims of LTC and medical charges.

**2045 - Other Taxes and Duties on Commodities and Services – ₹ (-)0.91 crore** – The decrease in expenditure is due to lower claims of TA and medical bills by the officers.

**2047 - Other Fiscal Services – ₹ (-)0.11 crore** – The decrease in expenditure is due to additional charges given to Joint Director & Section Officers.

**2049 - Interest Payment – ₹ (-)73.87 crore** – The decrease of ₹ 73.87 crore is due to more expenditure from Interest on Provident Fund ₹18.51 crore Interest on loans and Advance from Government of India ₹ 51.15 crore and Interest on other Obligations ₹ 9.93 crore, which has been partially offset due to less Expenditure from interest on internal Debt ₹ 5.46 crore and interest on Reserve Fund ₹ 0.26 crore

**2051 - Public Service Commission – ₹ (-) 2.43 crore** – The decrease in expenditure is due to vacant posts not being filled up and lower number of publication of advertisements for recruitment.

**2052 - Secretariat General Services – ₹ (-) 15.17 crore** – The decrease in expenditure is due to vacant posts not being filled up & lower payment of arrears.

**2053 - District Administration – ₹ (-)6.06 crore** – The decrease in expenditure is due to vacant posts not being filled up and lower number of

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appointments made on daily wages, lower receipt of bills of Chronic disease/indoor Medical bills, less claim received under Leave Travel Concession scheme and ex-gratia scheme, fewer buildings taken on rent for official use because of construction of Mini Secretariat and other buildings at district level, lower claims received in respect of maintaining law and order and lesser than anticipated organization of functions where State Guests were invited during this year.

**2054 - Treasury and Accounts – ₹ (-)7.39 crore** – Decrease in expenditure is due to vacant posts not being filled up during the financial year and enforcing the canon of financial propriety to the extent possible and actual expenditure.

**2055 - Police – ₹ (-) 217.35 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2056 - Jails – ₹ (-) 38.22 crore** – The decrease in expenditure is due to non finalization of purchases in Material & Supplies and lower claims of LTC and lesser number of appointments on contractual basis etc.

**2058 - Stationery & Printing – ₹ (-) 1.57 crore** – The decrease in expenditure is due to vacant posts not being filled up and lesser purchase of Photostat/papers & stationery items being on the lower side during the financial year 2017-18 and adoption of economy measures.

**2059 - Public Works – ₹ (-)79.29 crore** – The decrease in expenditure is due to lower expenditure in respect of various components i.e 03-DA, 05-OE,67-MR ,70-LTC & 79-ex-gratia.

**2070 - Other Administrative Services – ₹ (-) 9.79 crore** – The decrease in expenditure is due to vacant posts not being filled up and shifting of some offices in the Government accommodation.

**2071 - Pensions & Other Retirement Benefits – ₹ (+)383.13 crore** – The increase in expenditure is due to lower than anticipated receipt of cases of revised pension.

**2075 –Miscellaneous General Services– ₹ (-) 0.18 crore** – The decrease in expenditure is due to land owners not coming forward to take

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Annuity amount, incomplete documents submitted by the land owners and pending mutation of expired land owners.

**2202 - General Education – ₹ (-)947.32 crore** –Due to vacant posts and lower funds received from Government of India.

**2203 - Technical Education – ₹ (-)15.15 crore** –Due to vacant posts.

**2204 - Sports & Youth Services – ₹ (-)99.91 crore** – Due to vacant post and lower funds received from Government of India.

**2205 - Art & Culture – ₹ (-)8.96 crore** – Due to vacant posts.

**2210 - Medical and Public Health – ₹ (-)236.38 crores** – The saving of ₹ 236.38crore against the revised estimate is due to the vacant posts not being filled up and supply orders not materializing on time.

**2211- Family Welfare- ₹ (-)39.38crore-** The saving of ₹ 39.38 crore against the revised estimates is due to vacant posts not being filled up and ex-gratia claim not forthcoming.

**2215 - Water Supply and Sanitation – ₹ (-) 59.47 crore** – The decrease in expenditure is due to lower claims of Medical reimbursement, Ex-gratia, LTC by the officials/officers, lower expenditure on maintenance on storm water drainage, lower purchase of equipments, machinery by mechanical divisions.

**2216 - Housing – ₹ (+)3.23 crore** – The increase in expenditure is due to inclusion of pro-rata charges. Actually there was a saving in respect of works.

**2217 - Urban Development – ₹(-)1509.03 crore** – The decrease in expenditure is due to vacant posts not being filled up and economy in expenditure.

**2220 - Information & Publicity – ₹ (-) 11.89 crore** – The decrease in expenditure is due non filling up of vacant posts and less expenditure on Advertisement.

**2225 - Welfare of SCs, STs and OBCs – ₹(-)333.85Crore** – The decrease in expenditure is due to non-linking up of vacant posts and non linking of beneficiaries with Aadhar Card and economy measures & due to less release of funds Government of India.

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**2230 - Labour and Employment – ₹ (-)31.00 crore** – The decrease in expenditure is due to non filling up of vacant post, less amount disburse in unemployment allowance and less training programme conducted .

**2235 - Social Security and Welfare – ₹ (-)336.70 crore** – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrolment of beneficiaries under scholarship to differently challenged students and unemployment allowance to educated disabled persons are due to less grant received from the GOI and some vacant post.

**2236 - Nutrition – ₹ (-) 83.84 crore** – The decrease in expenditure is due to non-filling up of vacant posts.

**2245 - Relief on account of Natural Calamities – ₹ (+)255.94 crore** – The increase in expenditure is due to release of 2<sup>nd</sup> installment for the year 2016-17 and both instalment for the year 2017-18 in the financial year 2017-2018 received from Government of India and payment of higher compensation to the farmers whose crops were damaged due to drought, hailstorm, pest Attack, and heavy rains as per norms fixed by the State Govt., which are higher than that of Government of India on account of natural calamities .

**2250 - Other Social Service – ₹ (-)0.09 crore** – The decrease in expenditure is due to the decision pending in the Supreme Court of India in case no WP (c)of 2014 and less appointment on contract basis, no claims of medical & LTC bills.

**2251 - Sectt. Social Service – ₹ (-) 1.41 crore** – The decrease in expenditure is due to non-filling up of vacant posts.

**2401 - Crop Husbandry – ₹ (-)184.70 crore** – The decrease in expenditure is due to Vacant posts and less claims received under Ex-gratia.

**2402 - Soil & Water Conservation – ₹ (-)22.79 crore** – Since the rate contract for purchasing of PVC pipes could not materialize and printers were purchased and payment was made from another Central sponsored scheme.

**2403 - Animal Husbandry – ₹ (-)62.54 crore** – The decrease in expenditure is due to vacant posts ,Ex-gratia and LTC etc

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**2404 – Dairy Development – ₹ (-)0.11 crore** - The decrease in expenditure is due to vacant posts, Ex-gratia and LTC etc.

**2405 - Fisheries – ₹ (-)18.65 crore** – The decrease in expenditure is due to vacant posts.

**2406 – Forestry and Wild Life – ₹ (-)57.11 crore** – The decrease in expenditure is due to non filling up of vacant posts

**2408 - Food Storage and Warehousing – ₹ (-)17.10 crore** – The decrease in expenditure is due to non finalization of payment to TCS for smart card and due to vacant posts and decreased rate of pulses under Dal Roti Scheme.

**2415 – Agri. Research & Education-₹ (-)39.41 crore-** The decrease in the expenditure is due to adjustment of unspent amount of previous year.

**2425 – Co-operation – ₹ (-)9.15 crore** –Due to savings of ₹ 4.00 crore observed under the scheme “One time settlement scheme for HSCARDB and HARCO Bank”

**2435 – Other Agricultural Programmes – ₹ (-)0.25 crore** – The decrease in expenditure is due to vacant posts and less claims received for Ex-gratia etc.

**2501 – Special Programmes for Rural Development – ₹ (-) 37.93 crore-**The decrease in expenditure is due to non filling up of vacant posts and less fund received from Government of India.

**2505 –Rural Employment – ₹ (-) 233.93 crore-** The decrease in expenditure is due to less fund received from Government of India.

**2506 – Land Reforms – ₹ (-)10.47 crore** – The decrease in expenditure is due to non filling up of vacant posts and Govt. of India has not revalidated the amount.

**2515 – Other Rural Development Programme – ₹ (-) 209. 85 crore –** The decrease in expenditure is due to non filling up of vacant posts and less release by Government of India.

**2553 – MPs Local Area Development Scheme – ₹ (-) 2.50 crore** – The decrease in expenditure is due to no funds received from Government of India.



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**2700 - Major Irrigation – ₹ (-)394.62 crore** – The decrease in expenditure is due to vacant posts and booking of less pro-rata figure to be calculated on the basis of expenditure of salary and works by PAG, Haryana and due to wrong booking under 02-WJC system by PAG,Haryana.

**2701 - Medium Irrigation – ₹ (-)5.00 crore** – The decrease in expenditure is due to less expenditure on establishment side due to some vacant posts and actual payment of energy charges.

**2702 – Soil & Water Conservation – ₹(-)0.91 crore** – The decrease in expenditure is due to non filling of vacant posts. Some minor saving in Objects wages TE, MR,LTC & Ex-gratia due to less claims received.

**2801 - Power – ₹ (-)0.45 crore** –A claim of ₹ 85.55 lakh was submitted to World Bank through CAAA(Ministry of India)for reimbursement on 26.03.2018. but World Bank has sanctioned the ibid claim in the month of 04/218 i.e in FY 2018-2019. As such the entire amount of budget could not be utilized during 2017-2018.

**2810 – New & Renewable Energy – ₹ (-)27.03 crore** – The decrease in the expenditure is due to non-filling up of vacant post and non-utilization of funds under various schemes due to non-finalization of tenders of various schemes.

**2851 - Village and Small Industries – ₹ (-)29.68 crore** – The decrease in expenditure is due to less claims received from the industrial units and less expenditure in the development scheme of the department.

**2852 - Industries – ₹ (-)2.60 crore** – The decrease in expenditure is due to non non-filing up of vacant posts.

**2853 - Non Ferrous Mining and Metallurgical Industries – ₹(-)2.56 crore** – The decrease in expenditure is due to non filling up of vacant posts, non purchase of new vehicle and due to non-payment of arrear of monthly financial assistance to the children of Late Sh. Suresh Kumar , Mining Guard due to pending decision in the matter.

**3053 - Roads and Bridges – ₹ (-)0.05 crore** – The less expenditure is due to non filling up of vacant post and less claims of medical, Ex-gratia bills.

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**3054 - Roads and Bridges – ₹ (+)68.37crore** – The increase in expenditure is due to excess booking of pro-rata figure to be calculated on the basis of expenditure of salary and works by PAG. Haryana.

**3055 - Road Transport – ₹ (-)46.39 crore** – The less expenditure is due to decrease less kms operated than the estimated kms and non purchase of new buses.

**3425- Other Scientific Research – ₹ (-)1.30 crore** – The decrease in the expenditure is due to non filling up of vacant post and less claim received under medical reimbursement.

**3435 – Ecology & Environment – ₹ (-)2.74 crore** – The decrease in expenditure is due to non filling up of vacant posts of the department.

**3451 - Secretariat Economic Services – ₹ (-) 1.76 crore** – The decrease in expenditure is due to non filling of vacant posts & due to less payment of arrears.

**3452 - Tourism – ₹ (-)0.93 crore** – The decrease in expenditure is due to less claims received under claims received under other charges component and non sanction of grant-in-aid to institute of Hotel Management, Faridabad and Panipat. Hence, an amount of ₹ 0.93 crore was not drawn from these heads.

**3454 - Census Survey and Statistics – ₹ (-)1.49 crore** –Decrease in Expenditure is due to vacant posts and less claims of bill like LTC, O.E,T.E.,RMC.

**3456 – Civil Supplies – ₹ (-)0.07 crore-** Due to less expenditure on the consumer day in the financial year 2017-2018.

**3475 –Other General Economic Services – ₹ (-)1.22 crore** – Decrease in expenditure is due to vacant posts and less demand of T.A, OE, RMC, Ex-gratia and no demand received from the land owners during the year 2016-17.

**3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institution – ₹ (-) 10.18 crore** – Due to non clearance of bills.

**3-B. CAPITAL ACCOUNTS****CAUSES OF VARIATIONS  
A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹. in crore)

Component	RE 2017-18	Accounts 2017-18	Variation
Loans & Advances	6321.94	6340.93	(+)18.99

The increase in receipts of ₹ 18.99 crore between RE 2017-18 and Accounts 2017-18 is due to more receipts in Major Head 6851- Loans for village and Small Industries ₹0.40 crore, 6860- Loans for consumer Industries (₹ 7.00 crore) and 7610- Loans for Govt. Servants (₹ 36.80 crore) which has partially offset due to lesser receipt 6250- Loans for other Social Services (₹ 0.04 crore), 6425- Loans for Co-operation (₹ 9.78 crore), 6515 Loans for other Rural Development Programme (₹ 0.21 crore), 6801- Loans for Projects (₹ 15.18 crore).

**2- Public Debt (Net)**

(₹. in crore)

Sr No	Components	Revised Estimates 2016-17			Accounts 2016-17			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
1	Market Loan	18539.55	800.00	+17739.55	16639.49	800.00	+ 15839.49	-1900.06
2	Loans from LIC	0.00	0.14	-0.14	0.00	0.29	-0.29	-0.15
3	Loans from GIC	0.00	1.12	-1.12	0.19	1.12	-0.93	+ 0.19
4	Loans from NABARD	591.66	276.13	+315.53	508.27	335.28	+ 172.99	-142.54
5	Loans from SBI & other Banks	3700.00	3700.00	0.00	3700.00	3700.00	0.00	0.00
6	Loans from NCDC	20.00	33.41	-13.41	316.97	33.41	+ 283.56	+ 296.97
7	Compensation & other bonds	0.00	0.00	0	0.00	0.00	0.00	0.00
8	Loans from NCRBP	138.75	249.47	-110.72	104.35	249.54	-145.19	-34.47
9	Ways & Means Advances from RBI	915.00	915.00	0.00	79.48	79.48	0.00	0.00
10	Special Securities issued to NSS Fund Central Govt.	0.00	954.14	-954.14	0.00	954.14	-954.14	0
11	Loans and Advances from Govt. of India	337.80	124.45	+ 213.35	141.01	185.59	-44.58	-257.93
<b>Total</b>		<b>24242.76</b>	<b>7053.86</b>	<b>+ 17188.9</b>	<b>21489.76</b>	<b>6338.85</b>	<b>+ 15150.91</b>	<b>-2037.99</b>

The Decrease of ( Rs.2037.99 crore) in the Actual as compared to Revised Estimates 2017-18 is mainly due to more expenditure from Market Loan of Rs.1900.06 crore, Loans from LIC Rs. 0.15 crore, Loans from NABARD Rs.142.54 crore, Loans from other institutions (NCRPB) Rs.34.47 crore and Loans and Advances from GOI Rs.257.93 crore, which has been partially offset due to more receipt received from Loans from GIC Rs. 0.19 crore and Loans from NCDC Rs.296.97 crore.

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### B. CAPITAL EXPENDITURE

The capital expenditure has shown a decrease of ₹ 232.47 crore against the Revised Estimates 2017-2018. The major variations are as under: -

#### CAUSES OF VARIATION

#### 1. CAPITAL EXPENDITURE

**4408- Capital Outlay on Food Storage- ₹ (+) 832.23 crore-** Due to shortfall in lifting of good grains by FCI from the estimated accounts.

**5053 – Capital Outlay on Civil Aviation– ₹ (-) 2.63 crore –** Shortfall in expenditure is due to purchase of spare parts of trainer aircraft not materializing, and un-expected incidents.

#### 2. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	RE 2017-18	Accounts 2017-18	Variations
Loans & Advances (Expenditure)	1603.84	1394.89	<b>-208.95</b>

The decrease in expenditure of ₹ 208.95 crore between RE 2017-2018 and Accounts 2017-18 is due to less expenditure made in 6425-Loan for Cooperation (₹ 0.66 crore), 6515-Loans for other Rural Development Programme (₹ 0.88 crore) which has been partially offset by excess expenditure under Major Head 7610-Loan for Government servants (₹ 47.07 crore) under Demand No.45.

#### 3.D Public Account (NET)

(₹ in crore)

RE 2017-18	Accounts 2017-18	Variation
<b>-240.26</b>	<b>+3047.26</b>	<b>3287.52</b>

The increase of ₹ 3072.35 crore is due to higher receipt received from GPF to the tune of ₹1226.31 and Deposits & Reserve fund to the tune ₹1846.04 crore, Suspense and Miscellaneous accounts to the tune of ₹ 2167.77 crore and Remittances to the tune of ₹ 14.91 crore which has been partially offset due to lesser receipts.

#### 3-E. CLOSING BALANCE 2017-18

According to the Revised Estimates 2017-18, the year was expected to close with a balance of ₹ 134.92 crore as per books of Principal Accountant

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General, Haryana and with a balance of ₹ 142.15 crore according to books of Reserve Bank of India (RBI). The accounts for 2017-18, however, reveal that the year ended with a balance of ₹ (-) 489.57 crore according to the books of Principal Accountant General, Haryana and with a balance of ₹ (-) 525.49 crore according to the books of RBI. Thus, there is a deterioration of ₹ (-) 354.65 crore as per books of Principal Accountant General, Haryana and ₹ (-) 383.34 crore as per books of R.B.I. in the financial position of the State as compared to Revised Estimates 2017-18. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2017-18 not being adjusted yet.

## CHAPTER – 4 REVISED ESTIMATES 2018-19

## 4-A. REVENUE ACCOUNTS

The following table compares the revenue receipts as provided in the Revised Estimates 2018-19 with those in the Budget Estimates 2018-19: -

## A. REVENUE RECEIPTS

(₹ in Crore)

	Components	Budget Estimates 2018-19	Revised Estimates 2018-19	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes.	9300.00	8254.60	-1045.40
	2. State Taxes	49131.74	50946.00	1814.26
(II)	NON TAX REVENUE	11302.66	9120.16	-2182.50
(III)	GRANT-IN-AID	7198.62	8507.35	1308.73
	<b>Total</b>	<b>76933.02</b>	<b>76828.11</b>	<b>-104.91</b>

## MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

## I. TAX REVENUE – (1) CENTRAL TAXES

(₹ in Crore)

Components	Budget Estimates 2018-19	Revised Estimates 2018-19	Variations
0005- (CGST)	0	2749.46	2749.46
0008- IGST	0	227.64	227.64
0028- Other Taxes on Income and Expenditure.		16.49	16.49
0020- Corporation Tax	2924.62	2313.37	-611.25
0021- Taxes on Income	2266.57	1999.71	-266.86
0032- Tax on Wealth		0.84	0.84
0037- Customs	1457.26	485.28	-971.98
0038- Union Excise Duties	1164.20	433.22	-730.98
0044- Services Tax	1487.35	28.59	-1458.76
<b>Total</b>	<b>9300.00</b>	<b>8254.60</b>	<b>-1045.40</b>

Thus, there is a decrease of ₹ 1045.40 crore in BE 2018-19 as compared to RE 2018-19, mainly on account of lesser receipt received from Government of India out of the divisible pool under 0020- Corporation (₹ 611.25 crore) Tax 0021- Taxes on Income (₹ 266.86 crore) 0037- Customs (₹ 971.97 crore) 0038- Union Excise Duties (₹ 1164.20 crore) 0044- Services Tax (₹ 1458.76

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crore), which has been partially offset due to higher receipts from 0005- Central Goods and Service Tax (CGST) (₹ 2749.46 crore), 0008- IGST (₹ 227.64 crore), 0028- Others Taxes on Income and Expenditure (₹ 16.49 crore) and 0032 – Tax on Wealth (₹ 0.84 crore)

### **I. TAX REVENUE –(2) STATE TAXES**

State Taxes for Revised Estimates 2018-19 indicate increase of ₹ 1814.26 crore as compared to Budget Estimates 2018-19. The major variations are as under: -

**0029- Land Revenue – (-)6.74 crore:-** The decrease in receipt is due to lesser than anticipated recovery and cost of Kissan pass book.

**0030- Stamps and Registration Fees –(+ )1500.00 crore:-**The increase in receipt is due to higher sale of stamps.

**0039-State Excise -₹ (+)450.00 crore** – The Increase in receipt is assumed on account of higher anticipated revenue from retail liquor vends and fines and confiscation.

**0040 – Taxes on Sale, Trade - ₹ (-)150.00crore** – The decrease in receipt is due to lesser realization of State Sales tax. Moreover taxes in this head have been subsumed into receipt head -006-state goods and service tax in GST w.e.f 1/7/2017.

**0045- Loan & Advances( Recoveries)- ₹ (+)18.13 crore** - The increase in receipt of ₹18.13crore between RE 2018-19 and BE 2018-19 is mainly on account of higher receipts received from 6401- Loan for crop Husbandry (₹30.00 crore) 6801-Loan for power projects(₹0.45 crore) which has been partially offset by lesser receipts from 6851- loans for village & small Industries (₹0.25 crore),7610-Loan for Govt. servants(₹12.10 crore)

**0049 – Public Service Commission - ₹ (-)44.00 crore** – The decrease in receipt of ₹44.00 crore is on account of lesser receipts received from 110- Interest realized on investment of Cash balance ₹ 46.53 crore, 190 interest from public Sector/other undertakings ₹ 39.49 crore and 800- Other Receipts ₹8.61 crore, which has been partially offset due to higher receipts received from

**CHAPTER – 4 REVISED ESTIMATES 2018-19**

103-Interest from Department of Commercial Undertakings ₹50.00 crore, 107-Interest from Cultivators ₹0.09 crore, 191- Interest from local bodies ₹0.06 crore and 195-Interest from Coop. Societies ₹0.48 crore.

**0050 – Dividend and Profit – ₹ (+) 15.97 crore** – The increase of ₹15.97 crore is due to higher receipt received from 101 Dividend from public undertaking ₹17.87 crore., which has been partially offset due to lesser receipts received from 200- Dividend and Profit from other investments ₹1.90 crore.

**0051 – Public Service Commission - ₹ (+)10.00 crore** – The increase in receipt is mainly due to receipt of fees by higher number advertisements of posts by Haryana Staff Selection Commission.

**0058- Stationery & Printing- ₹ (-)0.53 crore-** The decrease in receipt is due to non purchase of Photostat papers and stationery items by the commercial departments

**0071- Contribution & Recoveries towards pension and other Retirement benefits.- ₹ (+)5.00 crore** – The increase is due to more receipt of contribution of officers lent on foreign services.

**0202 - Education, Sports, Art & Culture – ₹ (+)76.00 crore** – Due to receipt of more funds from Govt. of India.

**0210 - Medical & Public Health - ₹ (+)0.03 crore** – The Increase of receipt is due to less receipt of funds from Government of India.

**0211- Family Welfare- ₹ (+)0.10 crore-** The increase in receipt is on account of collection through miscellaneous recoveries from the employees and license fees , course fees of BAMS and RTI.

**0215 – Water Supply & Sanitation - ₹ (-)12.30 crore** - The decrease is due to assessment of targets on higher side at initial stage but actual receipt on heads fees & fines and other heads are on the lower side.

**0217 – Urban Development - ₹ (+) 500.00 crore** - The Increase in receipt is due to receiving more applications for grant of license fee and change of land use.



## CHAPTER – 4 REVISED ESTIMATES 2018-19

**0220- Information & Publicity – ₹ (+)0.68 crore** – The increase in receipt is due to more sale of old magazines, newspapers, Public Address equipments useless store items and replacement of more vehicles.

**0230 – Labour, Employment and Skill Development- ₹ (+)5.00 crore-** The increase in receipt is due to more registration/renewal fees under the Punjab Shops and Commercial Establishment Act,1958 and more fees under Factories Act.

**0235 - Social Security and Welfare - ₹ (-) 08.00 crore** - The decrease in receipt is due to recovery of over payment undisbursed amount under various pension schemes and less recoveries of rent , IPO against evacuee properties.

**0250- Other Social Services-₹ (-) 0.60 crore-** The decrease in receipt is due to less sale proceeds of unserviceable articles.

**0401 – Crop Husbandry - ₹ (+) 1.00 crore** – The increase in receipt is on account of income from sale of agriculture Farm.

**0403 – Animal Husbandry - ₹ (+) 22.00 crore** – The increase in receipt is due to more income received from the other receipts from Hissar Cattle farm Scheme as sale of Land.

**0405 – Fisheries – ₹ (-)3.50 crore** – The decrease in receipt is due to auction of water resources at lower bids and sale of less fish seed.

**0408 Food Storage & Warehousing - ₹ (+) 0.20 crore** - Due to more unutilized amount being a recurring nature receipt .

**0425- Cooperation –₹ (+)1.60 crore** – The increase in receipt is due to more receipt of licence fee from Cooperation Societies.

**0515- Other Rural Development Programme - ₹ (+)100.00 crore-** The increase in the receipt is due to more receipt received under other receipt.

**0700- Major Irrigation –₹ (-) 35.00 crore-** The decrease in receipt is due to ban of mining i.e anticipated revenue to be generated from sale of mineral from de-silting and cleaning of canals.

**0701- Medium Irrigation-₹ (+) 1.60 crore-** The increase in receipt is due to more realization of revenue receipts.

## CHAPTER – 4 REVISED ESTIMATES 2018-19

**0851- village & Small Industries- ₹ (-)0.29 crore-** Decrease in receipt is due to lesser amount received under “Other Receipts”.

**1053- Civil Aviation – ₹ (+)1.70 crore** –The increase in receipt is due to receipt of unutilized money of advance drawn for making payment for purchase of new aircraft . It is highlighted that rate of US dollar was increasing or decreasing day by day as per online updates. The rate of dollars while drawing advance was on higher side, but when payment was actually paid by wire transfer rate of dollar was on lower side, resulting in part of the amount of advance remained with the department unutilized.

**1054 - Road & Bridges - ₹ (-) 50.00crore** – The decrease in receipts is due to lesser realization of receipt of collection of tolls, lesser sale of tender/enlistment forms and lesser realization of road cut charges .

**1055- Road Transport- ₹ (-) 220.00 crore-** The lesser receipts is due to lesser Kilo meters operated than the target due to shortage of drivers. Moreover fleet additions on account of Km scheme did not materialize.

**1425 - Road & Bridges - ₹ (+) 35.00 crore** – The increase in receipt is due to deposit of interest amount accrued on Grant-in-aid.

**1452 – Tourism - ₹ (-) 5.20 crore** – The decrease in receipt is assumed due to non-receipt of unspent of funds of construction work which has been received during the financial year 2018-19 and less receipt of rent of complexes from Haryana Tourism Corporation.

### **III GRANT-IN-AID**

**1601 - Grant-in-Aid from Government of India - ₹ (+) 1308.73 crore** – The increase of ₹ 1308.73 crore between RE 2018-19 as compared to RE 2018-19 is mainly due to higher receipts received from Other Transfer/Grants to States/ Union Territories with Legislature (₹ 2800.00), which has been partially off set due to lower receipts from Centrally sponsored scheme (₹1491.27).

## CHAPTER – 4 REVISED ESTIMATES 2018-19

### **B. REVENUE EXPENDITURE**

As compared to the Budget Estimates 2018-19, the Revised Estimates 2018-19 indicate an increase of ₹ 148.28 crore in Revenue Expenditure.

### **MAIN CAUSES OF VARIATIONS**

**2011 - Parliament /State /U.T. Legislature - ₹ (+)9.40 crore** – The Increase in expenditure is due to higher provision in enhancement of Grant-in-Aid General.

**2012 – President/ Governor/ Administrator of Union Territories - ₹(+4.39 crore** – The increase in expenditure is due to higher provision under Minor Works component.

**2013 - Council of Ministers - ₹ (+)3.30 crore** - The increase in expenditure is due enhancement of, maintenance of Ministers residence / office.

**2014 - Administration of Justice - ₹(-)70.67 crore** – The decrease in expenditure is due to lesser provision in the following schemes:- 1.Family Court,2 ADR Centre,3 Fast Track Court,4 Mediators,5 Law school.

**2015 - Elections - ₹(+12.86 crore** – The Increase in expenditure is due to higher provision in Election Expenditure.

**2029 - Land Revenue - ₹ (+)33.81 crore** – The increase in expenditure is due to increase of honorarium of Nambardars ₹1500/-per month to ₹ 3000/-per month and provision of mobile phones to Nambardars.

**2030 - Stamps & Registration - ₹ (-)0.23 crore** – The decrease in expenditure is due to lesser sale of Stamp papers and vacant posts and lesser claims of TA, LTC and medical bills.

**2039 - State Excise - ₹ (+)1.20 crore** – The increase in expenditure is due to higher provision in Contractual ,MR, Ex-gratia, professional service component.

**2040 – Taxes on Sale Trade - ₹ (-)1.45 crore** - The decrease in expenditure is due to lesser provision in DA and under the scheme Apna Bill Apna Vikas.

**CHAPTER – 4 REVISED ESTIMATES 2018-19**

**2041- Taxes on Vehicles - ₹ (+)19.20 crore** – The increase in expenditure is due to higher payments on account of Road Safety fund and Smart Card based Registration certificate/ driving license, contractual staff and maintenance.

**2045- Other Taxes and Duties on Commodities and Services - ₹ (+)0.01 crore** - The Increase in expenditure is due to more TE and RRT.

**2047- Other Fiscal Services Variations - ₹ (-)0.11 crore** – The increase in expenditure is mainly due to clearance of pending liabilities of arrears of District Small Saving Officers..

**2049 – Interest Payment - ₹ (-)190.83 crore** – The decrease in interest payments of ₹ 190.83 crore is assumed due to lesser expenditure on account of Interest on Internal Debt (₹282.98 crore), which has been partially offset due to Higher Payment of Interest on Provident Fund (₹ 7.99 crore), Loans and Advance from GOI (₹ 37.55 crore), Interest on Reserved Fund (₹19.71 crore) and Interest on other Obligations (₹26.90 crore).

**2051- Public Service Commission - ₹ (+)63.64 crore** – The increase in expenditure is due to higher provision under Secret Services and Miscellaneous components.

**2052- Secretariat General Services - ₹ (-)6.08 crore** – The decrease in expenditure is due to not being filled up vacant posts.

**2053- District Administration ₹ (-)0.10 crore** – The decrease in expenditure is due to lesser claims received for medical reimbursement.

**2054 – Treasury & Accounts - ₹ (-)3.35 crore** – The decrease in expenditure is due to some vacant posts and less demand on account of other charges and scholarship/stipends

**2055 - Police - ₹ (+)161.59 crore** – The increase in expenditure is due to vacant posts not being filled up and less provision for the repayment of interest of loan to HPHC.

**2056 - Jails - ₹ (-)22.92 crore** – The decrease in expenditure is due to higher provision in Material & Supply and purchase under modernization of prisons.

## CHAPTER – 4 REVISED ESTIMATES 2018-19

**2057- Supplies & Disposals- ₹ (+)0.55 crore** – The increase in expenditure is due to Salary, Scholarship and Stipends and Ex-gratia etc.

**2058 - Stationery and Printing - ₹ (+)4.35 crore** – The Increase in expenditure is due to vacant posts not being filled up.

**2059 - Public Works - ₹ (-)23.20 crore** – The decrease in expenditure is due to less expenditure in Leave Travel Concession , Energy charges, Ex-gratia. etc

**2062 – Vigilance - ₹ (+)0.20 crore-** The increase in expenditure is an account of DA, P&SS and MR.

**2070 - Other Administrative Services - ₹ (+) 2.28 crore** - The increase in expenditure is assumed on account of higher provision in Salary & Office Expenses.

**2075 – Miscellaneous General Services - ₹ (-)72.64crore** – The decrease in expenditure is due to higher receipts of Guarantee Fee as against the anticipated amount.

**2202 - General Education - ₹ (-)70508.82 crore** - The decrease is due to vacant posts not being filled up.

**2203 - Technical Education - ₹ (-)2725.11 crore** - The decrease in expenditure is due to vacant posts not being filled up.

**2204 - Sports and Youth Services - ₹ (-)6623.26 crore** – The decrease is due to vacant posts and non receipt funds from Government of India.

**2205 - Art & Culture- ₹ (-)917.20 crore** – The decrease in expenditure is due to vacant posts and lesser receipt of Medical reimbursement & LTC claims.

**2210 - Medical and Public Health - ₹ (-)348.29 crore** – The decrease in is due to vacant posts and receipt of larger number of cases of Medical reimbursement bills.

**2211- Family- ₹ (-)92.44 crore-** The decrease is due to vacant posts.

**2215 - Water Supply and Sanitation - ₹ (-)125.31 crore** – The decrease in expenditure is due to lesser expenditure in LTC and Energy charges, Ex-gratia etc.

## CHAPTER – 4 REVISED ESTIMATES 2018-19

**2216 - Housing - ₹ (+)4.45 crore** – The increase in expenditure is due to larger demand for maintenance of Govt. residential houses.

**2217 - Urban Development - ₹ (+)91.44 crore** – The increase in expenditure is due to higher provision under Salary , DA and Grant-in-aid General object head.

**2220 - Information and Publicity - ₹ (+)169.01 crore** – The increase in expenditure is due to larger than anticipated claims received for Medical re-imbursement and higher expenditure incurred under object head POL, Travel expenses, RRT, Grant-in-aid etc.

**2225 - Welfare of SC/BC - ₹ (-)222.32 crore** – The decrease in expenditure is due to some vacant posts and decrease in grants received from Govt. of India .

**2230 - Labour and Employment - ₹ (+)11.11 crore** – The increase in expenditure is on account of Unemployment Allowance.

**2235 - Social Security and Welfare - ₹ (-)72.78 crore** – The decrease in expenditure is mainly due to vacant posts, less grant received from Govt. of India, non finalization of IT plans and economy measures.

**2236 – Nutrition - ₹ (-)128.11 crore** – The decrease in expenditure due to less grant received from Govt. of India.

**2245 - Relief on Account of Natural Calamities - ₹ (-)38.28 crore** – The decrease in expenditure is due to payment of more compensation to farmers on account of natural calamities.

**2250- Other Social Service- ₹ (+)5.32 crore**- The increase in expenditure mainly due to Phalgu Mela, Kapal Mochan Mela and clearance of pending electricity bills of previous years.

**2251 – Secretariat Social Services - ₹ (-)1.11 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2401 - Crop Husbandry- ₹ (-)13.13 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2402 - Soil & Water Conservation - ₹ (-)33.19 crore** – The decrease in expenditure is due to under utilization of funds under NMSA & 17-MW-Scheme

## CHAPTER – 4 REVISED ESTIMATES 2018-19

for pilot project for the reclamation of saline soil and waterlogged land in the state scheme during the year 2018-19.

**2403 - Animal Husbandry - ₹ (+)2.13 crore** – The increase in expenditure is due to enhancement in salary of contractual Employees and minor works for implementation of CM's announcements.

**2404 – Dairy Development - ₹ (-)0.23 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2405 - Fisheries - ₹ (-)11.50 crore** – The decrease in expenditure is due to vacant posts not being filled up.

**2406 - Forestry and Wild Life - ₹ (-)60.24 crore** – The decrease is due to sub optional provision in object head salary, DA and POL.

**2408 - Food Storage and Warehousing - ₹ (-)9.93 crore** – The decrease in expenditure is due to vacant posts, lesser claims of LTC and Medical Reimbursement bills.

**2415- Agriculture Research & Education- ₹ (-)93.99 crore-** The decrease in expenditure is due to vacant posts not being filled up and adjustment of unspent amount of previous year.

**2425 - Cooperation - ₹ (-)8.84 crore** – The decrease in expenditure is on account of vacant posts not being filled up.

**2501 – Special Programme for Rural Development – ₹ (-)47.92 crore -** The decrease in expenditure is due to completion of some development projects planned earlier.

**2505- Rural Employment- ₹ (-)165.00 crore** – The decrease in expenditure is due to completion of some development projects planned earlier.

**2506 - Land Reforms - ₹ (+)0.25 crore** – The increase in expenditure is due to hike in DA rates and annual increment to the employees.

**2515 - Other Rural Development Programmes - ₹ (+)191.62 crore –** The increase in the expenditure is due to Honorarium and wages of the elected members of the PRIs and Sweepers respectively.

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**2700 - Major Irrigation - ₹ (-)16.92 crore** – The decrease is due to lesser expenditure in Leave Travel Concession, Professional & special services, contractual services, Ex-gratia etc.

**2701 - Medium Irrigation - ₹ (-)8.38 crore** – The decrease in expenditure is due to lesser expenditure in Energy charges & Maintenance etc.

**2702 - Minor Irrigation - ₹ (-)0.90 crore** - The decrease in expenditure is due to vacant pots not being filled up.

**2801 - Power ₹ (+)1639.62 crore** – The increase in the expenditure is due to higher requirement of RE subsidy to clear the outstanding liabilities of DISCOMS and true up of Annual Revenue Requirement (ARR). Subsidy of FY 2016-17 and Subsidy for Domestic Consumers

**2810 – New and Renewable Energy – ₹ (+)52.15 crore**-The increase in expenditure is due to subsidy and Grant-in-Aid for Kalpana Chawla Haryana Solar Award.

**2851 Village and Small Industries - ₹ (-)88.58 crore** – The decrease in mainly on account of lesser expenditure in Development of Infrastructure and incentives for Development of Industries.

**2852 - Industries - ₹ (+)221.68 crore** –The increase in estimated expenditure is on account of development of Infrastructure and incentives for Development of Industries during the financial year.

**2853 – Non-Ferrous Mining & Metallurgical Industries - ₹ (+)0.91 crore** –The increase in expenditure is due to provision in Restoration and Rehabilitation Fund.

**3053– Civil Aviation - ₹ (-)0.20 crore** –The decrease in expenditure is due to lesser receipts of Scholarship & Stipend cases.

**3054 - Roads and Bridges - ₹ (-)186.00 crore** – The decrease in expenditure is due to lesser expenditure in maintenance & repair etc.

**3055 - Road Transport - ₹(+76.96 crore** – The increase in expenditure is mainly on account of salaries & other expenditure related to newly recruited clerks and drivers and insurance of buses.



## CHAPTER – 4 REVISED ESTIMATES 2018-19

**3425 – Other Scientific Research - ₹ (-)1.22 crore** – The decrease in expenditure is due to Salary and Grant-in-Aid General.

**3435– Ecology and Environment - ₹ (+)4.35 crore** –The decrease is due to lesser provision in object heads Salary, DA and POL.

**3451 – Secretariat Economic Services - ₹ (-)6.46 crore** - The decrease in expenditure is due to vacant posts not being filled up.

**3452– Tourism - ₹ (+)11.72 crore-** The increase in expenditure is on account of maintenance of infrastructure & horticulture activities of tourist complexes, publicity of tourist activities in the state and higher expenditure incurred under object head RRT, training, computerization and Energy Charges.

**3454 - Census Survey & Statistics - ₹ (-)10.61 crore-** The decrease in expenditure is due to some vacant posts and lesser grant received from Govt. of India.

**3456- Civil Supplies-(+)0.39 crore-** The increase in expenditure is due to establishment of corpus fund as State consumer Fund.

**3475 - Other General Economic Services - ₹(+ )0.08 crore** – The increase in expenditure is due to enhanced rates of DA and higher receipt medical claims.

**3604-Compensation and Assignment to Local Bodies and Panchayati Raj institutions-₹ (-)80.00 crore-** The decrease in expenditure is due to lesser sale of country liquors and Indian made Foreign liquors.

**4202- Capital Outlay on Education Sports and Art & Culture:- ₹ (-)191.70 crore:-** The decrease is on account of approval of NABARD not being received.

**4210- Capital outlay on Medical and Public Health.- ₹ (-)255.13 crore-** The decrease is on account of pending of various proposals.

**4408-Capital Outlay on Food Storage and Warehousing Procurement and supply grain supply scheme.- ₹ (-)3.20 crore** -The decrease in expenditure is due to higher receipts and recoveries from the grain supply scheme.

**4-B. CAPITAL ACCOUNTS****CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	BE 2018-19	RE 2018-19	Variation
Loans & Advances (Receipt)	5360.18	5378.32	18.13

The increase in receipt of ₹18.13 crores between RE 2018-19 and BE 2018-19 is mainly on account of higher receipts received from 6250 - Loans for othe Social Service (₹ 0.04 crore), 6401- Loans for Crop Husbandry (₹ 30.00 crore), 6801- Loans for Power Projects (₹0.45 crore), which has been partially offset by lesser receipts received from 6851- Loans for Village & Small Industries (₹ 0.25 crore) 7610- Loans for Govt servants (₹ 12.10 crore)

**2 PUBLIC DEBT (NET)**

(₹. in crore)

Sr. No.	Components	Budget Estimates 2018-19			Revised Estimates 2018-19			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market loan bearing Interest	22328.96	3295.00	+19033.96	21267.00	3295.00	+17972	-1061.96
2	Loans from LIC	0.00	0.15	-0.15	0.00	0.15	-0.15	0.00
3	Loans from GIC	0.00	0.92	-0.92	0.00	0.91	-0.91	+0.01
4	Loans from NABARD	1321.35	346.98	+974.37	700.00	365.71	+334.29	-640.08
5	Loans from NCDC	20.00	39.07	-19.07	520.00	636.39	-116.39	-97.32
6	Loans from SBI & Other Banks.	6500.00	6500.00	0.00	10900.00	10900.00	0.00	0.00
7	Loans from Other Institution	192.90	290.06	-97.16	177.90	212.15	-34.25	+62.91
8	Ways & Means Advances from RBI	915.00	915.00	0.00	915.00	915.00	0.00	0.00
9	Investment in Securities to National Small Savings Fund	0.00	954.14	-954.14	0.00	976.06	-976.06	-21.92
10	Loans & Adv. from GOI	554.53	124.43	+430.1	292.76	202.93	+89.83	-340.27
	<b>Total</b>	<b>31832.74</b>	<b>12465.75</b>	<b>+ 19366.99</b>	<b>34772.66</b>	<b>17504.30</b>	<b>+ 17268.36</b>	<b>-2098.63</b>

The Revised Estimates 2018-19 provide for a net credit of (₹ 17268.38 crore) against the net credit of (₹ 19366.99 crore) against the Budget Estimates 2018-19. Thus, there is a decrease of (₹ 2098.63 crore). This decrease is due to lesser receipts under Market Loans (₹ 1061.96 crore), Loans from NABARD (₹ 640.08 crore), Loans from NCDC (₹ 97.32 crore), Investment in Securities to National Small Saving Fund (₹ 21.92 crore) and Loans and Advance from the Central Government (₹ 340.27 crore), which have been partially offset due to higher receipts received from Loans from GIC (₹ 0.01 crore), Loans from Other Institutions (₹ 62.91 crore)

**CHAPTER – 4 REVISED ESTIMATES 2018-19****B - CAPITAL EXPENDITURE**

The Revised Capital expenditure has shown a increase of ₹ 184.06 crore against the Budget Estimates 2018-19.

**CAUSES OF VARIATION****4.C CAPITAL EXPENDITURE**

<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2018-19</b>	<b>Variations</b>
15963.65	15779.59	184.06

**LOAN AND ADVANCES (EXPENDITURE)**

<b>Component</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Variations</b>
Loans and Advances (Exp)	1766.42	1480.63	285.79

The decrease in expenditure is due to lesser expenditure assumed under Major Head – 7610-Loans for Govt. Servant (₹ 30.03 crore.) and 6801-Loans for Power Projects (₹ 592.73 crore), which has been partially offset due to higher expenditure under Major Head 6425-Loans for Cooperation (₹ 81.44 crore), 6860- Loans for Consumer Industries (₹ 220 crore) and 7610- Loan for Government Servants etc. (₹ 3554 crore)

**4. D. Public Account (NET)**

(₹ in crore)

<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Variations</b>
-196.96	3518.14	3715.10

The increase of ₹ 3715.10 crore in the Revised Estimates 2018-19 as compared to Budget Estimates 2018-19 is due to net higher receipt assumed under Small Savings, Provident Funds ₹ (802.00 crore), Deposit and Advances Suspense and Miscellaneous (₹ 3850.00 crore), which has been partially offset due to higher receipts received from Reserve fund (₹ 201.14 crore) and lesser receipts in Deposits & Advances (₹ -1328.00 crore).

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

## CHAPTER - 5

## BUDGET ESTIMATES 2019-20

## 5-A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2018-19 with those provided in the Budget Estimates 2019-20.

## A. REVENUE RECEIPTS

(₹ in crore)

	Components	Revised Estimates 2018-19	Budget Estimates 2019-20	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes.	8254.60	11216.64	-2962.04
	2. State Taxes	50946.00	51105.00	-159.00
(II)	NON TAX REVENUE	9120.16	10024.95	-904.79
(III)	GRANT-IN-AID	8507.35	9872.82	1365.47
	<b>Total</b>	<b>76828.11</b>	<b>82219.41</b>	<b>-5391.30</b>

## MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

## I (1) TAX REVENUE-CENTRAL TAXES

(₹ in crore)

Components	Revised Estimates 2018-19	Budget Estimates 2019-20	Variations
0005-Central Goods and Service Tax (CGST)	2749.46	3270.91	521.45
0008-IGST	227.64	161.12	-66.52
0020- Corporation Tax	2313.37	3465.03	1151.66
0021- Taxes on Income	1999.71	2991.19	991.48
0028-Other Taxes on Income and Expenditure	16.49	0	-16.49
0032-Tax on Wealth	0.84	-0.08	-0.92
0037- Customs	485.28	775.29	290.01
0038- Union Excise Duties	433.22	553.18	-119.96
0044- Service Tax	28.59	0	-28.59
<b>Total</b>	<b>8254.60</b>	<b>11216.44</b>	<b>2722.12</b>

There is an increase of ₹ 2722.12 crore between RE- 2018-19 as compared to BE- 2019-20 which is mainly due to higher receipts anticipated

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

from Government of India, out of the divisible pool under 0005- Central Goods and Service tax (CGST) (₹ 521.45 crore), 0020- Corporation Tax (₹ 1151.66 crore), 0021 Tax on Income (₹ 991.48 crore), 0037 Customs (₹ 289.81 crore) and 0038-Union Excise Duties (₹ 119.96 crore) which has been partially of set due to lesser receipts from 0008- IGST (₹ 66.52), 0028- Other Tax on Income and Expenditure (₹ 16.49 crore), 0032 (₹ 0.92 crore) and 0044- Service Tax (₹ 28.59 crore).

### I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2019-20 indicate a increase of ₹ 159.00 crore as compared to Revised Estimates 2018-19. The major areas of projected increase/decrease are as under: -

**0006– State Goods and Services Tax (GST) ₹ (-)1010.00 crore** – The state raises revenue on account of collection from Haryana State GST Act,2017 . It also provides that the shortfall in revenue is made up by way of compensation . Therefore, the protected revenue for the year 2019-20 is projected to be ₹ 22750.00 core.

**0029 - Land Revenue – ₹ (+) 05.00 crore:-** The increase in receipt is assumed due to higher realization of mutation fees and inspection fees of patwari records.

**0030 - Stamps & Registration Fees – ₹ (+) 500.00 crore** - The increase in receipt is assumed due to higher projected sale of stamps.

**0039 - State Excise - ₹ (+)550.00 crore** - The increase in receipt is assumed due to higher projected revenue form retail liquor vends and fines and confiscation.

**0040 – Taxes on Sales Trade etc. - ₹(-)390.00 crore** - The projected decrease in receipt is due to lesser projections State Sales Tax and the taxes in this head has been subsumed into receipt Head 006- State goods and services tax in GST w.e.f.01-07.2017.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**0041- Taxes on Vehicles - ₹(+)**550.00 crore**** – The increase in receipt is assumed due to projected large number of registration of new vehicles and challans by police Department and Regional Transport Authority.

**0045 – Loan & Advances - ₹ (-) **25.00 crore**** – A decrease in receipt is projected as this head has been subsumed into receipt Head 006- State Goods and service Tax in GST w.e.f 1/7/2017.

### II. NON- TAX REVENUE

The Budget Estimates 2019-20 show a projected increase in receipt of ₹ 904.79 crore as compared to the Revised Estimates 2018-19 in the Non- Tax Revenue. Major areas of variations are as under: -

**0049 - Interest Receipt – ₹(-)**239.50 crore****- The projected decrease in receipt of ₹239.50 is due to lesser receipts projected under **190**- Interest from Public sector and other undertakings (₹ 353.58 crore), **195**- Interest from Co-operative Societies (₹ 0.32 crore) and **800**- Other Receipts (₹ 12.86 crore). which has been partially offset due to higher receipts received from **107**-interest from cultivators (₹ 0.01 crore), and **110**-interest realized on invest of cash balance (₹ 51.53 crore) and **103** – interest from Department commercial undertaking (₹50.00 crore).

**0050- Dividends and Profits- ₹ (+) **0.67crore****-The increase of ₹ 0.67crore is projected on account of higher receipt projected from 101 Dividend from public undertaking ₹ 0.38 crore and 200- Dividend and Profits from other investments ₹ 0.29 crore.

**0051 - Public Service Commission –₹ (-) **12.00 crore**** –The decrease in receipt is assumed due to projected lesser advertisement of posts by Haryana Staff Selection commission.

**0055 - Police - ₹ (-)**1.17 crore**** – The decrease in receipt is projected due to anticipated lesser receipts from the receipt from the fees, fines and forfeitures and also lesser recoveries.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**0056 - Jails - ₹ (-) 0.15 crore** – The decrease in receipt is due to lesser projections of sale of articles manufactured by Jail Industries and lesser realization of miscellaneous receipts at Jail and Head Quarter.

**0058- Stationery & Printing- (+)0.27 crore-** The increase in receipt is assumed due to higher projected sale of stationery to local bodies and other institutions on account of work to be executed for other commercial departments and indenting offices.

**0070 - Other Administrative Services - ₹ (+) 5.00 crore** – The increase in receipt is assumed due to anticipated higher fees, fines and forfeitures & other receipt and sale of election forms and documents.

**0075-Miscellaneous General Services- ₹ (-)0.08 crore-** The decrease in receipt is being assumed in view of the trend of Government Guarantees given in the current financial year 2018-2019.

**0202 - Education, Sports, Art & Culture - ₹ (-)1.05 crore** – The decrease is assumed due to projected lesser deposits of re-imbursement made by State Project Director into the State receipt head on account of the salary of staff provided by the State Govt. to run schools under the Rashtriya Madhyamikh Skhisha Abhiyan (RMSA) and Serva Shiksha Abhiyan.

**0210 - Medical & Public Health – ₹(+) 6.77 crore** - The increase in receipt is assumed on account of miscellaneous recovery from the employees and license fees, course fees of BAMS and RTI.

**0211- Family Welfare- ₹ (+) 0.1 crore-** The increase in receipt is due to projection of more receipts in miscellaneous head.

**0215 - Water Supply and Sanitation - ₹ (+)1.81 crore** – The increase in receipt is assumed on account of higher realization of outstanding amounts from the consumers and new water connections for all categories to be installed in rural as well as urban areas.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**0216 - Housing - ₹ (+) 0.50 crore** – The increase in receipt is assumed due to projected higher realization of rent/license fee of Govt. residential buildings.

**0217 - Urban Development - ₹ (-) 500.00 crore** – The decrease in receipt is assumed due to projected less receipt of applications for grant of licenses, renewal fee, conversion charges and composition fee, from the colonizers.

**0220- Information & Publicity- ₹ (+)0.20 crore** - The increase in receipt is assumed due to projected higher sale of old magazines, newspapers, Public Address Equipments and useless store items.

**0230 - Labour & Employment and Skill Development- ₹ (+)5.00 crore-** The increase in receipt is assumed due to projected increase in registration/renewal fees under the Punjab shops and Commercial Establishment Act, 1958 and fees under Factories Act.

**0235 - Social Security and Welfare - ₹ (+) 5.00 crore** – The increase in receipt is assumed due to projected higher receipt of Central Share of expenditure pertaining to maintenance of Zila Sainik Board Haryana.

**0401- Crop Husbandry - ₹ (+) 2.00 crore** – The increase in receipt is assumed due to possibility of more sales of seeds, fertilizers and higher miscellaneous receipts and possibility of sale of Agricultural farms.

**0403- Urban Development - ₹ (-) 15.00 crore** – The decrease in receipt is assumed due to lesser income receipts to be received from the other receipts from Hissar Cattle Farm Scheme.

**0405 – Fisheries- ₹(+ )0.20 crore** - The increase is assumed due to expected auction of ponds and sale of more fish seed.

**0408- Food Storage & Warehousing- ₹ (+)0.20 crore-** The increase in receipt is assumed on account of higher potential unutilized funds being a recurring nature receipt.



## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**0425 – Co-operation – ₹ (+)0.42 crore-** The increase in receipt is assumed due to projected higher receipts from Audit Fees of Co-operative Societies.

**0515– Other Rural Development Programme- ₹ (-)100.00 crore –** The decrease in the receipt is assumed due to projected lower receipts boards on part performance under heads.

**0700 – Major Irrigation- ₹ (+)5.00 crore –** The increase in receipt is assumed on account of planned efforts to increase realization under various heads.

**1053- Civil Aviation- ₹ (-)1.70 crore-** The decrease in receipt is assumed due to lesser auction of trees and grass from projections in previous year.

**1055 - Road Transport - ₹ (+)220.00 crore –** The increase in receipt is assumed due to increase the number of buses under km Scheme and purchase of new buses.

**1452 – Tourism – ₹(-) 5.20 crore –** The decrease in receipt is assumed due to off-set of unspent of funds of construction work which has been received during the financial year 2018-2019 and less receipt of rent of complexes from Haryana Tourism Corporation.

### **III GRANT-IN-AID**

**1601 - Grant-in-Aid from Government of India - ₹(+1365.48 crore -** The projected increase of ₹1365.48 crore between RE-2018-2019 as compared to BE-2019-2020 is mainly due to higher projected receipts from Centrally Sponsored Scheme (₹684.27crore) and Finance Commission Grants (₹481.21 crore) and other Transfer/grants to states/Union Territories with Legislatures (₹200.00 crore).

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

### B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2018-19 the Budget Estimates for the year 2019-20 indicates an increase of ₹ 8907.10 crore in revenue expenditure. The reasons for major variations are as under: -

#### MAIN CAUSES OF VARIATIONS

**2011 - Parliament/State/UT Legislature - ₹ (+)4.25 crore** – The increase in expenditure is due to higher provision in Salary and DA heads.

**2012 – President/Governor/Administrator of Union Territories- ₹ (+)2.11 crore:-** The increase in expenditure is due to higher provision under Salary/DA components.

**2013 - Council of Ministers - ₹ (-)0.92 crore** – The decrease in projected expenditure is due to less provision in Maintenance of the Ministers residence/offices and salary on actual requirement basis.

**2014- Administration of Justice- ₹ (+)261.62 crore** - The increase in expenditure is due to higher provision under 14<sup>th</sup> Finance Commission for (1) Family Court (2) ADR Centre (3) Fast Track Court (4)Lok Adalat (5) Mediators (6) Law Schools

**2015 - Elections - ₹ (+)100.37 crore** – The projected increase in expenditure is due to more provision in Election Expenses, POL and Honorarium.

**2029 - Land Revenue - ₹ (+)97.38 crore** – The projected increase in expenditure is assumed due to annual increments, hike in DA rates, and increase of honorarium of Nambardars (Rs.1500/- per month to 3,000/-per month).

**2030 - Stamps & Registration - ₹ (+)0.18 crore** – The projected increase in expenditure is assumed due to annual increment, hike in DA rates etc.

**2039 - State Excise - ₹ (+)1.04 crore** – The projected increase in expenditure is due to higher provision in salary and DA component.

**2040 – Taxes on Sale Trade etc.- ₹ (-)16.51 crore**– The projected decrease in expenditure is due to lesser provision in office Expense, Contractual

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

Services and Scholarship & Stipend for National Apprenticeship Promotion Scheme.

**2041 – Taxes on Vehicles - ₹ (-)19.10 crore** – The projected decrease in expenditure is assumed due to reduction in required for payments of IT based smart card and Road Safety keeping in view payments ahead under 2018-19.

**2045 - Other Taxes & Duties on Commodities and Services - ₹ (+)0.40 crore** – The projected increase in expenditure is due to more provision in TE and RRT.

**2047 - Other Fiscal Services - ₹ (-)0.07 crore** – The projected decrease in expenditure is assumed due to projected less demand of LTC and Honarirum..

**2049 – Interest Payment - ₹ (+)2786.06 crore:-** The increase in interest payment ₹ 2786.06 crore is assumed due to higher anticipated expenditure of Interest on Internal Debt (₹ 2650.03 crore), Interest on Provident Fund (₹ 117.52 crore), Interest on Reserve Fund (₹ 35.59 crore), which will be partially offset due to lesser payments of interest on Interest on Loans and Advance from Government of India(₹ 16.78 crore) and interest on other Obligations (₹ 0.30 crore).

**2051 – Public Service Commission - ₹ (-)55.33 crore** – The projected decrease in expenditure is assumed due to less provision under Secret Services expenditure component and Miscellaneous component.

**2052 - Secretariat General Services - ₹ (+)3.30 crore** – The projected increase in expenditure is due to more provision under Salary and DA and Energy Charges component.

**2053 - District Administration - ₹ (+)25.99 crore** - The projected increase in expenditure is assumed due to the possibility of filling up of new posts, more requirement under object head medical/Entertainment Expenses , Scholarships & stipends , medical reimbursement, ex-gratia, motor vehicle etc

**2054 - Treasury and Accounts - ₹ (+)3.25 crore** – The projected increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**2055 - Police - ₹ (-)194.13 crore** – The projected decrease in expenditure is due to more provision in Salary, D.A., & Energy Charges, repayment of interest of loan to HPHC and more provision under Scholarship & Stipend for National Apprentice promotion Scheme.

**2056 - Jails - ₹ (+)27.07 crore** – The projected increase in expenditure is assumed due to more provision in Salary & Dearness Allowances and provision under Scholarship & Stipend for National Apprentice Promotion Scheme.

**2057 – Supplies & Disposals - ₹ (+)0.36 crore** – The projected increase in expenditure is assumed on account of Salary, DA and Rent, Rates & Taxes.

**2058 - Stationery & Printing - ₹ (+)1.26 crore** – The projected increase in expenditure is assumed due to more provision in salary and Dearness Allowances under scholarship & stipend for National Apprentice Promotion scheme.

**2059 - Public Works - ₹ (+)43.30 crore** – The projected increase in expenditure is assumed on account of enhancement of Salary, DA, Travel Expenses etc.

**2062– Vigilance - ₹ (+)4.16 crore** – The projected increase in expenditure is due to more provision in salary, DA and Contractual Service.

**2070 - Other Administrative Services - ₹ (-)10.24 crore** – The projected decrease in expenditure is due to non filling up of vacant posts, Grant-in-Aid, pmt DQ and salary.

**2071 - Pension & Other Retirement Benefits - ₹ (+)698.79 crore** – The projected increase in expenditure is assumed due to payment of more pensions, gratuities and other retirement benefits.

**2075 - Miscellaneous General Services - ₹ (+)1487.58 crore** – State Govt. has introduced a new scheme i.e. “Financial Security Assistance Scheme”.

**2202 - General Education - ₹ (+)88462.33 crore** - The increase is assumed due to filling up of vacant posts and revision of pay scales of teaching staff of Colleges and Universities.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**2203 - Technical Education – ₹ (+)4700.00 crore** - The increase is assumed due to the possibility of filling up of vacant posts and annual increments.

**2204 - Sports and Youth Services - ₹ (+)5500.47crore** – The increase is assumed due to Establishment of New Haryana State Sports University & for starting of Sports Nurseries.

**2205 - Art and Culture - ₹ (+)567.32 crore** – The increase in expenditure is assumed due to possibility of filling up of vacant posts.

**2210 - Medical and Public Health - ₹ (+)616.84 crore** – The increase is assumed due to filling up of vacant posts and up gradation of PHCs to CHCs to General Hospitals.

**2211-Family Welfare-(+)41.06 crore-** The increase is assumed due to Annual Increment and filling up of vacant posts.

**2215 - Water Supply and Sanitation - ₹ (+)309.82 crore** – The increase in expenditure is assumed on account of enhancement of Salary, maintenance energy charges, scholarships and stipends etc.

**2216 - Housing - ₹ (-)5.40 crore** – The decrease in expenditure is assumed due to less demand of maintenance in Govt. residential houses.

**2217 - Urban Development - ₹ (-)184.77crore** – The increase in expenditure is assumed on account of more claims of medical bills, legal fee to Counsel and LTC etc.

**2220 - Information & Publicity- ₹ (-) 167.98 crore** – The decrease in expenditure is assumed due to the possibility of lesser requirement of funds under object heads TE, POL, Advertising & Publicity, Store & Equipment etc.

**2225 - Welfare of SC/BC - ₹ (+)8.62 crore** – The increase in expenditure is assumed on account of provision for annual increments &DA

**2230 – Labour and Employment - ₹ (+)132.39 crore** – The increase in expenditure is assumed on account of Salary, DA ,Unemployment Allowances and Grant-in-aid General.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**2235 - Social Security and Welfare - ₹ (+)987.74 crore** – The increase in expenditure is assumed due to enhancement in the rate of financial assistance to widows of Ex-servicemen of World War –II Veterans and increase the rate of Pension under Social Security Schemes and annual increment & DA rates.

**2236 - Nutrition - ₹ (+) 40.93 crore** – The increase in expenditure is assumed due to making more budget provision in Pradhan Mantri Matru Vandana Yojana and Special Nutrition Programmes.

**2245 - Relief on account of Natural Calamities - ₹ (-)64.03 crore** – The projected decrease in expenditure is due to expected lesser incidence of natural calamities.

**2250 – Other Social Services - ₹ (+)1.03 crore-** The projected increase in expenditure is due to Annual increment and more demand in Misc Trade Fairs.

**2251 - Secretariat Social Services - ₹ (+)0.23 crore** – The projected increase in expenditure is due to more provision under Salary component.

**2401 - Crop Husbandry - ₹ (+)46.88 crore** – The increase in expenditure is assumed due to Annual increments and DA instalments.

**2402 - Soil & Water Conservation - ₹(+)181.48 crore** – The increase in expenditure is assumed due to more provision under NMSA & 17-MW-Scheme for Pilot Project for the reclamation of saline soil and waterlogged land in the State.

**2403 - Animal Husbandry - ₹(+)111.18 crore** – The increase in expenditure is assumed due to payment of Scholarship & Stipend, Grant-in-aid, Other Charges, Annual Increment/ Dearness allowance instalments, Capital Assets to the University and new recruitment of VS and Class-IV employees.

**2404 - Dairy Development - ₹ (+)0.17 crore** – The increase in expenditure is assumed due to payment of annual increment and dearness allowance installment.

**2405 - Fisheries - ₹ (+)3.31 crore** – The increase in expenditure is assumed due to payment of annual increment & DA instalments.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**2406 - Forestry and Wild Life - ₹ (+)46.16 crore** – The increase is assumed on account of more provision under object heads Salary, DA, Wages and provision of CAMPA Fund..

**2408 – Food Storage and Warehousing - ₹ (+)21.38 crore** – The increase in expenditure is assumed due to annual increments hike in Dearness Allowance rates.

**2415 - Agricultural Research & Education - ₹ (+)109.66 crore** – The increase in expenditure is assumed due to payment of annual increment & DA instalments and arrears of revised pay scales.

**2425 - Cooperation - ₹ (+)38.38 crore** – The increase in expenditure is assumed due to annual increment & Dearness allowances and on account of fresh recruitment of Group-D employees in the establishment of Registrar of Cooperative Societies.

**2501 - Special Programmes for Rural Development - ₹ (-)10.36 crore** – The decrease in expenditure is assumed due to completion of development projects.

**2505- Rural Employment- ₹ (-)132.50 crore-** The decrease in expenditure is assumed to due to completion of development projects.

**2506 - Land Reforms - ₹ (+)138.03 crore** – The increase in expenditure is assumed due to annual increments, hike in DA rates and the Haryana Land Records Modernization programme, survey and research updating of survey and settlement records including ground central network and Cadastral Revenue Map generation.

**2515 - Other Rural Development Programmes - ₹ (+)858.53 crore** – The increase in expenditure is assumed due to payment of Annual Increment and Dearness Allowance instalment to the employees and implementation of the recommendations of 14<sup>th</sup> finance commission.

**2700 - Major Irrigation - ₹ (+)101.55 crore** – The increase in expenditure is assumed on account of enhancement of Salary, Dearness allowance, Medical Reimbursement, Ex-gratia and Interest charges etc.

## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**2701 - Medium Irrigation - ₹(+)**3.19 crore**** – The increase in expenditure is assumed on account of enhancement of Maintenance, Energy Charges etc.

**2702 - Minor Irrigation - ₹ (+)**0.35 crore****– The increase in expenditure is assumed due to payment of annual increment and D.A allowances.

**2801 - Power - ₹ (-)**1241.88 crore**** – The decrease in expenditure is assumed on potential projection of the upcoming year Annual Revenue Requirement (ARR) subsidy and True up of ARR subsidy.

**2810 – New and Renewable Energy - ₹ (+)**302.18 crore**** – The increase in expenditure is assumed on account of Subsidy for installation of solar water pumping systems in the state.

**2851- Village & Small Industries-(+)**85.32 crore****- The increase in expenditure is assumed due to potentials higher expenditure in development of Infrastructure and incentives for development of industries during the financial year.

**2852 - Industries - ₹ (-)**207.75crore**** – The decrease in expenditure is assumed due to provision of payment of share of State Govt. for development of infrastructure & incentives in RE 2018-2019.

**2853 - Non-Ferrous Mining and Metallurgical Industries - ₹ (+) **30.26 crore**** – The increase in expenditure is assumed due to provision in Restoration and Rehabilitation Fund.

**3054 – Road & Buildings-(+)**103.54 crore**** -The increase in expenditure is assumed on account of enhancement of maintenance charges, and pro-rata charges etc.

**3053 - Civil Aviation - ₹(+)**14.43 crore**** - The increase in expenditure is assumed on account of projected payments to outsourced staff posted in Hisar International Airport, Class-II employees for official purposes and LTC and inviting non scheduled operator permit to start operations at Hisar Airport for connecting Hisar with selected destinations.

**3055 - Road Transport - ₹ (-)**33.86crore**** - The increase in expenditure is assumed due to potential payments in account of annual increment/ DA rates, Ex-gratia, LTC and Scholarships and stipends.



## CHAPTER – 5 BUDGET ESTIMATES 2019-20

**3425 - Other Scientific Research - ₹ (+)1.35crore** – The increase in expenditure is assumed on account of Salary and Grant –in – aid General.

**3435 - Ecology & Environment - ₹ (-)5.02 crore** – The increase in expenditure is assumed on account of more provision under object heads Salary, DA ,Rent and Taxes.

**3451 - Secretariat Economic Services - ₹ (+) 8.89 crore** – The increase in expenditure is due to more provision under Salary, DA & Grant-in-aid components.

**3452 - Tourism - ₹ (-) 6.58 crore** – The decrease in expenditure is assumed due to the possibility of less requirement of funds for the maintenance of infrastructure & horticulture activities of tourist complexes.

**3454 - Census Survey and Statistics - ₹ (+)2.26 crore** - The projected increase in expenditure on account requirement payments of annual increment to the staff, enhanced rates of DA.

**3456 – Civil Supplies - ₹ (-)0.11 crore** – The decrease in expenditure is assumed due to anticipated less receipt of funds from Govt. of India in future on account of nature of the concerned schemes.

**3475 - Other General Economic Services - ₹ (+)0.98 crore** - The increase in expenditure is assumed on account of financial support for infrastructure

**3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institutions- ₹ (-)2.50 crore-** The decrease in the expenditure is assumed due to the implementation of recommendations of 5<sup>th</sup> State Finance Commission.

**4202- Capital Outlay on Education, Sports & Art and Culture:- ₹ (+)106.56 crore:-** The projected increase is on account of planned construction of New Government Colleges.

**4210- Capital Outlay on Medical and Public Health-₹ (-)52.65 crore-**The projected decrease is due to about completion of construction works.

**4408- Capital outlay on Food Storage and warehousing procurement and supply grain supply scheme-₹ (-)283.32 crore** - Less expenditure is assumed on account of higher receipts and recoveries from grain supply scheme.

**5-B CAPITAL ACCOUNTS****CAUSES OF VARIATIONS****A - CAPITAL RECEIPTS****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	R.E. 2018-19	B.E 2019-20	Variations
Loans & Advances (Receipt)	5378.32	5449.44	71.12

The projected increase in receipt of ₹71.12 crore between BE 2019-20 and RE 2018-19 is mainly due to higher anticipated receipts from 6401-Loans for crop Husbandry (₹5.00 crore), 6801- Loans for power projects (₹11.49 crore), 6851- Loans for Village & Small Industries (₹ 1.50 crore) and 7610 Loans for Govt. Servants (₹53.13 crore)

**2. PUBLIC DEBT (NET)**

(₹ in crore)

Sr. No	Components	Revised Estimates 2018-19			Budget Estimates 2019-20			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market Loan bearing Interest	21267.00	3295.00	+ 17972	26400.00	4000.00	+ 22400	+ 4428
2	Loans from LIC	0.00	0.15	-0.15	0.00	0.00	0	+ 0.15
3	Loans from GIC	0.00	0.91	-0.91	0.00	0.71	-0.71	+ 0.20
4	Loans from NABARD	700.00	365.71	+ 334.29	1500.00	404.87	+ 1095.13	+ 760.84
5	Loan from NCDC	520.00	636.39	-116.39	520.00	532.47	-12.47	+ 103.92
6	Loans from SBI & Others Banks	10900.00	10900.00	0.00	13000.00	13000.00	0.00	0.00
7	Loans from Institution	177.90	212.15	-34.25	201.00	195.28	+ 5.72	+ 39.97
8	Ways & Means Advances from RBI	915.00	915.00	0.00	915.00	915.00	0.00	0.00
9	Investment in Securities to National Small Savings Fund	0.00	976.06	-976.06	0.00	1004.39	-1004.39	-28.33
10	Loan & Advances from Govt.of India	292.76	202.93	+ 89.83	231.35	204.43	+ 26.920	-62.91
<b>Total</b>		<b>34772.66</b>	<b>17504.30</b>	<b>+ 17268.36</b>	<b>42767.35</b>	<b>20257.15</b>	<b>+ 22510.2</b>	<b>+ 5241.84</b>

The Budget Estimates 2018-19 provide for a net credit of (₹ 22510.20 crore) against the net credit of (₹ 17268.36 crore) against the Revised Estimates 2018-19. Thus there is an increase of (₹ 5241.84 crore). This increase is due to higher receipt under Market Loan (₹ 4428.00 crore), Loan of LIC (₹ 0.15 crore), Loan from GIC (₹0.20 crore), Loans from NABARD (₹ 760.84 crore), Loan from NCDC (₹ 103.92 crore) Loans from other institution (₹ 39.97 crore) and which have been partially offset due to lesser projected receipts received from special Securities issued to NSSF (₹ 28.33 crore) Loan & advances projected from the Central Government (₹ 62.91 crore)

**CHAPTER – 5 BUDGET ESTIMATES 2019-20****B. CAPITAL EXPENDITURE**

The capital expenditure has shown an increase of ₹ 296.02 crore against the Revised Estimates 2018-19.

**CAUSES OF VARIATION****1. CAPITAL EXPENDITURE**

(₹ in crore)

<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>	<b>Variations</b>
15963.65	16259.67	296.02

**2. LOAN AND ADVANCES (EXPENDITURE)**

(₹ in crore)

<b>Components</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>	<b>Variations</b>
Loans & Advances (Expenditure)	1480.64	1407.27	73.37

The decrease in expenditure is due to lesser expenditure assumed under Major Head- 6801- Loans for Power Projects (₹ 396.70 crore.) and 7610- Loans for Government Servants etc. (₹ 66.00 crore) which has been partially offset due to more expenditure under Major Head 6860-Loans for Consumer Industries (₹ 3800.00 crore).

**5.C PUBLIC ACCOUNTS (NET)**

(₹ in crore)

<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>	<b>Variations</b>
3518.14	2675.99	3418.15

The increase of ₹ 3418.15 crore in the Revised Estimates 2018-19 as compared to Budget Estimates 2019-20 is on account of higher payments assumed under Small Savings, Provident Fund etc to the tune of ₹454.00 crore and suspense and Miscellaneous accounts to the tune of ₹8101.00 crore.

## **5-E ASSETS AND LIABILITIES**

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹167023.35 crore and total assets were assessed at ₹99877.08 crore as on 31st March 2018. Assets include loans and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹67146.27 crore as on 31st March 2018. The list of Government securities is given at Annexure V alongwith statement of Government investments at Annexure VI.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked signaling potential vulnerability of State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by AG (A&E) Haryana, stood at ₹14137.72 crore as on 31st March 2018 constituting 2.2 per cent of GSDP, which increased by ₹5893.78 crore as compared to ₹8243.94 crore as on 31st March 2017.

As per the Revised Estimates 2018-19, total liabilities of the State (including deposits and advances) are estimated at ₹183867.84 crore with a net addition of ₹16844.49 crore during the year. The total assets of the State are likely to be in the order of ₹108186.91 crore as on 31st March 2019, which fall short of the liabilities by ₹75680.93 crore.

In Budget Estimates 2019-20, the total liabilities of the State as on 31st March 2020 is projected at ₹205778.03 crore (including deposits and advances) with an addition of ₹21910.19 crore. The total assets of the State as on 31st March 2020 are likely to be quantified at ₹118074.61 crore indicating a potential net addition of ₹9887.70 crore. Thus, the liabilities of the State, as on 31st March 2020, are likely to be in excess of the assets by ₹87703.42 crore.

## Statement of Assets and Liabilities as on 31st March

( ₹ crore)

SN	Head of Account	2018 Actuals	2019 RE	2020 BE
1	2	3	4	5
1	<b>LIABILITIES (A+B)</b>	<b>167023.35</b>	<b>183867.84</b>	<b>205778.03</b>
	<b>A. Debt Liabilities (1+2)</b>	<b>139725.67</b>	<b>156902.02</b>	<b>179412.22</b>
	<b>1 Government of India Loans (i to ii)</b>	<b>1941.27</b>	<b>2031.10</b>	<b>2058.02</b>
	i) Non-Plan loans	41.87	40.25	38.63
	ii) Loans for State Plan Schemes (a+b)	<b>1899.40</b>	<b>1990.85</b>	<b>2019.39</b>
	a) Block Loans	1380.71	1568.83	1694.04
	b) Consolidated Plan Loans as per Recm. of TFC	518.69	422.02	325.35
	<b>2 Internal Debt (i to x)</b>	<b>137784.40</b>	<b>154870.92</b>	<b>177354.20</b>
	i) Open Market Loans	97019.59	114991.59	137391.59
	ii) Spl. Securities (NSS Fund)	11350.09	10374.03	9369.64
	iii) Loans from RBI (NABARD)	2119.85	2362.13	3457.26
	iv) Loans from LIC	0.15	0.00	0.00
	v) Loans from GIC	2.00	1.09	0.38
	vi) Loans from NCDC	509.26	392.87	380.40
	vii) Loans from other Institutions (NCRPB)	833.46	799.21	804.93
	viii) Cash Credit Advance from SBI	0.00	0.00	0.00
	ix) Ways & Means Advances	0.00	0.00	0.00
	x) Power Bonds (UDAY Scheme)	25950.00	25950.00	25950.00
	<b>B. Other Liabilities</b>	<b>27297.68</b>	<b>26965.82</b>	<b>26365.81</b>
	1 State Provident Fund & Small Savings	14547.52	15349.52	15802.52
	2 Reserve Funds	5527.08	5728.22	5963.21
	3 Deposits and Advances	7066.32	5738.32	4500.32
	4 Remittance Balances	156.76	149.76	99.76
2	<b>ASSETS(A+B+C)</b>	<b>167023.35</b>	<b>183867.84</b>	<b>205778.03</b>
	<b>A. Loans &amp; Advanced by the State Govt. (i to vii)</b>	<b>16089.94</b>	<b>12192.25</b>	<b>8150.08</b>
	i) Power Projects	1251.86	1845.36	2030.67
	ii) Power Projects (UDAY Scheme)	10380.00	5190.00	0.00
	iii) Co-operative Loans	3050.23	3663.44	4560.99
	iv) Loans for Urban Development	674.27	674.27	674.27
	v) Minor Irrigation	176.31	176.31	176.31
	vi) Industries	163.21	226.71	288.71
	vii) Govt. Services	79.68	84.98	103.68
	viii) Others	314.38	331.18	315.45
	<b>B. Investments (a+b)</b>	<b>83787.14</b>	<b>95994.66</b>	<b>109924.52</b>
	<b>a) Investments (Reserve Funds) (i to iv)</b>	<b>2819.57</b>	<b>3143.94</b>	<b>3466.94</b>
	i) Earmarked Securities	2.30	2.30	2.30
	ii) State Disaster Response Fund	0.00	0.00	0.00
	iii) Sinking Fund	1774.49	1919.49	2075.49
	iv) Guarantee Redemption Fund	1042.78	1222.15	1389.15
	<b>b) Other Investments on Fixed Assets (i to iii)</b>	<b>80967.57</b>	<b>92850.72</b>	<b>106457.58</b>
	i) Capital Outlay	79358.89	95322.54	111582.21
	ii) Suspense Accounts	10.81	-39.19	10.81
	<b>iii) Cash</b>	<b>1597.87</b>	<b>-2432.63</b>	<b>-5135.44</b>
	Cash Balance Investment	2087.45	-2104.88	-4955.89
	Cash Balance	-489.58	-327.75	-179.55
	<b>C. Cumulative Liabilities over Assets</b>	<b>67146.27</b>	<b>75680.93</b>	<b>87703.42</b>

## 5-F BUDGET ESTIMATES

Following the RBI accounts 2017-18, the financial year 2019-20, is likely to open with deficit of ₹363.66 crore in terms of Budget proposals and is likely to close with a deficit of ₹215.46 crore. The year's transactions during the year indicate a surplus of ₹148.20 crore. The brief account of budget estimates is as follow: -

<b>Accounts</b>	<b>Amount (₹ crore)</b>
i) Opening Balance	
As per A.G.	(-) 327.75
As per RBI	(-) 363.66
ii) Revenue Account (Net)	(-) 12022.49
iii) Misc. Capital Receipts	1778.00
iv) Capital Outlay	16259.67
v) Public Debt (Net)	22510.20
vi) Loans and Advances (Net)	4042.17
vii) Contingency Fund	--
viii) Public Account (Net)	99.99
ix) On Year's Account (Net)	148.20
x) Closing Balance	
As per A.G	(-) 179.55
As per RBI	(-) 215.46

2. The Budget Estimates 2019-20 project, total receipts at ₹132214.20 crores on the Consolidated Fund of the State as against ₹117019.09 crore in Revised Estimates 2018-19. As per Budget proposals, total projected expenditure is ₹132165.99 crore in 2019-20 as compared to ₹120375.40 crore in Revised Estimates 2018-19.

3. The Revenue Receipt in Budget Estimates 2019-20 is likely to increase to ₹82219.41 crore as against ₹76828.11 crore in Revised Estimates 2018-19 registering an increase of ₹5391.30 crore. The Revenue Expenditure has been estimated at ₹94241.90 crore which would be higher by ₹8907.09 crore over the Revised Estimates 2018-19, with a projected revenue deficit at ₹12022.49 crore.

4. While projecting receipts and expenditure for the year 2019-20, the recommendations of the Fourteenth Finance Commission have been followed. State's share in central taxes has been assumed at ₹11216.64 crore as per recommendations of the 14th Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity, Rural Electrification (RE) subsidy and other assistance. Budgetary support of ₹15115.46 crore has been provided to Power sector in BE 2019-20 including the provision of ₹ 6878.40 crore for RE subsidy. The schedules of energy tariff are given at Annexure VIII along with electricity duty rates at Annexure XI.

6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level. A provision of ₹2700.00 crore has been made in this regard in Budget Estimates 2019-20 on the recommendations of Fifth State Finance Commission.

7. Contribution from the proceeds of stamp duty is also being provided to the Municipal Corporations, Councils and Committees. For this, a provision of ₹ 878.40 crore has been made in Budget Estimates 2019-20.

8. As per the recommendations of the Fourteenth Finance Commission, an amount of ₹1813.13 crore (₹1176.68 crore for Gram Panchayats and ₹636.45 crore for ULBs) has been provided for Local Bodies during 2019-20. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.

9. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without hampering the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development to create employment opportunities in the State and generate revenues. The State Government has initiated various effective measures in this direction: -

- The Fourteenth Finance Commission has recommended fiscal deficit as 3.0 per cent of GSDP and outstanding debt as 25.0 per cent of GSDP during its award period 2015-16 to 2019-20. The guidelines for making necessary amendment in the FRBM Act, 2005 have not been finalized by the Government of India yet. Therefore, necessary amendment would be made on receipt of the requisite guidelines from Government of India. However, the statements under the Rules of FRBM Act, 2005 are being presented before the Assembly as per illustrative targets of 14th Finance Commission.
- The Revenue Deficit is estimated to be 1.20 per cent of the GSDP in Revised Estimates 2018-19 and 1.53 per cent of the GSDP in Budget Estimates 2019-20.

- The Fiscal Deficit is estimated to be 2.90 per cent of the GSDP in Revised Estimates 2018-19 and 2.86 per cent of the GSDP in Budget Estimates 2019-20.
- A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.

10. As per Budget Estimates 2019-20, the revenue deficit is estimated to be at ₹12022.49 crore (1.53 per cent of GSDP) and fiscal deficit is estimated to be at ₹22461.99 crore (2.86 per cent of GSDP). The State debt liability is likely to go up to ₹179440.19 crore as on 31st March 2020 from ₹156929.99 crore as on 31st March 2019, constituting 22.86 per cent of the GSDP. Interest payment liability has been estimated at ₹16632.62 crore during 2019-20, which accounts for 20.23 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio of TRR is likely to be 26.64 per cent and 10.95 per cent respectively in Budget Estimates 2019-20.

**T.V.S.N. Prasad**

Additional Chief Secretary to Government Haryana,  
Finance Department.



## Development Head/Subhead Wise Next Year (2019-20)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share
<b>01-Agricultural And Allied Activities</b>					
01-Crop Husbandry	125391.97	83596.97	38055.00	1522.00	2218.00
02-Marketing,Storage & Warehousing	1800.00	1800.00	0.00	0.00	0.00
03-Soil and Water Conservation(Agriculture)	23341.70	9420.07	10605.11	1326.61	1989.91
04-Horticulture	49838.12	38194.85	8743.27	1475.00	1425.00
05-Agricultural Research and Education(HAU)	35966.43	35331.45	0.00	634.98	0.00
06-Animal Husbandry & Dairying	24360.00	20519.00	1411.00	2189.00	241.00
08-Fisheries	3264.98	909.09	1855.89	500.00	0.00
09-Forests	20340.00	19950.00	390.00	0.00	0.00
11-Wild Life Preservation	2350.00	1930.00	420.00	0.00	0.00
12-Cooperation	131815.00	130054.50	1605.50	155.00	0.00
Sub Head Total (Approved)	418468.20	341705.93	63085.77	7802.59	5873.91
<b>02-Rural Development</b>					
01-Rural Development	81140.01	38820.01	23870.00	6650.00	11800.00
02-Land Record	1684.00	520.00	1164.00	0.00	0.00
05-Community Development & Panchayats	393861.00	192381.00	126578.00	72202.00	2700.00
Sub Head Total (Approved)	476685.01	231721.01	151612.00	78852.00	14500.00
<b>03-Special Area Programme</b>					
01-Mewat Area Development	3000.00	2700.00	0.00	300.00	0.00
02-Shivalik Development Board	1720.00	1500.00	0.00	220.00	0.00
Sub Head Total (Approved)	4720.00	4200.00	0.00	520.00	0.00
<b>04-Irrigation and Flood Control</b>					
01-Major & Medium Irrigation	145984.73	122678.13	6.60	23300.00	0.00
02-Flood Control	29611.00	24611.00	0.00	5000.00	0.00
04-Command Area Development (CADA)	20500.00	10500.00	10000.00	0.00	0.00
Sub Head Total (Approved)	196095.73	157789.13	10006.60	28300.00	0.00
<b>05-Energy</b>					
01-Power Entities	611021.01	584386.01	23135.00	3500.00	0.00
02-Renewable Energy Department	46410.00	46409.00	0.00	1.00	0.00
Sub Head Total (Approved)	657431.01	630795.01	23135.00	3501.00	0.00
<b>06-Industries and Material</b>					
01-Large & Medium,Village & Small Industries	35735.00	35664.00	27.00	44.00	0.00
03-Mines & Minerals	100.00	100.00	0.00	0.00	0.00
04-Electronics & Information Technology	14097.00	13977.00	120.00	0.00	0.00
Sub Head Total (Approved)	49932.00	49741.00	147.00	44.00	0.00
<b>07-Transport</b>					
01-Civil Aviation	18536.00	18536.00	0.00	0.00	0.00
02-Roads & Bridges (B&R)	235621.00	187601.00	33720.00	14300.00	0.00

## Development Head/Subhead Wise Next Year (2019-20)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share
03-Road Transport	38955.00	38955.00	0.00	0.00	0.00
Sub Head Total (Approved)	293112.00	245092.00	33720.00	14300.00	0.00
<b>08-Science And Technology</b>					
01-Science & Technology Programme	3337.46	3337.46	0.00	0.00	0.00
02-Environmental Programme	860.00	860.00	0.00	0.00	0.00
Sub Head Total (Approved)	4197.46	4197.46	0.00	0.00	0.00
<b>09-General Economic Services</b>					
01-Secretariat Economic Services	2270.00	2270.00	0.00	0.00	0.00
02-Census Survey & Statistics	166.00	43.00	123.00	0.00	0.00
03-Tourism	3940.00	3940.00	0.00	0.00	0.00
Sub Head Total (Approved)	6376.00	6253.00	123.00	0.00	0.00
<b>10-Decentralised Planning/District Plan</b>					
01-District Plan	40000.00	24000.00	0.00	16000.00	0.00
Sub Head Total (Approved)	40000.00	24000.00	0.00	16000.00	0.00
<b>11-Social Services</b>					
01-General Education (Pry./Sec./Higher)	354370.50	214231.00	66696.50	52887.00	20556.00
04-Art & Culture	2859.00	2859.00	0.00	0.00	0.00
05-Technical Education	16946.00	15550.00	670.00	726.00	0.00
06-Sports	28922.00	25722.00	1200.00	2000.00	0.00
07-Medical Education	91700.00	85700.00	6000.00	0.00	0.00
08-Health Services	180085.35	114501.75	63283.60	2300.00	0.00
09-Ayush	19843.00	18043.00	1800.00	0.00	0.00
10-Employees State Insurance (ESI)	0.00	0.00	0.00	0.00	0.00
11-Public Health Engineering	151593.25	118241.00	9948.25	21404.00	2000.00
13-Police Housing & Modernisation	46122.00	42652.00	3470.00	0.00	0.00
14-Urban Development	399305.00	216780.00	121745.00	54450.00	6330.00
15-Swaran Jayanti Shehri Rozgar Yojana	0.00	0.00	0.00	0.00	0.00
16-Town & Country Planning (NCR)	182000.00	182000.00	0.00	0.00	0.00
17-Public Relation	18072.00	18072.00	0.00	0.00	0.00
18-Welfare of SCs & BCs	35980.50	24626.10	10014.30	140.00	1200.10
19-Labour	303.00	300.50	2.50	0.00	0.00
20-Employment Exchange	477.26	200.00	277.26	0.00	0.00
21-Social Justice and Empowerment	664215.25	504952.25	14538.00	144725.00	0.00
22-Women & Child Development	114181.20	77688.48	21185.22	9787.50	5520.00
23-Nutrition	33612.50	10761.15	15361.35	3595.00	3895.00
24-Industrial Training	54188.67	43394.00	5961.67	4833.00	0.00
25-Haryana Institute of Public Administration	50.00	50.00	0.00	0.00	0.00
28-Food and Drug Administration	336.00	134.30	201.70	0.00	0.00

**Development Head/Subhead Wise Next Year (2019-20)**

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share
29-Food and Supplies	19670.00	19670.00	0.00	0.00	0.00
Sub Head Total (Approved)	2414832.48	1736128.53	342355.35	296847.50	39501.10
<b>12-General Services</b>					
01-Printing & Stationery	180.00	180.00	0.00	0.00	0.00
02-Public Works (General Administration)	54032.50	49034.20	4998.30	0.00	0.00
03-Administration of Justice	0.00	0.00	0.00	0.00	0.00
04-Treasury and Account	630.00	630.00	0.00	0.00	0.00
05-Jail Administration	3500.00	3000.00	500.00	0.00	0.00
07-Home Guard and Civil Defence	0.00	0.00	0.00	0.00	0.00
09-Relief on Account of Natural Calamities	37445.70	3740.00	33705.70	0.00	0.00
Sub Head Total (Approved)	95788.20	56584.20	39204.00	0.00	0.00
Grand Total (Approved)	4657638.09	3488207.27	663388.72	446167.09	59875.01

Consolidated Expenditure as per Revenue and Capital Classification (₹ in crore)							
	Department	RE 2018-19			BE 2019-20		
		Revenue	Capital	Total	Revenue	Capital	Total
1	Advocate General	39.82		39.82	42.17		42.17
2	Agriculture and Farmer Welfare Department	2,305.22	49.54	2,354.76	2,182.50	28.01	2,210.51
3	Administrator General and Official Trustee Haryana	28.93		28.93	29.61		29.61
4	Animal Husbandry	895.33	20.00	915.33	1,006.68	20.00	1,026.68
5	Architecture	10.23		10.23	11.18		11.18
6	Archaeology and Museums	21.68	5.78	27.46	30.33	-	30.33
7	Archives	2.39		2.39	2.70		2.70
8	AYUSH	177.29	32.86	210.15	300.20	37.00	337.20
9	PW(Buildings and Roads)	991.72	2,291.20	3,282.92	1,132.20	2,494.01	3,626.21
10	Backward Class Commission Haryana	2.14		2.14	2.23		2.23
11	Chief Electrical Inspector	4.48		4.48	5.13		5.13
12	Civil Aviation	15.54	125.46	141.00	28.54	185.56	214.10
13	Consolidation	11.28		11.28	11.97		11.97
14	Registrar, Co-operative Societies, Haryana	327.17	756.14	1,083.31	371.50	1,064.15	1,435.65
15	Chief Secretariat Establishment.	321.86		321.86	312.94		312.94
16	Cultural Affairs	27.00		27.00	19.14		19.14
17	Development and Panchayat	3,225.55	99.94	3,325.49	4,075.45	301.80	4,377.25
18	Directorate of Fire Services	10.94	7.00	17.94	26.73	5.00	31.73
19	Health	2,402.89	180.00	2,582.89	2,789.92	112.00	2,901.92
20	Urban Local Bodies	4,335.84	-	4,335.84	3,994.95	-	3,994.95
21	Land Records	275.33		275.33	510.13		510.13
22	Education(Higher)	1,990.56	170.00	2,160.56	1,926.68	150.00	2,076.68
23	Education( Elementary)	7,335.25	25.00	7,360.25	7,749.80	25.00	7,774.80
24	Education(Secondary)	3,764.09	131.65	3,895.75	4,302.66	230.00	4,532.66
25	Elections	46.61		46.61	166.46		166.46
26	Electronics and Information Technology	114.64	-	114.64	152.75	-	152.75
27	Employment	337.88	3.25	341.13	360.20	5.00	365.20
28	Environment and Climate Change	8.07		8.07	13.09		13.09
29	Department of Economic and Statistical Analysis, Haryana	39.87	700.00	739.87	50.56	409.28	459.84

	Department	RE 2018-19			BE 2019-20		
		Revenue	Capital	Total	Revenue	Capital	Total
30	Employees State Insurance, Health Care	152.90		152.90	172.49		172.49
31	Food and Supplies	498.66	-101.99	396.67	569.88	-385.31	184.58
32	Family Welfare	183.56		183.56	224.62		224.62
33	Revenue	608.44	183.00	791.44	752.63	230.00	982.63
34	Food and Drugs Administration Haryana	25.83	-	25.83	29.00	16.67	45.67
35	Finance Department	8,682.08	56.47	8,738.55	10,739.60	123.00	10,862.60
36	Fisheries	69.95	-	69.95	73.26	-	73.26
37	Forests	369.30		369.30	415.39		415.39
38	Gurudwara Election	1.90		1.90	0.51		0.51
39	Home Guard and Civil Defence	31.57	2.00	33.57	31.49	1.00	32.49
40	Horticulture	344.98		344.98	523.88		523.88
41	Hospitality Organisation	25.60		25.60	27.00		27.00
42	Haryana Vidhan Sabha	75.25		75.25	79.50		79.50
43	Institutional Finance and Credit	0.45		0.45	0.61		0.61
44	Industries	482.16	72.01	554.17	321.71	85.01	406.72
45	Irrigation and Water Resources Department	1,519.86	1,610.78	3,130.63	1,724.57	1,599.94	3,324.51
46	Skill Development and Industrial Training Department	389.33	158.50	547.83	519.12	160.93	680.06
47	Labour	73.36	6.51	79.87	53.55	5.02	58.57
48	Local Audit Department	26.57		26.57	29.82		29.82
49	Law and Legislative	6.92		6.92	7.64		7.64
50	Lokayukt Haryana	3.85		3.85	3.96		3.96
51	Legal Service Authority	27.07		27.07	47.58		47.58
52	Mines and Geology	74.68		74.68	106.68		106.68
53	Medical Education and Research	792.56	539.01	1,331.57	876.75	482.00	1,358.75
54	Department of New and Renewable Energy	163.83	0.00	163.83	466.72	9.19	475.91
55	Printing and Stationery	37.36	0.75	38.11	39.59	1.50	41.09
56	Excise And Taxation	444.55	17.00	461.55	203.08	20.00	223.08
57	High Court	610.28	138.80	749.08	844.91	178.00	1,022.91
58	Police	4,454.11	360.58	4,814.68	4,648.61	410.00	5,058.61
59	Power	10,247.13	6,182.16	16,429.29	9,005.25	6,110.21	15,115.46

	Department	RE 2018-19			BE 2019-20		
		Revenue	Capital	Total	Revenue	Capital	Total
60	Prisons	250.21	110.00	360.21	277.27	121.20	398.47
61	Prosecution	76.93		76.93	80.96		80.96
62	Haryana Public Service Commission	16.96		16.96	15.62		15.62
63	Public Health Engineering Department	1,804.91	1,785.56	3,590.47	2,114.73	1,490.58	3,605.32
64	Public Relations	331.08	51.00	382.08	166.96	50.00	216.96
65	Rehabilitation	7.10		7.10	7.69		7.69
66	Haryana Raj Bhawan	22.56		22.56	24.67		24.67
67	Sainik and ArdhSainik Welfare Department	160.71		160.71	211.30		211.30
68	Right to Service Commission Haryana	3.04		3.04	3.51		3.51
69	Rural Development	951.91	0.00	951.91	816.91	0.00	816.91
70	Supplies and Disposals	4.02		4.02	4.38		4.38
71	Science and Technology	21.16	4.80	25.96	21.80	23.50	45.30
72	State Election Commission Haryana	28.66		28.66	9.18		9.18
73	State Information Commission, Haryana	9.58	-	9.58	9.79	8.01	17.80
74	Social Justice and Empowerment	5,811.24	23.92	5,835.16	6,648.89	34.02	6,682.91
75	Small Savings & Lotteries	1.65		1.65	1.58		1.58
76	Haryana Staff Selection Commission	99.82		99.82	45.83		45.83
77	Transport Commissioner Haryana	92.87	22.00	114.87	73.77	30.00	103.77
78	Sports and Youth Welfare	300.07	52.00	352.07	351.17	50.00	401.17
79	Treasury and Accounts	50.10	2.00	52.10	52.68	5.00	57.68
80	Town and Country Planning	64.24	1,300.00	1,364.24	573.79	1,300.00	1,873.79
81	Technical Education	435.70	30.00	465.70	482.72	30.00	512.72
82	Tourism	16.10	25.00	41.10	9.52	39.40	48.92
83	Transport	2,343.79	83.25	2,427.04	2,309.68	191.55	2,501.23
84	Urban Estates	9.12		9.12	9.23		9.23
85	Various	11,181.32		11,181.32	13,871.59		13,871.59
86	State Vigilance Bureau	34.29	14.00	48.29	38.34	20.00	58.34
87	Vigilance	0.96		0.96	1.07		1.07
88	Women and Child Development	1,213.01	104.09	1,317.10	1,352.88	152.10	1,504.98
89	Welfare of S.Cs,S.Ts and Other B.Cs	498.05	13.27	511.32	506.58	7.60	514.18
90	Repayment of Public Debts		17,596.31	17,596.31		20,257.14	20,257.15
	<b>Total</b>	<b>85,334.81</b>	<b>35,040.59</b>	<b>1,20,375.40</b>	<b>94,241.91</b>	<b>37,924.08</b>	<b>1,32,165.99</b>

## Annexure III

## LIST OF WELFARE &amp; DEVELOPMENT SCHEMES 2019-20

## Crop Husbandry

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	265.00	265.00	265.00	...
1-1-0003-2401-51-105-95-99	Providing Soil and Water Testing Services to the Farmers-Normal Plan	...	399.00	399.00	399.00	...
1-1-0063-2401-51-105-86-51	Scheme for the stocking and distribution of fertiliser by Institutional agencies	...	2500.00	2500.00	2500.00	...
1-1-0000-2401-51-105-84-51	Scheme on National Project on Management of Soil Health & Fertility during the year 2010-11.	...	76.30	76.30	76.30	...
1-1-0040-2401-51-107-94-99	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management-Normal Plan	...	10.00	10.00	10.00	...
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification	...	3000.00	3000.00	3000.00	...
1-1-0095-2401-51-108-81-51	Scheme for Techonolgy Mission on sugarcane	...	10660.00	10660.00	10660.00	...
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	500.00	500.00	500.00	...
1-1-0000-2401-51-108-79-51	Reimbursement of VAT/GST Plus Market fee under Price Support System to HAFED	...	3000.00	3000.00	3000.00	...
1-1-0096-2401-51-109-97-51	Scheme for Agriculture Extension training Services to Farmers	...	302.00	302.00	302.00	...
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	1300.00	1300.00	1300.00	...
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	2000.00	2000.00	2000.00	...
1-1-0151-2401-51-109-79-51	Scheme for constitution of Haryana Kisan Ayog	...	500.00	500.00	500.00	...
1-1-0000-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	200.00	200.00	200.00	...
1-1-0166-2401-51-111-89-51	Scheme for Improvement of Agriculture Statistics	...	40.00	40.00	40.00	...
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	1300.00	1300.00	1300.00	...

1-2-0168-2401-51 -789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	50.00	50.00	50.00	...
1-1-0000-4401-51 -113-97-51	Construction of Agriculture Office Building	...	1000.00	1000.00	...	1000.00
1-1-5601-6401-51 -190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	...	1.00	1.00	...	1.00
<b>Total Part-III</b>		...	<b>27103.30</b>	<b>27103.30</b>	<b>26102.30</b>	<b>1001.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2401-51 -001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	450.00	300.00	750.00	750.00	...
2-1-0054-2401-51 -109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	2160.00	1440.00	3600.00	3600.00	...
2-1-0078-2401-51 -109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	21000.00	14000.00	35000.00	35000.00	...
2-1-0174-2401-51 -109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	...
2-1-0170-2401-51 -109-77-51	National Food Security Mission	2130.00	1420.00	3550.00	3550.00	...
2-1-0152-2401-51 -111-90-51	Modified National Agriculture Insurance Scheme Renamed as Pradhanmantri Fasal Bima Yojna	...	31383.67	31383.67	31383.67	...
2-2-0165-2401-51 -789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1200.00	800.00	2000.00	2000.00	...
2-2-0169-2401-51 -789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	480.00	320.00	800.00	800.00	...
2-2-0173-2401-51 -789-85-51	National Food Security Mission for Scheduled Castes	528.00	352.00	880.00	880.00	...
<b>Total Part-III</b>		<b>39948.00</b>	<b>58015.67</b>	<b>97963.67</b>	<b>97963.67</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0017-2401-51 -105-94-51	Setting up Bio-gas Plants	150.00	...	150.00	150.00	...
3-1-0013-2401-51 -111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	75.00	...	75.00	75.00	...
3-1-0014-2401-51 -111-96-51	Scheme for Improvement of Crops Statistics	90.00	...	90.00	90.00	...
3-2-0175-2401-51 -789-86-51	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers	10.00	...	10.00	10.00	...
<b>Total Part-III</b>		<b>325.00</b>	...	<b>325.00</b>	<b>325.00</b>	...
<b>Grand Total-I, II &amp; III</b>		<b>40273.00</b>	<b>85118.97</b>	<b>125391.97</b>	<b>124390.97</b>	<b>1001.00</b>



(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
3-1-0000-6408-02-190-99-51	Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD)	...	1800.00	1800.00	...	1800.00
<b>Total Part-III</b>		...	<b>1800.00</b>	<b>1800.00</b>	...	<b>1800.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1800.00</b>	<b>1800.00</b>	...	<b>1800.00</b>

## Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

[illegible]

...	...	...	...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	<b>12595.02</b>	<b>10746.68</b>	<b>23341.70</b>	<b>23341.70</b>	...	...

## Horticulture

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0021-2401-51 -119-94-51	Setting up of Directorate of Horticulture in Haryana	...	320.00	320.00	320.00	...
1-1-0025-2401-51 -119-92-98	Scheme for the Agricultural Human Resources Development- Establishment Expenses	...	423.00	423.00	423.00	...
1-1-0071-2401-51 -119-70-51	Scheme for Demonstration cum-food Processing Technology in Haryana	...	83.00	83.00	83.00	...
1-1-0081-2401-51 -119-66-51	Scheme for Horticulture bio technology centre in Haryana State	...	141.00	141.00	141.00	...
1-1-0091-2401-51 -119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	5009.00	5009.00	5009.00	...
1-1-0161-2401-51 -119-61-51	Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	...	167.00	167.00	167.00	...
1-1-0153-2401-51 -119-60-51	Scheme for Information Technologies in Horticulture	...	195.00	195.00	195.00	...
1-1-0167-2401-51 -119-59-51	Scheme for Strengthening of Horticulture	...	1370.00	1370.00	1370.00	...
1-1-0160-2401-51 -119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	2156.00	2156.00	2156.00	...
1-1-0180-2401-51 -119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	10000.00	10000.00	10000.00	...
1-1-0179-2401-51 -119-53-51	Establishment of Horticulture University	...	10000.00	10000.00	10000.00	...
1-1-0000-2401-51 -119-52-51	Scheme for promotion of Micro Irrigation in over exploited and critical blocks in Haryana State Under Irrigation Efficiency Scheme of NABARD	...	1.00	1.00	1.00	...
1-1-0000-2401-51 -190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	2500.00	2500.00	2500.00	...
1-2-0083-2401-51 -789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	500.00	500.00	500.00	...
<b>Total Part-III</b>		...	<b>32865.00</b>	<b>32865.00</b>	<b>32865.00</b>	...

<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0061-2401-51 -119-72-51	Scheme on Micro Irrigation	1800.00	1200.00	3000.00	3000.00	...
2-1-0070-2401-51 -119-69-51	Scheme for National Horticulture Mission	6943.27	4628.85	11572.12	11572.12	...
2-1-0089-2401-51 -119-63-51	Scheme for Horticulture Crops Insurance in Haryana sharing basis 50:50	...	1.00	1.00	1.00	...
2-2-0177-2401-51 -789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1260.00	840.00	2100.00	2100.00	...
2-2-0176-2401-51 -789-87-51	Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers	165.00	135.00	300.00	300.00	...
<b>Total Part-III</b>		<b>10168.27</b>	<b>6804.85</b>	<b>16973.12</b>	<b>16973.12</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>10168.27</b>	<b>39669.85</b>	<b>49838.12</b>	<b>49838.12</b>	<b>...</b>

### Agricultural Research and Education(HAU)

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0202-2415-01 -277-99-99	Grants-in-aid to Haryana Agricultural University-Normal Plan	...	35331.45	35331.45	35331.45	...
1-2-0205-2415-01 -789-99-51	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research-N.A	...	634.98	634.98	634.98	...
<b>Total Part-III</b>		...	<b>35966.43</b>	<b>35966.43</b>	<b>35966.43</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>35966.43</b>	<b>35966.43</b>	<b>35966.43</b>	...

### Animal Husbandry & Dairying

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0252-2403-51-001-95-98	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses	...	500.00	500.00	500.00	...
1-1-0252-2403-51-001-95-99	Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure-Information Technology	...	100.00	100.00	100.00	...
1-1-0303-2403-51-101-62-51	Opening /Up-gradation and strengthening of vety.Institutions	...	11480.00	11480.00	11480.00	...
1-1-0315-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	440.00	440.00	440.00	...
1-1-0287-2403-51-102-73-51	Scheme for Integrated Murrah Development	...	500.00	500.00	500.00	...
1-1-0297-2403-51-102-72-51	Scheme for Setting up of Pet Clinic	...	30.00	30.00	30.00	...
1-1-0292-2403-51-102-70-51	Scheme for Establishment of Hi-tech Dairy units	...	1000.00	1000.00	1000.00	...
1-1-0307-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	3000.00	3000.00	3000.00	...
1-1-0316-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle	...	400.00	400.00	400.00	...
1-1-0000-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit	...	30.00	30.00	30.00	...
1-1-0000-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	50.00	50.00	50.00	...
1-2-0294-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
1-2-0293-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	1700.00	1700.00	1700.00	...
1-1-4652-4403-51-101-99-51	Veterinary Infrastructure RE-Construction in the State Under RIDF-VIII	...	2000.00	2000.00	...	2000.00
<b>Total Part-III</b>		...	<b>21530.00</b>	<b>21530.00</b>	<b>19530.00</b>	<b>2000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0302-2403-51-101-63-51	Livestock health and disease control	810.00	540.00	1350.00	1350.00	...

2-1-0306-2403-51 -102-67-51	Scheme for implementation of National Livestock Mission	210.00	140.00	350.00	350.00	...
2-1-0313-2403-51 -102-65-51	National Plan for Dairy Development	1.00	219.00	220.00	220.00	...
2-1-0270-2403-51 -113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	90.00	90.00	180.00	180.00	...
2-2-0312-2403-51 -789-92-51	Livestock Health and Disease Control	150.00	100.00	250.00	250.00	...
2-2-0310-2403-51 -789-89-51	Scheme for implementation of National Livestock Mission for SCs	90.00	60.00	150.00	150.00	...
2-2-0314-2403-51 -789-88-51	National Plan for Dairy Development	1.00	29.00	30.00	30.00	...
<b>Total Part-III</b>		<b>1352.00</b>	<b>1178.00</b>	<b>2530.00</b>	<b>2530.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0284-2403-51 -102-76-51	Scheme for Assistance to States for Conduct of Livestock Census -N.A	300.00	...	300.00	300.00	...
<b>Total Part-III</b>		<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>300.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>1652.00</b>	<b>22708.00</b>	<b>24360.00</b>	<b>22360.00</b>	<b>2000.00</b>

## Fisheries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0434-2405-51 -101-73-51	Scheme for the Ornamental Fisheries	...	500.00	500.00	500.00	...
1-2-0435-2405-51 -789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector- N.A	...	500.00	500.00	500.00	...
<b>Total Part-III</b>		<b>...</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>...</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0430-2405-51 -101-83-51	Scheme for the Development of Water logged Area in Aquaculture Estate/Renamed as Development of Water Logged Area	87.36	58.24	145.60	145.60	...
2-1-0429-2405-51 -101-82-51	Inland Capture Fisheries Reservoir/rivers/Renamed as Inland Capture Fisheries (Village, Ponds, Tank etc.,)	24.00	16.00	40.00	40.00	...
2-1-0000-2405-51 -101-72-51	Development of Fresh Water Aquaculture	1549.11	211.24	1760.35	1760.35	...

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2-1-0408-2405-51 -109-98-51	Scheme for Edu., Training and Ext./Renamed as Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	10.00	...	10.00	10.00	...
2-1-0203-2415-05 -004-98-51	Scheme for the Utilization of Saline Ground Water for Fish / Renamed as Productive utilization of Saline/Alkaline Waters for Aquaculture	185.42	123.61	309.03	309.03	...
<b>Total Part-III</b>		<b>1855.89</b>	<b>409.09</b>	<b>2264.98</b>	<b>2264.98</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>1855.89</b>	<b>1409.09</b>	<b>3264.98</b>	<b>3264.98</b>	...

## Forests

(₹ in Lakhs)

[illegible]

...	...	...	...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	<b>390.00</b>	<b>19950.00</b>	<b>20340.00</b>	<b>20340.00</b>	...	...

**Wild Life Preservation**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0527-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	1000.00	1000.00	1000.00	...
1-1-0526-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	650.00	650.00	650.00	...
<b>Total Part-III</b>		...	<b>1650.00</b>	<b>1650.00</b>	<b>1650.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0532-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sancturies	18.00	12.00	30.00	30.00	...
2-1-0549-2406-02-110-88-51	Integrated Development of Wild Life Habitats	210.00	140.00	350.00	350.00	...
2-1-0000-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	192.00	128.00	320.00	320.00	...
<b>Total Part-III</b>		<b>420.00</b>	<b>280.00</b>	<b>700.00</b>	<b>700.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>420.00</b>	<b>1930.00</b>	<b>2350.00</b>	<b>2350.00</b>	...

**Cooperation**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0610-2425-51-001-97-99	Scheme for various branches of RCS, Office at Head Quarter-Information Technology	...	150.00	150.00	150.00	...
1-1-0606-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation( Harcofed).	...	160.00	160.00	160.00	...
1-1-0618-2425-51-107-94-51	Assistance to Women Cooperatives	...	50.00	50.00	50.00	...

1-1-0617-2425-51 -107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
1-1-0631-2425-51 -107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks	...	10000.00	10000.00	10000.00	...
1-1-0638-2425-51 -107-83-51	Assistance to Labour Federation for purchase of Machinery & Equipments	...	25.00	25.00	25.00	...
1-1-0635-2425-51 -107-78-51	Assistance to HSCARDB	...	10000.00	10000.00	10000.00	...
1-1-0640-2425-51 -107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	3330.00	3330.00	3330.00	...
1-1-0643-2425-51 -107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
1-1-0000-2425-51 -108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	50.00	50.00	50.00	...
1-1-0000-2425-51 -108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	566.50	566.50	566.50	...
1-1-0000-2425-51 -108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	122.50	122.50	122.50	...
1-1-0000-2425-51 -108-94-51	Setting up of milk Chilling Centre at Dabwali	...	180.00	180.00	180.00	...
1-1-0000-2425-51 -108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	106.00	106.00	106.00	...
1-1-0605-2425-51 -277-98-51	Member, Education and Leadership	...	400.00	400.00	400.00	...
1-2-0630-2425-51 -789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies	...	50.00	50.00	50.00	...
1-2-0626-2425-51 -789-95-51	Assistance to Scheduled Castes Labour & Construction Societies	...	1.00	1.00	1.00	...
1-1-0854-4250-51 -201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	20.00	20.00	...	20.00
1-1-0870-4250-51 -201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
1-2-0860-4250-51 -789-97-51	Share capital to Schedule castes Labour and construction societies	...	2.00	2.00	...	2.00
1-1-0654-4425-51 -107-99-51	Share Capital to Central Co-operatives Banks	...	9000.00	9000.00	...	9000.00
1-1-0655-4425-51 -107-97-51	Govt. contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00



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1-1-0656-4425-51 -107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
1-1-0670-4425-51 -107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
1-1-0679-4425-51 -107-86-51	Share Capital to House Federation-N.A	...	250.00	250.00	...	250.00
1-1-0682-4425-51 -107-85-51	Share Capital Urban Coperative Banks-N.A	...	100.00	100.00	...	100.00
1-1-0681-4425-51 -107-84-51	Share Capital to Harco Fed	...	30.00	30.00	...	30.00
1-1-4562-4860-04 -190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51 -108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	10000.00	10000.00	...	10000.00
1-1-0710-6425-51 -108-85-51	Labour Federation for Purchase of Machinery & Equipments	...	75.00	75.00	...	75.00
1-1-0709-6425-51 -108-84-51	Loan to Housing Cooperatives	...	100.00	100.00	...	100.00
1-1-0708-6425-51 -108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
1-2-0713-6425-51 -789-99-51	Loan to scheduled castes labour & construction societies	...	2.00	2.00	...	2.00
1-2-0712-6425-51 -789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	100.00	100.00	...	100.00
1-1-5626-6860-04 -101-99-51	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal	...	70000.00	70000.00	...	70000.00
1-1-0000-6860-04 -101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	10000.00	10000.00	...	10000.00
<b>Total Part-III</b>		...	<b>130112.00</b>	<b>130112.00</b>	<b>25197.00</b>	<b>104915.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0607-2425-51 -107-97-51	Integrated Co-operative Development Project	97.50	97.50	195.00	195.00	...
<b>Total Part-III</b>		<b>97.50</b>	<b>97.50</b>	<b>195.00</b>	<b>195.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2425-51 -107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	8.00	...	8.00	8.00	...
3-1-0653-4425-51 -108-94-51	Integrated Cooperative Development Project	600.00	...	600.00	...	600.00
3-1-0661-4425-51 -108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00

3-1-0676-4425-51 -108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
3-1-0684-4425-51 -108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
3-1-0711-6425-51 -108-99-51	Integrated Co-Operative Development Programme.	600.00	...	600.00	...	600.00
3-1-0000-6425-51 -108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	40.00	...	40.00	...	40.00
<b>Total Part-III</b>		<b>1508.00</b>	<b>...</b>	<b>1508.00</b>	<b>8.00</b>	<b>1500.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>1605.50</b>	<b>130209.50</b>	<b>131815.00</b>	<b>25400.00</b>	<b>106415.00</b>

## Rural Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0952-2501-06 -800-98-51	DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff	...	400.00	400.00	400.00	...
1-1-0000-2501-06 -800-97-51	DRDA Administration	...	2500.00	2500.00	2500.00	...
1-1-1009-2505-01 -702-88-99	Rashtriya Sam Vikas Yojna / Backward Region Grant Fund Renamed as Swaran Jayanti uthaan Yojana-Normal Plan	...	300.00	300.00	300.00	...
1-2-1012-2505-01 -789-99-51	Scheme for the Backward Grant Region Fund for Scheduled Castes Renamed as Swaran jayanti utahan yojana	...	100.00	100.00	100.00	...
1-1-0000-2515-51 -106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	18020.00	18020.00	18020.00	...
1-1-0000-4515-51 -103-99-51	Irrigation Efficiency Scheme under NABARD for development works	...	0.01	0.01	...	0.01
<b>Total Part-III</b>		<b>...</b>	<b>21320.01</b>	<b>21320.01</b>	<b>21320.00</b>	<b>0.01</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0959-2501-05 -101-99-51	Integrated Wasteland Development/Management Project	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2501-05 -789-99-51	Integrated Waste Land Development Management Project	600.00	400.00	1000.00	1000.00	...
2-1-0953-2501-06 -101-99-99	Integrated Rural Development Programme including SGSY Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)- Normal Plan	4500.00	3000.00	7500.00	7500.00	...

2-2-0960-2501-06-789-99-51	Scheme for the Swaranjayanti Gram Sarozgar Yojna for Schedules Castes Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)	4500.00	3000.00	7500.00	7500.00	...
2-1-0958-2501-06-800-97-51	DRDA Administration	600.00	400.00	1000.00	1000.00	...
2-1-1005-2505-01-702-93-99	Construction/ upgradation of Houses for S.Cs./STs Freed bonded Labour under Indira Awas Yojna (NR) Renamed as Pradhan Mantri Awas Yojna-Normal Plan	1800.00	1200.00	3000.00	3000.00	...
2-2-1011-2505-01-789-98-51	Scheme for the Contruction/Up-gradation of Houses for Scheduled Castes and Scheduled Tribe Freed bonded labour under Indira Awas Yojna Renamed as Pradhan Mantri Awas Yojna (PMAY)	2700.00	1800.00	4500.00	4500.00	...
2-1-1010-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)- Normal Plan	12000.00	10000.00	22000.00	22000.00	...
2-2-1013-2505-02-789-99-51	Scheme for the National Rural Employment Guarantee for Scheduled Castes	4000.00	1350.00	5350.00	5350.00	...
2-1-0000-2515-51-106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	2700.00	1800.00	4500.00	4500.00	...
<b>Total Part-III</b>		<b>35200.00</b>	<b>24150.00</b>	<b>59350.00</b>	<b>59350.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2515-51-106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	220.00	...	220.00	220.00	...
3-1-0000-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAJY)	250.00	...	250.00	250.00	...
<b>Total Part-III</b>		<b>470.00</b>	<b>...</b>	<b>470.00</b>	<b>470.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>35670.00</b>	<b>45470.01</b>	<b>81140.01</b>	<b>81140.00</b>	<b>0.01</b>

## Land Record

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1054-2506-51-103-99-98	National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms	470.00	470.00	940.00	940.00	...

2-1-1054-2506-51 -103-99-97	National Land Records Modernization Programme- Computerization of Registration	17.00	50.00	67.00	67.00	...
<b>Total Part-III</b>		<b>487.00</b>	<b>520.00</b>	<b>1007.00</b>	<b>1007.00</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-1301-2029-51 -103-97-99	Rationalisation of Minor Irrigation Statistics Headquarter staff- Information Technology	2.00	...	2.00	2.00	...
3-1-1301-2029-51 -103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses	146.00	...	146.00	146.00	...
3-1-1302-2029-51 -103-96-51	Headquarters staff Land Records Agricultural Census	162.00	...	162.00	162.00	...
3-1-1054-2506-51 -103-99-99	National Land Records Modernization Programme- Computerization of Land Records	367.00	...	367.00	367.00	...
<b>Total Part-III</b>		<b>677.00</b>	<b>...</b>	<b>677.00</b>	<b>677.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>1164.00</b>	<b>520.00</b>	<b>1684.00</b>	<b>1684.00</b>	<b>...</b>

### Community Development & Panchayats

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1110-2515-51- 101-95-51	Matching Grant-in-aid for Development works (People Share)	...	100.00	100.00	100.00	...
1-1-1110-2515-51- 101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	100.00	100.00	100.00	...
1-1-1139-2515-51 -101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	92500.00	92500.00	92500.00	...
1-1-1121-2515-51 -101-83-51	Scheme for Special Development Works in Rural Villages on the recommendation of State Finance Commission.	...	30600.00	30600.00	30600.00	...
1-1-1104-2515-51 -102-97-51	New Construction/Renovation/ Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	3000.00	3000.00	3000.00	...
1-1-1105-2515-51 -102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...

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1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	25000.00	25000.00	25000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	1.00	1.00	1.00	...
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	500.00	500.00	500.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	2000.00	2000.00	2000.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	...	25000.00	25000.00	25000.00	...
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes	...	13000.00	13000.00	13000.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	1.00	1.00	1.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	5000.00	5000.00	5000.00	...
1-2-1144-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	21500.00	21500.00	21500.00	...
1-2-1143-2515-51-789-86-51	Special development works in Rural Area for Schedule castes on the recommendation of the State Finance Commission	...	5400.00	5400.00	5400.00	...
1-1-0000-4515-51-101-99-51	Haryana Gram Uday Yojana for up-gradation of infrastructure.Renamed as Deenbandhu Haryana Gram Uday Yojana	...	30000.00	30000.00	...	30000.00
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	180.00	180.00	...	180.00
<b>Total Part-III</b>		...	<b>254883.00</b>	<b>254883.00</b>	<b>224703.00</b>	<b>30180.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1119-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri	110.00	200.00	310.00	310.00	...
2-1-1147-2515-51-101-81-51	Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (RGPSA) Renamed as Rashtriya Gram Swaraj Abhiyan (RGSA)	2400.00	1600.00	4000.00	4000.00	...
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan	6400.00	5600.00	12000.00	12000.00	...

2-2-1137-2515-51 -789-98-51	Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes	2700.00	2300.00	5000.00	5000.00	...
<b>Total Part-III</b>		<b>11610.00</b>	<b>9700.00</b>	<b>21310.00</b>	<b>21310.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2515-51 -198-98-51	Grant-in-aid to Gram Panchayats on the Recommendations of the 14th Finance Commission	117668.00	...	117668.00	117668.00	...
<b>Total Part-III</b>		<b>117668.00</b>	...	<b>117668.00</b>	<b>117668.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>129278.00</b>	<b>264583.00</b>	<b>393861.00</b>	<b>363681.00</b>	<b>30180.00</b>

**Mewat Area Development**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-1201-2705-51 -101-99-51	Scheme for the integrated Development of Mewat Area	...	2700.00	2700.00	2700.00	...
1-2-1208-2705-51 -789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	300.00	300.00	300.00	...
<b>Total Part-III</b>		...	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>	...

## Shivalik Development Board

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1203-2705-51-102-99-51	GIA for Development of Shivalik Area	...	1500.00	1500.00	1500.00	...
1-2-1207-2705-51-789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	220.00	220.00	220.00	...
<b>Total Part-III</b>		...	<b>1720.00</b>	<b>1720.00</b>	<b>1720.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>1720.00</b>	<b>1720.00</b>	<b>1720.00</b>	...

## Major &amp; Medium Irrigation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5157-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	400.00	400.00	400.00	...
1-1-5159-2700-80-800-98-51	Improvement,upgradation , operation and maintenance	...	7500.00	7500.00	7500.00	...
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	50.00	50.00	50.00	...
1-1-5203-4700-05-800-98-51	Dam and Apprutenant works	...	1000.00	1000.00	...	1000.00
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)	...	10000.00	10000.00	...	10000.00
1-1-0000-4700-13-001-93-51	Chief Engineer	...	714.00	714.00	...	714.00
1-1-0000-4700-13-001-92-51	Superintending Engineer	...	537.39	537.39	...	537.39
1-1-5227-4700-13-001-91-51	Executive Engineer	...	10482.43	10482.43	...	10482.43
1-1-0000-4700-13-001-89-51	Special Revenue	...	2003.62	2003.62	...	2003.62
1-1-0000-4700-13-001-88-51	Pensionary Charges	...	25.27	25.27	...	25.27

1-2-5228-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitaion of Water courses in Scheduled Castes Population in the State	...	10000.00	10000.00	...	10000.00
1-1-5209-4700-13-800-98-51	Construction of Canal	...	15435.00	15435.00	...	15435.00
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	8000.00	8000.00	...	8000.00
1-1-0000-4700-14-001-93-51	Chief Engineer	...	1.00	1.00	...	1.00
1-1-0000-4700-14-001-92-51	Superintending Engineer	...	1.00	1.00	...	1.00
1-1-5229-4700-14-001-91-51	Executive Engineer	...	17.00	17.00	...	17.00
1-1-0000-4700-14-001-89-51	Special Revenue	...	3.00	3.00	...	3.00
1-1-5201-4700-14-800-98-51	Construction of Canal	...	50.00	50.00	...	50.00
1-1-0000-4700-15-001-93-51	Chief Engineer	...	1.00	1.00	...	1.00
1-1-0000-4700-15-001-92-51	Superintending Engineer	...	1.00	1.00	...	1.00
1-1-5231-4700-15-001-91-51	Executive Engineer	...	18.00	18.00	...	18.00
1-1-0000-4700-15-001-89-51	Special Revenue	...	3.00	3.00	...	3.00
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L	...	700.00	700.00	...	700.00
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
1-1-5236-4700-16-001-93-51	Chief Engineer	...	214.00	214.00	...	214.00
1-1-5235-4700-16-001-92-51	Superintending Engineer	...	161.00	161.00	...	161.00
1-1-5233-4700-16-001-91-51	Executive Engineer	...	3144.00	3144.00	...	3144.00
1-1-5234-4700-16-001-89-51	Special Revenue	...	601.00	601.00	...	601.00
1-1-5232-4700-16-001-88-51	Pensionary Charges	...	7.00	7.00	...	7.00
1-2-5208-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1800.00	1800.00	...	1800.00
1-1-5205-4700-16-800-98-51	Construction of Canal	...	4000.00	4000.00	...	4000.00
1-1-0000-4700-26-800-99-51	Sarasvati River Heritage Development programme	...	100.00	100.00	...	100.00
1-1-0000-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains	...	15000.00	15000.00	...	15000.00
1-1-4445-4701-06-001-93-51	Chief Engineer	...	77.00	77.00	...	77.00



1-1-4444-4701-06-001-92-51	Superintending Engineer	...	55.00	55.00	...	55.00
1-1-4433-4701-06-001-91-51	Executive Engineer	...	924.00	924.00	...	924.00
1-1-4443-4701-06-001-89-51	Special Revenue	...	132.00	132.00	...	132.00
1-1-4442-4701-06-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-2-4431-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	1500.00	1500.00	...	1500.00
1-1-4413-4701-06-800-98-51	Construction of Canal	...	1500.00	1500.00	...	1500.00
1-1-4446-4701-06-800-97-51	Annuity of Land	...	1500.00	1500.00	...	1500.00
1-1-4441-4701-07-001-93-51	Chief Engineer	...	725.00	725.00	...	725.00
1-1-4440-4701-07-001-92-51	Superintending Engineer	...	520.00	520.00	...	520.00
1-1-4435-4701-07-001-91-51	Executive Engineer	...	8496.00	8496.00	...	8496.00
1-1-4439-4701-07-001-89-51	Special Revenue	...	1241.00	1241.00	...	1241.00
1-1-4434-4701-07-001-88-51	Pensionary Charges	...	16.00	16.00	...	16.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	10000.00	10000.00	...	10000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	1000.00	1000.00	...	1000.00
1-1-4428-4701-19-800-98-51	Construction of Canals	...	10.00	10.00	...	10.00
1-1-4437-4701-22-800-98-51	Construction of Canals (Mewat)	...	1000.00	1000.00	...	1000.00
1-1-0000-4701-23-001-93-51	Chief Engineer	...	9.17	9.17	...	9.17
1-1-0000-4701-23-001-92-51	Superintending Engineer	...	6.58	6.58	...	6.58
1-1-0000-4701-23-001-91-51	Executive Engineer	...	107.42	107.42	...	107.42
1-1-0000-4701-23-001-89-51	Special Revenue	...	15.65	15.65	...	15.65
1-1-0000-4701-23-001-88-51	Pensionary Charges	...	0.20	0.20	...	0.20
1-1-4477-4701-23-800-98-51	Water Bodies-Construction of Canal	...	3000.00	3000.00	...	3000.00
1-1-0000-4701-80-001-93-51	Chief Engineer	...	103.00	103.00	...	103.00
1-1-0000-4701-80-001-92-51	Superintending Engineer	...	74.00	74.00	...	74.00
1-1-0000-4701-80-001-91-51	Executive Engineer	...	1211.00	1211.00	...	1211.00
1-1-0000-4701-80-001-89-51	Special Revenue	...	177.00	177.00	...	177.00
1-1-0000-4701-80-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00

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1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects	...	3500.00	3500.00	...	3500.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	7000.00	7000.00	...	7000.00
<b>Total Part-III</b>		<b>...</b>	<b>145973.73</b>	<b>145973.73</b>	<b>7950.00</b>	<b>138023.73</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
<b>Total Part-III</b>		<b>6.60</b>	<b>4.40</b>	<b>11.00</b>	<b>...</b>	<b>11.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>6.60</b>	<b>145978.13</b>	<b>145984.73</b>	<b>7950.00</b>	<b>138034.73</b>

## Flood Control

(₹ in Lakhs)

[illegible]

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...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>29611.00</b>	<b>29611.00</b>	<b>7652.00</b>	<b>21959.00</b>

**Command Area Development (CADA)**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1206-2705-51 -190-95-51	Area Development Programme for Canal Area (50% Basis)	10000.00	10500.00	20500.00	20500.00	...
<b>Total Part-III</b>		<b>10000.00</b>	<b>10500.00</b>	<b>20500.00</b>	<b>20500.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>10000.00</b>	<b>10500.00</b>	<b>20500.00</b>	<b>20500.00</b>	...

## Power Entities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1356-4801-05-190-99-51	Equity Capital HVPNL	...	17169.00	17169.00	...	17169.00
1-1-1355-4801-05-190-98-51	Equity Capital HPGCL	...	4003.00	4003.00	...	4003.00
1-1-1359-4801-05-190-97-51	Equity Capital to UHBVNL	...	22360.00	22360.00	...	22360.00
1-1-1358-4801-05-190-96-51	Equity Capital to DHBVNL	...	16468.00	16468.00	...	16468.00
1-1-0000-4801-05-190-95-95	Equity Capital to DISCOMs under UDAY- Equity Capital to DHBVNL under UDAY Funding for losses takeover	...	0.01	0.01	...	0.01
1-1-0000-4801-05-190-95-97	Equity Capital to DISCOMs under UDAY- Equity Capital to HVPNL under UDAY	...	17100.00	17100.00	...	17100.00
1-1-0000-4801-05-190-95-98	Equity Capital to DISCOMs under UDAY- Equity Capital to DHBVNL under UDAY	...	234585.34	234585.34	...	234585.34
1-1-0000-4801-05-190-95-99	Equity Capital to DISCOMs under UDAY- Equity Capital to UHBVNL under UDAY	...	267314.66	267314.66	...	267314.66
1-2-1360-4801-05-789-98-51	Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL	...	3500.00	3500.00	...	3500.00
1-1-0000-6801-51-800-98-51	Loan to HPGCL from NABARD under RIDF Schemes	...	5386.00	5386.00	...	5386.00
<b>Total Part-III</b>		...	<b>587886.01</b>	<b>587886.01</b>	...	<b>587886.01</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-6801-51-205-91-99	Loans to Haryana Discom for Power Project -Loans to UHBVNL	13135.00	...	13135.00	...	13135.00
3-1-0000-6801-51-205-91-98	Loans to Haryana Discom for Power Project -Loan to DHBVNL	10000.00	...	10000.00	...	10000.00
<b>Total Part-III</b>		<b>23135.00</b>	...	<b>23135.00</b>	...	<b>23135.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>23135.00</b>	<b>587886.01</b>	<b>611021.01</b>	...	<b>611021.01</b>

Renewable Energy Department

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2810-51 -101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	5000.00	5000.00	5000.00	...
1-1-0000-2810-51 -101-98-51	Installation of Solar Water Pumping System in the State	...	40000.00	40000.00	40000.00	...
1-1-0000-2810-51 -103-99-51	Promotion of New & Renewable Energy for Urban Industrial & Commercial Applications	...	130.00	130.00	130.00	...
1-1-0000-2810-51 -104-99-51	Research Design & Development in Renewable Energy	...	255.00	255.00	255.00	...
1-1-0000-2810-51 -190-98-51	Energy Efficient Building Programme	...	105.00	105.00	105.00	...
1-1-0000-2810-51 -789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	1.00	1.00	1.00	...
1-1-0000-4810-51 -101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	919.00	919.00	...	919.00
<b>Total Part-III</b>		...	<b>46410.00</b>	<b>46410.00</b>	<b>45491.00</b>	<b>919.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>46410.00</b>	<b>46410.00</b>	<b>45491.00</b>	<b>919.00</b>

### Large & Medium,Village & Small Industries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1588-2851-51 -101-97-51	Creation, Up-gradation & Maintenance of Industrial Infrastructure renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1586-2851-51 -102-78-51	Grant in aid to Investment Promotion Centre Renamed as Bureau of Industrial Policy and Promotion (BIPP)	...	250.00	250.00	250.00	...

1-1-1593-2851-51 -102-74-51	Promotion of Handloom, Handicrafts & Exports	...	50.00	50.00	50.00	...
1-1-1594-2851-51 -102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)	...	30.00	30.00	30.00	...
1-1-1595-2851-51 -102-70-51	Enumeration of MSMEs in the State	...	5.00	5.00	5.00	...
1-1-1599-2851-51 -102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	15.00	15.00	15.00	...
1-1-0000-2851-51 -102-65-51	Incentives for Development of Industries under new Enterprises Promotion Policy 2015	...	10000.00	10000.00	10000.00	...
1-1-1600-2851-51 -105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	100.00	100.00	100.00	...
1-1-0000-2851-51 -190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	1000.00	1000.00	1000.00	...
1-1-1617-2852-80 -001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses	...	350.00	350.00	350.00	...
1-1-1617-2852-80 -001-89-99	Establishment of the Industries Department allocated to Plan Schemes-Information Technology	...	50.00	50.00	50.00	...
1-2-1616-2852-80 -789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	44.00	44.00	44.00	...
1-1-1658-4851-51 -102-95-51	Modernization of field offices/Directorate of office Premises	...	1500.00	1500.00	...	1500.00
1-1-1710-4885-01 -190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
1-1-1752-6851-51 -102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	7000.00	7000.00	...	7000.00
<b>Total Part-III</b>		...	<b>35395.00</b>	<b>35395.00</b>	<b>26894.00</b>	<b>8501.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-1596-2851-51 -102-71-51	MSME Cluster Development	...	300.00	300.00	300.00	...
2-1-1771-2851-51 -103-89-51	Comprehensive Handlooms Development Scheme	12.00	12.00	24.00	24.00	...
2-1-1619-2852-08 -600-98-51	National Mission of Food Processing	...	1.00	1.00	1.00	...
<b>Total Part-III</b>		<b>12.00</b>	<b>313.00</b>	<b>325.00</b>	<b>325.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-1567-2851-51 -001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
<b>Total Part-III</b>		<b>15.00</b>	...	<b>15.00</b>	<b>15.00</b>	...
<b>Grand Total-I, II &amp; III</b>		<b>27.00</b>	<b>35708.00</b>	<b>35735.00</b>	<b>27234.00</b>	<b>8501.00</b>

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1851-2853-02-001-94-98	Development of Mines and Mineral-Establishment Expenses	...	100.00	100.00	100.00	...
<b>Total Part-III</b>		...	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	...

**Electronics & Information Technology**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2852-07-190-98-51	Setting up of Call Centre for various e-Governance service	...	200.00	200.00	200.00	...
1-1-1607-2852-07-202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	350.00	350.00	350.00	...
1-1-1606-2852-07-202-96-51	Computer Network.	...	2900.00	2900.00	2900.00	...
1-1-1608-2852-07-202-93-51	Organisation of Seminars/Exhbition, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07-202-91-51	IT Plan for Haryana	...	6750.00	6750.00	6750.00	...
1-1-0000-2852-07-202-88-51	Setting up of Haryana Governance Reforms Authority	...	50.00	50.00	50.00	...
1-1-0000-2852-07-202-87-51	Subsidy for units set-up under Start-up and IT and ESDM Policy	...	2000.00	2000.00	2000.00	...
<b>Total Part-III</b>		...	<b>12300.00</b>	<b>12300.00</b>	<b>12300.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2852-07-190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	120.00	80.00	200.00	200.00	...
2-1-1614-2852-07-202-89-51	National e-Governance Action Plan	...	1597.00	1597.00	1597.00	...
<b>Total Part-III</b>		<b>120.00</b>	<b>1677.00</b>	<b>1797.00</b>	<b>1797.00</b>	...

Part-III Centrally Sponsored Scheme(100%)						
...		...	...	...	...	...
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		120.00	13977.00	14097.00	14097.00	...

## Civil Aviation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	1516.00	1516.00	...	1516.00
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	20.00	20.00	...	20.00
1-1-2051-5053-60-800-99-51	Maintenance of Aerodromes	...	5000.00	5000.00	...	5000.00
1-1-0000-5053-60-800-96-51	Swaran Jayanti Integrated Aviation Hub at Hissar	...	12000.00	12000.00	...	12000.00
Total Part-III		...	18536.00	18536.00	...	18536.00
Part-II Central Scheme(Sharing Basis)						
...		...	...	...	...	...
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...		...	...	...	...	...
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	18536.00	18536.00	...	18536.00

## Roads &amp; Bridges (B&amp;R)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3552-4216-01-106-98-51	District Adminstration	...	3000.00	3000.00	...	3000.00
1-1-3554-4216-01-106-97-51	Jails	...	5120.00	5120.00	...	5120.00
1-1-3553-4216-01-106-96-51	Public Works	...	1500.00	1500.00	...	1500.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	1000.00	1000.00	...	1000.00



1-1-2115-5054-03 -101-81-99	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme	...	1000.00	1000.00	...	1000.00
1-1-2120-5054-03 -337-88-99	Construction of Roads in Haryana State- Construction strengthening /widening and improvement of roads for State Scheme	...	11000.00	11000.00	...	11000.00
1-1-2122-5054-04 -101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
1-1-2124-5054-04 -101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	6000.00	6000.00	...	6000.00
1-1-2122-5054-04 -101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme.	...	12500.00	12500.00	...	12500.00
1-1-2128-5054-04 -337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	8000.00	8000.00	...	8000.00
1-1-2106-5054-04 -337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
1-1-2107-5054-04 -337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	17000.00	17000.00	...	17000.00
1-1-2125-5054-04 -337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	7500.00	7500.00	...	7500.00
1-1-2107-5054-04 -337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	80000.00	80000.00	...	80000.00
1-1-0000-5054-04 -789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	2300.00	2300.00	...	2300.00
1-1-0000-5054-04 -789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00

1-1-0000-5054-04-789-99-99	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	6500.00	6500.00	...	6500.00
1-1-2113-5054-80-800-99-51	Research	...	3000.00	3000.00	...	3000.00
1-1-0000-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	20000.00	20000.00	...	20000.00
<b>Total Part-III</b>		...	<b>199420.00</b>	<b>199420.00</b>	...	<b>199420.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3551-4216-01-106-99-51	Administration of Justice	3720.00	2480.00	6200.00	...	6200.00
2-1-2130-5054-04-337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle	...	1.00	1.00	...	1.00
<b>Total Part-III</b>		<b>3720.00</b>	<b>2481.00</b>	<b>6201.00</b>	...	<b>6201.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-5054-03-337-87-51	Construction Strengthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
<b>Total Part-III</b>		<b>30000.00</b>	...	<b>30000.00</b>	...	<b>30000.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>33720.00</b>	<b>201901.00</b>	<b>235621.00</b>	...	<b>235621.00</b>

## Road Transport

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5401-2041-51-102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	4600.00	4600.00	4600.00	...
1-1-4901-3055-51-001-99-99	Central Offices- Information Technology	...	200.00	200.00	200.00	...
1-1-2511-5055-51-050-78-51	Haryana Roadways Depots.	...	15000.00	15000.00	...	15000.00
1-1-2514-5055-51-050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	3000.00	3000.00	...	3000.00
1-1-2512-5055-51-102-77-51	Haryana Roadways Depots-N.A	...	10000.00	10000.00	...	10000.00
1-1-2513-5055-51-103-76-51	Haryana Roadways Depots-N.A,	...	100.00	100.00	...	100.00
1-1-2316-5055-51-190-99-51	Haryana Roadways Engineering Corproation Ltd. Gurgoan	...	5.00	5.00	...	5.00
1-1-2271-5055-51-800-77-51	Driver Training School	...	50.00	50.00	...	50.00

1-1-0000-5055-51 -902-51-51	N.A-N.A	...	6000.00	6000.00	...	6000.00
<b>Total Part-III</b>		...	<b>38955.00</b>	<b>38955.00</b>	<b>4800.00</b>	<b>34155.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>32955.00</b>	<b>32955.00</b>	<b>4800.00</b>	<b>28155.00</b>
<b>Deduct Amount to be met from MTDR</b>		...	<b>6000</b>	<b>6000</b>	...	<b>6000</b>

## Science & Technology Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	700.00	700.00	700.00	...
1-1-1507-3425-60-001-93-51	Micro-propagation of high quality Planting material through Tissue Culture Techology	...	247.46	247.46	247.46	...
1-1-1509-3425-60-001-88-99	Office Automation Computerisation and information Technology-Information Technology	...	40.00	40.00	40.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat	...	2000.00	2000.00	...	2000.00
1-1-0000-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt.	...	350.00	350.00	...	350.00
<b>Total Part-III</b>		...	<b>3337.46</b>	<b>3337.46</b>	<b>987.46</b>	<b>2350.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>3337.46</b>	<b>3337.46</b>	<b>987.46</b>	<b>2350.00</b>

## Environmental Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

## [III- 36]

1-1-2403-3435-03 -800-95-51	Environmental Traning Education Awareness Programme	...	50.00	50.00	50.00	...
1-1-2410-3435-03 -800-92-51	Establishment of Eco Clubs	...	150.00	150.00	150.00	...
1-1-2411-3435-03 -800-89-51	Setting up of Environment Training Institute at Gurugram	...	500.00	500.00	500.00	...
1-1-2417-3435-03 -800-88-98	State Environment Impact Assessment Authority- Establishment Expenses	...	135.00	135.00	135.00	...
1-1-2418-3435-03 -800-84-51	Climate Change Division	...	25.00	25.00	25.00	...
<b>Total Part-III</b>		...	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	...

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2353-3451-51-102-98-51	Strengthening of District	...	95.00	95.00	95.00	...
1-1-2352-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	125.00	125.00	125.00	...
1-1-2352-3451-51-102-97-99	Strengthening of Planning Machinery at State Level-Information Technology	...	50.00	50.00	50.00	...
1-1-0000-3451-51-102-94-51	Swaran Jayanti Haryana Institute for Fiscal Management	...	1000.00	1000.00	1000.00	...
1-1-0000-3451-51-102-93-51	Engagement of Young Professionals in the Finanace and Planning Department.	...	72.00	72.00	72.00	...
1-1-0000-5475-51-115-98-51	Swaran Jayanti Haryana Institute for fiscal managment	...	928.00	928.00	...	928.00
<b>Total Part-III</b>		...	<b>2270.00</b>	<b>2270.00</b>	<b>1342.00</b>	<b>928.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>2270.00</b>	<b>2270.00</b>	<b>1342.00</b>	<b>928.00</b>

## (₹ in Lakhs)

[illegible]

...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2467-3454-02 -001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	100.00	...	100.00	100.00	...
3-1-2469-3454-02 -001-80-51	Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities	23.00	...	23.00	23.00	...
<b>Total Part-III</b>		<b>123.00</b>	...	<b>123.00</b>	<b>123.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>123.00</b>	<b>43.00</b>	<b>166.00</b>	<b>166.00</b>	...

### Tourism

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2501-5452-80 -800-99-51	Holiday & Recreation Resort at Badkhal Lake	...	250.00	250.00	...	250.00
1-1-2502-5452-80 -800-98-51	Tourist Facilities at SurajKund	...	500.00	500.00	...	500.00
1-1-2503-5452-80 -800-97-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
1-1-2504-5452-80 -800-96-51	Development of Tourist Facilities alongwith main highways in Haryana.	...	1300.00	1300.00	...	1300.00
1-1-2510-5452-80 -800-95-51	Air Conditioning and furnishing of new tourist complex	...	200.00	200.00	...	200.00
1-1-2505-5452-80 -800-94-51	Development of tourist facilities at Distt./Sub-Divisional & other impoortant towns/places	...	1000.00	1000.00	...	1000.00
1-1-2509-5452-80 -800-93-51	Modernisation/Upgradatio n of traning Institute under Swaran Jayanti Programme	...	600.00	600.00	...	600.00
1-1-2506-5452-80 -800-92-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	20.00	20.00	...	20.00
1-1-2507-5452-80 -800-90-51	Tourism Scheme outside the State Haryana Under Swaran Jayanti Programme	...	20.00	20.00	...	20.00
<b>Total Part-III</b>		...	<b>3940.00</b>	<b>3940.00</b>	...	<b>3940.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...

<b>Grand Total-I,II &amp; III</b>	...	<b>3940.00</b>	<b>3940.00</b>	...	<b>3940.00</b>
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**District Plan**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0000-5475-51-115-99-51	Strengthening of District Plan	...	24000.00	24000.00	...	24000.00
1-1-0000-5475-51-789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
<b>Total Part-III</b>		...	<b>40000.00</b>	<b>40000.00</b>	...	<b>40000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>40000.00</b>	<b>40000.00</b>	...	<b>40000.00</b>

**General Education (Pry./Sec./Higher)**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-2558-2202-01-001-97-99	Supervision Apt. of Additional Staff for Elementary Education Programme-Information Technology	...	440.00	440.00	440.00	...
1-1-2551-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	200.00	200.00	200.00	...
1-1-2552-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	10000.00	10000.00	10000.00	...
1-1-2556-2202-01-109-89-51	Scholarships (middle)	...	150.00	150.00	150.00	...
1-1-2606-2202-01-109-88-51	Book Banks Middle Schools	...	1200.00	1200.00	1200.00	...
1-1-2676-2202-01-109-85-51	Monthly Stipend to BPL strudents in classes I-VIII	...	700.00	700.00	700.00	...
1-1-2675-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	6000.00	6000.00	6000.00	...
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	350.00	350.00	350.00	...
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	6500.00	6500.00	6500.00	...

1-2-2667-2202-01 -789-97-51	Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII	...	15000.00	15000.00	15000.00	...
1-1-2697-2202-01 -800-93-51	Right to Education Act	...	10120.00	10120.00	10120.00	...
1-1-0000-2202-01 -800-92-96	Swaran Jayanti Programme-Cultural Programme for Students	...	400.00	400.00	400.00	...
1-1-0000-2202-01 -800-92-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	3000.00	3000.00	3000.00	...
1-1-0000-2202-01 -800-92-99	Swaran Jayanti Programme-Swacch Prangan	...	2000.00	2000.00	2000.00	...
1-1-2686-2202-02 -001-99-97	Administrative staff- Information Communication Technology (ICT) Schools	...	600.00	600.00	600.00	...
1-1-2687-2202-02 -004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	40.00	40.00	40.00	...
1-1-2710-2202-02 -105-93-51	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar	...	1300.00	1300.00	1300.00	...
1-1-2563-2202-02 -107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
1-1-2630-2202-02 -107-90-51	Students Safety Insurance Policy	...	23.00	23.00	23.00	...
1-1-2678-2202-02 -107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	600.00	600.00	600.00	...
1-1-2677-2202-02 -107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	4000.00	4000.00	4000.00	...
1-1-2689-2202-02 -107-83-51	Book Bank/Library	...	130.00	130.00	130.00	...
1-1-2688-2202-02 -107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	6.00	6.00	6.00	...
1-1-0000-2202-02 -107-81-51	Girl Students Transport Safety Scheme	...	1000.00	1000.00	1000.00	...
1-1-2564-2202-02 -108-99-51	National Talent Search Scholarship	...	14.00	14.00	14.00	...
1-1-2690-2202-02 -109-85-51	Opening of Model School in Educationally Backward Blocks	...	5430.00	5430.00	5430.00	...
1-1-2704-2202-02 -109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...
1-2-2699-2202-02 -789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	500.00	500.00	500.00	...
1-2-2670-2202-02 -789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	3500.00	3500.00	3500.00	...
1-2-2669-2202-02 -789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	7500.00	7500.00	7500.00	...
1-1-0000-2202-02 -800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	200.00	200.00	200.00	...



1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	1500.00	1500.00	1500.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	3000.00	3000.00	3000.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	200.00	200.00	200.00	...
1-1-2706-2202-03-001-99-97	Administrative staff-Information Technology	...	400.00	400.00	400.00	...
1-1-2570-2202-03-102-97-51	Development of Kurukshetra University,Kurukshetra	...	3800.00	3800.00	3800.00	...
1-1-2571-2202-03-102-96-51	Assistance to M.D.U. Rohtak	...	2800.00	2800.00	2800.00	...
1-1-2618-2202-03-102-93-51	Ch.Devilal University, Sirsa-N.A	...	4500.00	4500.00	4500.00	...
1-1-2664-2202-03-102-92-51	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)-N.A	...	5000.00	5000.00	5000.00	...
1-1-2694-2202-03-102-90-51	Assistance to Indira Gandhi University Meerpur, Rewari	...	2200.00	2200.00	2200.00	...
1-1-2712-2202-03-102-89-51	Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat	...	3200.00	3200.00	3200.00	...
1-1-2714-2202-03-102-88-51	Establishment of Chaudhary Bansi Lal University Bhiwani	...	5000.00	5000.00	5000.00	...
1-1-2713-2202-03-102-87-51	Establishment of Chaudhary Ranbir Singh University Jind	...	2400.00	2400.00	2400.00	...
1-1-0000-2202-03-102-86-51	Establishment of Maharishi Balmiki Sanskrit Univerisity, Mundri Kaithal	...	500.00	500.00	500.00	...
1-1-2573-2202-03-103-98-51	Government Colleges	...	22750.00	22750.00	22750.00	...
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Diretorate level	...	230.00	230.00	230.00	...
1-1-2625-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	150.00	150.00	150.00	...
1-1-2637-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	500.00	500.00	500.00	...
1-1-2635-2202-03-105-90-51	Sports Activities in Govt.College.	...	220.00	220.00	220.00	...
1-1-2634-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	10.00	10.00	10.00	...
1-1-2681-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	50.00	50.00	50.00	...
1-1-2574-2202-03-107-98-51	Scholarships(Colleges)	...	225.00	225.00	225.00	...

1-2-2673-2202-03 -789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	800.00	800.00	800.00	...
1-2-2672-2202-03 -789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	4500.00	4500.00	4500.00	...
1-1-2946-2204-51 -102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	100.00	100.00	100.00	...
1-1-0000-2204-51 -102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat)	...	25.00	25.00	25.00	...
1-1-2931-2204-51 -800-97-51	Scouting & Guiding Assistance	...	300.00	300.00	300.00	...
1-1-2932-2204-51 -800-96-51	Provisions of Sports & Equipment & development of playgrounds in Schools	...	200.00	200.00	200.00	...
1-1-0000-4202-01 -201-99-51	Construction of School Buildings	...	2500.00	2500.00	...	2500.00
1-1-2661-4202-01 -202-99-51	Secondary School Buildings	...	13000.00	13000.00	...	13000.00
1-1-0000-4202-01 -202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	10000.00	10000.00	...	10000.00
1-1-2651-4202-01 -203-99-51	College Buildings	...	15000.00	15000.00	...	15000.00
<b>Total Part-III</b>		...	<b>186623.00</b>	<b>186623.00</b>	<b>146123.00</b>	<b>40500.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-2683-2202-01 -111-99-51	Sarva Shiksha Abhiyan	28154.50	18770.00	46924.50	46924.50	...
2-1-2684-2202-01 -112-99-51	Mid-Day Meal for Primary School Children-N.A	12000.00	20115.00	32115.00	32115.00	...
2-2-2717-2202-01 -793-99-51	Sarv Shiksha Abhiyan	11556.00	8237.00	19793.00	19793.00	...
2-2-2716-2202-01 -793-98-51	National Programme of Mid-day-meals schools	3000.00	2000.00	5000.00	5000.00	...
2-1-2612-2202-02 -001-97-51	Computer Literacy and Studies in School	...	7400.00	7400.00	7400.00	...
2-1-2709-2202-02 -105-92-51	Setting up of District Institute of Education and Training (DIETs)	4413.00	2942.00	7355.00	7355.00	...
2-1-2708-2202-02 -105-91-51	Setting up of Block Institution of Education and Training (BIETs)	120.00	80.00	200.00	200.00	...
2-1-2707-2202-02 -105-90-51	Strengthening of SCERT Haryana, Gurgaon	27.00	18.00	45.00	45.00	...
2-1-2627-2202-02 -107-89-51	National Merits Scholarship	3.00	2.00	5.00	5.00	...
2-1-2691-2202-02 -109-86-51	Rashtriya Madhyamikh Shiksha Abhiya (RMSA)	16944.00	14296.00	31240.00	31240.00	...
2-2-2718-2202-02 -793-98-51	Rashtriya Madhyamil Shiksha Abhiyan (RMSA)	6000.00	4000.00	10000.00	10000.00	...
2-1-2715-2202-03 -103-97-51	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)	4875.00	2625.00	7500.00	7500.00	...
2-1-2935-2204-51 -102-94-51	Field Staff	...	10.00	10.00	10.00	...
<b>Total Part-III</b>		<b>87092.50</b>	<b>80495.00</b>	<b>167587.50</b>	<b>167587.50</b>	...

Part-III Centrally Sponsored Scheme(100%)						
3-1-2602-2202-02 -109-94-51	Area Incentive Programme for Educationally Backward Minority	10.00	...	10.00	10.00	...
3-1-2929-2204-51 -102-93-51	Opening of NSS Cell in DHE,Haryana	150.00	...	150.00	150.00	...
<b>Total Part-III</b>		<b>160.00</b>	<b>...</b>	<b>160.00</b>	<b>160.00</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>87252.50</b>	<b>267118.00</b>	<b>354370.50</b>	<b>313870.50</b>	<b>40500.00</b>

### Art & Culture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2752-2205-51 -102-97-51	Publicity programme of Archives	...	7.00	7.00	7.00	...
1-1-2761-2205-51 -102-93-98	Development of Archives-Establishment Expenses	...	5.00	5.00	5.00	...
1-1-2761-2205-51 -102-93-99	Development of Archives-Information Technology	...	15.00	15.00	15.00	...
1-1-2755-2205-51 -103-98-51	Archaeological Excavation Exploration programme	...	200.00	200.00	200.00	...
1-1-2756-2205-51 -103-97-99	Publication & Publicity Programme-Information Technology	...	150.00	150.00	150.00	...
1-1-2757-2205-51 -103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1057.00	1057.00	1057.00	...
1-1-2758-2205-51 -103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	20.00	20.00	20.00	...
1-1-2759-2205-51 -103-94-51	Setting up of State Archaeological Museum	...	1000.00	1000.00	1000.00	...
1-1-2760-2205-51 -103-93-51	Setting up of Zonal Museum	...	405.00	405.00	405.00	...
<b>Total Part-III</b>		<b>...</b>	<b>2859.00</b>	<b>2859.00</b>	<b>2859.00</b>	<b>...</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>...</b>	<b>2859.00</b>	<b>2859.00</b>	<b>2859.00</b>	<b>...</b>

### Technical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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Part-I State Scheme						
1-1-2807-2203-51 -001-97-98	Strengthening of Directorate of Technical Education Haryana- Establishment Expenses	...	400.00	400.00	400.00	...
1-1-2862-2203-51 -102-99-51	Guru Jambheshwar University of Science and Technolgy Hissar	...	5000.00	5000.00	5000.00	...
1-1-2887-2203-51 -102-96-51	State University of Performing and Visual Arts, Rohtak	...	2500.00	2500.00	2500.00	...
1-1-2865-2203-51 -104-77-51	Development of Aided Polytechnics-N.A	...	450.00	450.00	450.00	...
1-1-0000-2203-51 -112-95-51	Establishment of Govt. Engineering College Jhajjar	...	250.00	250.00	250.00	...
1-1-0000-2203-51 -112-94-51	Establishment of Govt. Engineering College Rewari	...	250.00	250.00	250.00	...
1-1-0000-2203-51 -112-93-51	Estt. of Ch.Devi Lal Engg.College	...	700.00	700.00	700.00	...
1-1-2886-2203-51 -112-92-51	Establishment of National Institute of Fashion Techonolgy, Panchkula	...	2000.00	2000.00	2000.00	...
1-1-2889-2203-51 -112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	1000.00	1000.00	1000.00	...
1-1-0000-2203-51 -112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	500.00	500.00	500.00	...
1-2-2875-2203-51 -789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-2-2874-2203-51 -789-96-51	Reimbursement of Fee of Scheduled Castes Students	...	6.00	6.00	6.00	...
1-1-0000-2203-51 -789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	100.00	100.00	100.00	...
1-1-0000-2203-51 -789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students	...	20.00	20.00	20.00	...
1-1-2655-4202-02 -104-99-51	Polytechnics Buildings (State Plan)	...	1500.00	1500.00	...	1500.00
1-1-2657-4202-02 -105-99-51	Buildings (Engineering Colleges)	...	1000.00	1000.00	...	1000.00
1-2-2726-4202-02 -789-99-51	Consturction of Hostels for Scheduled Castes Students in Ploytechnics	...	500.00	500.00	...	500.00
<b>Total Part-III</b>		...	<b>16276.00</b>	<b>16276.00</b>	<b>13276.00</b>	<b>3000.00</b>
Part-II Central Scheme(Sharing Basis)						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2812-2203-51 -105-89-51	Setting up of new Govt.Polytechnics in the State.	400.00	...	400.00	400.00	...
3-1-2857-2203-51 -105-82-51	Modernisation of existing Polytechnic	150.00	...	150.00	150.00	...

3-1-2877-2203-51 -105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
<b>Total Part-III</b>		<b>670.00</b>	...	<b>670.00</b>	<b>670.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>670.00</b>	<b>16276.00</b>	<b>16946.00</b>	<b>13946.00</b>	<b>3000.00</b>

**Sports**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-2903-2204-51 -104-86-51	Sports Equipments	...	1000.00	1000.00	1000.00	...
1-1-2945-2204-51 -104-57-51	Infrastructure Scheme	...	8000.00	8000.00	8000.00	...
1-1-2944-2204-51 -104-56-51	Human Resource Development Scheme	...	5000.00	5000.00	5000.00	...
1-1-2943-2204-51 -104-55-51	Mass Popularization of Sports	...	90.00	90.00	90.00	...
1-1-2942-2204-51 -104-54-51	Youth Development Scheme	...	292.00	292.00	292.00	...
1-1-2941-2204-51 -104-53-51	Modernization of Information System Scheme	...	35.00	35.00	35.00	...
1-1-2940-2204-51 -104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	205.00	205.00	205.00	...
1-1-2939-2204-51 -104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
1-1-2952-2204-51 -104-47-51	Promotion of Sports Activites (E&T)	...	6000.00	6000.00	6000.00	...
1-2-2950-2204-51 -789-99-51	Infrastrcture Scheme for Scheduled Castes	...	2000.00	2000.00	2000.00	...
1-1-0000-4202-03 -102-99-51	Sports Infrastructure Scheme	...	5000.00	5000.00	...	5000.00
<b>Total Part-III</b>		...	<b>27722.00</b>	<b>27722.00</b>	<b>22722.00</b>	<b>5000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-2945-2204-51 -104-57-51	Infrastructure Scheme	400.00	...	400.00	400.00	...
3-1-2949-2204-51 -104-48-51	Panchayti Yuva Krida & Khel Abiyan (PYKKA) Renamed as Khelo India-National Progremme for Development of Sports-Central Sector Scheme Grant-in-aid	800.00	...	800.00	800.00	...
<b>Total Part-III</b>		<b>1200.00</b>	...	<b>1200.00</b>	<b>1200.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>1200.00</b>	<b>27722.00</b>	<b>28922.00</b>	<b>23922.00</b>	<b>5000.00</b>

**Medical Education**

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3032-2210-05 -105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	7000.00	7000.00	7000.00	...
1-1-3141-2210-05 -105-83-51	Estabalishment Office of the Director, Research and Medical Education, Haryana.	...	800.00	800.00	800.00	...
1-1-3134-2210-05 -105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)	...	10000.00	10000.00	10000.00	...
1-1-3140-2210-05 -105-81-51	Establishment of Mewat Medical College at Nelhar	...	10000.00	10000.00	10000.00	...
1-1-3180-2210-05 -105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	8000.00	8000.00	8000.00	...
1-1-3179-2210-05 -105-77-51	Establishment of State Institute of Mental Health Rohtak.	...	400.00	400.00	400.00	...
1-1-3195-2210-05 -105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonepat	...	1300.00	1300.00	1300.00	...
1-1-3195-2210-05 -105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	2000.00	2000.00	2000.00	...
1-1-3195-2210-05 -105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Shkm Govt. Medical College, Nelhar, Mewat	...	600.00	600.00	600.00	...
1-1-3195-2210-05 -105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Kalpana Chawla Govt. Medical College, Karnal	...	700.00	700.00	700.00	...
1-1-0000-2210-05 -105-74-51	Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal renamed as University of Health Sciences, Karnal	...	1000.00	1000.00	1000.00	...
1-1-0000-2210-05 -105-73-51	Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak	...	1500.00	1500.00	1500.00	...
1-1-0000-2210-05 -105-71-51	Establishment of Nursing School/College/MPHW Male	...	1000.00	1000.00	1000.00	...
1-1-0000-2210-05 -199-99-51	Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha	...	300.00	300.00	300.00	...

1-1-0000-4210-03 -105-98-97	Constnction of Mewat Medical College at Nalhar-Construction of Building (State Contribution)	...	7000.00	7000.00	...	7000.00
1-1-0000-4210-03 -105-97-98	Constnction of BPS Women Medical Colloge Khanpur Kalan (Sonepat)-Construction of Building (State Contribution)	...	500.00	500.00	...	500.00
1-1-0000-4210-03 -105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	8000.00	8000.00	...	8000.00
1-1-0000-4210-03 -105-94-51	Construction works of New Government Medical College at Jind	...	3000.00	3000.00	...	3000.00
1-1-0000-4210-03 -105-92-99	Construction work of University of Health Sciences, Karnal-Construction of Building	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03 -105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.-Construction of Building	...	6000.00	6000.00	...	6000.00
1-1-0000-4210-03 -105-90-99	Construction Work of Dental College at Nalhar-Construction of Building	...	500.00	500.00	...	500.00
1-1-0000-4210-03 -105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	2000.00	2000.00	...	2000.00
1-1-0000-4210-03 -105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03 -105-87-51	Construction work AIIMS, Manethi (Rewari)	...	100.00	100.00	...	100.00
<b>Total Part-III</b>		...	<b>81700.00</b>	<b>81700.00</b>	<b>44600.00</b>	<b>37100.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-4210-03 -105-93-51	Construction works of New Government Medical College at Bhiwani	6000.00	4000.00	10000.00	...	10000.00
<b>Total Part-III</b>		<b>6000.00</b>	<b>4000.00</b>	<b>10000.00</b>	...	<b>10000.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>6000.00</b>	<b>85700.00</b>	<b>91700.00</b>	<b>44600.00</b>	<b>47100.00</b>

## Health Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3004-2210-01 -110-96-51	Improvement and Expansion of Hospital	...	5000.00	5000.00	5000.00	...

1-1-3006-2210-01 -110-93-51	Grant-in-aid to Red Cross Society Haryana /P.G.I.Chandigarh for Blood Donation	...	3.35	3.35	3.35	...
1-1-3009-2210-01 -110-87-51	Grant-in-aid to St. John Ambulance Association for replacement of old Ambulance	...	7.00	7.00	7.00	...
1-1-3012-2210-01 -110-82-51	Grant-in-aid to New Saket Hospital,Panchkula	...	280.00	280.00	280.00	...
1-1-3014-2210-01 -110-79-51	Purchase of Medicine for the Hospitals	...	7500.00	7500.00	7500.00	...
1-1-3095-2210-01 -110-69-51	Financial Assistance for Bio Medical Waste Management	...	1000.00	1000.00	1000.00	...
1-1-3091-2210-01 -110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
1-1-3090-2210-01 -110-64-51	Grant-In Aid to Haryana Blood Transfusing Council-N.A	...	85.00	85.00	85.00	...
1-1-3143-2210-01 -110-48-51	Providing Independent Feeder Line & Water Supply in Hospitals	...	250.00	250.00	250.00	...
1-1-3178-2210-01 -110-46-51	Out Sourcing of Support Services	...	15000.00	15000.00	15000.00	...
1-1-3193-2210-01 -110-44-51	Strengthening/opening of De-Addition Centres.	...	300.00	300.00	300.00	...
1-1-3191-2210-01 -110-40-51	Urban Health Mission	...	2500.00	2500.00	2500.00	...
1-1-3190-2210-01 -110-39-51	Indira Bal Swasthaya Yojna	...	200.00	200.00	200.00	...
1-1-3196-2210-01 -110-38-51	Mukhyamantri Muft Ilaj Yojna	...	5000.00	5000.00	5000.00	...
1-1-3197-2210-01 -110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	3500.00	3500.00	3500.00	...
1-1-0000-2210-01 -110-35-51	Implementation of Swaran Jayanti Yojna	...	1850.00	1850.00	1850.00	...
1-1-3016-2210-03 -103-99-51	Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs.	...	25000.00	25000.00	25000.00	...
1-1-3021-2210-03 -103-98-51	Purchase of Medicines and Material for P.H.C/C.H.Cs.	...	850.00	850.00	850.00	...
1-1-3057-2210-03 -110-98-51	Referred Hospital (M.N.P)	...	2800.00	2800.00	2800.00	...
1-2-3136-2210-03 -789-99-51	Jananee Suraksha Yojna for Schedule Caste	...	500.00	500.00	500.00	...
1-2-3147-2210-03 -789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	1800.00	1800.00	1800.00	...
1-1-3065-2210-06 -101-91-51	Setting up of Ophthalmic Cell at Directorate Level	...	45.00	45.00	45.00	...
1-1-0000-2210-06 -199-99-51	Grant-in-aid for Keratoplasty	...	150.00	150.00	150.00	...
1-1-3177-2210-80 -004-93-51	Establishment of Computer Cell in Health Department	...	200.00	200.00	200.00	...
0-0-00 -2210-80- 199-98-98	National Health Mission-Atal Janani Vahini Sewa	...	3000.00	3000.00	3000.00	...



0-0-00 -2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan	...	1500.00	1500.00	1500.00	...
1-1-5501-2210-80-800-96-51	Strengthening of Civil Registration System	...	1.00	1.00	1.00	...
1-1-3151-4210-01-110-99-51	Buildings	...	11200.00	11200.00	...	11200.00
<b>Total Part-III</b>		...	<b>89601.35</b>	<b>89601.35</b>	<b>78401.35</b>	<b>11200.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	1200.00	800.00	2000.00	2000.00	...
2-1-0000-2210-01-110-36-51	Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families	0.60	0.40	1.00	1.00	...
2-1-3146-2210-03-103-84-51	Grant-in-aid under NRHM	30600.00	20400.00	51000.00	51000.00	...
2-1-0000-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	9000.00	6000.00	15000.00	15000.00	...
<b>Total Part-III</b>		<b>40800.60</b>	<b>27200.40</b>	<b>68001.00</b>	<b>68001.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-3038-2210-06-101-86-51	National Goitre Control Programme	20.00	...	20.00	20.00	...
3-1-3110-2210-80-800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51-001-99-51	State Family Planning Bureau	580.00	...	580.00	580.00	...
3-1-3201-2211-51-001-98-51	District Family Planning Bureau	1900.00	...	1900.00	1900.00	...
3-1-3235-2211-51-001-97-51	Child Survival Safe Motherhood	947.00	...	947.00	947.00	...
3-1-3203-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	210.00	...	210.00	210.00	...
3-1-3207-2211-51-003-98-51	Training of A.N.Ms	935.00	...	935.00	935.00	...
3-1-3205-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	60.00	...	60.00	60.00	...
3-1-3204-2211-51-003-95-51	MPW Training School (Male), Rohtak	90.00	...	90.00	90.00	...
3-1-3210-2211-51-101-98-51	Sub Centres	15000.00	...	15000.00	15000.00	...
3-1-3212-2211-51-102-99-51	Urban Family Welfare Services	650.00	...	650.00	650.00	...
3-1-3214-2211-51-103-99-51	Immunisation Programme	1800.00	...	1800.00	1800.00	...
3-1-3225-2211-51-200-99-51	Conventional Contraceptives	290.00	...	290.00	290.00	...
<b>Total Part-III</b>		<b>22483.00</b>	...	<b>22483.00</b>	<b>22483.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>63283.60</b>	<b>116801.75</b>	<b>180085.35</b>	<b>168885.35</b>	<b>11200.00</b>

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3122-2210-02 -101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	118.00	118.00	118.00	...
1-1-3145-2210-02 -101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	400.00	400.00	400.00	...
1-1-3145-2210-02 -101-92-99	Strengthening of District Ayurveda Offices- Information Technology	...	125.00	125.00	125.00	...
1-1-3133-2210-02 -102-99-51	Opening/Continuation of Homoeopathic Dispensaries	...	50.00	50.00	50.00	...
1-1-3043-2210-04 -101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	150.00	150.00	150.00	...
1-1-3098-2210-04 -101-90-51	Health Awareness through ISM & H through fairs with Medical Camps- N.A	...	500.00	500.00	500.00	...
1-1-3148-2210-04 -101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	800.00	800.00	800.00	...
1-1-3150-2210-05 -101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1000.00	1000.00	1000.00	...
1-1-0000-2210-05 -101-86-51	Shri Krishna Ayush University Kurukshetra	...	10000.00	10000.00	10000.00	...
1-1-3163-4210-03 -101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda. in the Campus. of institue-N.A	...	50.00	50.00	...	50.00
1-1-3165-4210-03 -101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries	...	500.00	500.00	...	500.00
1-1-3164-4210-03 -101-91-51	Consturction of building of Govt Ayurvedic Colleges/Hospitals	...	3050.00	3050.00	...	3050.00
1-1-0000-4210-03 -101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	100.00	100.00	...	100.00
<b>Total Part-III</b>		...	<b>16843.00</b>	<b>16843.00</b>	<b>13143.00</b>	<b>3700.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3176-2210-04 -101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	1800.00	1200.00	3000.00	3000.00	...
<b>Total Part-III</b>		<b>1800.00</b>	<b>1200.00</b>	<b>3000.00</b>	<b>3000.00</b>	...

Part-III Centrally Sponsored Scheme(100%)						
...		...	...	...	...	...
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1800.00	18043.00	19843.00	16143.00	3700.00

## Public Health Engineering

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3362-2215-01-003-99-51	Information Education Communication Activities	...	120.00	120.00	120.00	...
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1725.00	1725.00	1725.00	...
1-2- -2215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	690.00	690.00	690.00	...
1-1-3428-4215-01-101-99-99	Urban Water Supply-Augmentation Water Supply	...	14706.00	14706.00	...	14706.00
1-1-3421-4215-01-101-94-51	National Capital Region	...	3000.00	3000.00	...	3000.00
1-1-0000-4215-01-102-93-90	Rural Water Supply (SP)-Mahagram Yojana for upadation of Drinking Water Supply in Village	...	5000.00	5000.00	...	5000.00
1-1-3405-4215-01-102-93-92	Rural Water Supply (SP)-Independent Feeder	...	20.00	20.00	...	20.00
1-1-3405-4215-01-102-93-93	Rural Water Supply (SP)-NABARD	...	25500.00	25500.00	...	25500.00
1-1-3405-4215-01-102-93-94	Rural Water Supply (SP)-Augmentation Water Supply	...	28000.00	28000.00	...	28000.00
1-1-0000-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	5000.00	5000.00	...	5000.00
1-2-3426-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	294.00	294.00	...	294.00
1-2-3425-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	1500.00	1500.00	...	1500.00
1-2-3445-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	4500.00	4500.00	...	4500.00
1-2-3444-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	...	10000.00	10000.00	...	10000.00
1-1-3427-4215-01-799-99-98	Stock-Credit to Stock	...	500.00	500.00	...	500.00

1-1-3434-4215-01-800-99-51	Institutional Strengthening of Public Health Engineering Department	...	500.00	500.00	...	500.00
1-1-3440-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	400.00	400.00	...	400.00
1-1-3414-4215-02-101-94-51	Sewerage and Sanitation	...	19305.00	19305.00	...	19305.00
1-1-0000-4215-02-102-98-97	Rural Sanitation- Mahagram Yojana for providing Sewerage System in Village	...	5000.00	5000.00	...	5000.00
1-2-3441-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	695.00	695.00	...	695.00
1-1-5134-4711-01-201-98-51	Urban Storm Water Drainage Work	...	2000.00	2000.00	...	2000.00
<b>Total Part-III</b>		...	<b>128455.00</b>	<b>128455.00</b>	<b>2535.00</b>	<b>125920.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP-Coverage Central	8000.00	8000.00	16000.00	...	16000.00
2-1-0000-4215-01-102-98-96	Accelerated Rural Water Supply-NRDWP-Calamities	50.00	50.00	100.00	...	100.00
2-1-0000-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities)	480.00	320.00	800.00	...	800.00
2-1-0000-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS)	480.00	320.00	800.00	...	800.00
2-1-0000-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	500.00	500.00	1000.00	...	1000.00
2-1-0000-4215-01-789-93-51	Special Component Plan for Scheduled Castes under NRDWP	2000.00	2000.00	4000.00	...	4000.00
2-1-3439-4215-02-101-90-51	National River Conservation Plan	438.25	...	438.25	...	438.25
<b>Total Part-III</b>		<b>11948.25</b>	<b>11190.00</b>	<b>23138.25</b>	...	<b>23138.25</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>11948.25</b>	<b>139645.00</b>	<b>151593.25</b>	<b>2535.00</b>	<b>149058.25</b>

### Police Housing & Modernisation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2055-51-116-98-51	Regional Forensic Science Laboratory Staff	...	339.00	339.00	339.00	...
1-1-3651-4055-51-207-99-51	Office Buildings	...	11000.00	11000.00	...	11000.00

1-1-3653-4055-51 -207-97-51	Police Station	...	30000.00	30000.00	...	30000.00
<b>Total Part-III</b>		...	<b>41339.00</b>	<b>41339.00</b>	<b>339.00</b>	<b>41000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2055-51 -109-97-51	Special Mahila Police Volunteers	69.00	46.00	115.00	115.00	...
2-1-0000-2055-51 -109-96-51	Haryana Cadet Corps	401.00	267.00	668.00	668.00	...
2-1-5451-2055-51 -115-99-51	Purchase of Equipment	2400.00	1000.00	3400.00	3400.00	...
<b>Total Part-III</b>		<b>2870.00</b>	<b>1313.00</b>	<b>4183.00</b>	<b>4183.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2055-51 -109-95-51	Haryana State Emergency Response System	100.00	...	100.00	100.00	...
3-1-0000-2055-51 -114-96-51	Crime and Criminal Tracking Network and System (CCTNS)	500.00	...	500.00	500.00	...
<b>Total Part-III</b>		<b>600.00</b>	...	<b>600.00</b>	<b>600.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>3470.00</b>	<b>42652.00</b>	<b>46122.00</b>	<b>5122.00</b>	<b>41000.00</b>

## Urban Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3783-2217-80 -191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	53240.00	53240.00	53240.00	...
1-1-3761-2217-80 -192-98-51	Strengthening of Fire Services-N.A	...	2500.00	2500.00	2500.00	...
1-1-3780-2217-80 -192-97-51	Rajiv Gandhi Shahri Bhagidari Yojna	...	30.00	30.00	30.00	...
1-1-3785-2217-80 -192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	34600.00	34600.00	34600.00	...
1-1-3800-2217-80 -192-91-51	Scheme for Upgradation of Chouplas/Community Centres in the Municipalities of the State	...	900.00	900.00	900.00	...
1-1-3790-2217-80 -192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of natural disasters	...	500.00	500.00	500.00	...
1-2-3793-2217-80 -789-98-51	Urban Solid Waste Management	...	1500.00	1500.00	1500.00	...
1-2-3774-2217-80 -789-94-51	Development of Scheduled Caste Basties Renamed as Dean Dayal Upadhaya Sewa Basti Utthaan	...	5000.00	5000.00	5000.00	...

1-2-3792-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	43000.00	43000.00	43000.00	...
1-2-5505-2217-80-789-89-51	Scheme for upgradation of Choupals/Community Centres in the Municipalities Centres in the Municipalities of the State.	...	740.00	740.00	740.00	...
1-1-3769-2217-80-800-86-99	Urban Solid Waste Managment-Normal Plan	...	2000.00	2000.00	2000.00	...
1-1-3762-2217-80-800-84-51	Training Plan for Women Councillor-N.A	...	10.00	10.00	10.00	...
1-1-3782-2217-80-800-83-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	77000.00	77000.00	77000.00	...
1-1-3772-2217-80-800-76-51	Shifting of Milk Dairies	...	600.00	600.00	600.00	...
<b>Total Part-III</b>		...	<b>221620.00</b>	<b>221620.00</b>	<b>221620.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3789-2217-80-192-94-51	Pradhan Mantri Awas Yojana -Urban (PMAY-U)	9300.00	6200.00	15500.00	15500.00	...
2-1-3795-2217-80-192-89-51	National Urban Lively hood Mission	1200.00	800.00	2000.00	2000.00	...
2-1-3799-2217-80-192-88-51	Swachh Bharat Mission	3600.00	2400.00	6000.00	6000.00	...
2-1-3798-2217-80-192-87-51	Smart City	20000.00	20000.00	40000.00	40000.00	...
2-1-3797-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	24000.00	16000.00	40000.00	40000.00	...
2-2-3796-2217-80-789-90-51	National Urban Lively hood Mission for Scheduled Castes	330.00	210.00	540.00	540.00	...
2-2-3794-2217-80-793-99-51	Sc Component under Rajiv Awas Yojana Rename as Sc Component under Pradhan Mantri Awas Yojana	6000.00	4000.00	10000.00	10000.00	...
<b>Total Part-III</b>		<b>64430.00</b>	<b>49610.00</b>	<b>114040.00</b>	<b>114040.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	40745.00	...	40745.00	40745.00	...
3-1-0000-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	22900.00	...	22900.00	22900.00	...
<b>Total Part-III</b>		<b>63645.00</b>	...	<b>63645.00</b>	<b>63645.00</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>128075.00</b>	<b>271230.00</b>	<b>399305.00</b>	<b>399305.00</b>	...

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3756-2217-80-800-87-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	52000.00	52000.00	52000.00	...
1-1-0000-4217-60-051-89-51	Swaran Jayanti Haryana Urban Infrastructure Development Scheme renamed as Mangal Nagar Vikas Yojana	...	130000.00	130000.00	...	130000.00
<b>Total Part-III</b>		...	<b>182000.00</b>	<b>182000.00</b>	<b>52000.00</b>	<b>130000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>182000.00</b>	<b>182000.00</b>	<b>52000.00</b>	<b>130000.00</b>

## Public Relation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-2771-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	200.00	200.00	200.00	...
1-1-3805-2220-01-105-99-98	Production of Films-Establishment Expenses	...	500.00	500.00	500.00	...
1-1-3805-2220-01-105-99-99	Production of Films-Information Technology	...	245.00	245.00	245.00	...
1-1-3811-2220-60-003-99-51	Research and Reference section.	...	567.00	567.00	567.00	...
1-1-3808-2220-60-101-97-51	Exhibition.	...	441.00	441.00	441.00	...
1-1-3809-2220-60-103-98-51	Information Centres	...	8505.00	8505.00	8505.00	...
1-1-3807-2220-60-800-97-51	Promotion of Cultural Activities	...	1564.00	1564.00	1564.00	...
1-1-3820-2220-60-800-91-95	Promotion of Modern Indian Language and Literature-Setting up of History and Culture Academy	...	150.00	150.00	150.00	...
1-1-3816-2220-60-800-91-96	Promotion of Modern Indian Language and Literature-Setting up of Haryana Sanskrit Academy	...	100.00	100.00	100.00	...

1-1-3820-2220-60-800-91-97	Promotion of Modern Indian Language and Literature-Setting up of Punjabi Academy	...	100.00	100.00	100.00	...
1-1-3820-2220-60-800-91-98	Promotion of Modern Indian Language and Literature-Setting up of "Hali Urdu" Academy in the State	...	100.00	100.00	100.00	...
1-1-3816-2220-60-800-91-99	Promotion of Modern Indian Language and Literature-Assistance to Haryana Sahitya Academy	...	600.00	600.00	600.00	...
1-1-0000-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt	...	4000.00	4000.00	...	4000.00
1-1-0000-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
<b>Total Part-III</b>		...	<b>18072.00</b>	<b>18072.00</b>	<b>13072.00</b>	<b>5000.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>18072.00</b>	<b>18072.00</b>	<b>13072.00</b>	<b>5000.00</b>

**Welfare of SCs & BCs**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-0752-2225-01-001-99-99	Headquarter Staff-Information Technology	...	100.00	100.00	100.00	...
1-1-0804-2225-01-102-97-51	District Staff Renamed as Tailoring Training to SC/BC Widow/Distitute Women/Girls	...	137.00	137.00	137.00	...
1-1-0000-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	150.00	150.00	150.00	...
1-1-0000-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	200.00	200.00	200.00	...
1-1-0000-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	100.00	100.00	100.00	...
1-1-0759-2225-01-277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	1000.00	1000.00	1000.00	...
1-1-0811-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	4000.00	4000.00	4000.00	...



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1-1-0816-2225-01 -277-73-51	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	...	150.00	150.00	150.00	...
1-1-0820-2225-01 -277-72-51	Research and Studies	...	30.00	30.00	30.00	...
1-1-0000-2225-01 -277-67-51	Scholarship Scheme to Scheduled Castes Students in Government ITIs	...	20.00	20.00	20.00	...
1-1-0762-2225-01 -283-99-51	Housing Scheme for Scheduled castes/Renamed as Dr.B.R Ambedkar Housing Navinikaran yojana	...	5000.00	5000.00	5000.00	...
1-2-0817-2225-01 -789-94-51	Creation of employment Generation opportunities by setting up employment oriented institute	...	110.00	110.00	110.00	...
1-2-0822-2225-01 -789-93-51	Financial Assistance to Institution/Societies belonging to SC and BC	...	30.00	30.00	30.00	...
1-1-0813-2225-01 -800-83-51	Administrative Subsidy to Haryana S.Caste Finance & Development Corp.	...	675.00	675.00	675.00	...
1-1-0812-2225-01 -800-82-51	Indira Gandhi Priyadarshani Vivah Shagun Yojna renamed as Mukhyamantri Vivah Shagun Yojana--NA-	...	10000.00	10000.00	10000.00	...
1-1-0000-2225-01 -800-80-51	Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.	...	100.00	100.00	100.00	...
1-1-0802-2225-03 -800-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam	...	875.00	875.00	875.00	...
1-1-3853-4225-01 -800-99-51	Construction of Kalyan Bhawan	...	10.00	10.00	...	10.00
1-1-3851-4225-03 -190-99-51	Share Capital to Haryana Backward Classe Kalyan Nigam.	...	250.00	250.00	...	250.00
<b>Total Part-III</b>		...	<b>22937.00</b>	<b>22937.00</b>	<b>22677.00</b>	<b>260.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0769-2225-01 -277-84-51	Girls Boys Hostel	100.00	100.00	200.00	200.00	...
2-1-0767-2225-01 -277-83-51	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation	0.10	...	0.10	0.10	...
2-1-0805-2225-01 -800-90-51	Legal aid	3.00	3.00	6.00	6.00	...
2-1-0772-2225-01 -800-89-51	Incentive for the inter-caste marriage Renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	600.00	600.00	1200.00	1200.00	...
2-1-0773-2225-01 -800-88-51	Encouragement awards to Panchyat for their outstanding work	25.00	25.00	50.00	50.00	...

2-1-0774-2225-01 -800-87-51	Debates and Seminars on Removal of untouchability	6.00	6.00	12.00	12.00	...
2-1-0798-2225-01 -800-85-51	Monetary relief to the victim of atrocities	700.00	700.00	1400.00	1400.00	...
2-1-0808-2225-01 -800-84-51	Publicity Scheme	10.00	10.00	20.00	20.00	...
2-1-0779-2225-03 -277-95-51	Pre-matric scholarship to B.C. Students	150.00	150.00	300.00	300.00	...
2-1-0818-2225-03 -277-92-51	Contruction of hostel for OBC Boys & girls	100.00	100.00	200.00	200.00	...
2-1-0000-2225-03 -277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	30.00	10.00	40.00	40.00	...
2-1-3852-4225-01 -190-99-51	Share Capital & Matching assistance @ 1% & 3% for promitional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20	...	0.20
2-1-0000-4225-03 -800-99-51	Nanaji Deshmukh scheme for construction of Hostels	375.00	125.00	500.00	...	500.00
<b>Total Part-III</b>		<b>2099.20</b>	<b>1829.10</b>	<b>3928.30</b>	<b>3428.10</b>	<b>500.20</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0757-2225-01 -277-99-51	Post-Matric Scholarships to Scheduled Castes	5000.00	...	5000.00	5000.00	...
3-1-0767-2225-01 -277-83-51	Award of Pre-Matric Scholorships to Childern of those whose parents are engaged in unclean occupation	0.10	...	0.10	0.10	...
3-1-0780-2225-01 -277-80-51	Upgradation of Merit to SC/ST Students	15.00	...	15.00	15.00	...
3-1-0819-2225-01 -277-70-51	Babu Jagjivan Ram Chhatrawas Yojna-N.A	100.00	...	100.00	100.00	...
3-1-0000-2225-01 -277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme	2000.00	...	2000.00	2000.00	...
3-2-0794-2225-01 -793-99-51	Subsidy for traditional Schemes such as Dairy Piggery and other Schemes	0.10	...	0.10	0.10	...
3-2-0825-2225-01 -793-79-51	Skill Development Programme Various field for Scheduled Castes	1200.00	...	1200.00	1200.00	...
3-1-0779-2225-03 -277-95-51	Pre-matric scholarship to B.C. Students	300.00	...	300.00	300.00	...
3-1-0776-2225-03 -277-93-51	Post Matric Scholarship to BC Students	500.00	...	500.00	500.00	...
<b>Total Part-III</b>		<b>9115.20</b>	<b>...</b>	<b>9115.20</b>	<b>9115.20</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>11214.40</b>	<b>24766.10</b>	<b>35980.50</b>	<b>35220.30</b>	<b>760.20</b>

## Labour

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

1-1-3903-2230-01 -102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	4.00	4.00	4.00	...
1-1-3949-2230-01 -102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	25.00	25.00	25.00	...
1-1-3948-2230-01 -102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	...	40.00	40.00	40.00	...
1-1-3904-2230-01 -113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	5.00	5.00	5.00	...
1-1-3946-2230-01 -113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	60.00	60.00	60.00	...
1-1-3959-2230-01 -800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	12.00	12.00	12.00	...
1-1-3953-2230-01 -800-99-99	Computerization of Labour Department-Information Technology	...	150.00	150.00	150.00	...
1-1-0864-4250-51 -201-97-51	Purchase of Plot for construction of Labour Court Complex	...	1.00	1.00	...	1.00
1-1-0866-4250-51 -201-96-51	Construction of Labour Court Complex	...	1.00	1.00	...	1.00
<b>Total Part-III</b>		...	<b>298.00</b>	<b>298.00</b>	<b>296.00</b>	<b>2.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-3905-2230-01 -112-99-51	Rehabilitation of Bonded Labour	2.50	2.50	5.00	5.00	...
<b>Total Part-III</b>		<b>2.50</b>	<b>2.50</b>	<b>5.00</b>	<b>5.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>2.50</b>	<b>300.50</b>	<b>303.00</b>	<b>301.00</b>	<b>2.00</b>

### Employment Exchange

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-3907-2230-02 -101-97-51	Computerisation of Employment Exchange Operations	...	100.00	100.00	100.00	...
1-1-3941-2230-02 -101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	100.00	100.00	100.00	...
<b>Total Part-III</b>		...	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...

<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2230-02 -101-85-51	National Career Service Project	277.26	...	277.26	277.26	...
<b>Total Part-III</b>		<b>277.26</b>	...	<b>277.26</b>	<b>277.26</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>277.26</b>	<b>200.00</b>	<b>477.26</b>	<b>477.26</b>	...

### Social Justice and Empowerment

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-4071-2235-02 -101-73-51	State Level Project/Home for Mentally Handicapped	...	350.00	350.00	350.00	...
1-1-4070-2235-02 -101-72-51	Financial assistance to non-school going disabled children Renamed as Financial assistance to non-school going differently abled children	...	1490.00	1490.00	1490.00	...
1-1-4069-2235-02 -101-71-51	Establishment of research centre/special school and recreation centre for the disabled	...	1000.00	1000.00	1000.00	...
1-1-4068-2235-02 -101-66-51	Insurance Scheme (NIRMAYA)	...	0.25	0.25	0.25	...
1-1-6001-2235-02 -101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	1000.00	1000.00	1000.00	...
1-1-6006-2235-02 -102-99-51	Financial Assistance to Destitute Children	...	20000.00	20000.00	20000.00	...
1-1-4077-2235-02 -104-97-51	Eatablishment of day care centre for senior citizen (Newly Named) Estblishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	100.00	100.00	100.00	...
1-1-4076-2235-02 -104-96-51	Issuance of Identity Cards to Senior Citizens of Haryana	...	3.00	3.00	3.00	...
1-1-6003-2235-02 -104-94-51	State awards for older persons	...	22.00	22.00	22.00	...
1-1-0000-2235-02 -104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	5.00	5.00	5.00	...
1-2-6016-2235-02 -789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	5400.00	5400.00	5400.00	...
1-1-4062-2235-02 -800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	3.00	3.00	3.00	...

1-1-4050-2235-60 -102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	750.00	750.00	750.00	...
1-1-4060-2235-60 -102-93-51	Ladli Social Security Pension Scheme for Families having only Girl/Girls Renamed as Ladli (Social Security Pension Scheme )	...	7725.00	7725.00	7725.00	...
1-1-4089-2235-60 -102-92-51	Pension to Eunuchs	...	10.00	10.00	10.00	...
1-1-4088-2235-60 -102-91-51	Pension to Dwarfs	...	10.00	10.00	10.00	...
1-1-0000-2235-60 -102-89-51	Financial Assistance to Women and Girls Acid Victims Renamed as Financial Assistance to Acid Victims	...	20.00	20.00	20.00	...
1-1-0000-2235-60 -110-99-51	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	...	2000.00	2000.00	2000.00	...
1-1-0000-2235-60 -200-75-51	Pradhan Mantri Suraksha Bima Yojana (PMSBY) Renamed as Dr.Syama Prashad Mookerjee Durghtana Sahayta Yojana	...	1500.00	1500.00	1500.00	...
1-2-4094-2235-60 -789-99-51	Financial assistance to Scheduled Castes families under Old Age Allowance Renamed as Old age Samman Alloawnce for SCs	...	92000.00	92000.00	92000.00	...
1-2-4093-2235-60 -789-98-51	Financial assistance to Scheduled Castes families under Widow Pension Renamed as Financial assistance to Destitute Women and Widows SCs	...	36000.00	36000.00	36000.00	...
1-2-4092-2235-60 -789-97-51	Financial assistance to Scheduled Castes families under Disabled Pension Renamed as Pension to Differently abled Persons for SCs	...	9000.00	9000.00	9000.00	...
1-2-4091-2235-60 -789-96-51	Financial assistance to Scheduled Castes families under Rajiv Gandhi Pariwar Bima Yojna Renamed as Rajiv Gandhi Pariwar Bima Yojna (SCs)	...	125.00	125.00	125.00	...
1-2-4090-2235-60 -789-95-51	Financial assistance to Scheduled Castes families under Ladli Social Security Pension Scheme for families having only girl/girls Renamed as Ladli (Social Securtiy Pension Scheme) for SCs	...	2200.00	2200.00	2200.00	...

1-1-4115-4235-02-101-93-51	Purchase of Insitutional plot for construction of building of Directorate & field offices in Haryana Renamed as Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayant	...	1500.00	1500.00	...	1500.00
1-1-4107-4235-02-104-99-51	Home for Welfare of Orphan and Aged Renamed as Home for Aged and Infirms Rewari, (Swaran Jayanti Project)	...	10.00	10.00	...	10.00
1-1-4111-4235-02-190-98-51	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare	...	92.00	92.00	...	92.00
<b>Total Part-III</b>		...	<b>182315.25</b>	<b>182315.25</b>	<b>180713.25</b>	<b>1602.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-6019-2235-02-800-73-51	Scheme for Development of Minority Concentration District Mewat & Sirsa	1800.00	1200.00	3000.00	3000.00	...
2-1-4045-2235-60-102-98-51	Old Age Samaan Allowance Scheme	7090.00	307910.00	315000.00	315000.00	...
2-1-4044-2235-60-102-96-51	Widow Pension renamed as Financial Assiatance to Destitute Women and Widow	2120.00	127180.00	129300.00	129300.00	...
2-1-4043-2235-60-102-95-51	Handicapped Pension renamed as Pension to Differently Able Person	428.00	31072.00	31500.00	31500.00	...
<b>Total Part-III</b>		<b>11438.00</b>	<b>467362.00</b>	<b>478800.00</b>	<b>478800.00</b>	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-4049-2235-03-102-99-51	Family benefit scheme-N.A	1300.00	...	1300.00	1300.00	...
3-1-0000-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00	...	1800.00	...	1800.00
<b>Total Part-III</b>		<b>3100.00</b>	...	<b>3100.00</b>	<b>1300.00</b>	<b>1800.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>14538.00</b>	<b>649677.25</b>	<b>664215.25</b>	<b>660813.25</b>	<b>3402.00</b>

### Women & Child Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4006-2235-02-001-97-99	Staff for headquarter (WCD)-Information Technology	...	60.00	60.00	60.00	...
1-1-4052-2235-02-001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
1-1-0000-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	...	40000.00	40000.00	40000.00	...

1-1-4055-2235-02 -102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02 -102-79-51	Award for Rural Adolescent Girls/Renamed as Swaran Jayanti Puraskar Yojana	...	168.00	168.00	168.00	...
1-1-4053-2235-02 -102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	10000.00	10000.00	10000.00	...
1-1-4061-2235-02 -102-77-51	Juvenile Justice Fund	...	10.00	10.00	10.00	...
1-1-4064-2235-02 -102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	530.00	530.00	530.00	...
1-1-6015-2235-02 -103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	1000.00	1000.00	1000.00	...
1-1-4057-2235-02 -103-79-51	Gender Sensitization	...	17.00	17.00	17.00	...
1-1-4065-2235-02 -103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	150.00	150.00	150.00	...
1-1-6013-2235-02 -103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-6012-2235-02 -103-72-51	Financing for Rashtriya Swasthya Bima Yojna (RSBY)	...	1.00	1.00	1.00	...
1-2-4085-2235-02 -789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	4500.00	4500.00	4500.00	...
1-2-4084-2235-02 -789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	250.00	250.00	250.00	...
1-2-4082-2235-02 -789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...
1-2-4080-2235-02 -789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	50.00	50.00	50.00	...
1-2-4078-2235-02 -789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4059-2235-02 -800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...

1-1-0000-4235-02 -102-99-98	Construction of Anganwadi Centres-State Contribution	...	8000.00	8000.00	...	8000.00
1-1-0000-4235-02 -102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	1500.00	1500.00	...	1500.00
1-1-4116-4235-02 -102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	1350.00	1350.00	...	1350.00
1-1-4106-4235-02 -103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	800.00	800.00	...	800.00
1-2-4113-4235-02 -789-99-51	Construction of Anganwari Centre	...	1500.00	1500.00	...	1500.00
<b>Total Part-III</b>		...	<b>70014.50</b>	<b>70014.50</b>	<b>56864.50</b>	<b>13150.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-4023-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	16500.00	11000.00	27500.00	27500.00	...
2-1-4034-2235-02 -102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	300.00	200.00	500.00	500.00	...
2-1-4036-2235-02 -102-87-51	Adolscent Gilrs scheme Renamed as Kishori Shakti Yojna	18.00	12.00	30.00	30.00	...
2-1-6008-2235-02 -102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA	44.22	29.48	73.70	73.70	...
2-1-6005-2235-02 -102-73-51	Integrated Child Protection Scheme (ICPS)	2400.00	1600.00	4000.00	4000.00	...
3-1-6017-2235-02 -102-70-51	Scheme for Beti Bachao Beti Padao	15.00	10.00	25.00	25.00	...
2-1-0000-2235-02 -102-69-51	Rajiv Gandhi National Creche Scheme	128.40	85.60	214.00	214.00	...
2-1-6014-2235-02 -103-74-51	Mahila Shakit Kendra.	336.00	224.00	560.00	560.00	...
2-1-6022-2235-02 -103-71-51	Mahatma Gandhi Swawlamban Pension yojna	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02 -103-67-51	Swadhar Grah Scheme	18.00	12.00	30.00	30.00	...
1-1-0000-2235-02 -199-99-51	Ujjawla Scheme	12.00	8.00	20.00	20.00	...
2-2-6017-2235-02 -789-90-51	Financial Assistance to Scehdule Castes Anganwadi Workers/helper	5520.00	3480.00	9000.00	9000.00	...
2-1-4110-4235-02 -102-99-51	Construction of Anganwadi Centres	1200.00	800.00	2000.00	...	2000.00
<b>Total Part-III</b>		<b>26492.22</b>	<b>17461.48</b>	<b>43953.70</b>	<b>41953.70</b>	<b>2000.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2235-02 -103-69-51	Scheme for setting up One Stop Crises Centre for women	100.00	...	100.00	100.00	...



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3-1-0000-2235-02 -103-68-51	Village Convergence and Facilitation Services (VCFS) Project under National Mission for Empowerment of Women (NMEW)	1.00	...	1.00	1.00	...
3-1-0000-2235-02 -103-66-51	Universalization of Women Helpline	52.00	...	52.00	52.00	...
3-1-0000-4235-02 -103-96-51	Construction of building setting up One Stop Crises Centre for women Scheme	60.00	...	60.00	...	60.00
<b>Total Part-III</b>		<b>213.00</b>	<b>...</b>	<b>213.00</b>	<b>153.00</b>	<b>60.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>26705.22</b>	<b>87475.98</b>	<b>114181.20</b>	<b>98971.20</b>	<b>15210.00</b>

## Nutrition

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-4151-2236-02 -101-95-51	Supplementary Nutrition Programme	7500.00	7500.00	15000.00	15000.00	...
2-1-4159-2236-02 -101-89-51	Scheme for Adolescent Girls	60.75	60.75	121.50	121.50	...
2-1-4161-2236-02 -101-88-51	Maternity Benefit Programme (MBP) Renamed as Pradhan Mantri Matru Vandana Yojana (PMMVY)	3000.00	2000.00	5000.00	5000.00	...
2-1-4163-2236-02 -101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	0.60	0.40	1.00	1.00	...
2-2-4157-2236-02 -789-98-51	Supplementary Nutrition Programme for Scheduled Castes	2980.00	2980.00	5960.00	5960.00	...
2-2-4160-2236-02 -789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA)	15.00	15.00	30.00	30.00	...
2-2-4162-2236-02 -789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	900.00	600.00	1500.00	1500.00	...
2-1-0000-2236-80 -102-99-51	Scheme for Poshan Abhiyan	4800.00	1200.00	6000.00	6000.00	...
<b>Total Part-III</b>		<b>19256.35</b>	<b>14356.15</b>	<b>33612.50</b>	<b>33612.50</b>	<b>...</b>
<b>Grand Total-I,II &amp; III</b>		<b>19256.35</b>	<b>14356.15</b>	<b>33612.50</b>	<b>33612.50</b>	<b>...</b>

## Industrial Training

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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<b>Part-I State Scheme</b>						
1-1-3918-2230-03-001-96-98	State Project Implementation Unit (S.P.I.U.) Rename as Strengthening of Head Quarter Staff-Establishment Expenses	...	481.00	481.00	481.00	...
1-1-0000-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	1700.00	1700.00	1700.00	...
1-1-0000-2230-03-001-91-51	Vishwakarma Skill University at village Dudhola District Palwal	...	12000.00	12000.00	12000.00	...
1-1-3950-2230-03-003-64-51	Development of ITIs	...	17253.00	17253.00	17253.00	...
1-2-3947-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	2053.00	2053.00	2053.00	...
1-2-0861-4250-51-789-99-51	Skill Training for Sheduled Castes students	...	1280.00	1280.00	...	1280.00
1-2-0862-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	1500.00	1500.00	...	1500.00
1-1-0859-4250-51-800-97-51	Modernisation of Machinery & Equipment	...	4810.00	4810.00	...	4810.00
1-1-0863-4250-51-800-94-51	Creation of Infrastructure for Development of Industrial Training	...	4000.00	4000.00	...	4000.00
1-1-0000-4250-51-800-90-51	Construction of new ITIs (Swaran Jayanti)	...	3000.00	3000.00	...	3000.00
<b>Total Part-III</b>		...	<b>48077.00</b>	<b>48077.00</b>	<b>33487.00</b>	<b>14590.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
2-1-0000-4250-51-800-88-51	Up-Gradation of ITIs into Model ITIs	280.00	120.00	400.00	...	400.00
<b>Total Part-III</b>		<b>350.00</b>	<b>150.00</b>	<b>500.00</b>	<b>100.00</b>	<b>400.00</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	50.00	...	50.00	50.00	...
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	1225.00	...	1225.00	1225.00	...
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	3233.41	...	3233.41	3233.41	...
3-1-0865-4250-51-800-92-51	Hopitality Education in ITIs	103.26	...	103.26	...	103.26
3-1-0000-4250-51-800-89-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	1000.00	...	1000.00	...	1000.00
<b>Total Part-III</b>		<b>5611.67</b>	...	<b>5611.67</b>	<b>4508.41</b>	<b>1103.26</b>
<b>Grand Total-I,II &amp; III</b>		<b>5961.67</b>	<b>48227.00</b>	<b>54188.67</b>	<b>38095.41</b>	<b>16093.26</b>

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-0000-2070-51 -003-96-51	Training for Senior Officer in Haryana State	...	50.00	50.00	50.00	..
<b>Total Part-III</b>		...	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	..
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	..
<b>Total Part-III</b>		...	...	...	...	..
<b>Grand Total-I,II &amp; III</b>		...	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	...

## Food and Drug Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-4210-04-107-99-51	Strengthening of State Drug Regulatory System	201.70	134.30	336.00	...	336.00
<b>Total Part-III</b>		<b>201.70</b>	<b>134.30</b>	<b>336.00</b>	...	<b>336.00</b>
<b>Grand Total-I,II &amp; III</b>		<b>201.70</b>	<b>134.30</b>	<b>336.00</b>	...	<b>336.00</b>

## Food and Supplies

(₹ in Lakhs)

[illegible]

...	...	...	...	...	...	...
<b>Total Part-III</b>	...	...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>	...	<b>19670.00</b>	<b>19670.00</b>	<b>17670.00</b>	<b>2000.00</b>	

**Printing & Stationery**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-2590-2202-01-108-97-98	Establishment of Panchkula Press- Establishment Expenses	...	30.00	30.00	30.00	...
1-1-4453-4058-51-103-98-51	Printing and Stationery- N.A	...	150.00	150.00	...	150.00
<b>Total Part-III</b>		...	<b>180.00</b>	<b>180.00</b>	<b>30.00</b>	<b>150.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>180.00</b>	<b>180.00</b>	<b>30.00</b>	<b>150.00</b>

**Public Works (General Administration)**

(₹ in Lakhs)

<b>Scheme Code No.</b>	<b>Name of the Scheme</b>	<b>Central Share/ External Aid</b>	<b>State Share</b>	<b>Total</b>	<b>Establishment</b>	<b>works</b>
<b>Part-I State Scheme</b>						
1-1-4252-4059-01-051-99-51	District Administration	...	20000.00	20000.00	...	20000.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	2000.00	2000.00	...	2000.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)	...	1100.00	1100.00	...	1100.00
1-1-0000-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	500.00	500.00	...	500.00

## [III- 69]

1-1-4267-4059-01 -201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	100.00	100.00	...	100.00
1-1-0000-4059-01 -201-97-51	Purchase of Land for State Information Commission	...	801.00	801.00	...	801.00
1-1-4254-4059-60 -051-99-51	Public Works	...	6000.00	6000.00	...	6000.00
1-1-4256-4059-60 -051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
1-1-4255-4059-60 -051-97-51	Excise & Taxation	...	2000.00	2000.00	...	2000.00
1-1-4251-4059-60 -051-96-51	Jails	...	7000.00	7000.00	...	7000.00
1-1-4253-4059-60 -051-72-51	Treasury and Accounts Administration	...	500.00	500.00	...	500.00
1-1-4271-4059-60 -051-64-51	Construction of MLA Flats	...	100.00	100.00	...	100.00
1-1-0000-4059-60 -051-63-51	Construction of Lawyer Chambers complex in Karnal	...	400.00	400.00	...	400.00
1-1-0000-4059-60 -051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	400.00	400.00	...	400.00
1-1-0000-4059-60 -051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka	...	400.00	400.00	...	400.00
1-1-0000-4059-60 -051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	400.00	400.00	...	400.00
<b>Total Part-III</b>		...	<b>45701.00</b>	<b>45701.00</b>	...	<b>45701.00</b>
<b>Part-II Central Scheme(Sharing Basis)</b>						
2-1-0000-4059-01 -051-63-51	Construction of Food and Drug Administration Building	798.30	532.20	1330.50	...	1330.50
2-1-4256-4059-60 -051-98-51	Administration of Justice	4200.00	2800.00	7000.00	...	7000.00
<b>Total Part-III</b>		<b>4998.30</b>	<b>3332.20</b>	<b>8330.50</b>	...	<b>8330.50</b>
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		<b>4998.30</b>	<b>49033.20</b>	<b>54031.50</b>	...	<b>54031.50</b>

## Treasury and Account

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-4852-2054-51 -095-99-99	Headquarter Staff- Information Technology	...	165.00	165.00	165.00	...

[III- 70]

1-1-4853-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	365.00	365.00	365.00	...
1-1-0000-2054-51-097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	100.00	100.00	100.00	...
<b>Total Part-III</b>		...	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
...		...	...	...	...	...
<b>Total Part-III</b>		...	...	...	...	...
<b>Grand Total-I,II &amp; III</b>		...	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>	...

## Jail Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
<b>Part-I State Scheme</b>						
1-1-5076-2056-51-800-99-51	Moderinsation of Prisons-N.A	...	3000.00	3000.00	3000.00	..
<b>Total Part-III</b>		...	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>	...
<b>Part-II Central Scheme(Sharing Basis)</b>						
...		...	...	...	...	..
<b>Total Part-III</b>		...	...	...	...	..
<b>Part-III Centrally Sponsored Scheme(100%)</b>						
3-1-0000-2056-51-800-99-51	Moderinsation of Prisons-N.A	500.00	...	500.00	500.00	..
<b>Total Part-III</b>		<b>500.00</b>	...	<b>500.00</b>	<b>500.00</b>	..
<b>Grand Total-I,II &amp; III</b>		<b>500.00</b>	<b>3000.00</b>	<b>3500.00</b>	<b>3500.00</b>	...

### Relief on Account of Natural Calamities

(₹ in Lakhs)

[illegible]

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3-1-0000-2245-80 -102-97-51	Mock Excercise	23.00	...	23.00	23.00	...
3-1-0000-2245-80 -102-96-51	Apada Mitra- Training of community volunteers in Disaster Response	22.70	...	22.70	22.70	...
<b>Total Part-III</b>		<b>45.70</b>	...	<b>45.70</b>	<b>45.70</b>	...
<b>Grand Total-I,II &amp; III</b>		<b>33705.70</b>	<b>3740.00</b>	<b>37445.70</b>	<b>37445.70</b>	...

[IV-72]

**ANNEXURE-IV**

**SUMMARY OF REVISED PLAN ESTIMATES 2018-19 (Plan Sub Head Wise)**

(₹ in Lacs)

**1. Crop Husbandry**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	80159.15	32708.35	56577.00	746.00
4401- Capital Outlay on Crop Husbandry	400.00	--	--	--
6401- Loans for Crop Husbandry	3554.00	--	--	--
<b>Total</b>	<b>84113.15</b>	<b>32708.35</b>	<b>56577.00</b>	<b>746.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	**33454.35	*136736.15	--	170190.50
4401- Capital Outlay on Crop Husbandry	--	400.00	--	400.00
6401- Loans for Crop Husbandry	--	3554.00	--	3554.00
<b>Total</b>	<b>33454.35</b>	<b>140690.15</b>	<b>--</b>	<b>174144.50</b>

\*\*Includes Rs.2011.00 lakh for SCSP component.

\*Includes Rs.1383.00 lakh for SCSP component.

**2. Marketing,Storage & Warehousing**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
6408- Loans for Food Storage & Warehousing	1000.00	--	--	--
<b>Total</b>	<b>1000.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
6408- Loans for Food Storage & Warehousing	--	1000.00	--	1000.00
<b>Total</b>	<b>--</b>	<b>1000.00</b>	<b>--</b>	<b>1000.00</b>

**3. Soil and Water Conservation(Agriculture)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	2305.00	1782.73	1188.48	--
<b>Total</b>	<b>2305.00</b>	<b>1782.73</b>	<b>1188.48</b>	<b>--</b>



**[IV-73]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	**1782.73	*3493.48	--	5276.21
<b>Total</b>	<b>1782.73</b>	<b>3493.48</b>	<b>--</b>	<b>5276.21</b>

\*\*Includes Rs. 243.00 lakh for SCSP component.

\*Includes Rs. 162.00 lakh for SCSP component.

**4. Horticulture**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	12483.00	9986.78	9745.29	--
<b>Total</b>	<b>12483.00</b>	<b>9986.78</b>	<b>9745.29</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	**9986.78	*22228.29	--	32215.07
<b>Total</b>	<b>9986.78</b>	<b>22228.29</b>	<b>--</b>	<b>32215.07</b>

\*\*Includes Rs. 1705.41 lakh for SCSP component.

\*Includes Rs. 1655.06 lakh for SCSP component.

**5. Agricultural Research and Education(HAU)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2415- Agricultural Research and Education	25000.00	--	--	--
<b>Total</b>	<b>25000.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2415- Agricultural Research and Education	--	*25000.00	--	25000.00
<b>Total</b>	<b>--</b>	<b>25000.00</b>	<b>--</b>	<b>25000.00</b>

\*Includes Rs. 578.70 lakh for SCSP component.

**[IV-74]**

**6. Animal Husbandry & Dairying**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2403- Animal Husbandry	16924.00	1337.00	1163.00	200.00
4403- Capital Outlay On Animal Husbandry	2000.00	--	--	--
<b>Total</b>	<b>18924.00</b>	<b>1337.00</b>	<b>1163.00</b>	<b>200.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2403- Animal Husbandry	**1537.00	*18087.00	--	<b>19624.00</b>
4403- Capital Outlay On Animal Husbandry	--	***2000.00	--	<b>2000.00</b>
<b>Total</b>	<b>1537.00</b>	<b>20087.00</b>	<b>--</b>	<b>21624.00</b>

\*\*Includes Rs. 241.00 lakh for SCSP component.

\*Includes Rs. 1989.00 lakh for SCSP component.

\*\*\*Includes Rs. 2000.00 lakh for NABARD Loan under RIDF Project

**7. Fisheries**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2405- Fisheries	900.00	1654.06	301.89	--
2415- Agricultural Research and Education	--	262.67	46.36	--
<b>Total</b>	<b>900.00</b>	<b>1916.73</b>	<b>348.25</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2405- Fisheries	1654.06	*1201.89	--	<b>2855.95</b>
2415- Agricultural Research and Education	262.67	46.36	--	<b>309.03</b>
<b>Total</b>	<b>1916.73</b>	<b>1248.25</b>	<b>--</b>	<b>3164.98</b>

\*Includes Rs. 300.00 lakh for SCSP component.

**8. Forests**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	16650.00	301.20	200.80	--
<b>Total</b>	<b>16650.00</b>	<b>301.20</b>	<b>200.80</b>	<b>--</b>

**[IV-75]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	301.20	16850.80	--	17152.00
<b>Total</b>	<b>301.20</b>	<b>16850.80</b>	<b>--</b>	<b>17152.00</b>

**9. Wild Life Preservation**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	1050.00	580.00	420.00	--
<b>Total</b>	<b>1050.00</b>	<b>580.00</b>	<b>420.00</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	580.00	1470.00	--	2050.00
<b>Total</b>	<b>580.00</b>	<b>1470.00</b>	<b>--</b>	<b>2050.00</b>

**10. Cooperation**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2425- Co-operation	22119.56	40.00	40.00	10.00
4250- Capital Outlay on Other Social Services	74.80	--	--	--
4425- Capital Outlay on Co-operation	12280.00	--	--	747.42
4860- Capital Outlay on Consumer Industries	20.00	--	--	--
6425- Loans for Co-operation	20029.80	--	--	460.72
6860- Loans for Consumer Industries	42001.00	--	--	--
<b>Total</b>	<b>96525.16</b>	<b>40.00</b>	<b>40.00</b>	<b>1218.14</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2425- Co-operation	50.00	*22159.56	--	22209.56
4250- Capital Outlay on Other Social Services	--	#74.80	--	74.80
4425- Capital Outlay on Co-operation	747.42	12280.00	--	13027.42
4860- Capital Outlay on Consumer Industries	--	20.00	--	20.00
6425- Loans for Co-operation	460.72	##20029.80	--	20490.52
6860- Loans for Consumer Industries	--	42001.00	--	42001.00
<b>Total</b>	<b>1258.14</b>	<b>96565.16</b>	<b>--</b>	<b>97823.30</b>

\*Includes Rs. 50.40 lakh for SCSP component.

#Includes Rs.0.80 lakh for SCSP component.

**[IV-76]**

##Includes Rs.2580.00 lakh for SCSP component.

**11. Rural Development**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2501- Special Programmes for Rural Development	2200.00	13200.00	8800.00	--
2505- Rural Employment	400.00	27300.00	20800.00	--
2515- Other Rural Development Programmes	18020.00	1440.00	960.00	1534.00
2553- MPs Local Area Development Scheme	--	--	--	250.00
4515- Capital Outlay on other Rural Development Programmes	0.01	--	--	--
<b>Total</b>	<b>20620.01</b>	<b>41940.00</b>	<b>30560.00</b>	<b>1784.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2501- Special Programmes for Rural Development	**13200.00	*11000.00	--	<b>24200.00</b>
2505- Rural Employment	##27300.00	#21200.00	--	<b>48500.00</b>
2515- Other Rural Development Programmes	2974.00	18980.00	--	<b>21954.00</b>
2553- MPs Local Area Development Scheme	250.00	--	--	<b>250.00</b>
4515- Capital Outlay on other Rural Development Programmes	--	0.01	--	<b>0.01</b>
<b>Total</b>	<b>43724.00</b>	<b>51180.01</b>	<b>--</b>	<b>94904.01</b>

\*\*Includes Rs. 5760.00 lakh for SCSP component.

\*Includes Rs. 3840.00 lakh for SCSP component.

##Includes Rs. 9000.00 lakh for SCSP component.

#Includes Rs. 3700.00 lakh for SCSP component.

**12. Land Record**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2029- Land Revenue	--	--	--	155.00
2506- Land Reforms	--	67.00	100.00	378.00
<b>Total</b>	<b>--</b>	<b>67.00</b>	<b>100.00</b>	<b>533.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2029- Land Revenue	155.00	--	--	<b>155.00</b>
2506- Land Reforms	445.00	100.00	--	<b>545.00</b>
<b>Total</b>	<b>600.00</b>	<b>100.00</b>	<b>--</b>	<b>700.00</b>

[IV-77]

13. Community Development & Panchayats

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2515- Other Rural Development Programmes	163984.00	11170.00	8242.00	87386.00
4515- Capital Outlay on other Rural Development Programmes	813.61	--	--	--
6515- Loans for Other Rural Development Programme	180.00	--	--	--
<b>Total</b>	<b>164977.61</b>	<b>11170.00</b>	<b>8242.00</b>	<b>87386.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2515- Other Rural Development Programmes	**98556.00	*172226.00	--	270782.00
4515- Capital Outlay on other Rural Development Programmes	--	813.61	--	813.61
6515- Loans for Other Rural Development Programme	--	180.00	--	180.00
<b>Total</b>	<b>98556.00</b>	<b>173219.61</b>	<b>--</b>	<b>271775.61</b>

\*\*Includes Rs. 3000.00 lakh for SCSP component.

\*Includes Rs. 52918.00 lakh for SCSP component.

14. Mewat Area Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	2000.00	--	--	--
<b>Total</b>	<b>2000.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	*2000.00	--	2000.00
<b>Total</b>	<b>--</b>	<b>2000.00</b>	<b>--</b>	<b>2000.00</b>

\*Includes Rs. 250.00 lakh for SCSP component.

15. Shivalik Development Board

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1500.00	--	--	--
<b>Total</b>	<b>1500.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

**[IV-78]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	*1500.00	--	1500.00
<b>Total</b>	--	1500.00	--	1500.00

\*Includes Rs. 220.50 lakh for SCSP component.

**16. Major & Medium Irrigation**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	7925.00	--	--	--
4700- Capital Outlay on Major Irrigation	56616.48	6.00	4.00	--
4701- Capital Outlay on Medium Irrigation	51791.69	0.60	0.40	--
<b>Total</b>	<b>116333.17</b>	<b>6.60</b>	<b>4.40</b>	--

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	7925.00	--	7925.00
4700- Capital Outlay on Major Irrigation	6.00	*56620.48	--	56626.48
4701- Capital Outlay on Medium Irrigation	0.60	*51792.09	--	51792.69
<b>Total</b>	<b>6.60</b>	<b>116337.57</b>	--	<b>116344.17</b>

\*Includes Rs. 11700.00 lakh for SCSP component.

\*Includes Rs.11000.00 lakh for SCSP component.

**17. Flood Control**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	5092.00	--	--	--
4711- Capital Outlay on Flood Control Projects	17658.49	--	--	--
<b>Total</b>	<b>22750.49</b>	--	--	--

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	5092.00	--	5092.00
4711- Capital Outlay on Flood Control Projects	--	*17658.49	--	17658.49
<b>Total</b>	--	<b>22750.49</b>	--	<b>22750.49</b>

\*Includes Rs. 3000.00 lakh for SCSP component.

**[IV-79]**

**18. Command Area Development (CADA)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	--	--	10500.00	--
<b>Total</b>	--	--	<b>10500.00</b>	--

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	10500.00	--	<b>10500.00</b>
<b>Total</b>	--	<b>10500.00</b>	--	<b>10500.00</b>

**19. Power Entities**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2801- Power	--	--	--	86.00
4801- Capital Outlay on Power Projects	550025.00	--	--	--
6801- Loans for Power Projects	39001.00	--	--	29190.00
<b>Total</b>	<b>589026.00</b>	--	--	<b>29276.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2801- Power	86.00	--	--	<b>86.00</b>
4801- Capital Outlay on Power Projects	--	*550025.00	--	<b>550025.00</b>
6801- Loans for Power Projects	29190.00	39001.00	--	<b>68191.00</b>
<b>Total</b>	<b>29276.00</b>	<b>589026.00</b>	--	<b>618302.00</b>

\*Includes Rs. 2164.00 lakh for SCSP component.

**20. Renewable Energy Department**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2810- New and Renewable Energy	15286.55	--	--	--
4810- Capital Outlay on New and Renewable Energy	0.01	--	--	--
<b>Total</b>	<b>15286.56</b>	--	--	--

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**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2810- New and Renewable Energy	--	*15286.55	--	15286.55
4810- Capital Outlay on New and Renewable Energy	--	0.01	--	0.01
<b>Total</b>	--	15286.56	--	15286.56

\*Includes Rs. 10.00 lakh for SCSP component

**21. Large & Medium,Village & Small Industries**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2851- Village and Small Industries	17998.00	--	301.00	15.00
2852- Industries	400.00	--	219.50	--
4851- Capital Outlay on Village and Small Industries	200.00	--	--	--
4885- Other Capital Outlay on Industries & Minerals	1.00	--	--	--
6851- Loans for Village and Small Industries	7000.00	--	--	--
<b>Total</b>	<b>25599.00</b>	--	<b>520.50</b>	<b>15.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2851- Village and Small Industries	15.00	18299.00	--	18314.00
2852- Industries	--	*619.50	--	619.50
4851- Capital Outlay on Village and Small Industries	--	200.00	--	200.00
4885- Other Capital Outlay on Industries & Minerals	--	1.00	--	1.00
6851- Loans for Village and Small Industries	--	7000.00	--	7000.00
<b>Total</b>	<b>15.00</b>	<b>26119.50</b>	--	<b>26134.50</b>

\*Includes Rs.60.00 lakh for SCSP component.

**22. Mines & Minerals**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2853- Non Ferrous Mining & Metallurgical Industries	56.85	--	--	--
<b>Total</b>	<b>56.85</b>	--	--	--

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2853- Non Ferrous Mining & Metallurgical Industries	--	56.85	--	56.85
<b>Total</b>	--	<b>56.85</b>	--	<b>56.85</b>



**23. Electronics & Information Technology**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2852- Industries	10435.00	120.00	500.00	--
<b>Total</b>	<b>10435.00</b>	<b>120.00</b>	<b>500.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2852- Industries	120.00	10935.00	--	11055.00
<b>Total</b>	<b>120.00</b>	<b>10935.00</b>	<b>--</b>	<b>11055.00</b>

**24. Civil Aviation**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5053- Capital Outlay on Civil Aviation	12525.50	--	--	--
<b>Total</b>	<b>12525.50</b>	<b>--</b>	<b>--</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5053- Capital Outlay on Civil Aviation	--	12525.50	--	12525.50
<b>Total</b>	<b>--</b>	<b>12525.50</b>	<b>--</b>	<b>12525.50</b>

**25. Roads & Bridges (B&R)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4216- Capital Outlay on Housing	8600.00	3300.00	2200.00	--
5054- Capital Outlay on Roads and Bridges	170720.00	--	--	40000.00
<b>Total</b>	<b>179320.00</b>	<b>3300.00</b>	<b>2200.00</b>	<b>40000.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4216- Capital Outlay on Housing	3300.00	10800.00	--	14100.00
5054- Capital Outlay on Roads and Bridges	40000.00	*170720.00	--	210720.00
<b>Total</b>	<b>43300.00</b>	<b>181520.00</b>	<b>--</b>	<b>224820.00</b>

\*Includes Rs. 13020.00 lakh for SCSP component.

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26. Road Transport

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2041- Taxes on Vehicles	6475.00	--	--	--
3055- Road Transport	200.00	--	--	--
5055- Capital Outlay on Road Transport	22525.00	--	--	--
<b>Total</b>	<b>29200.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2041- Taxes on Vehicles	--	6475.00	--	6475.00
3055- Road Transport	--	200.00	--	200.00
5055- Capital Outlay on Road Transport	--	22525.00	--	22525.00
<b>Total</b>	--	<b>29200.00</b>	--	<b>29200.00</b>

27. Science & Technology Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	1093.00	--	--	--
5425- Capital Outlay on Scientific and Environment Research	480.00	--	--	--
<b>Total</b>	<b>1573.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	1093.00	--	1093.00
5425- Capital Outlay on Scientific and Environment Research	--	480.00	--	480.00
<b>Total</b>	--	<b>1573.00</b>	--	<b>1573.00</b>

28. Environmental Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3435- Ecology and Environment	400.00	--	--	--
<b>Total</b>	<b>400.00</b>	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3435- Ecology and Environment	--	400.00	--	400.00
<b>Total</b>	--	<b>400.00</b>	--	<b>400.00</b>

29. Secretariat Economic Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	783.00	--	--	--
<b>Total</b>	<b>783.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	783.00	--	783.00
<b>Total</b>	--	<b>783.00</b>	--	<b>783.00</b>

30. Census Survey & Statistics

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3454- Census, Survey and Statistics	25.40	--	--	104.00
<b>Total</b>	<b>25.40</b>	--	--	<b>104.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3454- Census, Survey and Statistics	104.00	25.40	--	129.40
<b>Total</b>	<b>104.00</b>	<b>25.40</b>	--	<b>129.40</b>

31. Tourism

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5452- Capital Outlay on Tourism	2500.00	--	--	--
<b>Total</b>	<b>2500.00</b>	--	--	--

**[IV-84]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
5452- Capital Outlay on Tourism	--	2500.00	--	2500.00
<b>Total</b>	--	<b>2500.00</b>	--	<b>2500.00</b>

**32. District Plan**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5475- Capital Outlay on other General Economic Services	70000.00	--	--	--
<b>Total</b>	<b>70000.00</b>	--	--	--

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
5475- Capital Outlay on other General Economic Services	--	*70000.00	--	70000.00
<b>Total</b>	--	<b>70000.00</b>	--	<b>70000.00</b>

\*Includes Rs.28000.00 lakh for SCSP component.

**33. General Education (Pry./Sec./Higher)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	162206.53	91981.19	80787.46	10.00
2204- Sports and Youth Services	595.00	10.00	10.00	50.00
4202- Capital Outlay on Education, Sports, Art and Culture	29065.48	--	--	--
<b>Total</b>	<b>191867.01</b>	<b>91991.19</b>	<b>80797.46</b>	<b>60.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	91991.19	*242993.99	--	334985.18
2204- Sports and Youth Services	60.00	605.00	--	665.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	29065.48	--	29065.48
<b>Total</b>	<b>92051.19</b>	<b>272664.47</b>	--	<b>364715.66</b>

\*Includes Rs. 63379.05 lakh for SCSP component.

[IV-85]

34. Art & Culture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	2011.68	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	578.18	--	--	--
<b>Total</b>	<b>2589.86</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	2011.68	--	2011.68
4202- Capital Outlay on Education, Sports, Art and Culture	--	578.18	--	578.18
<b>Total</b>	--	<b>2589.86</b>	--	<b>2589.86</b>

35. Technical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2203- Technical Education	12713.00	--	--	850.00
4202- Capital Outlay on Education, Sports, Art and Culture	3000.00	--	--	--
<b>Total</b>	<b>15713.00</b>	--	--	<b>850.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2203- Technical Education	850.00	*12713.00	--	13563.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	3000.00	--	3000.00
<b>Total</b>	<b>850.00</b>	<b>15713.00</b>	--	<b>16563.00</b>

\*Includes Rs.235.00 lakh for SCSP component.

36. Sports

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2204- Sports and Youth Services	22310.85	--	--	1025.00
4202- Capital Outlay on Education, Sports, Art and Culture	5200.00	--	--	--
<b>Total</b>	<b>27510.85</b>	--	--	<b>1025.00</b>

**[IV-86]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2204- Sports and Youth Services	1025.00	*22310.85	--	23335.85
4202- Capital Outlay on Education, Sports, Art and Culture	--	5200.00	--	5200.00
<b>Total</b>	<b>1025.00</b>	<b>27510.85</b>	<b>--</b>	<b>28535.85</b>

\*Includes Rs. 2000.00 lakh for SCSP component.

**37. Medical Education**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	39142.52	--	--	--
4210- Capital Outlay on Medical and Public Health	22651.20	4110.00	2740.00	--
<b>Total</b>	<b>61793.72</b>	<b>4110.00</b>	<b>2740.00</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	39142.52	--	39142.52
4210- Capital Outlay on Medical and Public Health	4110.00	25391.20	--	29501.20
<b>Total</b>	<b>4110.00</b>	<b>64533.72</b>	<b>--</b>	<b>68643.72</b>

**38. Health Services**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	70151.68	25081.00	28530.01	2.00
2211- Family Welfare	--	--	--	18356.21
4210- Capital Outlay on Medical and Public Health	18000.00	--	--	--
<b>Total</b>	<b>88151.68</b>	<b>25081.00</b>	<b>28530.01</b>	<b>18358.21</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	25083.00	*98681.69	--	123764.69
2211- Family Welfare	18356.21	--	--	18356.21
4210- Capital Outlay on Medical and Public Health	--	18000.00	--	18000.00
<b>Total</b>	<b>43439.21</b>	<b>116681.69</b>	<b>--</b>	<b>160120.90</b>

\*Includes Rs.2300.00 lakh for SCSP component.

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39. Ayush

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	3019.40	1260.00	840.00	--
4210- Capital Outlay on Medical and Public Health	3285.60	--	--	--
<b>Total</b>	<b>6305.00</b>	<b>1260.00</b>	<b>840.00</b>	<b>--</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	1260.00	3859.40	--	5119.40
4210- Capital Outlay on Medical and Public Health	--	3285.60	--	3285.60
<b>Total</b>	<b>1260.00</b>	<b>7145.00</b>	<b>--</b>	<b>8405.00</b>

40. Public Health Engineering

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2215- Water-Supply and Sanitation	2220.00	--	--	--
4215- Capital Outlay on Water Supply and Sanitation	123457.00	14612.00	13287.00	200.00
4711- Capital Outlay on Flood Control Projects	3000.00	--	--	--
<b>Total</b>	<b>128677.00</b>	<b>14612.00</b>	<b>13287.00</b>	<b>200.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2215- Water-Supply and Sanitation	--	2220.00	--	2220.00
4215- Capital Outlay on Water Supply and Sanitation	**14812.00	*136744.00	--	151556.00
4711- Capital Outlay on Flood Control Projects	--	3000.00	--	3000.00
<b>Total</b>	<b>14812.00</b>	<b>141964.00</b>	<b>--</b>	<b>156776.00</b>

\*\*Includes Rs. 3500.00 lakh for SCSP component.

\*Includes Rs. 20655.00 lakh for SCSP component.

41. Police Housing & Modernisation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2055- Police	1.00	2581.30	1719.77	1057.69
4055- Capital Outlay on Police	36057.54	--	--	--
<b>Total</b>	<b>36058.54</b>	<b>2581.30</b>	<b>1719.77</b>	<b>1057.69</b>

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**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2055- Police	3638.99	1720.77	--	5359.76
4055- Capital Outlay on Police	--	36057.54	--	36057.54
<b>Total</b>	<b>3638.99</b>	<b>37778.31</b>	<b>--</b>	<b>41417.30</b>

**42. Urban Development**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	286379.17	43781.00	50844.00	47426.00
<b>Total</b>	<b>286379.17</b>	<b>43781.00</b>	<b>50844.00</b>	<b>47426.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	**91207.00	*337223.17	--	428430.17
<b>Total</b>	<b>91207.00</b>	<b>337223.17</b>	<b>--</b>	<b>428430.17</b>

\*\*Include Rs.6541.00 Lakh for SCSP Component

\*Include Rs.41330.80 lakh for SCSP Component

**43. Town & Country Planning (NCR)**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	1200.00	--	--	--
4217- Capital Outlay on Urban Development	130000.00	--	--	--
<b>Total</b>	<b>131200.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	--	1200.00	--	1200.00
4217- Capital Outlay on Urban Development	--	130000.00	--	130000.00
<b>Total</b>	<b>--</b>	<b>131200.00</b>	<b>--</b>	<b>131200.00</b>



[IV-89]

44. Public Relation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	600.00	--	--	--
2220- Information and Publicity	29838.00	--	--	--
4220- Capital Outlay on Information & Publicity	5100.00	--	--	--
<b>Total</b>	<b>35538.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	600.00	--	<b>600.00</b>
2220- Information and Publicity	--	29838.00	--	<b>29838.00</b>
4220- Capital Outlay on Information & Publicity	--	5100.00	--	<b>5100.00</b>
<b>Total</b>	--	<b>35538.00</b>	--	<b>35538.00</b>

45. Welfare of SCs & BCs

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2225- Welfare of SCs,STs, Other BCs and Minorities	18540.35	2069.00	1869.00	11600.00
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	750.00	334.84	242.40	--
<b>Total</b>	<b>19290.35</b>	<b>2403.84</b>	<b>2111.40</b>	<b>11600.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2225- Welfare of SCs,STs, Other BCs and Minorities	**13669.00	*20409.35	--	<b>34078.35</b>
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	334.84	992.40	--	<b>1327.24</b>
<b>Total</b>	<b>14003.84</b>	<b>21401.75</b>	--	<b>35405.59</b>

\*\*Includes Rs. 734.90 lakh for SCSP component.

\*Includes Rs. 80.00 lakh for SCSP component.

46. Labour

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	274.50	2.50	2.50	--
4250- Capital Outlay on Other Social Services	151.00	--	--	--
<b>Total</b>	<b>425.50</b>	<b>2.50</b>	<b>2.50</b>	--

**[IV-90]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	2.50	277.00	--	279.50
4250- Capital Outlay on Other Social Services	--	151.00	--	151.00
<b>Total</b>	<b>2.50</b>	<b>428.00</b>	<b>--</b>	<b>430.50</b>

**47. Employment Exchange**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	220.00	--	--	7.00
4250- Capital Outlay on Other Social Services	25.00	--	--	--
<b>Total</b>	<b>245.00</b>	<b>--</b>	<b>--</b>	<b>7.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	7.00	220.00	--	227.00
4250- Capital Outlay on Other Social Services	--	25.00	--	25.00
<b>Total</b>	<b>7.00</b>	<b>245.00</b>	<b>--</b>	<b>252.00</b>

**48. Social Justice and Empowerment**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	152935.75	10418.00	412120.00	856.00
4235- Capital Outlay on Social Security and Welfare	592.00	--	--	1800.00
<b>Total</b>	<b>153527.75</b>	<b>10418.00</b>	<b>412120.00</b>	<b>2656.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	11274.00	*565055.75	--	576329.75
4235- Capital Outlay on Social Security and Welfare	1800.00	592.00	--	2392.00
<b>Total</b>	<b>13074.00</b>	<b>565647.75</b>	<b>--</b>	<b>578721.75</b>

\*Includes Rs. 121975.00 lakh for SCSP component.

**[IV-91]**

**49. Women & Child Development**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	55579.36	19994.30	13329.70	153.00
4235- Capital Outlay on Social Security and Welfare	8949.14	700.00	700.00	60.00
<b>Total</b>	<b>64528.50</b>	<b>20694.30</b>	<b>14029.70</b>	<b>213.00</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	**20147.30	*68909.06	--	<b>89056.36</b>
4235- Capital Outlay on Social Security and Welfare	760.00	9649.14	--	<b>10409.14</b>
<b>Total</b>	<b>20907.30</b>	<b>78558.20</b>	<b>--</b>	<b>99465.50</b>

\*\*Includes Rs. 4800.00 lakh for SCSP component.

\*Includes Rs. 8622.50 lakh for SCSP component.

**50. Nutrition**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2236- Nutrition	70.00	15215.25	14257.04	--
<b>Total</b>	<b>70.00</b>	<b>15215.25</b>	<b>14257.04</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2236- Nutrition	**15215.25	*14327.04	--	<b>29542.29</b>
<b>Total</b>	<b>15215.25</b>	<b>14327.04</b>	<b>--</b>	<b>29542.29</b>

\*\*Includes Rs. 2440.00 lakh for SCSP component.

\*Includes Rs. 2374.20 lakh for SCSP component.

**51. Industrial Training**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	24399.50	7.16	2.39	145.25
4250- Capital Outlay on Other Social Services	11348.00	--	--	2.00
<b>Total</b>	<b>35747.50</b>	<b>7.16</b>	<b>2.39</b>	<b>147.25</b>

**[IV-92]**

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	152.41	*24401.89	--	24554.30
4250- Capital Outlay on Other Social Services	2.00	**11348.00	--	11350.00
<b>Total</b>	<b>154.41</b>	<b>35749.89</b>	<b>--</b>	<b>35904.30</b>

\*Includes Rs. 2174.00 lakh for SCSP component

\*\*Includes Rs. 2348.00 lakh for SCSP component

**52. Haryana Institute of Public Administration**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	50.00	--	--	--
<b>Total</b>	<b>50.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	--	50.00	--	50.00
<b>Total</b>	<b>--</b>	<b>50.00</b>	<b>--</b>	<b>50.00</b>

**53. Food and Supplies**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2408- Food Storage and Warehousing	15600.00	--	1500.00	--
4408- Capital Outlay on Food Storage & Warehousing	1000.00	--	--	--
<b>Total</b>	<b>16600.00</b>	<b>--</b>	<b>1500.00</b>	<b>--</b>

**Summary based on sources of funds.**

Major Head	Central Share	State Share	Other Sources	Total
2408- Food Storage and Warehousing	--	17100.00	--	17100.00
4408- Capital Outlay on Food Storage & Warehousing	--	1000.00	--	1000.00
<b>Total</b>	<b>--</b>	<b>18100.00</b>	<b>--</b>	<b>18100.00</b>

[IV-93]

54. Printing & Stationery

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	25.00	--	--	--
4058- Capital Outlay on Stationery and Printing	75.00	--	--	--
<b>Total</b>	<b>100.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	--	25.00	--	25.00
4058- Capital Outlay on Stationery and Printing	--	75.00	--	75.00
<b>Total</b>	--	<b>100.00</b>	--	<b>100.00</b>

55. Public Works (General Administration)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4059- Capital Outlay on Public Works	37600.08	3228.00	2152.00	--
<b>Total</b>	<b>37600.08</b>	<b>3228.00</b>	<b>2152.00</b>	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	3228.00	39752.08	--	42980.08
<b>Total</b>	<b>3228.00</b>	<b>39752.08</b>	--	<b>42980.08</b>

56. Treasury and Account

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2054- Treasury and Accounts Administration	637.00	--	--	--
<b>Total</b>	<b>637.00</b>	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2054- Treasury and Accounts Administration	--	637.00	--	637.00
<b>Total</b>	--	<b>637.00</b>	--	<b>637.00</b>

**[IV-94]****57. Jail Administration**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2056- Jails	1859.00	--	--	141.00
<b>Total</b>	<b>1859.00</b>	<b>--</b>	<b>--</b>	<b>141.00</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2056- Jails	141.00	1859.00	--	2000.00
<b>Total</b>	<b>141.00</b>	<b>1859.00</b>	<b>--</b>	<b>2000.00</b>

**58. Relief on Account of Natural Calamities**

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2245- Relief on account of Natural Calamities	--	32040.00	3060.00	45.70
<b>Total</b>	<b>--</b>	<b>32040.00</b>	<b>3060.00</b>	<b>45.70</b>

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2245- Relief on account of Natural Calamities	32085.70	3060.00	--	35145.70
<b>Total</b>	<b>32085.70</b>	<b>3060.00</b>	<b>--</b>	<b>35145.70</b>

**Annexure V****LIST OF SECURITIES**

<b>Sr. No.</b>	<b>Particulars of Securities</b>	<b>Date of Purchase</b>	<b>Balance on 31.03.2017</b>	<b>Discharged during 2017-18</b>	<b>Invested during 2018-19</b>	<b>Balance on 31.03.2018</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
			₹	₹	₹	₹
1	Nil	Nil	Nil	Nil	Nil	Nil

## ANNEXURE VI

**Statement Showing State Government investment in commercial concerns in shape of  
Working Capital/Shares/Debentures and Bonds etc.**

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2018	During the Year 2018-2019	Commitment during the year 2019-20	Total upto 31st March, 2020.	
1	2	3	4	5	6	7
A. Investment made by the Haryana Govt. in Private Sector during November, 1966.						
1	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs.10 each) + Bonus shares 5036	80580		--	80580	
2	The Mysore Paper Mills, Ltd., 16/4, Ali Asker Road, Bangalore 52 (75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment.	2634		--	2634	
3	Shri. Krishan Rajendra Mills Ltd., Bangalore Road, Mysore	7106			7106	
4	M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thacrashey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each)	280100			280100	
5	M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan)	350000			350000	
6	Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes)	150000			150000	
	(b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2831			2831	
<b>Total (1 to 6)</b>		<b>873251</b>	<b>0</b>	<b>0</b>	<b>873251</b>	
B. Investment made by Haryana Govt. in the Corporations/Companies.						
7	Haryana State Industrial & Infrastructure Development Corporation Ltd.	488407000	100000	--	488507000	
8	Haryana Financial Corporation.	2020117000	--	--	2020117000	
9	Haryana State Electronics Development Corporation Ltd.	98976000	--	--	98976000	
10	Haryana Agro. Industries Corporation Ltd.	25383000	--	--	25383000	
11	Haryana Warehousing Corporation.	29203700	--	--	29203700	
12	Haryana Land Reclamation and Development Corporation Ltd.	15630000	--	--	15630000	
13	Haryana Seeds Development Corporation Ltd.	27587000	--	--	27587000	



Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2018	During the Year 2018-2019	Commitment during the year 2019-20	Total upto 31st, March, 2020.	
1	2	3	4	5	6	7
14	Haryana Scheduled Castes Finance & Development Corpn.	261447000	--		261447000	
15	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd.	432919000	29200000	29200000	491319000	
16	Haryana Women Development Corporation Ltd.	166100000	-	5000000	171100000	
17	Haryana Tourism Corporation Ltd.	309179500	21786000	-	330965500	
18	Haryana Roadways Engg. Corporation	67000000	500000	1000000	68500000	
19	Haryana Police Housing Corporation	250000000	-	-	250000000	
20	Haryana Forest Dev. Corporation	2003000	--	--	2003000	
21	Haryana State Roads & Bridges Dev. Corpn. Ltd.	1220423000		-	1220423000	
22	Haryana Vidyut Prasaran Nigam	28871300000	3310000000	3930000000	36111300000	
23	Haryana Power Generation Corporation	30357100000	199300000	517600000	31074000000	
24	Uttar Haryana Bijli Vitran Nigam	117637643000	34169756000	-30706770000	121100629000	
25	Dakshini Haryana Bijli Vitran Nigam	46266700000	3750400000	2661800000	52678900000	
26	Haryana State Medical Services Corp.	50000000	--	--	50000000	
27	Gurgaon Technology Park	147199400		-	147199400	
28	Haryana Mass Rapid Transport Coporation.	5100000	138900000		144000000	
	<b>Total(7 to 29)</b>	<b>228749417600</b>	<b>41619942000</b>	<b>-23562170000</b>	<b>246807189600</b>	
C	Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966					
29	M/s Bharat Steel Tubes Ltd.	1472070	--	--	1472070	
30	M/s Usha Spinning & Weaving Mills Ltd., Fbd	747600	--	--	747600	
31	M/s Usha Forgins & Stamping Mills Ltd. Faridabad	160260	--	--	160260	
32	M/s Oriental Spun Pipes Ltd., Fbd	373613	--	--	373613	
33	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab)	373800	--	--	373800	
34	M/s Malwa Sugar Mills Ltd. Dhuri (Punjab)	747600	--	--	747600	
35	Punjab Export Corporation Ltd.	2000000	--	--	2000000	
36	Hindustan Dowidat Tools Ltd. Sonapat	64,107	--	--	64107	
37	Shri Gopal Paper Mills Yamunanagar.	246700	--	--	246700	
	<b>Total (30 to 38)</b>	<b>6185750</b>	<b>-</b>	<b>-</b>	<b>6185750</b>	
D	Other Investments by Haryana Govt.					
38	Mandi Kulu Road Transport Corporation	694000	--	--	694000	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2018	During the Year 2018-2019	Commitment during the year 2019-20	Total upto 31st March, 2020.	
1	2	3	4	5	6	7
39	National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each)	374000	--	--	374000	
	<b>Total (39 to 40)</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	
E.	Investment made by Haryana Govt. in Co-operative Institutions					
40	Haryana State Co-op. Agriculture Rural Development Bank Ltd.	5352000000	2000000000	1000000000	8352000000	
41	Haryana State Co-operative Bank Ltd.	424130384	500000000	200000000	1124130384	
42	Primary Co-operative Agriculture Rural Development Bank	275895743	--	10000000	285895743	
43	Primary Agriculture Credit Society	472826707	24450000	20000000	517276707	
44	Joint Farming Co-operative Societies	12912797	--	--	12912797	
45	Central Co-operative Banks	4506206425	900000000	1000000000	6406206425	
46	Co-operative Urban Bank	78908151	0	10000000	88908151	
47	Haryana State Co-operatives Supply and Marketing Federation (Hafed)	1875000	--	-	1875000	
48	Primary Marketing Processing Societies	39659257	10000000	10000000	59659257	
49	Haryana Dairy Dev. Co-operative Fedration Ltd.	232284000	-	-	232284000	
50	Haryana State Fed. of Coop.Sugar Mills,PKL.	29374436	2000000	2000000	33374436	
51	Co-operative Sugar Mills, Rohtak	3600552030	630000000	480000000	4710552030	
52	Co-operative Sugar Mills, Assandh	1000000	-	-	1000000	
53	Co-operative Sugar Mills, Panipat	2661450564	630000000	230000000	3521450564	
54	Co-operative Sugar Mills, Karnal	1501125226	540000000	320000000	2361125226	
55	Co-operative Sugar Mills, Sonipat	2215106853	535000000	370000000	3120106853	
56	Co-operative Sugar Mills, Shahabad	470068097	775000000	640000000	1885068097	
57	Co-operative Sugar Mills, Palwal	2105725807	600000000	290000000	2995725807	
58	Co-operative Sugar Mills, Jind	2445074840	570000000	235000000	3250074840	
59	Co-operative Sugar Mills, Kaithal	2878582179	740000000	325000000	3943582179	
60	Co-operative Sugar Mills, Meham	3055752386	817500000	540000000	4413252386	
61	Co-operative Sugar Mills, Bhuna	745615421	-	-	745615421	
62	Co-operative Sugar Mills, Sirsa	713704	-	-	713704	
63	Co-operative Sugar Mills, Gohana	1599729000	512500000	420000000	2532229000	
64	Apex Handloom Panipat	424130384	--	--	424130384	
65	Haryana State Industrial Co-operative Federation (Infed)	3647732	-	--	3647732	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2018	During the Year 2018-2019	Commitment during the year 2019-20	Total upto 31st March, 2020.	
1	2	3	4	5	6	7
66	Primary Handloom Weavers Society	--	--	--	--	
67	Haryana State Co-operative Development Federation (Harco Fed.)	19641666	3000000	4000000	26641666	
68	CONFED	40843000	--	--	40843000	
69	Central Co-operative Consumers Stores	29668827	--	--	29668827	
70	Industrial Societies	73849		--	73849	
71	Haryana State Co-operative Housing Federation	528199328	27500000	95000000	650699328	
72	Hansi Co-operative Spinning Mills, Hansi	2500000	--	--	2500000	
73	I.C.D.P., Bhiwani	136153541	--	-	136153541	
74	I.C.D.P., Ambala	169332877	--	--	169332877	
75	I.C.D.P., Gurgaon	252017500	--	--	252017500	
76	I.C.D.P., Sirsa	252017500	--	--	252017500	
77	I.C.D.P., Hissar	189963033	--	--	189963033	
78	I.C.D.P., Kaithal	2328350	-	-	2328350	
79	I.C.D.P., Panipat	9385076	-	-	9385076	
80	I.C.D.P., Rewari	88110896	90814000	-	178924896	
81	I.C.D.P., Karnal	5735096	-	-	5735096	
82	I.C.D.P., Kurukshetra	16110337	-	-	16110337	
83	I.C.D.P., Sonapat	35143099	-	-	35143099	
84	Primary Milk Societies	8947700	-	-	8947700	
85	Primary L/C Societies	35712145	800000	1600000	38112145	
86	L.C.Fed.Pkl	46953168	7000000	2000000	55953168	
87	Regional Rural Banks	64693227	--	--	64693227	
88	ICDP Faridabad	21140276	-	-	21140276	
89	ICDP Yamunanagar	9747445	-	-	9747445	
90	ICDP Rohtak	9959870	-	-	9959870	
91	ICDP Jind	3383466	-	-	3383466	
92	ICDP Mohindergarh	18803323	-	-	18803323	
93	ICDP Jhajjar	64363891	-	-	64363891	
94	I.C.D.P., Panchkula	32820200	--	-	32820200	
95	ICDP Fatehbad	224170389	--	--	224170389	
96	Distt. L/C Federation	126837	-	-	126837	
97	Milk Union	250000	-	-	250000	
98	Poultry Societies	254000	-	-	254000	
99	Rickshaw Pullar	548016	-	-	548016	
100	Industrial Union	112627	-	-	112627	
101	Fruit & Vegetable Societies	1030498			1030498	
	<b>Total ( 40 to 101)</b>	<b>37454588176</b>	<b>9915564000</b>	<b>6204600000</b>	<b>53574752176</b>	
	<b>Grand Total A+B+C+D+E</b>	<b>266212132777</b>	<b>51535506000</b>	<b>-17357570000</b>	<b>300390068777</b>	

**Annexure VII**  
**Haryana Govt.**

**EXCISE & TAXATION DEPTT.**

**Rate of Tax on Non-GST Goods in Haryana**

Sr. No.	Items		Financial Year
			2018-19
1	Petroleum Crude		5% ( Declared Goods under the CST Act 1956)
2	Motor spirit (Petrol)		22.26% +5% surcharge or fixed rate of Rs.14.25 +5% surcharge whichever is greater w.e.f. 14.12.2018.
			22.26% +5% surcharge w.e.f. 05.10.2018 to 13.12.2018
			25% +5% surcharge
3	High Speed Diesel		13.24% +5% surcharge or fixed rate of Rs.8.15 +5% surcharge whichever is greater w.e.f. 14.12.2018.
			13.24% +5% surcharge w.e.f. 5.10.2018 to 13.12.2018.
			16.4% +5% surcharge w.e.f.
4	Natural Gas		6%+5% surcharge
			5%+5% surcharge (CNG sold for use in transport sector and Piped Natural Gas supplied in domestic sector) w.e.f. 24.04.2018.
			5%+5% surcharge w.e.f. 20.10.2010.
5	Aviation Turbine Fuel		20%+5% surcharge 1% +5% surcharge (for flights at RCS Airports) w.e.f. 01.08.2018.
			20%+5% surcharge
6	Alcohol	Country Liquor	13%+5% surcharge w.e.f. 1.04.2017.
		Beer, RTB, Wine	13.5%+5% surcharge w.e.f. 1.04.2017.
		IMFL	14%+5% surcharge w.e.f. 1.04.2017.
		IFL (BIO)	33%+5% surcharge w.e.f. 1.04.2017.
		Liquor including Imported Foreign Liquor (BIO)	18%+5% surcharge w.e.f. 1.04.2017.

Updated version of the Haryana Government Excise and Taxation Department, notification No.35/ST-2, dated the 30<sup>th</sup> June, 2017, as amended upto 31<sup>st</sup> December, 2018 (Rate of Tax on Goods under the HGST Act, 2017)

**THESE RATE OF TAXES ARE ALSO AVAILABLE ON [haryanatax.gov.in](http://haryanatax.gov.in) & [cbic.gov.in](http://cbic.gov.in)**  
**Schedule I – 2.5%**

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
1.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled], and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
2.	0303, 0304, 0305, 0306, 0307, 0308	All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	0401	Ultra High Temperature (UHT) milk	2.5%
8.	0402	Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk]	2.5%
9.	0403	Cream, yogurt, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavoured or containing added fruit, nuts or cocoa	2.5%
10.	0404	Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included	2.5%
11.	0406	Chena or paneer put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
12.	0408	Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter.	2.5%
13.	0409	Natural honey, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
14.	0410	Edible products of animal origin, not elsewhere specified or included	2.5%
15.	0502	Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair.	2.5%
16.	0504	All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
17.	0505	Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers	2.5%
18.	0507 [Except 050790]	Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products.	2.5%
19.	0508	Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof.	2.5%
20.	0510	Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved.	2.5%
21.	0511	Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen.	2.5%
22.	7	Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower	2.5%
23.	Omitted		
24.	Omitted		

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
25.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
26.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
27.	0801	Cashew nuts, whether or not shelled or peeled, desiccated coconuts	2.5%
28.	0802	Dried areca nuts, whether or not shelled or peeled	2.5%
29.	0802, 0813	Dried chestnuts (singhada), whether or not shelled or peeled	2.5%
29A.	0802	Walnuts, whether or not shelled	2.5%
30.	08	Dried makhana, whether or not shelled or peeled, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
30A	0804	Mangoes sliced, dried	2.5%
31.	0806	Grapes, dried, and raisins	2.5%
32.	0811	Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter	2.5%
33.	0812	Fruit and nuts, provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	2.5%
33A.	0813	Tamarind, dried	2.5%
34.	0814	Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in sulphur water or in other preservative solutions	2.5%
35.	0901	Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted]	2.5%
36.	0902	Tea, whether or not flavoured [other than unprocessed green leaves of tea]	2.5%
37.	0903	Maté	2.5%
38.	0904	Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
39.	0905	Vanilla	2.5%
40.	0906	Cinnamon and cinnamon-tree flowers	2.5%
41.	0907	Cloves (whole fruit, cloves and stems)	2.5%
42.	0908	Nutmeg, mace and cardamoms	2.5%
43.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality]	2.5%
44.	0910 [other than 0910 11 10, 0910 30 10]	Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bay leaves, curry and other spices	2.5%
45.	10	All goods i.e. cereals, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
46.	1001	Wheat and meslin put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
47.	1002	Rye put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
48.	1003	Barley put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
49.	1004	Oats put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%



Sr. No	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
50.	1005	Maize (corn) put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
51.	1006	Rice put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
52.	1007	Grain sorghum put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
53.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
54.	1101	Wheat or meslin flour put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone Voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
55.	1102	Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc. put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
56.	1103	Cereal groats, meal and pellets, including suji and dalia, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
57.	1104	Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground [other than hulled cereal grains]	2.5%
58.	1105	Meal, powder, flour, flakes, granules and pellets of potatoes put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
59.	1106	Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
60.	Omitted		
61.	0713	Guar gum refined split	2.5%
62.	1109 00 00	Wheat gluten, whether or not dried	2.5%
63.	12	All goods other than of seed quality	2.5%
64.	1201	Soya beans, whether or not broken other than of seed quality.	2.5%
65.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality.	2.5%
66.	1203	Copra	2.5%
67.	1204	Linseed, whether or not broken other than of seed quality.	2.5%
68.	1205	Rape or colza seeds, whether or not broken other than of seed quality.	2.5%
69.	1206	Sunflower seeds, whether or not broken other than of seed quality	2.5%
70.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamustinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality	2.5%
71.	1208	Flour and meals of oil seeds or oleaginous fruits, other than those of mustard	2.5%
72.	1210 20 00	Hop cones, ground, powdered or in the form of pellets; lupulin	2.5%
73.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered	2.5%
74.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety Cichoriumintybussativum) of a kind used primarily for human consumption, not elsewhere specified or	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
		included	
75.	1301	Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac]	2.5%
76.	1301	Compounded asafoetida commonly known as heeng	2.5%
76A	13	Tamarind kernel powder	2.5%
77.	1401	Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime bark)	2.5%
78.	1404 [other than 1404 90 10, 1404 90 40, 1404 90 50, 1404 90 60]	Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked]	2.5%
78A	1404 or 3305	Mehendi paste in cones.	2.5%
79.	1507	Soya-bean oil and its fractions, whether or not refined, but not chemically modified	2.5%
80.	1508	Ground-nut oil and its fractions, whether or not refined, but not chemically modified.	2.5%
81.	1509	Olive oil and its fractions, whether or not refined, but not chemically modified.	2.5%
82.	1510	Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509	2.5%
83.	1511	Palm oil and its fractions, whether or not refined, but not chemically modified.	2.5%
84.	1512	Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
85.	1513	Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
86.	1514	Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
87.	1515	Other fixed vegetable fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified.	2.5%
88.	1516	Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	2.5%
89.	1517	Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	2.5%
90.	1518	Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
91.	1701	Beet sugar, cane sugar	2.5%
92.	1702 or 1704	Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa	2.5%
93.	1801	Cocoa beans whole or broken, raw or roasted	2.5%
94.	1802	Cocoa shells, husks, skins and other cocoa waste	2.5%
95.	1803	Cocoa paste whether or not de-fatted	2.5%
96.	1901 20 00	Mixes and doughs for the preparation of bread, pastry and other baker's wares	2.5%
97.	1902	Seviyan (vermicelli)	2.5%
98.	1903	Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana)	2.5%
99.	1905	Pizza bread	2.5%
99A.	1905 or 2106	Khakhra, plain chapatti or roti	2.5%
100.	1905 40 00	Rusks, toasted bread and similar toasted products	2.5%
100A.	2106	Roasted Gram, idli/dosa batter, chutney powder	2.5%
101.	2106 90	Sweetmeats	2.5%
101A.	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE]	2.5%
102.	2201 90 10	Ice and snow	2.5%
102A.	2207	Ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)	2.5%
103.	2301	Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves	2.5%
103A.	2302	Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake	2.5%
103B.	2302	Rice bran (other than de-oiled rice bran)	2.5%
104.	2303	Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets	2.5%
105.	2304	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil	2.5%
106.	2305	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of ground-nut oil	2.5%

<b>Sr. No</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
107.	2306	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable fats or oils, other than those of heading 2304 or 2305	2.5%
108.	2307	Wine lees; argol	2.5%
109.	2401	Tobacco leaves	2.5%
110.	2502	Unroasted iron pyrites.	2.5%
111.	2503	Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur	2.5%
112.	2504	Natural graphite.	2.5%
113.	2505	Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26.	2.5%
114.	2506	Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
115.	2507	Kaolin and other kaolinic clays, whether or not calcined.	2.5%
116.	2508	Other clays (not including expanded clays of heading 6806), and alusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths.	2.5%
117.	2509	Chalk.	2.5%
118.	2510	Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk.	2.5%
119.	2511	Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816.	2.5%
120.	2512	Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less.	2.5%
121.	2513	Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated.	2.5%
122.	2514	Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
123.	2515 (except 2515 1210, 2515 1220, 25151290) or 6802	Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use	2.5%
123A	2515 11 00	Marble and travertine, crude or roughly trimmed	2.5%
124.	2516 [Except 2516 11 00, 2516 12 00]	Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
125.	2516 11 00	Granite crude or roughly trimmed	2.5%
126.	2517	Pebbles, gravel, broken or crushed stone, of a kind	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
		commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules cheeping and powder of stones heading 2515 or 2516 whether or not heat treated.	
127.	2518	Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; dolomite ramming mix. 2518 10 dolomite, Not calcined or sintered	2.5%
128.	2519	Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added before sintering; other magnesium oxide, whether or not pure.	2.5%
129.	2520	Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders.	2.5%
130.	2521	Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement.	2.5%
131.	2522	Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825.	2.5%
132.	2524	Asbestos	2.5%
133.	2525	Mica, including splitting; mica waste.	2.5%
134.	2526	Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc.	2.5%
135.	2528	Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H <sub>3</sub> BO <sub>3</sub> (calculated on dry weight)	2.5%
136.	2529	Feldspar; leucite, nepheline and nepheline syenite; fluorspar.	2.5%
137.	2530	Mineral substances not elsewhere specified or included.	2.5%
138.	26 [other than 2619, 2620, 2621]	All ores and concentrates [other than slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel; slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds; other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste]	2.5%
139.	2601	Iron ores and concentrates, including roasted iron pyrites	2.5%
140.	2602	Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight.	2.5%
141.	2603	Copper ores and concentrates.	2.5%
142.	2604	Nickel ores and concentrates.	2.5%
143.	2605	Cobalt ores and concentrates.	2.5%
144.	2606	Aluminium ores and concentrates.	2.5%
145.	2607	Lead ores and concentrates.	2.5%
146.	2608	Zinc ores and concentrates.	2.5%
147.	2609	Tin ores and concentrates.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
148.	2610	Chromium ores and concentrates.	2.5%
149.	2611	Tungsten ores and concentrates.	2.5%
150.	2612	Uranium or thorium ores and concentrates.	2.5%
151.	2613	Molybdenum ores and concentrates.	2.5%
152.	2614	Titanium ores and concentrates.	2.5%
153.	2615	Niobium, tantalum, vanadium or zirconium ores and concentrates.	2.5%
154.	2616	Precious metal ores and concentrates.	2.5%
155.	2617	Other ores and concentrates	2.5%
156.	2618	Granulated slag (slag sand) from the manufacture of iron or steel	2.5%
156A.	2621	Fly Ash	2.5%
157.	27	Bio-gas	2.5%
158.	2701	Coal; briquettes, ovoids and similar solid fuels manufactured from coal	2.5%
159.	2702	Lignite, whether or not agglomerated, excluding jet	2.5%
160.	2703	Peat (including peat litter), whether or not agglomerated	2.5%
161.	2704	Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon	2.5%
162.	2705	Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons	2.5%
163.	2706	Tar distilled from coal, from lignite or from peat	2.5%
164.	2710	(a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST ii. IFO 380 CST	2.5%
165.	2711 12 00, 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited.	2.5%
165A	2711 12 00, 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers”	2.5%
166.	28	Thorium oxalate	2.5%
167.	28	Enriched KBF <sub>4</sub> (enriched potassium fluoborate)	2.5%
168.	28	Enriched elemental boron	2.5%
169.	28	Nuclear fuel	2.5%
170.	2805 11	Nuclear grade sodium	2.5%
170A	2809	Fertilizer grade phosphoric acid	2.5%
171.	2845	Heavy water and other nuclear fuels	2.5%
172.	2853	Compressed air	2.5%
173.	30	Insulin	2.5%
174.	3002, 3006	Animal or Human Blood Vaccines	2.5%
175.	30	Diagnostic kits for detection of all types of hepatitis	2.5%
176.	30	Desferrioxamine injection or deferiprone	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
177.	30	Cyclosporin	2.5%
178.	30	Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name	2.5%
179.	30	Oral re-hydration salts	2.5%
180.	30 or any Chapter	Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule	2.5%
181.	30	Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule	2.5%
181A	30	Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case may be, and sold under the name as specified in such books or pharmacopoeia	2.5%
182.	3101	All goods i.e. animal or vegetable fertilisers or organic fertilisers put up in unit containers and bearing a brand name	2.5%
182A	3102	Mineral or chemical fertilisers, nitrogenous, other than those which are clearly not to be used as fertilizers	2.5%
182B	3103	Mineral or chemical fertilisers, phosphatic, other than those which are clearly not to be used as fertilizers	2.5%
182C	3104	Mineral or chemical fertilisers, potassic, other than those which are clearly not to be used as fertilizers	2.5%
182D	3105	Mineral or chemical fertilisers containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearly not to be used as fertilizers.	2.5%
183.	32	Wattle extract, quebracho extract, chestnut extract	2.5%
184.	3202	Enzymatic preparations for pre-tanning	2.5%
185.	3307 41 00	Agarbatti, lobhan, dhoop batti, dhoop, sambhrani	2.5%
186.	3402	Sulphonated castor oil, fish oil or sperm oil	2.5%
187.	3605 00 10	Handmade safety matches Explanation.– For the purposes of this entry, handmade matches mean matches, in or in relation to the manufacture of which, none of the following processes is ordinarily carried on with the aid of power, namely: - (i) frame filling; (ii) dipping of splints in the composition for match heads; (iii) filling of boxes with matches; (iv) pasting of labels on match boxes, veneers or cardboards; (v) packaging	2.5%
187A	3915	Waste, parings or scrap, of plastics	2.5%
188.	4001	Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip	2.5%
188A	4004 00 00	Waste, parings or scrap of rubber (other than hard rubber)	2.5%
189.	4011 30 00	New pneumatic tyres, of rubber of a kind used on aircraft	2.5%



Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
190.	4011, 4013	Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle -rickshaws and three wheeled powered cycle rickshaws	2.5%
191.	4016	Erasers	2.5%
191A	4017	Waste or scrap of hard rubber	2.5%
192.	4101	Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
193.	4102	Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split	2.5%
194.	4103	Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
195.	4104	Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared	2.5%
196.	4105	Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared	2.5%
197.	4106	Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further Prepared	2.5%
197A	4107	Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114	2.5%
197B	4112	Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheep or lamb, without wool on, whether or not split, other than leather of heading 4114	2.5%
197C	4113	Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114	2.5%
197D	4114	Chamois (including combination chamois) leather; patent leather and patent laminated leather; metallised leather	2.5%
197E	4115	Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leather dust, powder and flour” ;	2.5%
198.	4401	Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms	2.5%
183A	4501	Natural Cork, raw or simply prepared	2.5%
198AA	4601,4602	Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork	2.5%
198B	4707	Recovered waste or scrap of paper or paperboard	2.5%
199.	4801	Newsprint, in rolls or sheets	2.5%
200.	4823	Kites, Paper mache articles	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
201.	4901	Brochures, leaflets and similar printed matter, whether or not in single sheets	2.5%
201A.	Omitted		
202.	5004 to 5006	Silk yarn	2.5%
203.	5007	Woven fabrics of silk or of silk waste	2.5%
204.	5104	Garneted stock of wool or of fine or coarse animal hair, shoddy wool	2.5%
205.	5105	Wool and fine or coarse animal hair, carded or combed	2.5%
206.	5106 to 5110	Yarn of wool or of animal hair	2.5%
207.	5111 to 5113	Woven fabrics of wool or of animal hair	2.5%
208.	5201 to 5203	Cotton and Cotton waste	2.5%
209.	5204	Cotton sewing thread, whether or not put up for retail sale	2.5%
210.	5205 to 5207	Cotton yarn [other than khadi yarn]	2.5%
211.	5208 to 5212	Woven fabrics of cotton	2.5%
212.	5301	All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock)	2.5%
213.	5302	True hemp (Cannabis sativa L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock)	2.5%
214.	5303	All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock)	2.5%
215.	5305 to 5308	All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost put up in unit container and bearing a brand name	2.5%
216.	5309 to 5311	Woven fabrics of other vegetable textile fibres, paper yarn	2.5%
217.	5407, 5408	Woven fabrics of manmade textile materials	2.5%
218.	5512 to 5516	Woven fabrics of manmade staple fibres	2.5%
218A	5605 0010	Real zari thread (gold) and silver thread, combined with textile thread	2.5%
218B	5607	Jute twine, coir cordage or ropes	2.5%
218C	5608	Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials	2.5%
218D	5609	Products of coir	2.5%
219.	5702, 5703, 5705	Coir mats, matting, floor covering and Handloom durries	2.5%
219A.	5801	All goods	2.5%
219A A	5806	Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs)	2.5%
219B.	5808	Saree fall	2.5%
220.	5809, 5810	Embroidery or zari articles, that is to say, - imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla, gizai	2.5%
221.	60	Knitted or crocheted fabrics [All goods]	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
222.	61 or 6501 or 6505	Article of apparel and clothing accessories or cap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece	2.5%
223.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece	2.5%
224.	63 [other than 6305 32 00, 6309]	Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece	2.5%
224A	6309 or 6310	Worn clothing and other worn articles; rags	2.5%
225.	64	Footwear of sale value not exceeding Rs.1000 per pair	2.5%
225A	6602 00 00	Walking-Sticks including seat sticks	2.5%
225B	6815	Fly ash bricks or fly ash aggregate with 90 percent or more fly ash content; Fly ash blocks	2.5%
226.	6901 00 10	Bricks of fossil meals or similar siliceous earths	2.5%
227.	6904 10 00	Building bricks	2.5%
228.	6905 10 00	Earthen or roofing tiles	2.5%
228A	7001	Cullet or other waste or scrap of glass	2.5%
229.	7018	Glass beads.	2.5%
230.	84	Pawan Chakki that is Air Based Atta Chakki	2.5%
230A	8407 10 00, 8411	Aircraft engines	2.5%
231.	8413, 8413 91	Hand pumps and parts thereof	2.5%
232.	8419 19	Solar water heater and system	2.5%
233.	8437	Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof	2.5%
234.	84, 85 or 94	<p>Following renewable energy devices &amp; parts for their manufacture</p> <ul style="list-style-type: none"> <li>(a) Bio-gas plant</li> <li>(b) Solar power based devices</li> <li>(c) Solar power generating system</li> <li>(d) Wind mills, Wind Operated Electricity Generator (WOEG)</li> <li>(e) Waste to energy plants / devices</li> <li>(f) Solar lantern / solar lamp</li> <li>(g) Ocean waves/tidal waves energy devices/plants</li> <li>(h) Photo voltaic cells, whether or not assembled in modules or made up into panels</li> </ul> <p>Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at serial number 38 of the Table mentioned in Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated 30th June, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies. The remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service</p>	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
234A	84 or 85	E-waste Explanation: For the purpose of this entry, e-waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23 <sup>rd</sup> March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer	2.5%
235.	8601	Rail locomotives powered from an external source of electricity or by electric accumulators	2.5%
236.	8602	Other rail locomotives; locomotive tenders; such as Diesel-electric locomotives, Steam locomotives and tenders thereof	2.5%
237.	8603	Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604	2.5%
238.	8604	Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, workshops, cranes, ballast tampers, trackliners, testing coaches and track inspection vehicles)	2.5%
239.	8605	Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604)	2.5%
240.	8606	Railway or tramway goods vans and wagons, not self-propelled	2.5%
241.	8607	Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof	2.5%
242.	8608	Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing	2.5%
243.	8713	Carriages for disabled persons, whether or not motorised or otherwise mechanically propelled	2.5%
243A	8714 20	Parts and accessories of carriage for disabled persons	2.5%
243B	88 or any other chapter	Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads.	2.5%
244.	8802	Other aircraft (for example, helicopters, aeroplanes), other than those for personal use.	2.5%
245.	8803	Parts of goods of heading 8802	2.5%
246.	8901	Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods	2.5%
247.	8902	Fishing vessels; factory ships and other vessels for processing or preserving fishery products	2.5%
248.	8904	Tugs and pusher craft	2.5%
249.	8905	Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms	2.5%

<b>Sr. No</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
250.	8906	Other vessels, including warships and lifeboats other than rowing boats	2.5%
251.	8907	Other floating structures (for example, rafts, tanks, coffer-dams, landing-stages, buoys and beacons)	2.5%
252.	Any chapter	Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907	2.5%
253.	90	Coronary stents and coronary stent systems for use with cardiac catheters	2.5%
254.	90 or any other Chapter	Artificial kidney	2.5%
255.	90 or 84	Disposable sterilized dialyzer or micro barrier of artificial kidney	2.5%
256.	90 or any other Chapter	Parts of the following goods, namely:- (i) Crutches; (ii) Wheel chairs; (iii) Walking frames; (iv) Tricycles; (v) Brailers; and (vi) Artificial limbs	2.5%
257.	90 or any other Chapter	Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to this Schedule	2.5%
257A.	9404	Cotton quilts of sale value not exceeding Rs. 1000 per piece	2.5%
257B	9401 10 00	Aircraft seats	2.5%
258.	9405 50 31	Kerosene pressure lantern	2.5%
259.	9405 91 00, 9405 92 00 or 9405 99 00	Parts of kerosene pressure lanterns including gas mantles	2.5%
259A.	4016 or 9503	Toy balloons made of natural rubber latex	2.5%
259B	9507	Fishing hooks	2.5%
259C	9601	Worked corals other than articles of coral	2.5%
260.	9603 [other than 9603 10 00]	Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, with or without handles]	2.5%
261.	9704	Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and the like, used or unused, other than those of heading 4907	2.5%
262.	9705	Numismatic coins	2.5%
263.	9804	Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use.	2.5%
263A.	Any Chapter	Rosaries, prayer beads or Hawan samagri	2.5%
264	Any chapter	Biomass briquettes or solid bio fuel pellets	2.5%

**List 1 [See S.No.180 of the Schedule I]**

- (1) Amikacin
- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin

- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide, Iotrolan
- (9) Chlorambucil
- (10) Chorionic Gonadotrophin
- (11) Clindamycin
- (12) Cyclophosphamide
- (13) Dactinomycin
- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramide phosphate
- (18) Dopamine
- (19) Eptifibatide
- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella) vaccine
- (31) Mustin Hydrochloride
- (32) Pancuronium Bromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps and cartridges
- (37) Sodium Hyaluronatesterile 1% and 1.4% solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) Typhoid Vaccines:
  - (a) VI Antigen of Salmonella Typhi, and
  - (b) Ty2la cells and attenuated non-pathogenic strains of S.Typhi
- (44) Tretinoin
- (45) Tribavirin / Ribavirin
- (46) Urokinase
- (47) Ursodeoxycholic Acid
- (48) Vancomycin
- (49) Vasopressin
- (50) Vecuronium Bromide
- (51) Zidovudine
- (52) 5-Fluorouracil
- (53) Pegulated Liposomal Doxorubicin Hydrochloride injection
- (54) Ketoanalogue preparation of essential amino acids
- (55) Pergolide
- (56) Kit for bedside assay of Troponin-T
- (57) Solution for storing, transporting, flushing donor organs for transplant
- (58) Miltefosine
- (59) Milrinone Lactate
- (60) Methoxy Isobutyl Isonitrile (MIBI)
- (61) Haemophilus Influenzae Type b Vaccine
- (62) Mycophenolate Sodium

- (63) Verteporfin
- (64) Daclizumab
- (65) Ganciclovir
- (66) Drotrecoginalfa (activated)
- (67) Eptacogalfa activated recombinant coagulation factor VIIa
- (68) Muromonab CD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weight heparin
- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) Antinomycin D;
- (76) Cytosine Arabinoside (Cytarabine);
- (77) Vinblastine Sulphate
- (78) Vincristine;
- (79) Eurocollins Solution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractant alfa
- (82) Troponin-I whole blood test kit;
- (83) Blower/mister kit for beating heart surgery;
- (84) Fluoro Enzyme Immunoassay Diagnostic kits.
- (85) Tablet Telbivudine
- (86) Injection Exenatide
- (87) DTaP-IPV-Hibor PRP-T combined Vaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197 Protein)
- (89) Injection Thyrotropin Alfa
- (90) Injection Omalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) Fondaparinux Sodium
- (95) Influenza Vaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodium injection
- (99) Sunitinib Malate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsosfungin acetate
- (104) Desflurane USP
- (105) Heamostatic Matrix with Gelatin and human Thrombin
- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection
- (115) Bevacizumab
- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine

- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium
- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) Bretyleum Tossylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin
- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin
- (167) Hexamethylmelamine



- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion
- (176) Iopamidol
- (177) Iohexol
  - (a) Indium(III) inbleomycin
  - (b) Indium113 Sterile generator and elution accessories
  - (c) Indium113 in brain scanning kit
  - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits
- (201) Prostaglandin E1 (PGE1)
- (202) Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Hormone, Cortisol, L. H., FSH and Digoxin) Growth
- (203) Radioisotope TI 201
  - (a) Rabbit brains thromboplastin for PT test
  - (b) Reagent for PT tests
  - (c) Human Thrombin for TT tests
- (204) Rabies immune globulin of equine origin
- (205) Sevoflurane
- (206) Recuronium Bromide
- (207) Septopal beads and chains
- (208) Sodium Arsenate
- (209) Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones
- (210) Solution of Nucleotides and Nucliosides

- (211) Specific Desensitizing Vaccine
- (212) Sterile Absorbable Haemostat for control of surgical vessel bleeding
- (213) Strontium SR-89 Chloride
- (214) Suxamethonium Chloride
- (215) Selenium-75
- (216) Teicoplanin
- (217) Tetrofosmin
- (218) Ticarcillin
- (219) Tranexamic Acid
- (220) Tocainide
- (221) Tri-iodothyronine
- (222) Triethylene Tetramine
- (223) Thrombokinase
- (224) Teniposide
- (225) Trans-1-diamino cyclohexane Oxalatoplatinum
- (226) Ticarcillin Disodium and Potassium Clavulanate combination
- (227) Vindesin Sulphate
- (228) X-ray diagnostic agents, the following:-
  - (a) Propylidone
  - (b) Ethyliodophenylundecylate
  - (c) Iodipammide methyl glucamine
  - (d) Lipidollutra fluid
  - (e) Patentblue
  - (f) Zalcitabine
- (229) Zoledronic Acid
- (230) Anti-Haemophilic Factors Concentrate (VIII and IX)

**List 2 [See S.No.181 of the Schedule I]**

- (1) Streptomycin
- (2) Isoniazid
- (3) Thiacetazone
- (4) Ethambutol
- (5) Sodium PAS
- (6) Pyrazinamide
- (7) Dapsone
- (8) Clo- fazamine
- (9) Tetracycline Hydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine
- (13) Acetazolamide
- (14) Atro- pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfametho pyrezine
- (21) Diethyl Carbamazine
- (22) Arteether or formulation of artemisinin.

**List 3 [See S.No.257 of the Schedule I]**

- (A) (1) Braille writers and braille writing instruments
- (2) Hand writing equipment Braille Frames, Slates, Writing Guides, Script Writing Guides, Styli, Braille Erasers

- (3) Canes, Electronic aids like the Sonic Guide
- (4) Optical, Environmental Sensors
- (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braille calculator
- (6) Geometrical aids like combined Graph and Mathematical Demonstration Board, Braille Protractors, Scales, Com- passes and Spar Wheels
- (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
- (8) Drafting, Drawing aids, tactile displays
- (9) Specially adapted clocks and watches
- (B) (1) Orthopaedic appliances falling under heading No. 90.21 of the First Schedule
- (2) Wheel chairs falling under heading No. 87.13 of the First Schedule
- (C) Artificial electronic larynx and spares thereof
- (D) Artificial electronic ear (Cochlear implant)
- (E) (1) Talking books (in the form of cassettes, discs or other sound reproductions) and large-print books, braille embossers, talking calculators, talking thermometers
- (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typing machines
- (3) Braille paper
- (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by the blind
- (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and white canes
- (6) Technical aids for education, rehabilitation, vocational training and employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of the blind
- (7) Assistive listening devices, audiometers
- (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collection bags
- (9) Instruments and implants for severely physically handicapped patients and joints replacement and spinal instruments and implants including bone cement.

**Schedule II –**  
**6%**

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
1.	01012100, 010129	Live horses	6%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	Omitted		
11.	0402 91 10 0402 99 20	Condensed Milk	6%
12.	0405	Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
13.	0406	Cheese	6%
14.	0801	Brazil nuts, dried, whether or not shelled or peeled	6%
15.	0802	Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (Corylus spp.), Chestnuts (Castanea spp.), Pistachios, Macadamia nuts, Kola nuts (Cola spp.) [other than dried areca nuts]	6%
16.	0804	Dates (soft or hard), figs, pineapples, avocados, guavas and mangosteens, dried", shall be substituted	6%
16A.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (Citrus limon, Citrus limonum) and limes (Citrus aurantifolia, Citrus latifolia), dried	6%
17.	0813	Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (singhada) whether or not shelled or peeled]	6%
18.	1108	Starches; inulin	6%
19.	1501	Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503	6%
20.	1502	Fats of bovine animals, sheep or goats, other than those of heading 1503	6%
21.	1503	Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared	6%
22.	1504	Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified	6%
23.	1505	Wool grease and fatty substances derived therefrom (including lanolin)	6%
24.	1506	Other animal fats and oils and their fractions, whether or not refined, but not chemically modified	6%
25.	1516	Animal fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	6%
26.	1517	Edible mixtures or preparations of animal fats or animal oils or of fractions of different animal fats or animal oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	6%
27.	1518	Animal fats and animal oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal or vegetable fats or oils or of fractions of different fats or oils of this chapter, not elsewhere specified or included	6%
28.	1601	Sausages and similar products, of meat, meat offal or blood; food preparations based on these products	6%
29.	1602	Other prepared or preserved meat, meat offal or blood	6%
30.	1603	Extracts and juices of meat, fish or crustaceans, molluscs or other aquatic invertebrates	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
31.	1604	Prepared or preserved fish; caviar and caviar substitutes prepared from fish eggs	6%
32.	1605	Crustaceans, mollusks and other aquatic invertebrates prepared or preserved	6%
32A	1701 91, 1701 99	All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST)	6%
32AA	1704	Sugar boiled confectionery.	6%
32B	1902	Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, lasagne, gnocchi, ravioli, cannelloni; couscous, whether or not prepared	6%
33.	2001	Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar or acetic acid	6%
34.	2002	Tomatoes prepared or preserved otherwise than by vinegar or acetic acid	6%
35.	2003	Mushrooms and truffles, prepared or preserved otherwise than by vinegar or acetic acid	6%
36.	2004	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, other than products of heading 2006	6%
37.	2005	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006	6%
38.	2006	Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar (drained, glacé or crystallised)	6%
39.	2007	Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter	6%
40.	2008	Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits	6%
41.	2009	Fruit juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter.	6%
42.	2101 30	Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof	6%
43.	2102	Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders	6%
44.	2103	All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
45.	2106	Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters	6%
46.	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE]	6%
46A.	2106 90 91	Diabetic foods	6%
46B	2201	Drinking water packed in 20 litres bottles.	6%
47.	2202 99 10	Soya milk drinks	6%
48.	2202 99 20	Fruit pulp or fruit juice based drinks	6%
49.	2202 99 90	Tender coconut water put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	6%
50.	2202 99 30	Beverages containing milk	6%
51.	2515 12 10	Marble and travertine blocks	6%
52.	2516	Granite blocks	6%
53.	28	Anesthetics	6%
54.	28	Potassium Iodate	6%
55.	28	Steam	6%
56.	28 or 38	Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985	6%
57.	2801 20	Iodine	6%
57A	2804 40 10	Medicinal grade oxygen	6%
58.	2847	Medicinal grade hydrogen peroxide	6%
59.	29 or 3808 93	Gibberellic acid	6%
60.	3001	Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included.	6%
61.	3002	Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
62.	3003	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments	6%
63.	3004	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale	6%
64.	3005	Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary purposes	6%
65.	3006	Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or dental adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives]	6%
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	3215	All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink	6%
71.	Omitted		
72.	3306 10 10	Tooth powder	6%
73.	3307 41 00	Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	6%
74.	29, 30, 3301	Following goods namely:- a) Menthol and menthol crystals, b) Peppermint (Mentha Oil), c) Fractionated / de-terpenated mentha oil (DTMO), d) De-mentholised oil (DMO), e) Spearmint oil, f) Mentha piperita oil	6%
75.	3406	Candles, tapers and the like	6%
76.	3701	Photographic plates and film for x-ray for medical use	6%
77.	3705	Photographic plates and films, exposed and developed, other than cinematographic film	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, other than feature films.	6%
78A	3808	The following Bio-pesticides, namely - 1 Bacillus thuringiensis var. israelensis 2 Bacillus thuringiensis var. kurstaki 3 Bacillus thuringiensis var. galleriae 4 Bacillus sphaericus 5 Trichoderma viride 6 Trichoderma harzianum 7 Pseudomonas fluorescens 8 Beauveria bassiana 9 NPV of Helicoverpa armigera 10 NPV of Spodoptera litura 11 Neem based pesticides 12 Cymbopogon	6%
79.	3818	Silicon wafers	6%
80.	3822	All diagnostic kits and reagents	6%
80A	3826	Bio-diesel.	6%
81.	3926	Feeding bottles	6%
82.	3926	Plastic beads	6%
83.	4007	Latex Rubber Thread	6%
84.	4014	Nipples of feeding bottles	6%
85.	4015	Surgical rubber gloves or medical examination rubber gloves	6%
85A.	4016	Rubber bands	6%
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	4202 22 20	Hand bags and shopping bags, of cotton	6%
90.	4202 22 30	Hand bags and shopping bags, of jute	6%
91.	4203	Gloves specially designed for use in sports	6%
92.	44 or any Chapter	The following goods, namely: — a. Cement Bonded Particle Board; b. Jute Particle Board; c. Rice Husk Board; d. Glass-fibre Reinforced Gypsum Board (GRG) e. Sisal-fibre Boards; f. Bagasse Board; and g. Cotton Stalk Particle Board h. Particle/fibre board manufactured from agricultural crop residues	6%
92A.	44, 68, 83	Idols of wood, stone [including marble] and metals [other than those made of precious metals]	6%
93.	4404	Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like	6%
94.	4405	Wood wool; wood flour	6%
95.	4406	Railway or tramway sleepers (cross-ties) of wood	6%



S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
96.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints]	6%
96A	4409	Bamboo flooring	6%
97.	4415	Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood	6%
98.	4416	Casks, barrels, vats, tubs and other coopers' products and parts thereof, of wood, including staves	6%
99.	4417	Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boot or shoe lasts and trees, of wood	6%
99A	4418	Bamboo wood building joinery	6%
99B	4419	Tableware and Kitchenware of wood	6%
100.	4420	Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94	6%
101.	4421	Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware]	6%
101A	4502 00 00	Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets or strip (including sharp-edged blanks for corks or stoppers)	6%
101B	4503	Articles of natural cork such as Corks and Stoppers, Shuttlecock cork bottom	6%
101C	4504	Agglomerated cork (with or without a binding substance) and articles of agglomerated cork	6%
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	4701	Mechanical wood pulp	6%
106.	4702	Chemical wood pulp, dissolving grades	6%
107.	4703	Chemical wood pulp, soda or sulphate, other than dissolving grades	6%
108.	4704	Chemical wood pulp, sulphite, other than dissolving grades	6%
109.	4705	Wood pulp obtained by a combination of mechanical and chemical pulping processes	6%
110.	4706	Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material	6%
111.	Omitted		

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
112.	4802	Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard	6%
113.	4804	Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803	6%
114.	4805	Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter	6%
115.	4806 20 00	Greaseproof papers	6%
116.	4806 40 10	Glassine papers	6%
117.	4807	Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets	6%
118.	4808	Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803	6%
119.	4810	Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets of any size	6%
120.	4811	Aseptic packaging paper	6%
121.	4817 30	Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery	6%
122.	4819	Cartons, boxes and cases of corrugated paper or paper board	6%
123.	4820	Exercise book, graph book, & laboratory note book and notebooks	6%
124.	4823	Paper pulp moulded trays	6%
125.	48	Paper splints for matches, whether or not waxed, Asphaltic roofing sheets	6%
126.	Omitted		
127.	4906 00 00	Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; hand- written texts; photographic reproductions on sensitised paper and carbon copies of the foregoing	6%
128.	4907	Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a recognised face value; stamp- impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips]	6%
129.	4908	Transfers (decalcomanias)	6%
130.	4909	Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings	6%
131.	4910	Calendars of any kind, printed, including calendar blocks	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
132.	4911	Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or any other devices	6%
132A	5401	Sewing thread of manmade filaments, whether or not put up for retail sale	6%
132B	5402, 5403, 5404, 5405, 5406	Synthetic or artificial filament yarns	6%
132C	5508	Sewing thread of manmade staple fibres	6%
132D	5509, 5510, 5511	Yarn of manmade staple fibres	6%
133.	5601	Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filter rods].	6%
134.	5602	Felt, whether or not impregnated, coated, covered or laminated	6%
135.	5603	Nonwovens, whether or not impregnated, coated, covered or laminated	6%
136.	5604	Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics	6%
137.	5605	Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal	6%
138.	5606	Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn	6%
139.	5607	Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes]	6%
140.	Omitted		
141.	5609	Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir]	6%
142.	5701	Carpets and other textile floor coverings, knotted, whether or not made up	6%
143.	5702	Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including “Kelem”, “Schumacks”, “Karamanie” and similar hand-woven rugs	6%
144.	5703	Carpets and other textile floor coverings, tufted, whether or not made up	6%
145.	5704	Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
146.	5705	Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II	6%
147.	Omitted		
148.	5802	Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703	6%
149.	5803	Gauze, other than narrow fabrics of heading 5806	6%
150.	5804	Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006	6%
151.	5805	Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up	6%
152.	Omitted		
153.	5807	Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered	6%
154.	5808	Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]", shall be substituted	6%
155.	5809	Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
156.	5810	Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
157.	5811	Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than embroidery of heading 5810	6%
158.	5901	Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations	6%
159.	5902	Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon	6%
160.	5903	Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902	6%
161.	5904	Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
162.	5905	Textile wall coverings	6%
163.	5906	Rubberised textile fabrics, other than those of heading 5902	6%
164.	5907	Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like	6%
165.	5908	Textile wicks, woven, plaited or knitted , for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated	6%
166.	5909	Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials	6%
167.	5910	Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material	6%
168.	5911	Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, Paper maker's felt, woven, Gaskets, washers, polishing discs and other machinery parts of textile articles	6%
169.	61	Articles of apparel and clothing accessories, knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%
170.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%
171.	63[other than 6309]	Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ;	6%
171A	63053200	Flexible intermediate bulk containers	6%
171AA.	6501	Textile caps	6%
171B	6505	Hats (knitted/crocheted) or made up from lace or other textile fabrics	6%
172.	6601	Umbrellas and sun umbrellas (including walking- stick umbrellas, garden umbrellas and similar umbrellas)	6%
173.	6602	whips, riding-crops and the like	6%
174.	6603	Parts, trimmings and accessories of articles of heading 6601 or 6602	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
175.	6701	Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes)	6%
176.	68	Sand lime bricks or Stone inlay work	6%
176A.	6802	Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone	6%
177.	Omitted		
177A	6909	Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic	6%
177B	6911	Tableware, kitchenware, other household articles and toilet articles, of porcelain or china	6%
177C	6912	Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china	6%
177D	6913	Statues and other ornamental articles	6%
178.	7015 10	Glasses for corrective spectacles and flint buttons	6%
179.	7020	Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns	6%
180.	7310 or 7326	Mathematical boxes, geometry boxes and colour boxes, pencil sharpeners	6%
181.	7317	Animal shoe nails	6%
182.	7319	Sewing needles	6%
183.	7321	Kerosene burners, kerosene stoves and wood burning stoves of iron or steel	6%
184.	7323	Table, kitchen or other household articles of iron & steel; Utensils	6%
185.	7418	Table, kitchen or other household articles of copper; Utensils	6%
185A	7419 99 30	Brass Kerosene Pressure Stove	6%
186.	7615	Table, kitchen or other household articles of aluminium; Utensils	6%
187.	8211	Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor	6%
188.	8214	Paper knives, Pencil sharpeners and blades therefor	6%
189.	8215	Spoons, forks, ladles, skimmers, cake-servers, fish- knives, butter-knives, sugar tongs and similar kitchen or tableware	6%
189A	8306	Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware	6%
190.	8401	Fuel elements (cartridges), non-irradiated, for nuclear reactors	6%
191.	8408	Fixed Speed Diesel Engines of power not exceeding 15HP	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
192.	8413	Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps	6%
193.	8414 20 10	Bicycle pumps	6%
194.	8414 20 20	Other hand pumps	6%
195.	8414 90 12	Parts of air or vacuum pumps and compressors of bicycle pumps	6%
195A	8420	Hand operated rubber roller	6%
195AA	8424	Nozzles for drip irrigation equipment or nozzles for sprinklers	6%
195B	8424	Sprinklers; drip irrigation system including laterals; mechanical sprayers.	6%
196.	8432	Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports- ground rollers; Parts [8432 90]	6%
197.	8433	Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts [8433 90 00]	6%
198.	8434	Milking machines and dairy machinery	6%
199.	8436	Other agricultural, horticultural, forestry, poultry- keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders	6%
200.	8452	Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines	6%
201.	8479	Composting Machines	6%
201A	8509	Wet grinder consisting of stone as a grinder	6%
202.	8517	Telephones for cellular networks or for other wireless networks	6%
203.	85	Parts for manufacture of Telephones for cellular networks or for other wireless networks	6%
204.	8525 60	Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc.	6%
205.	8539	LED lamps	6%
206.	87	Electrically operated vehicles, including two and three wheeled electric motor vehicles	6%
206A	87	Fuel Cell Motor	6%
207.	8701	Tractors (except road tractors for semi-trailers of engine capacity more than 1800 cc)	6%
207A	8710	Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles.	6%
208.	8712	Bicycles and other cycles (including delivery tricycles), not motorised	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
209.	8714	Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712	6%
210.	8716 20 00	Self-loading or self-unloading trailers for agricultural purposes	6%
211.	8716 80	Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles	6%
212.	90 or any other Chapter	Blood glucose monitoring system (Glucometer) and test strips	6%
213.	90 or any other Chapter	Patent Ductus Arteriosus / Atrial Septal Defect occlusion device	6%
214.	9001	Contact lenses; Spectacle lenses	6%
215.	9003	Frames and mountings for spectacles, goggles or the like, and parts thereof	6%
216.	9004	Spectacles, corrective [other than goggles for correcting vision]	6%
217.	9017 20	Drawing and marking out instruments; Mathematical calculating instruments; pantographs; Other drawing or marking out instruments	6%
218.	9018	Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments	6%
219.	9019	Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus	6%
220.	9020	Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters	6%
221.	9021	Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than orthopaedic appliances, such as crutches, surgical belts, and trusses, hearing aids]	6%
222.	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X- ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like	6%
222A.	9403	Furniture wholly made of bamboo, cane or rattan	6%
223.	9404	Coir products [except coir mattresses]	6%
224.	9404	Products wholly made of quilted textile materials	6%
224A	9404	Cotton quilts of sale value exceeding Rs. 1000 per piece	6%
225.	9405, 9405 50 31	Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and parts thereof	6%
226.	9405	LED lights or fixtures including LED lamps	6%



S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
227.	9405	LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)	6%
228.	9503	Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) [other than electronic toys]	6%
229.	9504	Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines]	6%
230.	9506	Sports goods other than articles and equipments for general physical exercise	6%
231.	9507	Fishing rods, and other line fishing tackle; fish landing nets, butterfly nets and similar nets; decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites	6%
231A	9601	Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding)	6%
231B	9607	Slide fasteners	6%
232.	9608	Pens [other than Fountain pens, stylograph pens]	6%
233.	9608, 9609	Pencils (including propelling or sliding pencils), crayons, pastels, drawing charcoals and tailor's chalk	6%
234.	9615	Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and parts thereof	6%
235.	96190030, 96190040, or 96190090	All goods	6%
236.	9701	Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages and similar decorative plaques	6%
237.	9702	Original engravings, prints and lithographs	6%
238.	9703	Original sculptures and statuary, in any material	6%
239.	9705	Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins]	6%
240.	9706	Antiques of an age exceeding one hundred years	6%
241.	9804	Other Drugs and medicines intended for personal use	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
242.	-	<p>Lottery run by State Governments</p> <p><i>Explanation 1.-</i> For the purposes of this entry, value of supply of lottery under sub-section (5) of section 15 of the Haryana Goods and Services Tax Act, 2017 shall be deemed to be 100/112 of the face value of ticket or of the price as notified in the Official Gazette by the organising State, whichever is higher.</p> <p><i>Explanation 2.-</i></p> <p>(1) "Lottery run by State Governments" means a lottery not allowed to be sold in any state other than the organising state.</p> <p>(2) "Organising state" has the same meaning as assigned to it in clause (f) of sub-rule (1) of rule 2 of the Lotteries (Regulation) Rules, 2010.</p>	6%
243	Any Chapter	Permanent transfer of Intellectual Property (IP) right in respect of goods other than Information Technology software	6%

**Schedule III – 9%**

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	Omitted		
2.	1107	Malt, whether or not roasted	9%
3.	1302	Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder].	9%
4.	1404 90 10	Bidi wrapper leaves (tendu)	9%
5.	1404 90 50	Indian katha	9%
6.	1517 10	All goods i.e. Margarine, Linosyn	9%
7.	1520 00 00	Glycerol, crude; glycerol waters and glycerol lyes	9%
8.	1521	Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured	9%
9.	1522	Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes	9%
10.	Omitted		
11.	1702	Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery]	9%
12.	1704	Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut Sweets, gajak and sugar boiled confectionery]	9%

12A	1804	Cocoa butter, fat and oil	9%
12B	1805	Cocoa powder, not containing added sugar or sweetening matter	9%
12C	1806	Chocolates and other food preparations containing cocoa	9%
13.	1901 [other than 1901 20 00]	Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905]	9%
14.	Omitted		
15.	1904 [other than 1904 10 20]	All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki]	9%
16.	1905	Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products]	9%
16A	2101 11, 2101 12 00	Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee	9%
17.	2101 20	All goods i.e Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate	9%
18.	Omitted		
19.	Omitted		
20.	Omitted		
21.	2104	Soups and broths and preparations therefor; homogenised composite food preparations	9%
22.	2105 00 00	Ice cream and other edible ice, whether or not containing cocoa	9%
23.	2106	Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods]	9%
24.	2201	Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]"	9%
24A	2202 91 00, 2202 99 90	Other non-alcoholic beverages [other than tender coconut water]	9%
25.	2207	Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)]	9%

26.	2209	Vinegar and substitutes for vinegar obtained from acetic acid	9%
26A	2515 12 20, 2515 12 90	Marble and travertine, other than blocks	9%
26B	2516 12 00	Granite, other than blocks	9%
27.	Omitted		
28.	2619	Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel	9%
29.	2620	Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds	9%
30.	2621	Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash]	9%
30A	2706	Tar distilled from other mineral tars, whether or not Dehydrated or partially distilled, including reconstituted tars	9%
31.	2707	Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylole (xylenes), Naphthelene	9%
32.	2708	Pitch and pitch coke, obtained from coal tar or from other mineral tars	9%
33.	2710	Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST]	9%
34.	2711	Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, butylene and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited]	9%
35.	2712	Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured	9%
36.	2713	Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals	9%
37.	2714	Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphaltic rocks	9%
38.	2715	Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs)	9%
39.	28	All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid]	9%
40.	29	All organic chemicals other than gibberellic acid	9%
41.	30	Nicotine polacrilex gum	9%

42.	3102	Mineral or chemical fertilisers, nitrogenous, which are clearly not to be used as fertilizers	9%
43.	3103	Mineral or chemical fertilisers, phosphatic, which are clearly not to be used as fertilizers	9%
44.	3104	Mineral or chemical fertilisers, potassic, which are clearly not to be used as fertilizers	9%
45.	3105	Mineral or chemical fertilisers containing two or three of the fertilising elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers	9%
46.	3201	Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebracho extract, chestnut extract)	9%
47.	3202	Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning)	9%
48.	3203	Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin	9%
49.	3204	Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined	9%
50.	3205	Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes	9%
51.	3206	Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined	9%
52.	3207	Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes	9%
52A	3208	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter	9%
52B	3209	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in an aqueous medium	9%
52C	3210	Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather	9%
53.	3211 00 00	Prepared driers	9%
54.	3212	Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping	9%

		foils; dyes and other colouring matter put up in forms or packings for retail sale	
54A	3213	Artists' , students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings	9%
54B	3214	Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non-refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like	9%
55.	Omitted		
56.	3301	Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases	9%
57.	3302	Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated mentha oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil]	9%
57A	3303	Perfumes and toilet waters	9%
58.	3304	Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta]	9%
59.	3305	Preparations for use on the hair [except Mehendi paste in Cones]	9%
60.	3306	Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder]	9%
60A	3307	Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet preparations, not elsewhere specified or included; prepared room deodorisers, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	9%
61.	3401	Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent	9%

61A	3402	Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil]	9%
61B	3403	Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals	9%
62.	3404	Artificial waxes and prepared waxes	9%
62A	3405	Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404	9%
63.	3407	Modelling pastes, including those put up for children's amusement; Preparations known as "dental wax" or as "dental impression compounds", put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate)	9%
64.	3501	Casein, caseinates and other casein derivatives; casein glues	9%
65.	3502	Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives	9%
66.	3503	Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501	9%
67.	3504	Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein	9%
68.	3505	Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches	9%
69.	3506	Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg	9%
70.	3507	Enzymes, prepared enzymes	9%
71.	3601	Propellant powders	9%
71A	3602	Prepared explosives, other than propellant powders; such as Industrial explosives	9%
72.	3603	Safety fuses; detonating fuses; percussion or detonating caps; igniters; electric detonators	9%
72A	3604	Fireworks, signalling flares, rain rockets, fog signals and other pyrotechnic articles	9%

73.	3605	Matches (other than handmade safety matches [3605 00 10])	9%
73A	3606	Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters	9%
74.	3701	Photographic plates and film in the flat, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, sensitised, unexposed, whether or not in packs; such as Instant print film, Cinematographic film (other than for x-ray for Medical use)	9%
75.	3702	Photographic film in rolls, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, sensitised, unexposed	9%
76.	3703	Photographic paper, paperboard and textiles, sensitised, unexposed	9%
77.	3704	Photographic plates, film, paper, paperboard and textiles, exposed but not developed	9%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, for feature films	9%
79.	3707	Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use	9%
80.	3801	Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures	9%
81.	3802	Activated carbon; activated natural mineral products; animal black, including spent animal black	9%
82.	3803 00 00	Tall oil, whether or not refined	9%
83.	3804	Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates	9%
84.	3805	Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent	9%
85.	3806	Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums	9%
86.	3807	Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch	9%
87.	3808	Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule -II]	9%
88.	3809	Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included	9%



89.	3810	Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for welding electrodes or rods	9%
89A	3811	Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils	9%
90.	3812	Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound stabilisers for rubber or plastics.; such as Vulcanizing agents for rubber	9%
90A	3813	Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades	9%
90B	3814	Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers	9%
91.	3815	Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included	9%
92.	3816	Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801	9%
93.	3817	Mixed alkylbenzenes and mixed alkylnaphthalenes, other than those of heading 2707 or 2902	9%
94.	3818	Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers]	9%
94A	3819	Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals	9%
94B	3820	Anti-freezing preparations and prepared de-icing fluids	9%
95.	3821	Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells	9%
96.	3823	Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols	9%
97.	3824	Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included	9%
98.	3825	Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.]	9%
99.	Omitted		

100.	3901 to 3913	All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary forms	9%
101.	3914	Ion exchangers based on polymers of headings 3901 to 3913, in primary forms	9%
102.	Omitted		
103.	3916	Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not otherwise worked, of plastics	9%
104.	3917	Tubes, pipes and hoses, and fittings therefor, of plastics	9%
104A	3918	Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics	9%
105.	3919	Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls	9%
106.	3920	Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials	9%
107.	3921	Other plates, sheets, film, foil and strip, of plastics	9%
107A	3922	Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics	9%
108.	3923	Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics	9%
109.	3924	Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics	9%
110.	3925	Builder's wares of plastics, not elsewhere specified	9%
111.	3926	Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles]	9%
112.	4002	Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM)	9%
113.	4003	Reclaimed rubber in primary forms or in plates, sheets or strip	9%
114.	4004	Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber)	9%
115.	4005	Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip	9%
116.	4006	Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber	9%

117.	4007	Vulcanised rubber thread and cord, other than latex rubber thread	9%
118.	4008	Plates, sheets, strip, rods and profile shapes, of vulcanised rubber other than hard rubber	9%
119.	4009	Tubes, pipes and hoses, of vulcanised rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges)	9%
120.	4010	Conveyor or transmission belts or belting, of vulcanised rubber	9%
121.	4011	Rear Tractor tyres and rear tractor tyre tubes	9%
121A	4012	Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber	9%
121B	4013	Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes]	9%
122.	4014	Hygienic or pharmaceutical articles (including teats), of vulcanised rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps]	9%
123.	4015	Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of vulcanised rubber other than hard rubber [other than Surgical gloves]	9%
123A	4016	Other articles of vulcanised rubber other than hard rubber [other than erasers, rubber bands]	9%
123B	4017	Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber	9%
123C	4201	Saddlery and harness for any animal (including traces, leads, knee pads, muzzles, saddle cloths, saddle bags, dog coats and the like), of any material	9%
124.	4202	Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco- pouches, tool bags, sports bags, bottle- cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of vulcanised fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags and shopping bags, of cotton or jute]	9%
124A	4203	Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports]	9%
124B	4205	Other articles of leather or of composition leather	9%
124C	4206	Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons	9%
125.	Omitted		
126.	Omitted		
127.	Omitted		

128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	4301	Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103.	9%
132.	4302	Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303	9%
132A	4303	Articles of apparel, clothing accessories and other articles of fur skin	9%
133.	4304	Artificial fur and articles thereof	9%
134.	4403	Wood in the rough	9%
135.	4407	Wood sawn or chipped	9%
136.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints]	9%
137.	4409	Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring]	9%
137A	4410	Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards	9%
137B	4411	Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards	9%
137C	4412	Plywood, veneered panels and similar laminated wood	9%
137D	4413	Densified wood, in blocks, plates, strips, or profile shapes	9%
137E	4414	Wooden frames for paintings, photographs, mirrors or similar objects	9%
137F	4418	Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery]	9%
137G	4421	Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware	9%
138.	44 or any Chapter	Resin bonded bamboo mat board, with or without veneer in between	9%
139.	44 or any Chapter	Bamboo flooring tiles	9%
140.	Omitted		
141.	4501	Waste cork; crushed, granulated or ground cork	9%
142.	Omitted		
143.	Omitted		
144.	Omitted		

145.	4803	Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface- decorated or printed, in rolls or sheets	9%
146.	4806 [Except 4806 20 00, 4806 40 10]	Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper)	9%
147.	4809	Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets	9%
148.	4811	Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [Other than aseptic packaging paper]	9%
149.	4812	Filter blocks, slabs and plates, of paper pulp	9%
150.	4813	Cigarette paper, whether or not cut to size or in the form of booklets or tubes	9%
150A	4814	Wall paper and similar wall coverings; window transparencies of paper	9%
151.	4816	Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes	9%
152.	4817 [Except 4817 30]	Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks]	9%
153.	4818	Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres	9%
153A	4819 20	Cartons, boxes and cases of non-corrugated paper or paper board	9%
154.	4820	Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationery, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books]	9%
155.	4821	Paper or paperboard labels of all kinds, whether or not printed	9%
156.	4822	Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not perforated or hardened)	9%

157.	4823	Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulp moulded trays, Braille paper, kites, Paper mache articles]	9%
158.	Omitted		
159.	5402, 5404, 5406	All goods other than synthetic filament yarns	9%
160.	5403, 5405, 5406	All goods other than artificial filament yarns	9%
161.	5501, 5502	Synthetic or artificial filament tow	9%
162.	5503, 5504, 5506, 5507	Synthetic or artificial staple fibres	9%
163.	5505	Waste of manmade fibres	9%
163 A	5601 22 00	Cigarette Filter Rods	9%
164.	Omitted		
165.	Omitted		
166.	6401	Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging or similar processes	9%
167.	6402	Other footwear with outer soles and uppers of rubber or plastics	9%
168.	6403	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather	9%
169.	6404	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials	9%
170.	6405	Other footwear	9%
171.	6406	Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	9%
172.	6501	Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; plateaux and manchons (including slit manchons), of felt [other than textile caps]	9%
173.	6502	Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed	9%
174.	6504 00 00	Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed	9%
175.	6505	Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed	9%
176.	6506	Other headgear, whether or not lined or trimmed	9%
177.	6507	Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear	9%
177A	6702	Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit	9%
177B	6703	Wool or other animal hair or other textile materials, prepared for use in making wigs or the like	9%

177C	6704	Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included	9%
177D	6801	Setts, curbstones and flagstones, of natural stone (except slate)	9%
177E	6802	Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I	9%
177F	6803	Worked slate and articles of slate or of agglomerated slate	9%
178.	6804	Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials	9%
179.	6805	Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up	9%
180.	6806	Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or chapter 69	9%
180A	6807	Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch)	9%
180B	6808	Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders	9%
180C	6809	Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented	9%
181.	6810	Articles of cement, of concrete or of artificial stone, whether or not reinforced	9%
182.	6811	Articles of asbestos-cement, of cellulose fibre-cement or the like	9%
182A	6812	Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813	9%
182B	6813	Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials	9%

182C	6814	Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials	9%
182D	6815	Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [other than fly ash bricks, fly ash blocks, fly ash aggregate with 90 percent or more fly ash content ]	9%
182E	6901	Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripolite or diatomite) or of similar siliceous earths	9%
183.	6902	Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, other than those of siliceous fossil meals or similar siliceous earths	9%
184.	6903	Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than those of siliceous fossil meals or of similar siliceous earths	9%
184A	6904	Ceramic flooring blocks, support or filler tiles and the like	9%
184B	6905	Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods	9%
185.	6906	Ceramic pipes, conduits, guttering and pipe fittings	9%
185A	6907	Ceramic flags and paving, hearth or wall tiles; ceramic mosaic cubes and the like, whether or not on a backing; finishing ceramics	9%
185B	6909	Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods	9%
185C	6910	Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushing cisterns, urinals and similar sanitary fixtures	9%
185D	6914	Other ceramic articles	9%
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	7002	Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked	9%
189A	7003	Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189B	7004	Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189C	7005	Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189D	7006 00 00	Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, enamelled or otherwise worked, but not framed or fitted with other materials	9%
189E	7007	Safety glass, consisting of toughened (tempered) or laminated glass	9%



189F	7008	Multiple-walled insulating units of glass	9%
189G	7009	Glass mirrors, whether or not framed, including rear-view mirrors";	9%
190.	7010	Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass	9%
190A	7011	Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps, cathode-ray tubes or the like	9%
191.	7013	Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018)	9%
191A	7014	Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked	9%
192.	7015	Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses	9%
192A	7016	Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms	9%
193.	7017	Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated	9%
194.	7018	Imitation pearls, imitation precious or semi- precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than imitaion jewelery; glass microspheres not exceeding 1 mm in diameter	9%
195.	7019	Glass fibres (including glass wool) and articles thereof (for example, yarn, woven fabrics)	9%
195A	7020	Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns]	9%
196.	7201	Pig iron and spiegeleisen in pigs, blocks or other primary forms	9%
197.	7202	Ferro-alloys	9%
198.	7203	Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps, pellets or similar forms	9%
199.	7204	Ferrous waste and scrap; remelting scrap ingots of iron or steel	9%
200.	7205	Granules and powders, of pig iron, spiegeleisen, iron or steel	9%
201.	7206	Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203)	9%
202.	7207	Semi-finished products of iron or non-alloy steel	9%
203.	7208 to 7212	All flat-rolled products of iron or non-alloy steel	9%

204.	7213 to 7215	All bars and rods, of iron or non-alloy steel	9%
205.	7216	Angles, shapes and sections of iron or non-alloy steel	9%
206.	7217	Wire of iron or non-alloy steel	9%
207.	7218	Stainless steel in ingots or other primary forms; semi-finished products of stainless steel	9%
208.	7219, 7220	All flat-rolled products of stainless steel	9%
209.	7221, 7222	All bars and rods, of stainless steel	9%
210.	7223	Wire of stainless steel	9%
211.	7224	Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel	9%
212.	7225, 7226	All flat-rolled products of other alloy steel	9%
213.	7227, 7228	All bars and rods of other alloy steel.	9%
214.	7229	Wire of other alloy steel	9%
215.	7301	Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel	9%
216.	7302	Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails	9%
217.	7303	Tubes, pipes and hollow profiles, of cast iron	9%
218.	7304	Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel	9%
219.	7305	Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel	9%
220.	7306	Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel	9%
221.	7307	Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel	9%
222.	7308	Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers]	9%

223.	7309	Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
224.	7310	Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
225.	7311	Containers for compressed or liquefied gas, of iron or steel	9%
226.	7312	Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated	9%
227.	7313	Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel	9%
228.	7314	Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel	9%
229.	7315	Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90	9%
230.	7316	Anchors, grapnels and parts thereof, of iron or steel	9%
231.	7317	Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper	9%
232.	7318	Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel	9%
233.	7319	Knitting needles, bodkins, crochet hooks, embroidery stiletos and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included	9%
234.	7320	Springs and leaves for springs, of iron and steel	9%
235.	7321	Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves and wood burning stoves of iron or steel]	9%

235A	7322	Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel	9%
236.	7323	Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel	9%
236A	7323 9410	Ghamella	9%
236B	7324	Sanitary ware and parts thereof, of iron and steel	9%
237.	7325	Other cast articles of iron or steel	9%
238.	7326	Other articles of iron or steel	9%
239.	7401	Copper mattes; cement copper (precipitated copper)	9%
240.	7402	Unrefined copper; copper anodes for electrolytic refining	9%
241.	7403	Refined copper and copper alloys, unwrought	9%
242.	7404	Copper waste and scrap	9%
243.	7405	Master alloys of copper	9%
244.	7406	Copper powders and flakes	9%
245.	7407	Copper bars, rods and profiles	9%
246.	7408	Copper wire	9%
247.	7409	Copper plates, sheets and strip, of a thickness exceeding 0.15 mm	9%
248.	7410	Copper foils	9%
249.	7411	Copper tubes and pipes	9%
250.	7412	Copper tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
251.	7413	Stranded wires and cables	9%
252.	7415	Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper	9%
252A	7418	All goods [other than table, kitchen or other household articles of copper; Utensils]	9%
253.	7419	Other articles of copper[other than Brass Kerosene Pressure Stove]	9%
254.	7501	Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy	9%
255.	7502	Unwrought nickel	9%
256.	7503	Nickel waste and scrap	9%
257.	7504	Nickel powders and flakes	9%
258.	7505	Nickel bars, rods, profiles and wire	9%
259.	7506	Nickel plates, sheets, strip and foil	9%
260.	7507	Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
261.	7508	Other articles of nickel	9%
262.	7601	Unwrought Aluminium	9%

263.	7602	Aluminium waste and scrap	9%
264.	7603	Aluminium powders and flakes	9%
265.	7604	Aluminium bars, rods and profiles	9%
266.	7605	Aluminium wire	9%
267.	7606	Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm	9%
268.	7607	Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing materials) of a thickness (excluding any backing) not exceeding 0.2 mm	9%
269.	7608	Aluminium tubes and pipes	9%
270.	7609	Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
271.	7610	Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures	9%
272.	7611	Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
273.	7612	Aluminium casks, drums, cans, boxes, etc.	9%
274.	7613	Aluminium containers for compressed or liquefied gas	9%
275.	7614	Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated	9%
275A	7615	All goods [other than table, kitchen or other household articles, of aluminium; Utensils]	9%
276.	7616	Other articles of aluminium	9%
277.	7801	Unwrought lead	9%
278.	7802	Lead waste and scrap	9%
279.	7804	Lead plates, sheets, strip and foil; lead powders and flakes	9%
280.	7806	Other articles of lead (including sanitary fixtures and Indian lead seals)	9%
281.	7901	Unwrought zinc	9%
282.	7902	Zinc waste and scrap	9%
283.	7903	Zinc dust, powders and flakes	9%
284.	7904	Zinc bars, rods, profiles and wire	9%
285.	7905	Zinc plates, sheets, strip and foil	9%
286.	7907	Other articles of zinc including sanitary fixtures	9%
287.	8001	Unwrought tin	9%
288.	8002	Tin waste and scrap	9%
289.	8003	Tin bars, rods, profiles and wire	9%
290.	8007	Other articles of tin	9%

291.	8101 to 8112	Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap	9%
292.	8113	Cermets and articles thereof, including waste and scrap	9%
293.	8202	Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades)	9%
294.	8203	Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe- cutters, bolt croppers, perforating punches and similar hand tools	9%
295.	8204	Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles	9%
296.	8205	Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal- operated grinding wheels with frameworks	9%
297.	8206	Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale	9%
298.	8207	Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools	9%
299.	8208	Knives and cutting blades, for machines or for mechanical appliances	9%
300.	8209	Plates, sticks, tips and the like for tools, unmounted, of cermets	9%
301.	8210 00 00	Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink	9%
301A	8212	Razors and razor blades (including razor blade blanks in strips)	9%
302.	8213 00 00	Scissors, tailors' shears and similar shears, and blades therefor	9%
302A	8214	Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives.); manicure or pedicure sets and instruments (including nail files) [other than paper knives, pencil sharpeners and blades therefor]	9%
303.	8301	Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal	9%
303A	8302	Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, saddlery, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal	9%

303B	8303	Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal	9%
303C	8304	Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403	9%
303D	8305	Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal	9%
304.	Omitted		
305.	8307	Flexible tubing of base metal, with or without fittings	9%
306.	8308	Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or saddlery or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal	9%
307.	8309	Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal	9%
307A	8310	Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405	9%
308.	8311	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying	9%
308A	84	Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP	9%
308B	84 or 85	Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps( horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps	9%
309.	8401	Nuclear reactors; machinery and apparatus for isotopes separation	9%
310.	8402	Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers	9%
311.	8403	Central heating boilers other than those of heading 8402	9%
312.	8404	Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, economisers, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units	9%
313.	8405	Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water process gas generators, with or without their purifiers	9%

314.	8406	Steam turbines and other vapour turbines	9%
315.	8410	Hydraulic turbines, water wheels, and regulators therefor	9%
316.	8411	Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines]	9%
317.	8412	Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power engines and motors, other, parts) [other than wind turbine or engine]	9%
317A	8413	Concrete pumps [8413 40 00], other rotary positive displacement pumps [8413 60]	9%
317B	8414	Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of air or vacuum pumps and compressors of bicycle pumps]	9%
318.	8416	Furnace burners for liquid fuel, for pulverised solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar appliances	9%
319.	8417	Industrial or laboratory furnaces and ovens, including incinerators, non-electric	9%
319A	8418	Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415	9%
320.	8419	Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, sterilising, pasteurising, steaming, drying, evaporating, vaporising, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system]	9%
321.	8420	Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller]	9%
322.	8421	Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases	9%
323.	8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00]	Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or labelling bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping machinery); machinery for aerating beverages [other than dish washing machines]	9%
324.	8423	Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds	9%



325.	8424	Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers]	9%
326.	8425	Pulley tackle and hoists other than skip hoists; winches and capstans; jacks	9%
327.	8426	Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane	9%
327A	8427	Fork-lift trucks; other works trucks fitted with lifting or handling equipment	9%
327B	8428	Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics)	9%
327C	8429	Self-propelled bulldozers, angledozers, graders, levellers, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers	9%
327D	8430	Other moving, grading, levelling, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers	9%
328.	8431	Parts suitable for use solely or principally with the machinery of headings 8425 to 8430	9%
329.	8435	Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages	9%
330.	8438	Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable fats or oils	9%
331.	8439	Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard	9%
332.	8440	Book-binding machinery, including book-sewing machines	9%
333.	8441	Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds	9%
334.	8442	Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished)	9%

335.	8443	Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof	9%
336.	8444	Machines for extruding, drawing, texturing or cutting man-made textile materials	9%
337.	8445	Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447	9%
338.	8446	Weaving machines (looms)	9%
339.	8447	Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting	9%
340.	8448	Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindles flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles)	9%
341.	8449	Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats	9%
341A	8450	Household or laundry-type washing machines, including machines which both wash and dry	9%
342.	8451	Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics	9%
343.	8453	Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines	9%
344.	8454	Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries	9%
345.	8455	Metal-rolling mills and rolls therefor	9%
346.	8456	Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes	9%
347.	8457	Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal	9%
348.	8458	Lathes (including turning centres) for removing metal	9%

349.	8459	Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres) of heading 8458	9%
350.	8460	Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gear cutting, gear grinding or gear finishing machines of heading 8461	9%
351.	8461	Machine-tools for planing, shaping, slotting, broaching, gear cutting, gear grinding or gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included	9%
352.	8462	Machine-tools (including presses) for working metal by forging, hammering or die-stamping; machine-tools (including presses) for working metal by bending, folding, straightening, flattening, shearing, punching or notching; presses for working metal or metal carbides, not specified above	9%
353.	8463	Other machine-tools for working metal, or cermets, without removing material	9%
354.	8464	Machine-tools for working stone, ceramics, concrete, sbestos-cement or like mineral materials or for cold working glass	9%
355.	8465	Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials	9%
356.	8466	Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand	9%
357.	8467	Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor	9%
358.	8468	Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances	9%
359.	8470	Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device; cash registers	9%
360.	8471	Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included	9%
361.	8472	Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric]	9%

362.	8473	Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472	9%
363.	8474	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand	9%
364.	8475	Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware	9%
364A	8476	Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines	9%
365.	8477	Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter	9%
365A	8478	Machinery for preparing or making up tobacco, not specified or included elsewhere in this chapter	9%
366.	8479	Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines]	9%
367.	8480	Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides, glass, mineral materials, rubber or plastics	9%
368.	8481	Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves	9%
369.	8482	Ball bearing, Roller Bearings	9%
369A	8483	Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints)	9%
369B	8484	Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals	9%
370.	8486	Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 (C) to this Chapter; parts and accessories	9%

371.	8487	Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter	9%
372.	8501	Electric motors and generators (excluding generating sets)	9%
373.	8502	Electric generating sets and rotary converters	9%
374.	8503	Parts suitable for use solely or principally with the machines of heading 8501 or 8502	9%
375.	8504	Electrical transformers, static converters (for example, rectifiers) and inductors	9%
376.	8505	Electro-magnets; permanent magnets and articles intended to become permanent magnets after magnetisation; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads	9%
376A	8506	Primary cells and primary batteries	9%
376AA	8507 60 00	Lithium-ion Batteries	9%
376AAA	8507	Lithium-ion accumulators (other than battery) including lithium-ion power bank	9%
376AB	8508	Vacuum cleaners	9%
376AC	8509	Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [other than wet grinder consisting of stone as a grinder]	9%
376AD	8510	Shavers, hair clippers and hair-removing appliances, with self-contained electric motor	9%
376B	8512	Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles	9%
376C	8513	Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512	9%
377.	8514	Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or dielectric loss	9%
378.	8515	Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets	9%
378A	8516	Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for domestic purposes; electric heating resistors, other than those of heading 8545	9%

379.	8517	Telephone sets; other apparatus for the transmission or reception of voice, images or other data, including apparatus for communication in a wired or wireless network (such as a local or wide area network), other than transmission or reception apparatus of heading 8443, 8525, 8527 or 8528 [other than telephones for cellular networks or for other wireless networks]	9%
380.	8518	Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric sound amplifier set	9%
380A	8519	Sound recording or reproducing apparatus	9%
381.	8521	Video recording or reproducing apparatus, whether or not incorporating a video tuner	9%
381A	8522	Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521	9%
382.	8523	Discs, tapes, solid-state non-volatile storage devices, "smart cards" and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products of Chapter 37	9%
383.	8525	Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc]	9%
383A	8526	Radar apparatus, radio navigational aid apparatus and radio remote control apparatus	9%
383B	8527	Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock	9%
383C	8528	Television set (including LCD or LED television) of screen size not exceeding 32 inches	9%
384.	8528	Computer monitors not exceeding 32 inches, Set top Box for Television (TV)	9%
384A	8529	Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528	9%
384B	8530	Electrical signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608)	9%
384C	8531	Electric sound or visual signalling apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530	9%
385.	8532	Electrical capacitors, fixed, variable or adjustable (pre-set)	9%

386.	8533	Electrical resistors (including rheostats and potentiometers), other than heating resistors	9%
387.	8534 00 00	Printed Circuits	9%
388.	8535	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts	9%
388A	8536	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors for optical fibres, optical fibre bundles or cables	9%
388B	8537	Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus of chapter 90, and numerical control apparatus, other than switching apparatus of heading 8517	9%
389.	8538	Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537	9%
390.	8539	Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps [other than LED lamps]	9%
391.	8540	Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes)	9%
392.	8541	Diodes, transistors and similar semi-conductor devices; photosensitive semi-conductor devices; light-emitting diodes (LED); mounted piezo-electric crystals	9%
393.	8542	Electronic integrated circuits	9%
394.	8543	Electrical machines and apparatus, having individual functions, not specified or included elsewhere in this Chapter	9%
395.	8544	Insulated (including enamelled or anodised) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors	9%

396.	8545	Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes	9%
397.	8546	Electrical insulators of any material	9%
397A	8547	Insulating fittings for electrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material	9%
398.	8548	Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter	9%
399.	8609	Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers]	9%
399A	8702	Buses for use in public transport which exclusively run on Bio-fuels	9%
400.	8703	Cars for physically handicapped persons, subject to the following conditions: a) an officer not below the rank of Deputy Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods are capable of being used by the physically handicapped persons; and b) the buyer of the car gives an affidavit that he shall not dispose of the car for a period of five years after its purchase.	9%
401.	8704	Refrigerated motor vehicles	9%
401A	8705	Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit)	9%
402.	8708	Following parts of tractors namely: a. Rear Tractor wheel rim, b. tractor centre housing, c. tractor housing transmission, d. tractor support front axle	9%
402A	8709	Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railway station platforms; parts of the foregoing vehicles	9%
403.	8715	Baby carriages and parts thereof	9%



403A	8716	Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles]	9%
404.	8801	Balloons and dirigibles, gliders and other non-powered aircraft	9%
405.	8804	Parachutes (including dirigible parachutes and paragliders) and rotochutes; parts thereof and accessories thereto and parts thereof	9%
406.	8805	Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof	9%
407.	8908 00 00	Vessels and other floating structures for breaking up	9%
408.	9001	Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of polarising material; prisms, mirrors and other optical elements, of any material, unmounted, other than such elements of glass not optically worked	9%
409.	9002	Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens]	9%
410.	Omitted		
411.	9004	Spectacles [other than corrective]; goggles including those for correcting vision	9%
411A	9005	Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy	9%
411B	9006	Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539	9%
411C	9007	Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus	9%
411D	9008	Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers	9%
411E	9010	Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens	9%
411F	9011	Compound optical microscopes, including those for photomicrography cinephotomicrography or microprojection	9%
411G	9012	Microscopes other than optical microscopes; diffraction apparatus	9%

411H	9013	Liquid crystal devices not constituting articles provided for more specifically in other headings; lasers, other than laser diodes; other optical appliances and instruments, not specified or included elsewhere in this Chapter	9%
411-I	9014	Direction finding compasses; other navigational instruments and appliances	9%
411J	9015	Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders	9%
412.	9016	Balances of a sensitivity of 5 cg or better, with or without weights	9%
413.	9017	Instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, callipers), not specified or included elsewhere in the chapter	9%
413A	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like	9%
413B	9023	Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses	9%
414.	9024	Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics)	9%
415.	9025	Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments	9%
416.	9026	Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032	9%
417.	9027	Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and apparatus for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes	9%

418.	9028	Gas, liquid or electricity supply or production meters, including calibrating meters therefor	9%
419.	9029	Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes	9%
420.	9030	Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 90.28; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other ionising radiations	9%
421.	9031	Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors	9%
422.	9032	Automatic regulating or controlling instruments and apparatus	9%
423.	9033	Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90	9%
423A	9101	Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal	9%
423B	9102	Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101	9%
424.	9103	Clocks with watch movements, excluding clocks of heading 9104	9%
424A	9104	Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels	9%
425.	9105	Other clocks	9%
425A	9106	Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time- registers, time-recorders)	9%
425B	9107	Time switches with clock or watch movement or with synchronous motor	9%
425C	9108	Watch movements, complete and assembled	9%
426.	9109	Clock movements, complete and assembled	9%
427.	9114	Other clock or watch parts	9%
428.	9110	Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements	9%
428A	9111	Watch cases and parts thereof	9%
429.	9112	Clock cases and cases of a similar type for other goods of this chapter, and parts thereof	9%

429A	9113	Watch straps, watch bands and watch bracelets, and parts thereof”;	9%
429B	9201	Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments	9%
429C	9202	Other string musical instruments (for example, guitars, violins, harps)	9%
429D	9205	Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs	9%
429E	9206 00 00	Percussion musical instruments (for example, drums, xylophones, cymbols, castanets, maracas)	9%
429F	9207	Musical instruments, the sound of which is produced, or must be amplified, electrically (for example, organs, guitars, accordions)	9%
429G	9208	Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns and other mouth-blown sound signaling instruments	9%
429H	9209	Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks and pitch pipes of all kinds	9%
430.	9301	Military weapons other than revolvers, pistols	9%
431.	9303	Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns)	9%
432.	9304	Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307	9%
433.	9305	Parts and accessories of articles of headings 9301 to 9304	9%
434.	9306	Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles and parts thereof, including shot and cartridge wads	9%
435.	9307	Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor	9%
435A	9401 [other than 9401 10 00]	Seats (other than those of heading 9402), whether or not convertible into beds, and parts thereof [other than seats of a kind used for aircraft]	9%

436.	9402	Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles	9%
437.	9403	Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof	9%
438.	9404	Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts]	9%
438A	9405	Lamps and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated name-plates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)]	9%
439.	9406	Prefabricated buildings	9%
440.	9503	Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof)	9%
440A	9504	Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 9504 90 90 like ludo etc.]	9%
440B	9505	Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes	9%
441.	9506	Articles and equipment for general physical exercise, gymnastics, athletics, swimming pools and padding pools [other than sports goods]	9%
441A	9508	Roundabouts, swings, shooting galleries and other fairground amusements; [other than travelling circuses and travelling menageries]	9%
441B	9602	Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of modelling pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin";	9%
442.	9606 21 00, 9606 22 00, 9606 29, 9606 30	Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks	9%

443.	9603 [other than 9603 10 00]	Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not motorised, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles]	9%
444.	9604 00 00	Hand sieves and hand riddles	9%
445.	9605	Travel sets for personal toilet, sewing or shoe or clothes cleaning	9%
446.	9607 2000	Parts of Slide fasteners	9%
447.	9608	Fountain pens, stylograph pens	9%
448.	9610 00 00	Boards, with writing or drawing surface, whether or not framed	9%
448A	9611	Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand- operated composing sticks and hand printing sets incorporating such composing sticks";	9%
449.	9612	Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes	9%
449A	9613	Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks	9%
449AA	9616	Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs and pads for the application of cosmetics or toilet preparations	9%
449B	9617	Vacuum flasks and other vacuum vessels, complete with cases; parts thereof other than glass inners	9%
449C	9618	Tailors' dummies and other lay figures; automata and other animated displays, used for shop window dressing	9%
450.	9620 00 00	Monopods, bipods, tripods and similar articles	9%

451.	9801	All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified: (1) industrial plant, (2) irrigation project, (3) power project, (4) mining project, (5) project for the exploration for oil or other minerals, and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in this behalf; and spare parts, other raw materials (including semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentioned in (1) to (6) above.	9%
452.	9802	Laboratory chemicals	9%
452A	4011 70 00	Tyre for tractors	9%
452B	4013 90 49	Tube for tractor tyres	9%
452C	8408 20 20	Agricultural Diesel Engine of cylinder capacity exceeding 250 cc for Tractor	9%
452D	8413 81 90	Hydraulic Pumps for Tractors	9%
452E	8708 10 10	Bumpers and parts thereof for tractors	9%
452F	8708 30 00	Brakes assembly and its parts thereof for tractors	9%
452G	8708 40 00	Gear boxes and parts thereof for tractors	9%
452H	8708 50 00	Transaxles and its parts thereof for tractors	9%
452 I	8708 70 00	Road wheels and parts and accessories thereof for tractors	9%
452J	8708 91 00	(i) Radiator assembly for tractors and parts thereof (ii) Cooling system for tractor engine and parts thereof	9%
452K	8708 92 00	Silencer assembly for tractors and parts thereof	9%
452L	8708 93 00	Clutch assembly and its parts thereof for tractors	9%
452M	8708 94 00	Steering wheels and its parts thereof for tractor	9%
452N	8708 99 00	Hydraulic and its parts thereof for tractors	9%
452O	8708 99 00	Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors	9%
452P	Any Chapter	Permanent transfer of Intellectual Property (IP) right in respect of Information Technology software	9%
453.	Any Chapter	Goods which are not specified in Schedule I, II, IV, V or VI	9%

**Schedule IV – 14%**

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	1703	Molasses	14%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	2106 90 20	Pan masala	14%
11.	Omitted		
12.	2202 10	All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured	14%
13.	2401	Unmanufactured tobacco; tobacco refuse [other than tobacco leaves]	14%
14.	2402	Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobacco substitutes	14%
15.	2403	Other manufactured tobacco and manufactured tobacco substitutes; "homogenised" or "reconstituted" tobacco; tobacco extracts and essences [including biris]	14%
16.	Omitted		
17.	Omitted		
18.	2523	Portland cement, aluminous cement, slag cement, super sulphate cement and similar hydraulic cements, whether or not coloured or in the form of clinkers	14%
19.	Omitted		
20.	Omitted		
21.	Omitted		
22.	Omitted		
23.	Omitted		
24.	Omitted		
25.	Omitted		
26.	Omitted		
27.	Omitted		
28.	Omitted		
29.	Omitted		
30.	Omitted		
31.	Omitted		
32.	Omitted		
33.	Omitted		
34.	Omitted		
35.	Omitted		
36.	Omitted		
37.	Omitted		



38.	Omitted		
39.	Omitted		
40.	Omitted		
41.	Omitted		
42.	Omitted		
43.	Omitted		
44.	Omitted		
45.	Omitted		
46.	4011	New pneumatic tyres, of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft]	14%
47.	Omitted		
48.	Omitted		
49.	Omitted		
50.	Omitted		
51.	Omitted		
52.	Omitted		
53.	Omitted		
54.	Omitted		
55.	Omitted		
56.	Omitted		
57.	Omitted		
58.	Omitted		
59.	Omitted		
60.	Omitted		
61.	Omitted		
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64.	Omitted		
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66.	Omitted		
67.	Omitted		
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71.	Omitted		
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73.	Omitted		
74.	Omitted		
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76.	Omitted		
77.	Omitted		
78.	Omitted		
79.	Omitted		
80.	Omitted		
81.	Omitted		
82.	Omitted		
83.	Omitted		

84.	Omitted		
85.	Omitted		
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	Omitted		
90.	Omitted		
91.	Omitted		
92.	Omitted		
93.	Omitted		
94.	Omitted		
95.	Omitted		
96.	Omitted		
97.	Omitted		
98.	Omitted		
99.	Omitted		
100.	Omitted		
101.	Omitted		
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	Omitted		
106.	Omitted		
107.	Omitted		
108.	Omitted		
109.	Omitted		
110.	Omitted		
111.	Omitted		
112.	Omitted		
113.	Omitted		
114.	8407	Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines]	14%
115.	8408	Compression-ignition internal combustion piston engines (diesel or semi-diesel engines)	14%
116.	8409	Parts suitable for use solely or principally with the engines of heading 8407 or 8408	14%
117.	8413	Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30]	14%
118.	Omitted		
119.	8415	Air-conditioning machines, comprising a motor- driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated	14%
120.	Omitted		
121.	Omitted		

122.	8422	Dish washing machines, household [8422 11 00] and other [8422 19 00]	14%
123.	Omitted		
124.	Omitted		
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	Omitted		
133.	Omitted		
134.	Omitted		
135.	Omitted		
136.	Omitted		
137.	Omitted		
138.	Omitted		
139.	8507	Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithium ion power banks	14%
140.	Omitted		
141.	Omitted		
142.	Omitted		
143.	8511	Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and cut-outs of a kind used in conjunction with such engines	14%
144.	Omitted		
145.	Omitted		
146.	Omitted		
147.	Omitted		
148.	Omitted		
149.	Omitted		
150.	Omitted		
151.	Omitted		
152.	Omitted		
153.	Omitted		
154.	8528	Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio- broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding 32 inches]	14%
155.	Omitted		

156.	Omitted		
157.	Omitted		
158.	Omitted		
159.	Omitted		
160.	Omitted		
161.	Omitted		
162.	Omitted		
163.	Omitted		
163A.	8701	Road tractors for semi-trailers of engine capacity more than 1800 cc	14%
164.	8702	Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels]	14%
165.	8703	Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons]	14%
166.	8704	Motor vehicles for the transport of goods [other than Refrigerated motor vehicles]	14%
167.	Omitted		
168.	8706	Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705	14%
169.	8707	Bodies (including cabs), for the motor vehicles of headings 8701 to 8705	14%
170.	8708	Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors]	14%
171.	Omitted		
172.	Omitted		
173.	8711	Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars; side-cars	14%
174.	8714	Parts and accessories of vehicles of headings 8711	14%
175.	Omitted		
176.	8802	Aircrafts for personal use	14%
177.	8903	Yachts and other vessels for pleasure or sports; rowing boats and canoes	14%
178.	Omitted		
179.	Omitted		
180.	Omitted		
181.	Omitted		
182.	Omitted		
183.	Omitted		
184.	Omitted		
185.	Omitted		
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	Omitted		
190.	Omitted		

191.	Omitted		
192.	Omitted		
193.	Omitted		
194.	Omitted		
195.	Omitted		
196.	Omitted		
197.	Omitted		
198.	Omitted		
199.	Omitted		
200.	Omitted		
201.	Omitted		
202.	Omitted		
203.	Omitted		
204.	Omitted		
205.	Omitted		
206.	Omitted		
207.	Omitted		
208.	Omitted		
209.	Omitted		
210.	9302	Revolvers and pistols, other than those of heading 9303 or 9304	14%
211.	Omitted		
212.	Omitted		
213.	Omitted		
214.	Omitted		
215.	Omitted		
216.	Omitted		
217.	Omitted		
218.	Omitted		
219.	Omitted		
220.	Omitted		
221.	Omitted		
222.	Omitted		
223.	9614	Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof	14%
224.	Omitted		
225.	Omitted		
226.	Omitted		
227.	9804	All dutiable articles intended for personal use	14%

228.	Any chapter	<p>Lottery authorized by State Governments Explanation 1.- For the purposes of this entry, value of supply of lottery under sub-section (5) of section 15 of the Haryana Goods and Services Tax Act, 2017 shall be deemed to be 100/128 of the face value of ticket or of the price as notified in the Official Gazette by the organising State, whichever is higher.</p> <p>Explanation 2.-</p> <p>(1) "Lottery authorized by State Governments" means a lottery which is authorized to be sold in State(s) other than the organising state also.</p> <p>(2) Organising state has the same meaning as assigned to it in clause (f) of sub-rule (1) of rule 2 of the Lotteries (Regulation) Rules, 2010</p>	14%
229	Any Chapter	Actionable claim in the form of chance to win in betting, gambling, or horse racing in race club	14%

**Schedule V -1.5%**

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7101	Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport	1.5%
2.	Omitted		
3.	7103	Semi-precious stones, whether or not worked or graded but not strung, mounted or set; semi-precious stones, temporarily strung for convenience of transport [other than Unworked or simply sawn or roughly shaped]	1.5%
4.	7104	Synthetic or reconstructed semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed semi-precious stones, temporarily strung for convenience of transport	1.5%
5.	7105	Dust and powder of natural or synthetic precious or semi-precious stones	1.5%
6.	7106	Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form	1.5%
7.	7107	Base metals clad with silver, not further worked than semi-manufactured	1.5%
8.	7108	Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form	1.5%
9.	7109	Base metals or silver, clad with gold, not further worked than semi-manufactured	1.5%
10.	7110	Platinum, unwrought or in semi-manufactured forms, or in powder form	1.5%
11.	7111	Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured	1.5%

12.	7112	Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal.	1.5%
13.	7113	Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal	1.5%
14.	7114	Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal	1.5%
15.	7115	Other articles of precious metal or of metal clad with precious metal	1.5%
16.	7116	Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed)	1.5%
17.	7117	Imitation jewellery [other than bangles of lac/shellac]	1.5%
18.	7118	Coin	1.5%

**Schedule VI – 0.125%**

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7102	All Goods	0.125%
2.	7103	Semi-precious stones, unworked or simply sawn or roughly shaped	0.125%
2A	7103	Precious stones (other than diamonds), ungraded precious stones (other than diamonds)	0.125%
3.	7104	Synthetic or reconstructed semi-precious stones, unworked or simply sawn or roughly shaped	0.125%
4.	7104	Synthetic or reconstructed precious stones	0.125%

*Explanation. –*

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.

(b) The phrase “registered brand name” means, -

(A) a brand registered as on the 15th May 2017 or thereafter under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently de-registered;

(B) a brand registered as on the 15th May 2017 or thereafter under the Copyright Act, 1957(14 of 1957);

(C) a brand registered as on the 15th May 2017 or thereafter under any law for the time being in force in any other country.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First Schedule to the Customs Tariff Act, 1975

(51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

#### **ANNEXURE**

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.



**Updated version of the Haryana Government Excise and Taxation Department,  
notification No.36/ST-2, dated the 30<sup>th</sup> June, 2017, as amended upto 31<sup>st</sup> December, 2018  
(Exempted Goods)**

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	
1.	0101	Live asses, mules and hinnies	Nil
2.	0102	Live bovine animals	Nil
3.	0103	Live swine	Nil
4.	0104	Live sheep and goats	Nil
5.	0105	Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls.	Nil
6.	0106	Other live animal such as Mammals, Birds, Insects	Nil
7.	0201	Meat of bovine animals, fresh and chilled.	Nil
8.	0203, 0204, 0205, 0206, 0207, 0208, 0209	All goods, fresh or chilled	Nil
9.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
10.	Omitted		
11.	Omitted		
12.	Omitted		
13.	Omitted		
14.	Omitted		
15.	Omitted		
16.	Omitted		
17.	Omitted		
18.	3	Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%]	Nil
19.	0301	Live fish.	Nil
20.	0302	Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304	Nil
21.	0304, 0306, 0307, 0308	All goods, fresh or chilled	Nil
22.	0303, 0304, 0305, 0306, 0307, 0308	All goods [other than fresh or chilled] and other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of	Nil

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
		such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	
23.	Omitted		
24.	Omitted		
25.	0401	Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk	Nil
26.	0403	Curd; Lassi; Butter milk	Nil
27.	0406	Chena or paneer, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
28.	0407	Birds' eggs, in shell, fresh, preserved or cooked	Nil
29.	0409	Natural honey, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
30.	0501	Human hair, unworked, whether or not washed or scoured; waste of human hair	Nil
30A	0504	All goods, fresh or chilled	Nil
30 B	0504	All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
31.	0506	All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products	Nil
32.	0507 90	All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc.	Nil
33.	0511	Semen including frozen semen	Nil
34.	6	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	Nil
35.	0701	Potatoes, fresh or chilled.	Nil
36.	0702	Tomatoes, fresh or chilled.	Nil
37.	0703	Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled.	Nil
38.	0704	Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled.	Nil
39.	0705	Lettuce ( <i>Lactuca sativa</i> ) and chicory ( <i>Cichorium spp.</i> ), fresh or chilled.	Nil
40.	0706	Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled.	Nil

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
41.	0707	Cucumbers and gherkins, fresh or chilled.	Nil
42.	0708	Leguminous vegetables, shelled or unshelled, fresh or chilled.	Nil
43.	0709	Other vegetables, fresh or chilled.	Nil
43A	0710	Vegetables (uncooked or cooked by steaming or boiling in water), frozen	Nil
43B	0711	Vegetables provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	Nil
44.	0712	Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared.	Nil
45.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
46.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith.	Nil
46A	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
46B	08	Dried makhana, whether or not shelled or peeled [other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
47.	0801	Coconuts, fresh or dried, whether or not shelled or peeled	Nil
48.	0801	Brazil nuts, fresh, whether or not shelled or peeled	Nil
49.	0802	Other nuts, Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (Corylus spp.), walnuts, Chestnuts (Castanea spp.), Pistachios, Macadamia nuts, Kola nuts (Cola spp.), Areca nuts, fresh, whether or not shelled or peeled	Nil
50.	0803	Bananas, including plantains, fresh or dried	Nil
51.	0804	Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh.	Nil
52.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (Citrus limon, Citrus limonum) and limes (Citrus aurantifolia, Citrus latifolia), fresh.	Nil
53.	0806	Grapes, fresh	Nil
54.	0807	Melons (including watermelons) and papaws (papayas), fresh.	Nil

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
55.	0808	Apples, pears and quinces, fresh.	Nil
56.	0809	Apricots, cherries, peaches (including nectarines), plums and sloes, fresh.	Nil
57.	0810	Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus vaccinium, Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh.	Nil
58.	0814	Peel of citrus fruit or melons (including watermelons), fresh.	Nil
59.	7, 9 or 10	All goods of seed quality	Nil
60.	0901	Coffee beans, not roasted	Nil
61.	0902	Unprocessed green leaves of tea	Nil
62.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality]	Nil
63.	0910 11 10	Fresh ginger, other than in processed form	Nil
64.	0910 30 10	Fresh turmeric, other than in processed form	Nil
65.	1001	Wheat and meslin other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
66.	1002	Rye other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
67.	1003	Barley other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
68.	1004	Oats other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
69.	1005	Maize (corn) other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the	Nil

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
		conditions as in the ANNEXURE I.	
70.	1006	Rice other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
71.	1007	Grain sorghum other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
72.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
73.	1101	Wheat or meslin flour other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
74.	1102	Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
75.	1103	Cereal groats, meal and pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
76.	1104	Cereal grains hulled	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
77.	1105	Flour, powder, flakes, granules or pellets of potatoes other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
78.	1106	Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
78A	1106 10 10	Guar meal	Nil
79.	12	All goods of seed quality	Nil
80.	1201	Soya beans, whether or not broken, of seed quality.	Nil
81.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality.	Nil
82.	1204	Linseed, whether or not broken, of seed quality.	Nil
83.	1205	Rape or colza seeds, whether or not broken, of seed quality.	Nil
84.	1206	Sunflower seeds, whether or not broken, of seed quality.	Nil
85.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamus tinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality.	Nil
86.	1209	Seeds, fruit and spores, of a kind used for sowing.	Nil
87.	1210	Hop cones, fresh.	Nil
87A	1210 10 00	Hop cones, neither ground nor powdered nor in the form of pellets.	Nil
88.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled.	Nil
89.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled.	Nil
90.	1213	Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets	Nil
91.	1214	Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets.	Nil
92.	1301	Lac and Shellac	Nil
92A	1401	Sal leaves, siali leaves, sisal leaves, sabai grass	Nil
93.	1404 90 40	Betel leaves	Nil
93A	1404 90 60	Coconut shell, unworked	Nil
93B	1404 90 90	Vegetable materials, for manufacture of jhadoo or broom sticks	Nil
94.	1701 or 1702	Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery; Khandsari Sugar	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
95.	1904	Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki	Nil
96.	1905	Pappad, by whatever name it is known, except when served for consumption	Nil
97.	1905	Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread	Nil
98.	2106	Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc.	Nil
99.	2201	Water [other than aerated, mineral, purified, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container]	Nil
100.	2201	Non-alcoholic Toddy, Neera including date and palm neera	Nil
101.	2202 90 90	Tender coconut water other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
102.	2301, 2302, 2308, 2309	Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake [other than rice-bran]	Nil
102A	2306	De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018	Nil
102B	2306	Cotton seed oil cake	Nil
103.	2501	Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water	Nil
103A	26	Uranium Ore Concentrate	Nil
104.	2716 00 00	Electrical energy	Nil
105.	2835	Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002	Nil
106.	3002	Human Blood and its components	Nil
107.	3006	All types of contraceptives	Nil
108.	3101	All goods and organic manure other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
109.	3304	Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta	Nil
110.	3825	Municipal waste, sewage sludge, clinical waste	Nil
111.	3926	Plastic bangles	Nil
112.	4014	Condoms and contraceptives	Nil
113.	4401	Firewood or fuel wood	Nil
114.	4402	Wood charcoal (including shell or nut charcoal), whether or not agglomerated	Nil
114A	44 or 68	Deities made of stone, marble or wood	Nil
114B	46	Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai	Nil

<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
		grass, including sabai grass rope	
115.	4802 / 4907	Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government	Nil
116.	4817 / 4907	Postal items, like envelope, Post card etc., sold by Government	Nil
117.	48 or 4907 or 71	Rupee notes or coins when sold to Reserve Bank of India or the Government of India	Nil
118.	4907	Cheques, loose or in book form	Nil
119.	4901	Printed books, including Braille books	Nil
120.	4902	Newspapers, journals and periodicals, whether or not illustrated or containing advertising material	Nil
121.	4903	Children's picture, drawing or colouring books	Nil
121A	4904 00 00	Music, printed or in manuscript, whether or not bound or illustrated	Nil
122.	4905	Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed	Nil
122A	4907	Duty Credit Scrips	Nil
123.	5001	Silkworm laying, cocoon	Nil
124.	5002	Raw silk	Nil
125.	5003	Silk waste	Nil
126.	5101	Wool, not carded or combed	Nil
127.	5102	Fine or coarse animal hair, not carded or combed	Nil
128.	5103	Waste of wool or of fine or coarse animal hair	Nil
129.	52	Gandhi Topi	Nil
130.	52	Khadi yarn	Nil
130A.	50 to 55	Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets	Nil
131.	5303	Jute fibres, raw or processed but not spun	Nil
132.	5305	Coconut, coir fibre	Nil
132A	53	Coir pith compost other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily, subject to the conditions as in the ANNEXURE I]	Nil
133.	63	Indian National Flag	Nil
134.	6703	Human hair, dressed, thinned, bleached or otherwise worked	Nil
135.	6912 00 40	Earthen pot and clay lamps	Nil
135A.	69	Idols made of clay	Nil
136.	7018	Glass bangles (except those made from precious metals)	Nil
136A	7117	Bangles of lac/ shellac	Nil
137.	8201	Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella.	Nil
138.	8445	Charkha for hand spinning of yarns, including amber charkha	Nil
139.	8446	Handloom [weaving machinery]	Nil
140.	8802 60 00	Spacecraft (including satellites) and suborbital and spacecraft launch vehicles	Nil
141.	8803	Parts of goods of heading 8801	Nil



<b>Sr. No.</b>	<b>Chapter / Heading / Sub-heading / Tariff item</b>	<b>Description of Goods</b>	<b>HGST Rate</b>
142.	9021	Hearing aids	Nil
143.	92	Indigenous handmade musical instruments as listed in ANNEXURE II	Nil
144.	9603	Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles	Nil
145.	9609	Slate pencils and chalk sticks	Nil
146.	9610 00 00	Slates	Nil
146A	96190010 or 96190020	Sanitary towels (pads) or sanitary napkins; tampons	Nil
147.	9803	Passenger baggage	Nil
148.	Any chapter	Puja samagri namely, - (i) Rudraksha, rudraksha mala, tulsi kanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra) ; (x) Chandan tika.	Nil
149.	-	Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State Government, Union Territory or local authority, as the case may be.	Nil
150.	-	Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants.	Nil
151	Any chapter	Parts for manufacture of hearing aids.	Nil
152	Any Chapter except 71	Rakhi (other than those made of goods falling under Chapter 71)	Nil
153	Any chapter	Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause	Nil

*Explanation. -*

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a

connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.

(b) The phrase “registered brand name” means, -

(A) a brand registered as on or after the 15th May 2017 under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently deregistered;

(B) a brand registered as on or after the 15th May 2017 under the Copyright Act, 1957 (14 of 1957);

(C) a brand registered as on or after the 15th May 2017 under any law for the time being in force in any other country

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

(a) set up by an Act of Parliament or State Legislature; or

(b) established by any Government,

with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

#### ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

#### ANNEXURE II

##### **List of indigenous handmade musical instruments**

<b><u>List of indigenous handmade musical instruments</u></b>	
1.	Bulbul Tarang
2.	Dotar, Dotora, or Dotara
3.	Ektara
4.	Getchu Vadyam or Jhallari
5.	Gopichand or Gopiyantara or Khamak
6.	Gottuvadhyam or Chitravina
7.	Katho
8.	Sarod
9.	Sitar
10.	Surbahar

11.	Surshringar
12.	Swarabat
13.	Swarmandal
14.	Tambura
15.	Tumbi
16.	Tuntuna
17.	Magadi Veena
18.	Hansaveena
19.	Mohan Veena
20.	Nakula Veena
21.	Nanduni
22.	Rudra Veena
23.	Saraswati Veena
24.	Vichitra Veena
25.	Yazh
26.	Ranjan Veena
27.	Triveni Veena
28.	Chikara
29.	Dilruba
30.	Ektara violin
31.	Esraj
32.	Kamaicha
33.	Mayuri Vina or Taus
34.	Onavillu
35.	Behala(violin type)
36.	Pena or Bana
37.	Pulluvan veena - one stringed violin
38.	Ravanahatha
39.	Folk sarangi
40.	Classical sarangi
41.	Sarinda
42.	Tar shehnai
43.	Gethu or Jhallari
44.	Gubguba or Jamuku - Percussion string instrument
45.	Pulluvan kutam
46.	Santoor - Hammered chord box
47.	Pepa
48.	Pungi or Been
49.	Indian Harmonium: Double reed
50.	Kuzhal
51.	Nadaswaram
52.	Shehnai
53.	Sundari
54.	Tangmuri
55.	Alghoza - double flute
56.	Bansuri
57.	Venu (Carnatic flute) Pullanguzhal
58.	Mashak

59.	Titti
60.	Sruti upanga
61.	Gogona
62.	Morsing
63.	Shruti box
64.	Harmonium (hand-pumped)
65.	Ekkalam
66.	Karnal
67.	Ramsinga
68.	Kahal
69.	Nagphani
70.	Turi
71.	Dhad
72.	Damru
73.	Dimadi
74.	Dhol
75.	Dholak
76.	Dholki
77.	Duggi
78.	Ghat singhari or gada singari
79.	Ghumot
80.	Gummeta
81.	Kanjira
82.	Khol
83.	Kinpar and Dhobar (tribal drums)
84.	Maddale
85.	Maram
86.	Mizhavu
87.	Mridangam
88.	Pakhavaj
89.	Pakhavaj jori - Sikh instrument similar to tabla
90.	Panchamukha vadyam
91.	Pung
92.	Shuddha madalam or Maddalam
93.	Tabala / tabl / chameli - goblet drum
94.	Tabla
95.	Tabla tarang - set of tablas
96.	Tamte
97.	Thanthi Panai
98.	Thimila
99.	Tumbak, tumbaknari, tumbaknaer
100.	Daff, duff, daf or duf Dimdi or dimri - small frame drum without jingles
101.	Kanjira - small frame drum with one jingle
102.	Kansi - small without jingles
103.	Patayani thappu - medium frame drum played with hands
104.	Chenda
105.	Dollu
106.	Dhak

107.	Dhol
108.	Dholi
109.	Idakka
110.	Thavil
111.	Udukai
112.	Chande
113.	Nagara - pair of kettledrums
114.	Pambai - unit of two cylindrical drums
115.	Parai thappu, halgi - frame drum played with two sticks
116.	Sambal
117.	Stick daff or stick duff - daff in a stand played with sticks
118.	Tamak'
119.	Tasha - type of kettledrum
120.	Urumee
121.	JaltarangChimpta - fire tong with brass jingles
122.	Chengila - metal disc
123.	Elathalam
124.	Geger - brass vessel
125.	Ghatam and Matkam (Earthenware pot drum)
126.	Ghungroo
127.	Khartal or Chiplya
128.	Manjeera or jhanj or taal
129.	Nut - clay pot
130.	Sankarjang - lithophone
131.	Thali - metal plate
132.	Thattukazhi mannai
133.	Kanch tarang, a type of glass harp
134.	Kashtha tarang, a type of xylophone.

[Updated version of the Haryana Government, Excise and Taxation Department, Notification No. 46/ST-2, dated the 30<sup>th</sup> June, 2017 as amended upto 31<sup>st</sup> December, 2018]

**Haryana Government**  
**Excise and Taxation Department**  
**Notification**

**Notification No. 46/ST-2, dated the 30<sup>th</sup> June, 2017**

Dated the 30<sup>th</sup> June, 2017

**No. 46/ST-2.-** In exercise of the powers conferred by sub-section (1) of section 9, sub-section (1) of section 11, sub-section (5) of section 15 and sub-section (1) of section 16 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

**Table**

<b>Sr. No</b>	<b>Chapter, Section or Heading</b>	<b>Description of Service</b>	<b>Rate (per cent.)</b>	<b>Condition</b>
(1)	(2)	(3)	(4)	(5)
1	<b>Chapter 99</b>	<b>All Services</b>		
2	<b>Section 5</b>	<b>Construction Services</b>		
3	<b>Heading 9954</b> (Construction services)	(i) Construction of a complex, building, civil structure or a part thereof, including a complex or building intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)	9	-
		(ii) composite supply of works contract as defined in clause 119 of section 2 of Haryana Goods and Services Tax Act, 2017.	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of, -</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigation works;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii) sewerage treatment or disposal.</p>	6	Provided
		<p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual house construction / enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas</p>	6	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>Yojana;</p> <p>(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana (Urban);</p> <p>(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(e) a pollution control or effluent treatment plant, except located as a part of a factory;</p> <p>(f) a structure meant for funeral, burial or cremation of deceased ; or</p> <p>(g) a building owned by an entity registered under section 12AA of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.</p> <p>(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied by way of construction, erection, commissioning, or installation of original works pertaining to,-</p> <p>(a) railways, including monorail and metro;</p> <p>(b) a single residential unit otherwise than as a part of a residential complex</p>		



Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the "Affordable Housing in Partnership" component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March, 2017;</p> <p>(e) post-harvest storage infrastructure for agricultural produce including a cold storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p>	6	-
		<p>(vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, provided to the Central Government, State Government, Union Territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of –</p> <p>(a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession;</p> <p>(b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or(iii) an art or</p>	6	Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>cultural establishment; or</p> <p>(c) a residential complex predominantly meant for self-use or the use of their employees or other persons specified in paragraph 3 of the Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term 'business' shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p>		it by the Central Government, State Government, Union territory or local authority, as the case
		(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75per cent. of the value of the works contract) provided to the Central Government, State Government, Union territory, local authority, a Governmental Authority or a Government Entity.	2.5	Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be
		(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line.	6	-
		(ix) Composite supply of works contract as defined in clause (119) of section 2 of the	6	Provided

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity.		that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be.
		(x) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity.	2.5	Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government,

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				Union territory or local authority, as the case may be.
		(xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken  [Please refer to Explanation no. (iv)].
		(xii) Construction services other than (i), (ii), (iii), (iv), (v), (vi), (vii), (viii), (ix), (x) and (xi) above and serial number 38 below.	9	-
4	<b>Section 6</b>	<b>Distributive Trade Services; Accommodation, Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services</b>		
5	<b>Heading 9961</b>	Services in wholesale trade. <i>Explanation</i> -This service does not include sale or purchase of goods but includes: <ul style="list-style-type: none"> <li>Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission'</li> <li>Services of electronic whole sale agents and brokers,</li> <li>Services of whole sale auctioning houses.</li> </ul>	9	-
6	<b>Heading 9962</b>	Services in retail trade. <i>Explanation</i> - This service does not include sale or purchase of goods	9	-
7	<b>Heading</b>	(i) Supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant,	2.5	Provided that credit of input tax charged on

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
	<b>9963</b> (Accommodation, food and beverage services)	eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied, other than those located in the premises of hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having declared tariff of any unit of accommodation of seven thousand five hundred rupees and above per unit per day or equivalent; <u>Explanation 1:</u> This item includes such supply at a canteen, mess, cafeteria or dining space of an institution such as a hospital, industrial unit, office, by such institution or by any other person based on a contractual arrangement with such institution for such supply, provided that such a supply is not event based or occasional. <u>Explanation 2:</u> This item excludes the supplies covered under the Serial No. 7 (v) <u>Explanation 3:</u> "declared tariff" includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.		goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]
		(ia) Supply, of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism Corporation Ltd. or their licensees, whether in trains or at platforms.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]
		(ii) Accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having value of supply of a unit of accommodation of one thousand rupees and above but less than two thousand five hundred rupees per unit per day or equivalent.	6	-
		(iii) Supply, by way of or as part of any service or in any other manner whatsoever, of goods, being food or any other article for human consumption or any drink, where such supply or service is for	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>cash, deferred payment or other valuable consideration, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied, located in the premises of hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having declared tariff of any unit of accommodation of seven thousand five hundred rupees and above per unit per day or equivalent.</p> <p><i>Explanation.-</i> “declared tariff” includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.</p>		
		(iv) Omitted		

		(v) Supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition halls, Events, Conferences, Marriage Halls and other outdoor/indoor functions that are event based and occasional in nature.	9	-
		(vi) Accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having value of supply of a unit of accommodation of two thousand five hundred rupees and above but less than seven thousand five hundred rupees per unit per day or equivalent.	9	-
		(vii) Supply, by way of or as part of any service or in any other manner whatsoever, of goods, including but not	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		limited to food or any other article for human consumption or any drink (whether or not alcoholic liquor for human consumption), where such supply or service is for cash, deferred payment or other valuable consideration, in a premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) together with renting of such premises.		
		(viii) Accommodation in hotels including five star hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having value of supply of a unit of accommodation of seven thousand and five hundred rupees and above per unit per day or equivalent.	14	-
		(ix) Accommodation, food and beverage services other than (ii), (iii), (v), (vi), (vii) and (viii) above.  <i>Explanation.-</i> For the removal of doubt, it is hereby clarified that, supply, by way of or as part of any service or in any other manner whatsoever, of goods, being food or any other article for human consumption or drink, where such supply or service is for cash, deferred payment or other valuable consideration, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied, other than	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		those located in the premises of hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes having declared tariff of any unit of accommodation of seven thousand five hundred rupees and above per unit per day or equivalent shall attract state tax @ 2.5% without any input tax credit under item (i) above and shall not be levied at the rate as specified under this entry.		
8	<b>Heading 9964</b> (Passenger transport services)	(i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach.	2.5	Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of passengers, with or without accompanied belongings by- (a) air conditioned contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radio taxi. <i>Explanation.-</i> (a) "contract carriage" has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (b) "stage carriage" has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]



Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		of 1988) ; (c) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS).		
		(iii) Transport of passengers, with or without accompanied belongings, by air in economy class.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer
		(iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to clause (iv) of paragraph 4 relating to <i>Explanation</i> ]
		(v) Transport of passengers by		

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		air, with or without accompanied belongings, in other than economy class.	6	-
		(vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no. (iv)]
			or	
			6	-
		(vii) Passenger transport services other than (i), (ii) (iii), (iv), (iva), (v) and (vi) above.	9	-
9	<b>Heading 9965</b> (Goods transport services)	(i) Transport of goods by rail (other than services specified at item no. (iv)).	2.5	Provided that credit of input tax charged in respect of goods in supplying the

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of goods in a vessel.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
			or	
			6	Provided that the goods transport agency opting to

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it.
		(iv) Transport of goods in containers by rail by any person other than Indian Railways.	6	-
		(v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as petrol), high speed diesel or aviation turbine fuel through pipeline	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]
				or
			6	
		(vi) Multimodal transportation of goods. <i>Explanation. I-</i> (a) "multimodal transportation" means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter; (b) "mode of transport" means carriage of goods by road, air, rail, inland waterways or sea; (c) "multimodal transporter" means a person who,- A) enters into a contract	6	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>under which he undertakes to perform multimodal transportation against freight; and</p> <p>B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p>Explanation 2.- Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p>		
		(vii) Goods transport services other than (i), (ii), (iii), (iv), (v) and (vi) above.	9	-
10	<b>Heading 9966</b> (Rental services)	(i) Renting of any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	<p>Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor</p>

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				vehicle or renting of a motor vehicle) has not been taken. [Please refer to Explanation no. (iv)]
			or	
			6	-
		(ii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Rental services of transport vehicles with or without operators, other than (i) and (ii) above.	9	-
11	<b>Heading 9967</b> (Supporting services in transport)	(i) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
			or	
			6	Provided that the goods transport agency opting

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it.
		(ii) Supporting services in transport other than (i) above.	9	-
12	<b>Heading 9968</b>	Postal and courier services.	9	-
13	<b>Heading 9969</b>	Electricity, gas, water and other distribution services.	9	-
14	<b>Section 7</b>	<b>Financial and related services; real estate services; and rental and leasing services.</b>		
15	<b>Heading 9971</b> (Financial and related services)	(i) Services provided by a foreman of a chit fund in relation to chit. <i>Explanation.-</i> (a) "chit" means a transaction whether called chit, chit fund, chitty, kuri, or by whatever name by or under which a person enters into an agreement with a specified number of persons that every one of them shall subscribe a certain sum of money (or a certain quantity of grain instead) by way of periodical instalments over a definite period and that each subscriber shall, in his turn, as determined by lot or by auction or by tender or in such other manner as may be specified in the chit agreement, be entitled to a prize amount;	6	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		(b)“foreman of a chit fund” shall have the same meaning as is assigned to the expression “foreman” in clause (j) of section 2 of the Chit Funds Act, 1982 (40 of 1982).		
		(ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iii) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iv) Leasing of aircrafts by an operator for operating scheduled air transport service or scheduled air cargo service by way of transaction covered by clause (f) paragraph 5 of Schedule II of the Haryana Goods and Services Act, 2017. <i>Explanation.-</i> (a) “operator” means a person, organisation or enterprise engaged in or offering to engage in aircraft operations; (b) “scheduled air transport service” means an air transport service undertaken between the same two or more places operated according to a published time table or with flights so regular or frequent that they constitute a recognisable systematic series, each flight being open to use	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken



Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		by members of the public; (c)“scheduled air cargo service” means air transportation of cargo or mail on a scheduled basis according to a published time table or with flights so regular or frequent that they constitute a recognisably systematic series, not open to use by passengers.		
		(v) Leasing of motor vehicles purchased and leased prior to 1st July 2017;	65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of title in goods. Note:- Nothing contained in this entry shall apply on or after 1 <sup>st</sup> July, 2020.	-
		(vi) Service of third party insurance of “goods carriage”	6	-
		(vii) Financial and related services other than (i), (ii), (iii), (iv), (v), and (vi) above.	9	-
16	<b>Heading 9972</b>	(i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land.	Nil	-
		(ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); sub-item (b), sub-item	Nil	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		(c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi). Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification.		
		(iii) Real estate services other than (i) and (ii) above.	9	-
17	<b>Heading 9973</b> (Leasing	(i) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of goods other than Information Technology software.	6	-
		(ii) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of Information Technology software. [Please refer to <i>Explanation</i> no. (v)]	9	-
		(iii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
			like goods involving transfer of title in goods	
		<p>(v) Leasing of aircrafts by an operator for operating scheduled air transport service or scheduled air cargo service by way of transaction covered by clause (f) paragraph 5 of Schedule II of the Haryana Goods and Services Act, 2017.</p> <p><i>Explanation.-</i></p> <p>(a) “operator” means a person, organisation or enterprise engaged in or offering to engage in aircraft operations;</p> <p>(b) “scheduled air transport service” means an air transport service undertaken between the same two or more places operated according to a published time table or with flights so regular or frequent that they constitute a recognisable systematic series, each flight being open to use by members of the public;</p> <p>(c) “scheduled air cargo service” means air transportation of cargo or mail on a scheduled basis according to a published time table or with flights so regular or frequent that they constitute a recognisable systematic series, not open to use by passengers.</p>	2.5	<p>Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]</p>
		(vi) Leasing of motor vehicles purchased and leased prior to 1 <sup>st</sup> July 2017;	65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
			title in goods. Note:- Nothing contained in this entry shall apply on or after 1 <sup>st</sup> July, 2020.	
		(vii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(viiia) Leasing or renting of goods	Same rate of state tax as applicable on supply of like goods involving transfer of title in goods	-
		(viii) Leasing or rental services, with or without operator, other than (i), (ii), (iii), (iv), (v), (vi), (vii) and (viiia) above	9	-
18	<b>Section 8</b>	<b>Business and Production Services</b>		
19	<b>Heading 9981</b>	Research and development services.	9	-
20	<b>Heading 9982</b>	Legal and accounting services.	9	-
21	<b>Heading 9983</b> (Other professional, technical	(i) Selling of space for advertisement in print media.	2.5	-
		(ii) Other professional, technical and business services other than (i) above and serial number 38 below.	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
	and business services)			
22	<b>Heading 9984</b> (Telecommunications, broadcasting and information supply services.)	(i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, "e-books" means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device.	2.5	-
		(ii) Telecommunications, broadcasting and information supply services other than (i) above.	9	-
23	<b>Heading 9985</b> (Support services)	(i) Supply of tour operators services. <i>Explanation.-</i> "tour operator" means of operating tours.	2.5	1. Provided that credit of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
				[Please refer to <i>Explanation</i> no. (iv)] 2. The bill issued for supply of this service indicates that it is inclusive of charges of accommodation and transportation required for such a
		(ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(iii) Support services other than (i) and (ii) above.	9	-
24	<b>Heading 9986</b>	(i) Support services to agriculture, forestry, fishing, animal husbandry. <i>Explanation.</i> – “Support services to agriculture, forestry, fishing, animal husbandry” mean - (i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural	Ni 1	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Conditio n
(1)	(2)	(3)	(4)	(5)
		<p>produce by way of—</p> <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p>		

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>(h) services by way of fumigation in a warehouse of agricultural produce.</p> <p>(ii) Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.</p> <p>(iii) Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.</p>		
		(ii) Service of exploration, mining or drilling of petroleum crude or natural gas or both.	6	-
		(iii) Support services to mining, electricity, gas and water distribution other than (ii) above.	9	-
25	<b>Heading 9987</b>	(i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(ii) Maintenance, repair and installation (except construction) services, other than (i) above and serial number 38 below.	9	-
26	<b>Heading 9988</b> (Manufacturing services)	<p>(i) Services by way of job work in relation to-</p> <p>(a) Printing of newspapers;</p> <p>(b) Textiles and textile products falling under Chapter 50 to 63 in the First</p>		



Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<p>Schedule to the Customs Tariff Act, 1975 (51 of 1975)</p> <p>(c) all products falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)</p> <p>(d) Printing of books (including Braille books), journals and periodicals;</p> <p>(da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil.</p> <p>(e) Processing of hides, skins and leather falling under Chapter 41 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).</p> <p>(ea) manufacture of leather goods or footwear falling under Chapter 42 or 64 in the First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) respectively</p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) manufacture of clay bricks falling under tariff item 69010010 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975);</p> <p>(i) manufacture of handicraft goods.</p>	2.5	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		<i>Explanation.-</i> The expression “handicraft goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the 22nd September, 2017 as amended from time to time.		
		(ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent	6	-
		(ii) Services by way of any treatment or process on goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil.	2.5	-
		(iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent.	6	-
		(iii) Tailoring services.	2.5	-
		(iv) Manufacturing services on physical inputs (goods) owned by others, other than (i), (ia), (ii), (iia) and (iii) above.	9	-
27	<b>Heading 9989</b>	(i) Services by way of printing of all goods falling under Chapter 48 or 49 including newspapers, books (including Braille books), journals and	6	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		periodicals, which attract state tax @ 6 per cent. or 2.5 per cent. or Nil, where only content is supplied by the publisher and the physical inputs including paper used for printing belong to the printer.		
		(ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services, other than (i) above.	9	-
28	<b>Section 9</b>	<b>Community, Social and Personal Services and other miscellaneous services</b>		
29	<b>Heading 9991</b>	Public administration and other services provided to the community as a whole; compulsory social security services.	9	-
30	<b>Heading 9992</b>	Education services.	9	-
31	<b>Heading 9993</b>	Human health and social care services.	9	-
32	<b>Heading 9994</b>	(i) Services by way of treatment of effluents by a Common Effluent Treatment Plant.	6	-
		(ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) above.	9	-
33	<b>Heading 9995</b>	Services of membership organisations.	9	-
34	<b>Heading 9996</b> (Recreational cultural and sporting services)	(i) Services by way of admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium.	9	-
		(ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less.	6	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		(iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees.	9	-
		(iii) Services by way of admission to amusement parks including theme parks, water parks, joy rides, merry-go rounds, go-carting and ballet.	9	-
		(iiia) Services by way of admission to entertainment events or access to amusement facilities including casinos, race club, any sporting event such as Indian Premier League and the like.	14	-
		(iv) Services provided by a race club by way of totalisator or a license to bookmaker in such club.	14	-
		(v) Gambling.	14	-
		(vi) Recreational, cultural and sporting services other than (i), (ii), (iia), (iii), (iiia), (iv) and (v) above.	9	-
35	<b>Heading 9997</b>	Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified).	9	-
36	<b>Heading 9998</b>	Domestic services.	9	-
37	<b>Heading 9999</b>	Services provided by extraterritorial organisations and bodies.	9	-
38	9954 or 9983 or 9987	Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following, - (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system	9	-

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
		(d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Ocean waves/tidal waves energy devices/plants Explanation.- This entry shall be read in conjunction with serial number 234 of schedule I of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30 <sup>th</sup> June, 2017.		

2. In case of supply of service specified in column (3), in item (i); sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

*Explanation.* –For the purposes of this paragraph, “total amount” means the sum total of,-

- (a) consideration charged for aforesaid service; and
  - (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.
3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.
4. *Explanation.*–For the purposes of this notification,-
- (i) Goods includes capital goods.
  - (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
  - (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of heading 9988.
  - (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
    - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
    - (b) credit of input tax charged on goods or services used partly for supplying such

service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.

- (v) "information technology software" means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.
- (vi) "agricultural extension" means application of scientific research and knowledge to agricultural practices through farmer education or training.
- (vii) "agricultural produce" means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.
- (viii) "Agricultural Produce Marketing Committee or Board" means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.
- [(ix) "Governmental Authority" means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.
- (x) "Government Entity" means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.
- (xi) "specified organisation" shall mean, -
  - (a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or
  - (b) 'Committee' or 'State Committee' as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).
- (xii) "goods carriage" has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).

Updated version of the Haryana Government, Excise and Taxation Department, Notification No. 47/ST-2, dated the 30<sup>th</sup> June, 2017 as amended upto 31<sup>st</sup> December, 2018]

**Haryana Government  
Excise and Taxation Department  
Notification**

**Notification No47/ST-2, dated the 30<sup>th</sup> June, 2017**

Dated the 30<sup>th</sup> June, 2017

**No. 47/ST-2.-** In exercise of the powers conferred by sub-section (1) of section 11 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on being satisfied that it is necessary in the public interest so to do, on the recommendations of the Council, hereby exempts the intra-State supply of services of description as specified in column (3) of the Table below from so much of the state tax leviable thereon under sub-section (1) of section 9 of the said Act, as is in excess of the said tax calculated at the rate as specified in the corresponding entry in column (4) of the said Table, unless specified otherwise, subject to the relevant conditions as specified in the corresponding entry in column (5) of the said Table, namely:-

**Table**

<b>Sl. No.</b>	<b>Chapter, Section, Heading, Group or Service Code (Tariff)</b>	<b>Description of Services</b>	<b>Rate (per cent.)</b>	<b>Condition</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
1	Chapter 99	Services by an entity registered under section 12AA of the Income-tax Act, 1961 (43 of 1961) by way of charitable activities.	Nil	Nil
2	Chapter 99	Services by way of transfer of a going concern, as a whole or an independent part thereof.	Nil	Nil
3	Chapter 99	Pure services (excluding works contract service or other composite supplies involving supply of any goods) provided	Nil	Nil
		to the Central Government, State Government or Union territory or local authority or a Governmental authority or a Government Entity by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.		

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
3A	Chapter 99	Composite supply of goods and services in which the value of supply of goods constitutes not more than 25 per cent. of the value of the said composite supply provided to the Central Government, State Government or Union territory or local authority or a Governmental authority or a Government Entity by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.	Nil	Nil
4	Chapter 99	Services by governmental authority by way of any activity in relation to any function entrusted to a municipality under article 243 W of the Constitution.	Nil	Nil
5	Chapter 99	Services by a Governmental Authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution.	Nil	Nil
6	Chapter 99	Services by the Central Government, State Government, Union territory or local authority excluding the following services— (a) services by the Department of Posts by way of speed post, express parcel post, life insurance, and agency services provided to a person other than the Central Government, State Government, Union territory; (b) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport; (c) transport of goods or passengers; or (d) any service, other than services covered under entries (a) to (c) above, provided to business entities.	Nil	Nil
7	Chapter 99	Services provided by the Central Government, State Government, Union territory or local authority to a business entity with an aggregate turnover of up to twenty lakh rupees (ten lakh rupees in case of a special category state) in the preceding financial year. <i>Explanation.-</i> For the purposes of this entry, it is hereby clarified that the provisions of this entry shall not be applicable to- (a) services,- (i) by the Department of Posts by way of speed post, express parcel post, life insurance, and agency services provided to	Nil	Nil



Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		<p>a person other than the Central Government, State Government, Union territory;</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) of transport of goods or passengers; and</p> <p>(b) services by way of renting of immovable property.</p>		
8	Chapter 99	<p>Services provided by the Central Government, State Government, Union territory or local authority to another Central Government, State Government, Union territory or local authority:</p> <p>Provided that nothing contained in this entry shall apply to services-</p> <p>(i) by the Department of Posts by way of speed post, express parcel post, life insurance, and agency services provided to a person other than the Central Government, State Government, Union territory;</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) of transport of goods or passengers.</p>	Nil	Nil
9	Chapter 99	<p>Services provided by Central Government, State Government, Union territory or a local authority where the consideration for such services does not exceed five thousand rupees:</p> <p>Provided that nothing contained in this entry shall apply to-</p> <p>(i) services by the Department of Posts by way of speed post, express parcel post, life insurance, and agency services provided to a person other than the Central Government, State Government, Union territory;</p> <p>(ii) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) transport of goods or passengers:</p> <p>Provided further that in case where continuous supply of service, as defined in sub-section (33) of section 2 of the Haryana Goods</p>	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		and Services Tax Act, 2017, is provided by the Central Government, State Government, Union territory or a local authority, the exemption shall apply only where the consideration charged for such service does not exceed five thousand rupees in a financial year.		
9A	Chapter 99	Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 World Cup 2017 to be hosted in India.	Nil	Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U-17 World Cup 2017
9B	Chapter 99	Supply of services associated with transit cargo to Nepal and Bhutan (landlocked countries).	Nil	Nil
9C	Chapter 99	Supply of service by a Government Entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority against consideration received from Central Government, State Government, Union territory or local authority, in the form of grants.	Nil	Nil
9D	Chapter 99	Services by an old age home run by Central Government, State Government or by an entity registered under section 12AA of the Income-tax Act, 1961 (43 of 1961) to its residents (aged 60 years or more) against consideration upto twenty five thousand rupees per month per member provided that the consideration charged is inclusive of charges for boarding, lodging and maintenance.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
10	Heading 9954	Services provided by way of pure labour contracts of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of a civil structure or any other original works pertaining to the beneficiary-led individual house construction or enhancement under the Housing for All (Urban) Mission or Pradhan Mantri Awas Yojana.	Nil	N i l
10A	Heading 9954	Services supplied by electricity distribution utilities by way of construction, erection, commissioning, or installation of infrastructure for extending electricity distribution network upto the tube well of the farmer or agriculturalist for agricultural use.	Nil	N i l
11	Heading 9954	Services by way of pure labour contracts of construction, erection, commissioning, or installation of original works pertaining to a single residential unit otherwise than as a part of a residential complex.	Nil	N i l
11A	Heading 9961 or Heading 9962	Service provided by Fair Price Shops to Central Government, State Government or Union territory by way of sale of food grains, kerosene, sugar, edible oil, etc. under Public Distribution System against consideration in the form of commission or margin.	Nil	Nil
**	**	**	**	**
12	Heading 9963 or Heading 9972	Service by way of renting of residential dwelling for use as residence.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
13	Heading 9963 or Heading 9972 or Heading 9995 or any other Heading of Section 9	<p>Services by a person by way of-</p> <p>(a) conduct of any religious ceremony;</p> <p>(b) renting of precincts of a religious place meant for general public, owned or managed by an entity registered as a charitable or religious trust under section 12AA of the Income-tax Act, 1961 (hereinafter referred to as the Income- tax Act) or a trust or an institution registered under sub clause (v) of clause (23C) of section 10 of the Income-tax Act or a body or an authority covered under clause (23BBA) of section 10 of the said Income-tax Act:</p> <p>Provided that nothing contained in entry (b) of this exemption shall apply to,-</p> <p>(i) renting of rooms where charges are one thousand rupees or more per day;</p> <p>(ii) renting of premises, community halls, kalyanmandapam or open area, and the like where charges are ten thousand rupees or more per day;</p> <p>(iii) renting of shops or other spaces for business or commerce where charges are ten thousand rupees or more per month.</p>	Nil	Nil
14	Heading 9963	Services by a hotel, inn, guest house, club or campsite, by whatever name called, for residential or lodging purposes, having value of supply of a unit of accommodation below one thousand rupees per day or equivalent.	Nil	Nil
15	Heading 9964	<p>Transport of passengers, with or without accompanied belongings, by –</p> <p>(a) air, embarking from or terminating in an airport located in the state of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, or Tripura or at Bagdogra located in West Bengal;</p> <p>(b) non-airconditioned contract carriage other than radio taxi, for transportation of passengers, excluding tourism, conducted tour, charter or hire; or</p> <p>(c) stage carriage other than air-conditioned stage carriage.</p>	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
16	Heading 9964	Services provided to the Central Government, by way of transport of passengers with or without accompanied belongings, by air, embarking from or terminating at a regional connectivity scheme airport, against consideration in the form of viability gap funding:  Provided that nothing contained in this entry shall apply on or after the expiry of a period of three years from the date of commencement of operations of the regional connectivity scheme airport as notified by the Ministry of Civil Aviation.	Nil	Nil
17	Heading 9964	Service of transportation of passengers, with or without accompanied belongings, by— (a) railways in a class other than— (i) first class; or (ii) an air-conditioned coach; (b) metro, monorail or tramway; (c) inland waterways; (d) public transport, other than predominantly for tourism purpose, in a vessel between places located in India; and (e) metered cabs or auto rickshaws (including e-rickshaws).	Nil	Nil
18	Heading 9965	Services by way of transportation of goods— (a) by road except the services of— (i) a goods transportation agency; (ii) a courier agency; (b) by inland waterways.	Nil	Nil
19	Heading 9965	Services by way of transportation of goods by an aircraft from a place outside India upto the customs station of clearance in India.	Nil	Nil
19A	Heading 9965	Services by way of transportation of goods by an aircraft from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2019.
19B	Heading 9965	Services by way of transportation of goods by a vessel from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2019.

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
20	Heading 9965	Services by way of transportation by rail or a vessel from one place in India to another of the following goods – (a) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; (b) defence or military equipments; (c) newspaper or magazines registered with the Registrar of Newspapers; (d) railway equipments or materials; (e) agricultural produce; (f) milk, salt and food grain including flours, pulses and rice; and (g) organic manure.	Nil	Nil
21	Heading 9965 or Heading 9967	Services provided by a goods transport agency, by way of transport in a goods carriage of - (a) agricultural produce; (b) goods, where consideration charged for the transportation of goods on a consignment transported in a single carriage does not exceed one thousand five hundred rupees; (c) goods, where consideration charged for transportation of all such goods for a single consignee does not exceed rupees seven hundred and fifty; (d) milk, salt and food grain including flour, pulses and rice; (e) organic manure; (f) newspaper or magazines registered with the Registrar of Newspapers; (g) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; or (h) defence or military equipments.	Nil	Nil
21A	Heading 9965 or Heading 9967	Services provided by a goods transport agency to an unregistered person, including an unregistered casual taxable person, other than the following recipients, namely: - (a) any factory registered under or governed by the Factories Act, 1948(63 of 1948); or (b) any Society registered under the Societies Registration Act, 1860 (21 of 1860) or under any other law for the time being in force in any part of India; or (c) any Co-operative Society established by or	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		under any law for the time being in force; or (d) any body corporate established, by or under any law for the time being in force; or (e) any partnership firm whether registered or not under any law including association of persons; (f) any casual taxable person registered under the Central Goods and Services Tax Act or the Integrated Goods and Services Tax Act or the State Goods and Services Tax Act or the Union Territory Goods and Services Tax Act.		
21B	Heading 9965 or Heading 9967	Services provided by a goods transport agency, by way of transport of goods in a goods carriage, to, - (a) a Department or Establishment of the Central Government or State Government or Union territory; or (b) local authority; or (c) Governmental agencies, which has taken registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017) only for the purpose of deducting tax under Section 51 and not for making a taxable supply of goods or services.	Nil	Nil
22	Heading 9966 or Heading 9973	Services by way of giving on hire – (a) to a state transport undertaking, a motor vehicle meant to carry more than twelve passengers; or (b) to a goods transport agency, a means of transportation of goods. (c) motor vehicle for transport of students, faculty and staff, to a person providing services of transportation of students, faculty and staff to an educational institution providing services by way of pre-school education and education upto higher secondary school or equivalent.	Nil	Nil
23	Heading 9967	Service by way of access to a road or a bridge on payment of toll charges.	Nil	Nil
23A	Heading 9967	Service by way of access to a road or a bridge on payment of annuity.	Nil	Nil
24	Heading 9967 or Heading 9985	Services by way of loading, unloading, packing, storage or warehousing of rice.	Nil	Nil
24A	Heading 9967 or Heading 9985	Services by way of warehousing of minor forest produce.	Nil	Nil
25	Heading 9969	Transmission or distribution of electricity by an electricity transmission or distribution utility.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
26	Heading 9971	Services by the Reserve Bank of India.	Nil	Nil
27	Heading 9971	Services by way of— (a) extending deposits, loans or advances in so far as the consideration is represented by way of interest or discount (other than interest involved in credit card services); (b) <i>inter se</i> sale or purchase of foreign currency amongst banks or authorised dealers of foreign exchange or amongst banks and such dealers.	Nil	Nil
27A	Heading 9971	Services provided by a banking company to Basic Saving Bank Deposit (BSBD) account holders under Pradhan Mantri Jan Dhan Yojana (PMJDY).	Nil	Nil
28	Heading 9971 or Heading 9991	Services of life insurance business provided by way of annuity under the National Pension System regulated by the Pension Fund Regulatory and Development Authority of India under the Pension Fund Regulatory and Development Authority Act, 2013 (23 of 2013).	Nil	Nil
29	Heading 9971 or Heading 9991	Services of life insurance business provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government.	Nil	Nil
29A	Heading 9971 or Heading 9991	Services of life insurance provided or agreed to be provided by the Naval Group Insurance Fund to the personnel of Coast Guard under the Group Insurance Schemes of the Central Government.	Nil	Nil
30	Heading 9971 or Heading 9991	Services by the Employees' State Insurance Corporation to persons governed under the Employees' State Insurance Act, 1948 (34 of 1948).	Nil	Nil
31	Heading 9971	Services provided by the Employees Provident Fund Organisation to the persons governed under the Employees Provident Funds and the Miscellaneous Provisions Act, 1952 (19 of 1952).	Nil	Nil
31A	Heading 9971 or Heading 9991	Services by Coal Mines Provident Fund Organization to persons governed by the Coal Mines Provident Fund and Miscellaneous Provisions Act, 1948 (46 of 1948).	Nil	Nil



Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
31B	Heading 9971 or Heading 9991	Services by National Pension System (NPS) Trust to its members against consideration in the form of administrative fee.	Nil	Nil
32	Heading 9971	Services provided by the Insurance Regulatory and Development Authority of India to insurers under the Insurance Regulatory and Development Authority of India Act, 1999 (41 of 1999).	Nil	Nil
33	Heading 9971	Services provided by the Securities and Exchange Board of India set up under the Securities and Exchange Board of India Act, 1992 (15 of 1992) by way of protecting the interests of investors in securities and to promote the development of, and to regulate, the securities market.	Nil	Nil
34	Heading 9971	Services by an acquiring bank, to any person in relation to settlement of an amount upto two thousand rupees in a single transaction transacted through credit card, debit card, charge card or other payment card service. <i>Explanation.</i> — For the purposes of this entry, “acquiring bank” means any banking company, financial institution including non-banking financial company or any other person, who makes the payment to any person who accepts such card.	Nil	Nil
34A	Heading 9971	Services supplied by Central Government, State Government, Union territory to their undertakings or Public Sector Undertakings (PSUs) by way of guaranteeing the loans taken by such undertakings or PSUs from the banking companies and financial institutions.	Nil	Nil
35	Heading 9971 or Heading 9991	Services of general insurance business provided under following schemes – (a) Hut Insurance Scheme; (b) Cattle Insurance under Swarnajayanti Gram Swarozgar Yojna (earlier known as Integrated Rural Development Programme); (c) Scheme for Insurance of Tribals; (d) Janata Personal Accident Policy and Gramin Accident Policy; (e) Group Personal Accident Policy for Self-Employed Women; (f) Agricultural Pumpset and Failed Well	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		<p>Insurance;</p> <p>(g) premia collected on export credit insurance;</p> <p>(h) Restructured Weather Based Crop Insurance Scheme (RWCIS), approved by the Government of India and implemented by the Ministry of Agriculture;</p> <p>(i) Jan Arogya Bima Policy;</p> <p>(j) Pradhan Mantri Fasal Bima Yojana (PMFBY);</p> <p>(k) Pilot Scheme on Seed Crop Insurance;</p> <p>(l) Central Sector Scheme on Cattle Insurance;</p> <p>(m) Universal Health Insurance Scheme;</p> <p>(n) Rashtriya Swasthya Bima Yojana;</p> <p>(o) Coconut Palm Insurance Scheme;</p> <p>(p) Pradhan Mantri Suraksha BimaYojna;</p> <p>(q) Niramaya Health Insurance Scheme implemented by the Trust constituted under the provisions of the National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999 (44 of 1999).</p>		
36	Heading 9971 or Heading 9991	<p>Services of life insurance business provided under following schemes-</p> <p>(a) Janashree Bima Yojana;</p> <p>(b) Aam Aadmi Bima Yojana;</p> <p>(c) Life micro-insurance product as approved by the Insurance Regulatory and Development Authority, having maximum amount of cover of two lakhs rupees;</p> <p>(d) Varishtha Pension BimaYojana;</p> <p>(e) Pradhan Mantri Jeevan JyotiBimaYojana;</p> <p>(f) Pradhan Mantri Jan DhanYogana;</p> <p>(g) Pradhan Mantri Vaya Vandan Yojana.</p>	Nil	Nil
36A	Heading 9971 or Heading 9991	Services by way of reinsurance of the insurance schemes specified in serial number 35 or 36 or 40.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
37	Heading 9971 or Heading 9991	Services way of collection of Atal under the Pension	Nil	Nil
38	Heading	Services way of collection of	Nil	Nil
	9971 or Heading 9991	contribution under any pension scheme of the State Governments.		
39	Heading 9971 or Heading 9985	Services by the following persons in respective capacities – (a) business facilitator or a business correspondent to a banking company with respect to accounts in its rural area branch; (b) any person as an intermediary to a business facilitator or a business correspondent with respect to services mentioned in entry (a); or (c) business facilitator or a business correspondent to an insurance company in a rural area.	Nil	Nil
39A	Heading 9971	Services by an intermediary of financial services located in a multi services SEZ with International Financial Services Centre (IFSC) status to a customer located outside India for international financial services in currencies other than Indian rupees (INR).  <i>Explanation.-</i> For the purposes of this entry, the intermediary of financial services in IFSC is a person,- (i) who is permitted or recognised as such by the Government of India or any Regulator appointed for regulation of IFSC; or (ii) who is treated as a person resident outside India under the Foreign Exchange Management (International Financial Services Centre) Regulations, 2015; or (iii) who is registered under the Insurance Regulatory and Development Authority of India (International Financial Service Centre) Guidelines, 2015 as IFSC Insurance Office; or (iv) who is permitted as such by Securities and Exchange Board of India (SEBI) under the Securities and Exchange Board of India (International Financial Services Centres) Guidelines, 2015.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
40	Heading 9971 or Heading 9991	Services provided to the Central Government, State Government, Union territory under any insurance scheme for which total premium is paid by the Central Government, State Government, Union territory.	Nil	Nil
41	Heading 9972	Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more) of industrial plots or plots for development of infrastructure for financial business, provided by the State Government Industrial Development Corporations or Undertakings or by any other entity having 50 per cent. or more ownership of Central Government, State Government, Union territory to the industrial units or the developers in any industrial or financial business area. <i>Explanation.</i> - For the purpose of this exemption, the Central Government, State Government or Union territory shall have 50 per cent. or more ownership in the entity directly or through an entity which is wholly owned by the Central Government, State Government or Union territory.	Nil	Nil
42	Heading 9973 or Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of allowing a business entity to operate as a telecom service provider or use radio frequency spectrum during the period prior to the 1 <sup>st</sup> April, 2016, on payment of licence fee or spectrum user charges, as the case may be.	Nil	Nil
43	Heading 9973	Services of leasing of assets (rolling stock assets including wagons, coaches, locos) by the Indian Railways Finance Corporation to Indian Railways.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
44	Heading 9981	Services provided by an incubatee up to a total turnover of fifty lakh rupees in a financial year subject to the following conditions, namely:- (a) the total turnover had not exceeded fifty lakh rupees during the preceding financial year; and (b) a period of three years has not elapsed from the date of entering into an agreement as an incubatee.	Nil	Nil
45	Heading 9982 or Heading 9991	Services provided by- (a) an arbitral tribunal to – (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of special category states) in the preceding financial year; or (iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity; (b) a partnership firm of advocates or an individual as an advocate other than a senior advocate, by way of legal services to- (i) an advocate or partnership firm of advocates providing legal services; (ii) any person other than a business entity; (iii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of ; or (iv) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		special category states) in the preceding financial year; (c) a senior advocate by way of legal services to- (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of special category states) in the preceding financial year; or (iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;		
46	Heading 9983	Services by a veterinary clinic in relation to health care of animals or birds.	Nil	Nil
47	Heading 9983 or Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of- (a) registration required under any law for the time being in force; (b) testing, calibration, safety check or certification relating to protection or safety of workers, consumers or public at large, including fire license, required under any law for the time being in force.	Nil	Nil
47A	Heading 9983 or Heading 9991	Services by way of licensing, registration and analysis or testing of food samples supplied by the Food Safety and Standards Authority of India (FSSAI) to Food Business Operators.	Nil	Nil
48	Heading 9983 or any other Heading of Chapter 99	Taxable services, provided or to be provided, by a Technology Business Incubator or a Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board of the Department of Science and Technology, Government of India or bio-incubators recognised by the Biotechnology Industry Research Assistance Council, under the Department of Biotechnology, Government of India.	Nil	Nil
49	Heading 9984	Services by way of collecting or providing news by an independent journalist, Press Trust of India or United News of India.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
50	Heading	Services of public libraries by way of	Nil	Nil
	9984	lending of books, publications or any other knowledge-enhancing content or material.		
51	Heading 9984	Services provided by the Goods and Services Tax Network to the Central Government or State Governments or Union territories for implementation of Goods and Services Tax.	Nil	Nil
52	Heading 9985	Services by an organiser to any person in respect of a business exhibition held outside India.	Nil	Nil
53	Heading 9985	Services by way of sponsorship of sporting events organised - (a) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, State, zone or Country; (b) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat; (c) by the Central Civil Services Cultural and Sports Board; (d) as part of national games, by the Indian Olympic Association; or (e) under the Panchayat Yuva Kreedha Aur Khel Abhiyaan Scheme.	Nil	Nil
53A	Heading 9985	Services by way of fumigation in a warehouse of agricultural produce.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
54	Heading 9986	<p>Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of—</p> <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce.</p>	Nil	Nil
55	Heading 9986	Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.	Nil	Nil
55A	Heading 9986	Services by way of artificial insemination of livestock (other than horses).	Nil	Nil
56	Heading 9988	Services by way of slaughtering of animals.	Nil	Nil
57	Heading 9988  or any other	Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said	Nil	Nil



Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
	Heading of Section 8 and Section 9	fruits or vegetables.		
58	Heading 9988 or Heading	Services provided by the National Centre for Cold Chain Development under the Ministry of Agriculture, Cooperation and Farmer's Welfare by	Nil	Nil
	9992	way of cold chain knowledge dissemination.		
59	Heading 9999	Services by a foreign diplomatic mission located in India.	Nil	Nil
60	Heading 9991	Services by a specified organisation in respect of a religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	Nil	Nil
61	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of issuance of passport, visa, driving licence, birth certificate or death certificate.	Nil	Nil
62	Heading 9991 or Heading 9997	Services provided by the Central Government, State Government, Union territory or local authority by way of tolerating non-performance of a contract for which consideration in the form of fines or liquidated damages is payable to the Central Government, State Government, Union territory or local authority under such contract.	Nil	Nil
63	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use natural resources to an individual farmer for cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
64	Heading 9991 or Heading 9973	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use any natural resource where such right to use was assigned by the Central Government, State Government, Union territory or local authority before the 1 <sup>st</sup> April, 2016: Provided that the exemption shall apply only to tax payable on one	Nil	Nil
		time charge payable, in full upfront or in instalments, for assignment of right to use such natural resource.		
65	Heading 9991	Services provided by the Central Government, State Government, Union territory by way of deputing officers after office hours or on holidays for inspection or container stuffing or such other duties in relation to import export cargo on payment of Merchant Overtime charges.	Nil	Nil
65A	Heading 9991	Services by way of providing information under the Right to Information Act, 2005 (22 of 2005).	Nil	Nil
65B	Heading 9991 or any other Heading	Services supplied by a State Government to Excess Royalty Collection Contractor (ERCC) by way of assigning the right to collect royalty on behalf of the State Government on the mineral dispatched by the mining lease holders. <i>Explanation.-</i> “mining lease holder” means a person who has been granted mining lease, quarry lease or license or other mineral concession under the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957), the rules made thereunder or the rules made by a State Government under sub-section (1) of section 15 of the Mines and Minerals (Development and Regulation) Act, 1957.	Nil	Provided that at the end of the contract period, ERCC shall submit an account to the State Government and certify that the amount of goods and services tax deposited by mining lease holders on royalty is more than the goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and where such

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
				amount of goods and services tax paid by mining lease holders is less than the amount of goods and services tax exempted, the exemption shall be restricted to such amount as is equal to the amount of goods and services tax paid by the mining lease holders and the ERCC shall pay the difference between goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and goods and services tax paid by the mining lease holders on royalty.
66	Heading 9992 or Heading 9963	Services provided - (a) by an educational institution to its students, faculty and staff; (aa) by an educational institution by way of conduct of entrance examination against consideration in the form of entrance fee; (b) to an educational institution, by way of, - (i) transportation of students, faculty and staff; (ii) catering, including any mid-day meals scheme sponsored by the Central Government, State Government or Union territory;	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		<p>(iii) security or cleaning or house- keeping services performed in such educational institution;</p> <p>(iv) services relating to admission to, or conduct of examination by, such institution;</p> <p>(v) supply of online educational journals or periodicals:</p> <p>Provided that nothing contained in sub items (i), (ii) and (iii) of item (b) shall apply to an educational institution other than an institution providing services by way of pre-school education and education up to higher secondary school or equivalent.</p> <p>Provided further that nothing contained in sub-item (v) of item (b) shall apply to an institution providing services by way of,-</p> <p>(i) pre-school education and education up to higher secondary school or equivalent; or</p> <p>(ii) education as a part of an approved vocational education course.”;</p>		
67	Omitted			
68	Heading 9992 or Heading 9996	<p>Services provided to a recognised sports body by-</p> <p>(a) an individual as a player, referee, umpire, coach or team manager for participation in a sporting event organised by a recognized sports body;</p> <p>(b) another recognised sports body.</p>	Nil	Nil
69	Heading 9992 or Heading 9983 or Heading 9991	<p>Any services provided by, _</p> <p>(a) the National Skill Development Corporation set up by the Government of India;</p> <p>(b) a Sector Skill Council approved by the National Skill Development Corporation;</p> <p>(c) an assessment agency approved by the Sector Skill Council or the National Skill Development Corporation;</p> <p>(d) a training partner approved by the National Skill Development Corporation or the Sector Skill Council, in relation to-</p> <p>(i) the National Skill Development Programme implemented by the National Skill Development Corporation; or</p> <p>(ii) a vocational skill development course under the National Skill Certification and Monetary Reward Scheme; or</p> <p>(iii) any other Scheme implemented by the National</p>	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
		Skill Development Corporation		
70	Heading 9983 or Heading 9985 or Heading 9992	Services of assessing bodies empanelled centrally by the Directorate General of Training, Ministry of Skill Development and Entrepreneurship by way of assessments under the Skill Development Initiative Scheme.	Nil	Nil
71	Heading 9992	Services provided by training providers (Project implementation agencies) under Deen Dayal Upadhyaya Grameen Kaushalya Yojana implemented by the Ministry of Rural Development, Government of India by way of offering skill or vocational training courses certified by the National Council for Vocational Training.	Nil	Nil
72	Heading 9992	Services provided to the Central Government, State Government, Union territory administration under any training programme for which total expenditure is borne by the Central Government, State Government, Union territory administration.	Nil	Nil
73	Heading 9993	Services provided by the cord blood banks by way of preservation of stem cells or any other service in relation to such preservation.	Nil	Nil
74	Heading 9993	Services by way of- (a) health care services by a clinical establishment, an authorised medical practitioner or para-medics; (b) services provided by way of transportation of a patient in an ambulance, other than those specified in (a) above.	Nil	Nil
74A	Heading 9993	Services provided by rehabilitation professionals recognised under the Rehabilitation Council of India Act, 1992 (34 of 1992) by way of rehabilitation, therapy or counselling and such other activity as covered by the said Act at medical establishments, educational institutions, rehabilitation centers established by Central Government, State Government or Union territory or an entity registered under section 12AA of the Income-tax Act, 1961 (43 of 1961).	Nil	Nil
75	Heading 9994	Services provided by operators of the common bio-medical waste treatment facility to a clinical establishment by way of treatment or disposal of bio- medical waste or the processes incidental thereto.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
76	Heading 9994	Services by way of public conveniences such as provision of facilities of bathroom, washrooms, lavatories, urinal or toilets.	Nil	Nil
77	Heading 9995	Service by an unincorporated body or a non- profit entity registered under any law for the time being in force, to its own members by way of reimbursement of charges or share of contribution – (a) as a trade union; (b) for the provision of carrying out any activity which is exempt from the levy of Goods and service Tax; or (c) up to an amount of seven thousand five hundred rupees per month per member for sourcing of goods or services from a third person for the common use of its members in a housing society or a residential complex.	Nil	Nil
77A	Heading 9995	Services provided by an unincorporated body or a non-profit entity registered under any law for the time being in force, engaged in,- (i) activities relating to the welfare of industrial or agricultural labour or farmers; or (ii) promotion of trade, commerce, industry, agriculture, art, science, literature, culture, sports, education, social welfare, charitable activities and protection of environment, to its own members against consideration in the form of membership fee upto an amount of one thousand rupees (Rs 1000/-) per member per year.	Nil	Nil
78	Heading 9996	Services by an artist by way of a performance in folk or classical art forms of- (a) music, or (b) dance, or (c) theatre, if the consideration charged for such performance is not more than one lakh and fifty thousand rupees: Provided that the exemption shall not apply to service provided by such artist as a brand ambassador.	Nil	Nil
79	Heading 9996	Services by way of admission to a museum, national park, wildlife sanctuary, tiger reserve or zoo.	Nil	Nil

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
79A	Heading 9996	Services by way of admission to a protected monument so declared under the Ancient Monuments and Archaeological Sites and Remains Act 1958 (24 of 1958) or any of the State Acts, for the time being in force.	Nil	Nil
80	Heading 9996	Services by way of training or coaching in recreational activities relating to- (a) arts or culture, or (b) sports by charitable entities registered under section 12AA of the Income-tax Act.	Nil	Nil
81	Heading 9996	Services by way of right to admission to- (a) circus, dance, or theatrical performance including drama or ballet; (b) award function, concert, pageant, musical performance or any sporting event other than a recognised sporting event; (c) recognised sporting event; (d) planetarium,  where the consideration for right to admission to the events or places as referred to in items (a), (b), (c) or (d) above is not more than Rs 500 per person.	Nil	Nil
82	Chapter 9996	Services by way of right to admission to the events organised under FIFA U-17 World Cup 2017.	Nil	Nil

2. Definitions. - For the purposes of this notification, unless the context otherwise requires, -

(a) “advertisement” means any form of presentation for promotion of, or bringing awareness about, any event, idea, immovable property, person, service, goods or actionable claim through newspaper, television, radio or any other means but does not include any presentation made in person;

(b) “advocate” has the same meaning as assigned to it in clause (a) of sub-section (1) of section 2 of the Advocates Act, 1961 (25 of 1961);

(c) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training;

(d) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market;

(e) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a

State law for the time being in force for the purpose of regulating the marketing of agricultural produce;

(f) “aircraft” has the same meaning as assigned to it in clause (1) of section 2 of the Aircraft Act, 1934 (22 of 1934);

(g) “airport” has the same meaning as assigned to it in clause (b) of section 2 of the Airports Authority of India Act, 1994 (55 of 1994.);

(h) “approved vocational education course” means, -

(i) a course run by an industrial training institute or an industrial training centre affiliated to the National Council for Vocational Training or State Council for Vocational Training offering courses in designated trades notified under the Apprentices Act, 1961 (52 of 1961); or

(ii) a Modular Employable Skill Course, approved by the National Council of Vocational Training, run by a person registered with the Directorate General of Training, Ministry of Skill Development and Entrepreneurship;

(i) “arbitral tribunal” has the same meaning as assigned to it in clause (d) of section 2 of the Arbitration and Conciliation Act, 1996 (26 of 1996);

(j) “authorised dealer of foreign exchange” shall have the same meaning assigned to “Authorised person” in clause (c) of section 2 of the Foreign Exchange Management Act, 1999 (42 of 1999);

(k) “authorised medical practitioner” means a medical practitioner registered with any of the councils of the recognised system of medicines established or recognised by law in India and includes a medical professional having the requisite qualification to practice in any recognised system of medicines in India as per any law for the time being in force;

(l) “banking company” has the same meaning as assigned to it in clause (a) of section 45A of the Reserve Bank of India Act, 1934 (2 of 1934);

(m) “brand ambassador” means a person engaged for promotion or marketing of a brand of goods, service, property or actionable claim, event or endorsement of name, including a trade name, logo or house mark of any person;

(n) “business entity” means any person carrying out business;

(o) “business facilitator or business correspondent” means an intermediary appointed under the business facilitator model or the business correspondent model by a banking company or an insurance company under the guidelines issued by the Reserve Bank of India;

(p) “Central Electricity Authority” means the authority constituted under section 3 of the Electricity (Supply) Act, 1948 (54 of 1948);

(q) “Central Transmission Utility” shall have the same meaning as assigned to it in clause (10) of section 2 of the Electricity Act, 2003 (36 of 2003);

(r) “charitable activities” means activities relating to –

(i) public health by way of, -

(A) care or counselling of



- (I) terminally ill persons or persons with severe physical or mental disability;
- (II) persons afflicted with HIV or AIDS;
- (III) persons addicted to a dependence-forming substance such as narcotics drugs or alcohol; or
- (B) public awareness of preventive health, family planning or prevention of HIV infection;
- (ii) advancement of religion , spirituality or yoga;
- (iii) advancement of educational programmes or skill development relating to,-
  - (A) abandoned, orphaned or homeless children;
  - (B) physically or mentally abused and traumatized persons;
  - (C) prisoners; or
  - (D) persons over the age of 65 years residing in a rural area;
- (iv) preservation of environment including watershed, forests and wildlife;
- (s) “clinical establishment” means a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases;
- (t) “contract carriage” has the same meaning as assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);
- (u) “courier agency” means any person engaged in the door-to-door transportation of time-sensitive documents, goods or articles utilising the services of a person, either directly or indirectly, to carry or accompany such documents, goods or articles;
- (v) “Customs station” shall have the same meaning as assigned to it in clause (13) of section 2 of the Customs Act, 1962 (52 of 1962);
- (w) “declared tariff” includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air-conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit;
- (x) “distributor or selling agent” means an individual or a firm or a body corporate or other legal entity under law so appointed by the Organising State through an agreement to market and sell lotteries on behalf of the Organising State;
- (y) “educational institution” means an institution providing services by way of,-
  - (i) pre-school education and education up to higher secondary school or equivalent;
  - (ii) education as a part of a curriculum for obtaining a qualification recognised by any law for the time being in force;
  - (iii) education as a part of an approved vocational education course;
- (z) “electricity transmission or distribution utility” means the Central Electricity Authority; a State Electricity Board; the Central Transmission Utility or a State Transmission Utility notified under the Electricity Act, 2003

(36 of 2003); or a distribution or transmission licensee under the said Act, or any other entity entrusted with such function by the Central Government or, as the case may be, the State Government;

(za) “e-rickshaw” means a special purpose battery powered vehicle of power not exceeding 4000 watts, having three wheels for carrying goods or passengers, as the case may be, for hire or reward, manufactured, constructed or adapted, equipped and maintained in accordance with such specifications, as may be prescribed in this behalf;

(zaa) “financial institution” has the same meaning as assigned to it in clause (c) of section 45-I of the Reserve Bank of India Act, 1934 (2 of 1934).

(zb) “general insurance business” has the same meaning as assigned to it in clause (g) of section 3 of the General Insurance Business (Nationalisation) Act, 1972 (57 of 1972);

(zc) “general public” means the body of people at large sufficiently defined by some common quality of public or impersonal nature;

(zd) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(ze) “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called;

(zfa) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(zfa) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, (i) set up by an Act of Parliament or State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(zg) “health care services” means any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma;

(zh) “incubatee” means an entrepreneur located within the premises of a Technology Business Incubator or Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board (NSTEDB) of the Department of Science and Technology, Government of India and who has entered into an agreement with the Technology Business Incubator or the Science and Technology Entrepreneurship Park to enable himself to develop and produce hi-tech and innovative products;

(zi) “inland waterway” means national waterways as defined in clause (h) of section 2 of the Inland Waterways Authority of India Act, 1985 (82 of 1985) or other waterway on any inland water, as defined in clause (b) of section 2 of the Inland Vessels Act, 1917 (1 of 1917);

(zj) “insurance company” means a company carrying on life insurance business or general insurance business;

(zk) “interest” means interest payable in any manner in respect of any moneys borrowed or debt incurred (including a deposit, claim or other similar right or obligation) but does not include any service fee or other charge in respect of the moneys borrowed or debt incurred or in respect of any credit facility which has not been utilised;

(zl) “intermediary” has the same meaning as assigned to it in sub-section (13) of section 2 of the Integrated Goods and Services Tax Act, 2017;

(zm) “legal service” means any service provided in relation to advice, consultancy or assistance in any branch of law, in any manner and includes representational services before any court, tribunal or authority;

(zn) “life insurance business” has the same meaning as assigned to it in clause (11) of section 2 of the Insurance Act, 1938 (4 of 1938);

(zo) “life micro-insurance product” shall have the same meaning as assigned to it in clause (e) of regulation 2 of the Insurance Regulatory and Development Authority (Micro-insurance) Regulations, 2005;

(zp) “metered cab” means any contract carriage on which an automatic device, of the type and make approved under the relevant rules by the State Transport Authority, is fitted which indicates reading of the fare chargeable at any moment and that is charged accordingly under the conditions of its permit issued under the Motor Vehicles Act, 1988 (59 of 1988) and the rules made thereunder (but does not include radio taxi);

(zq) “national park” has the same meaning as assigned to it in clause (21) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zr) “online information and database access or retrieval services” shall have the same meaning as assigned to it in clause (17) of the section 2 of the Integrated goods and Services Tax Act, 2017 (13 of 2017);

(zs) “original works” means- all new constructions;

(i) all types of additions and alterations to abandoned or damaged structures on land that are required to make them workable;

(ii) erection, commissioning or installation of plant, machinery or equipment or structures, whether pre-fabricated or otherwise;

(zt) “print media” means,—

(i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;

(ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867);

(zu) “port” has the same meaning as assigned to it in clause (q) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963) or in clause (4) of section 3 of the Indian Ports Act, 1908 (15 of 1908);

(zv) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using the Global Positioning System or General Packet Radio Service;

(zw) “recognised sporting event” means any sporting event,-

(i) organised by a recognised sports body where the participating team or individual represent any district, state, zone or country;

(ii) organised -

(A) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, state or zone;

(B) by Association of Indian Universities, Inter-University Sports Board, School Games

Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat;

(C) by Central Civil Services Cultural and Sports Board;

(D) as part of national games, by Indian Olympic Association; or

(E) under Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA) Scheme; (zx)

“recognised sports body” means –

(i) the Indian Olympic Association;

(ii) Sports Authority of India;

(iii) a national sports federation recognised by the Ministry of Sports and Youth Affairs of the Central Government, and its affiliate federations;

(iv) national sports promotion organisations recognised by the Ministry of Sports and Youth Affairs of the Central Government;

(v) the International Olympic Association or a federation recognised by the International Olympic Association; or

(vi) a federation or a body which regulates a sport at international level and its affiliated federations or bodies regulating a sport in India;

(zy) “religious place” means a place which is primarily meant for conduct of prayers or worship pertaining to a religion, meditation, or spirituality;

(zz) “renting in relation to immovable property” means allowing, permitting or granting access, entry, occupation, use or any such facility, wholly or partly, in an immovable property, with or without the transfer of possession or control of the said immovable property and includes letting, leasing, licensing or other similar arrangements in respect of immovable property;

(zza) “Reserve Bank of India” means the bank established under section 3 of the Reserve Bank of India Act, 1934 (2 of 1934);

(zzb) “residential complex” means any complex comprising of a building or buildings, having more than one single residential unit;

(zzc) “rural area” means the area comprised in a village as defined in land revenue records, excluding-

the area under any municipal committee, municipal corporation, town area committee, cantonment board or notified area committee; or any area that may be notified as an urban area by the Central Government or a State Government;

(zzd) “senior advocate” has the same meaning as assigned to it in section 16 of the Advocates Act, 1961 (25 of 1961);

(zze) “single residential unit” means a self-contained residential unit which is designed for use, wholly or principally, for residential purposes for one family;

(zzf) “special category States” shall mean the States as specified in sub-clause (g) of clause (4) of article 279A of the Constitution,

(zzg) “specified organisation” shall mean,-

(i) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(ii) 'Committee' or 'State Committee' as defined in section 2 of the Haj Committee Act, 2002 (35 of 2002);

(zzh) "stage carriage" shall have the same meaning as assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzi) "State Electricity Board" means the Board constituted under section 5 of the Electricity (Supply) Act, 1948 (54 of 1948);

(zzj) "State Transmission Utility" shall have the same meaning as assigned to it in clause (67) of section 2 of the Electricity Act, 2003 (36 of 2003);

(zzk) "state transport undertaking" has the same meaning as assigned to it in clause (42) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzl) "tiger reserve" has the same meaning as assigned to it in clause (e) of section 38K of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zzm) "tour operator" means any person engaged in the business of planning, scheduling, organizing, arranging tours (which may include arrangements for accommodation, sightseeing or other similar services) by any mode of transport, and includes any person engaged in the business of operating tours;

(zzn) "trade union" has the same meaning as assigned to it in clause (h) of section 2 of the Trade Unions Act, 1926 (16 of 1926);

(zzo) "vessel" has the same meaning as assigned to it in clause (z) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963);

(zzp) "wildlife sanctuary" means a sanctuary as defined in the clause (26) of the section 2 of The Wild Life (Protection) Act, 1972 (53 of 1972);

(zzq) "zoo" has the same meaning as assigned to it in the clause (39) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972).

**3. Explanation.-** For the purposes of this notification,-

(i) Reference to "Chapter", "Section" or "Heading", wherever they occur, unless the context otherwise requires, shall mean respectively as "Chapter", "Section" and "Heading" in the scheme of classification of services.

(ii) Chapter, Section, Heading, Group, or Service Code mentioned in Column (2) of the Table are only indicative.

(iii) A "Limited Liability Partnership" formed and registered under the provisions of the Limited Liability Partnership Act, 2008 (6 of 2009) shall also be considered as a partnership firm or a firm.

(iv) For removal of doubts, it is clarified that the Central and State Educational Boards shall be treated as Educational Institution for the limited purpose of providing services by way of conduct of examination to the students.

**HARYANA GOVERNMENT  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**Notification**

**The 9<sup>th</sup> May, 2018**

No. **S.O.28/C.A.16/1908/Ss.78 and 79/2018**.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), the Governor of Haryana hereby makes the following amendment in the Punjab Government, Revenue Department, notification No. S.O 36/C.A.16/1908/section 78 and 79/66, dated the 7<sup>th</sup> February, 1966, in its application to the State of Haryana, namely:-

**Amendment**

In the Punjab Government, Revenue Department, notification No S.O. 36/C.A.16/1908/section 78 and 79/66, dated the 7<sup>th</sup> February, 1966, in Article I relating to registration of documents, in clause (3),

- (i) after the last proviso, for the sign “.” existing at the end, the sign “:” shall be substituted; and
- (ii) the following proviso shall be added, namely:-

“Provided further that no registration fee shall be chargeable on the registration of instruments of sale and rent/lease for the land required for setting up of projects in B, C and D category blocks as defined in the Haryana Enterprises Promotion Policy 2015 mentioned in item number (V) of para A of Chapter-3 of the Haryana Bio-energy Policy, 2018, dated the 9th March, 2018.

**KESHNI ANAND ARORA,**

Additional Chief Secretary and Financial Commissioner to Government,  
Haryana, Revenue and Disaster Management Department.

**HARYANA GOVERNMENT  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**ORDER**

**The 24<sup>th</sup> September, 2018**

**No. S.O.63/C.A.2/1899/S.9/2018**.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby remits the whole stamp duty chargeable under article 23 (a) of Schedule-IA of the said Act, in respect of instruments of transfer of land to the Special Purpose Vehicles for the Delhi Mumbai Industrial Corridor projects- Global City in Gurugram District, Mass Rapid Transit System between Gurugram-Manesar-Bawal and Integrated Multi Modal Logistics Hub at Nangal Chaudhary.

**KESHNI ANAND ARORA,**

Additional Chief Secretary and Financial Commissioner to Government,  
Haryana, Revenue and Disaster Management Department.

**HARYANA GOVERNMENT  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT**

**NOTIFICATION**

**The 3<sup>rd</sup> October, 2018**

**NO. S.O. 65/C.A. 16/1908/Ss. 78 and 79/2018**.-In exercise of the power conferred by section 78 and 79 of the Registration Act, 1908(Central Act 16 of 1908), the Governor of Haryana in partial amendment in the Haryana Government, Revenue Department, notification No. S.O.104/C.A.16/1908/Ss. 78 and 79/2006, dated the 6th November, 2006, hereby prescribes the following fees in respect of Article 1, in the Table of Registration Fees, published with the aforesaid notification, namely:-

**Amendment**

In the Haryana Government, Revenue Department, notification No. S.O.104/C.A.16/1908/S.S.78 and 79/2006, dated the 6<sup>th</sup> November, 2006, in Article 1, in Clause (1), in sub-clause (b) for the words, signs and figures “If it exceeds twenty five lakh rupees : 15000.00,” the following words, signs and figures, shall be substituted, namely:-

if it exceeds rupees Twenty five lakh but does not exceed rupees Thirty lakh:	15000.00
if it exceeds rupees Thirty lakh but does not exceed rupees Forty lakh:	20000.00
if it exceeds rupees Forty lakh but does not exceed rupees Fifty lakh :	25000.00
if it exceeds rupees Fifty lakh but does not exceed rupees Sixty lakh :	30000.00
If it exceeds rupees Sixty lakh but does not exceed rupees Seventy lakh :	35000.00
if it exceeds rupees Seventy lakh but does not exceed rupees Eighty lakh :	40000.00
if it exceeds rupees Eighty lakh but does not exceed rupees Ninety lakh :	45000.00
if it exceeds rupees Ninety lakh :	50000.00 ”.

KESHNI ANAND ARORA  
Additional Chief Secretary and Financial Commissioner to Government Haryana,  
Revenue and Disaster Management Department.

**PART-I**  
**HARYANA GOVERNMENT**  
**LAW AND LEGISLATIVE DEPARTMENT**  
**Notification**  
The 4<sup>th</sup> October, 2018

**No. Leg- 31/2018-** The following Act of the Legislative of the State of Haryana received the assent of the Governor of Haryana on the 24<sup>th</sup> September, 2018 and is hereby published for general information:-

**HARYANA ACT NO. 26 OF 2018**  
**THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 2018**  
**AN**  
**ACT**

*further to amend the Indian Stamp Act, 1899, in its application to the State of Haryana.*

Be it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows:-

- |   |  |
|---|--|
| <ol style="list-style-type: none"> <li>1. This Act may be called the Indian Stamp (Haryana Amendment) Act, 2018.</li> <li>2. In Schedule 1-A to the Indian Stamp Act, 1899, under column “Proper Stamp Duty”, -               <ol style="list-style-type: none"> <li>(a) against article 1, for the existing entry, the following entry shall be substituted, namely:-<br/>“Ten rupees.” ;</li> <li>(b) against article 2,-                   <ol style="list-style-type: none"> <li>(i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-<br/>“One hundred rupees.”;</li> <li>(ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-<br/>“One hundred rupees.” ;</li> </ol> </li> <li>(c) against article 3, for the existing entry, the following entry shall be substituted, namely:-</li> </ol> </li> </ol> | <p>Short title</p> <p>Amendment of<br/>Schedule 1-A<br/>to Central Act 2<br/>of 1899</p> |
|---|--|

“One thousand rupees.” ;

- (d) against article 5, in clause (c), for the existing entry, the following entry shall be substituted, namely:-

“Two thousand rupees.” ;

- (e) against article 7, for the existing entry, the following entry shall be substituted, namely:-

“One hundred rupees.” ;

- (f) against article 8,-

- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-

“One hundred rupees.”;

- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-

“One hundred rupees.” ;

- (g) against article 10,-

- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-

“One thousand rupees.”;

- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-

“Two thousand rupees.” ;

- (h) against article 11, for the existing entry, the following entry shall be substituted, namely:-

“Five hundred rupees.” ;

- (i) against article 12,-

- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-

“One percent of value of the property to which the award relates.” ;

- (ii) in clause (b), for the existing entries, the following entries shall be respectively substituted, namely:-

“One percent of value of the property to which the award relates.” ;

- (j) against article 17, for the existing entry, the following entry shall be substituted, namely:-

“Five hundred rupees.” ;

- (k) against article 22, for the existing entry, the following entry shall be substituted, namely:-

“One hundred rupees.” ;

- (l) against article 24,-

- (i) in clause (i), for the existing entry, the following entry shall be substituted, namely:-

“Ten rupees.”;

- (ii) in clause (ii), for the existing entry, the following entry shall be substituted, namely:-

“Ten rupees.”;

- (m) against article 25,-

- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-



- “Ten rupees.”;
- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“Ten rupees.”;
- (n) against article 26,-
- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.”;
- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (o) against article 29, for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (p) against article 34, for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (q) against article 39,-
- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“Five hundred rupees.”;
- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“One thousand rupees.” ;
- (r) against article 42,- for the existing entry, the following entry shall be substituted, namely:-  
“Ten rupees.” ;
- (s) against article 46,-
- (i) in clause A,-
- (a) in sub-clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“One thousand rupees.”;
- (b) in sub-clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“One thousand rupees.” ;
- (ii) in clause B, for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (t) against article 48, in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“One thousand rupees.” ;
- (u) against article 50, for the existing entry, the following entry shall be substituted, namely:-  
“Ten rupees.” ;
- (v) against article 57,-
- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.”;
- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (w) against article 60, for the existing entry, the following entry shall be substituted, namely:-

- “Ten rupees.” ;
- (x) against article 61,-
- (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.”;
- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (y) against article 64,-
- (i) in clause (A), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.”;
- (ii) in clause (B), for the existing entry, the following entry shall be substituted, namely:-  
“One hundred rupees.” ;
- (z) against article 65, for the existing entry, the following entry shall be substituted, namely:-  
“Ten rupees.” ;

MEENAKSHI I. MEHTA  
Additional Legal Remembrance & Special Secretary to Government Haryana  
Law and Legislative Department

#### **HARYANA GOVERNMENT**

#### **REVENUE AND DISASTER MANAGEMENT DEPARTMENT ORDER The 28<sup>th</sup> December, 2018**

**No. S.O. 1/C.A.2/1899/S.9/2018.**-In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby remits 100% exemption of stamp duty chargeable under article 23-(a) of Schedule 1-A of the said Act on purchase of land for establishment of Mega Watt Solar Project within the State mentioned in para (v) of 4.11 in addendum (2<sup>nd</sup>) in the Haryana Solar Power Policy- 2016, dated the 14<sup>th</sup> March, 2016. However, if the independent power producer /project developer does not implement the projects or abandons the project prior to its life span (i.e. 25 years w.e.f. date of commissioning) except under force majeure conditions, he shall pay the exempted stamp duty failing which land purchase deed shall be liable to be cancelled.

KESHNI ANAND ARORA  
Additional Chief Secretary and Financial Commissioner to Government Haryana,  
Revenue and Disaster Management Department.

**D. Agriculture Department****CESS ON SUGARCANE**

A tax on the purchase of sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paise per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paise per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paise per quintal. It was further enhanced to 70 paise per quintal with effect from 10th April, 1974 and ₹ 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to ₹ 1.50 per quintal with effect from 31st October, 1977.

An exemption was granted to the sugar mills to the extent of 50 paise per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ ₹ 1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1<sup>st</sup> May, 1982 and ending with the close of crushing season 1981-82.

Thereafter, in the year 1982-83 the 50% exemption was granted in cane purchase tax to the sugar mills i.e. 75 paise per quintal with effect from 15th February, 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under the chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the sugar mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ ₹ 1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at ₹ 1.50 per quintal, but full exemption was granted to the sugar mills with effect from 19.6.1992 to 30.6.1992. The purchase tax for the season 1992-93 to 2014-15 was levied @ ₹ 1.50 per quintal. The purchase tax for the session for the seasons 2014-15 and 2015-16 was also levied at Rs.1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate is leviable for the season 2016-17, 2017-18 and 2018-19 also.

**Haryana Government**  
**IRRIGATION AND WATER RESOURCES DEPARTMENT**  
**NOTIFICATION**

**30<sup>th</sup> November, 2018**

**No.08/04/2009-2IW.**- In exercise of the powers conferred by Sub-section (1) read with Sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government Irrigation and Water Resources Department, Notification No.08/04/2009-2IW, dated the 10<sup>th</sup> September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal Drainage Rules, 1976 namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following schedule shall be substituted, namely:-

**“SCHEDULE OF WATER RATES**

**(see rule 2 (g) and 27)**

**PART-I**

Water rates for the purposes of Irrigation from all Canals and Drains

Class	Category/Crop	Canals running in 3 or lesser groups	Canals running in 4 or more groups	Per crop
1	2	3	4	5
	Category A: Dhancha (Jantar) Hemp, Indigo, Guara, Arhar, Cowpeas (Rawan) (any other Crop used for green manure)	Rs. Ploughed in as green manure before the 15 <sup>th</sup> September are not assessable to water rate.	Rs.	
2	Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips.	Rs. 50.00	Rs. 50.00	Per crop
3	Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas	60.00	60.00	Per crop
4	Category D: Wheat, Cotton, Barley, Mustard (oil seeds), Melon and Fibres	80.00	70.00	Per crop
5	Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chilies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants.	100.00	100.00	Per crop
6	Category E-I: Sugarcane	120.00	105.00	Per crop
7	Category F (i) Gardens and Orchards, Floriculture and Plantation, Orchards and plantation per half year, the rest	90.00	90.00	Per crop
	(ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest.	15.00	15.00	Per crop
	(iii) Single watering for Grass	15.00	15.00	Per crop

Note: -

- The water rates shall be charged 50% of the Normal water rate, if, -
- water saving devices like drip and sprinkler irrigation by the irrigator on lift outlets are used.
  - lift is maintained and operated by the cultivators (Jallars).

**PART-II**

**Other than Irrigation Purposes**

Sr. No.	Description	Unit	Rate
1.	Brick making and pisewall Building and water for Construction work.	Per 100 Cum	1500.00
2	Water supply in Bulk: -		
	(i) (a) Beverage and Bottled Water Industry	Per 100 Cum	2000.00
	(b) Other Industries, Power Plants, and Bulk users.	Per 100 Cum	1000.00
	(ii) Railways and Army	Per 100 Cum	750.00
3	Drinking purposes (including Railway and Army)	Per 100 Cum	25.00
	Other States	Per 100 Cum	100.00
5	Fish Ponds except Fish processing, freezing and hatchery units.	Per 100 Cum	100.00

Note: -

- Ten percent surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
- The bill will be raised monthly.
- Ten percent per annum interest shall be levied on operation and maintenance charges from other states, if the payment is not made within six months of raising the bill by the raw water recipient state.

**TABLE**

**List of Fodder Crops**

(Referred in Class category –B)

- Jawar (great Millet)
- Kangni (Italian millet)
- Lucen or half alfa
- Grass
- Chari
- Moth
- Guara
- Sawank
- Rawan
- Madal
- Turnips
- Sengi
- Menia
- Shaftall
- Methra
- Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder.
- Field containing mixture of wheat or kasni which does not appreciable enhance the value of fodder crops.
- Oats grown in declared-paddock areas.
- Maize grown for fodder sown in March and April.
- Berseem
- Mak-Chari

Anurag Rastogi,  
Principal Secretary to Government, Haryana,  
Irrigation and Water Resources Department.

HARYANA GOVERNMENT  
TRANSPORT DEPARTMENT  
Notification

The 29<sup>th</sup> September, 2017

No. 13/15/2010-6T(I).— In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016) and in supersession of Haryana Government, Transport Department, notification No. 13/15/2010-6T(1), dated the 28<sup>th</sup> March, 2017, the Governor of Haryana hereby specifies that the tax in respect of the motor vehicles, as specified in column number 2 of the table given below shall be payable at the rate, specified against each, in column number 3 of the said table, subject to other conditions mentioned in note below, namely:-

TABLE

Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
1.	Vehicle for personal purpose	
	(i) Two-wheeled vehicle	
	(a) Upto the cost of ₹ 0.75 lakh	4% of the cost of the vehicle payable one-time.
	(b) Above the cost of ₹ 0.75 lakh and upto ₹ 2 lakh	6% of the cost of the vehicle payable one-time
	(c) Above the cost of ₹2 lakh	8% of the cost of the vehicle payable one-time
	(d) Aside car drawn by the vehicles mentioned above and invalid carriage.	Nil
	(ii) Vehicle other than two-wheeled vehicle	
	(a) Upto the cost of ₹6 lakh	5% of the cost of the vehicle payable one-time.
	(b) Above the cost of ₹6 lakh and upto ₹20 lakh	8% of the cost of the vehicle payable one-time.
	(c) Above the cost of ₹20 lakh	10% of the cost of the vehicle payable one-time.
2.	Vehicle for special purpose	
	(a) Excavator, Loader, Backhoe, Compactor Roller, Motor Grader, Mobile Crane, Dozer, Fork Lift Truck, Self-Loading Concrete Mixer, Vehicles fitted with equipments like rig, generator, compressor etc., Tow Truck, Brake-down Van, Recovery Vehicle, Tower Wagon and Tree Trimming Vehicle, Mobile workshop, Mobile canteen, Cash Van, Mail carrier, Fire tender, Fire fighting vehicle, Mobile Clinic, X-ray van, Library van and Animal ambulance.	6% of the cost of the vehicle payable one-time or 1% of the cost of the vehicle payable annually.
	(b) Fire tender, Fire fighting vehicle, Mobile Clinic, X-ray van, Library van, Animal ambulance owned by Boards/Corporations/Public Sector Undertakings of State/Central Government or by Red-Cross Society or any such Charitable body registered under the Income Tax Act, charging nil/nominal fees for use of such vehicles.	1% of the cost of the vehicle payable one-time.
	(c) Vehicles used for personal purpose including camper van and caravan but not covered under serial number 1.	12% of the cost of the vehicle payable one-time.

Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
3.	Transport vehicles (Passenger carriages)	
	(A) Passenger Vehicles Registered in Haryana	
	(i) Contract Carriage including All India Tourist Vehicles	
	(a) Up to three seats excluding driver	2% of the cost of the vehicle payable one-time.
	(b) Having four and above seats excluding driver (three wheelers)	₹600/- per seat per year payable monthly/quarterly.
	(c) Having four to six seats excluding driver (four wheeler)	₹625/- per seat per year payable monthly/quarterly.
	(d) Seven to twelve seats excluding driver (four wheeler)	₹1450/- per seat per year payable monthly/quarterly.
	(ii) Contract carriage above twelve seats excluding driver	
	(a) Ordinary bus	₹2050/- per seat per year payable monthly/quarterly.
	(b) Deluxe/Semi deluxe	₹2650/- per seat per year payable monthly/quarterly.
	(c) Ordinary AC	₹2950/- per seat per year payable monthly/quarterly.
	(d) Deluxe/Semi deluxe AC	₹4150/- per seat per year payable monthly/quarterly.
	(e) Luxury AC	₹4750/- per seat per year payable monthly/quarterly.
	(iii) Sleeper Bus(contract carriage)	
	(a) Berth/Sleeper Capacity up to twenty	₹8000/- per berth/sleeper per year payable monthly/quarterly.
	(b) Berth/Sleeper Capacity more than twenty	₹10000/- per berth/sleeper per year payable monthly/quarterly.
	(c) In sleeper bus, combination of seat and berth total upto twenty	₹4750/- per seat and ₹8000/- per berth/sleeper per year payable monthly/quarterly.
	(d) In sleeper bus, combination of seat and berth total above twenty	₹5250/- per seat and ₹10000/- per berth/sleeper per year payable monthly/quarterly.
	(iv) Camper van/Caravan (contract carriage)	12% of the cost of the vehicle payable one-time.
	(v) Stage Carriage of Haryana Roadways (except private operators of Haryana)	
	(a) Ordinary bus	As per clause (m) of Note.
	(b) Ordinary A/C bus	

Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
	(c) Deluxe/Luxury AC bus	
	(vi) Stage Carriage of other States	
	(a) Ordinary bus	₹6 per kilometer payable monthly.
	(b) Ordinary A/C bus	₹7 per kilometer payable monthly.
	(c) Deluxe/Luxury AC bus (upto 40 seats)	₹10 per kilometer payable monthly.
	(d) Deluxe/Luxury AC bus (41 and above seats)	₹13 per kilometer payable monthly.
	(vii) Stage carriage Scheme, 2016	
	(a) Having upto thirty two seats excluding driver.	₹6000 per month.
	(b) Having thirty three to thirty nine seats excluding driver.	₹9000 per month.
	(c) Having forty and above seats excluding driver.	₹12000 per month.
	(viii) Stage carriage City Bus Service Scheme, 2004 for Gurgaon and Faridabad	
	(a) Ordinary half body bus	₹6270 per month.
	(b) Ordinary full body bus	₹10390 per month.
	(c) Deluxe full body bus	₹14390 per month.
	(d) Air conditioned full body bus	₹17390 per month.
	(ix) Private Service Vehicle (Ordinary)	
	(a) Having six to twelve seats excluding driver	₹1450/- per seat per annum payable quarterly.
	(b) Above twelve seats excluding driver	₹2050/- per seat per annum payable quarterly.
	(x) Private Service Vehicle (Deluxe/luxury AC)	
	(a) Having six to twelve seats excluding driver	₹2900/- per seat per annum payable quarterly.
	(b) Above twelve seats excluding driver	₹4100/- per seat per annum payable quarterly.
	(xi) Educational Institution vehicles	
	(a) Educational Institution vehicle (ordinary)	
	(i) Having six to twelve seats excluding driver.	₹3000 per year.
	(ii) Having thirteen to thirty two seats excluding driver.	₹5000 per year.
	(iii) Having thirty three and above seats excluding driver.	₹7000 per year.
	(b) Educational Institution vehicle (Air Conditioned)	
	(i) Having six to twelve seats excluding driver.	₹6000 per year.
	(ii) Having thirteen to thirty two seats excluding driver.	₹10000 per year.
	(iii) Having thirty three and above seats excluding driver.	₹15000 per year.
	(xii) Ambulance	
	(a) Owned by State/Central Government Departments, Board/Corporations/Public Sector Undertaking of State/Central Government or by Red Cross Society or any such Charitable Body registered under the Income Tax Act charging Nil/Nominal fee for use of such vehicles.	1% of the cost of the vehicle payable one-time.



Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
	(b) Other than those owned by Departments/Statutory Bodies mentioned at (a) above charging Nil/Nominal fee for use of such vehicles.	2% of the cost of the vehicle payable one-time.
	(c) Belonging to Hospital/Clinics/Nursing Homes earning profit	6% of the cost of the vehicle payable one-time.
	(B) Vehicles of other States when entering and plying in Haryana	
	(i) Contract Carriage including All India Tourist Vehicle	
	(a) Having upto three seats excluding driver (two/three wheeler)	₹25 per day/ ₹300 per month.
	(b) Motor vehicle with seating capacity four to six seats excluding driver (four wheeler)	₹100 per day/ ₹1200 per month.
	(c) Motor vehicle with seating capacity seven to eight seats excluding driver	₹250 per day/ ₹3000 per month.
	(d) Motor vehicle with seating capacity nine to twelve excluding driver	₹500 per day/ ₹6000 per month.
	(ii) Contract Carriage including All India Tourist Vehicle (Ordinary)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹750 per day/ ₹15000 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹900 per day/ ₹18000 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹1000 per day/ ₹22000 per month.
	(iii) Contract Carriage including All India Tourist Vehicle (Deluxe AC)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹1500 per day/ ₹33000 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹2000 per day/ ₹44000 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹3000 per day/ ₹66000 per month.
	(iv) Sleeper bus	
	(a) Sleeper bus (ordinary)	₹1800 per day/ ₹39600 per month.
	(b) Sleeper bus (A/C)	₹2500 per day/ ₹55000 per month.
	(v) Educational Institution vehicle (Ordinary)	
	(a) Having six to twelve seats excluding driver.	₹3600 per year.
	(b) Having thirteen to thirty two seats excluding driver.	₹6000 per year.
	(c) Having thirty three and above seats excluding driver.	₹8400 per year.
	(vi) Educational Institution vehicle (Air Conditioned)	
	(a) Having six to twelve seats excluding driver.	₹7200 per year.
	(b) Having thirteen to thirty two seats excluding driver.	₹12000 per year.
	(c) Having thirty three and above seats excluding driver.	₹18000 per year.
	(vii) Private Service Vehicles (Ordinary/Non-AC)	
	(a) Motor vehicle with seating capacity six to twelve excluding driver	₹200 per day/ ₹1920 per month.
	(b) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹300 per day/ ₹7220 per month.
	(c) Motor vehicle with seating capacity thirty three to	₹400 per day/ ₹9480 per

Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
	forty two (excluding driver)	month.
	(d) Motor vehicle with seating capacity forty three and above (excluding driver)	₹500 per day/ ₹11730 per month.
	(viii) Private Service Vehicles (Deluxe/AC)	
	(a) Motor vehicle with seating capacity six to twelve excluding driver	₹400 per day/ ₹3830 per month.
	(b) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹600 per day/ ₹14440 per month.
	(c) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹800 per day/ ₹18950 per month.
	(d) Motor vehicle with seating capacity forty three and above (excluding driver)	₹1000 per day/ ₹23460 per month.
	(ix) Contract Carriage used by schools (ordinary)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹9000 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹10500 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹13200 per month.
	(x) Contract Carriage used by schools (Deluxe A/C)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹19800 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹26400 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹39600 per month.
	(xi) Contract Carriage used by private organisations (ordinary)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹11250 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹13130 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹16500 per month.
	(xii) Contract Carriage used by private organization (Deluxe/AC)	
	(a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver)	₹24750 per month.
	(b) Motor vehicle with seating capacity thirty three to forty two (excluding driver)	₹33000 per month.
	(c) Motor vehicle with seating capacity forty three and above (excluding driver)	₹49500 per month.
	(xiii) Special Purpose Vehicles	
	(a) Excavator, Loader, Backhoe, Compactor Roller, Motor Grader, Mobile Crane, Dozer, Fork Lift Truck, Self-Loading Concrete Mixer, Vehicles fitted with equipments like rig, generator, compressor etc., Tow Truck, Brake-down Van, Recovery Vehicle, Tower Wagon and Tree Trimming Vehicle, Mobile workshop, Mobile canteen, Cash Van, Mail carrier, Mobile Clinic, X-ray van and Library van.	₹500 per day/ ₹11000 per month
	(b) Fire tender, fire fighting vehicle, Ambulance and Animal Ambulance	Nil
	(xiv) Luxury AC buses like Volvo, Mercedes etc.	
	(i) Buses plying occasionally i.e. not more than 4 days in a month	₹5000 per day.
	(ii) Buses plying for 15 days in a month.	₹70000 for 15 days.
	(iii) Buses plying for 30 days in a month.	₹140000 for 30 days.

Sr.No.	Categories of motor vehicle	Rate of tax
1	2	3
	(xv) Any other vehicle registered in any other State but not covered under category (i) to (xiv) above including camper van/caravan.	₹5000 per day.
4.	Transport vehicles (Goods Carriages)	
	(i) Goods Vehicles Registered in Haryana	Rate of Annual Tax payable monthly/quarterly/yearly.
	(a) GVW not exceeding 1.2 tonne	₹300.00
	(b) GVW exceeding 1.2 tonne but not exceeding 6 tonnes	₹7200.00
	(c) GVW exceeding 6 tonne but not exceeding 16.2 tonnes	₹9600.00
	(d) GVW exceeding 16.2 tonnes but not exceeding 25 tonnes	₹15500.00
	(e) GVW exceeding 25 tonnes	₹22500.00
	(ii) Goods carriages of other States when entering and plying in Haryana	
	(a) Goods Carriage of other States and Union Territories operating in or through Haryana holding National Permit.	Nil
	(b) Goods Carriage other than those holding national permit of other States.	120% of annual tax due on vehicles registered in Haryana payable monthly/quarterly/yearly.
5.	Motor vehicles owned and kept for use by departments of the Central or State Government except those belonging to the Indian Railways or Haryana Roadways, operating for a commercial purpose;	Nil
6.	Motor vehicles owned and kept for use by any Municipal body situated within Haryana;	Nil
7.	Motor vehicles used for personal purposes, temporarily brought in to Haryana and kept for use therein for a period not exceeding thirty days;	Nil
8.	Motor vehicles kept exclusively for use as hearses;	Nil
9.	Vehicles used on the authority of a Trade Certificate and for one of the purposes mentioned in rule 41 of the Central Motor Vehicles Rules, 1989;	Nil
10.	Motor vehicles of a foreign country operating under section 139 of the Motor Vehicles Act, 1988 provided a provision for such exemption is made by the Central Government in the relevant reciprocal agreement with such foreign country.	Nil

Provided that the tax from the private service vehicles and educational institution buses of other States entering Haryana temporarily shall be charged @ 30% of the annual tax due payable quarterly as per the rates specified in the above table for the categories of vehicles as mentioned against each of them.

Note:-

- (a) The above rates of tax shall be applicable with effect from the 1<sup>st</sup> October, 2017.
- (b) The cost of motor vehicle for computation of tax in case of-
  - (i) new vehicle, shall be the ex-showroom price.
  - (ii) vehicle manufactured out of India, shall be the purchase price in Indian currency including freight, and taxes and duties levied at the time of its import into the territory of India;

- (iii) disposal of a vehicle of any State/Central Government or Government Undertaking by way of auction, shall be the auction money (including taxes) of the vehicle;
- (iv) already registered vehicles, the cost shall be the present ex-showroom price of similar vehicle, rebated at the rate of 8% for each year for which tax was paid to a State Government/UT. In case of payment of tax in quarter-year, the rebate shall be calculated at the rate of 2% per quarter-year. The total maximum rebate allowed shall not exceed 64%.
- (c) In case a vehicle is fabricated or modified after purchase, the cost shall be taken as 150% of the ex-showroom price of the chassis or the actual cost of the vehicle i.e. cost of chassis and cost of fabrication of body whichever is higher for the purpose of the computation of tax.
- (d) Where the tax due in respect of any motor vehicle has not been paid by the owner or the person having the possession or control thereof, within the specified time, then in addition to payment of the tax due, he shall also be liable to pay penalty @ 0.5% of the tax due for each day of delay. The actual amount of penalty shall not exceed the amount of tax due.
- (e) Simple interest on the tax due and penalty shall also be charged for the delayed period as per sub-section (2) of section 10 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016).
- (f) In case a vehicle registered in the State is found to be used without paying the due tax or for a different purpose than the purpose for which it is granted a permit, penalty of ₹10,000/- shall be charged in the case of a light motor vehicle and ₹25,000/- in the case of other motor vehicles.
- (g) In case a vehicle registered in other State and is found plying in Haryana without paying the due tax or for a different purpose than the purpose for which it is granted a permit, penalty of ₹20,000/- shall be charged in the case of a light motor vehicle and ₹50,000/- in the case of other motor vehicles for the first offence and ₹40,000/- in case of light motor vehicle and ₹1,00,000/- in case of other motor vehicles for the second offence.
- (h) The total amount of tax shall not exceed the maximum tax mentioned in the Schedule of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016).
- (i) The 'day' shall mean a period of 24 hours. The 'quarter' shall mean a period from January to March or April to June or July to September or October to December. The 'year' shall mean a period from January to December or from April to March or from July to June or from October to September, as the case may be.
- (j) The tax shall be payable as under:-
  - (i) in the case of a new vehicle, within 30 days from the date of its purchase;
  - (ii) In case of transport vehicles already registered in the State of Haryana, paying tax quarterly/yearly, within 30 days of the commencement of quarter/year and in case of stage carriage buses of Haryana and other States, paying tax monthly, within 10 days of the commencement of month; and
  - (iii) in the case of a vehicle transferred in Haryana from other State, within thirty days from the date of keeping the vehicle in Haryana.
- (k) If the owner of goods carriage, paying tax on monthly/quarterly basis, deposits tax for a year, a rebate of 10% in annual tax shall be given.
- (l) In the case of a vehicle purchased as a chassis, the tax shall be payable w.e.f. the date the vehicle is fabricated or a period of seventy five days from the date of purchase of chassis, whichever is earlier.
- (m) In the case of stage carriages of Haryana Roadways (except private operators of Haryana) the tax at the rate 25% of the total Haryana traffic route receipt from sale of tickets only payable daily.
- (n)
  - (i) "Ordinary Bus" means bus designed for basic minimum comfort level.
  - (ii) "Ordinary A.C. Bus" means Ordinary Bus which is air conditioned.
  - (iii) "Semi Deluxe Bus" means a bus designed for a slightly higher comfort level with provision for ergonomically designed seats.
  - (iv) "Deluxe Bus" means a bus designed for a high comfort level and individual seats and adjustable seat backs, improved ventilation and pleasing interiors.

- (v) "Deluxe/Semi Deluxe A.C. Bus" means Deluxe/Semi Deluxe bus which is air conditioned.
- (vi) "Deluxe Bus (A.C.)" means a Deluxe Bus which is air conditioned.
- (vii) "Luxury A.C. Bus" means bus having more comfort level than Deluxe Bus (A.C.) like Volvo, Mercedes etc.
- (o) In case of new registration of battery operated or CNG vehicle, a rebate of 20% in one-time tax shall be given.
- (p) In case of new registration of Hybrid vehicle (non-transport), a rebate of 10% in one-time tax shall be given.
- (q) 50% rebate in tax subject to a maximum of ₹36,000/-, shall be given to persons with disability certified by the competent authority under the Persons with Disabilities (Equal Opportunities, Protection of Right and Full Participation) Act, 1995 (Central Act 1 of 1996). This concession shall be valid for one motor vehicle of any type during the life time of such person. On transfer of such vehicle to a person not eligible for the concession, the actual concession availed shall be recovered from transferee before the transfer.
- (r) In case of vehicles mentioned in table at serial numbers 3(A) (i), (ii), (iii), (ix), (x), (xi) and 4 (i), (ii)(b), 10% additional amount shall be applicable if the tax is paid for a month and 10% rebate shall be applicable if the tax is paid for a year. Quarterly tax shall remain same.
- (s) In case of vehicles mentioned in table at serial numbers 3(B) (i) to (xii), 10% and 20% rebate shall be given if the tax is paid for a quarter and year respectively.
- (t) In case a vehicle mentioned in the table at serial number 3(B)(xiv) (i), (ii) and (iii) is found plying in Haryana more than the period opted for payment of the tax, penalty shall be charged as mentioned at clause (g) above in addition to the tax payable for the vehicle mentioned at serial number 3(B)(xiv)(iii) i.e. tax for 30 days for the first and second offence. In case of 3rd offence, the vehicle shall be black listed.

R.R. JOWEL,  
Additional Chief Secretary to Government,  
Haryana, Transport Department.

**ANNEXURE – VIII**

**Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2018-19 as approved by HERC.**

**A Distribution and retail supply tariff.**

Tariff for 2018-19			
Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
<b>Domestic Supply</b>			
<b>Category I: (Total consumption up to 100 units per month)</b>			
0 - 50 units per month	270/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
51-100	450/kWh	Nil	
<b>Category II: (Total consumption more than 100 units/month and up to 800 units/month))</b>			
0-150	450/kWh	Nil	Rs 125 upto 2 kW and Rs.75 above 2 kW
151-250	525/kWh	Nil	
251-500	630/kWh	Nil	
501-800	710/kWh	Nil	
<b>Category III: (consumption above 800 Units)</b>			
801 Unit and above	710/kWh	Nil	Rs. 125up to 2 kW and Rs.75 above 2 kW
	(flat rate no telescopic benefits)		
<b>Non Domestic (including Independent Hoarding / Decorative Lightning)</b>			
Upto 5 kW (LT)	635/kWh	Nil	Rs. 235/kW
Above 5 kW and Up to 20 kW	705/kWh	Nil	
Above 20 kW and upto 50 kW (LT)	660/kVAh	160 / kW	Nil
Existing consumers above 50 kW upto 70 kW (LT)	695/kVAh	160 / kW	Nil
Consumers above 50 kW (HT) New	675/kVAh	160 / kW	
<b>HT Industry (above 50 kW)</b>			
Supply at 11 KV	665/kVAh	170/kVA	Nil
Supply at 33 KV	655/kVAh		Nil
Supply at 66 kV or higher	645/kVAh		Nil
Supply at 220 kV	635/kVAh		NIL
Supply at 400 kV	625/kVAh		NIL
Arc furnaces/ Steel Rolling Mills also applicable to Open Access	695 Paisa per kVAh if supply is at 11 kV (See note 3 below)	170/kVA	Nil
<b>LT Industry - upto 50 kW</b>			
Upto 10 KW	635/kVAh	Nil	Rs. 185/kW
Above 10 KW & upto 20 kW	665/kVAh	Nil	Rs. 185/kW

Tariff for 2018-19			
Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
Above 20 KW and upto 50 KW	640/kVAh	Rs 160 on 80% of CL	Nil
Existing consumers above 50 kW upto 70 kW (LT)	665/kVAh	Rs 160 on 80% of CL	Nil
<b>Agriculture Tube-well Supply</b>			
<b>Metered:</b>	10/kWh	Nil	Rs. 200 / BHP per year
(i) with motor upto 15 BHP			
(ii) with motor above 15 BHP	8/kWh	Nil	
<b>Un-metered (Rs. / Per BHP / Month):</b>	Nil	Rs. 15 / Per BHP / Month	Nil
(i) with motor upto 15 BHP			
(ii) with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil
<b>Public Water Works / Lift Irrigation / MITC</b>	735/kWh	180/kW or BHP	Nil
<b>Street Light</b>	735/kWh	Nil	Rs. 180/kW
<b>Railway Traction &amp; DMRC</b>			
Supply at 11 KV	655/kVAh	160/kVA	Nil
Supply at 33 KV	645/kVAh		
Supply at 66 or 132 kV	635/kVAh		
Supply at 220 kV	625/kVAh		
<b>Bulk Supply</b>			
Supply at LT	650/kVAh	160/kW or Rs. 160/kVA as applicable (see note 5)	Nil
Supply at 11 kV	640/kVAh		
Supply at 33 kV	630/kVAh		
Supply at 66 or 132 kV	620/kVAh		
Supply at 220 kV	615/kVAh		
<b>Bulk Supply Domestic</b>			
For total consumption in a month not exceeding <b>800</b> units/ flat/dwelling unit (DU).	525 /kWh	Rs. 100 /kW of the recorded demand	Nil
For total consumption in a month exceeding <b>800</b> units/flat/ DU.	620 /kWh	Rs. 100 /kW of the recorded demand	Nil
<b>Independent Hoarding / Decorative Lightning</b>	Included in non-domestic consumer category		
<b>Temporary Metered supply</b>	Energy charges 1.5 times the energy charges of relevant category for which temporary supply has been sought plus fixed charges/ MMC at normal rates of relevant consumer category.		

Notes: -

1. The incentive on installation of rooftop solar system as per HAREDA guidelines, shall be Rs. 1/- per unit only for all DS consumers/Bulk supply (domestic) consumers, installing solar system after the date of this Order i.e., incentive is admissible only to those RTSS which have been installed / commissioned after 15.11.2018. In case the solar system is accompanied by battery storage system of the equivalent capacity, additional incentive of Rs. 1/- per unit shall also be provided, for Bulk Supply (Domestic) consumers only.
2. Energy charges in case of Domestic consumers are telescopic in nature up to the consumption of 800 Units / month. In case of consumption more than 800 units/month, no slab benefit shall be admissible and tariff applicable will be 710 paisa/kWh for total consumption.
3. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Industrial tariff at the corresponding voltage level shall be applicable.
4. Fixed charges for HT Industrial supply is in Rs./kVA of Contract Demand. For Railways and DMRC, the fixed charges are in Rs./kVA of the billable demand.
5. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
6. 80% of the connected load shall be taken into account for levying fixed charges where leviable in case of LT industrial Supply. In case of LT industry above 20 kW where MDI meter is installed the fixed charges shall be Rs. 160/kW/month of recorded demand if it is in kW or Rs. 144/kVA/month of recorded demand if the same is in kVA.
7. Fixed charges for Bulk Supply Domestic are in Rs. / kW of the recorded demand.
8. The above tariff does not include Electricity Duty, Municipal Tax and FSA.
9. The consumers who will deposit advance payment online through RTGS/NEFT in the banks authorized by the Discoms equivalent to 120% of energy charges paid in the previous year, within one month of this Order, shall be given a discount of equivalent to Savings Bank rate till the time entire advance is adjusted.
10. Fixed charges for unmetered AP consumers, MITC and Lift Irrigation category are in Rs. / BHP / month. For MITC and Lift Irrigation, DISCOMs are directed to install smart meter as per CEA norms, within 3 months from the date of this Order. In case the DISCOMs are unable to do so, it may authorize the consumers accordingly, under intimation to the Commission. This exercise be completed within a period of four months from the date of this Order, otherwise tariff equivalent to 3 times of the normal tariff shall be applicable. AP consumption shall also be metered by utilizing the meter replaced by smart meter. It should be ensured that no supply is un-metered.
11. The Commission shall consider granting approval to the Consumers intending to avail supply on Higher Voltage level in case rooftop solar plant is installed by them as per HAREDA norms accompanied by smart meter/smart grid as per CEA norms. Such consumers shall give their proposal within five months from the date of the Order of the Commission i.e., 15.11.2018.
12. Under Bulk Supply (Domestic) category no benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/residential unit for that month.
13. Bulk Supply Tariff shall be applicable to cremation ground, orphanage, old-age home, kushtrag ashram, working women hostel and E-Vehicle charging station.
14. Certain consumers, during public hearing and other-wise, have expressed the views that sometimes it is difficult to deposit additional consumer security deposit and



additional demand charges on enhancement of load. The Commission Orders that in case of enhancement of load where the additional ACD is higher than Rs. 10,000/-, the existing consumer (Panchayat/Nagar Palika/any other social society installing electric crematorium with Smart Meter/Smart Grid as per CEA norms, cremation ground, orphanage, old-age home, kushtrag ashram, working women hostel and E-Vehicle charging station) may be allowed to deposit ACD in 12 equal installments, without payment of any interest. However, facility of depositing additional demand charges/ connection charges in 12 installments along with interest at an appropriate rate not less than 12% p.a., may also be extended to the existing consumers with good payment record. Both the amount as above may form part of energy bills in the next 12 months.

15. In case of single point supply as per HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013, Bulk Supply (Domestic Supply) tariff shall be applicable. A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible. NDS load, if any, beyond the prescribed limit as per schedule of tariff, the NDS tariff shall be applicable on monthly consumption corresponding to the NDS load as detailed in the said Regulation. The Bulk Supply (Domestic) Tariff shall apply only to the consumer categories covered by the Single Point Supply Regulations notified by the Commission
16. In addition to the tariff as above, the Discoms shall levy FSA as per HERC (Terms and Conditions for Determination of Tariff for Generation, Transmission, Wheeling and Distribution & Retail Supply under Multi Year Tariff Framework) Regulations, 2012.
17. In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10 % of the total load then Bulk Supply tariff shall be applicable.
18. The surcharge of 45 paise/ per unit arc furnace/ steel rolling mills shall also be applicable on Open Access power. However, surcharge of 30 paise per unit shall be levied on Arc furnace/ steel rolling mills installing Rooftop Solar System as per HAREDA norms accompanied by smart meter as per CEA norms.
19. Rebate of 5 paise/kvah shall be allowed to HT/LT consumers having load above 1 MW. Such consumers shall also have to give undertaking to install Rooftop Solar System as per HAREDA norms, Smart Meter/Smart Grid as per CEA norms and shall complete the entire system within seven months of the undertaking. **\*A**
20. HT/LT consumer opting for suo-moto load enhancement and where load augmentation is not required in the transmission/distribution system, may deposit security deposit in 15 monthly installments, without charging any interest. Service connection charges shall be allowed to be recovered in ten installments with interest rate not less than 12% p.a. Such consumers shall give their proposal within two months from the date of the Order of the Commission i.e., 15.11.2018 and shall implement the same within seven months of the date of undertaking.
21. Rebate of 5 paise/kvah shall be allowed for Mobile/Telephone towers, installing smart meter as per CEA norms. Further, the rebate shall be increased to 10 paise/kvah in case the smart meter is accompanied by Rooftop Solar System as per HAREDA norms. The concession shall be allowed provided circle-wise single bill is issued to such consumers. Such consumers shall give their proposal within two months from

the date of the Order of the Commission i.e., 15.11.2018 and shall implement the same within seven months of the date of undertaking. \*A

*\*A-However, it has been decided that the above rebate shall be admissible after the consumer provides the proof of installation, commissioning & working of RTSS as per HAREDA norms, smart meter/ smart grid as per CEA norms & other provisions mentioned at Sr. No. 19 & 21 to the SDO concerned. The same shall further be checked and verified by the concerned authority.*

22. The consumers of all categories may download their bills from Discoms website. The consumers shall be provided bills through SMS alerts and/ or e-mail without any charge, wherever AMR meter reading has been started. Urban domestic consumers above 10 KW, where AMR reading has started, opting for hard copy of the bill shall have to pay Rs. 10/- per bill. All other consumers of the urban area, opting for hard copy of the bill, shall have to pay Rs. 25/- per bill. However, no charges on account of distribution of hard copy of the bill shall be levied on the consumers below 10 KW, AP consumers, BPL consumers and consumers in Rural area.
23. Transaction charges (MDR) for payment through payment gateway on the website of the discoms by way of credit card, debit card, net banking and also the transaction charges for payment through POS machines at the discoms counters and e-wallets etc. shall be borne by the discoms, as per earlier Order.  
The consumers of urban areas under Municipal Corporations/Municipal Committee shall pay their bills for amount of Rs. 7000/- and above through above mode of payment including RTGS/NEFT and the banks authorized by the Discoms. Consumers of Urban area with bill amount less than Rs. 7,000/-, shall pay the same only with the bank designated by the DISCOMs for the purpose.
24. In case of new residential housing societies developed, accompanied by Smart Meter & Smart Grid (both at consumer end and at single point supply) as per CEA norms accompanied by Solar System as per HAREDA norms, concession of 5% in the tariff shall be allowed to be distributed equally between the developer and consumers. Further, in case Solar System is accompanied by Battery Storage, the additional concession of 6% shall be allowed. The concession shall be allowed on the variable tariff only mentioned in the tariff schedule.
25. Gaushala organisation/social society accompanied by Smart Meter & Smart Grid as per CEA norms accompanied by Solar System as per HAREDA norms & Biomass/Biogas as per CEA norms, bulk supply tariff shall be applicable. Further, if such organisation has not taken electricity connection, the same shall be allowed to deposit the security in 12 installments. The connection charges may also be deposited in 12 installments after getting the connection, with interest at rate not less than 12% p.a.  
Discoms have sought clarification regarding the rates to be applicable for supply of energy in case of such Gram Panchayats/retail supply franchisees.  
In this regard, it is clarified that the rate applicable for Bulk Supply (Domestic) shall be applicable, as provided under Single Point Supply Regulations.

**Note: No benefit/concession provided in this Order shall be applicable to those consumers whose bill is outstanding for more than two billing cycles.**

**Wheeling Charges**

The wheeling charges payable by the open access consumers, except for the Solar and Wind energy procured from the State of Haryana (which shall be exempted), shall be **Rs. 0.83/kWh**.

**Cross-Subsidy Surcharge (CSS)**

Sr. No.	Categories	Cross Subsidy Surcharge (Rs./kWh)
1	HT industry	0.81
2	Bulk Supply (other than DS)	1.32
3	LT Industry	0.10
4	NDS (HT)	1.80

**Additional surcharge:**

The Additional Surcharge of **Rs. 1.13/kWh** shall be applicable to the consumers of Uttar Haryana Bijli Vitran Nigam (UHBVN) and Dakshin Haryana Bijli Vitran Nigam (DHBVN) who avail power under the Open Access mechanism in terms of Haryana Electricity Regulatory Commission (Terms and Conditions for Grant of Connectivity and Open Access for Intra-State Transmission and Distribution System) Regulations, 2012, from any source other than the distribution licensees.

**Transmission Charges:** **36 Paise / kWh** shall remain to be applicable as approved by the HERC in its Order dated 31.10.2018 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY 2018-19).

**B. Schedule of Electricity Duty (ED)**

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

Categories of consumers	:	Rate of electricity duty (In paisa/unit)
Domestic Consumers	:	10
Non Domestic Consumers	:	10
Village Chaupal	:	10
LT/HT Industrial Consumer	:	10
Bulk Supply	:	10
Street Lighting Supply	:	10
Temporary Supply	:	As per relevant schedule of ED applicable on permanent supply.

**Note:**

1. Electricity Duty @ Rs. 1/unit will be charged for illumination purpose i.e. ornamental lighting used for display or decoration.
2. ED is leviable on all connections of VSNL/MTNL/BSNL w.e.f. 01.10.2000, the date on which P&T Department was trifurcated and covered under the companies Act.
3. No electricity duty or cess shall be levied on the business of generation, transmission and distribution of electricity and on consumption on electricity within special economic zone.

**C. Schedule of Municipal Tax**

Municipal tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits of municipality.

**Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2018-19.**

**1. DOMESTIC SUPPLY (DS)**

**(i) Applicability**

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house / flat
- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/ Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat / Communities.

**Note:**

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.

- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

**(ii) Character of Service**

A.C, 50 cycles, single phase, 230 volts;

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);

A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

**(iii) Tariff**

**Domestic Supply Tariff (DS)**

Category of consumers (units per month)	Energy Charges (Paisa / kWh or kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated)	MMC (Rs. per kW per month of the connected load or part thereof)
Category I: (Total consumption up to 100 units per month)			
0-50	270/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
51-100	450/kWh	Nil	
Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff)			
0-150	450/kWh	Nil	Rs. 125 up to 2 kW and Rs. 75 above 2 kW
151-250	525/kWh	Nil	
251-500	630/kWh	Nil	
501-800	710/kWh	Nil	
Category III: (Total consumption more than 800 units/month)			
801 units and above	710/kWh (flat rate no telescopic benefits)	Nil	Rs. 125 up to 2 kW and Rs. 75 above 2 kW

Govt. of Haryana has also decided to give relief to the domestic consumers in the State by way of granting subsidy on applicable tariff as under:

Existing Tariff		Effective Tariff (After Govt. Subsidy)	
Slab (units per month)	Rs. Per unit	Slab (units per month)	Rs. per unit
<b>Category I</b>		<b>Category I</b>	
0-50	<b>2.70</b>	0-50*	<b>2.00</b>
51-100	<b>4.50</b>		
<b>Category II</b>		<b>Category II</b>	

0-150	<b>4.50</b>	0-200	<b>2.50</b>
151-250	<b>5.25</b>	201-250	<b>5.25</b>
251-500	<b>6.30</b>	251-500**	<b>6.30</b>
501-800	<b>7.10</b>	501-800	<b>7.10</b>
<b>Category III</b>		<b>Category III</b>	
Above 800	<b>7.10</b>	Above 800	<b>7.10</b>

*\* Only consumers having monthly consumption of 50 units or less will get the benefit of subsidised tariff of Rs. 2 per unit. In other words, if the monthly consumption exceeds 50 units then the tariff for Category II will be applicable for first 50 units also.*

*\*\* Only the consumers having monthly consumption of 500 units or less will get the benefit of proposed subsidized tariff. If the monthly consumption exceeds 500 units, the existing tariff will be applicable.*

The aforesaid subsidy in domestic tariff will be applicable w.e.f. 01.10.2018 on pro rata basis, subject to the following conditions: -

- The consumer should not have any defaulting amount pending against his / her account as on 30.06.2018. If any defaulting consumer clears his /her dues after 01.10.2018, the benefit of subsidy will become applicable only with effect from the date the amount is cleared;
- Electro-mechanical meter in the case of rural consumer, if any, would be replaced with electronic meter after relocation outside residential premises. No meter cost will be charged from the consumer.

On receipt of application from a consumer for change of electro-mechanical/defective meter, the sub-divisional office shall be responsible for replacement and relocation of the energy meter within 30 days.

The bill for the consumer will be generated on the applicable existing tariff after levy of FSA (if any), ED , M.Tax, other statutory levies and from the gross amount of the bill so computed, the subsidy amount will be reduced depicting the net amount payable by the consumer. The gross amount of bill, the subsidy and the net amount payable will be separately depicted in the bill.

Consumers who opt for settlement of pending electricity dues as per Sales Circular No. U-15 / 2018 dated 20.09.2018 shall be eligible for subsidized tariff on depositing the principal amount or, as the case may be, the first instalment of the principal amount, subject to fulfillment of other conditions as mentioned above. The field officers concerned will personally monitor the payment of subsequent instalments by these consumers and shall ensure that defaulting amount is recovered in full.

The consumer shall be required to submit KYC document in view of the sales circular No. U-30/2017 dated 16.08.2017 issued in compliance of the Haryana Aadhaar (Targeted Delivery of Financial and other Subsidies, Benefits and Services) Act, 2017, to avail the benefit of the scheme.

Rural consumers having meter inside their premises shall be required to get the same relocated outside the house by 31.03.2019.

**Note:-**

- Rebate on domestic electricity bill @ Rs. 100/- , Rs200/- and Rs. 300/- per month shall be allowed to the users of Solar water heaters of capacity 100 LPD, 200

LPD and 300 LPD capacities respectively for a period of 3 years starting in subsequent month from the date of installation of the system. This rebate will be available to the users of solar water Heating Systems of BIS approved flat rate collectors or Ministry of Non – Conventional Energy Sources (MNES) approved systems. To take benefit of the above rebate, the applicant will be required to submit a joint commissioning report duly signed by the user, supplier and concerned Project Officer / Asstt. Project Officer (PO/APO) Integrated Rural Energy Programme (IREP) of the district. The SDOs (OP) shall however, be required to carry out periodical check of solar water heating system for its operation and functioning. In case at any stage the system is found to be non-functional / non- operational. The rebate should be immediately withdrawn.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Monthly Minimum Charges (MMC)**

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof above 2 KW for category – I consumers and Rs. 125 upto 2 KW and Rs 75 above 2 KW for category –II & III.

**(vi) Unauthorized extension of load.**

- (a) In cases where meters with MDI facility are not provided, the physical checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.
- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

**(c) Levy of penalty on account of unauthorized extension of load in case of Domestic Supply connections / Bulk Domestic supply connections**

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ ₹ 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1 (b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

**(vii) Payment**

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

**2. NON-DOMESTIC SUPPLY**

**(i) Applicability**

**Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-**

- a) Business houses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technology units,**
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in Anaj Mandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.
- n) Independent hoarding / decorative lighting.



**Note:** In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule as at Sr. No. 6 shall be applicable.

**(ii) Character of Service**

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

**(iii) Tariff**

Non Domestic			
	Energy Charges per kWh/kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
Upto 5 kW (LT)	635/kWh	Nil	Rs. 235/kW
Above 5 kW and Up to 20 kW (LT)	705/kWh	Nil	
Above 20 kW upto 50 kW (LT)	660/kVAh	160/kW	Nil
Existing consumers above 50 kW upto 70 kW (LT)	695/kVAh	160/kW	Nil
Consumers above 50 kW (HT)	675/kVAh	160/kW	Nil

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paise per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Monthly Minimum Charges (MMC)**

235 / KW upto 20 KW.

**(vi) Fixed charge**

160 / KW above 20 Kw

**(vii) Payment**

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

**(viii) Excess connected load Surcharge**

**In case of Non - Domestic Supply connections, Independent hoarding / decorative lighting connections, bulk supply connections and street lighting supply connections.**

If on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ 500 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking / MDI reading. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In such cases, if the load of the consumer exceeds 20 KW, then the penalty shall be levied @ 130 per kW per month or as amended by the Commission from time to time on the excess load including 10%, for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less.

**3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50 KW)**

**(i) Applicability**

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

**(ii) Character of Service**

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

**(iii) Tariff**

<b>LT Industry - upto 50 kW</b>			
	<b>Energy Charges per kVAh</b>	<b>Fixed Charges per kW</b>	<b>MMC (Rs. /kW of the connected load or part thereof)</b>
Upto 10 KW	635/kVAh	Nil	Rs. 185/kW
Above 10 KW and upto 20 KW	665/kVAh		
Above 20 KW and upto 50 KW	640/kVAh	Rs.160 /kW to be levied on 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	665/ kVAh		

The State Govt. vide Power Department Notification No.23/24/2018-3P dated 21.12.2018 has decided to grant a subsidy of Rs.2/- per unit in the applicable tariff on consumption w.e.f. 1<sup>st</sup> November, 2018 to all industrial connections in 'C' & 'D' category blocks of the state, having connected load of 20 KW or less.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paise per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Monthly Minimum Charges (MMC)**

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/-per month per kW or part thereof of the connected load.

**(vi) Fixed charge**

80% of the connected load for the consumer above 20 KW shall be taken into account for levying fixed charges.

**(vii) Factory Lighting**

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule 'DS'.

**(viii) Temporary disconnection of supply**

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Executive Engineer {Xen (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-
- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
  - ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
  - iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
    - a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
    - b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
    - c) Fires, Strikes, Lockouts.
- Note:** The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.
- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
  - v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
  - vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from

that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

**(ix) Excess connected load Surcharge**

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the licensee, the excess load shall be charged a penalty at the rate of 220/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

**(x) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

**4. H.T.INDUSTRIAL AND STEEL FURNACE POWER SUPPLY**

**(i) Applicability**

Applicable for load exceeding 50 kW to,

- (a) All industrial consumers including IT/electronics/communication hardware manufacturing units.
- (b) Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- (c) All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/ re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

**(ii) Character of Service**

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

**(iii) Tariff****(a) Energy Charges:**

Supply at 11 KV	665 paisa/kVAh
Supply at 33 KV	655 paisa/kVAh
Supply at 66 kV or 132 kV	645 paisa/kVAh
Supply at 220 kV	635 paisa/kVAh
Supply at 400 kV	625 paisa/kVAh
Arc furnaces/Steel rolling mills	695 paisa/kVAh if supply is at 11 KV.

**(b) Fixed Charges:**

Fixed charges shall be @ Rs. 170 per kVA or part thereof of the sanctioned contract demand per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Factory lighting and Colony Supply**

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping centre within the factory premises shall be included for charging under the above tariff.

**(vi) Temporary disconnection of supply**

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-

- (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
- (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
- (c) Fires, Strikes, Lockouts.

**Note:** The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

**(vii) Contract Demand**

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.

- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

**(viii) Power Factor**

In view of introduction of kVAh tariff w.e.f.01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

**(ix) Peak Load Exemption Charge (PLEC)**

- i) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- ii) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.
- iii) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

Sr.No.	Energy slab	Chargeable PLEC
i.	For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand.	Nil
ii	Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand	Rs. 0.50/kWh
iii.	Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand.	Rs. 1.50/kWh.

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

Permissible consumption: in kVAh	50% of contract demand in kVA X no of peak load hours X 30.
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The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

v) The peak load hours (which are subject to change) are as under.

**Morning peak load hours - Nil**

**Evening peak load hours – 18:30 Hrs to 22:0Hours.**

vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

**(x) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**(xi) Excess connected load Surcharge**

Under this category, the maximum load which can be drawn by a consumer is the contract demand declared by him which is referred to as the sanctioned contract demand.

In case the maximum demand of a consumer exceeds his sanctioned contract demand in any month by more than 5%, a surcharge of 25% (or as amended by the Commission from time to time) will be levied on the charges towards total sale of power during that month.

**5. (1) AGRICULTURAL TUBEWELL / LIFT IRRIGATION / MITC SUPPLY**

**(i) Applicability**

Applicable to Irrigation pumping sets / Horticulture / Fisheries/ LiftIrrigation / MITC.

**(ii) Character of service**

A.C, 50 cycles, single phase, 230 volts

A.C, 50 cycles, three phase, 400 volts

**(iii) Tariff**

<b>Agriculture Tube-well Supply</b>			
<b>Metered:</b>			
(i) with motor upto 15 BHP	10P/kWh	Nil	Rs. 200 / BHP per year
(ii) with motor above 15 BHP	8P/kWh	Nil	
<b>Un-metered (Rs. / Per BHP / Month):</b>			
(i) with motor upto 15 BHP	Nil	Rs. 15 / Per BHP / Month	Nil

(ii)	with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil
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**(iv) Annual Minimum Charges (AMC)**

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

**5 (2) Lift Irrigation and MITC:**

735 paisa per kWh plus fixed charges @ Rs. 180 per BHP per month

**NOTES**

- (a) The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- (b) All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- (c) Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (d) Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (e) AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.

**(v) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH except agriculture supply as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(vi) Capacitor Surcharge**

- a) All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

**(vii) Payment**

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

**6. BULK SUPPLY**

**(i) Applicability**

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

**NOTES**

- a) Only one connection will be given at one contiguous area of reticulation.

- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.
- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

**(ii) Character of service**

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

**(iii) Tariff**

a) Energy charges:

For supply at LT	650 paisa per kVAh
For supply at 11 kV	640 paisa per kVAh
For supply at 33 kV	630 paisa per kVAh
For supply at 66 or 132 kV	620 paisa per kVAh
For supply at 220 kV	615 paisa per kVAh

**b) Fixed charges:**

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**7. BULK SUPPLY (DOMESTIC)**

**(i) Applicability**

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such other Group Housing

Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents 19of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% (15x100/85) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

**(ii) Character of supply**

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.

**Notes:**

- a) The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- b) No industrial activity shall be permitted inside the complex.

**(iii) Tariff**

**a) Energy charges:**

(i)	For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU).	525 paisa per kWh
(ii)	For total consumption in a month of 800 units or more / flat / DU	620 paisa per kWh

**Notes:**

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

**b) Fixed charges:**

Fixed charges shall be payable @ Rs. 100 per kW or part thereof of the recorded maximum demand per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**8. STREET LIGHTING SUPPLY**

**Applicability**

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

**(i) Character of Service**

A.C, 50 Cycles, single phase, 230 volts

A.C, 50 Cycles, three-phase, 400 volts

**(ii) Tariff**

Energy charges: 735 paisa per kWh

**(iii) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(iv) Monthly Minimum Charges (MMC)**

Monthly minimum charges (excluding service charges) shall be Rs. 180/- per kW or part thereof of connected load per month.

**(v) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**9. RAILWAY TRACTION AND DMRC**

**(i) Applicability**

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

**(ii) Character of Service**

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

**(iii) Tariff**

Energy charges;

**(a) For Railway Traction**

Supply at 11 KV	655 paisa per kVAh
Supply at 33 KV	645 paisa per kVAh
Supply at 66 or 132 kV	635 paisa per kVAh
Supply at 220 kV	625 paisa per kVAh

**(b) For DMRC**

Supply at 66 kV	635 paisa per kVAh
Supply at 132 kV	635 paisa per kVAh

**Fixed Charges:**

Fixed charges for both Railway Traction and DMRC shall be applicable @ Rs. 160 per kVA or part thereof of the billable demand as per para (v) (b) below per month.

**Note:** All other terms and conditions as applicable to Railway Traction shall be applicable to DMRC as well.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Demand Assessment**

- The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

**(vi) Demand Surcharge**

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

**(vi) Power Factor**

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category.

**(vii) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

**10. PUBLIC WATER WORKS SUPPLY**

**(i) Applicability**

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

**(ii) Character of Service**

A.C, 50 cycles, Single-Phase, 230 volts,

A.C, 50 cycles, Three-Phase, 400 volts

A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

**(iii) Tariff**

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP or part thereof of the connected load per month.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**(v) Pump House Lighting**

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

**(vi) Capacitor Surcharge**

- a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-



Sr. No.	Rating of motors (BHP) Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

**(vii) Excess connected load Surcharge**

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load including 10% shall be charged a penalty at the rate of ` 150/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

**(viii) Payment**

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

**12. TEMPORARY METERED SUPPLY (T.M.)**

**A. TARIFF FOR TEMPORARY DOMESTIC AND NON-DOMESTIC SUPPLY**

**(i) Applicability**

Applicable to all domestic and Non-Domestic supply consumers including touring cinemas, theatres, circuses and for construction purposes as well.

**(ii) Character of Service**

A.C, 50 Cycles, Single-phase, 230 volts

A.C, 50 Cycles, 3-phase 400 volts

A.C, 50 Cycles, 3-phase 11 KV or higher voltage (for load exceeding 50 kW) depending upon feasibility.

**(iii) Tariff**

Energy charges at the rate of one and half times the energy charges of relevant category for which temporary supply has been sought. MMC / Fixed charges wherever applicable, shall be leviable at the same rate as in case of regular connection.

**Note:** The temporary supply for ceremonial purposes like marriages etc., touring cinemas, theatres, circuses and the like will be covered under Temporary Non-Domestic Supply.

**(iv) Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

**. TARIFF FOR TEMPORARY INDUSTRIAL, AGRICULTURAL and BULK SUPPLY**

**(i) Applicability**

Applicable to (a) Industrial consumers, (b) Flood de-watering pump sets installed by the Govt./ private bodies (c) lift irrigation, (d) Public water supply and (e) Bulk Supply consumers.

**(ii) Character of Service**

A.C, 50 Cycles, three-phase, 400 volts

A.C, 50 Cycles, three-phase, 11 kV or higher voltage depending on feasibility.

**(iii) Tariff**

Energy charges at the rate of one and half times the energy charges of relevant category for which temporary supply has been sought. MMC / Fixed charges

wherever applicable, shall be leviable at the same rate as in case of regular connection.

**(iv) Fuel Surcharge Adjustment (FSA)**

As per applicable charges calculated in accordance with HERC MYT Regulations, 2012 as amended from time to time.

**(v) Special conditions for temporary supply tariffs 'A' & 'B'**

- a) If the Licensee provides and installs the service line and meter, the charges for erection and dismantlement of the service line including the cost of consumables shall be borne by the consumer. The consumer shall be charged meter service charges four times the relevant charges as prescribed in the Schedule of General and Miscellaneous charges for each period of 30 days or less during which the temporary supply has been given.
- b) If a consumer provides the material for the service equipment and meter box (the Licensee installing the same), the charges for erection and dismantlement of the service line shall be borne by the consumer. Meter service charges will not be leviable if the meter is also provided by the consumer. But in case the consumer provides only the MCB and not the meter, meters service charges as per (a) above shall be leviable.
- c) Before any expenditure is incurred in giving temporary supply, cash deposit shall be taken in advance from the applicant to cover the following:
  - (i) If the material is to be provided and installed by the Licensee:
    - a) Processing fee
    - b) Estimated cost with erection and dismantlement charges for the service line
    - c) Four times advance consumption deposit
    - d) Meter security

Processing fee is non refundable. Estimated cost as at (b) above shall be refunded at the time of disconnection after deducting erection and dismantlement charges and cost of consumables. Advance consumption deposit and meter security shall also be refunded after adjusting outstanding payment, if any, at the time of disconnection of supply.

- (ii) If the material is to be provided by the consumer and the service installed by the Licensee:
  - a) Processing fee
  - b) Erection and dismantlement charges for the service line
  - c) Four times advance consumption deposit
  - d) Meter security (if meter is provided by the Licensee)

Processing fee and Erection and dismantlement charges for the service line are non refundable. Advance consumption deposit and meters security (in case charged) shall be refunded after adjusting for outstanding payment, if any at the time of disconnection of supply.

## (Rs. in crore)

[illegible]

**Annexure - X**

**Statement Showing Grant-in-aid/Loan for the year 2017-18 (Actual), 2018-19 & 2019-20 to be transferred to Panchayati Raj Institutions and Urban Local Bodies.**

(₹ in crore)

Department		Actuals 2017-18			Budget Estimates 2018-19			Revised Estimates 2018-19			Amount Proposed in the Budget for the year 2019-20		
Sr. No.	Major Head	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>A.</b>	<b>Panchayati Raj Institutions</b>												
i)	2515- ORDP (FFC)		0.00	0.00	873.86	0.00	873.86	873.86	0.00	873.86	1176.68	0.00	1176.68
ii)	2515- ORDP Matching Grant (People Share)	0.25	0.00	0.25	0.27	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00
iii)	2515- ORDP Matching Grant ( Govt. Share)	0.16	0.00	0.16	2.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	1.00
iv)	2515- ORDP Plan Third/ State Finance Commission	542.91	0.00	542.91	600.50	0.00	600.50	776.16	0.00	776.16	1500.00	0.00	1500.00
v)	2515- ORDP Plan Surcharge of VAT for PRIs	245.00	0.00	245.00	280.00	0.00	280.00	196.00	0.00	196.00	0.00	0.00	0.00
vi)	3604- Comp. and Assignment to PRIs in lieu of Excise share	390.39	0.00	390.39	305.52	0.00	305.52	225.52	0.00	225.52	0.00	0.00	0.00
vii)	6515- Loans for other Rural Dev. Programme	0.00	0.32	0.32	0.00	1.80	1.80	0.00	1.80	1.80	0.00	1.80	1.80
	<b>Total -A</b>	<b>1178.71</b>	<b>0.32</b>	<b>1179.03</b>	<b>2062.15</b>	<b>1.80</b>	<b>2063.95</b>	<b>2072.54</b>	<b>1.80</b>	<b>2074.34</b>	<b>2677.68</b>	<b>1.80</b>	<b>2679.48</b>
	<b>Urban Local Bodies</b>												
1	2217-Urban Development Plan (TFC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2217- Urban Development Grants in lieu of ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2217- Urban Development State Govt. Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	2217- Urban Development State Govt. GIA to HSVP for NCR (TCP)	0.45	0.00	0.45	42.00	0.00	42.00	12.00	0.00	12.00	520.00	0.00	520.00
5	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation	894.31	0.00	894.31	532.40	0.00	532.40	532.40	0.00	532.40	532.40	0.00	532.40
6	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council	96.58	0.00	96.58	346.00	0.00	346.00	321.00	0.00	321.00	346.00	0.00	346.00
7	2217-Urban Development (SFC)	250.00	0.00	250.00	275.00	0.00	275.00	700.00	0.00	700.00	1200.00	0.00	1200.00
8	2217-Urban Development share of Surcharge on VAT for ULBs	1739.28	0.00	1739.28	1100.00	0.00	1100.00	588.78	0.00	588.78	0.00	0.00	0.00
9	2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission	159.05	0.00	159.05	172.65	0.00	172.65	172.65	0.00	172.65	229.00	0.00	229.00
10	2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission	274.23	0.00	274.23	301.61	0.00	301.61	301.61	0.00	301.61	407.45	0.00	407.45
11	2217-Urban Development under Development of Satellite & Counter Magnet Towns sharing basis (80:20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	2217-Urban Development of Fire Service (Sharing Basis)75:25	0.00	0.00	0.00	35.00	0.00	35.00	9.00	0.00	9.00	25.00	0.00	25.00
13	2217- Urban Development Rajiv Gandhi Shabri Bhagidari Yojna.	0.00	0.00	0.00	0.30	0.00	0.30	660.30	0.00	660.30	0.30	0.00	0.30
	<b>Total -B</b>	<b>3413.90</b>	<b>0.00</b>	<b>3413.90</b>	<b>2804.96</b>	<b>0.00</b>	<b>2804.96</b>	<b>3297.74</b>	<b>0.00</b>	<b>3297.74</b>	<b>3260.15</b>	<b>0.00</b>	<b>3260.15</b>
	<b>Grand Total (A+B)</b>	<b>4592.61</b>	<b>0.32</b>	<b>4592.93</b>	<b>4867.11</b>	<b>1.80</b>	<b>4868.91</b>	<b>5370.28</b>	<b>1.80</b>	<b>5372.08</b>	<b>5937.83</b>	<b>1.80</b>	<b>5939.63</b>

ANNEXURE XI  
(Chief Electrical Inspector)  
SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB CINEMAS  
(REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.  
RULES, 1956

**(Applicable to various categories of consumers other than bulk distributing licences)**

**Rates of Electricity Duty**—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26<sup>th</sup> May, 1995 effect from 28<sup>th</sup> December, 1994.

	Energy Supplied in a month	Rate of E.D. Per unit
I. (a) General Supply—		
(i) Domestic Supply Consumers	(1) Up to first 40 units	10 paise
(ii) Commercial Supply Consumers	(2) Above 40 units	10 paise
(iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:-		
(b) Industrial Supply Consumers		
(i) Industrial Supply Consumers (Low Tension & High Tension		10 Paise
(c) (i) Bulk Supply Consumers		10 Paise
(ii) Street Lighting Consumers		10 Paise
(d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:-		
(i) Domestic Supply	As per rate against item I (a) (i) above	
(ii) Commercial Supply	As per rate against item I (a) (ii) above	
(iii) Industrial Supply	As per rate against item I (b)	

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:-**Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is

given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

**Canteen/Shops, etc.**—As per "single" commercial supply for commercial purposes as explained item III (i) above.

**Other than Staff Quarters/Canteen/Shops, etc.**—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above:-

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, Clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as

recorded by the meter at the rate applicable to domestic supply. In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of their intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer incharge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of as consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the



Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

**HARYANA GOVERNMENT  
POWER DEPARTMENT  
Notification  
Dated :- 21<sup>st</sup> September, 2006**

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6<sup>th</sup> August, 2001, the

Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6<sup>th</sup> of June, 2005, other than those which are included in the negative list as notified by Industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

**R.N. Prasher,  
Financial Commissioner & Principal Secretary  
to Government Haryana, Power Department.**

HARYANA GOVERNMENT  
POWER DEPARTMENT

Notification

The 9<sup>th</sup> November, 2006

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt, in public, interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

**ASHOK LAVASA  
Financial Commissioner & Principal Secretary  
to Government Haryana, Power Department**

HARYANA GOVERNMENT  
POWER DEPARTMENT

Notification

The 16<sup>th</sup> September, 2008

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21<sup>st</sup>, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6<sup>th</sup>, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7<sup>th</sup>, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

**ASHOK LAVASA  
Financial Commissioner & Principal Secretary  
to Government Haryana, Power Department**

HARYANA GOVERNMENT  
POWER DEPARTMENT

Notification

The 16<sup>th</sup> Feb, 2016

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

**RAJAN GUPTA**  
**Additional Chief Secretary to Government Haryana,**  
**Power Department**

HARYANA GOVERNMENT  
POWER DEPARTMENT  
Notification

The 10<sup>th</sup> May ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

**RAJAN GUPTA**  
**Additional Chief Secretary to Government Haryana,**  
**Power Department**

HARYANA GOVERNMENT  
POWER DEPARTMENT  
O R D E R

The 15<sup>th</sup>, November ,2016

No..-26/4/99-2 Power -.In pursuance of the provisions contained in sub-rule(2) of rule 7 of the Indian Electricity Rules, 1956 and in supersession of Haryana. Government, Power Department, notification No.

26/4/99-2 Power, dated the 29<sup>th</sup>, August, 2013, the Governor of Haryana hereby directs the levy of following scale of fees for inspection, testing and for decision on appeal pertaining to the electrical installations:-

**Scale A**

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transferred or distributed at a pressure of 100 volts or more.

Low, Medium, High tension and extra High tension, installations for each installation:-

1	Connected load/installed capacity upto and including 15 Kilo Volt Ampere	₹ 175/-
2	Connected load/installed capacity exceeding 15 Kilo Volt Ampere but not exceeding 25 Kilo Volt Ampere	₹ 360/-
3	Connected load/installed capacity exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.	₹ 700/-
4	Connected load/installed capacity exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 1730/-
5	Connected load/installed capacity exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere.	₹ 3460/-
6	Connected load/installed capacity exceeding 1000 Kilo Volt Ampere	₹ 3460/-+ ₹ 75/- per additional 100 Kilo Volt Ampere or part thereof.

(a)	For every alteration or replacement in an installation without increasing the capacity of the same.	₹ 175/-
(b)	In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.	

**Scale B**

For the inspection, examination or test of extra High tension, High tension, Medium and low tension lines carried on the support.

(i)	For a line upto and including a length of 2 Kilometer	₹ 350/-
(ii)	For every additional length of 1 Kilometer of the line or a part thereof.	₹ 40/-

**Scale C**

	For an inspection and issue of a certificate under rule 82(3) of the Indian Electricity Rules, 1956.	₹ 210/-
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The fee shall be paid by the person who proposes to erect a new building or structure or to take any addition or alteration in or upon any building or a structure.

**Scale D**

	For the testing of Energy Meter.	
1	Testing of single phase meter.	
(i)	Upto and including 50 ampere	₹ 85/-
(ii)	Above 50 ampere	₹ 110/-
2	For testing poly phase meter.	
(i)	Upto and including 50 ampere.	₹ 160/-
(ii)	Above 50 ampere.	₹ 210/-

3. If a meter is to be tested on the consumer's premises, double the amount of the fee prescribed in clauses 1 and 2 shall be charged. The fee shall be paid by the party, which requests for the testing.

**Scale E**

For making a pressure test on the applicant's premises in respect of:-

(i)	Low Pressure Installation.	₹ 175/-
(ii)	Medium Pressure Installation.	₹ 350/-
(iii)	High Pressure Installation.	₹ 700/-

**Scale F**

1.	For giving a decision on an appeal under rule 6 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installations.	₹ 175/-
2.	For giving a decision on an appeal under rule 52 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installation.	₹ 350/-

**Note :**

1. In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be upto double the amount of fee charged for initial inspection but in no case shall be less than the initial inspection fee.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of publication of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

**ANURAG RASTOGI**  
**Principal Secretary to Government Haryana,**  
**Power Department.**  
HARYANA GOVERNMENT  
POWER DEPARMENT  
O R D E R

The 15<sup>th</sup> November, 2016

No 26/4/99-2 Power.- In pursuance of the provisions contained in clause (a) of sub-rule (1) of rule 46 of the Indian Electricity Rules, 1956 and in supersession of Haryana Government, Power Department, notification No. 26/4/99-2- Power, dated the 29<sup>th</sup> August, 2013, the Governor of Haryana hereby directs that all the installations already connected to the supply the system of the supplier, shall be inspected and tested as under:-

(1)	Extra High and High Voltage Installations by the Electrical Inspector	Once in a year
(2)	Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier	Once in three years
(3)	Low voltage installations by the supplier	Once in five years

2. In pursuance of the provisions contained in clause (a) of sub-rule (2) of rule 46 of the Indian Electricity rules, 1956, the Governor of Haryana hereby determines the following scale of fees for such periodical inspections and tests:-

- (a) For inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations.

(i)	Connected load not exceeding 25 Kilo Volt Ampere	₹ 175/-
(ii)	Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere..	₹ 350/-

(iii)	Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 865/-
(iv)	Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere	₹ 1730/-
(v)	Connected load exceeding 1000 Kilo Volt Ampere	₹ 1730/-+ ₹ 40/- per 100 Kilo Volt Ampere or part thereof
(b)	For inspection and testing of low voltage installations.	₹ 40/-
(c)	For inspection and testing of Over-head lines.	₹ 175/-

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be upto double the amount of fee charged for initial inspection, but in no case shall be less than the initial inspection fee.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification shall be charged at old rates.

5. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

**ANURAG RASTOGI**  
Principal Secretary to Government Haryana,  
Power Department.

HARYANA GOVERNMENT  
POWER DEPARTMENT  
O R D E R

The 15<sup>th</sup> November, 2016

No 26/4/99-2 Power.- In exercise of the powers conferred by sub-rule (1) of rule 133 read with rule 45 of the Indian Electricity Rules, 1956, the Governor of Haryana hereby makes the following amendment in the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17<sup>th</sup> September, 1962, namely:-

**AMENDMENT**

In the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17<sup>th</sup> September, 1962, for clause 30, the following clause shall be substituted, namely:-

“30” Fees on the scale prescribed below shall be charged for the issuing of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

**I ELECTRICAL SUPERVISOR**

(i)	Supervisor Examination.	₹ 560/-
(ii)	Issuing Competency Certificates on the results of the examination.	₹ 175/-
(iii)	For re-checking of totals of marks in written papers on the request of the candidate.	₹ 175/-
(iv)	Certificate to the candidates who are exempted from the	₹ 350/-

	Supervisor Examination.	
(v)	Duplicate copy of the exemption certificates.	₹ 175/-
(vi)	Annual renewal fee of Supervisors competency certificate.	₹ 175/-
(vii)	Renewal fee of Supervisor competency certificate for three years.	₹ 435/-
(viii)	Duplicate copy of the Supervisor certificate.	₹ 175/-
(ix)	Interstate recognition of supervisor certificate issued by other states	₹ 435/-
(x)	Late fee for renewal after grace period	₹ 75/-

## II CONTRACTORS LICENSE

(i)	Initial fee for 'A' and 'B' class.	₹ 2770/-
(ii)	Annual renewal fee for 'A' and 'B' class.	₹ 865/-
(iii)	Issue of special license for High Tension work.	₹ 1730/-
(iv)	Late fee for renewal of contractor license after the grace period.	₹ 250/-
(v)	Fee for duplicate copy of contractor license.	₹ 140/-

## III. WIREMAN

The scale of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

(i)	Examination fee for 'A' and 'B' Class wireman.	₹ 350/-
(ii)	Issue of wireman permit to successful candidates.	₹ 90/-
(iii)	For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination.	₹ 175/-
(iv)	Annual renewal fee to 'A' or 'B' class permit.	₹ 90/-
(v)	Renewal fee to 'A' or 'B' class permit for 3 years.	₹ 210/-
(vi)	Late fee after grace period.	₹ 40/-
(vii)	For issuing duplicate permit.	₹ 90/-

**Note: 1. The revised rates shall be applicable with effect from the date of publication of the notification.**

**2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates."**

**ANURAG RASTOGI**  
Principal Secretary to Government Haryana,  
Power Department.