

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEAR
2013-14 & 2014-15**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

The Annual Performance report of the Public Sector Undertakings in the State is being published by Haryana Bureau of Public Enterprises regularly. The State Profile for the financial year 2013-14 and 2014-15 presented in the current report provides an insight into the financial and the physical parameters of 42 State Public Enterprises. Out of these, 23 are registered under the Companies Act, 1956 and the remaining 19 are registered under the Co-operative Societies Act, 1984.

2. The report contains the broad objectives of the State Public Enterprises, their physical performance and financial parameters. The data presented in this report will help in interpretation, comparative assessment and analysis of the performance of different enterprises. I hope this report will be a useful document in understanding the nature and working of the State Public Enterprises in the State. I appreciate the efforts of the officers of the Haryana Bureau of Public Enterprises in bringing this report in a timely manner. Suggestions are welcome for making the future issue of this report more informative and purposeful.

SANJEEV KAUSHAL
Additional Chief Secretary to Govt. Haryana,
Finance Department

INDEX

Sr.No	Name of the Public Enterprise	Page Number
	Preface	(i)
	Consolidated State Profile	(iv)
	<u>Public Enterprises Registered under the Companies Act, 1956</u>	
1.	Haryana Agro Industries Corporation Limited	1-3
2.	Haryana Seeds Development Corporation Limited	4-6
3.	Haryana Land Reclamation & Development Corporation Limited	7-9
4.	Haryana State Warehousing Corporation	10-12
5.	Haryana Police Housing Corporation Limited	13-15
6.	Haryana Scheduled Castes Finance & Development Corporation Limited	16-18
7.	Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Limited	19-21
8.	Haryana Women Development Corporation Limited	22-24
9.	Haryana Forest Development Corporation Limited	25-27
10.	Haryana State Roads & Bridges Development Corporation Limited	28-30
11.	Haryana Financial Corporation Limited	31-33
12.	Haryana State Industrial and Infrastructure Development Corporation Limited	34-36
13.	Haryana Power Generation Corporation Limited	37-39
14.	Haryana Vidyut Prasaran Nigam Limited	40-42
15.	Uttar Haryana Bijli Vitran Nigam Limited	43-45
16.	Dakshin Haryana Bijli Vitran Nigam Limited	46-48
17.	Haryana Tourism Corporation Limited	49-51
18.	Haryana State Electronics Development Corporation Limited	52-54
19.	Haryana Roadways Engineering Corporation Limited	55-57
20.	Haryana State Medical Services Corporation Limited	58-60

21	Haryana Knowledge Corporation Limited	61-63
22	Haryana Mass Rapid Transport Corporation Limited	64-65
23	Gurgaon Technology Park Limited	66-68
<u>Public Enterprises Registered under the Cooperative Societies Act, 1984</u>		
24.	Haryana State Cooperative Supply & Marketing Federation Limited (HAFED)	69-71
25.	The Panipat Cooperative Sugar Mills Ltd., Panipat	72-74
26.	The Karnal Cooperative Sugar Mills Ltd., Karnal	75-77
27.	The Kaithal Cooperative Sugar Mills Ltd., Kaithal	78-80
28.	The Sonipat Cooperative Sugar Mills Ltd., Sonipat	81-83
29.	The Shahabad Cooperative Sugar Mills Ltd., Shahabad	84-86
30.	The Meham Cooperative Sugar Mills Ltd., Meham.	87-89
31.	The Jind Cooperative Sugar Mills Ltd., Jind.	90-92
32.	The Palwal Cooperative Sugar Mills Ltd., Palwal.	93-95
33.	The Haryana Cooperative Sugar Mills Ltd., Rohtak	96-98
34.	Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana	99-101
35.	Haryana State Federation of Cooperative Sugar Mills Limited	102-103
36.	Haryana State Federation of Consumers Cooperative Wholesale Stores Limited (CONFED)	104-106
37.	Haryana State Cooperative Apex Bank Limited	107-109
38.	Haryana State Cooperative Agriculture & Rural Development Bank Limited	110-112
39.	Haryana State Cooperative Development Federation Limited (HARCOFED)	113-115
40.	Haryana Dairy Development Cooperative Federation Limited	116-118
41.	Haryana State Cooperative Labour & Construction Federation Limited	119-121
42.	Haryana State Cooperative Housing Federation Limited	122-124

Consolidated State Profile				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		1445725.38	1447083.65
2	Paid up share capital			
	2.1	Central Govt.	2654.48	2656.29
	2.2	State Govt.	781407.78	783970.13
	2.3	Others	127104.82	128484.06
		Total	911167.08	915110.48
3	Reserves & Surplus		-542951.44	-786038.61
4	Loans			
	4.1	Central Govt. Loan	8039.45	7322.51
	4.2	State Govt. Loan	189658.61	238718.08
	4.3	Others	1851718.03	2204069.11
	4.4	Working Capital	4008149.44	4349339.45
		Total	6057565.53	6799449.15
5	Grant-in-aid		156266.84	150383.72
6	Current Assets, Loan & Advances		3981524.48	4188745.97
7	Current Liabilities & Provisions		4005094.12	4438087.60
8	Net Working Capital		-23569.64	-249341.63
9	Turnover/Revenue		5257377.44	4960635.74
10	Profit / Loss (PAIT)		-336491.16	-238866.83
11	Accumulated P/L		-2465543.84	-2932244.10
12	Dividend paid during the year		1693.95	79.01
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	69763	69846
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1368	1413
	2	No. of Group B employees	1639	1520
	3	No. of Group C employees	32844	30953
	4	No. of Group D employees	9264	8437
	A	Total (Regular posts 14.2(1) to 14.2(4))	45115	42323
	5	No. of Adhoc employees	113	100
	6	No. of contingency paid employees	307	315
	7	No. of work charged employees	117	110
	8	No. of contract employees	12529	13683
	B	Total (other than regular posts 14.2(5) to 14.2(8))	13066	14208
	C	Grand total (A+B)	58181	56531
	14.3	Actual expenditure (including DC)	337543.41	350040.93
Notes:- DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	30.03.1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.haic.co.in
	1.3.6 E-mail address, if any	haicpkl@gmail.com
	1.3.7 Telephone Numbers	0172-2561300, 2561324
	1.3.8 Fax Numbers	0172-2561310
<p>Main Objectives:-</p> <p>(1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipment required for these industries in Haryana and in India and to sell the products of these industries.</p> <p>(2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.</p> <p>(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the company.</p>		

Haryana Agro Industries Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		414.04	414.04
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	253.83	253.83
	2.3	Others	160.21	160.21
		Total	414.04	414.04
3	Reserves & Surplus			
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	108331.97	58771.14
	4.4	Working Capital	414.04	414.04
		Total	108746.01	59185.18
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		111814.73	59014.36
7	Current Liabilities & Provisions		118759.85	69156.76
8	Net Working Capital		-6945.12	-10142.40
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	266988.08	215021.69
	9.2	from other core activities	14507.18	12681.82
	9.3	From miscellaneous activities	0.00	0.00
		Total	281495.26	227703.51
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-	-
	10.2	from other core activities	-	-
	10.3	From miscellaneous activities	-	-
		Total	-4511.56	-3546.09
11	Accumulated P/L		-4028.80	-7574.89
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	7	5
	3	No. of Group C employees	53	29
	4	No. of Group D employees	95	77
	A	Total (Regular posts 14.2(1) to 14.2(4))	157	113
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	190	179
	B	Total (other than regular posts 14.2(5) to 14.2(8))	191	180
	C	Grand total (A+B)	348	293
	14.3	Actual expenditure (including DC)	963.06	1123.90
Notes:- DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount(Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1 (i)	Fertilizers (MT)	904638	89560	-	4723.73	-	-	-	4167.11
(ii)	Tractor (Nos)	-	-	-	-	-	-	-	-
(iii)	Agricultural Input/ Implement	-	-	-	709.97	-	-	-	476.96
(iv)	POL	-	-	-	7993.67	-	-	-	7963.74
(v)	Seed (MT)	-	-	-	-	-	-	-	-
(vi)	Cattle Feed (MT)	-	1475.56	-	215.52	-	-	-	136.75
(vii)	Pesticides and Weedicides	-	-	-	65.64	-	-	-	117.26
	Total	-	-	-	13708.53	-	-	-	-
2	Procurement	-	-	-	-	-	-	-	-
	Wheat (MT)	573178	992461.11	-	161052	579228	433917	138082	121866
	Paddy (MT)	588005	447808.9	-	102093	496220	489693	96294	93155
	Bajra (MT)		637.073	-	401	-	-	-	-
	Total			-	263546	-	-	-	-

Haryana Seeds Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	12.09.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2577755, 2579215
	1.3.8 Fax Numbers	0172-2577583
<p>Main Objectives:-</p> <ol style="list-style-type: none"> (1) Organizing the production of seeds. (2) Processing of seeds so produced and arrange its certification. (3) Distribution of certified seeds. 		

Haryana Seeds Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	111.50	113.31
	2.2	State Govt.	275.87	275.87
	2.3	Others	112.63	110.82
		Total	500.00	500.00
3	Reserves & Surplus		2325.06	2024.72
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	46.23	21.23
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	46.23	21.23
5	Grant-in-aid		1205.90	1013.09
6	Current Assets, Loan & Advances		5472.36	4430.23
7	Current Liabilities & Provisions		3930.19	3069.49
8	Net Working Capital		1542.17	1360.74
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	11962.50	8372.96
	9.3	From miscellaneous activities	0.00	0.00
		Total	11962.50	8372.96
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	59.33	-107.54
	10.3	From miscellaneous activities	0.00	0.00
		Total	59.33	-107.54
11	Accumulated P/L		1090.00	982.46
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	401	401
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	6	4
	2	No. of Group B employees	32	28
	3	No. of Group C employees	191	173
	4	No. of Group D employees	52	47
	A	Total (Regular posts 14.2(1) to 14.2(4))	281	252
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	4	4
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5	5
	C	Grand total (A+B)	286	257
	14.3	Actual expenditure (including DC)	1934.20	1584.48
Notes:- DC means Diminishing Cadre				

Haryana Seeds Development Corporation Ltd.									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in Qtls)		Amount(Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procu- rement/P roduction	Sale	Procure- ment/Prod uction	Sale	Procur- ement/ Product- ion	Sale	Procure- ment/ Product- ion	Sale
1	C/Seeds Rabi & Kharif	191183	295433	-	10897.60	214438	244412	-	7451.00

Haryana Land Reclamation & Development Corporation Ltd		
Company Profile		
1.1	Year of Incorporation(Date)	27.03.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hlrdcl@hry.nic.in
	1.3.7 Telephone Numbers	0172-2571129
	1.3.8 Fax Numbers	0172-2568871
<p>Main Objectives:-</p> <p>(1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.</p> <p>(2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.</p> <p>(3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.</p>		

Haryana Land Reclamation & Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			300.00
2	Paid up share capital			
	2.1	Central Govt.	136.64	136.64
	2.2	State Govt.	19.66	19.66
	2.3	Others	0.00	0.00
		Total	156.30	156.30
3	Reserves & Surplus			705.43
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			3105.24
7	Current Liabilities & Provisions			2851.81
8	Net Working Capital			253.43
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	4511.58	2727.97
	9.2	from other core activities	453.63	388.63
	9.3	From miscellaneous activities	3015.50	3364.57
		Total	7980.71	6481.17
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	180.54	-45.61
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	180.54	-45.61
11	Accumulated P/L			111.21
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	17	16
	3	No. of Group C employees	74	71
	4	No. of Group D employees	28	22
	A	Total (Regular posts 14.2(1) to 14.2(4))	119	109
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	54	50
	B	Total (other than regular posts 14.2(5) to 14.2(8))	54	50
	C	Grand total (A+B)	173	159
	14.3	Actual expenditure (including DC)	1030.80	1022.19
Notes:- DC means Diminishing Cadre				

Haryana Land Reclamation & Development Corporation Ltd									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in MT)		Amount(Rs. in lakh)		Quantity (in MT)		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale
1	Gypsum	63777	63683	666.79	1910.51	60975	57251	734.50	1717.54
2	Urea	16837	16837	889.87	937.83	6010	6010	319.60	336.71
3	Zinc	2556	2556	605.70	623.65	497	497	130.04	133.90
4	Manganese	153	153	92.87	95.17	0	0	0	0
5	Ferrous	314	314	4088	42.46	0	0	0	0
6	Weedicides/ Pesticides/ Insecties (in Ltr.)	13	13	33.96	38.21	7	7	30.13	32.54
7	SSP	11781	11781	799.94	823.97	7035	7035	452.38	466.03
8	Seed	1530	1530	37.01	39.78	1460	1460	38.38	41.25
9	Petrol (Ltr.)	1046000	1071009	612.05	627.01	1162000	1177477	648.45	657.59
10	Diesel (Ltr.)	1686000	1690574	779.60	781.85	1708000	1728661	826.60	838.67
11(i)	Riffling of Cylinder (14.2 Kg)	292256	293659	1100.74	1212.34	307802	308264	1162.29	1284.48
(ii)	Riffling of Cylinder (19 Kg)	1143	1200	16.99	18.27	703	602	8.52	10.04
(iii)	Riffling of Cylinder (35 Kg)	75	80	1.90	2.14	5	9	0.01	0.02

Haryana State Warehousing Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1967
1.2	Act under which incorporated	Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hwc.nic.in
	1.3.6 E-mail address, if any	hwc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2578830-32
	1.3.8 Fax Numbers	0172-2586900
<p>Main Objectives:-</p> <p>(1) To acquire and build godowns and warehouses at various places within the state of Haryana.</p> <p>(2) To run warehouses in the State for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.</p> <p>(3) To arrange facilities for the transport of items named above.</p> <p>(4) To act as an agent of the Central Warehousing Corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.</p>		

Haryana State Warehousing Corporation				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		620.00	620.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	292.04	292.04
	2.3	Others	292.03	292.03
		Total	584.07	584.07
3	Reserves & Surplus		22415.00	25294.85
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	3096.75	3053.49
	4.4	Working Capital	0.00	0.00
		Total	3096.75	3053.49
5	Grant-in-aid		931.28	0.00
6	Current Assets, Loan & Advances		75742.31	50336.53
7	Current Liabilities & Provisions		68373.83	47947.08
8	Net Working Capital		7368.48	2389.45
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	227665.43	182388.85
	9.3	From miscellaneous activities	0.00	0.00
		Total	227665.43	182388.85
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2847.80	3082.59
	10.3	From miscellaneous activities	0.00	0.00
		Total	2847.80	3082.59
11	Accumulated P/L		22415.40	25294.85
12	Dividend paid during the year		116.81	73.01
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	970	970
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	5
	2	No. of Group B employees	10	13
	3	No. of Group C employees	488	453
	4	No. of Group D employees	210	183
	A	Total (Regular posts 14.2(1) to 14.2(4))	713	654
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	30	23
	B	Total (other than regular posts 14.2(5) to 14.2(8))	30	23
	C	Grand total (A+B)	743	677
	14.3	Actual expenditure (including DC)	2065.79	2405.03
Notes:- DC means Diminishing Cadre				

Haryana State Warehousing Corporation

Physical Performance for the years 2013-14 & 2014-15

Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in MTs)		Amount(Rs. in lakh)		Quantity (in MTs)		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Product-ion	Sale	Procurement/Product-ion	Sale
1	Wheat	525025.25	359058.33	70878.41	48472.87	634213.40	528564.72	88789.88	74002.07
	Note: 1 . Sale has been taken including 1012.86 MTs wheat as storage gain and excluding 1811.17 MTs wheat deducted as assured gain by FCI during the year 2013-14. 2. In addition to above, the Corporation has also delivered 630505 MTs wheat which includes 1923.91 MTs as storage gain and excluding 5832.77 MTs wheat deducted by FCI as assured gain during the year 2013-14.					Note: Note: 1 . Sale has been taken including 707.56 MTs wheat as storage gain and excluding 2047.24 MTs wheat deducted as assured gain by FCI during the year 2014-15. 2. In addition to above, the Corporation has also delivered 184749.20 MTs wheat which includes 1272.34 MTs as storage gain and excluding 1771.57 MTs wheat deducted by FCI as assured gain during the year 2014-15.			
2	Paddy	346436.10	269934	46577.15	36303.71	245247.90	238529.40	34329.33	33388.74
	3. In addition to above, 125632.77 MTs paddy has also been delivered after converted through Millers into rice during the year 2013-14.					3. In addition to above, 75251.13 MTs paddy has also been delivered after converted through Millers into rice during the year 2014-15.			
	Note: The amount of incidental charges realised against delivery of stocks does not include in the purchase cost and sale price respectively.								

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. C-10, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hphc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561838
	1.3.8 Fax Numbers	0172-2571629
<p>Main Objectives:-</p> <p>To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2499.99	2499.99
	2.3	Others	0.00	0.00
		Total	2499.99	2499.99
3	Reserves & Surplus		35.29	34.76
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	21562.74	25722.68
	4.4	Working Capital	20647.72	24769.54
		Total	42210.46	50492.22
5	Grant-in-aid		4776.00	6800.00
6	Current Assets, Loan & Advances		42375.68	49149.37
7	Current Liabilities & Provisions		21727.96	24379.83
8	Net Working Capital		20647.72	24767.54
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	9.89	9.89
		Total	9.89	9.89
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	7.69	7.79
		Total	7.69	7.79
11	Accumulated P/L		35.29	34.76
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	250	281
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	11	12
	2	No. of Group B employees	19	23
	3	No. of Group C employees	89	84
	4	No. of Group D employees	75	73
	A	Total (Regular posts 14.2(1) to 14.2(4))	194	192
	5	No. of Adhoc employees	0.00	0.00
	6	No. of contingency paid employees	0.00	0.00
	7	No. of work charged employees	0.00	0.00
	8	No. of contract employees	15	22
	B	Total (other than regular posts 14.2(5) to 14.2(8))	15	22
	C	Grand total (A+B)	209	214
	14.3	Actual expenditure (including DC)	799.09	988.65
Notes:- DC means Diminishing Cadre				

Haryana Police Housing Corporation Ltd.

Physical Performance for the years 2013-14 & 2014-15

Sr. No	Particulars	2013-14				2014-15			
		No. of Constr-ucted houses	No. of Occup-ant houses	No. of Vacant houses	Exp. on construc-tion work (Rs. in lakhs)	No. of Constr-ucted houses	No. of Occup-ant houses	No. of Vacant houses	Exp. on constru-tion work Rs. in lakhs)
1	Haryana Police Housing Corporation undertakes the construction works of residential buildings of Police Department. In addition the corporation is also executing the works of Jail Deptt. and State Vigilance Bureau as well as works of other Boards/ Corporations	54	NA*	NA*	20769.21	304	NA*	NA*	32176.70

Note: Haryana Police Housing Corporation Ltd., Panchkula undertakes the construction work of buildings and on its completion handover the same to the Police Department for further allotment to the police personnel.

Haryana Scheduled Castes Finance and Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	02.01.1971
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsfdc2427@gmail.com
	1.3.7 Telephone Numbers	0172-2705619
	1.3.8 Fax Numbers	0172-2541828
Main Objectives:- 1) To do and undertake the task of socio-economic and educational upliftment of the scheduled castes in the state. 2) To advance loans to members of scheduled castes for industrial, agricultural, trade, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.		

Haryana Scheduled Castes Finance & Development Corporation Ltd.					
Financial data for the years 2013-14 & 2014-15					
Sr. No.	Particulars			Rs. in Lakh	
				(T) 2013-14	(T) 2014-15
1	Authorised Capital			8000.00	8000.00
2	Paid up share capital				
	2.1	Central Govt.		2296.34	2296.34
	2.2	State Govt.		2514.47	2514.47
	2.3	Others		0.00	0.00
		Total		4810.81	4810.81
3	Reserves & Surplus			3306.16	3002.37
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		765.40	688.57
	4.4	Working Capital		0.00	0.00
		Total		765.40	688.57
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			10269.08	9746.40
7	Current Liabilities & Provisions			783.54	562.71
8	Net Working Capital			9485.54	9183.69
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		0.00	0.00
	9.2	from other core activities		1127.86	1011.51
	9.3	From miscellaneous activities		0.00	0.00
		Total		1127.86	1011.51
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		272.34	67.47
	10.3	From miscellaneous activities		0.00	0.00
		Total		272.34	67.47
11	Accumulated P/L			674.16	741.63
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2009-10	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		273	273
	14.2	Filled up posts (Nos.)			
		1	No. of Group A employees	1	2
		2	No. of Group B employees	12	9
		3	No. of Group C employees	52	47
		4	No. of Group D employees	45	42
		A	Total (Regular posts 14.2(1) to 14.2(4)	110	100
		5	No. of Adhoc employees	0.00	0.00
		6	No. of contingency paid employees	0.00	0.00
		7	No. of work charged employees	0.00	0.00
		8	No. of contract employees	29	30
		B	Total (other than regular posts 14.2(5) to 14.2(8)	29	30
		C	Grand total (A+B)	139	130
	14.3	Actual expenditure (including DC)		733.12	724.42
Notes:- DC means Diminishing Cadre T stands for tentative.					

Haryana Scheduled Castes Finance and Development Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
Sr. No	Particulars	2013-14	2014-15
1	No. of Beneficiaries	7610	5171
2	Amount Disbursed (Rs. in Lakhs)	4122.73	3199.41

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hbckn_22@rediffmail.com
	1.3.7 Telephone Numbers	0172-2701722
	1.3.8 Fax Numbers	

Main Objectives:-

- (1) To do and undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the state.
- (2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			(T) 2013-14	(T) 2014-15
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2371.69	2496.69
	2.3	Others	0.00	0.00
		Total	2371.69	2496.69
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	864.00	864.00
	4.3	Others	6189.52	6561.01
	4.4	Working Capital	0.00	0.00
		Total	7053.52	7425.01
5	Grant-in-aid		350.00	350.00
6	Current Assets, Loan & Advances		7956.38	8660.13
7	Current Liabilities & Provisions		174.17	238.99
8	Net Working Capital		7782.21	8421.14
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	511.85	421.89
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	511.85	421.89
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-1.07	-69.79
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-1.07	-69.79
11	Accumulated P/L		-1100.27	-1170.06
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2010-11	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	131	131
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	12	11
	3	No. of Group C employees	8	8
	4	No. of Group D employees	17	13
	A	Total (Regular posts 14.2(1) to 14.2(4))	39	34
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	30	36
	B	Total (other than regular posts 14.2(5) to 14.2(8))	30	36
	C	Grand total (A+B)	69	70
	14.3	Actual expenditure (including DC)	207.40	270.72
Notes:- DC means Diminishing Cadre T stands for tentative				

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
Sr. No.	Particulars	2013-14		2014-15	
		No. of Beneficiaries	Amount Disbursed (Rs. in lakh)	No. of Beneficiaries	Amount Disbursed (Rs. in lakh)
1	Backward Classes	413	302.54	44	32.63
2	Minority communities	0	1.21	1	0.40
3	Handicapped Persons	140	170.04	485	443.25
4	Housing Loan	0	0.00	0	0
	Total	553	473.79	530	476.28

Haryana Women Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			3000.00
2	Paid up share capital			
	2.1	Central Govt.	110.00	110.00
	2.2	State Govt.	1551.00	1551.00
	2.3	Others	0.00	0.00
		Total	1661.00	1661.00
3	Reserves & Surplus			87.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			500.00
6	Current Assets, Loan & Advances			1940.00
7	Current Liabilities & Provisions			430
8	Net Working Capital			1510.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	-	-
	9.2	from other core activities	-	-
	9.3	From miscellaneous activities	-	-
		Total	550.00	570.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-	-
	10.2	from other core activities	-	-
	10.3	From miscellaneous activities	-	-
		Total	-150.00	-180.00
11	Accumulated P/L			-245.00
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2009-10
14	Manpower			
	14.1	Sanctioned posts (Nos.)	81	81
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	0
	2	No. of Group B employees	11	10
	3	No. of Group C employees	23	19
	4	No. of Group D employees	16	13
	A	Total (Regular posts 14.2(1) to 14.2(4))	51	42
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	21
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	8
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	29
	C	Grand total (A+B)	51	71
	14.3	Actual expenditure (including DC)	548.00	580.00
Notes:- DC means Diminishing Cadre				

Haryana Women Development Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
Sr. No.	Particulars	2013-14	2014-15
1	Micro Credit Scheme	-	-
i)	No. of Beneficiaries(SHG's)	-	-
ii)	Financial Assistance Provided (Rs. in Lakh)	-	-
2	Revolving Fund Scheme	-	-
	Sanitary Napkin Units Set Up (Nos.)	-	-
3	Education Loan Scheme Cases Sanctioned (Nos.)	1043	499
4	Training of Grass root Workers/ Women (Nos.)	-	-
5	Individual Loaning Scheme (Nos.)	554	-

Haryana Forest Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	7.12.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.hfdc.gov.in
	1.3.6 E-mail address, if any	md@hfdc.gov.in
	1.3.7 Telephone Numbers	0172-2582307, 2564463
	1.3.8 Fax Numbers	0172-2582307
<p>Main Objectives:-</p> <p>(1) To assure reasonable prices to the farmers for their standing trees and other forest produce.</p> <p>(2) To generate employment opportunities in rural areas.</p> <p>(3) To stabilize timber and fuel wood prices in open market.</p> <p>(4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.</p> <p>(5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.</p> <p>(6) Many projects related to plantation, arboriculture and landscaping works are awarded through open tender or on nomination basis to the Corporation by various Government agencies.</p>		

Haryana Forest Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20.00	20.00
	2.3	Others	0.00	0.00
		Total	20.00	20.00
3	Reserves & Surplus			4342.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			6747.00
7	Current Liabilities & Provisions			2918.00
8	Net Working Capital			3829.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	7285.00	5099.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	327.00	319.00
		Total	7612.00	5418.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	580.00	432.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	580.00	432.00
11	Accumulated P/L			4322.00
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	147	149
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	3
	2	No. of Group B employees	8	9
	3	No. of Group C employees	60	52
	4	No. of Group D employees	9	8
	A	Total (Regular posts 14.2(1) to 14.2(4))	79	72
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	3	3
	7	No. of work charged employees	0	0
	8	No. of contract employees	77	84
	B	Total (other than regular posts 14.2(5) to 14.2(8))	80	87
	C	Grand total (A+B)	159	159
	14.3	Actual expenditure (including DC)	489.00	517.00
Notes:- DC means Diminishing Cadre				

Haryana Forest Development Corporation Ltd			
Physical Performance for the years 2013-14 & 2014-15			
Sr. No.	Particulars	2013-14	2014-15
1	Tree Felling & Conversion (Cum)		
i)	Forests (in cum)	41920	56199
ii)	Institutions (in cum)	11015	5306
iii)	Farmers	-	-
iv)	Panchayats	-	-
	Total	52935	61505
2	Tree Plantation (Nos.)	-	-
3	Plants raised in Nursery (Nos.)	-	-
4	Royalty paid of Forest Department, Haryana & other institutions (Rs. in lakh)	1327	1124
5	Trading Activity	-	-
i)	Quantity sold (cum) Timber, GI, GII & Stumps		-
	Timber	21869	28989
	GI	15427	19588
	GI	9840	12803
	Stumps	20058	23506
ii)	Revenue Generated (Rs. in lakh)	1712	2152
6	Manufacturing Activity		
i)	Polythene Bags (Qtls.)	978	962
ii)	Barbed Wire (Qtls.)	61	70
iii)	Fence Posts (Nos.)	1757	1260
iv)	Tree Guards (Nos.)		
v)	Wooden Crates (Nos.)	162251	5200
vii)	Furniture Sold (Rs. in lakh)	2973	1966
vi)	Total Revenue from Manufactured Items(Rs. in lakh)	1425	340
7	Other Projects		
i)	No. of Projects		
ii)	Revenue Generated (Rs. in lakh)	665	603

Haryana State Roads and Bridges Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	13.05 1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	pwd-mdhsrdc@hry.nic.in mdhsrdc@yahoo.co.in
	1.3.7 Telephone Numbers	0172-2585265
	1.3.8 Fax Numbers	0172-2583264
<p>Main Objectives:-</p> <p>1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.</p> <p>2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer (BOOT) or Build-Operate-Lease and Transfer (BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned works.</p>		

Haryana State Roads & Bridges Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.23	12204.23
	2.3	Others	0.00	0.00
		Total	12204.23	12204.23
3	Reserves & Surplus		0.00	3954.12
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		59764.60	84101.16
7	Current Liabilities & Provisions		67107.19	80215.61
8	Net Working Capital		-7342.59	3885.55
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	19094.48	17063.86
	9.3	From miscellaneous activities	0.00	0.00
		Total	19094.48	17063.86
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-448.32	6930.49
	10.3	From miscellaneous activities	0.00	0.00
		Total	-448.32	6930.49
11	Accumulated P/L		-2976.37	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	98	98
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	8	7
	2	No. of Group B employees	14	7
	3	No. of Group C employees	16	12
	4	No. of Group D employees	3	2
	A	Total (Regular posts 14.2(1) to 14.2(4))	41	28
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	45	42
	B	Total (other than regular posts 14.2(5) to 14.2(8))	45	42
	C	Grand total (A+B)	86	70
	14.3	Actual expenditure (including DC)	383.27	419.80
Notes:- DC means Diminishing Cadre				

Haryana State Roads & Bridges Development Corporation Ltd.

Physical Performance for the years 2013-14 & 2014-15

		2013-14	2014-15
Sr. No.	Particulars	(Rs. in lakh)	(Rs. in lakh)
1	Construction/Repair works at BhagatPhool Singh MahilaVishvavidyalaya, Khanpur Kalan (Sonipat)	284.30	175.53
2	Hospital- Additional Block, - Panipat, Rewari & Charkhi Dadri	569.18	525.07
3	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Projec at Yamuna Nagar	516.21	21.51
4	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	149.12	91.87
5	Work under NCRPB, ROB and Roads	38079.86	45781.02
6	Toll receipt from 27 toll points put on the roads.	15212.43	13649.00
7	Construction of Chandimandir Jallah Road	0	37.40
8	Construction of Deodhar Nainawali Road	0	23.11
9	Construction of DCRU Library & CIPIT Murthal	284.91	451.40
10	Construction of Regional Centre Jind	520.30	210.65
11	Construction at PTPS Panipat	75.91	87.32
	Total	55692.22	61053.88

Haryana Financial Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.04.1967
1.2	Act under which incorporated	The State Financial Corporations Act, 1951
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. , Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	contact@hfcindia.org
	1.3.7 Telephone Numbers	0172-2702755-57
	1.3.8 Fax Numbers	0172-2702666
<p>Main Objectives:-</p> <p>(1) Granting loans or advances or subscribing to debentures of industrial concerns.</p> <p>(2) Acting as an agent of the central government or the state government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter concerned with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.</p> <p>(3) Guarantee on loans raised by industrial concerns.</p> <p>(4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.</p> <p>(5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.</p>		

Haryana Financial Corporation				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20201.17	20201.17
	2.3	Others	564.64	564.64
		Total	20765.81	20765.81
3	Reserves & Surplus		1658.19	1658.19
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	6201.12	0.00
	4.4	Working Capital	0.00	0.00
		Total	6201.12	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9612.26	3929.94
7	Current Liabilities & Provisions		13163.72	8400.15
8	Net Working Capital		-3551.46	-4470.21
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	1346.00	6771.39
		Total	1346.00	6771.39
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	296.53	5183.20
		Total	296.53	5183.20
11	Accumulated P/L		-16060.40	-10877.20
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	203	203
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	46	46
	2	No. of Group B employees	52	32
	3	No. of Group C employees	32	21
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	130	99
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	5	10
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5	10
	C	Grand total (A+B)	135	109
	14.3	Actual expenditure (including DC)	972.66	933.28
Notes:- DC means Diminishing Cadre				

Haryana Financial Corporation			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
1	Term Lending (Rs. in lakh)	(Rs.in lakhs)	
i)	Sanctions	0.00	0.00
ii)	Disbursements	0.00	0.00
iii)	Recoveries	2929.00	1308.00
2	Units Sanctioned Loans (Nos.)	-	-

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

Haryana State Industrial & Infrastructure Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4882.00	4884.00
	2.3	Others	1.00	0.00
		Total	4883.00	4884.00
3	Reserves & Surplus			117194.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	223401.00	253558.00
	4.4	Working Capital	168327.00	212717.00
		Total	391728.00	466275.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			1483617.00
7	Current Liabilities & Provisions			1234207.00
8	Net Working Capital			249410.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	510823.00	128426.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	510823.00	128426.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	74859.00	14445.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	74859.00	14445.00
11	Accumulated P/L			103550.00
12	Dividend paid during the year			1000.00
13	Status of Accounts (Audited upto the year)			2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1057	1097
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	31	32
	2	No. of Group B employees	136	156
	3	No. of Group C employees	254	227
	4	No. of Group D employees	159	165
	A	Total (Regular posts 14.2(1) to 14.2(4))	580	580
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	1
	7	No. of work charged employees	0	0
	8	No. of contract employees	20	23
	B	Total (other than regular posts 14.2(5) to 14.2(8))	20	24
	C	Grand total (A+B)	600	604
	14.3	Actual expenditure (including DC)	2754.70	2118.64
Notes:- DC means Diminishing Cadre				

Haryana State Industrial and Infrastructure Development Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
Sr. No	Particulars	2013-14	2014-15
1	Term Lending (Rs. in lakh)		
i)	Sanctions	9075	3075
ii)	Disbursements	7918.24	7034.54
iii)	Recoveries	6342.64	7204.85
2	Industrial Plots Allotted (Nos.)	713	334
3	Industrial Estates/Projects already Developed	Nos.-2	Nos.-2
		Area – 456 Acres	Area – 641 Acres
4	Industrial Estates/Projects Planned/ under Development	Nos.-9	Nos.-12
		Area-7503 Acres	Area-8915 Acres

Haryana Power Generation Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-7, UrjaBhawan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	www.hpgcl.gov.in
	1.3.6 E-mail address, if any	hpgc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2560672
	1.3.8 Fax Numbers	0172-2560136
<p>Main Objectives:-</p> <p>1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.</p> <p>2) To act as an agent of Government/public sector financial corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.</p> <p>3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.</p>		

Haryana Power Generation Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		300000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	288023.68	288023.68
	2.3	Others	0.00	0.00
		Total	288023.68	288023.68
3	Reserves & Surplus		3545.44	14020.86
4	Loans			
	4.1	Central Govt. Loan	399.60	384.80
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	438962.75	384508.77
	4.4	Working Capital	135479.47	167924.75
		Total	574841.82	552818.32
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		336326.52	332094.55
7	Current Liabilities & Provisions		386905.00	385686.97
8	Net Working Capital		-50578.48	-53592.42
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	607844.01	652253.49
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	607844.01	652253.49
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-2631.36	10476.87
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-2631.36	10476.87
11	Accumulated P/L		-38654.17	-28177.30
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	5575	5381
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	554	572
	2	No. of Group B employees	424	432
	3	No. of Group C employees	3645	3765
	4	No. of Group D employees	952	612
	A	Total (Regular posts 14.2(1) to 14.2(4))	5575	5381
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	252	248
	B	Total (other than regular posts 14.2(5) to 14.2(8))	252	248
	C	Grand total (A+B)	5827	5629
	14.3	Actual expenditure (including DC)	36796.87	48255.61
Notes:- DC means Diminishing Cadre				

Haryana Power Generation Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
Sr. No.	Particulars	2013-14	2014-15
1	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	Nil	
2	2x600 MW RGTPP, Hisar	Commissioned	
3	2x300 MW DCRTTP, Yamunanagar	Commissioned	
4	1500 MW Gas based Thermal Plant, Faridabad	Around 90 Acres of land for setting up of this project has been purchased by HPGCL in village Mothuka/Arwa, in district – Faridabad. Further, development & Panchyats Department, Haryana notified acquisition of additional 51 acre (approx.) of land vide notification dated 05.10.2011. The progress is held up due to want of confirmed allocation of 7.5 mmcmd of natural gas.	Around 141 Acres of land for setting up of this project has been purchased by HPGCL in village Mothuka/Arwa, in district – Faridabad. The progress is held up due to want of confirmed allocation of 7.5 mmcmd of natural gas.
5	DCRTTP extension of 660 MW (Supercritical Technology Thermal Power Plant)	The State Government had accorded administrative approval on 30.09.2009 for setting up of 1x660 MW supercritical Unit at existing 2x300 MW, DCRTTP, Yamunanagar. Further, progress is held up due to non allocation of coal linkage for the project.	Status same as 2013-14.
6	3x500 MW Indra Gandhi Super Thermal Power Project, Jhajjar. (Joint venture of Govt. of Haryana, Delhi & NTPC)	500 MW Unit-1: Commissioned 500 MW Unit-2: Commissioned 500 MW Unit-3: Commissioned	
7	R&M of Hydel Power Houses & Other misc. works	Nil	
8	6x5 MW Solar System Yamuna Nagar	-	

R&M- Renovation & Modernization,

WYC- Western Yamuna Canal

DCRTTP- DeenBandhu Chhottu Ram Thermal Power Plant

NA – Not Available

Haryana VidyutPrasaran Nigam Ltd.			
Company Profile			
1.1	Year of Incorporation(Date)		14.08.1998 (on bifurcation of Haryana State Electricity Board)
1.2	Act under which incorporated		The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hvpm.gov.in
	1.3.6	E-mail address, if any	hvpn@hry.nic.in
	1.3.7	Telephone Numbers	0172-2561931-39
	1.3.8	Fax Numbers	0172-2565746
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities. 2. To maintain an integrated and efficient power transmission system network. 3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time. 			

Haryana VidyutPrasaran Nigam Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	193671.57	193671.57
	2.3	Others	0.00	0.00
		Total	193671.57	193671.57
3	Reserves & Surplus		47594.00	52825.21
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	96302.22	105761.38
	4.3	Others	46690.01	521152.77
	4.4	Working Capital	0.00	0.00
		Total	563203.23	626914.15
5	Grant-in-aid		3563.92	0.00
6	Current Assets, Loan & Advances		37578.33	36351.46
7	Current Liabilities & Provisions		88690.78	118537.28
8	Net Working Capital		-51112.45	-82185.82
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	119191.24	148928.75
	9.3	From miscellaneous activities	0.00	0.00
		Total	119191.24	148928.75
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-17513.86	-842.01
	10.3	From miscellaneous activities	0.00	0.00
		Total	-17513.86	-842.01
11	Accumulated P/L		1608.32	18925.25
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	10328	10480
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	244	262
	2	No. of Group B employees	193	163
	3	No. of Group C employees	3300	3137
	4	No. of Group D employees	770	707
	A	Total (Regular posts 14.2(1) to 14.2(4))	4507	4269
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	2198	2470
	B	Total (other than regular posts 14.2(5) to 14.2(8))	2198	2470
	C	Grand total (A+B)	6705	6739
	14.3	Actual expenditure (including DC)	48383.51	54382.41
Notes:- DC means Diminishing Cadre				

Haryana VidyutPrasaran Nigam Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
Sr. No.	Particulars		
1	New Substations Commissioned (Nos.)		
i)	400KV	-	-
ii)	200KV	3	1
iii)	132KV	7	3
iv)	66KV	4	1
	Total :	14	5
2	Existing Substations Augmented (Nos.)		
i)	400KV	-	1
ii)	200KV	9	13
iii)	132KV	22	26
iv)	66KV	35	32
	Total :	66	72
3	Transmission Lines Constructed (Km)		
i)	400KV	21.300	-
ii)	200KV	51.819	69.175
iii)	132KV	86.119	107.205
iv)	66KV	52.145	27.092
	Total :	211.383	203.472
4	Total Transmission Capacity Added (MVA)	1740.3	1869.5
5	Total Cost on works (Rs. in Lakh)	48510	38400

Uttar Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-16, Vidyut Sadan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.uhbvn.com
	1.3.6 E-mail address, if any	dstuhbvn@gmail.com
	1.3.7 Telephone Numbers	0172-3019173-175
	1.3.8 Fax Numbers	0172-3019121
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity. 2. To supply electricity as soon as practicable to a licensee/other person requiring such supply. 3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN. 4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the generating company or generating companies, if any, operating in the state for generation, transmission and distribution of electricity within its jurisdiction. 5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State. 		

Uttar Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	108329.87	109329.93
	2.3	Others	54698.61	54698.61
		Total	163028.48	164028.54
3	Reserves & Surplus			57417.04
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	2548.00	2221.98
	4.3	Others	189193.20	173164.95
	4.4	Working Capital	1583738.80	1762922.40
		Total	1775480.00	1938309.33
5	Grant-in-aid			12962.52
6	Current Assets, Loan & Advances			213657.24
7	Current Liabilities & Provisions			426749.35
8	Net Working Capital			-213092.11
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	1026288.62	1083116.52
	9.2	from other core activities		
	9.3	From miscellaneous activities		
		Total	1026288.62	1083116.52
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-146501.22	-148057.34
	10.2	from other core activities		
	10.3	From miscellaneous activities		
		Total	-146501.22	-148057.34
11	Accumulated P/L			-1389379.67
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	18331	18329
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	172	169
	2	No. of Group B employees	142	124
	3	No. of Group C employees	9106	8539
	4	No. of Group D employees	581	539
	A	Total (Regular posts 14.2(1) to 14.2(4))	10001	9371
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	3378	3857
	B	Total (other than regular posts 14.2(5) to 14.2(8))	3378	3857
	C	Grand total (A+B)	13379	13228
	14.3	Actual expenditure (including DC)	81450.90	53611.76
Notes:- DC means Diminishing Cadre				

Uttar Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
		2013-14		2014-15	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33KV Substations	21	14172.00	15	8826.00
2	Augmentation of 33 KV Substations	65		52	
3	Erection of 33KV lines (Kms)	104.80		103.25	
4	Bifurcation/trifurcation of 11KV overloaded feeders	94	1232.79	100	1318.92
5	Segregation of Rural domestic load from Rural Agriculture load	-	-	-	-
6	Release of BPL Connections	-	-	-	-
7	Replacement of DT Meters	12662	782.00	538	476.00
8	Civil Works				

Dakshin Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Vidyut Sadan, Vidyut Nagar, Hisar
	1.3.2 District	Hisar
	1.3.3 State	Haryana
	1.3.4 Pin	125005
	1.3.5 URL address, if any	www.dhbvn.com
	1.3.6 E-mail address, if any	mddhbvn10@gmail.com
	1.3.7 Telephone Numbers	01662- 223392
	1.3.8 Fax Numbers	01662- 223098
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations. 2) To purchase and sell electrical energy and co-ordinate with other companies. 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants. 		

Dakshin Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		200000.00	200000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	100184.41	100184.41
	2.3	Others	43727.35	43727.35
		Total	143911.76	143911.76
3	Reserves & Surplus		-966870.58	-1251598.43
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	12527.80	13429.01
	4.3	Others	153182.33	162668.68
	4.4	Working Capital	862957.44	1038216.54
		Total	1028667.57	1214314.23
5	Grant-in-aid		97845.86	102608.38
6	Current Assets, Loan & Advances		282115.70	355271.46
7	Current Liabilities & Provisions		456343.32	441066.05
8	Net Working Capital		-174227.62	-85794.59
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1145406.39	1339880.41
	9.3	From miscellaneous activities	0.00	0.00
		Total	1145406.39	1339880.41
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-208865.16	-63642.22
	10.3	From miscellaneous activities	0.00	0.00
		Total	-208865.16	-63642.22
11	Accumulated P/L		-1072659.08	-1362149.45
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	18980	18967
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	111	117
	2	No. of Group B employees	151	152
	3	No. of Group C employees	9993	9245
	4	No. of Group D employees	621	549
	A	Total (Regular posts 14.2(1) to 14.2(4)	10876	10063
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	4319	4354
	B	Total (other than regular posts 14.2(5) to 14.2(8)	4319	4354
	C	Grand total (A+B)	15195	14417
	14.3	Actual expenditure (including DC)	68714.75	89070.89
Notes:- DC means Diminishing Cadre				

Dakshin Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
		2013-14		2014-15	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33 KV Sub Stations			4	1006
2	Aug. of 33 KV S/Stn.			68	5780
3	Bifurcation/trifurcation of 11 KV Feeders			154	2130
4	Segregation of Rural Domestic load from Rural Agriculture Load.				3927.51
5	Release of BPL Connections			1022	114.96
6	Replacement of defective/electromechanical meters and new meters for new connections			502817	13743.23
7	Erection of 33 KV lines (KM)			204.32	1428
8	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)				42328.47
	Total				70458.17

Haryana Tourism Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.haryanatourism.com
	1.3.6 E-mail address, if any	haryanatourism@gmail.com
	1.3.7 Telephone Numbers	0172-2702955-56-57, 2770036
	1.3.8 Fax Numbers	0172-2703185
<p>Main Objectives:-</p> <p>1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.</p> <p>2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.</p> <p>3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.</p>		

Haryana Tourism Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2305.76	2405.76
	2.3	Others	100.00	0.00
		Total	2405.76	2405.76
3	Reserves & Surplus			3001.50
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2825.00	2198.13
		Total	2825.00	2198.13
5	Grant-in-aid			23020.96
6	Current Assets, Loan & Advances			12251.82
7	Current Liabilities & Provisions			5718.89
8	Net Working Capital			6532.93
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	33938.87	34569.93
	9.3	From miscellaneous activities	0.00	0.00
		Total	33938.87	34569.93
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	155.08	2.64
	10.3	From miscellaneous activities	0.00	0.00
		Total	155.08	2.64
11	Accumulated P/L			2845.79
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2011-12
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2172	2172
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	11	10
	2	No. of Group B employees	26	25
	3	No. of Group C employees	460	453
	4	No. of Group D employees	1019	1002
	A	Total (Regular posts 14.2(1) to 14.2(4))	1516	1490
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	250
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	250
	C	Grand total (A+B)	1516	1740
	14.3	Actual expenditure (including DC)	33773.10	34570.97
Notes:- DC means Diminishing Cadre				

Haryana Tourism Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	42	42
2	Tourist Complexes in Profit (Nos.)	24	21
3	Tourist Arrivals (Nos.in lakh)	66.86	78.38
i)	Domestic	64.47	75.33
ii)	Foreign	2.39	3.05
4	Average Occupancy (%age)	69%	67%
5	Foreign Exchange Earnings (Rs. in lakh)	9.86	7.17

Haryana State Electronics Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 111-113, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T.Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.hartron.org
	1.3.6 E-mail address, if any	hartron@hartron.org
	1.3.7 Telephone Numbers	0172-2722961
	1.3.8 Fax Numbers	0172-2720113
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State. 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc. 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state. 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products. 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company. 		

Haryana State Electronics Development Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	987.76	988.76
	2.3	Others	0.00	0.00
		Total	987.76	988.76
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		160.00	120.00
6	Current Assets, Loan & Advances		27271.16	25687.93
7	Current Liabilities & Provisions		22245.52	21360.78
8	Net Working Capital		5025.64	4327.15
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	5277.72	4585.48
	9.3	From miscellaneous activities	0.00	0.00
		Total	5277.72	4585.48
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	872.95	351.09
	10.3	From miscellaneous activities	0.00	0.00
		Total	872.95	351.09
11	Accumulated P/L		6257.23	6607.88
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		214-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	328	328
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	19	16
	2	No. of Group B employees	42	31
	3	No. of Group C employees	128	116
	4	No. of Group D employees	28	30
	A	Total (Regular posts 14.2(1) to 14.2(4))	217	193
	5	No. of Adhoc employees	3	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	25	47
	B	Total (other than regular posts 14.2(5) to 14.2(8))	28	47
	C	Grand total (A+B)	245	240
	14.3	Actual expenditure (including DC)	4073.45	3918.81
Notes:- DC means Diminishing Cadre				

Haryana State Electronics Development Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
Sr. No.	Particulars		
1	IT Projects		
i)	Executed (Nos.)	7	5
ii)	Revenue Generated (Rs. in lakh)	81.60	41.80
2	Training Activity		
i)	Training Programmes Organized (Nos.)	6	3
ii)	Officers/Officials Trained (Nos.)	2213	397
iii)	Revenue Generated (Rs. in lakh)	56.53	55.56
3	Franchise		
i)	No. of Centres	83	83
ii)	Revenue Generated (Rs. in lakh)	184.16	210.07
4	Placement Activity		
i)	No. of Persons Deployed	890	610
ii)	Revenue Generated (Rs. in lakh)	53.70	87.78
5	Infrastructure Development		
i)	No. of Projects	Nil	Nil
ii)	Total Cost of Projects (Rs. in lakh)	-	-
iii)	Hartron's Contribution (Rs. in lakh)	-	-
6	Revenue from Marketing Activity (Rs. in lakh)	345.00	382.97

Haryana Roadways Engineering Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>To fabricate bus bodies mainly for Haryana Roadways.</p>		

Haryana Roadways Engineering Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			700.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	660.00	660.00
	2.3	Others	0.00	0.00
		Total	660.00	660.00
3	Reserves & Surplus			1630.00
4	Loans			0.00
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			16471.00
7	Current Liabilities & Provisions			14219.00
8	Net Working Capital			2252.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	13739.00	10483.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	13739.00	10483.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	232.00	149.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	232.00	149.00
11	Accumulated P/L			1757.00
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2012-13
14	Manpower			
	14.1	Sanctioned posts (Nos.)	206	206
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	3	3
	3	No. of Group C employees	113	109
	4	No. of Group D employees	1	2
	A	Total (Regular posts 14.2(1) to 14.2(4))	118	115
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	118	115
	14.3	Actual expenditure (including DC)	13370.00	10243.00
Notes:- DC means Diminishing Cadre				

Haryana Roadways Engineering Corporation Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
Sr. No.	Particulars		
1	Bus Bodies Fabricated (Nos.)	622	559

Haryana State Medical Services Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	30.04.2014
1.2	Act under which incorporated	The Companies Act, 1956/ New Companies Act 2013
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays 59-62, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hmsclmd@gmail.com
	1.3.7 Telephone Numbers	0172-2575578
	1.3.8 Fax Numbers	
<p>Main Objectives:-</p> <p>To buy or otherwise acquire all medicines/equipments for Government Medical Colleges and Government Health institutions in Haryana State.</p>		

Haryana State Medical Services Corporation Ltd.			
Financial data for the year 2014-15 as date of incorporation is 30.04.2014			
Sr. No.	Particulars Rs. in Lakh		
			2014-15
1	Authorised Capital		1000.00
2	Paid up share capital		
	2.1	Central Govt.	0.00
	2.2	State Govt.	500.00
	2.3	Others	0.00
		Total	500.00
3	Reserves & Surplus		
4	Loans		
	4.1	Central Govt. Loan	0.00
	4.2	State Govt. Loan	0.00
	4.3	Others	0.00
	4.4	Working Capital	0.00
		Total	0.00
5	Grant-in-aid		0.00
6	Current Assets, Loan & Advances		0.00
7	Current Liabilities & Provisions		0.00
8	Net Working Capital		0.00
9	Turnover/Revenue		
	9.1	from Govt. assigned activities	0.00
	9.2	from other core activities	11.22
	9.3	From miscellaneous activities	0.00
		Total	11.22
10	Profit / Loss (PAIT)		
	10.1	from Govt. assigned activities	0.00
	10.2	from other core activities	-127.24
	10.3	From miscellaneous activities	0.00
		Total	-127.24
11	Accumulated P/L		-127.24
12	Dividend paid during the year		0.00
13	Status of Accounts (Audited upto the year)		
14	Manpower		
	14.1	Sanctioned posts (Nos.)	188.00
	14.2	Filled up posts (Nos.)	
	1	No. of Group A employees	0
	2	No. of Group B employees	0
	3	No. of Group C employees	0
	4	No. of Group D employees	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	0
	5	No. of Adhoc employees	0
	6	No. of contingency paid employees	0
	7	No. of work charged employees	0
	8	No. of contract employees	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0
	C	Grand total (A+B)	0
	14.3	Actual expenditure (including DC)	0
Notes:- DC means Diminishing Cadre			

Haryana State Medical Services Corporation Ltd.					
Physical Performance for the years 2014-15 as date of incorporation is 30.04.2014					
Sr. No.	Particulars	2014-15			
		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale
1	Drugs and Consumable	80 purchase orders were placed	-	989.46	-

Haryana Knowledge Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	10.09.2013
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	4 th Floor, HSIIDC IT Park, Plot No.1, Sector 22, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	www.hkcl.in
	1.3.6 E-mail address, if any	info@hkcl.in , md@hkcl.in
	1.3.7 Telephone Numbers	0172-5210251-52
	1.3.8 Fax Numbers	
<p>Main Objectives:-</p> <p><u>Vision</u> To develop learning, governance and empowerment systems which are world-class and value-based and which are responsive to the individual and social developmental needs of the people by bridging the Digital Divide.</p> <p><u>Mission</u></p> <ul style="list-style-type: none"> • To offer life-long learning, governance and empowerment services through appropriate partnerships to a very large population with various diversities : Bigger • with high quality of relevance and applicability in life and work : Better • at an affordable cost : Cheaper • within a shortest possible time : Faster • with a wide accessibility from metros to villages: Wider • in a mass-personalized manner: Deeper <p>as it is critical for survival, development and empowerment of individuals, communities and nation.</p> <p><u>Goals</u></p> <ul style="list-style-type: none"> • To prepare people for knowledge-based economy and society • To champion the cause of life-long learning and good governance • To universalize applications of information technology with development orientation • To stimulate the creation of world-class knowledge resources • To provide universal access to people through Information Technology • To bridge the Digital Divide and resultant Knowledge Divide 		

Haryana Knowledge Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		200.00	200.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	60.00	60.00
	2.3	Others	140.00	140.00
		Total	200.00	200.00
3	Reserves & Surplus		1.94	-64.63
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		284.17	196.85
7	Current Liabilities & Provisions		82.22	70.07
8	Net Working Capital		201.95	126.78
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	24.19	61.15
	9.2	from other core activities	0.13	62.76
	9.3	From miscellaneous activities	5.65	20.81
		Total	29.97	144.72
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-	-
	10.2	from other core activities	-	-
	10.3	From miscellaneous activities	-	-
		Total	1.94	-66.57
11	Accumulated P/L		1.94	-64.63
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1	12
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	3
	2	No. of Group B employees	0	5
	3	No. of Group C employees	0	3
	4	No. of Group D employees	0	1
	A	Total (Regular posts 14.2(1) to 14.2(4))	1	12
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	1	12

	14.3	Actual expenditure (including DC)	10.29	44.14
Notes:- DC means Diminishing Cadre				

Haryana Knowledge Corporation Ltd.			
Physical Performance for the years 2013-14& 2014-15			
Sr. No.	Particulars	2013-14	2014-15
1	No. of authorized learning centres	125	196
2	No. of Courses offered	1	10
3	No. of admission	1877	8759
4	Online admission projects		Haryana ITI Admissions 2015-16
			Directorate General of Medical Education & Research ANM/GNM/MPHW(M) Admissions 2015-16
			School Department
5	Online recruitment projects	Haryana Employment Department – Group D Recruitment	Haryana Staff Selection Commission (HSSC)
6	Digital university projects	Bhagat Phool Singh Mahila Vishwavidyalaya	Bhagat Phool Singh Mahila Vishwavidyalaya
			Kurukshetra University
			Chaudhary Ranbir Singh University

Haryana Mass Rapid Transport Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	24.03.2012
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-3, HUDA Complex, Sector 6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	
	1.3.6 E-mail address, if any	adfhmrtc@gmail.com
	1.3.7 Telephone Numbers	0172-2563003
	1.3.8 Fax Numbers	
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. To carry on the business of planning, designing, development, maintenance, operation of mass transit and other urban transport, last mile connectivity and people mover system of all types and description itself or in association with other undertaking(s) or agencies or companies through any turnkey contract, special purpose vehicle or otherwise by constructing, facilitating, construction, taking over, leasing either on its own or otherwise, and by building new transit routes of any mode or a combination of modes, with all infrastructural facilities. 2. To design, construct, undertake civil works, procure, install systems, rolling stock, tracks, signalling and telecommunication systems, automatic fare collection systems, and other systems/facilities, required for a successful metro links and other means of rapid transport and to test, commission, operate and maintain these systems. 3. To carry on business relating to setting up of new production units for manufacture of rolling stock, mass transit vehicles, signalling, interlocking and telecommunication equipment, bridge girders, structures, welded rails, prestressed concrete sleepers, various track components and other requirements for mass transit and other urban transport and people mover systems of any kind and description. 4. To carry on business relating to manufacture of new signalling, telecommunication and train and traffic control and management systems. 5. To design, plan, develop, re-develop, remodel existing railways stations, yards, depots, etc. and manage, maintain, operate the facilities so created either on its own or in association with other undertakings or agencies or companies through any turn-key contract, special purpose vehicle or otherwise. 6. To establish, provide, maintain and perform engineering, technical and consultancy services for development of urban mass transport projects of all types and descriptions anywhere in India or abroad, either individually or in association with other undertakings or agencies or companies or persons, including supply, erection, commissioning of equipment, testing, operation and maintenance and rendering all other services ancillary thereto. 7. To take over any existing urban mass transport projects owned by the State Govt. departments, boards, corporations/authorities/agencies with the assets and liabilities, so far as they relate to these projects and to operate these projects. 8. To commercially exploit, facilitate commercial exploitation of land and air space and other resources for optimal utilization of their potential. 9. To undertake construction of or facilitate road capacity improvement works such as new roads, road widening, parallel roads, slip roads, junction improvements, bridges road over bridges, road under bridges, flyovers, signalization, bus bays, parking facilities, foot over bridges and sub ways. 10. To undertake and/or facilitate transit oriented developmental activities on its own or on behalf of the Central and or State Government or any organizations belonging to or under the direct or indirect control of the central, state or local Governments, with a view to encourage dispersed growth and transit oriented development. 11. To run taxicabs, lorries, buses, cars, trucks, station wagons, airplanes, motors, railways, rail motors, vessels, boats and all other vehicles of whatsoever kind from one place to another as intercity or intra-city services or BRT feeder bus services for the purpose of carrying, conveying and transporting and for efficient running of the mass transit system. 12. To undertake building, strengthening, rebuilding or regirdering ring of existing bridges. 13. To undertake laying and renewal of permanent way(s), including points and crossings. 14. To construct and modernize manufacturing, remanufacturing and repair workshops and maintenance depots. 		

Haryana Mass Rapid Transport Corporation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	51.00	51.00
	2.3	Others	31.00	49.00
		Total	82.00	100.00
3	Reserves & Surplus			-14.82
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			85.51
7	Current Liabilities & Provisions			12.10
8	Net Working Capital			73.41
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.39	80.14
		Total	0.39	80.14
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	-14.64	27.21
		Total	-14.64	27.21
11	Accumulated P/L			-14.82
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	0	0
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	0	0
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	6	6
	B	Total (other than regular posts 14.2(5) to 14.2(8))	6	6
	C	Grand total (A+B)	6	6
	14.3	Actual expenditure (including DC)	19.02	43.31

Notes:- DC means Diminishing Cadre

Gurgaon Technology Park Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	07.02.1996
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Infocity-I, Sector 34, Opp. Hero Handa Factory, Gurgaon
	1.3.2 District	Gurgaon
	1.3.3 State	Haryana
	1.3.4 Pin	122001
	1.3.5 URL address, if any	
	1.3.6 E-mail address, if any	gtpl34@gmail.com
	1.3.7 Telephone Numbers	0124-4032212
	1.3.8 Fax Numbers	
<p>Main Objectives:-</p> <p>To undertake and carry on the business of setting up, develop, operate and manage Technology Parks, Media Parks, Financial Parks, Electronic Parks and real estate development of any kind and such allied business anywhere in India with a view to attract investment from multinational & other reputed companies, enterprises and undertakings, to facilitate induction of new technologies, modern management practices and work culture, generation of new employment opportunity in the state of Haryana with the intention to provide employment opportunity and to boost exports & industrial production/ productivity in the state of Haryana.</p>		

Gurgaon Technology Park Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1472.00	1472.00
	2.3	Others	0.00	0.00
		Total	1472.00	1472.00
3	Reserves & Surplus		2723.90	2829.19
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2973.70	3195.75
7	Current Liabilities & Provisions		58.87	88.74
8	Net Working Capital		2914.83	3107.01
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	66.78	76.81
	9.3	From miscellaneous activities	195.93	216.67
		Total	262.71	293.48
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities		
	10.3	From miscellaneous activities	26.08	106.11
		Total	26.08	106.11
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	10	10
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	1	1
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	1	1
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	36	36
	B	Total (other than regular posts 14.2(5) to 14.2(8))	36	36
	C	Grand total (A+B)	37	37
	14.3	Actual expenditure (including DC)	73.66	74.70

Notes:- DC means Diminishing Cadre

Gurgaon Technology Park Ltd.									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount(Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procu- rement/ Produc- tion	Sale	Procure- ment/ Produc- tion	Mainten- ance Income	Procur- ement/ Product- ion	Sale	Procure- ment/ Product- ion	Sale
1	Maintenance Income	-	-	-	6677923	-	-	-	7680932

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)			
Company Profile			
1.1	Year of Incorporation(Date)		15.9.1966
1.2	Act under which incorporated		Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Corporate Office, Sector-5, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	www.hafed.gov.in
	1.3.6	E-mail address, if any	hafed@hry.nic.in
	1.3.7	Telephone Numbers	0172-2590520-26
	1.3.8	Fax Numbers	91-172-2590711 & 2590708
<p>Main Objectives:-</p> <ul style="list-style-type: none"> • To undertake and make arrangement for procurement, marketing and processing of agricultural produce and allied products. • To make arrangement for supply of agricultural inputs such as fertilizers, seeds and agro chemicals. • To facilitate the working of the affiliated Co-operative Societies. 			

The Haryana State Cooperative Supply & Marketing Federation Ltd. (HAFED)				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		1822.08	2180.28
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	1803.33	2161.53
		Total	1822.08	2180.28
3	Reserves & Surplus		84511.44	94517.17
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	7096.72	8840.49
	4.4	Working Capital	261861.30	107122.42
		Total	268958.02	115962.91
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		304398.80	146814.10
7	Current Liabilities & Provisions		294376.34	138505.77
8	Net Working Capital		10022.46	8308.33
9	Turnover/Revenue			
	9.1	from Govt. assigned activities		
	9.2	from other core activities		
	9.3	From miscellaneous activities		
		Total	919316.59	850145.93
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities		
	10.2	from other core activities		
	10.3	From miscellaneous activities		
		Total	4895.18	2031.23
11	Accumulated P/L		38119.50	41837.13
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1330	1330
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	45	50
	2	No. of Group B employees	62	28
	3	No. of Group C employees	767	688
	4	No. of Group D employees	354	364
	A	Total (Regular posts 14.2(1) to 14.2(4))	1228	1130
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	1228	1130
	14.3	Actual expenditure (including DC)	7080.93	6939.05
Notes:- DC means Diminishing Cadre				

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Wheat (in MT)	2284504	1513225	331114	236358	2521702	2289698	379692	363499
2	Bajra (in MT)	-	-	-	-	-	-	-	-
3	Mustard Seed (in MT)	11838	-	4102	-	5356	-	1864	-
4	Paddy (in Lac MT)	10.23	8.71	148800	198500	9.85	7.84	150300	189300
5	Fertilizer (in Lac MT)	2.11	3.62	11104.67	36648.49	6.29	7.11	49850.7	74002
	Processing Units								
6	Mustard Oil (in MT)	3039	-	2370	6566	3086	-	2530	785138
7	Animal Feed (in MT)	39767	39350	4442	6052.14	37348	-	4571	5668.87
8	Purchase of Sugar Cane (MT)	332600	-	10588.17	9477.55	308800	-	10361.92	9592.71
9	Pesticides (in MT)	505	502	309.7	404.98	455	306	132.09	1401.51
10	Pesticides (in LTRS)	642088	635662	1725.21	1951.83	191221	484880	1619.87	1755.17
11	Wheat Seed Sold (in Qtl)	56810	76658	1137.31	2387.91	56803.32	63316	1181.43	2092
	Warehousing Activity								
12	Godowns (in Lac MT)	11.71	-	-	-	12.11	-	-	-
13	Plinths (in Lac MT)	17.27	-	-	-	12.90	-	-	-
14	Capacity (%)	74%	-	-	-	74%	-	-	-

The Panipat Coop. Sugar Mills Ltd., Panipat		
Company Profile		
1.1	Year of Incorporation(Date)	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Gohana Road, Panipat
	1.3.2 District	Panipat
	1.3.3 State	Haryana
	1.3.4 Pin	132103
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	panipatsugarmills@rediffmail.com
	1.3.7 Telephone Numbers	0180-2651269-2651184
	1.3.8 Fax Numbers	0180-2655384
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p> <p>(4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter. Enthanol plant having capacity of 45 KLPD has also been installed.</p>		

The Panipat Cooperative Sugar Mills Ltd., Panipat				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5302.27	5302.27
	2.3	Others	134.95	134.95
		Total	5437.22	5437.22
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	6450.00	8985.00
	4.3	Others	720.48	1156.85
	4.4	Working Capital	-4955.56	-8167.15
		Total	2214.92	1974.70
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		10170.47	11494.81
7	Current Liabilities & Provisions		15126.03	19661.96
8	Net Working Capital		-4955.56	-8167.15
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	11156.56	8949.39
	9.3	From miscellaneous activities	0.00	0.00
		Total	11156.56	8949.39
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3980.96	-6318.28
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3980.96	-6318.28
11	Accumulated P/L		-16279.63	-22597.91
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	598	598
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	8	6
	2	No. of Group B employees	33	33
	3	No. of Group C employees	144	139
	4	No. of Group D employees	434	393
	A	Total (Regular posts 14.2(1) to 14.2(4))	619	571
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	168	164
	B	Total (other than regular posts 14.2(5) to 14.2(8))	168	164
	C	Grand total (A+B)	787	735
	14.3	Actual expenditure (including DC)	1971.54	2305.31
Notes:- DC means Diminishing Cadre				

The Panipat Co-operative Sugar Mills Ltd., Panipat									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount(Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procu- rement/ Product- ion	Sale	Procure- ment/Produ ction	Sale	Procur- ement/ Product- ion	Sale	Procure- ment/ Product- ion	Sale
1	Sugarcane Crushed (Lac Qtls.)	22.04	Nil	5961.15	Nil	24.33	Nil	7217.71	Nil
2	Sugar Production (Lac Qtl.)	2.11	2.17	-	6944.84	2.19	2.18	-	6661.03
3	Molasses Production (Lac Qtl.)	1.06	0.83	-	481.91	1.17	1.07	-	567.46

The Karnal Cooperative Sugar Mills Ltd., Karnal		
Company Profile		
1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2 District	Karnal
	1.3.3 State	Haryana
	1.3.4 Pin	132001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Sugarmill.karnal@yahoo.com
	1.3.7 Telephone Numbers	0184-2284265
	1.3.8 Fax Numbers	0184-2284437
Main Objectives:-		
(1) To manufacture white sugar out of sugarcane.		
(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.		
(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Karnal Cooperative Sugar Mills Ltd., Karnal					
Financial data for the years 2013-14 & 2014-15					
Sr. No.	Particulars			Rs. in Lakh	
				2013-14	2014-15
1	Authorised Capital			1674.62	1674.64
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1222.00	1222.00
	2.3	Others		452.62	452.64
		Total		1674.62	1674.64
3	Reserves & Surplus			0.00	0.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		1860.00	3870.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		7711.63	7536.91
		Total		9571.63	11406.91
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			9685.28	9364.86
7	Current Liabilities & Provisions			3768.77	6190.24
8	Net Working Capital			5916.51	3174.62
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		0.00	0.00
	9.2	from other core activities		9070.46	8549.71
	9.3	From miscellaneous activities		0.00	0.00
		Total		9070.46	8549.71
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		-3351.27	-5404.64
	10.3	From miscellaneous activities		0.00	0.00
		Total		-3351.27	-5404.64
11	Accumulated P/L			-4837.92	-10241.51
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2013-14	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		453	453
	14.2	Filled up posts (Nos.)			
		1	No. of Group A employees	6	5
		2	No. of Group B employees	2	2
		3	No. of Group C employees	189	157
		4	No. of Group D employees	286	270
		A	Total (Regular posts 14.2(1) to 14.2(4)	483	434
		5	No. of Adhoc employees	84	83
		6	No. of contingency paid employees	0	0
		7	No. of work charged employees	0	0
		8	No. of contract employees	0	0
		B	Total (other than regular posts 14.2(5) to 14.2(8)	84	83
		C	Grand total (A+B)	567	517
	14.3	Actual expenditure (including DC)		1787.91	2143.00
Notes:- DC means Diminishing Cadre					

The Karnal Cooperative Sugar Mills Ltd., Karnal									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale
		Qtls	Qtls			Qtls	Qtls		
1	Sugar	307640	258331	-	7873.32	300030	255859	-	7551.20
2	Molasses	164364	197769	-	1127.61	156519	161338	-	951.19

The Kaithal Cooperative Sugar Mills Ltd., Kaithal		
Company Profile		
1.1	Year of Incorporation(Date)	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
	1.3.2 District	Kaithal
	1.3.3 State	Haryana
	1.3.4 Pin	136027
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01746-234256, 235456
	1.3.8 Fax Numbers	01746-234256
Main Objectives:-		
(1) To manufacture white sugar out of sugarcane.		
(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.		
(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Kaithal Cooperative Sugar Mills Ltd., Kaithal				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5672.42	5672.42
	2.3	Others	860.55	889.42
		Total	6532.97	6561.84
3	Reserves & Surplus			0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	9765.00	12080.00
	4.3	Others	0.00	521.00
	4.4	Working Capital	5670.84	6694.94
		Total	15435.84	19295.94
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			8400.98
7	Current Liabilities & Provisions			11663.00
8	Net Working Capital			-3262.02
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	9301.99	7803.39
	9.3	From miscellaneous activities	0.00	0.00
		Total	9301.99	7803.39
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3594.35	-6127.60
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3594.35	-6127.60
11	Accumulated P/L			-18771.33
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2013-14
14	Manpower			
	14.1	Sanctioned posts (Nos.)	474	474
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	4
	2	No. of Group B employees	1	1
	3	No. of Group C employees	292	285
	4	No. of Group D employees	422	416
	A	Total (Regular posts 14.2(1) to 14.2(4))	719	706
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	719	706
	14.3	Actual expenditure (including DC)	1856.24	2403.00
Notes:- DC means Diminishing Cadre				

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Physical Performance for the years 2013-14 & 2014-15

Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in lacs qtls.)		Amount (Rs. in lakh)		Quantity (in lacs qtls.)		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale
1	Sugarcane crushed (Lac qtls)	32.57	-	9537.57	-	31.61	-	-	-
2	Sugar recovery (%) to cane	8.96	-	-	-	9.30	-	-	-
3	Sugar production	2.92	-	-	-	2.96	-	-	-
4	Molasses Production	1.71	-	-	-	1.57	-	-	-
5	Capacity Utilization (%)	85.65	-	-	-	92.17	-	-	-
6	Sugar Losses	2.02	-	-	-	1.99	-	-	-
7	Sugar Sold qty.	-	2.63	-	8021.83	-	2.27	-	6850.66
8	Molasses sold qty.	-	1.76	-	1046.62	-	1.43	-	801.33

The Sonipat Cooperative Sugar Mills Ltd., Sonipat		
Company Profile		
1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
	1.3.2 District	Sonipat
	1.3.3 State	Haryana
	1.3.4 Pin	131001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	sugarmillsonipat@gmail.com
	1.3.7 Telephone Numbers	0130-6450523, 0130-6450396
	1.3.8 Fax Numbers	-
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Sonipat Cooperative Sugar Mills Ltd., Sonipat				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			2000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3533.00	3533.00
	2.3	Others	443.87	456.37
		Total	3976.87	3989.37
3	Reserves & Surplus			0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	7370.00	9255.00
	4.3	Others	3697.32	4804.66
	4.4	Working Capital	10377.85	9288.91
		Total	21445.17	23348.57
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			270.95
7	Current Liabilities & Provisions			3624.76
8	Net Working Capital			-3353.81
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	7198.32	6331.27
	9.3	From miscellaneous activities	21.64	8.18
		Total	7219.96	6339.45
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-2994.29	-5039.91
	10.3	From miscellaneous activities	0.00	0.00
		Total	-2994.29	-5039.91
11	Accumulated P/L			-12275.09
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2014-15
14	Manpower			
	14.1	Sanctioned posts (Nos.)	471	471
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	4
	2	No. of Group B employees	1	1
	3	No. of Group C employees	253	218
	4	No. of Group D employees	261	224
	A	Total (Regular posts 14.2(1) to 14.2(4))	518	447
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	47	47
	8	No. of contract employees	56	132
	B	Total (other than regular posts 14.2(5) to 14.2(8))	103	179
	C	Grand total (A+B)	621	626
	14.3	Actual expenditure (including DC)	1705.39	1973.61
Notes:- DC means Diminishing Cadre				

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Physical Performance for the years 2013-14& 2014-15

Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in Qtls)		Amount(Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Sugar	209024.00	205890.00	6295.58	6295.58	217770.00	175159.00	5280.99	5280.99
2	Molasses	136951.00	122686.40	736	736	124940.00	141075.10	828.16	828.16
3	Bagasse	57143.70	57143.70	88.91	88.91	69367.60	69367.60	122.74	122.74
4	Press Mud	72690.00	72690.00	14.04	14.04	77221.00	77221.00	16.14	16.14
5	Brown Sugar	2622.00	2599.00	63.79	63.79	3150.00	3173.00	83.23	83.23

The Shahabad Cooperative Sugar Mills Ltd., Shahabad		
Company Profile		
1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Shahabad Cooperative Sugar Mills Ltd., Shahabad				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	43.00	43.00
	2.3	Others	1330.14	1330.43
		Total	1373.14	1373.43
3	Reserves & Surplus		3917.02	0.00
4	Loans			
	4.1	Central Govt. Loan	3266.14	3165.93
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	2530.43
	4.4	Working Capital	9131.13	9316.49
		Total	12397.27	15012.85
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		18197.09	16775.84
7	Current Liabilities & Provisions		13070.60	16910.08
8	Net Working Capital		5126.49	-134.24
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	20811.61	21006.54
	9.3	From miscellaneous activities	0.00	0.00
		Total	20811.61	21006.54
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-1631.24	-7464.67
	10.3	From miscellaneous activities	0.00	0.00
		Total	-1631.24	-7464.67
11	Accumulated P/L		3917.02	-3606.08
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	4
	2	No. of Group B employees	1	1
	3	No. of Group C employees	308	282
	4	No. of Group D employees	484	467
	A	Total (Regular posts 14.2(1) to 14.2(4)	798	754
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8)	0	0
	C	Grand total (A+B)	798	754
	14.3	Actual expenditure (including DC)	2166.68	2716.67
Notes:- DC means Diminishing Cadre				

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Physical Performance for the years 2013-14 & 2014-15

Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in Qtls)		Amount(Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1	Sugar	616100.00	540366.00	18679.04	16372.01	683200.00	593317.00	19944.79	17320.82
2	Mollasses	326796.00	404519.50	1913.82	2369.02	335454.00	283309.30	1827.72	1543.62
3	Baggasse	26817.75	26817.75		43.67	25502.15	25502.15		53.46
4	Press Mud	6240311.65	6240311.65		36.10	6631934.10	6631934.10		49.33
5	Electricity (in KWH)	67892000.00	45714672.00	2749.63	1851.44	77354000.00	52208568	3132.84	2114.45

The Meham Cooperative Sugar Mills Ltd., Meham		
Company Profile		
1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	VPO Bhaini Maharajpur Teh. Me ham Distt. Rohtak (Haryana)
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) To undertake measures for development of sugarcane including supply of seed etc.</p>		

The Meham Cooperative Sugar Mills Ltd., Meham				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		1250.00	1250.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5824.30	5824.30
	2.3	Others	437.00	451.42
		Total	6261.30	6275.72
3	Reserves & Surplus		3.97	3.97
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	7585.00	9795.00
	4.3	Others	0.00	592.19
	4.4	Working Capital	3884.12	4652.15
		Total	11469.12	15039.34
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6365.92	6982.84
7	Current Liabilities & Provisions		5447.82	9284.78
8	Net Working Capital		918.10	-2301.94
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	7327.18	6685.29
	9.3	From miscellaneous activities	0.00	0.00
		Total	7327.18	6685.29
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-4128.81	-6894.15
	10.3	From miscellaneous activities	0.00	0.00
		Total	-4128.81	-6894.15
11	Accumulated P/L		-15980.27	-22874.42
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	3	3
	3	No. of Group C employees	286	272
	4	No. of Group D employees	390	384
	A	Total (Regular posts 14.2(1) to 14.2(4)	682	662
	5	No. of Adhoc employees	2	1
	6	No. of contingency paid employees	95	94
	7	No. of work charged employees	0	0
	8	No. of contract employees	7	3
	B	Total (other than regular posts 14.2(5) to 14.2(8)	104	98
	C	Grand total (A+B)	786	760
	14.3	Actual expenditure (including DC)	2110.77	2552.63
Notes:- DC means Diminishing Cadre				

The Meham Cooperative Sugar Mills Ltd., Meham									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Sugar	224601	209275	6889.55	6414.39	257250	195896	7907.35	5778.65
2	Molasses	126250	147312	751.69	877.10	154450	133993	919.60	845.93
3	Bagasse	28971	14136	43.17	22.73	7388	23223	11.85	36.71

The Jind Cooperative Sugar Mills Ltd., Jind		
Company Profile		
1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Jind Coop. Sugar Mills Ltd., Jind
	1.3.2 District	Jind
	1.3.3 State	Haryana
	1.3.4 Pin	126102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Jind_sugar@yahoo.in
	1.3.7 Telephone Numbers	01681- 233353, 233200
	1.3.8 Fax Numbers	01681-233200
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Jind Cooperative Sugar Mills Ltd., Jind				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2693.00	2693.00
	2.3	Others	472.80	493.17
		Total	3165.80	3186.17
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	8120.00	10335.00
	4.3	Others	272.86	560.26
	4.4	Working Capital	3249.67	4107.10
		Total	11642.53	15002.36
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5639.51	6258.55
7	Current Liabilities & Provisions		7191.19	9987.99
8	Net Working Capital		-1551.68	-3729.44
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	5875.87	4935.18
	9.3	From miscellaneous activities	0.00	0.00
		Total	5875.87	4935.18
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3108.94	-4735.91
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3108.94	-4735.91
11	Accumulated P/L		-12743.51	-17479.42
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	459	459
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	16	14
	3	No. of Group C employees	239	223
	4	No. of Group D employees	359	335
	A	Total (Regular posts 14.2(1) to 14.2(4))	617	575
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	83	81
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	83	81
	C	Grand total (A+B)	700	656
	14.3	Actual expenditure (including DC)	1858.57	2247.42
Notes:- DC means Diminishing Cadre				

The Jind Cooperative Sugar Mills Ltd., Jind									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale
1	Sugarcane Crushed (Lac Qtl.)	21.40		6294.46		20.72		6326.55	
2	Sugar Recovery (%) to Cane	8.57		-		9.16		-	
3	Sugar Production (Lac Qtl.)	1.82		5529.09		1.89		5547.18	
4	Molasses Production (Lac Qtl.)	1.12		543.70		1.01		679.88	
5	Capacity Utilization (%)	124.06		-		125.28		-	
6	Sugar Losses (%)	2.00		-		2.03		-	
7	Sugar Sold Qty (Lac Qtl.)	1.69		5175.99		1.49		4403.53	

The Palwal Cooperative Sugar Mills Ltd., Palwal		
Company Profile		
1.1	Year of Incorporation(Date)	8.11.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Palwal Coop. Sugar Mills Ltd., Palwal
	1.3.2 District	Palwal
	1.3.3 State	Haryana
	1.3.4 Pin	121102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Palwalsugarmills@yahoo.com
	1.3.7 Telephone Numbers	01275-263433
	1.3.8 Fax Numbers	01275-263433
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Palwal Cooperative Sugar Mills Ltd., Palwal				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1693.00	1693.00
	2.3	Others	306.23	306.36
		Total	1999.23	1999.36
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	7305.00	9365.00
	4.3	Others	0.00	392.65
	4.4	Working Capital	2346.90	2596.29
		Total	9651.90	12353.94
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4459.79	4107.61
7	Current Liabilities & Provisions		5852.03	7064.66
8	Net Working Capital		-1392.24	-2957.05
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	5912.37	5193.12
	9.3	From miscellaneous activities	0.00	0.00
		Total	5912.37	5193.12
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-3125.57	-4121.57
	10.3	From miscellaneous activities	0.00	0.00
		Total	-3125.57	-4121.57
11	Accumulated P/L		-10480.92	-14602.49
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	445	445
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	8	8
	3	No. of Group C employees	257	258
	4	No. of Group D employees	360	339
	A	Total (Regular posts 14.2(1) to 14.2(4))	626	606
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	70	63
	8	No. of contract employees	0.	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	70	63
	C	Grand total (A+B)	696	669
	14.3	Actual expenditure (including DC)	1776.87	2139.75
Notes:- DC means Diminishing Cadre				

The Palwal Cooperative Sugar Mills Ltd., Palwal									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Sugarcane crushed (lac qtls)	19.29	-	-	-	17.96	-	-	-
2	Sugar recovery %	8.33	-	-	-	8.96	-	-	-
3	Sugar production (Lac Qtls)	1.61	1.68	7922.04	5175.76	1.61	1.50	8406.56	4528.42
4	Molasses Production (Lac Qtls)	0.89	1.06	586.55	628.42	0.90	0.84	487.91	554.39

The Haryana Cooperative Sugar Mills Ltd., Rohtak		
Company Profile		
1.1	Year of Incorporation(Date)	24.5.1954
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Haryana Coop. Sugar Mills Ltd., BhaliAnandpur, Rohtak
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	124001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	rohtak.sugar@gmail.com
	1.3.7 Telephone Numbers	01258-250641
	1.3.8 Fax Numbers	01258-250644
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Haryana Cooperative Sugar Mills Ltd., Rohtak				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		4544.64	4544.69
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4448.68	4448.68
	2.3	Others	95.96	96.01
		Total	4544.64	4544.69
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	14225.00	16585.00
	4.3	Others	386.50	897.16
	4.4	Working Capital	8580.68	8999.02
		Total	23192.18	26481.18
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		13240.10	12473.09
7	Current Liabilities & Provisions		17431.47	20925.37
8	Net Working Capital		-4191.37	-8452.28
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	8589.52	12897.69
	9.3	From miscellaneous activities	0.00	0.00
		Total	8589.52	12897.69
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-5594.92	-7970.63
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5594.92	-7970.63
11	Accumulated P/L		-12609.58	-20580.22
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	637	600
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	5
	2	No. of Group B employees	5	5
	3	No. of Group C employees	220	208
	4	No. of Group D employees	280	265
	A	Total (Regular posts 14.2(1) to 14.2(4)	510	483
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	124	115
	7	No. of work charged employees	0	0
	8	No. of contract employees	3	2
	B	Total (other than regular posts 14.2(5) to 14.2(8)	127	117
	C	Grand total (A+B)	637	600
	14.3	Actual expenditure (including DC)	1770.98	2117.19
Notes:- DC means Diminishing Cadre				

The Haryana Cooperative Sugar Mills Ltd., Rohtak									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in lac Qtl.)		Amount(Rs. in lakh)		Quantity (in lac Qtl.)		Amount (Rs. in lakh)	
		Procu- rement/ Produc- tion	Sale	Procu- ment/ Product- ion	Sale	Procu- ement/ Product- ion	Sale	Procu- ement/ Produc- tion	Sale
		(in lac)	(in lac)	(in lac)	(in lac)	(in lac)	(in lac)	(in lac)	(in lac)
1	Sgarcane crushed	39.44	39.44	11652.94	11652.94	44.52	44.52	13578.60	13578.60
2	Sugar	3.17	2.20	9278.97	6552.53	3.78	3.56	9299.02	10493.73
3	Molasses	1.98	1.66	1190.04	975.98	2.32	1.92	0.00	1075.51
4	Power (unit in lakh)	373.95	225.19	1514.50	912.00	439.85	274.27	1781.39	1110.78

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana		
Company Profile		
1.1	Year of Incorporation(Date)	06.07.1979
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana (Sonipat)
	1.3.2 District	Sonipat
	1.3.3 State	Haryana
	1.3.4 Pin	131301
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	cdlsmgohana@gmail.com
	1.3.7 Telephone Numbers	01263- 269484
	1.3.8 Fax Numbers	01263-269172, 269244
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5400.82	5416.40
		Total	6658.82	6674.40
3	Reserves & Surplus			1.01
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	2270.00	3580.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	7044.11	5988.57
		Total	9314.11	9568.57
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			10223.87
7	Current Liabilities & Provisions			3721.96
8	Net Working Capital			6501.91
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	6749.18	9187.83
	9.3	From miscellaneous activities	0.00	0.00
		Total	6749.18	9187.83
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-2446.68	-6017.79
	10.3	From miscellaneous activities	0.00	0.00
		Total	-2446.68	-6017.79
11	Accumulated P/L			-8271.25
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2009-10
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	464
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	3	3
	3	No. of Group C employees	221	222
	4	No. of Group D employees	165	161
	A	Total (Regular posts 14.2(1) to 14.2(4))	391	388
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	75	60
	B	Total (other than regular posts 14.2(5) to 14.2(8))	75	60
	C	Grand total (A+B)	466	448
	14.3	Actual expenditure (including DC)	1281.56	1585.70
Notes:- DC means Diminishing Cadre				

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Physical Performance for the years 2013-14 & 2014-15

Sr. No.	Particulars	2013-14				2014-15			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procu- rement/ Production	Sale	Procur- ement/ Produc- tion	Sale	Procurem- ent/ Production	Sale	Procur- ement/ Product -ion	Sale
1	Sugar	266725	196057		594686146	279540	278682		732150425
2	Molasses	170406	114555		67026455	167960	190095		102889372
3	Bagasse	31839	31839		4565024	20803	20803		3068518

Haryana State Federation of Cooperative Sugar Mills Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
Main Objectives:- The objects of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.		

Haryana State Federation of Cooperative Sugar Mills Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars			Rs. in Lakh
			2013-14	2014-15
1	Authorised Capital			0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	93.57	113.57
	2.3	Others	1.10	1.10
		Total	94.67	114.67
3	Reserves & Surplus			49.04
4	Loans			58.11
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			0.00
6	Current Assets, Loan & Advances			0.00
7	Current Liabilities & Provisions			511.46
8	Net Working Capital			543.79
9	Turnover/Revenue			-39.40
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	0.00	0.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	0.00	0.00
11	Accumulated P/L			0.00
12	Dividend paid during the year			0.00
13	Status of Accounts (Audited upto the year)			2014-15
14	Manpower			54
	14.1	Sanctioned posts (Nos.)		54
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	3
	2	No. of Group B employees	3	3
	3	No. of Group C employees	24	24
	4	No. of Group D employees	11	10
	A	Total (Regular posts 14.2(1) to 14.2(4)	42	40
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	6	5
	B	Total (other than regular posts 14.2(5) to 14.2(8)	6	5
	C	Grand total (A+B)	48	45
	14.3	Actual expenditure (including DC)	287.08	302.10
Notes:- DC means Diminishing Cadre				

**Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd.
(CONFED)**

	Company Profile		
1.1	Year of Incorporation(Date)		1.10.1966
1.2	Act under which incorporated		Cooperative Societies Act.,1984
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	confedsae@gmail.com
	1.3.7	Telephone Numbers	0172-2590033, 2590031
	1.3.8	Fax Numbers	0172-2590024

Main Objectives:-

- (1) To make bulk procurement of consumer goods from within the state and other state(s) for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.
- (2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)

Financial data for the years 2013-14 & 2014-15

Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	408.42	408.42
	2.3	Others	5.14	5.14
		Total	413.56	413.56
3	Reserves & Surplus		-10865.00	-13960.47
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	-10566.19	-12951.44
		Total	-10566.19	-12951.44
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		44367.57	21778.54
7	Current Liabilities & Provisions		54933.76	34729.98
8	Net Working Capital		-10566.19	-12951.44
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	156570.24	90979.77
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	156570.24	90979.77
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-5870.38	-3095.47
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5870.38	-3095.47
11	Accumulated P/L		-11668.22	-14763.69
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	356	356
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	8	3
	3	No. of Group C employees	94	79
	4	No. of Group D employees	65	58
	A	Total (Regular posts 14.2(1) to 14.2(4))	168	141
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	37	49
	B	Total (other than regular posts 14.2(5) to 14.2(8))	37	49
	C	Grand total (A+B)	205	190
	14.3	Actual expenditure (including DC)	1254.74	1355.77

Notes:- DC means Diminishing Cadre

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)									
Physical Performance for the years 2013-14 & 2014-15									
Sr. No.	Particulars	2013-14				2014-15			
		Quantity		Amount(Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procu- rement/ Produc- tion	Sale	Procu- rement/ Product- ion	Sale	Procur- ement/ Product- ion	Sale	Procure- ment/ Product- ion	Sale
1	Wheat Procurement (Lac. MT)	3.03	5.38	43830.79	94679.01	1.64	2.57	24702.31	43144.59
2	Paddy Procurement (Lac. MT)	1.66	1.89	23845.02	30637.09	-	0.54	-	9050.87
3	Bajra Procurement (Lac. MT)	-	-	-	-	-	-	-	-
4	PDS Items	-	-	27900.48	29889.04	-	-	34817.21	37262.22
5	MDM	-	-	-	-	-	-	-	-
6	LPG (No. of Agencies)	-	-	1274.28	1365.10	-	-	1433.56	1522.09
7	Other (Supplies to jail deptt. etc.)	-	-	-	-	-	-	-	-

The Haryana State Cooperative Apex Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1966
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcobank@yahoo.com
	1.3.7 Telephone Numbers	0172-2714520
	1.3.8 Fax Numbers	0172-2704349
<p>Main Objectives:-</p> <p>(1) To function as an Apex financing cooperative institution for the dispensation of credit to its members (including associate members) for agriculture, marketing & processing, consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.</p> <p>(2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made thereunder & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.</p> <p>(3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed thereunder for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.</p>		

The Haryana State Cooperative Apex Bank Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	562.41	932.41
	2.3	Others	11347.86	12328.31
		Total	11910.27	13260.72
3	Reserves & Surplus		39704.32	41760.77
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	467.00	10854.00
	4.3	Others	39237.32	431649.90
	4.4	Working Capital	660497.71	724508.05
		Total	700202.03	1167011.95
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		518457.55	590408.03
7	Current Liabilities & Provisions		394197.33	442503.90
8	Net Working Capital		124260.22	147904.13
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	40908.79	40801.29
	9.3	From miscellaneous activities	0.00	0.00
		Total	40908.79	40801.29
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2197.92	1622.59
	10.3	From miscellaneous activities	0.00	0.00
		Total	2197.92	1622.59
11	Accumulated P/L		2197.92	1622.59
12	Dividend paid during the year		568.41	0.00
13	Status of Accounts (Audited upto the year)		2014-15	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	40	36
	2	No. of Group B employees	106	108
	3	No. of Group C employees	191	188
	4	No. of Group D employees	77	83
	A	Total (Regular posts 14.2(1) to 14.2(4))	414	415
	5	No. of Adhoc employees	1	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	1	0
	C	Grand total (A+B)	415	415
	14.3	Actual expenditure (including DC)	2326.42	2623.84
Notes:- DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.			
Physical Performance for the years 2013-14 & 2014-15			
		2013-14	2014-15
Sr. No.	Particulars	Amount (Rs. in lakh)	Amount (Rs. in lakh)
1	Deposits	205734.05	21795.52
2	Borrowings	394197.33	442503.90
3	Loans issued	562714.00	674860.00
4	Loans outstanding	518457.55	590408.03
5	Recoveries %	99.95	99.95%

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	ShakaritaBhawan, Bays No. 31-34, Sector 2, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	www.haryana.card bank.com .
	1.3.7 Telephone Numbers	0172-2587040, 2587041
	1.3.8 Fax Numbers	0172-2587069
<p>Main Objectives:-</p> <p>The main objective of the bank is purveyance of long term credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.</p>		

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Financial data for the years 2013-14 & 2014-15					
Sr. No.	Particulars			Rs. in Lakh	
				2013-14	2014-15
1	Authorised Capital			6000.00	6000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1340.00	1495.00
	2.3	Others		3044.30	3044.36
		Total		4384.30	4539.36
3	Reserves & Surplus			35851.16	43560.02
4	Loans				
	4.1	Central Govt. Loan		4373.71	3771.78
	4.2	State Govt. Loan		11399.46	20797.52
	4.3	Others		178079.42	157833.84
	4.4	Working Capital		259982.51	262698.03
		Total		453835.10	445101.17
5	Grant-in-aid			10700.00	0.00
6	Current Assets, Loan & Advances			263461.24	258290.23
7	Current Liabilities & Provisions			228993.04	224949.75
8	Net Working Capital			34468.20	33340.48
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		0.00	0.00
	9.2	from other core activities		22602.21	23680.08
	9.3	From miscellaneous activities		0.00	0.00
		Total		22602.21	23680.08
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		0.00	0.00
	10.2	from other core activities		-3613.37	-4314.60
	10.3	From miscellaneous activities		0.00	0.00
		Total		-3613.37	-4314.6
11	Accumulated P/L			-5904.93	-10219.54
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2014-15	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		1232	1151
	14.2	Filled up posts (Nos.)			
		1	No. of Group A employees	3	11
		2	No. of Group B employees	55	35
		3	No. of Group C employees	759	710
		4	No. of Group D employees	402	361
		A	Total (Regular posts 14.2(1) to 14.2(4)	1219	1117
		5	No. of Adhoc employees	13	13
		6	No. of contingency paid employees	0	0
		7	No. of work charged employees	0	0
		8	No. of contract employees	3	21
		B	Total (other than regular posts 14.2(5) to 14.2(8)	16	34
		C	Grand total (A+B)	1235	1151
	14.3	Actual expenditure (including DC)		7647.86	8391.38
Notes:- DC means Diminishing Cadre					

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
Sr. No.	Particulars	2013-14		2014-15	
		Loan Advanced			
		No. of beneficiaries	Amount (Rs. in lakh)	No. of beneficiaries	Amount (Rs. in lakh)
1	Minor Irrigation	663	2626.40	1357	4990.67
2	Farm Mechanization	77	182.20	141	333.85
3	Land Development	202	833.80	499	1533.20
4	Dairy Development	157	415.38	412	1027.84
5	Hort./Farm Forestry	119	583.95	332	1681.40
6	Rural Housing	142	256.35	207	431.23
7	Non Farm Sector	414	1324.75	677	2216.40
8	Purchase of Land	24	134.35	58	312.22
9	Rural Godowns	0	0.00	2	12.00
10	Others (incl. Ord. Prog.)	59	249.02	195	542.73
	Total	1857	6606.20	3880	13081.54

<p align="center">The Haryana State Cooperative Development Federation Ltd. (HARCOFED)</p>		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays 49-52, Sector 2
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134139
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcofed@ymail.com
	1.3.7 Telephone Numbers	0172-2560340
	1.3.8 Fax Numbers	0172-2560332
<p>Main Objectives:-</p> <p>Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.</p>		

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Financial data for the years 2013-14 & 2014-15					
Sr. No.	Particulars			Rs. in Lakh	
				2013-14	2014-15
1	Authorised Capital			0.00	0.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		157.00	197.00
	2.3	Others		2.07	2.09
		Total		159.07	199.09
3	Reserves & Surplus			124.22	93.01
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			250.40	455.00
6	Current Assets, Loan & Advances			641.93	755.50
7	Current Liabilities & Provisions			529.93	639.41
8	Net Working Capital			112.00	116.09
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		115.94	89.19
	9.2	from other core activities		0.00	0.00
	9.3	From miscellaneous activities		0.00	0.00
		Total		115.94	89.19
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		2.52	3.25
	10.2	from other core activities		0.00	0.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		2.52	3.25
11	Accumulated P/L			-82.20	-78.95
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2014-15	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		144	144
	14.2	Filled up posts (Nos.)			
		1	No. of Group A employees	0	0
		2	No. of Group B employees	0	0
		3	No. of Group C employees	35	26
		4	No. of Group D employees	24	21
		A	Total (Regular posts 14.2(1) to 14.2(4)	59	47
		5	No. of Adhoc employees	0	0
		6	No. of contingency paid employees	0	0
		7	No. of work charged employees	0	0
		8	No. of contract employees	8	11
		B	Total (other than regular posts 14.2(5) to 14.2(8)	8	11
		C	Grand total (A+B)	67	58
	14.3	Actual expenditure (including DC)		345.67	482.31
Notes:- DC means Diminishing Cadre					

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical Performance for the years 2013-14 & 2014-15					
		2013-14		2014-15	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
A.	Education & Training Scheme				
1	Employees class and employees trained (No.)	21/552	0.69	21/539	0.25
2	Awareness programme	765/23030	1.10	902/27146	4.10
3	Dairy Coop. Women Members Classes (No.)	16/2716	8.54	16/2770	8.66
4	Programme under R.T.I. Act, 2005	10/1523	4.65	10/1636	5.87
5	School	284/17078	-	360/18758	-
B.	Publicity & Pub. Relations Scheme				
1	Declamation contest	21/308	1.32	21/338	1.79
2	Essay Competitions	21/959	0.84	21/936	1.46
3	Farmers Training Camps	21/1087	0.28	36/1903	0.79
4	Hindi Fortnightly:				
	i) No. of issues	21		23	
	ii) No. of copies	63500		69000	
C.	Printing Press				
1	Production by Press (Rs. in lakh)	-	96.76	-	77.81
2	Sales by Press (Rs. in lakh)	-	128.29	-	89.19

Haryana Dairy Development Cooperative Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.vitaindia.com
	1.3.6 E-mail address, if any	vitaindia@gmail.com
	1.3.7 Telephone Numbers	0172- 2586826, 2585159
	1.3.8 Fax Numbers	0172-2587527
<p>Main Objectives:-</p> <p>Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana state particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.</p> <p>In addition to it the federation provides technical guidance & financial assistance to its affiliated milk unions.</p>		

Haryana Dairy Development Cooperative Federation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2832.34	2730.34
	2.3	Others	849.58	849.58
		Total	3681.92	3579.92
3	Reserves & Surplus		702.85	1038.60
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6407.57	6101.77
7	Current Liabilities & Provisions		2333.18	1771.43
8	Net Working Capital		4074.39	4330.34
9	Turnover/Revenue		500.64	777.04
	9.1	from Govt. assigned activities		
	9.2	from other core activities		
	9.3	From miscellaneous activities		
		Total	500.64	777.04
10	Profit / Loss (PAIT)		104.94	335.74
	10.1	from Govt. assigned activities		
	10.2	from other core activities		
	10.3	From miscellaneous activities		
		Total	104.94	335.74
11	Accumulated P/L		506.79	842.54
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	967	967
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	7	9
	2	No. of Group B employees	16	13
	3	No. of Group C employees	412	348
	4	No. of Group D employees	179	165
	A	Total (Regular posts 14.2(1) to 14.2(4))	614	535
	5	No. of Adhoc employees	1	1
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	1429	1439
	B	Total (other than regular posts 14.2(5) to 14.2(8))	1430	1440
	C	Grand total (A+B)	2044	1975
	14.3	Actual expenditure (including DC)	274.07	330.45
Notes:- DC means Diminishing Cadre				

Haryana Dairy Development Cooperative Federation Ltd.					
Physical Performance for the years 2013-14& 2014-15					
Sr. No.	Particulars	2013-14		2014-15	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Milk Unions	6		6	
2	No. of Milk Plants	5		6	
3	No. of Chilling Plants	20		17	
4	No. of functional Coop. Socs.	3230		3239	
5	Milk Procured (lac ltrs.)	1472.31		1601.51	
6	Peak Milk Procurement (Lac ltrs)	6.68		6.04	
7	Average milk procured/day (lacs ltrs)	4.03		4.39	
8	No. of pourers	105183		107825	
9	Average price paid/ltr. (Rs.)	31.13		32.10	
10	Average Trpt.cost per kg.milk (Rs.)	0.82		0.81	
11	Cattle Feed Sale (MT)	7726.57		7298.88	
12	Fluid Milk Sale (lac ltrs.)	1362.81		1356.99	
13	Total Ghee sale (MT)	4720.70		3708.67	
14	Distributors Ghee sale (MT)	3981.20		3039.40	
15	Societies Ghee Sale (MT)	739.50		669.27	
16	Butter Sale (MT)	332.89		447.62	

The Haryana State Cooperative Labour & Construction Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	24.10.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hrylabourfed@gmail.com
	1.3.7 Telephone Numbers	0172-2572625, 2584324, 2584623
	1.3.8 Fax Numbers	0172-2572625
<p>Main Objectives:-</p> <p>The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.</p>		

The Haryana State Cooperative Labour & Construction Federation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	258.35	335.88
	2.3	Others	0.86	0.86
		Total	259.21	336.74
3	Reserves & Surplus		1917.99	1878.99
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	14.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2460.31	2447.14
		Total	2474.31	2447.14
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2666.33	2897.77
7	Current Liabilities & Provisions		263.17	410.13
8	Net Working Capital		2403.16	2487.64
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	2863.68	3109.37
		Total	2863.68	3109.37
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	90.99	60.21
		Total	90.99	60.21
11	Accumulated P/L		423.30	483.51
12	Dividend paid during the year		8.73	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	1
	2	No. of Group B employees	4	4
	3	No. of Group C employees	26	31
	4	No. of Group D employees	20	24
	A	Total (Regular posts 14.2(1) to 14.2(4))	50	60
	5	No. of Adhoc employees	7	0
	6	No. of contingency paid employees	2	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	24	18
	B	Total (other than regular posts 14.2(5) to 14.2(8))	33	18
	C	Grand total (A+B)	83	78
	14.3	Actual expenditure (including DC)	280.11	330.46
Notes:- DC means Diminishing Cadre				

The Haryana State Cooperative Labour & Construction Federation Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
		2013-14		2014-15	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Societies	7843	-	7788	-
2	Work executed by L&C Societies	-	19251.42	-	17898.60
3	Contribution from Societies	-	176.17	-	167.99
4	Works executed under supervision of the Federation	-	337.63	-	956.01
5	Supervision charges	-	15.11	-	16.33

The Haryana State Cooperative Housing Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	7.06.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
Main Objectives:- i) To grant loans or advances for construction of new houses, shop-cum-flat. ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it. iii) To arrange bulk purchases of building materials. iv) To facilitate the working of primary cooperative house building societies.		

The Haryana State Cooperative Housing Federation Ltd.				
Financial data for the years 2013-14 & 2014-15				
Sr. No.	Particulars		Rs. in Lakh	
			2013-14	2014-15
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1215.27	1489.03
	2.3	Others	288.17	321.26
		Total	1503.44	1810.29
3	Reserves & Surplus		33.99	45.92
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	539.90	918.96
	4.3	Others	4439.62	4439.62
	4.4	Working Capital	6482.96	5339.62
		Total	11462.48	10698.20
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6442.67	7426.32
7	Current Liabilities & Provisions		6482.96	7168.96
8	Net Working Capital		-40.29	257.36
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	326.75	519.31
	9.3	From miscellaneous activities	0.00	0.00
		Total	326.75	519.31
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-96.02	8.32
	10.3	From miscellaneous activities	0.00	0.00
		Total	-96.02	8.32
11	Accumulated P/L		-353.28	-346.54
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	91	91
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	42	32
	4	No. of Group D employees	10	10
	A	Total (Regular posts 14.2(1) to 14.2(4))	52	42
	5	No. of Adhoc employees	0	0
	6	No. of contingency paid employees	0	0
	7	No. of work charged employees	0	0
	8	No. of contract employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	0	0
	C	Grand total (A+B)	52	42
	14.3	Actual expenditure (including DC)	213.38	197.58
Notes:- DC means Diminishing Cadre				

The Haryana State Cooperative Housing Federation Ltd.					
Physical Performance for the years 2013-14 & 2014-15					
		2013-14		2014-15	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Loan advances	-	180.05	-	633.05
2	No. of houses constructed	31	-	84	-
3	Recovery of loan	-	331.84	-	285.89