

# **BUDGET 2021-22**

कल्याण एवं विकास योजनाओं पर व्याख्यात्मक ज्ञापन

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EXPLANATORY MEMORANDUM
ON
WELFARE AND DEVELOPMENT SCHEMES

# Write-up for the Financial Year 2021-22

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MAJOR HEA	AD WISE ABSTR	ACT OF BUDGE	(₹ In Thousands)			
Major Head	Amount of State Schemes		of Central sis) Schemes	Amount of Centrally	Total	
		State Share	Central Share	Sponsored Schemes		
2014- Administration of Justice		2,00,00	3,00,00	60,00,00	65,00,00	
2029- Land Revenue				1,80,00	1,80,00	
2041- Taxes on Vehicles	49,00,00				49,00,00	
2054- Treasury and Accounts Administration	5,05,00				5,05,00	
2055- Police	6,00,00	8,20,00	12,30,00	19,20,00	45,70,00	
2056- Jails	25,00,00			1,00	25,01,00	
2070- Other Administrative Services	79,00				79,00	
2202- General Education	1948,25,00	738,09,97	837,05,03	1000	3523,50,00	
2203- Technical Education	221,50,00			4,20,00	225,70,00	
2204- Sports and Youth Services	281,63,10	2,00	2,00	1,18,00	282,85,10	
2205- Art and Culture	19,53,50			27,00,00	46,53,50	
2210- Medical and Public Health	1555,26,10	494,81,00	505,20,00	142,02,35	2697,29,45	
2211- Family Welfare	1,00,00			290,74,78	291,74,78	
2215- Water-Supply and Sanitation	20,65,00				20,65,00	
2216- Housing		142,00,00	213,00,00		355,00,00	
2217- Urban Development	2268,10,00	520,40,80	530,61,20	661,00,00	3980,12,00	
2220- Information and Publicity	150,69,50				150,69,50	
2225- Welfare of SCs,STs, Other BCs and Minorities	268,23,00	41,71,25	21,71,75	39,25,10	370,91,10	
2230- Labour, Employment & Skill Development	250,70,17	30,50	70,50	35,83,84	287,55,01	
2235- Social Security and Welfare	3059,26,50	5414,01,20	336,81,80	13,03,00	8823,12,50	
2236- Nutrition	100,00,00	116,05,50	159,05,50		375,11,00	
2245- Relief on account of Natural Calamities		164,00,00	491,00,00	68,84	655,68,84	
2401- Crop Husbandry	1158,06,34	774,15,00	382,95,00	1,78,00	2316,94,34	
2402- Soil and Water Conservation	29,32,00	12,92,40	19,38,60		61,63,00	
2403- Animal Husbandry	170,57,00	13,01,40	19,38,60	60,00	203,57,00	
2404- Dairy Development						
2405- Fisheries	8,00,00	20,00,00	30,00,00	71,00	58,71,00	
2406- Forestry and Wild Life	148,12,80	3,28,80	4,93,20		156,34,80	
2408- Food Storage and Warehousing	298,62,00	7,50,00	7,50,00		313,62,00	
2415- Agricultural Research and Education	491,36,74	4,00,00	6,00,00		501,36,74	
2425- Co-operation	358,76,80	1,26,00	1,26,00	20,00	361,48,80	

MAJOR HEA	ACT OF BUDGI	ET 2021-22	(₹ In Thousands)		
Major Head	Amount of State Schemes		of Central sis) Schemes	Amount of Centrally Sponsored	Total
		State Share	Central Share	Schemes	
2501- Special Programmes for Rural Development	34,90,00	78,40,00	117,60,00		230,90,00
2505- Rural Employment	60,00,00	75,00,00	225,00,00		360,00,00
2506- Land Reforms		4,73,50	4,71,50	50,00	9,95,00
2515- Other Rural Development Programmes	2741,70,00	246,00,00	283,10,00	1060,00,00	4330,80,00
2553- MPs Local Area Development Scheme				2,50,00	2,50,00
2700- Major Irrigation	141,05,00				141,05,00
2702- Minor Irrigation					
2705- Command Area Development	55,24,18	443,60,00	200,13,00		698,97,18
2801- Power					
2810- New and Renewable Energy	214,60,00				214,60,00
2851- Village and Small Industries	368,55,00	5,42,00	1,10,00	15,00	375,22,00
2852- Industries	102,32,00	2,00,00	1,00,00		105,32,00
2853- Non Ferrous Mining & Metallurgical Industries					
3054- Roads and Bridges					
3055- Road Transport					
3425- Other Scientific Research	7,00,00				7,00,00
3435- Ecology and Environment	6,51,00				6,51,00
3451- Secretariat Economic Services	9,07,00				9,07,00
3452- Tourism	35,00,00	•••			35,00,00
3454- Census, Survey and Statistics	37,00			10,51,50	10,88,50
Total Expenditure on Revenue Account	16669,80,73	9332,91,32	4414,53,68	2373,02,41	32790,28,14
4055- Capital Outlay on Police	235,00,00				235,00,00
4058- Capital Outlay on Stationery and Printing	1,50,00				1,50,00
4059- Capital Outlay on Public Works	432,86,00	24,00,00	36,00,00		492,86,00
4202- Capital Outlay on Education, Sports, Art and Culture	588,00,00				588,00,00
4210- Capital Outlay on Medical and Public Health	786,70,00	60,81,20	91,21,80		938,73,00
4211- Capital Outlay on Family Welfare					
4215- Capital Outlay on Water Supply and Sanitation	1141,51,00	116,68,00			1378,51,00
4216- Capital Outlay on Housing	105,00,00	20,00,00	30,00,00		155,00,00

	MAJOR HEA	AD WISE ABSTR	ACT OF BUDG	(₹ In Thousands)		
	Major Head	Amount of State Schemes		of Central sis) Schemes	Amount of Centrally	Total
			State Share	Central Share	Sponsored Schemes	
4217-	Capital Outlay on Urban Development	1000,00,00				1000,00,00
4220-	Capital Outlay on Information & Publicity	88,10,00				88,10,00
4225-	Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	2,51,00	2,60	7,60		2,61,20
4235-	Capital Outlay on Social Security and Welfare	143,51,00	8,00,00	12,00,00	18,01,00	181,52,00
4250-	Capital Outlay on Other Social Services	107,97,60			1,00	107,98,60
4401-	Capital Outlay on Crop Husbandry	10,01,00				10,01,00
4402-	Capital Outlay On Soil & Water Conservation					
4403-	Capital Outlay On Animal Husbandry	38,00,00				38,00,00
4404-	Capital Outlay on Dairy Development					
4405-	Capital Outlay on Fisheries					
4406-	Capital Outlay On Forestry & Wild Life					
4408-	Capital Outlay on Food Storage & Warehousing	20,00,00				20,00,00
4425-	Capital Outlay on Co- operation	106,20,00			14,60,00	120,80,00
4435-	Captial Outlay on Other Agricultural Programmes					
4515-	Capital Outlay on other Rural Development Programmes	150,00,00				150,00,00
4700-	Capital Outlay on Major Irrigation	931,31,00	4,00	6,00		931,41,00
4701-	Capital Outlay on Medium Irrigation	808,75,00	,40	,60		808,76,00
4702-	Capital Outlay on Minor Irrigation		•••			
4711-	Capital Outlay on Flood Control Projects	279,85,00				279,85,00
4801-	Capital Outlay on Power Projects	725,41,41				725,41,41
4810-	Capital Outlay on New and Renewable Energy	5,00,00				5,00,00
4851-	Capital Outlay on Village and Small Industries	20,00,00				20,00,00
4859-	Capital Outlay on Telecommunication & Electronic Industries					
4860-	Capital Outlay on Consumer Industries	20,00				20,00
4885-	Other Capital Outlay on Industries & Minerals	1,00				1,00

MAJOR HE	AD WISE ABSTR	ACT OF BUDGE	(₹ In Thousands)		
Major Head	Amount of State Schemes		of Central sis) Schemes	Amount of Centrally	Total
		State Share	Central Share	Sponsored Schemes	
5053- Capital Outlay on Civil Aviation	145,36,00				145,36,00
5054- Capital Outlay on Roads and Bridges	1505,00,00	66,66,40	99,99,60	328,00,00	1999,66,00
5055- Capital Outlay on Road Transport	311,56,00				311,56,00
5425- Capital Outlay on Scientific and Environment Research	33,00,00				33,00,00
5452- Capital Outlay on Tourism	33,60,00				33,60,00
5475- Capital Outlay on other General Economic Services	402,00,00				402,00,00
Total Expenditure on Capital Account	10157,93,01	296,22,60	389,67,60	360,62,00	11204,45,21
6202- Loans for Education, Sports, Art and Culture					
6215- Loans for Water Supply and Sanitation					
6216- Loans for Housing					
6217- Loans for Urban Development					
6250- Loans for Other Social Services					
6401- Loans for Crop Husbandry	2,01,00				2,01,00
6408- Loans for Food Storage & Warehousing	120,00,00				120,00,00
6425- Loans for Co-operation	77,09,60			12,40,00	89,49,60
6501- Loans for Special programmes for Rural Development	70,00,00				70,00,00
6515- Loans for Other Rural Development Programme	2,00,00				2,00,00
6801- Loans for Power Projects	66,12,00			122,80,00	188,92,00
6851- Loans for Village and Small Industries	40,00,00				40,00,00
6860- Loans for Consumer Industries	559,00,00				559,00,00
7465- Loans for General Financial & Trading Institutions					
7615- Miscellaneous Loans					
Total Expenditure Loans and Advance	936,22,60			135,20,00	1071,42,60
GRAND TOTAL	27763,96,34	9629,13,92	4804,21,28	2868,84,41	45066,15,95

Si	Crop Husba ummary of Budget E					
3	unimary or budget b	-31111	nate 202 1-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	3		Net Amount
Part-I State Scheme						
2401-Crop Husbandry	8,73,72,50,	000				8,73,72,50,000
4401-Capital Outlay on Crop Husbandry	10,00,00,	000				10,00,00,000
6401-Loans for Crop Husbandry	1,00,	000				1,00,000
6501-Loans for Special programmes for Rural Development	70,00,00,	000				70,00,00,000
Total Part-I	9,53,73,50,	000				9,53,73,50,000
Part-II Central Scheme(Sharing Basis)						
2401-Crop Husbandry						
State Share	7,12,80,00,	000				7,12,80,00,000
Central Share	2,92,95,00,	000			2,92,95,00	
Total Part-II	10,05,75,00,	000				10,05,75,00,000
Part-III Centrally Sponsored Scheme (100%)						
2401-Crop Husbandry	1,78,00,	000				1,78,00,000
Total Part-III	1,78,00,	000				1,78,00,000
1	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2401-Crop Husbandry	2,94,73,00,000		15,86,52,50,000			18,81,25,50,000
4401-Capital Outlay on Crop Husbandry			10,00,00,000			10,00,00,000
6401-Loans for Crop Husbandry			1,00,000			1,00,000
6501-Loans for Special programmes for Rural Development			70,00,00,000	_		70,00,00,000
Total	2,94,73,00,000		16,66,53,50,000			19,61,26,50,000

# Crop Husbandry LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central	State	Total	Establishment	Works
Scheme Code No	Name of the Scheme	Share/ External Aid	Share	Total	LStabilishinent	WOIKS
Part-I State Scheme						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs		2775.00	2775.00	2775.00	
1-1-0000-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility		1000.00	1000.00	1000.00	
1-1-0040-2401-51-107-94-99	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management-Normal Plan		7.00	7.00	7.00	
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification		4484.50	4484.50	4484.50	
1-1-0095-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane		10000.00	10000.00	10000.00	
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.		500.00	500.00	500.00	
1-1-0000-2401-51-108-79-51	Reimbursement of GST Plus Market fee under Price Support System to HAFED		32301.00	32301.00	32301.00	
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.		1200.00	1200.00	1200.00	
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh		2000.00	2000.00	2000.00	
1-1-0151-2401-51-109-79-51	Scheme for constitution of Haryana Kisan Ayog		300.00	300.00	300.00	
1-1-0000-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran		8500.00	8500.00	8500.00	
1-1-0166-2401-51-111-89-51	Scheme for Improvement of Agriculture Statistics		3500.00	3500.00	3500.00	
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service		800.00	800.00	800.00	
1-1-0000-2401-51-113-82-51	Scheme for management of crop residue		20000.00	20000.00	20000.00	
1-2-0168-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers		5.00	5.00	5.00	
1-1-0000-4401-51-113-97-51	Construction of Agriculture/Horticulture Office Building		1000.00	1000.00		1000.00
1-1-5601-6401-51-190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana		1.00	1.00		1.00
1-1-0000-6501-51-190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)		7000.00	7000.00		7000.00
Total Part-I(State Schemes)			95373.50	95373.50	87372.50	8001.00

# Crop Husbandry LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

Scheme Code No	Scheme Code No Name of the Scheme				Establishment	Works
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	WOIKS
2-1-0000-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	300.00	200.00	500.00	500.00	
2-1-0054-2401-51-109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	1440.00	960.00	2400.00	2400.00	
2-1-0078-2401-51-109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	12000.00	8000.00	20000.00	20000.00	
2-1-0174-2401-51-109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	
2-1-0170-2401-51-109-77-51	National Food Security Mission	1395.00	930.00	2325.00	2325.00	
2-1-0152-2401-51-111-90-51	Pradhanmantri Fasal Bima Yojana		51750.00	51750.00	51750.00	
2-2-0165-2401-51-789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1200.00	800.00	2000.00	2000.00	
2-2-0169-2401-51-789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	480.00	320.00	800.00	800.00	
2-2-0173-2401-51-789-85-51	National Food Security Mission for Scheduled Castes	480.00	320.00	800.00	800.00	
Total Part-II		29295.00	71280.00	100575.00	100575.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0017-2401-51-105-94-51	Setting up Bio-gas Plants	1.00		1.00	1.00	
3-1-0013-2401-51-111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00		80.00	80.00	
3-1-0014-2401-51-111-96-51	Scheme for Improvement of Crops Statistics	95.00		95.00	95.00	
3-1-0000-2401-51-190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	1.00		1.00	1.00	
3-2-0175-2401-51-789-86-51	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers	1.00		1.00	1.00	
Total Part-III		178.00		178.00	178.00	
Grand Total-I,II & III		29473.00	166653.50	196126.50	188125.50	8001.00

### CROP HUSBANDRY **PART-I STATE SCHEMES**

**(1)** 

Code No. Name of the Scheme Outlay

1-1-0094-2401-51-105-96-51 Scheme for Quality Control on Agriculture Inputs ₹27,75,00,000/-

The main objective of the scheme is to check malpractices/adulteration in fertilizers, pesticides, seeds as well as to ensure good quality of agricultural inputs to the farmers by analyzing pesticides, fertilizers and seeds samples on the basis of provisions of Insecticides Act, 1968, Insecticides Rules, 1971 and Fertilizers (Control) Order, 1985 and Essential Commodities Act, 1955, Seed Act, 1966 and Seed (Control) Order, 1983 and to create a buffer stock of DAP and Urea fertilizer with the institutional agencies like HAFED, HAIC and HLRDC during lean consumption period of fertilizers. Presently, only Urea fertilizer is under the partial control and rest of the fertilizers are de-controlled. The distribution of major fertilizers namely i.e. DAP and Urea is done through State Nodal institutional agencies such as HAFED. Under this scheme, staff for Head Quarter, two State Quality Control Laboratories (Pesticides), Panchkula & Rohtak, State Quality Control Laboratory (Fertilizers), Rohtak and Seed Testing Laboratory, Sirsa have been provided. The benefit of the scheme is to ensure adequate, timely supply of good quality agricultural inputs and fertilizers to the farmers.

A provision of ₹27,75,00,000/- has been kept for the year 2021-22.

(2)

Code No.

Name of the Scheme

1-1-0000-2401-51-105-84-51

National Project on Management of Soil Health &

Fertility

Outlav ₹10,00,00,000/-

The main objective of the scheme is to set up new Static Mobile Soil Testing Laboratories, construction of new buildings, to strengthen existing Soil Testing Laboratories for providing soil testing services at the nearest place to the farmers and to provide soil and water testing facilities to the farmers for ascertaining the fertility status of soil. The entire State would be covered under the scheme. There are 35 departmental Static soil and water testing laboratories functioning at the division, sub-divisional and district levels in this scheme.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 1-1-0040-2401-51-107-94-99

Scheme for Setting up & Strengthening of Bio-logical Control Laboratory at Sirsa under Integrated Pest

Management

Outlay

₹7,00,000/-

The objective of the scheme is to discourage and reduce the use of chemical pesticides and to produce pesticides-free farm produce, with limited use of chemical pesticides and increased use of bio-pesticides and bio-agents. Under the Integrated Pest Management (IPM) approach, the emphasis has been given to control the pest and disease infestation by way of methods other than the use of pesticides. Under this scheme, the bio agents {(Trichogramma, Trichoderma, Bauveria, Bassiana & Nuclear Poly- hedeosis Virus (NPV)} produced in Bio Control Lab will be distributed to the farmers free of cost to control the pests and diseases of field crops. As a result, there will be reduction in chemical pesticides to a great extent and increase in production of pesticidefree farm produce in addition to environmental safety. The non judicious use of chemical pesticides/fertilizers is resulting in pollution of soil and water bodies. There is a need to monitor the level of residues of these chemicals in soil and water bodies.

A provision of ₹7,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme

Outlay

(4) 1-1-0086-2401-51-108-83-51

Scheme for Promotion of Crops Diversification

₹44,84,50,000/-

This scheme is in operation since 2013-14. The main objective of the scheme is to promote alternate crops like Summer Moong, Sunflower and Maize in order to reduce the wheat and paddy crop rotation. Cultivation of rice and wheat over a prolonged period has caused degradation of natural resources to a great extent. The soil health has deteriorated owing to decline inorganic fraction and wide-spread deficiencies of micro nutrients. The ground water table has dipped due to over exploitation of this resource in the State. In view of the dipped inorganic fraction of the soil, high doses of fertilizers are required to sustain the present productivity levels, resulting in increase in cost of cultivation. Further, the excessive doses of fertilizers also lead to pollution of ground water. A new component namely "Mera Pani Meri Virasat" is included under this scheme to diversify the paddy crop into alternative crops like maize/cotton/bajra/pulses/ vegetables and fruits during the Kharif, 2020. All Paddy grown districts of the State have been included under this scheme. Farmers of villages having groundwater level of 40 meters and above in 8 blocks (Ratia, Siwan, Guhla, Pipli, Shahabad, Babain, Ismailabad, Sirsa) are advised to diversify at least 50% paddy area into alternative crops (maize/cotton/bajra/pulses/vegetables and fruits). Farmers will be given cash incentive of ₹7000/- per acre for diversification of paddy by alternative crops. Incentives will be deposited directly in the bank accounts of the farmers in two installments. First installment of ₹2000/- will be given on verification of registration and second installment of ₹5000/- on maturity of the crop.

The main objectives of the scheme are:-

- 1. To promote alternative crops like maize, pulses e.g. summer Moong/Daincha/Urd, Oil Seed Crops i.e. Sunflower, Cotton and inter cropping methods, with Agro forestry.
- 2. To promote farm mechanization & value addition by providing farm implements and site specific activities by providing underground pipe line to avoid the loss of water.
- 3. To promote technological innovations for sustainable agriculture and to enable farmers to choose alternatives for increased productivity and income.

A provision of ₹44,84,50,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of Scheme
Outlay

1-1-0095-2401-51-108-81-51 Scheme for Technology Mission on Sugarcane ₹100,00,00,000/-

This scheme is already in operation from 2010-11. The scheme is implemented in the assigned areas of the Sugar Mills of the State and to provide assistance to all the sugarcane grower farmers in the form of cash subsidy through DBT on seed and motivating the farmers to plant Sugarcane with ring pit method of plantation, raising of foundation seed nurseries, mulching of Sugarcane crop multiple rationing and organizing the training camps. The main objectives of the scheme are:-

- 1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the State.
- 2. To increase the income of cane growers and to achieve sustainability of Sugarcane.
- 3. To develop linkages with Sugar Mill research centers and other organizations for collaborative exchange of information and material.
- 4. To disseminate the information/technologies to the cane growers.
- 5. To provide training to cane growers at regional and State levels.
- 6. To maintain balance of Sugarcane varieties.
- 7. To enhance productivity of ration sugarcane.
- 8. To achieve desired Sugarcane productivity through seed programmer.

The detail of subsidy provided to the all category farmers is as under:-

- 1. Tissue Culture seeding subsidy @ ₹8 per seeding,
- 2. Promotion of wide row with intercropping @ ₹3600/- Acre,
- Promotion of wide row spacing method of cultivation @ ₹3000/- Acre,
- 4. Trash Mulching @ ₹300/- Acre,
- 5. Single Bud Plantation method @ ₹3000/- Acre,
- 6. Ring Pit planting method @ ₹10000/- Acre,
- 7. Kisan Mela @ ₹300000/- per Mela,
- 8. FS7 @ ₹20000/- Programme,
- 9. Sugar Harvester to Farmers/Societies/FPO @ ₹50 Lakh/Unit
- 10. Sugar Harvester to Sugar Mill @ ₹100 Lakh/Unit.

A provision of ₹100,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. Name of Scheme 1-1-0100-2401-51-108-80-51 Scheme for Promotion of Cotton Cultivation in Haryana State

Outlay ₹5,00,00,000/-

The main objective of the scheme is to increase the productivity and production of Cotton crop and thereby improve the economic condition of the cotton grower farmers in the State. Cotton is one of the most important commercial cash crops. The scheme is implementing in all the cotton growing districts namely Sirsa, Fatehabad, Hisar, Jind, Bhiwani, Rohtak, Sonipat, Kaithal, Mohindergarh/Narnaul, Jhajjar, Palwal and Rewari. The area under this crop generally varies between 5 to 7 lakh hectare (year to year) in the State.

To fulfill the requirement of vegetable oils cotton fibers, the attention of farmers is diverted towards Cotton crop by providing certified seeds to the farmers, by organizing Farmer Training Camps, Front Line Demonstrations (FLDs), Refresher course for extension workers, supply of Manual and Power Operated Spray Pump, Drip Irrigation System and District wise Annual Action Plan is implemented and providing financial assistance in seeds, demonstrations of Farm Machinery, inputs like Spray Pumps, Under Ground Pipe Line (UGPL), Sprinkler Set and visits are implemented under this scheme in twelve districts of State namely Hisar, Sirsa, Fatehabad, Jind, Rohtak, Jhajjar, Bhiwani, Rewari, Mohindergarh, Sonipat, Palwal and Kaithal.

The subsidy in cash through DBT during Kharif Season has been provided under the scheme. The detail of subsidy provided is as under:-

Front Line Demonstration on specific Production Technology (FLD) @ ₹2000/- Acre Promotion of Micronutrient and INM @ ₹500/- Hectare,

Integrated Pest Management Demonstration (IPM) @ ₹1000/Hectare,

Training of Farmers @ ₹5000/Trg,

Farm Field School (Six Sessions) @ ₹25000/FFS,

Scout Farmer @ ₹10000/per Scout Farmer for 13 weeks,

Kapas Divas @ ₹20000/per event,

Kisan Mela @ ₹50000/Per Kisan Mela,

Water Tank with Drip Irrigation System/Sprinkler Set Subsidy 60% for General Category & 70% for SC/Women/Small & Marginal Farmers,

Supply of Power Operated Spray Pumps:-

- 1. Battery Operated @ 50% of the cost limited to ₹1500/- per sprayer,
- 2. Engine Operated @ 50% of the cost limited to ₹2500/- per sprayer,

Cotton Seed Drill @ 50% of the cost limited to ₹12000/- per seed drill,

Three week Training of Extension Workers (TOEW) Refresher course @ ₹3.30 lakh per training and exposure visit.

A provision of ₹5,00,00,000/- has been kept during the year 2021-22.

**(7)** 

Code No.
Name of the Scheme

1-1-0000-2401-51-108-79-51

Reimbursement of GST Plus Market Fee

under Price Support Scheme (PSS) to HAFED.

Outlay ₹323,01,00,000/-

The main objective of the scheme is that the procurement is done in order to ensure a remunerative and stable price environment to the farmers of the state for increasing agriculture production and productivity. The market prices for agricultural produce many times have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs.

The Government of India declare the Minimum Support Price (MSP) for notified agricultural commodities every year well before the sowing season of both crops so that the farmers may take a considered view whether the said particular crop will be a profitable venture for them or not. The MSP of Oilseeds (Sunflower, Mustard) and Pulses (Moong, Gram) have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs. Consequently, State Government has decided to procure the Mustard, Sunflower Seed, Black Gram and Moong on MSP under Price Support Scheme of Government of India through State Nodal Agency Haryana State Co-operative Supply and Marketing Federation Limited (HAFED). A State Scheme for reimbursement of Goods and Service Tax (GST) Plus Market Fee under Price Support Scheme to HAFED under Major Head 2401-Crop Husbandry is functional in the State.

A provision of ₹323,01,00,000/- has been kept for the year 2021-22.

(8)

Code No.

1-1-0008-2401-51-109-93-51

Name of Scheme

Scheme for Strengthening of Agriculture Extension

Infrastructure ₹12.00.00.000/-

Outlay

The objective of the scheme is to increase the knowledge system, improve the quality data collection, technical competency of the farmers at village level and to provide a communication link between the extension staff of the Department & farming community. The scheme is not only to ensure maintenance but also to improve and

pursue the mandates of training and visit programmers of Agriculture Extension.
A provision of ₹12,00,00,000/- has been kept for the year 2021-22.

(9)

Code No.

1-1-0079-2401-51-109-81-51

Name of the Scheme

Scheme for Promotion of Sustainable Agriculture

Strategic Initiatives and Kisan Kalyan Kosh

₹20,00,00,000/-

Outlay

The objective of the scheme is to promote sustainable agriculture by extension through mass media in an integrated manner, subsidy component, awards to the outstanding farmers, villages and districts and other charges.

### Extension through Mass Media (Publication):-

In order to strengthen the extension services by using print and electronic media and information technological support following steps are initiated/taken:

- a) To publish necessary material in print or electronic form.
- b) Regular issue of printed or electronic material, such as book or magazine (offered for distribution of Newspapers, Magazine, Pamphlets, Folders etc.) and prepare the material for electronic media (radio jingles, documentary films & TV programme etc.) will also be used for dissemination of the latest information and knowledge on a wide spectrum of topics to the farming community.

Discussion on field problems and finalization of the package of practices in Agriculture Officer's Workshop/Seminars before sowing of Kharif & Rabi crops, Agriculture Day/ Kisan Gosthies /Exhibitions, Awareness Camps and State/Districts level Kisan Melas are organized to create awareness among the farmers regarding the improved agronomic practices of Rabi and Kharif crops.

Subsidy Component (11):- Subsidies will be provided on the sale of Certified Seeds of Wheat, Paddy, Barley and Bajra for 2021-22:-

There are two Centrally Sponsored Schemes Rashtriya Krishi Vikas Yojana (RKVY) and National Food Security Mission (NFSM), where subsidy is provided on the distribution of certified seed of the crops covered under the respective schemes. Subsidy is provided only on the certified seeds being sold to the farmers through sale outlets of Government/Institutional agencies like Haryana Seeds Development Corporation (HSDC), Haryana Land Reclamation and Development Corporation (HLRDC), Haryana Agro Industries Corporation Ltd. (HAIC), Haryana State Co-operative Supply and Marketing Federation Limited (HAFED), Chaudhary Charan Singh Haryana Agriculture University (CCSHAU), National Seeds Corporation Ltd. (NSC), Haryana State Cooperative Apex Bank Ltd. (HARCO) Bank, Indian Farmers Fertilizer Cooperative Ltd. (IFFCO)/ Indian Farm Forestry Development Cooperative Limited (IFFDC), Krishak Bharati Cooperative Limited (KRIBHCO) and National Fertilizer Ltd (NFL). The subsidy is equally admissible to each category of farmers. The subsidy will also be available in those districts which are covered under NFSM also.

The cropwise rate of subsidy to be provided is as under:

S.No.	Crop	Rate of Subsidy (in qtls.)	Criteria	Remarks
1.	Wheat and Paddy	₹1000/-	Only on certified seeds of varieties not older than 10 year.	No subsidy will be provided on that quantity /lot of seed which is found sub- standard while testing in the Notified Seed testing labs
2.	Barley and Bajra	₹1500/-	-do-	of the State.

### Awards for the outstanding Farmers, Districts and Villages:-

- a) Award to the Farmer having highest productivity
- b) Award for outstanding /innovative Farmers.
- c) Award to the outstanding Districts
- d) Award to the outstanding Villages

### Other Charges: -

Outlay

To implement the above component of the scheme, various activities are required to be undertaken at State HQ, therefore allocation for other charges to meet such expenditure is required.

(10)

A provision of ₹20,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme

1-1-0151-2401-51-109-79-51

Scheme for Constitution of Haryana Kisan Ayog ₹3,00,00,000/-

The funds have been earmarked under this scheme for the salary, DA, TA, wages, POL and other office expenses, publication, maintenance professional, special services etc. The objectives of the scheme are to establish & maintain Haryana Kisan Ayog with the following purposes:-

- 1. To analyze and suggest measures to enhance income of the farmers.
- 2. To propose methods of enhancing the productivity, profitability, stability and sustainability of the major farming systems.
- 3. To suggest a viable and compatible crop (including horticulture)-livestock-fish integrated system and synergy among agriculture and allied sectors.
- 4. To recommend measures for enhancing income and employment potential in rural areas.
- 5. To examine the efficiency and functioning of the delivery systems and to suggest improvement therein.

- 6. To review and make recommendations for a rational, efficient and sustainable exploitation of under-ground and surface water for enhanced agriculture productivity.
- 7. To suggest measures for enhancing the quality and cost competitiveness of farm commodities.
- 8. To suggest comprehensive policy, reforms designed to enhance investment in agri-research.
- 9. To suggest and recommend measures to attract and retain educated youth in farming.
- 10. To consider any other issue and referred to the Commission by the State Government.

The Ayog will review the current status of agriculture and allied sectors in the State, its performance, strengths & weaknesses and assess the status of different categories of farmers in various agro-climatic sub-regions and work out a comprehensive strategy for achieving sustainable and equitable agricultural development of the State.

An amount of ₹3,00,00,000/- has been kept for the year 2021-22.

(11)

1-1-0000-2401-51-109-76-51 Code No.

Name of the Scheme Scheme for Strengthening of Haryana Kisan Kalyan

Pradhikaran

Outlay ₹85,00,00,000/-

The State Government constituted Haryana Kisan Kalyan Pradhikaran on 10th April, 2018 to formulate and undertake humanistic and holistic welfare based approach to address the difficulties faced by the farmers of the State and to provide relief to distressed farmers in varying and challenging situations. The main activities of the Pradhikaran are to conduct meetings, workshops and different seminars to make agriculture profitable through all other linked Departments of Agriculture and allied activities and making policy decisions. The main objectives of the scheme are to increase farm productivity and farmers income, undertake measures to make agriculture remunerative to enhance yield of farm households and landless workers. Maintain close liaison with the Department for implementation and monitoring of schemes, programmes and projects through the Agriculture Advisory Council. To issue necessary guidelines from time to time to meet out the expenditure on salary, wages, rent and other functions of the Pradhikaran.

An outlay of ₹85,00,00,000/- has been kept for the year 2021-22.

(12)

1-1-0166-2401-51-111-89-51 Code No.

Scheme for Improvement of Agriculture Statistics Name of the Scheme

Outlay ₹35,00,00,000/-

The main objectives of the scheme are:-

- 1. To improve the quality of data collection and analysis for providing assistance to the labour/farmers and workers for Crop Cutting Experiments.
- 2. To improve the skills of the staff.
- 3. To improve the quality of output.
- 4. To update the latest statistical information within time.
- 5. To adopt latest information technologies.

Under Outsourcing Manpower Policy, 1380 Nos. of supervisors engaged in all districts of Haryana under the new component "Meri Fasal Mera Byora".

An amount of ₹35,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-0007-2401-51-113-96-51

Name of the Scheme Scheme for Agriculture Engineering Service and Trail

Borina

Outlay ₹8,00,00,000/- The objectives of the scheme are:-

- 1. To provide fuel for cooking purpose and organic manure to rural households through the construction of family type biogas plants.
- 2. To mitigate drudgery of rural women, reduce pressure on forest and accentuate social benefits.
- 3. To improve sanitation in villages by linking sanitary toilet with biogas plants.
- 4. To strengthen tube well machinery & equipment for augmentation of underground water resources for irrigation purposes.
- 5. To help the farmers of State in installation of tube-wells on their field by providing operators, machinery and casing pipe. It will contribute at large extent to help the farmers in improving their economy and agriculture production in the State.
- 6. To increase the production and productivity and give employment to farmers by providing tractors on custom hiring.
- 7. To maintain the Agricultural implements/machinery purchased under Centrally Sponsored Schemes.

An amount of ₹8,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-2-0168-2401-51-789-89-51

Name of the Scheme Scheme for Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers

Subsidy to the Group of Farmers and SC Farmers

Outlay ₹5,00,000/-

The main objectives of the scheme are as under:-

- 1. Employment generation of Scheduled Castes farmers by establishing "Implements Bank" having latest Agricultural implements on subsidy.
- 2. Making farming a profitable business and improving financial condition of farmers.
- 3. To increase the farm power availability in the State.
- 4. Making costly and sophisticated agricultural implements/machineries available to farmers on custom hiring basis.
- 5. Providing small agricultural implements like Cono Weeder and Wheel Hand Hoe to Scheduled Castes Farmers on subsidy for earning their livelihood.

  An amount of ₹5,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-4401-51-113-97-51

Name of the Scheme Construction of Agriculture Office Building

Outlay ₹10,00,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level. At present one building in Ambala and one in Pehowa, Kurukshetra District is under construction.

An outlay of ₹10,00,00,000/- has been kept for the year2021-22.

(16)

Code No. 1-1-5601-6401-51-190-98-51

Name of the Scheme Financial Assistance to Private Sugar Mills for Making

Payment to the Cane Growers in Haryana.

Outlay ₹1,00,000/-

This is a Scheme for providing the financial assistance in the form of soft loan to Private Sugar Mills to the farmers of the Haryana for making cane price payment.

An amount of ₹1,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-2401-51-113-82-51

Name of the Scheme Scheme for Management of Crop Residue

Outlay ₹200,00,00,000/-

As per the directions of Hon'ble Supreme Court for providing incentive @ ₹100/-per quintal on Non-Basmati Paddy and @ ₹1000/- per acre as operation charges for management of crop residue and also to provide cash prize of ₹1000 to the informer of stubble burning, a new State Scheme was introduced.

Now, as per decision taken by the State Government:-

- (1.) Incentive will be provided on paddy straw byproduct for management of crop residue i.e. incentive @ ₹1000/acre (@ ₹50/quintal, crop residue @20 quintal maximum limit/acre) of reaped and baled paddy straw output which will expectedly be covered 15 lakh acre.
- (2.) Subsidy will also be given to the individual and Custom Hiring Centre (CHC) Farmers on crop residue management machinery.
- (3.) To encourage the small agricultural equipment manufacturers, assistance/subsidy will be given for the testing of machinery.

The main objectives of the scheme are as under:-

- 1. Protecting environment from air pollution and preventing loss of nutrients and soil micro-organism caused by burning of crop residue.
- 2. Dissemination of area specific/crop specific technology.
- 3. Creating infrastructure and capacity building for monitoring and effective implementation to archive the target of zero crop burning.

An amount of ₹200,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-1-0000-6501-51-190-99-51

Name of the Scheme Loan to Haryana State Agriculture Marketing Board

(HSAMB)

Outlay ₹70,00,00,000/-

The main objective of the scheme is to execute the development works under the Hon'ble Chief Minister's announcements related to construction and special repair of Rural Link Roads and other activities.

An amount of ₹70,00,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(19)

Code No. 2-1-0000-2401-51-001-96-51

Name of the Scheme National e-Governance Plan for Agriculture (NeGP-A)

Outlay ₹5,00,00,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio. All the Information Technology initiatives of Department of Agriculture and Cooperation, Govt. of India will be integrated to enable the farmers in making proper and timely use of the information available through multiple Information and Communication Technology (ICT) channels including Web Portals, Common Service Centres, Internet Access Points, Touch Screen Kiosks and SMSs through State Wide Area Network & State Data Centre and availability of Government to Citizen (G2C) Services. The scheme is being implemented in 187 districts and 1505 blocks in 7 states.

The objectives of the Scheme are:-

- 1. Bringing farmer centricity & service orientation to the programs.
- 2. Enhancing reach & impact of extension services.
- 3. Improving access of farmers to information & services throughout crop-cycle.
- 4. Building upon, enhancing & integrating the existing ICT initiatives of Centre and States.
- 5. Enhancing efficiency & effectiveness of programs through process redesign.
- 6. More effective management of schemes of DAC.
- 7. Promoting a common framework across states. An outlay of ₹5,00,00,000/- (₹3,00,00,000/- Centre Share & ₹2,00,00,000/- State Share) has been kept for the year 2021-22.

(20)

Code No. 2-1-0054-2401-51-109-85-51

Name of the Scheme Central Sector Scheme Support to State Extension

Programmes for Extension Reforms.(General

Component) ₹24,00,00,000/-

Code No. 2-2-0169-2401-51-789-90-51

Name of the Scheme Support to State Extension Programme for Extension

and

Reforms for Scheduled Castes Farmers.(SCSP)

Outlay ₹8,00,00,000/-

Outlay

It is a Centrally Sponsored Scheme on 60:40 sharing basis. The main objective of the scheme is to benefit the farmers through Extension Officers by imparting training and involving them in exposure visits, demonstrations, study tours, exhibitions etc. This entire gamut of extension related activities is broadly termed as Agricultural Technology Management Agency (ATMA) Cafeteria. A new institutional arrangement in the form of ATMA at the district level was created for coordinating the extension activities. Similarly, State institute popularly known as HAMETI was entrusted with the task of training of Officers and farmers at the State Level.

An outlay of ₹24,00,00,000/- (₹14,40,00,000/- Centre Share & ₹9,60,00,000/-State Share) under General Component and an outlay of ₹8,00,00,000/- (₹4,80,00,000/- Centre Share & ₹3,20,00,000/- State Share) under SCSP Component has been kept for the year 2021-22.

(21)

Code No. 2-1-0078-2401-51-109-80-51

Name of the scheme Scheme for Rashtriya Krishi Vikas Yojana (General

Component)

Outlay ₹200,00,00,000/-

and

Code No. 2-2-0165-2401-51-789-97-51

Name of the Scheme Scheme for Rashtriya Krishi Vikas Yojana for

Scheduled Castes (SCSP)

Outlay ₹20,00,00,000/-

This scheme is being implemented on sharing basis in the ratio of 60:40. The scheme during the year 2018 was revamped as RKVY-RAFTAAR- Remunerative Approaches for Agriculture and Allied sector Rejuvenation. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers' effort, risk mitigation and promoting agri-business entrepreneurship.

The main objectives of the scheme are as detailed below:-

- To strengthen the farmers' efforts through creation of required pre and postharvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make choices.
- To provide autonomy, flexibility to States to plan and execute schemes as per local/farmers' needs.
- To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity.
- To mitigate risk of farmers with focus on additional income generation activities like integrated farming, mushroom cultivation, bee keeping, aromatic plant cultivation, floriculture etc.
- To achieve national priorities through several sub-schemes.
- To empower youth through skill development, innovation and agrient entrepreneurship based agribusiness models that attract them to agriculture.

RKVY-RAFTAAR is a project based scheme. All type of farmers have been covered under the scheme. All the projects have been submitted by Agriculture and Allied Departments and Agencies. The subsidy has been given in cash or kind on inputs like seed, fertilizers, pesticides etc. varies from project to project and duration of subsidy

also depends on project duration. The research based projects are also covered in this scheme. The scheme consists of Infrastructure & Assets, Production Growth, Sub-Schemes.

Main Focus Areas under RKVY are Agriculture (Soil Health, Water Management, Seed Treatment, Farm Mechanization, Promotion of DSR), Animal Husbandry & Dairying Deptt. (Reproductive Health Management, Mobile Veterinary Diagnostic & Emergency Services, Outsourcing of A.I. services to the J.K. Trust in the State over a period of 5 years), Horticulture (Promotion of Integrated Post-Harvest Management, Promotion of Bio-pesticides in horticulture crops, Assistance on Mushroom Production Units), CCS HAU, LUVAS, Hisar, CSSRI, Karnal & Sugarcane Breeding Institute, Karnal (All Research Projects), Haryana Dairy Development and Cooperative Federation Ltd. (Strengthening of Milk Cooperative Societies), Fishery (Promotion of Fish Culture and Fish Seed Farms), FPO, State Agricultural Marketing Infrastructure.

An amount of ₹200,00,00,000/- (₹120,00,00,000/- Centre Share & ₹80,00,00,000/- State Share) under General Component and an amount of ₹20,00,00,000/- (₹12,00,00,000/- as Centre Share & ₹8,00,00,000/- as State Share) under SCSP Component has been kept for the year 2021-22.

(22)

Code No. 2-1-0174-2401-51-109-78-51

Name of the scheme Sub-Mission on Agriculture Mechanization

Outlay ₹200,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis scheme. Some components are on sharing basis of 50:50 ratio and some are 100% borne by the Government of India. The main objectives are as per detail given below:-

- 1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low.
- 2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
- 3. Creating hubs for hi-tech and high value farm equipment.
- 4. Creating awareness among stakeholders through demonstrations and capacity building activities.
- 5. Ensuring performance testing and certification at designated testing centres located all over the country.

An outlay of ₹200,00,00,000/- (₹120,00,00,000/- Centre Share & ₹80,00,00,000/- State Share) has been kept for the year 2021-22.

(23)

Code No. 2-1-0170-2401-51-109-77-51

Name of the scheme National Food Security Mission (NFSM), (General

Component)

₹23.25.00.000/-

Outlay ₹23,25,00,000/-

and

Code No. 2-2-0173-2401-51-789-85-51

Name of the Scheme National Food Security Mission (NFSM) for Scheduled

Castes. (SCSP)

Outlay ₹8,00,00,000/-/-

It is a sharing basis scheme in the ratio of 60:40. Government of India has launched centrally sponsored NFSM in the State from Rabi 2007-08. Wheat and Pulses have been covered under the Mission. It has been envisaged to focus on districts having potential but relatively low level of productivity. Seven districts of the State namely Ambala, Yamunanagar, Bhiwani, Mahendergarh, Gurugram, Rohtak and Jhajjar have been covered under NFSM-Wheat. In case of pulses, five districts of Bhiwani, Hisar, Sirsa, Rohtak and Sonepat were covered during the period 2007-08 to 2009-10. From the year 2010-11, all the districts have been covered under NFSM-Pulses. In year 2014-15 five Districts namely Jhajjar, Hisar Bhiwani Narnaul and Rewari were covered under NFSM-Coarse Cereals and Commercial Crops namely Sugarcane and Cotton were also

introduced in sugarcane and Cotton growing districts. Government of India has included two schemes namely NFSM-NUTRI Cereals and Oil Seeds & Oil Palm in the main ongoing of NFSM during the year 2018-19.

It is pertinent to mention here that the Government of India has added two new Districts i.e. Panchkula & Sirsa in the NFSM- Coarse Cereals and two Districts i.e Narnaul and Rewari have been removed from the NFSM- Coarse Cereals. Besides, GOI has included 9 District i.e Bhiwani, Gurugram, Hisar, Jhajjar, Jind, Mahendergarh, Mewat, Rewari and Rohtak in the NFSM Nutri Cereals during the year 2018-19. The newly added scheme i.e Oil Seeds & Oil Palm will be implemented for whole of the state from the year 2018-19. Under NFSM there is one sub component which is added under intercropping of Pulses with sugarcane. The scheme is implemented in 60:40 Center and State basis from the year 2015-16 onwards to achieve the objectives of the Mission Distribution of certified seed, Cluster Demonstrations, Micronutrients, Farm Machinery, Integrated Pest Management and Plant & Soil protection Management interventions have been envisaged in the scheme:

The main objectives of the scheme are as under:-

- Sustainable agriculture development by way of resource conservation technologies rendering NRM.
- Skill up-gradation / capacity building of extension workforce / farmers for efficient extension services to the farming community.
- Promotion of ICT (Information & Communication Technology) application for TOT (Transfer of Technology) to the farmers.
- Demand driven farmer centric bottom up & participating approach for planning and implementation of district level Strategic Research & Extension Plan (SREP) for timely and better adoption of technologies by the farmers to reduce yield gap.
- Mass media support to extension programme of the State.
- Profitable agriculture by reducing cost of cultivation & better marketing avenues.
- Gender mainstreaming.

All sugarcane growers of the State are eligible for the benefit under the scheme. The detail of subsidy given is as under:-

- 1. Inter Cropping and Single bud chip Technology with Sugarcane @ ₹9000/- per Hectare (₹8000/- for input and ₹1000/- for contingency),
- 2. Supply of Tissue Culture Seedings @ ₹3.5 per seeding.

An amount ₹23,25,00,000/- (₹13,95,00,000/- Centre Share & ₹9,30,00,000/- State Share) under General Component and an amount of ₹8,00,00,000/- (₹4,80,00,000/- as Centre Share & ₹3,20,00,000/- as State Share) under SCSP Component has been kept for the year 2021-22.

(24)

Code No.
Name of the scheme

2-1-0152-2401-51-111-90-51

Modified National Agriculture Insurance Scheme renamed as Pradhanmantri Fasal Bima Yojana

₹517,50,00,000/-

Outlay

It is a Centrally Sponsored Scheme on sharing basis (50:50) ratio. Pradhan Mantri Fasal Bima Yojana is a path breaking scheme for farmers welfare. There will be a uniform premium of only 2% to be paid by farmers for all Kharif crops and 1.5% for all Rabi crops. In case of annual commercial and horticultural crops, the premium to be paid by farmers will be only 5%. The premium share to be paid by farmers are very low and balance premium will be borne by the State and Central Government to provide insurance to the farmers against crop loss on account of natural calamities. There is no upper limit on Government subsidy. Earlier, there was a provision of capping the premium rate which resulted in low claims being paid to farmers. This capping has now been removed and farmers will get claim against full sum insured without any deductions. The use of technology will be encouraged to a great extent. Smart phones will be used to capture and upload data of crop cutting to reduce the delays in claim payment to farmers.

Remote sensing will be used to reduce the number of crop cutting experiments. The following stages of crop and risks leading to crop loss are covered under the scheme:-

- a. Prevented Sowing/Planting Risk: Insured area is prevented from sowing/planting due to deficit rainfall or adverse seasonal conditions.
- b. Standing crop (Sowing to Harvesting): Comprehensive risk insurance is provided to cover yield losses due to non-preventable risks, viz. drought, dry spells, flood, inundation, pests and diseases, landslides, natural fire and lightening, storm, hailstorm, cyclone, typhoon, tempest, hurricane and tornado.
- c. Post-Harvest Losses: coverage is available only upto a maximum period of two weeks from harvesting for those crops which are allowed to dry in cut and spread condition in the field after harvesting against specific perils of cyclone and cyclonic rains and unseasonal rains.
- d. Localized Calamities: Loss/damage resulting from occurrence of identified localized risks of hailstorm, landslide and inundation affecting isolated farms in the notified area.

Government of India also gives the option to State Government to implement weather based Crop Insurance Scheme simultaneously on the crop and area suitable for weather based Crop Insurance Scheme. Deficit, excess and unseasonal rainfall, temperature, wind speed, consecutive dry days are covered. Hailstorm are excluded under the scheme and available on add on basis. After a deliberate discussion State Govt. decided to implement both the schemes all over the State.

An outlay of ₹517,50,00,000/- has been kept as State Share for this scheme for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(25)

Code No. 3-1-0017-2401-51-105-94-51

Name of the Scheme Setting up of Biogas Plants (General Component)

Outlay ₹1,00,000/-

and

Code No. 3-2-0175 -2401-51-789-86-51

Name of the Scheme Setting up of Biogas Plants (SCSP Component)

Outlay ₹1,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives and scope of the scheme are as under:-

- 1. Providing Central subsidy to different categories of beneficiaries on the rates fixed by the Government of India for various size of biogas plants.
- 2. Support fee to private entrepreneurs for turnkey jobs @ ₹700/- per unit actually set up.
- 3. Organizational support for organizing construction-cum-maintenance training courses.
- 4. Organizational support for organizing women and refresher training courses.
- 5. Staff support will be provided by the State Govt.
- 6. There will be no income from this scheme.

An amount of ₹1,00,000/- under General Component and an amount of ₹1,00,000/- under SCSP Component has been kept for this scheme for the year 2021-22.

(26

Code No. 3-1-0013-2401-51-111-97-51

Name of the Scheme Timely Reporting of Estimates of Area & Production of

Principal Crops in Haryana.

Outlay ₹80,00,000/-

It is a 100% Centrally Sponsored Scheme. This scheme is being implemented:-

- 1. To obtain reliable estimates of area under the principal crops soon after the Girdawari on priority in the selected villages and estimates of production of principal crops covered by crop cutting surveys immediately after harvest.
- 2. To obtain differential estimates of irrigated and high yielding varieties area of principal crops.
- 3. To bring improvement in accuracy in the production statistics of crops by introducing intensive supervision of area enumeration work.

  An amount of ₹80,00,000/- has been kept for this scheme for the year 2021-22.

(27)

Code No.
Name of the Scheme
Outlay

3-1-0014-2401-51-111-96-51 Improvement of Crop Statistics ₹95,00,000/-

It is a 100% Centrally Sponsored Scheme. The objectives of the Scheme are as under:-

- 1. To bring improvement in area statistics of the crops by conducting spot check of area enumeration carried out by the Patwaries in a set of random/selected villages.
- 2. To obtain information about trends in area of important crops.
- 3. To inspect crop cutting experiments in a pre-assigned sampled villages on randomized basis with a view to ascertain the quality of field work as well as to attempt estimates of yield rates for important crops grown in the State.
- 4. Tabulation and analysis of the supervised data both for State and Central sample will be done.

An amount of ₹95,00,000/- has been kept for the year 2021-22.

(28)

Code No.

3-1-0000-2401-51-190-98-51

Name of the Scheme Sub-Mission on Seed & Plant

Sub-Mission on Seed & Planting Material (SMSP) under

National Mission on Agriculture Extension and

Technology (NMAET)

Outlay

₹1,00,000/-

It is a 100% Centrally Sponsored Scheme. The scheme includes several components related to seeds i.e. Seed Village, Seed Testing, Seed Treatment, Seed Processing, Strengthening of Seed certification Agency etc. The ratio of financial assistance is different for different components. This scheme is governed as per the Guidelines of Government of India.

An amount of ₹1,00,000/- has been kept for the year 2020-21.

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### Marketing, Storage & Warehousing **Summary of Budget Estimate 2021-22** (Amount in ₹) **Major Head Gross Amount** Recoveries **Net Amount** Part-I State Scheme 6408-Loans for Food Storage & 1,20,00,00,000 1,20,00,00,000 Warehousing **Total Part-I** 1,20,00,00,000 1,20,00,00,000 Part-II Central Scheme(Sharing Basis) **Total Part-II** ... Part-III Centrally Sponsored Scheme (100%)Total Part-III **SUMMARY Major Head Central Share State Share Others Total Sources** 6408-Loans for Food Storage & Warehousing 1,20,00,00,000 1,20,00,00,000 ... 1,20,00,00,000 1,20,00,00,000 Total

### Marketing, Storage & Warehousing LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) State Establishment Works **Scheme Code No** Name of the Scheme Central Total Share Share/ External Aid **Part-I State Scheme** 3-1-0000-6408-02-190-99-51 Loan to Haryana 12000.00 12000.00 12000.00 Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage 12000.00 12000.00 12000.00 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) Total Part-II ... ... Part-III Centrally Sponsored Scheme(100%) Total Part-III

12000.00

12000.00

12000.00

Grand Total-I,II & III

# HARYANA WAREHOUSING CORPORATION PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-6408-02-190-99-51

Name of the scheme Loan to Haryana Warehousing Corporation for the

Construction of Rural Godowns (NABARD) renamed as

warehousing and cold storage

Outlay ₹120,00,00,000/-

Under this scheme, loan under NABARD Scheme will be provided to Haryana Warehousing Corporation for the construction of godowns and cold storage in rural areas of the State. For the year 2021-22 loan for following godowns will be provided:-

1. HSAMB land 1,97,652 MT

- 2. Godowns on own land 84,238 MT
- 3. Sugarfed Land 81,406 MT
- 4. Agriculture Department 1,00,000 MT
- 5. Municipal Committee 48,000 MT

A provision of ₹120,00,00,000/- has been kept for the year 2021-22.

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	[20]					
	il and Water Conserv Summary of Budget E					
			===			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2402-Soil and Water Conservation	29,32,00,	000				29,32,00,000
4402-Capital Outlay On Soil & Water Conservation						
Total Part-I	29,32,00,	000				29,32,00,000
Part-II Central Scheme(Sharing Basis)						
2402-Soil and Water Conservation						
State Share	12,92,40,	000				12,92,40,000
Central Share	19,38,60,	000		19,		19,38,60,000
Total Part-II	32,31,00,	000				32,31,00,000
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY	•				
Major Head	Central Share		State Share		ners Irces	Total
2402-Soil and Water Conservation	19,38,60,000		42,24,40,000			61,63,00,000
4402-Capital Outlay On Soil & Water Conservation						
Total	19,38,60,000		42,24,40,000			61,63,00,000

1-1-0121-2402-51-101-97-51

1-1-0000-2402-51-102-86-99

1-1-0118-2402-51-102-80-51

**Total Part-I(State Schemes)** 

2-1-0122-2402-51-101-95-51

2-1-0123-2402-51-102-77-51

2-1-0000-2402-51-789-99-51

2-1-0000-2402-51-789-98-51

Total Part-II

**Total Part-III** 

Grand Total-I,II & III

Part-II Central Scheme(Sharing Basis)

Part-III Centrally Sponsored Scheme(100%)

Scheme for Integrated

the State

Watershed Development and Mangement project in

Scheme for Pilot Project for

the reclamation of saline soil and Waterlogged land in the state.-Normal Plan Scheme for providing

Assistance on adoption of Water Saving Technology

Soil Health Cards Scheme

Sustainable Agriculture for Scheduled Castes farmers

Soil Health Cards Scheme for Scheduled Castes

National Mission on

National Mission on

farmers

Sustainable Agriculture

# Soil and Water Conservation(Agriculture) LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Scheme Code No Name of the Scheme Central Share/ External Aid Part-I State Scheme

840.00

900.00

0.60

198.00

1938.60

1938.60

1700.00

464.00

768.00

2932.00

560.00

600.00

0.40

132.00

1292.40

4224.40

1700.00

464.00

768.00

2932.00

1400.00

1500.00

1.00

330.00

3231.00

6163.00

1700.00

464.00

768.00

2932.00

1400.00

1500.00

1.00

330.00

3231.00

6163.00

## SOIL AND WATER CONSERVATION PART-I STATE SCHEMES

(1)

Code No. 1-1-0121-2402-51-101-97-51

Name of the Scheme Scheme for Integrated Watershed Development and

Management Project in the State

Outlay ₹17,00,00,000/-

The aims of the scheme are as under:

a) Conservation, development & sustainable management of natural resources including their use.

b) Enhancement of agriculture productivity and production in a sustainable manner.

c) Reduction in regional disparity between irrigated & rainfed areas.

d) Creation of sustainable employment opportunities for the community.

e) Control of soil erosion and restoring productivity in degraded lands.

The scheme will cover all the districts of Haryana except Panipat, Kaithal, Kurukshetra, Karnal and Sonipat.

An outlay of  $\stackrel{?}{=}17.00.00.000$ /- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-2402-51-102-86-99

Name of the Scheme Scheme for Pilot Project for the Reclamation of Saline

Soil and Waterlogged Land in the State

Outlay ₹4,64,00,000/-

The preservation of the agricultural production capacity of agriculture land in the water logged and saline soils of Haryana is in danger of becoming unproductive and the improvement of the agricultural production of land that has already become unproductive because of water logging/ salinity.

The scheme will benefit large chunk of farming community with increased per unit productivity. Socio- economic conditions of the poor farmers will also improve.

A provision of ₹4,64,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0118-2402-51-102-80-51

Name of Scheme Scheme for Providing Assistance on Adoption of Water

Saving Technology

Outlay ₹7,68,00,000/-

The objectives of the scheme are to manage natural resources by controlling the depletion of groundwater by artificial recharge and its monitoring/management by establishing observation points (Peizometric tubes) land reclamation through providing Gypsum on subsidized rates and on farm water management through sprinkler, UGPL and drip irrigation systems. Since the inception of the scheme 650 Roof top rain water harvesting systems constructed throughout the State.

A provision of ₹7,68,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-1-0122-2402-51-101-95-51

Name of the Scheme Soil Health Card Scheme (General Component)

Outlay ₹14,00,00,000/-

and

Code No. 2-1-0000-2402-51-789- 98 -51

Name of the Scheme Soil Health Card Scheme for Scheduled Castes

Farmers (SCSP Component)

Outlay ₹3,30,00,000/-

This is a Centrally Sponsored Scheme (60:40). The scheme came in to existence during 2015-16 with a target to distribute soil health cards to all the farmers. The main

objectives of the scheme are to provide Soil Health Cards to farmers in the State to strengthen the functioning of Soil Testing Laboratories, to diagnose soil fertility related constraints, to develop & promote soil tests based on nutrient management in the State for enhancing nutrient use efficiency & capacity building in the districts.

The scheme will benefit the farmers in terms of improving soil fertility viz-a-viz increasing crop productivity. The farmers will also be benefited by knowing the exact health of their soil and using balanced dose of fertilizers.

An outlay of ₹14,00,00,000/- (₹8,40,00,000 Centre Share and ₹5,60,00,000/- State Share) under General Component and a provision of ₹3,30,00,000/- (₹1,98,00,000/- as Centre Share and ₹1,32,00,000/- as State Share) under SCSP Component has been kept for the year 2021-22.

(5)

Code No. 2-1-0123-2402-51-102-77-51

Name of the Scheme National Mission on Sustainable Agriculture (General

Component)

Outlay ₹15,00,00,000/-

and

Code No. 2-1-0000-2402-51-789- 99 -51

Name of the Scheme National Mission on Sustainable Agriculture for

Scheduled Castes Farmers (SCSP Component)

Outlay ₹1,00,000/-

This is a Centrally Sponsored Scheme (60:40). The main objectives of the scheme are:

1. To make agriculture more productive, sustainable, remunerative and climate resilient by promoting location specific integrated/composite farming.

- 2. To conserve natural resources through appropriate soil and moisture conservation measures.
- 3. To adopt soil health management practices based on soil fertility maps, soil test based application of macro & micro nutrients.
- 4. To optimize utilization of water resources through efficient water management to expand coverage for achieving more crop per drop.
- 5. To develop capacity of farmers and stake holders in coordination with other ongoing mission schemes.
- 6. To improve productivity of rain fed farming and establish an inter and intra departmental/ Ministerial coordination.

The scheme will be implemented throughout the State. The benefit of the scheme will be to make agriculture more productive, remunerative and climate resilient.

A provision of ₹15,00,00,000/- (₹9,00,00,000/- as Centre Share & ₹6,00,00,000/- as State Share) under General Component and a provision of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) under SCSP Component has been kept for the year 2021-22.

\*\*\*\*\*\*

	[24]					
S	Horticult ummary of Budget E		nate 2021-22			
						(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2401-Crop Husbandry	2,84,33,84,0	000				2,84,33,84,000
4401-Capital Outlay on Crop Husbandry	1,00,0	000				1,00,000
6401-Loans for Crop Husbandry	2,00,00,0	000				2,00,00,000
Total Part-I	2,86,34,84,	000				2,86,34,84,000
Part-II Central Scheme(Sharing Basis)						
2401-Crop Husbandry						
State Share	61,35,00,0	000				61,35,00,000
Central Share	90,00,00,0	000		90,0		90,00,00,000
Total Part-II	1,51,35,00,	000				1,51,35,00,000
Part-III Centrally Sponsored Scheme (100%)						
2401-Crop Husbandry						
Total Part-III						
	SUMMARY	!				
Major Head	Central Share		State Share		ners Irces	Total
2401-Crop Husbandry	90,00,00,000		3,45,68,84,000			4,35,68,84,000
4401-Capital Outlay on Crop Husbandry			1,00,000			1,00,000
6401-Loans for Crop Husbandry			2,00,00,000			2,00,00,000
Total	90,00,00,000		3,47,69,84,000			4,37,69,84,000

# Horticulture LIST OF SCHEMES BUDGET ESTIMATE 2021-22

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works			
Part-I State Scheme									
1-1-0025-2401-51-119-92-98	Scheme for the Agricultural Human Resources Development-Establishment Expenses		400.00	400.00	400.00				
1-1-0072-2401-51-119-71-51	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices		1000.00	1000.00	1000.00				
1-1-0071-2401-51-119-70-51	Scheme for Demonstration cum-food Processing/Packaging Technology in Haryana		95.90	95.90	95.90				
1-1-0091-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State		6000.00	6000.00	6000.00				
1-1-0000-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)		1000.00	1000.00	1000.00				
1-1-0160-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector		3936.94	3936.94	3936.94				
1-1-0180-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers		6000.00	6000.00	6000.00				
1-1-0179-2401-51-119-53-51	Establishment of Horticulture University		8500.00	8500.00	8500.00				
1-1-0000-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State		1000.00	1000.00	1000.00				
1-1-0000-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonepat.		1.00	1.00	1.00				
1-2-0083-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families		500.00	500.00	500.00				
1-1-0000-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonepat		1.00	1.00		1.00			
1-1-0000-6401-51-190-97-51	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonepat		100.00	100.00		100.00			
1-1-0000-6401-51-190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore		100.00	100.00		100.00			

### Horticulture LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-I(State Schemes)			28634.84	28634.84	28433.84	201.00
Part-II Central Scheme(Shar	ing Basis)				•	•
2-1-0070-2401-51-119-69-51	Scheme for National Horticulture Mission	7200.00	4800.00	12000.00	12000.00	
2-1-0000-2401-51-119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)		75.00	75.00	75.00	
2-2-0177-2401-51-789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1800.00	1200.00	3000.00	3000.00	
2-1-0000-2401-51-789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.		60.00	60.00	60.00	
Total Part-II		9000.00	6135.00	15135.00	15135.00	
Part-III Centrally Sponsored	Scheme(100%)				•	
Total Part-III						
Grand Total-I,II & III		9000.00	34769.84	43769.84	43568.84	201.00

# HORTICULTURE PART-I STATE SCHEMES

(1)

Code No. 1-1-0025-2401-51-119-92-98

Name of the Scheme Scheme for Agricultural Human Resources

Development (AHRD)-Establishment Expenses

Outlay ₹4,00,00,000/-

A Horticulture Training Institute, Uchani (HTI) was established in the year 1998-99 under AHRD Project. To keep pace with the rapid change in technology, the official/officers/farmers are being trained at HTI. Presently Horticulture Training Institute, Uchani (Karnal) is having the facilities of lecture rooms, conference hall, auditorium, laboratories, library, hostel, poly-green house for demonstration of new technologies viz. postharvest technology, processing and preservation and also permanent residences for working staff. Department has also provided hostel facilities to the trainees who come for weekly programmes.

This scheme was started in the year 2000-01 with the objectives mentioned as under:-

- 1. To train Officers/Officials and Farmers with the latest innovative technologies in the field of Horticulture.
- 2. To transmit the technologies to the farmers.
- 3. To reduce communication gap between the Horticulture Officer and the farmers.
- 4. Self-employment and strengthening the extension services to the rural masses of Haryana State.

Haryana State has crossed the self-sufficiency limit in the food grain sector; therefore, diversification of cropping pattern is being emphasized. Haryana being close to National Capital, the scope of horticultural crops along with net income per hectare has increased many fold.

A provision of ₹4,00,00,000/- has been kept for the year 2021-22.

(2)

Code 1-1-0091-2401-51-119-65-51

Name of the Scheme Scheme for Integrated Horticulture Development in

Haryana State (General component)

Outlay ₹60,00,00,000/-

and

Code No. 1-2-0083-2401-51-789-98-51

Name of the Scheme Integrated Horticulture Development (SCSP Component)

Outlay ₹5,00,00,000/-

This scheme was planned on the pattern of National Horticulture Mission and is operational in three major districts namely Kaithal, Faridabad and Rewari. Assistance is given to the farmers on various components viz. area expansion under fruits, vegetables spices and flowers, creation of water sources, protected cultivation, Integrated Nutrition Management (INM), Integrated Post-Harvest Management (IPM) etc. In addition to this, the component of promotion of onion crop and promotion of mushroom cultivation in the State is also included. The promotion of horticulture in Shivalik area has also been incorporated in the Annual Active Plan for three Districts i.e. Panchkula, Ambala and Yamunanagar. The percentage of assistance available under this scheme is from 25% to 100% depending upon the component. The subsidy amount is from ₹50000 to ₹22.00 lakhs.

The main objectives of the scheme are as under:-

- a) To implement various horticulture activities in the specified area.
- b) To promote formation of Farmer Interest Groups (FIG) and Farmer Producer Organizations (FPO).
- c) To introduce and promote latest technologies in horticulture including plasticulture, mechanization etc.
- d) To motivate SC farmers/families for adoption of latest Horticulture Technologies.
- e) To provide extension services to SC farmers.
- f) To conduct seminars/workshops/trainings/awareness campaigns regarding illeffects of pesticides
- g) To promote safe use of pesticides and to have online progress updating and monitoring of various schemes of Government.

Various horticulture activities under the Annual Action Plan shall be undertaken. Farmers shall be motivated to adopt new technologies like protected cultivation etc. Technical know-how and extension services shall be provided to the farmers about new technologies through field visits and other exposure programmes. Assistance as per norms shall be given to farmers to encourage them for horticulture programmes.

A provision of ₹60,00,00,000/- under General Component and ₹5,00,00,000/- under SCSP Component has been kept for the year 2021-22.

(3)

Code

Name of the Scheme

Outlay

1-1-0160-2401-51-119-58-51

Scheme for Promotion of Advanced National & International Technologies in Horticulture Sector

₹39,36,94,000/-

The Department is collaborating with International Agencies in the field of Horticulture for transfer of International Technologies in the State of Haryana with an objective to increase production and productivity of the crops. The main objectives of the scheme are as under:-

- a) To demonstrate modern technologies by imparting training to farmers.
- b) To train the crop specific specialists in the concerned field.
- c) To analyse the quality parameters of the horticulture produce at Government fields.
- d) To provide training to the farmers regarding National & International technologies for increasing production so as to raise per unit income of farmers.
- e) To promote farmer groups and collective marketing.
- f) To create awareness amongst the farmers regarding use of new horticulture technologies.
- g) Multiplication of 10000 plants of Banana through tissue culture.
- h) Multiplication of more than 100000 micro-plants of different varieties of Potato.
- i) Multiplication of mini -tubers in net house, G1, G2, G3 crop in open field for minituber of potato.
- j) Impart training to potato seed growers of the State regarding hi-tech production. A provision of ₹39,36,94,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme 1-1-0180-2401-51-119-54-51

On-Farm & Marketing Support to Horticulture

Farmers.

Outlay ₹60,00,00,000/-

The purpose of this scheme is to collectivize farmers, especially small producers, at various levels across the state, to foster technology penetration, improve productivity, enable improved access to inputs, services and increase farmer incomes, thereby strengthening their sustainable agriculture based livelihoods at the same time. Agriculture has globally emerged as a big business having a significant social, economic global footprint. Organized retailing in Fresh Fruits and Vegetables (FFV) is bringing about dramatic changes in horticulture marketing in India and that requires dedicated supply chain than the traditional approach of marketing of fresh produce. This Scheme requires development of backward and forward integration by creating on farm infrastructure required for organized marketing of FFV.

The main objectives of the scheme are as under:-

- a) To harness solar energy from atmosphere for farm uses like power supply to operate tube well & micro irrigation systems round the year.
- b) To maintain the eco-environment by promotion of solar energy and reduction in diesel use.
- c) To promote crop cultivation in poly houses round the year and reduction of glut in the market.
- d) To provide post- harvest management facilities to farmers.
- e) To promote idea of self-retailing by farmers for more remuneration and employment to youth.

A provision of  $\stackrel{?}{\sim}60,00,00,000$ /- has been kept for the year 2021-22.

Code No.
Name of the Scheme
Outlay

(5) 1-1-0179-2401-51-119-53-51 Establishment of Horticulture University ₹85,00,00,000/-

The Mandate of the Maharana Partap Horticulture University (MHU) is to be a center of excellence in teaching, research and extension education in the field of horticulture and allied sectors for food and ecological security, improved livelihood opportunities and economic prosperity of farming communities. The university aims to develop diversified sustainable farming systems for improving productivity and profitability in horticulture and also to train the farmers and extension functionaries for the effective dissemination of advanced horticultural technologies in Haryana and its neighboring states.

### MHU was envisaged to achieve the following objectives: -

- 1. To impart education in different branches of Horticulture and allied sciences as it may determine, from time to time;
- 2. To further advancement in learning and research in Horticulture and allied sciences and to undertake extension of such specialized knowledge to the needy people;
- 3. To undertake study in post-harvest management and marketing strategies of horticulture produce and products;
- 4. To liaison and establish vital linkage with the concerned departments/ institution/organization of Horticulture of other State Government and Union Government, National and international research institutes and private sector specialized in the field of Horticulture and allied sciences with a view to keep pace with the latest technology;
- 5. To raise level of education, teaching, research and extension in Horticulture to international standards; and
- 6. Such other objects, as the Board may determine, from time to time.

### It is proposed to undertake the following activities during the year 2021-22.

- 1. Organization of webinars/online trainings on different aspects of horticultural crops as per the need of the growers/entrepreneurs through virtual mode.
- 2. Once the situation of Covid19 pandemic is under control the workshop and trainings shall be organized physically on various aspects as per the need.
- 3. Participation of MHU in Kisan Mela, Kisan Goshti/ and workshops organized by government research institutes and University organizations to educate the farmers.
- 4. A village shall be adopted for overall development of the village and to demonstrate and educate farming community about the advanced technology of horticultural crops.
- Efforts shall be made to develop Short videos on latest technologies viz. seed treatment, spray technique of herbicides, machinery, Nutrient Deficiency/Disease symptoms/ pest infestation symptoms, etc. clearly demonstrated in videos and pictures.
- 6. Whatsapp groups of farmers shall be formed to disseminate the information related to horticultural crops.
- 7. Farmers shall be motivating and encouraged to enroll/registered on e-portals like e-mousam, e-NAM, and e portals of State Horticulture Department to get benefit of different schemes of the Government and University.
- 8. Presently the university has not developed its own package of practices of Fruits, vegetables, flowers, post-harvest handling of Horticultural crops, protected cultivation. It shall be developed by getting information from the Package of practices of Horticultural crops developed by CCSHAU, Hisar, ICAR and PAU, Ludhiana

A provision of ₹85,00,00,000/- has been kept for the year 2021-22.

(6)

Code Name of the Scheme Outlay 1-1-0000-2401-51-190-99-51 Bhavantar Bharpayee Yojana (BBY) in Haryana State ₹10,00,00,000/-

This is a Risk Mitigation Scheme for Horticulture Producers during low price in wholesale markets in Haryana. The 1st instalment of ₹500.00 lakh shall be transferred to Haryana State Agriculture & Marketing Board (HSAMB) into a corpus fund. Whenever, this corpus fund goes down to ₹300.00 lakh, the HSAMB shall ask for the fund and that corpus fund shall be replenished up to ₹500.00 lakh.

Under this scheme, the farmers will be incentivized during low prices of their produce in wholesale markets. A total of 19 horticulture crops (vegetable/ fruit/ spice) are covered under the scheme. In the first phase for horticultural crops viz. potato, onion, cauliflower and tomato have been considered under the scheme. During second phase 6 crops namely kinnow, guava, carrot, pea, capsicum & brinjal were included on 21.11.2019 and in third phase 9 crops namely bhindi, chilly, bottle gourd, bitter gourd, cabbage, radish, garlic, turmeric & mango were included on 19.02.2020 under the scheme. Protective Price", "Benchmark Yield" upto which producers are eligible for incentive and "Benchmark Period" of produce which includes Benchmark Sowing Period and Benchmark Harvesting & Sale Period in wholesale market during which producers shall be eligible for incentives have been determined by a State Level Committee. Further, for registration crop wise timelines has been fixed. Only registered producer shall be eligible under this scheme. The producer can be land owner, lease holder or tenant. The area authentication will be based on verification to be completed within 15 to 30 days (depending upon the crop) after closing date of registration by Revenue Officers, duly assisted by Horticulture Extension/ Field Officers or by third party, nominated for the purpose.

The objectives of the scheme are as under:-

- a) To mitigate the risk of producers by incentivizing during low prices in the market for perishable commodities like fruits & vegetables and other crops as deemed fit to be included.
- b) To create corpus fund for facilitation of producers in marketing of their produce.
- c) To help producers to support them for diversification in agriculture. A provision of ₹10,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme 1-1-0071-2401-51-119-70-51
Scheme for Demonstration cum-Food Processing & Packaging Technology in Haryana
₹95,90,000/-

Outlay

This Scheme was launched in the year 2007-08 primarily to demonstrate and train the local farmers and women entrepreneurs in the field of Post-Harvest Management and processing. The Horticulture produce are highly perishable and are being consumed on daily basis. Further the local populations are to be educated for processing of their purchase for their consumption. This helps in giving extra remuneration to the producers and risk of loss can be minimized at consumer level. Therefore, to educate the farmers and household ladies in the rural and urban area and to provide proper training for preparation of various fruits and vegetable products.

The scheme was prepared with the following objectives:-

- 1. To create awareness amongst women about post-harvest losses of horticultural crops.
- 2. To educate the farmers especially ladies to be self-sufficient in preparation of products.
- To educate the farmers and make available to them the infrastructural facilities with respect to value addition.

  An amount of ₹95,90,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0072-2401-51-119-71-51

Name of the Scheme Scheme for National Project on Promotion of Organic

Farming Renamed as Organic Farming and Zero

**Budget Natural Farming Practices** 

Outlay ₹10,00,00,000/-

This is a State Scheme. The main objectives of the scheme are to promote organic farming and to encourage farmers for Zero Budget Natural Farming Practices.

An amount of ₹ 10,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-2401-51-119-63-51

Name of the Scheme Scheme for Horticulture Crop Insurance in Haryana

Renamed as Mukhyamantri Bagwani Bima Yojana

(MBBY)

Outlay ₹10,00,00,000/-

This is a State Scheme. It is customized and specifically designed as Crop Assurance Scheme. This scheme will operate an assurance based upon the principle of "Implicit contract" between Department and Farmers of Haryana State. A registration number issued to each farmer will be considered as an implicit contract. It is mentioned here that the farmers who are interested voluntarily to enroll for the scheme by paying a contributory amount as per norms. This scheme is aimed to encourage farmers to take high risk horticultural crops instead of the conventional cereal crops. All the registered farmers under "Meri Fasal Mera Byora (MFMB)" will be eligible to enroll for this scheme. It is pertain to mention here that earlier, this scheme was being implemented as Centrally Sponsored Sharing Basis (50:50) Scheme. Now, this scheme has been introduced as State Scheme and renamed as "Mukhyamantri Bagwani Bima Yojana (MBBY)" from the year 2021-22.

The major objectives of the scheme are as under:-

- a) To encourage farmers to raise horticultural crops to increase their income level.
- b) To ensure the financial sustainability of farmers suffering from crop losses due to adverse weather & natural calamities.
- c) To encourage farmers to use innovative & modern agricultural practices. The detail of 20 crops covered under MBBY is as under:-

	Vegetables								
Tomato	Onion	Potato	Cauliflower	Pea					
Carrot	Bhindi	Bottle Gourd	Bitter Gourd	Brinjal					
Chilly	Capsicum	Cabbage	Radish						
		Spices							
Turmeric	Garlic								
	Fruits								
Kinnow	Guava	Mango	Ber						

A provision of ₹10,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-0000-6401-51-190-96-51

Outlay

Name of the Scheme Scheme for Providing loan to Haryana State
Agricultural Marketing Board (HSAMB) Panchkula for

the Establishment of Apple Fruit and Vegetable Market

at Pinjore

₹ 1,00,00,000/-

This is a newly State scheme introduced in the financial year 2020-21 for establishment of new Apple, Fruits & Vegetables Market at Pinjore. The major objective of this scheme is to create infrastructure facilities such as shops, offices, Kisan Rest House, Trade & Training Centre, platforms for loading/ unloading/ assembling and auctioning of the produce, parking sheds, internal roads, garbage disposal arrangements also including drinking water, sanitation arrangements, weighing and mechanical handling equipment etc. In addition to the above, the provision of plots for ancillary facilities such as

Controlled Atmosphere Cold Storage (CA chambers), Ripening Chambers, Pre-Cooling Chambers, and Processing Units for fruits and vegetables, Packaging Station, Petrol-cum-CNG Station has been kept. These plots will be allotted to the most eligible entrepreneurs through an open auction to Build, Own and Operate these facilities.

A provision of  $\stackrel{?}{\underset{\sim}{\sim}}$  1,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-0000-2401-51-190-97-51

Name of the Scheme Scheme for Establishment of India International

Horticulture Market (IIHM), Gannaur, Sonepat.

Outlay ₹ 1,00,000/-

and

Code No. 1-0000-4401-51-190-97-51

Name of the Scheme Equity Capital to India International Horticulture

Market (IIHM) Ganaur, Sonepat.

Outlay ₹ 1,00,000/-

and

Code No. 1-0000-6401-51-190-97-51

Name of the Scheme Scheme for Providing Loan to Managing Director,

HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonepat.

Outlay ₹ 1,00,00,000/-

The Primary objective of these schemes is to improve market access for farmers regarding Fruits, Vegetables, Flowers, Fishries, Poultry and Dairy Products by connecting them to National as well as International value chains.

The project for Development of India International Horticulture Market, Ganaur, Sonepat, Haryana has been introduced in the year 2020-21 for the prosperity and welfare of the farmers. The Haryana International Horticulture Marketing Corporation Ltd. is the sponsoring agency of this project.

This project comprises marketing of Fruits, Vegetables, Flowers, Fishries, and other Farm Products and in spite of that there is being planning to develop International Pavilions, Cash & Carry facilities, Logistic Park, Refrigerated Warehouses, Institutional Training and Skill Development, Labour Shelters/Housing, Food Testing Labs, Retail Market and other facilities like washing, sorting, gardening and packaging etc. of international standard. By implementation of this project there will be an access to the farmers for approaching in National and International market.

A provision of  $\mathbb{T}$  1,02,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(12)

Code No. 2-1-0070-2401-51-119-69-51

Name of the Scheme Scheme for National Horticulture Mission (General

Component)

Outlay ₹120,00,00,000/-

and

Code No. 2-2-0177-2401-51-789-88-51

Name of the Scheme Scheme for National Horticulture Mission (SCSP

Component)

Outlay ₹30,00,00,000/-

National Horticulture Mission is a Centrally Sponsored Scheme 60:40 (CS:SS) for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advanced technologies. The benefit has been given to all categories of farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease.

The objectives of the scheme are as under:-

a) To expedite the work at Government Centers and Nurseries viz. Centre of Excellence for Horticulture, Sundrah (Narnaul), Centre of Excellence for

Horticulture, Hodal (Palwal), Guava Development Centre (GDC), Bhuna, Fatehabad

- To generate employment opportunities for skilled and unskilled manpower.
- To meet out domestic demand of fresh fruits & vegetables. c)
- To promote public-private-farmer-partnership in horticulture activities.
- To support capacity-building and Human Resource Development at all levels.
- To promote infrastructural development in Post-Harvest Management and Marketing.

A provision of ₹120,00,00,000/- (₹48,00,00,000/- as State Share & ₹72,00,00,000/as Central Share) under General Component and ₹30,00,00,000/- (₹12,00,00,000/- as State Share & ₹18,00,00,000/- as Central Share) under SCSP Component has been kept for the year 2021-22.

(13)

Code No. 2-1-0000-2401-51-119-50-51

Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI). (General Name of the Scheme

Component) ₹75,00,000/-

and

2-1-0000-2401-51-789-84-51 Code No.

Name of the Scheme Scheme for Silk Samagra Integrated Scheme for

> Silk Industry Development of (ISDSI).

Component)

Outlay ₹60,00,000/-

Outlay

This is a Centrally Sponsored Scheme (50:50 Sharing basis) introduced in the year 2020-21. The primary objective of the scheme is to promote sericulture in favourable ecology & to create productive employment opportunities in rural areas by promoting sericulture as a cottage industry.

The annual objectives of the scheme are as under:

- a) To undertake new mulberry plantation, rearing house, appliances.
- b) To undertake training & exposure visit.
- c) To undertake support for prophylactic measure for assured cocoon yield.

A provision of ₹75,00,000/- as State Share under General Component and ₹60,00,000/- as State Share under SCSP Component has been kept for the year 2021-22. Central Share will be directly released to the beneficiary by Government of India.

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	icultural Research a Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	<b>,</b>		Net Amount
Part-I State Scheme						
2415-Agricultural Research and Education	4,91,36,74,	,000				4,91,36,74,000
Total Part-I	4,91,36,74,	,000				4,91,36,74,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2415-Agricultural Research and Education			4,91,36,74,000			4,91,36,74,000
Total			4,91,36,74,000			4,91,36,74,000

#### Agricultural Research and Education(HAU) LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) State Establishment Works **Scheme Code No** Name of the Scheme Central Total Share/ Share External Aid **Part-I State Scheme** 1-1-0202-2415-01-277-99-99 Grants-in-aid to Haryana 48500.00 48500.00 48500.00 Agricultural University-Normal Plan Scheme to provide Training & Education to Schedule 1-2-0205-2415-01-789-99-51 636.74 636.74 636.74 Castes regarding Agricultural Research-N.A Total Part-I(State Schemes) 49136.74 49136.74 49136.74 Part-II Central Scheme(Sharing Basis) Total Part-II ... Part-III Centrally Sponsored Scheme(100%) Total Part-III

49136.74

49136.74

49136.74

Grand Total-I,II & III

## AGRICULTURAL RESEARCH AND EDUCATION (HAU) PART-I STATE SCHEMES

(1)

Code No. 1-1-0202-2415-01-277-99-99

Name of the Scheme Grant-in-Aid to Haryana Agriculture University-

Normal

Outlay ₹485,00,00,000/-

The Haryana Agriculture University, Hisar came into existence on 2<sup>nd</sup> February, 1970 through the 16<sup>th</sup> Act of Parliament,"the Haryana and Punjab Agricultural Universities Act, 1970", to fulfil the mandate of teaching, research and extension of a comprehensive land grant institution. Prior to its becoming a full-fledged university, the campus at Hisar was a part of the Punjab Agricultural University. The University received its present nomenclature, Chaudhary Charan Singh Haryana Agricultural University (CCS HAU), as a result of amendment to the Haryana and Punjab Agricultural Universities Act (Haryana Amendment) in 1991, which received the assent of the President of India on 8<sup>th</sup> October, 1991

The aims of the CCS, HAU are as under:-

- Natural Resource Management in order to maintain better soil health and enhancing the water use efficiency.
- Development of climate resilient and market competitive technologies including crop varieties/hybrids.
- Promotion of farm mechanization to make small and medium farming remunerative through the development and adoption of efficient machines and tools.
- Enhancing the availability of good quality seed of commercial crop hybrids/varieties and establishment of hi-tech seedling nurseries.
- Validation and refinement of farmers' innovation and put them for larger application.
- Human Resource Development for teaching, research and extension which can address emerging needs.
- Revamping extension system with changing needs.

#### **New Initiatives by CCSHAU**

- Institute of Business Management and Agripreneurship It has been aimed to be established at Gurugram with the aim to impart education & training to youth for developing managerial skills in various areas of agribusiness to cater to the needs of agriculture.
- Centre for Artificial Intelligence and Robotics The centre is to be established in order to make better use of Automation and Robotics in the field of agriculture. This will be helpful for the farmers in efficient use of fertilizer application and detection of insect-pest infestation. In turn, this will be helpful in increasing the farmer's income.
- **University Digital and IT Centre** To upgrade computer centre for implementation of government initiative towards digitization.
- Green & Zero Discharge Campus The university has launched an innovative scheme of 'one student one tree'. The students have been made responsible for maintaining the tree during their degree program.
- Institution Innovation Council- Institution Innovation Council has been established in the University as per the norms of Ministry of Human Resource Development (MHRD), GOI Innovation Cell (MIC) to systematically foster the culture of innovation amongst all Higher Education Institutes (HEIs) across India, with the mandate to encourage, inspire and nurture young students by supporting them to work with new ideas while they are in formative years.
  - **SNIATTE-** The Institute is an authorized centre of Agriculture Skill Council of India (ASCI) to award certificate / Diploma of Skill Development in 19 different

disciplines. It has been granted the Registration No. 16670 and Training No. 107787.

A provision of ₹485,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-2-0205-2415-01-789-99-51

Name of the Scheme Scheme to Provide Training and Education to

Scheduled Castes regarding Agriculture Research

(SCSP Component)

Outlay ₹6,36,74,000/-

Trainings on different aspects of agriculture such as Nursery production technology and marketing in fruits, Mushroom production technology, Bee-keeping, Employment generation for SC and ST women through training in Home Sc., Backyard poultry farming, Sheep and Goat farming, Pig Farming, Dairy Farming and Meat Processing and Marketing, would be provided under this scheme.

### Objectives of the Scheme:

- To enhance the skill in various fields of agriculture for gainful employment generation.
- To develop human resource by creating knowledge and skill of various farming systems.
- To improve income level of the SC & ST farmers.
- To develop subsidiary occupations for creation of on-farm and off-farm employment opportunities.
- A 15 days skill training in nursery management in fruits and vegetables will be imparted to SC youth to get acquainted with sexual and asexual methods of propagation, high-tech nursery, landscaping and nursery raising of vegetable crops to earn their livelihood.
- A week's skill training in mushroom production will be imparted to youth of SC/ST communities to get acquainted with the mushroom production technology regarding composting, spawning casing harvesting, sorting, grading and packaging of mushroom bodies. After the training the SC/ST youths may venture into the cottage industries and can raise their income levels.
- A 10 days awareness training for SC farmers about quality seeds production will be imparted to SC/ST farmers to acquaint them with the seed production, harvesting processed storage, seed testing, seed quality control and seed marketing for upliftment of their livelihood.

A provision of ₹6,36,74,000/- has been kept as SCSP component for the year 2021-22.

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	[30]					
	Animal Husbandr					
	Summary of Budget E	stin	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
мајог пеац	Gross Amount		Recoveries	Recoveries		Net Amount
Part-I State Scheme						
2403-Animal Husbandry	1,70,57,00,	000				1,70,57,00,000
4403-Capital Outlay On Animal Husbandry	38,00,00,	000				38,00,00,000
Total Part-I	2,08,57,00,	000				2,08,57,00,000
Part-II Central Scheme(Sharing Basis)						
2403-Animal Husbandry						
State Share	13,01,40,	000				13,01,40,000
Central Share	19,38,60,	000				19,38,60,000
Total Part-II	32,40,00,	000				32,40,00,000
Part-III Centrally Sponsored Scheme (100%)						
2403-Animal Husbandry	60,00,	000				60,00,000
2404-Dairy Development						
Total Part-III	60,00,	000				60,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2403-Animal Husbandry	19,98,60,000		1,83,58,40,000			2,03,57,00,000
2404-Dairy Development						
4403-Capital Outlay On Animal Husbandry			38,00,00,000			38,00,00,000
	<del>                                     </del>					

19,98,60,000

2,21,58,40,000

2,41,57,00,000

...

Total

# Animal Husbandry & Dairying LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					(₹	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme					•	
1-1-0252-2403-51-001-95-98	Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses		1095.00	1095.00	1095.00	
1-1-0303-2403-51-101-62-51	Opening /Up-gradation and strenghtening of vety.Institutions		9200.00	9200.00	9200.00	
1-1-0315-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.		432.00	432.00	432.00	
1-1-0297-2403-51-102-72-51	Scheme for Setting up of Pet Clinic		30.00	30.00	30.00	
1-1-0292-2403-51-102-70-51	Scheme for Establishment ofHi-tech Dairy units		400.00	400.00	400.00	
1-1-0307-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog		3000.00	3000.00	3000.00	
1-1-0316-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development		700.00	700.00	700.00	
1-1-0000-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit		50.00	50.00	50.00	
1-1-0000-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit		50.00	50.00	50.00	
1-2-0294-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes		300.00	300.00	300.00	
1-2-0293-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes		1800.00	1800.00	1800.00	
1-1-0000-4403-51-101-99-99	Construction of Veterinary Infrastructure in the State- State Assistance		1800.00	1800.00		1800.00
1-1-0000-4403-51-101-99-98	Construction of Veterinary Infrastructure in the State- NABARD Assistance		2000.00	2000.00		2000.00
Total Part-I(State Schemes)			20857.00	20857.00	17057.00	3800.00
Part-II Central Scheme(Shar	ing Basis)		•			
2-1-0302-2403-51-101-63-51	Livestock health and disease control	316.80	211.20	528.00	528.00	
2-1-0306-2403-51-102-67-51	Scheme for implementation of National Livestock Mission	1200.00	800.00	2000.00	2000.00	
2-1-0313-2403-51-102-65-51	National Plan for Dairy Development	1.00	9.00	10.00	10.00	
2-1-0270-2403-51-113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesmen t Dev.Project	90.00	60.00	150.00	150.00	

# Animal Husbandry & Dairying LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

						in Lakiis)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-2-0312-2403-51-789-92-51	Livestock Health and Disease Control	90.00	60.00	150.00	150.00	
2-2-0310-2403-51-789-89-51	Scheme for implementation of National Livestock Mission for SCs	240.00	160.00	400.00	400.00	
2-2-0314-2403-51-789-88-51	National Plan for Dairy Development	0.80	1.20	2.00	2.00	
Total Part-II		1938.60	1301.40	3240.00	3240.00	
Part-III Centrally Sponsored	Scheme(100%)	•				<u>.</u>
3-1-0284-2403-51-102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	50.00		50.00	50.00	
3-1-0000-2403-51-789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	10.00		10.00	10.00	
Total Part-III		60.00		60.00	60.00	
Grand Total-I,II & III		1998.60	22158.40	24157.00	20357.00	3800.00
i					l	

## ANIMAL HUSBANDRY & DAIRYING PART-I STATE SCHEMES

(1)

Code No. 1-1-0252-2403-51-001-95-98

Name of the Scheme Strengthening of office of DD /SDOs and Creation of

New Posts renamed as Scheme for Strengthening of Human Resources and Infrastructure – Establishment

Expenses.

Outlay ₹10,95,00,000/-

This scheme has been formulated for the purpose of monitoring and supervision of the field activities of the department being run at the Districts /Sub Division level through Information Technology. Under the scheme, a provision has been kept for the payment of salary to the staff sanctioned for Sonepat, Palwal Mewat and, Charkhi Dadri districts as well as 26 Sub Divisional Offices created for Information Technology Hardware and establishment of Call Centre for livestock farmers of the State and for meeting the POL, Office expenses and hot and cold weather charges of the office buildings of the Deputy Directors/Director General, Animal Husbandry & Dairying at Panchkula (Pashudhan Bhawan).

A provision of ₹10,95,00,000/- has been kept for the year 2021-22.

(2)

Scheme Code No. 1-1-0303-2403-51-101-62-51

Name of the Scheme Opening/Up-gradation and Strengthening of Veterinary

Institutions.

Outlay ₹92,00,00,000/-

Under this scheme a provision has been made for the payment of salary/wages to the staff sanctioned for running of 380 Veterinary Hospitals and 478 Veterinary Dispensaries that have been opened/upgraded, 21 mobile vans and 2 disease diagnostic labs functioning in the State since 2005-06 as well as staff for the 8 Veterinary Polyclinics setup to provide specialized Veterinary Services using modern diagnostic techniques for the valuable livestock of the State. Apart from this, provision has also been kept for the supply of equipments, chemicals, glass wares as well as to provide general veterinary care by way of supply of veterinary life saving medicines and drugs to the ailing livestock free of cost through the Government Veterinary Hospitals and Government Veterinary Dispensaries. A provision has also been made for establishment of Pashu Kalyan Samiti for every Government Veterinary Hospital and also for construction/repair/renovation of the buildings of existing veterinary institutions as well as funds are also kept for the extension activities i.e. training of Livestock Farmers, Veterinarians, Para Veterinarians creation of infrastructure for disposal of dead animals at village level and providing Pashu Sanjeevani Sewa (on call Mobile Veterinary Services at the door step of the Livestock Farmers) initially in 3 districts (Jind, Yamunanagar and Mewat) on pilot basis, which would be extended to the whole State after getting encouraging results.

A provision of ₹92,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0315-2403-51-101-61-51

Name of the Scheme Scheme for providing Financial Assistance to the

Societies for Prevention of Cruelty to Animals.

Outlay ₹4,32,00,000/-

Under this scheme, Grant-in-Aid is provided to the Societies for Prevention of Cruelty to Animals. The Government of Haryana under the provisions of the Prevention of Cruelty to Animals Act, 1960 (59 of 1960), has declared 45 Veterinary Institutions/Government veterinary hospitals of the State Government to be infirmaries under the provisions of the said Act. In order to make these infirmaries functional, apart from the infrastructure to be provided, additional manpower needs to be deployed at

these Government Veterinary Hospitals. The management of these infirmaries will be under overall control of the respective Society for Preventions of Cruelty to Animals (SPCA) to whom Grant-in-Aid will be released through this scheme. To provide the services of SPCA at grass-root level in the State, all the Veterinary Hospitals/DDL and Polyclinics are made child unit of SPCA as Pashu Sawasthay Kalyan Samiti.

A provision of ₹4,32,00,000/- has been kept for the year 2021-22.

(4)

Code No. Name of the Scheme Outlay 1-1-0297-2403-51-102-72-51 Scheme for Setting up of Pet Clinic. ₹30,00,000/-

An ultra-modern pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the state in general. This institute also functions as a referral clinic where facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis are available. For the indoor and out-door pets department have started functioning round the clock for the facility of the pet lovers by qualified veterinary staff. Grant-in-aid has also been provided to the Pet Animal Health Society, Haryana, Panchkula for the strengthening of canine dentistry and construction of new infrastructure.

A provision of ₹30,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the scheme
Outlay

1-1-0292-2403-51-102-70-51 Scheme for Establishment of Hi-tech Dairy Units. ₹4,00,00,000/-

With a primary objective of providing self-employment opportunities, the unemployed persons would be assisted by way of establishing 5-10, 11-20 and 21-50 milch animals dairy units. The pattern of assistance would be in the form of interest subvention (interest subsidy in popular terms) on loan availed by the beneficiary from banks/financial institutions (of loan amount not more than 75% of the unit cost). A target to setup 500 mini dairy units of 3/5 milch animals including indigenous cattle of Haryana, Sahiwal and Belahi breeds for 2021-22. It also provides financial assistance for interest subvention under the scheme for purchase of ancillary dairying, processing equipments and Farmer Production Organization & assistance for insurance of the milch animals purchased. A target to setup 2500 (2000+500) such mini dairy units has been proposed for the year 2021-22. The assistance has been given on one time basis to all categories, cash in form of subsidy (interest subsidy for 5 years on loan availed on purchase of milch animals by beneficiary for establishment of dairy unit). The applicant should be of 18-55 years of age, a resident of Haryana and must be unemployed. There would be no mandatory Educational Qualifications or Training requirements for availing Assistance under the Scheme.

This scheme is implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural youths.
- (ii) To enhance the production of milk to cope with the increasing demand of consumers in general and milk plants of the State in particular.
- (iii) To provide additional income to the families of young entrepreneurs.
- (iv) Creation of pool of quality germ plasm of Murrah Buffaloes.
- (v) Encouraging the unemployed youth to establish indigenous cattle units. A provision of ₹4,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. Name of the Scheme Outlay 1-1-0307-2403-51-102-69-51 Scheme for the Establishment of Gau Seva Ayog. ₹30.00.00.000/- The Government has constituted a Gau Seva Ayog for preservation and welfare of cattle in the State. This Ayog will supervise and control the institutions established for the purpose of Welfare of Cattle in the State.

A provision of ₹30,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-0316-2403-51-102-66-51

Name of the Scheme Scheme for the Conservation and Development of

Indigenous Cattle and Murrah Development

Outlay ₹7,00,00,000/-

The objective of the scheme is conservation and development of the indigenous cows and Murrah Buffaloes. It is essential to promote conservation development and potential to enhance the productivity of the indigenous breeds of cattle and Murrah Buffalo through professional management and superior nutrition to enhance the productivity. Livestock Sector has an important role in the integrated farming system particularly for the small as well as land less farmers in the State of Haryana. For further growth of national economy there is a need of policy support including emphasis on genetic resource conservation, improvement of valuable indigenous breeds, their health and nutrition etc. Incentive money will be paid to the owners of the high milk yielding 'Hariana and Sahiwal' breed of cows and Murrah Buffaloes on the following rates:-

i.	Hariana Cows Peak Yield in Kg 8 to 10 Kg >10 to 12 Kg) Above 12 Kg)	Incentive Money (Rs.) ₹10,000/- ₹15,000/- ₹20,000/-
ii.	Sahiwal Cows Peak Yield in Kg 10 to 12 Kg >12 to 15 Kg Above 15 Kg	Incentive Money (Rs.) ₹10,000/- ₹15,000/- ₹20,000/-
iii.	Belahi cows Peak Yield 5-8 Kg. 8-10 Kg. Above 10 Kg.	Incentive Money (Rs.) ₹5,000/- ₹10,000/- ₹15,000/-
iv	Integrated Murrah Buffalo Peak Yield 18-22 Kg. 22-25 Kg. 25-27 Kg. Above 27 Kg.	Incentive Money (Rs.) ₹15,000/- ₹25,000/- ₹30,000/-

A total target to record milk of Indigenous Cattle (Hariana, Sahiwal, Belahi) and Integrated Murrah Buffalo for the year 2021-22 is 2500 [1700 indigenous Cattle (Hariana, Sahiwal and Belahi) and 800 Integrated Murrah Buffalo].

A provision of ₹7,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-2403-51-103-95-51
Name of the Scheme Scheme for Establishment of Back Yard Poultry Units

Outlay ₹50.00.000/-

Under this scheme low input technology birds of Chabbrro breed will be supplied to the beneficiary families. There is a target to setup 1000 backyard poultry units in the State preferably in Mewat and Shiwalik area and each family will be provided 50 chicks free of cost reared for 8-10 days. The department owns its Poultry hatchery at Hisar which will be further strengthened to produce quality chicks of low input technology that are highly suitable for backyard poultry farming in the State. Accordingly, ₹50,00,000/- lakh has been provided in the scheme to strengthen the infrastructure of Government Poultry Hatchery, Hisar for the purchase of Hatcher, Setter and other related items etc. Chicks would be reared at Government Hatchery, Hisar and thereafter 50 chicks will be supplied at the doorstep of the all category beneficiary in the State along with 2 water drinkers and 2 feeders free of cost only once.

A provision of ₹50,00,000/- has been kept for the year 2021-22.

(9)

Code No.

1-1-0000-2403-51-104-87-51

Name of the Scheme

Scheme for Employment opportunities by Establishing

Sheep & Goat Unit.

Outlay

₹50.00.000/-

The objective of the scheme is to provide self-employment opportunities to the unemployed persons in the State by establishing Sheep / goat units of 20 female plus one male. There is a target to set up 200 such units during the year 2021-22. Under the scheme financial assistance to the tune of 25% of the unit cost will be proposed by the Government whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self. Self contribution towards this activity may include already available livestock, cart, shed, land, feeding, management, labor and any other related assets with the cost of which will be counted as the share of the beneficiary. The cost of new construction and repair of shed will be borne by the beneficiaries. The beneficiary would be provided veterinary assistance facilities (Treatment, vaccination and consultancy) by concerned area veterinary hospital.

In addition to this, Piggery Unit of 10 female + 1 male will be established and there is a target to set up 100 units during the year 2021-22. The Government will provide subsidy to the tune of 25% of the unit cost on the establishment of piggery unit. Whereas, the remaining part will be managed by the loan from the bank / financial institutions. Assistance for insurance of the animals of the livestock unit would also be provided under the Scheme. The Insurance premium @50% would be borne for insurance of livestock for one year under this Scheme. If any Livestock Insurance Scheme is in operation then the insurance of animals purchased for establishment of Unit is to be covered under that Scheme wherever permissible. However, if no Livestock Insurance Scheme is in operation then the beneficiary would have to arrange for the insurance of the animals and the 50% of insurance premium paid by the beneficiary would be reimbursed to the beneficiary from this Scheme. This subsidy would be provided in the bank account/ loan account of the beneficiary.

The Assistance has been provided only once to all categories, Cash in form of subsidy @25% of unit cost. The applicant should be of 18-55 years of age, a resident of Haryana and must be unemployed. There would be no mandatory Educational Qualifications or Training requirements for availing Assistance under the Scheme.

A provision of ₹50,00,000/- has been kept for the year 2021-22.

(10)

Code No.

1-2-0294-2403-51-789-96-51

Name of the Scheme Scheme for Special Livestock Insurance for Scheduled

Castes.

Outlay

₹3,00,00,000/-

This scheme has been formulated for the benefit and welfare of the Scheduled Castes families engaged in the rearing of livestock. Free insurance coverage will be provided to all the heifer, Dairy units of 2/3 milch animals, piggery units, sheep units and

goat units owned by the Scheduled Castes beneficiaries. The entire cost of insurance premium and expenditure on publicity will be borne by the State Government under the scheme. It is a non-staff scheme.

A provision of ₹3,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-2-0293-2403-51-789-94-51

Name of the Scheme Scheme for Employment opportunities to Scheduled

Castes by Establishing Livestock Units for Scheduled

Castes.

Outlay ₹18,00,00,000/-

The objective of the scheme is to provide employment opportunities to the Scheduled Castes by establishing two or three milch animals unit during the year 2021-22. The Government will provide subsidy to the tune of 50% of the unit cost on the establishment of these dairy unit, whereas remaining part will be managed in shape of the loan from the bank/ financial institutions. This subsidy would be provided in the bank account/ loan account of the beneficiary. There is a target to set up 2000 such units during the year 2021-22. Under the scheme, financial assistance to the tune of 50% of the unit cost will be proposed by the Govt. whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self. The self contribution towards this activity may include already available livestock and any other related assets with the Scheduled Caste families the cost of which will be counted as the share of the beneficiary.

In addition to this, Sheep and Goat Unit of 20 female +1 male will be established and there is a target to set up 200 units. Also Piggery Unit of 10 female + 1 male will be established and there is a total target to set up 100 units during the year 2021-22. The Government may consider to continue the free distribution of sheep/goat units or to provide subsidy to the tune of 75% of the unit cost on the establishment of Sheep/Goat and Piggery unit. Whereas remaining part will be managed in shape of the loan from the bank / financial institutions. The beneficiary would be provided veterinary assistance facilities (Treatment, vaccination and consultancy) by concerned area veterinary hospital.

The Assistance has been provided only once to Scheduled Caste families, Cash in form of subsidy and kind in form of free of cost Sheep and Goat unit. The Scheduled Caste applicant should be of 18-55 years of age, a resident of Haryana and must be unemployed. There would be no mandatory Educational Qualifications or Training requirements for availing Assistance under the Scheme.

A provision of ₹18,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-4403-51-101-99-98

Name of the Scheme Scheme for Construction of Veterinary Infrastructure

in the State-NABARD Assistance

Outlay ₹20,00,00,000/-

and

Code No. 1-1-0000-4403-51-101-99-99

Name of the Scheme Scheme for Construction of Veterinary Infrastructure

in the State-State Assistance

Outlay ₹18,00,00,000/-

The department is facing lot of financial constraints to set up various projects which are important in the present days. There is an increase in the occurrence of newly emerging disorders/diseases in the livestock, which, if not properly diagnosed and treated at an early stage may take a huge toll among the livestock population. Diagnosis which was not rule of the day in veterinary practice in olden days does not hold good now. Diagnosis of diseases of livestock based on the clinical features may prove useful for treating the diseases or disorders in a symptomatic manner. The Department will

utilize funds from NABARD and from State for the construction of buildings of about 52 GVHs and 115 GVDs.

A provision of ₹20,00,00,000/- under NABARD Assistance and ₹18,00,00,000/- under State Assistance has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(13)

Code No. 2-1-0302-2403-51-101-63-51

Name of the Scheme Scheme for Livestock Health & Disease Control

(General Component)

Outlay ₹5,28,00,000/and

2-2-0312-2403-51-789-92-51

Name of the Scheme Scheme for Livestock Health and Disease Control

Programme. (SCSP Component)

Outlay ₹1,50,00,000/-

This scheme is a part of White Revolution Umbrella scheme of the Government of India which includes the following ongoing component for which the Government of India releases funds regularly:-

#### (a) Foot & Mouth Disease Control Programme

Foot & Mouth Disease Control Programme (FMD) is the most important livestock disease in term of economic impact though the morbidity rate is high and the mortality rate due to FMD is low. The economic losses caused by the disease are mainly due to loss in milk production, reduction in working ability of working animals, reduction in the body weight leading reduced yields of meat etc. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 60 % central assistance is being implemented in the entire State under which a major thrust is upon the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken.

In addition to this, Haryana is allowed the usage of Hemorrige Septicimia+Foot Mouth Disease (HS+FMD) Dual Oil Adjuvant Vaccine in eligible animals except sheep, goat and pigs in the State by GOI along with qualitative implementation of the 26th round of FMD Control Programme as pilot project for the year 2019-20. This project will be continued in the year 2021-22.

#### (b) Control of Brucellosis

Code No.

Brucellosis is also an economically important abortifacient disease of cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals, which carry fetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Infected cows usually abort once but may continue to shed the organism subsequently, sometimes for life. There is high risk of Brucellosis transmission through artificial insemination as the semen is deposited after passing cervix which offers a protective barrier. Provision has also been made under this scheme for taking steps to control this disease also. During initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centers and in the areas having high density of good quality livestock.

#### (c) National Animal Disease Reporting System.

Prompt reporting of any epidemic is essential not only for undertaking immediate control measures to prevent further spread of the disease, but also for formulating long

term disease control strategy. The Government of India provides assistance to the States under this component. It is a centrally sponsored 100% basis component.

### (d) National Project for Rinderpest Eradication.

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free from Rinderpest since June, 1994 but, still there is a need to be vigilant and proper check through secro-surveillance and village search is being continued and regular staff is posted which is paid by the State Govt.

#### (e) National Control Programme on Peste des Petits Ruminants (NCPPPR).

The Peste des Petits Ruminants (PPR) also known as 'Goat Plague' is characterized by high fever, inflammation of the gastro-intestinal tract leading to necrosis and ulceration of the mucous membrane and diarrhea. The PPR infection causes huge losses in the rural economy both in terms of morbidity and mortality in sheep and goats. The symptoms of disease are purulent discharge from eyes & nose, sores in mouth, swollen & eroded lips, diarrhea, sudden fever, pneumonia and coughing. Affected animals appear restless, have a dull coat, dry muzzle and depressed appetite and the pregnant animals may abort. The disease is highly contagious the transmission and spread of disease is more in young flocks. Disease spreads through direct contact with infected animals, contact with contaminated water & inhalation when affected animals sneeze, feed troughs, contact in markets where animals from different sources are brought together. It is a centrally assisted scheme having 60:40 basis component.

#### (f) Assistance to State for Control of Animal Disease (ASCAD)

Under this component, the Government of India is providing assistance to the States for the control of economic disease of livestock and Poultry by way of immunization, strengthening of existing State Veterinary Biological Production Institutions, strengthening of existing State Disease Diagnostic Laboratories, holding workshops/seminars and in-service training to Veterinary and para Veterinaries. It is a centrally assisted Scheme having 60:40 basis component.

### (g) Professional Efficiency Development-Establishment of State Veterinary Council

This component of the scheme aims at the registration of Veterinary Graduates as per the provision laid down in Indian Veterinary Council Act, 1984. To control and regulate the practices of Veterinary Profession and its conduct and further educate them, a Veterinary Council has been formulated in the State. Grant-in-Aid is released to this council out of the provision made in the scheme.

A provision of ₹5,28,00,000/- (₹2,11,20,000/- as State share and ₹3,16,80,000/- as Centre share) under General Component and ₹1,50,00,000/- (₹60,00,000/- as State Share and ₹90,00,000/- as Centre Share) under SCSP Component has been kept under this umbrella scheme for the year 2021-22.

(14)

Code No. 2-1-0306-2403-51-102-67-51

Name of the scheme Scheme for the Implementation of National Livestock

Mission (General Component)

Outlay ₹20,00,00,000/-

and

Code No. 2-2-0310-2403-51-789-89-51

Name of the scheme Scheme for the Implementation of National Livestock

Mission (SCSP Component)

Outlay ₹4,00,00,000/-

Government of India took a policy decision to club and modify following Seven Centrally Sponsored and Central Sector Schemes and include them under the National Livestock Mission. Funds released by the GOI under these schemes will be utilized by the department out of the provisions made in this scheme as per the guidelines of the Government of India.

Name	of the	Central	Sector	Schemes
Nullic	OI LIIL			

Integrated Development of Small Ruminants and Rabbits

Poultry Venture Capital Fund

Salvaging and rearing of male buffalo calves

Centrally Sponsored Fodder and Feed Development Scheme

Poultry Development

Livestock Insurance

Livestock extension and delivery services

provision ₹20,00,00,000/-(₹8,00,00,000/of as State share ₹12,00,00,000/- as Centre share) under General Component and ₹4,00,00,000/-(₹1,60,00,000/- as State Share and ₹2,40,00,000/- as Centre Share) under SCSP Component has been kept for the year 2021-22.

(15)

2-1-0313-2403-51-102-65-51 Code No.

Name of the Scheme National Plan for Dairy Development (General

Component)

₹10,00,000/-Outlay

and

Code No. 2-2-0314-2403-51-789-88-51

Name of the Scheme National Plan for Dairy Development (SCSP

Component)

Outlay ₹2,00,000/-

This scheme will be carried out for the benefit of the livestock breeders as per the guidelines of the Government of India for enhancement of productivity of the indigenous breed of milch animals and aims at conservation and development of indigenous breeds in a focused and scientific manner. Under this programme, focus of the State will be on Murrah breed of buffaloes and Hariana and Sahiwal breed of cows. As per revised funding pattern, this scheme has been declared as 60:40 Centrally Sponsored Scheme from the year 2017-18, funds for which are being released by the Government of India to the State Implementing Agency (SIA) directly.

A provision of ₹10,00,000/- (₹9,00,000/- as State share & ₹1,00,000/- as Centre Share ) under General Component and ₹2,00,000/- (₹1,20,000/- as State Share & ₹80,000/- as Centre Share) under SCSP Component has been kept for the year 2021-22.

(16)

Code No. 2-1-0270-2403-51-113-96-51

Name of the Scheme Scheme for the Sample Survey estimation of

Production of Milk, Eggs, Wool and Meat, Fodder and Grasses/Assessment of Development Project (50:50)

Outlay ₹1,50,00,000/-

This scheme is being implemented for proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is proposed to strengthen the existing Statistical Cell at the Headquarter as well as field level functionaries besides taking up Sample Survey for assessment of Animal Husbandry Department's Projects an estimation of cultivated fodder and grasses with Government of India's 50% assistance.

A provision of ₹1,50,00,000/- (₹60,00,000/- as State share and ₹90,00,000/- as Centre share) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(17)

Code No. 3-1-0284-2403-51-102-76-51

Name of the Scheme Scheme for Assistance to States for conduct of

Livestock Census.

Outlay ₹50,00,000/-

The Government of India has sanctioned a scheme with 100% Central Assistance for imparting training to the persons engaged in 20th livestock census, printing of schedules and guidelines for the census, collection of data on breed wise details of cattle and buffalo as well as other livestock and poultry birds data on facilities for veterinary health and fisheries activities available in the villages. This is a continued scheme for conducting livestock census.

A provision of ₹50,00,000/- has been kept as Centre Share for the year 2021-22.

(18)

Code No. 3-1-0000-2403-51-789-87-99

Name of the Scheme Scheme for Assistance to States for Census of

Livestock (White Revolution).

Outlay ₹10,00,000/-

For conducting the 20th livestock census in the State, the Government of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department was approved by the Govt. of India in the year 2003-04. This is an ongoing scheme. Provision has been made in the scheme for the payment of honorarium to Supervisor and Enumerator for Scheduled Castes, which will be borne by the Govt. of India on 100% basis.

A provision of ₹10,00,000/- has been kept as Centre share for the year 2021-22.

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	[50] Fisherie	·s				
s	Summary of Budget Es		e 2021-22			(Amount in ₹ )
Major Head	Gross Amount	Т	Recoveries			Net Amount
Part-I State Scheme		+				
2405-Fisheries	8,00,00,0	000				8,00,00,000
4405-Capital Outlay on Fisheries						
Total Part-I	8,00,00,0	000				8,00,00,000
Part-II Central Scheme(Sharing Basis)						
2405-Fisheries						
State Share	20,00,00,0	000				20,00,00,000
Central Share	30,00,00,0	000			30,00,00	
2415-Agricultural Research and Education						
State Share	4,00,00,0	000				4,00,00,000
Central Share	6,00,00,0	000				6,00,00,000
Total Part-II	60,00,00,0	000				60,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2405-Fisheries	71,00,0	000				71,00,000
Total Part-III	71,00,0	000				71,00,000
	SUMMARY					
Major Head	Central Share	Sta	ate Share		ners urces	Total
2405-Fisheries	30,71,00,000		28,00,00,000			58,71,00,000
2415-Agricultural Research and Education	6,00,00,000		4,00,00,000			10,00,00,000
4405-Capital Outlay on Fisheries						
Total	36,71,00,000		32,00,00,000			68,71,00,000

#### **Fisheries LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-0434-2405-51-101-73-51 350.00 Scheme for the Ornamental 350.00 350.00 Fisheries 1-2-0435-2405-51-789-99-51 Scheme for welfare of 450.00 450.00 450.00 Schedule caste families under Fisheries Sector-N.A 800.00 800.00 800.00 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) 2-1-0000-2405-51-101-72-51 Development of Fresh Water 3000.00 2000.00 5000.00 5000.00 Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY) 2-1-0203-2415-05-004-98-51 Productive utilization of 600.00 400.00 1000.00 1000.00 Saline/Alkaline Water for Aquaculture **Total Part-II** 3600.00 2400.00 6000.00 6000.00 Part-III Centrally Sponsored Scheme(100%) 3-1-0428-2405-51-101-81-98 Strengthening of Databases 70.00 70.00 70.00 and Information Networking for Fisheries Sector-Establishment Expenses 3-1-0000-2405-51-109-98-51 Training, Skill Dev. and 1.00 1.00 1.00 Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries

71.00

3200.00

3671.00

71.00

6871.00

71.00

6871.00

Total Part-III

Grand Total-I,II & III

### FISHERIES PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-0434-2405-51-101-73-51
Scheme for the Ornamental Fisheries.
₹3.50.00.000/-

The main aim and the objective of the scheme is to bring revolution in the field of Ornamental Fisheries. After the establishment of the Ornamental Fish Hatchery, there will be a boom in production of the ornamental fishes in the State and will bring employment opportunities to the unemployed youth.

It is envisaged to create a class of trained man power in the field of Ornamental Fish Breeding and rearing by providing in house training to the educated youths at Government Fish Seed Farm Saidpura and Karnal. A provision has been made to incur an expenditure on Ornamental Aquariums for awareness and publicity for the General Public and also a provision for installation of Aquariums and their maintenance for Herbal Parks and other Government Offices/ Public places in the State.

A provision of ₹3,50,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme under Outlay 1-2-0435-2405-51-789-99-51
Scheme for Welfare of Scheduled Castes Families Fisheries Sector (SCSP-Component).
₹4,50,00,000/-

This is a State scheme where financial assistance will be provided to the fish farmers, fishermen and fish contractors of notified waters in the State. The scheme aims to provide full time employment to persons belonging to Scheduled Caste families in fisheries sector thereby raising their socio-economic status. It is targeted to provide benefit to 5000 SC families in fisheries sector out of which, department will provide training to 4324 number of Scheduled Castes families for fish culture and subsidy will be provided to remaining 676 SC families.

The main objectives of the scheme are :-

- To provide technical and financial assistance to the persons belonging to Scheduled Castes families in fisheries sector.
- To provide subsidy to the fish farmers of the Scheduled Castes community for the purchase of nets and input costs on fish culture.
- To provide subsidy to the Scheduled Castes fish farmers for the auction amount of both notified waters and first year lease money.
- To uplift the socio-economic conditions of the fish farmers of Scheduled Castes persons and to provide assistance to earn their livelihood.
- To provide subsidy to the Scheduled Castes fish farmers for the establishment of backyard ornamental Recirculatory Aquaculture System (RAS) Unit.

The subsidy has been provided to all the Scheduled Caste families one time through DBT/RTGS as per detail given below:-

	· .	5
1	Financial assistance on the auction amount of Notified waters	
2	Assistance on lease amount of pond	50% subsidy of the actual auctioned amount of ₹50,000/- per hec. whichever is less with maximum limit of ₹2.00 lakh
3	Subsidy on inputs (pelleted feed)	60% subsidy will be provided to the fish farmers. ₹90,000 per hec. whichever is less with maximum limit of ₹1.80 lakh
4	Training stipend to fish farmers	₹100/- per day for 10 days training programme and ₹100/- as lump-sum to and fro fare charges.
5	Subsidy on purchase of finishing nets	50 % subsidy on purchase of finishing nets amounting ₹15000/-
6	Subsidy on the Rent of Wholesale and Retail	From the total shops of Fish Market, 30% has been reserved for SC beneficiaries @ Wholesale ₹5000/- pm/ Retailer ₹3000/- pm or 50% of actual rent, whichever is less.

7	Subsidy	for					(25% by					
	establishme	nt of sma	ll scale	₹12,50	00/- for t	he sn	nall Scale	e and ₹	1 Lakh	for M	ledium	Scale
	and mediun ornamental			backya	ard.							

A provision of ₹4,50,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(3)

Code No. 2-1-0000-2405-51-101-72-51

Name of the Scheme Development of Fresh Water Aquaculture Renamed

as Pradhan Mantri Matsya Sampada Yojana.

Outlay ₹50,00,00,000/-

The Government of India announced a scheme namely "Pradhan Mantri Matsya Sampada Yojana (PMMSY)" to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India" on dated 20th May, 2020 under the "Aatma Nirbhar Bharat". In this scheme District Level Committee (DLC) and State level Approval Monitoring Committee (SLAMC) have been constituted for proposals and beneficiaries selection, foreseeing the immense potential for development of fisheries and for providing focused attention to the sector.

The Pradhan Mantri Matsya Sampada Yojana is an umbrella scheme with two separate components namely (a) Central Sector Scheme (CS) and (b) Centrally sponsored scheme (CSS). The centrally sponsored scheme (CSS) component is further segregated into three broad heads Enhancement of production and productivity, Infrastructure and Post-Harvest Management and Fisheries Management and Regulatory Framework. These three broad heads will provide benefit under Beneficiary Oriented sub components i.e. in Development of Inland Fisheries and Aquaculture, Development of ornamental and recreational fisheries, Technology infusion and adaption, Post harvest and cold chain infrastructure, Fish Feed Mills, Markets and marketing infrastructure and Insurance of Fishing Vessels and Fishermen. Non-Beneficiary Oriented Sub-Components i.e. Development of inland fisheries and aquaculture and Aquatic Health Management will also cover under these broad heads.

The Pradhan Mantri Matsya Sampada Yojana is a centrally sponsored scheme (CSS). In this scheme, 40% subsidy will be provided to the General category fish farmers and 60% subsidy will be provided to the Women/SC/ST/Cooperatives society for the year 2021-22.

The total contribution of each component share will be given as per the table

given below:-

		<u>General Cat</u>	egory	SC/Women/Cooperative Category			
Total	State	Centre	Beneficiary	State Share	Centre	Beneficiary	
Project cost	Share	Share	Share		Share	Share	
100%	16%	24%	60%	24%	36%	40%	

A provision of ₹50,00,00,000/- (₹30,00,00,000/- as Centre Share & ₹20,00,00,000/- as State Share) has been kept for the year 2021-22.

(4)

Code No. 2-1-0203-2415-05-004-98-51

Name of the Scheme Scheme for Utilization of Saline Ground Water for

fish Renamed as Productive utilization of Saline/

Alkaline Water for Aquaculture.

₹10,00,00,000/-

Outlay

It is a ongoing Centrally Sponsored scheme on sharing basis. The main objectives of the scheme are as under:

- To create a class of fish farmers by providing technical and financial assistance on the approved pattern of Government of India.
- To develop new water bodies by providing financial assistance to fish farmers on the development of utilization of saline ground water for fish culture.

- To create source of income for the fish farmers in waste resources, which cannot be used for agriculture.
- The State is having more than 20000 hectare saline water/soil area which can be brought under fish culture in the State.

This is a sharing basis scheme contributed by the Government of India, State Government and beneficiaries (Fish Farmers). In this scheme, 40% subsidy will be provided to the general category fish farmers and 60% subsidy will be provided to the Women/SC/ST/Cooperatives. Out of this, for general category fish farmers 24% share is borne by the Government of India as Central Share, 16% share is borne by the State Government and 60% share is borne by the beneficiaries (Fish Farmers) and for Women/SC/ST/Cooperatives category fish farmers 36% share is borne by the Government of India as Central Share, 24% share is borne by the State Government and 40% share is borne by the beneficiaries (Fish Farmers) for the year 2021-22.

This programme aims to create a class of trained fish farmers by way of providing technical and financial assistance on the approved pattern of Government of India. This scheme is being implemented in 22 districts in the State during 2021-22.

A provision of ₹ 10,00,00,000/- (₹ 4,00,00,000/- as State share & ₹ 6,00,00,000/- as Centre share) has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(5)

Code No. 3-1-0428-2405-51-101-81-98

Name of the Scheme Strenthening of Database and Information Networking for Fisheries Sector/Renamed as

Strengthening of Databasis and for Fisheries

Sector Establishment Expenses

Outlay ₹70,00,000/-

It is a continuing 100% Centrally Sponsored scheme. Survey and enumeration of fisheries resources is carried out and updated regularly besides collection of fish catch data of ponds, rivers and other large water bodies of selected districts and ponds bearing villages on monthly basis. The main objective of the scheme is:

- To strengthen the Geographical Information System (GIS) of the Fisheries.
- To collect inventory data of water bodies for mapping and assessment of total water spread area.
- To bring potential areas for future planning and developemnt.
- To evolve a Geographical Information System (GIS) after collecting database of water bodies.

A provision of ₹70,00,000/- as Centre share has been kept for the year 2021-22.

(6)

Code No. 3-1-0000-2405-51-109-98-51

Name of the Scheme Scheme for Education, Training & Extension/
Renamed as Training, Skill Development and
Capacity Ruilding of Fish Farmers and Other

Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related Activities both

Marine and Inland Fisheries

Outlay ₹1,00,000/-

It is a ongoing 100% Centrally Sponsored scheme. The main objectives of the scheme are as under:

- The emphasis is to skill train the youths in such a way so that they get employment and also improve entrepreneurship skills.
- Provide training, support and guidance for fisheries sector. The training programmes would be on the lines of national level so that the youth of our country can meet not only the domestic demands but also demand of other States

A provision of ₹1,00,000/- as Centre Share has been kept for the year 2021-22.

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	[55]					
	Forests					
;	Summary of Budget E	stin	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	<u> </u>		Net Amount
Part-I State Scheme						
2406-Forestry and Wild Life	1,37,25,00,0	000				1,37,25,00,000
Total Part-I	1,37,25,00,000		1,37,25,00,000			1,37,25,00,000
Part-II Central Scheme(Sharing Basis)						
2406-Forestry and Wild Life						
State Share	76,80,0	000				76,80,000
Central Share	1,15,20,0	000			1,15,20,0	
Total Part-II	1,92,00,0	000				1,92,00,000
Part-III Centrally Sponsored Scheme (100%)						
2406-Forestry and Wild Life						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2406-Forestry and Wild Life	1,15,20,000		1,38,01,80,000			1,39,17,00,000
Total	1,15,20,000		1,38,01,80,000			1,39,17,00,000

#### **Forests LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid **Part-I State Scheme** 1-1-0516-2406-01-070-97-51 320.00 Buildings 320.00 320.00 1-1-0519-2406-01-102-90-51 Green Belts in urban Areas 520.00 520.00 520.00 1-1-0511-2406-01-102-88-51 Afforestation Waste land 4965.00 4965.00 4965.00 and Agro Forestry Project 1-1-0537-2406-01-102-78-51 Development of Agro 5800.00 5800.00 5800.00 Forestry Clonal and Non Clonal 1-1-0542-2406-01-102-71-51 Herbal Nature Park-N.A 1000.00 1000.00 1000.00 1-1-0545-2406-01-102-68-51 Revitalization of institutions 1120.00 1120.00 1120.00 in Aravali Hills. **Total Part-I(State Schemes)** 13725.00 13725.00 13725.00 ... Part-II Central Scheme(Sharing Basis) Agro- Forestry under National Mission for 2-1-0000-2406-01-101-96-51 12.00 8.00 20.00 20.00 sustainable Agriculture (NMSA) Centrally Sponsored Scheme 102.00 Integrated Forest Protection 170.00 170.00 2-1-0540-2406-01-102-74-51 68.00 2-1-0552-2406-01-102-64-51 National Afforestation 0.60 0.40 1.00 1.00 Progamme (National Mission for a green India) 2-1-0550-2406-04-101-99-51 National Afforestation and 0.60 0.40 1.00 1.00 Forestry / Afforestation activities by State Forest Development Agency (SFDA) **Total Part-II** 115.20 76.80 192.00 192.00

13801.80

13917.00

13917.00

115.20

Part-III Centrally Sponsored Scheme(100%)

Total Part-III

Grand Total-I,II & III

## FORESTS PART-I STATE SCHEMES

(1)

Code No. 1-1-0516-2406-01-070-97-51

Name of the Scheme Building
Outlay ₹3,20,00,000/-

Forest Department has grown into one of the largest department of the State. Its assets include offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Government accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings / rest houses.

A provision of 3,20,00,000 has been kept under this scheme for the year 2021-22.

(2)

Code No. 1-1-0545-2406-01-102-68-51

Name of the Scheme Revitalization of Institutions in Aravali Hills

Outlay ₹11,20,00,000/-

Project for rehabilitation of Aravalli Hills was executed by the department during the year 1991-2000. Village institutions were created and plantations were done in almost 350 villages in six districts having Aravalli Hills.

The aims of the scheme are as under:

- (i) To maintain and protect the green cover created under "Aravalli Afforestation Project" with the help of Village Forest Committees and other stakeholders.
- (ii) To afforest the barren hills by enrichment plantation with trench-cum –pit method.
- (iii) To protect the barren hills by construction of stone wall fencing so that natural root stock available in the area gets regenerated.
- (iv) To conserve soil and water by construction of water harvesting structures/stone wire / create wire structures in the foothills of Aravalli.
- (v) To construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas.
- (vi) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge.

After closure of the project, these institutions have become defunct and in several villages, the plantations have become degraded. This new scheme is proposed to revive these institutions to maintain green cover over the Aravalli Hills, one of the oldest mountain systems in the world.

Some enrichment planting will be done in areas where degradation has taken place. Areas will be closed so that natural root stock gets regenerated. Protection trenches / stone wire / wire structures will be constructed and village ponds will be rehabilitated.

A provision of ₹11,20,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0542-2406-01-102-71-51

Name of the Scheme Herbal Nature Park Outlay ₹10,00,00,000/-

This scheme is being implemented to make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and meeting the demand of medicinal plants, herbs and shrubs. GOI has also recently asked the State to create bio-diversity parks around city areas. 64 Herbal Parks have been established in the State so far.

Setting up of Herbal parks in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to

farmers. Herbal Gyan Kendras setup inside the park will be utilized to educate people about the traditional Indian system of medicine.

A provision of ₹10,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0537-2406-01-102-78-51

Name of the Scheme Development of Agro-forestry Clonal and Non-Clonal

Renamed as Development of Argo-forestry in

Community/Farm Lands.

Outlay ₹58,00,00,000/-

Three State Plan Schemes namely "Development of Agro-forestry – Clonal and Non-Clonal", "Social and Farm Forestry" and "Extension Forestry on Farm lands along Highways" were merged and renamed as "Development of Agro-Forestry in Community / Farm lands" last year and will be continued this year. Besides Agro-forestry on Private farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/Institutional lands / Community lands / Plantation in households of General / Scheduled Caste families under Plantation of clonal eucalyptus on farm lands of Scheduled Castes. The employment opportunity is provided to Scheduled Caste communities nurseries of the department. In addition, employment opportunities are generated for scheduled castes in plantation works under this scheme.

The aims of the scheme are as under:

- i) To increase the tree cover outside forests in consonance with the State and National Forest Policies.
- ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.
- iii) To raise more plantation on panchayat lands, institutional lands, community lands and private farm lands.
- iv) To create shelter belts (Multiple rows of trees) on private farm lands along national highways, state highways and other main roads to check pollution caused by vehicular traffic.
- v) To plant grafted fruit plants/other plants in households under "Har Ghar Hariyali" campaign.
- vi) To raise seedlings in nurseries for sale/distribution to public.
- vii) To pay salary to the staff as per approved cadre under this scheme.

A provision of ₹58,00,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the Scheme
Outlav

1-1-0511-2406-01-102-88-51
Afforestation of Waste Land & Agro Forestry.

₹49,65,00,000/-

Afforestation of Wastelands and Agro-forestry Project was launched in the State in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including alkali soil, sand dunes, Other Panchayat Land and agriculture fields which are generally not covered under traditional forestry programme. The Project paid vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities.

To meet with the expenses on salary as per approved cadre of the establishment of the department under the scheme, the whole salary portion of Strip plantation on Government & development of Agro-Forestry Clonal & Non-clonal Scheme merged in this scheme.

A provision of  $\sqrt[3]{49,65,00,000}$  has been kept for the year 2021-22.

(6)

Code No.
Name of the Scheme
Outlay

1-1-0519-2406-01-102-90-51 Green Belts in Urban Areas ₹5,20,00,000/-

The urban areas are adversely affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. Urban Island Heat effect also increases air temperature. The amelioration of urban environment effectively checks the air pollution bringing respite to the residents.

Objectives of the scheme are to take up tree plantation activity in urban area along roads, in parks and in other areas available in various localities for beautification, to increase the green cover in urban areas for amelioration of the local environment and to check air pollution.

A provision of ₹5,20,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(7)

Code No.

2-1-0000-2406-01-101-96-51

Name of the Scheme

Agro-forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme.

Outlay ₹20,00,000/-

This is a Centrally Sponsored scheme which is being implemented on 60:40 sharing basis. The main objectives of the scheme are as under:-

- (i) To establish modern nurseries for raising quality plants to be used under this scheme.
- (ii) To undertake plantation on farmers field in the form of bund planting/block plantations.
- (iii) To increase the tree cover in the State.
- (iv) To provide employment opportunities to local people in the selected districts under this scheme.

For the year 2021-22, there is target of Development of:-

- 1. Nursery Development (Hi-tech Nurseries)
- 2. Capacity Building and Training
- 3. Admn. Component

The tree cover in the State will increase by implementation of this scheme. The farmers/beneficiaries of this scheme will be benefited by sale of the farm produce. No new staff is being proposed.

A provision of  $\ref{20,00,000}$ - ( $\ref{8,00,000}$ - as State share and  $\ref{12,00,000}$ - as Central share) has been kept for the year 2021-22.

(8)

Code No. Name of the Scheme 2-1-0552-2406-01-102-64-51 National Afforestation Programme (National Mission for Green India)

Outlay ₹1,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forest sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plan for the GIM has been prepared and submitted to Government of India. Funds are likely to be released by Government of India after approval of the Prospective Plan.

A provision of  $\overline{\phantom{a}}$ 1,00,000/- (₹40,000/- as State share and ₹60,000/- as Central share) has been kept for the year 2021-22.

(9)

Code No. Name of the Scheme Outlay 2-1-0540-2406-01-102-74-51 Integrated Forest Protection Scheme

ay ₹1,70,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40).

The main objectives of the scheme are as:

- Protection of forests from devastating forest fires.
- Protection of forests against illegal encroachment.
- Infrastructure development for frontline staff.
- Enhancement of e-Governance initiatives.

The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.

World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched "Integrated Forest Protection Scheme", commencing from the year 2002-2003. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of firefighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. These methods also include control of forest fires, creation of fire lines and fire watch towers and fire mapping. After initiation of this scheme, the annual loss of forests and wildlife during the fire season has considerably come down.

A provision of  $\ref{1,70,00,000/-}$  ( $\ref{68,00,000/-}$  as State share and  $\ref{1,02,00,000/-}$  as Central share) has been kept for the year 2021-22.

(10)

Code No. 2-1-0550-2406-04-101-99-51

Name of the Scheme National Afforestation and Forestry/Afforestation

Activities by State Forest Development Agency (SFDA)

Outlay ₹1,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40).

The aims of the scheme are as under:

- (i) Afforestation on degraded forest lands.
- (ii) Afforestation on Panchayat / Institutional lands.
- (iii) Soil and Moisture Conservation works.
- (iv) Strengthening of village level Institutions for their involvement in protection of forests.

Benefits of the scheme: The activities under the scheme have been designed to raise afforestation on Government forest lands, panchayat lands and institutional lands. Active involvement of Village Forest Committees will be ensured for protection of forests through Joint Forest Management.

A provision of  $\P1,00,000$ /- ( $\P40,000$ /- as State share and  $\P60,000$ /- as Central share) has been kept for the year 2021-22.

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	اوان Wild Life Pres						
s	ummary of Budget E	stin	nate 2021-22			(Amount in ₹ )	
Major Head	Gross Amount		Recoveries			Net Amount	
Part-I State Scheme							
2406-Forestry and Wild Life	10,87,80,0	000				10,87,80,000	
4406-Capital Outlay On Forestry & Wild Life							
Total Part-I	10,87,80,0	000				10,87,80,000	
Part-II Central Scheme(Sharing Basis)							
2406-Forestry and Wild Life							
State Share	2,52,00,0	000				2,52,00,000	
Central Share	3,78,00,0	000				3,78,00,000	
Total Part-II	6,30,00,000			6,30,00,000			
Part-III Centrally Sponsored Scheme (100%)							
2406-Forestry and Wild Life							
Total Part-III							
	SUMMARY						
Major Head	Central Share		State Share	Others Sources		Total	
2406-Forestry and Wild Life	3,78,00,000		13,39,80,000			17,17,80,000	
4406-Capital Outlay On Forestry & Wild Life							
Total	3,78,00,000		13,39,80,000			17,17,80,000	

#### Wild Life Preservation **LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** Wild life Protection in 1-1-0527-2406-02-110-93-51 571.80 571.80 571.80 Multiple use Area 1-1-0526-2406-02-800-98-51 Extension of Zoo and Deer 516.00 516.00 516.00 Parks. Total Part-I(State Schemes) 1087.80 1087.80 1087.80 ... Part-II Central Scheme(Sharing Basis) Strengthening, Expansion and Improvement of 2-1-0532-2406-02-110-91-51 18.00 12.00 30.00 30.00 Sanctuaries 210.00 Integrated Development of 140.00 2-1-0549-2406-02-110-88-51 350.00 350.00 Wild Life Habitats 2-1-0000-2406-02-110-87-51 Conservation and 150.00 100.00 250.00 250.00 Management of Wetland in Harvana under the National Plan for Conservation of Aquatice Eco-systems 378.00 252.00 630.00 630.00 **Total Part-II** ...

378.00

1339.80

1717.80

1717.80

Part-III Centrally Sponsored Scheme(100%)

Total Part-III

Grand Total-I,II & III

## WILD LIFE PRESERVATION PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-0527-2406-02-110-93 -51 Wild life Protection in Multiple Use Area. ₹5,71,80,000/-

This scheme is for protection of wildlife and extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts and regulatory chain gate at entry points will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. For this census of wildlife in the protected areas needs to be carried out. In-service training of the forestry staff in the wildlife and in-service training for up-grading the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken. Rewards/Incentives will be given to informer of wildlife offence under the scheme.

In addition, Haryana Forest Department has started a scheme for the adoption of animals and birds in Zoos and Deer parks of the State to generate love for animals and birds.

Through the implementation of the scheme, the wildlife in the State will be better conserved and protected and any adverse effect on human and live stock population and agriculture due to decline in wildlife will be checked.

A provision of ₹5,71,80,000/- has been kept for the year 2021-22.

(2)

Code No.
Name of the Scheme
Outlay

1-1-0526 -2406 -02-800-98 -51 Extension of Zoos & Deer parks. ₹5,16,00,000/-

The Zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MoEF & CC (GOI) and these have to be approved by it. In the absence of adequate resources for the management of Zoos, three Zoos were closed in the State and only three Zoos at Pipli, Bhiwani and Rohtak were given provisional approval by CZA. CZA has given specific requirement of space and facilities for each species of wild animal kept in the Zoo. The layout plan for Pipli and Rohtak Zoos has been prepared and submitted for approval to CZA. Although some cages at Pipli and Rohtak Zoos fit into these specifications, there are other enclosures that need to be renovated and enlarged. CZA provides adequate funds for such works, although the basic responsibility of maintaining the Zoos lies with the State Government. More cages are required to be constructed as per CZA guidelines. As indicated above following Zoos, Deer Parks and Peacock and Chinkara Breeding Centre will be developed /maintained under the scheme.

- 1. Mini Zoo, Pipli.
- 2. Mini Zoo, Rohtak.
- 3. Mini Zoo, Bhiwani.
- 4. Deer Park, Hisar.
- 5. Deer Park/Rescue Centre, Meham.
- 6. Peacock and Chinkara Breeding Centre Jhabua, Rewari.
- 7. Crocodile Breeding Centre, Bhoursaidan

The school children and people in general get information about wildlife. It also creates awareness among people regarding wildlife conservation. They can also observe wildlife from close distance.

A provision of \$5,16,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

2-1-0532-2406-02-110-91-51 Code No.

Name of the Scheme Strengthening, Expansion and Improvement of

Sanctuaries

Outlay ₹30,00,000/-

This is a Centrally Sponsored scheme on sharing basis (60:40) between Centre and State. The Ministry of Environment, Forest & Climate Change (MoEF&CC), Government of India approved 'Elephant Rehabilitation Centre under Project Elephant Haryana at Bansantour, Yamunanagar in 2006-2007. The aim of the centre was to rehabilitate elephants unauthorisedly kept by Mahabats as well as sick elephants. As per the scheme, expenditure was incurred on fixing of solar power fence, fixing of GI wire, construction of elephant sheds, pressure washing system for elephants, excavation of water ponds for elephant, erection of deep tubewell, construction of feed stores, class IV quarters, mahabat quarters, guard huts and doctor's room etc. Under this scheme, the expenditure is going to be incurred on four elephant's food costs, veterinary care and infrastructure development. Elephant Rehabilitation Centre, Bansantour is going to be developed. The rescued and sick elephants are kept with full care in the center and they are provided with good habitats.

A provision of ₹30,00,000/- (₹12,00,000/- as State share & ₹18,00,000/- as Central share) has been kept for the year 2021-22.

Code No. 2-1-0549-2406-02-110-88-51 Name of the Scheme

Integrated Development of Wild life Habitats

Outlay ₹3,50,00,000/-

This is a Centrally Sponsored scheme on 60:40 sharing basis between Centre and State. The erstwhile "Assistance for Development of National Parks and Sanctuaries" was modified and renamed as 'Integrated Development of Wildlife Habitats". This Central sector scheme provides the following objects:

- 1. Support to Protected Areas (National Parks, Wildlife Sanctuaries, Conservation Reserves and Community Reserves).
- 2. Protection of Wildlife outside Protected Areas.
- 3. Recovery Programmes for saving critically endangered species and habitat.

In Haryana, the wildlife conservation is being achieved through in-situ and ex-situ conservation strategies. There are 2 National Parks, 8 Wildlife Sanctuaries and 2 Conservation Reserves in the State subjected to in-situ conservation. Under ex-situ conservation, breeding of Red Jungle Fowl is being done at Barwala and Morni (Panchkula). A Jatayu (Vulture) Conservation and Breeding Centre is established at Bir-Shikargah near Pinjore in collaboration with Bombay Natural History Society (BNHS).

Under the Integrated Development of Wild Life Habitat Scheme, following activities may be implemented with a view to support Protected Areas (PAs), providing protection to wildlife outside Protected Areas (PAs) and in developing research base for safeguarding critically endangered species.

- 1. Regular research projects can be given to Lala Lajpat Rai University of Veterinary Sciences, Hisar to monitor the behavior and adverse effect on their health in captivity for zoos in Haryana.
- 2. Various wildlife conservation activities in the protected areas for the development, management and improving the Wildlife habitat.
- 3. Various habitat enrichment and protection activities for wildlife found outside protected areas including wetlands.

- 4. Empowering the staff in effectively carrying out their duties by developing infrastructure like vehicle, communication system and procuring weapons/tranquilizer guns, medicines and other tools for rescue operations etc.
- 5. Wildlife wing of Forest department, Haryana can work in collaboration or invite for independent research projects with renowned wildlife institutions, NGOs, educational institutions for suggesting the following studies of importance to Haryana:
  - a) A study regarding breeding potential of various species and improving their health in the established breeding centres in Haryana. Regular monitoring of the health of animals by taking various blood & faecal samples.
  - b) A study to mitigate the man animal conflict specially the crop raiding by Neelgai and various deers' species.
  - c) A research study on the behaviour of monkeys to prepare a plan to control the monkey menace in Harvana.
  - d) A research study to find out reasons for disappearance of house sparrow and various other avian fauna in Haryana.
  - e) A study on floral and faunal identification and classification inside/outside the protected areas.

National Park, Sultanpur, Kalesar and other wildlife sanctuaries will be developed and habitats will be improved which is very important for wildlife conservation.

A provision of ₹3,50,00,000/- (₹1,40,00,000/- as State share & ₹2,10,00,000/- as Central share) has been kept for the year 2021-22.

Code No. Name of the Scheme (5)
2-1-0000-2406-02-110-87-51
Conservation and Management of Wetland in Haryana
Under the National Plan for Conservation of Aquatic
Eco- Systems.
₹ 2,50,00,000/-

Outlay

The objective of the scheme is to restore and conserve the unique fresh water eco-systems in urban and semi-urban lakes degraded due to waste water discharge in the lake and other unique freshwater ecosystems. There are two wetlands in Haryana viz. Sultanpur Wetland and Bhindawas Wetland which are notified as sanctuaries under Wildlife Protection Act, 1972. Both of these wetlands carries out habitat improvement activities like deepening of lake area, weed removal from the lake surrounding area, development of watch tower/birds sighting sites, ecosystem stability by introducing fish fingerling etc. Other activities include improving the research base and scientific management by assessing the water quality and identification of flora and fauna in these wetlands. The financial assistance for carrying out new activities in Sultanpur Wetland and Bhindawas Wetland has been provided under National Wetland Conservation Programme (NWCP), Ministry of Environment, Forest and Climate Change, New Delhi with funding on a cost sharing basis of 60:40 between the Central Government and State Government

A provision of ₹2,50,00,000/- (₹1,00,00,000/- as State share & ₹1,50,00,000/- as Centre share) has been kept for the year 2021-22.

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# Cooperation Summary of Budget Estimate 2021-22

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Major Head	Gross Amount	Recoveries	Net Amount			
Part-I State Scheme						
2425-Co-operation	3,58,76,80,000		3,58,76,80,000			
4250-Capital Outlay on Other Social Services	29,60,000		29,60,000			
4401-Capital Outlay on Crop Husbandry						
4425-Capital Outlay on Co-operation	1,06,20,00,000		1,06,20,00,000			
4435-Captial Outlay on Other Agricultural Programmes						
4860-Capital Outlay on Consumer Industries	20,00,000		20,00,000			
6250-Loans for Other Social Services						
6425-Loans for Co-operation	77,09,60,000		77,09,60,000			
6860-Loans for Consumer Industries	5,59,00,00,000		5,59,00,00,000			
Total Part-I	11,01,56,00,000		11,01,56,00,000			
Part-II Central Scheme(Sharing Basis)						
2425-Co-operation						
State Share	1,26,00,000		1,26,00,000			
Central Share	1,26,00,000		1,26,00,000			
6425-Loans for Co-operation						
State Share						
Central Share						
Total Part-II	2,52,00,000		2,52,00,000			
Part-III Centrally Sponsored Scheme (100%)						
2425-Co-operation	20,00,000		20,00,000			
4425-Capital Outlay on Co-operation	14,60,00,000		14,60,00,000			
6425-Loans for Co-operation	12,40,00,000		12,40,00,000			

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Total Part-III	27,20,00,00	0		27,20,00,000
1	SUMMARY		I	
Major Head	Central Share	State Share	Others Sources	Total
2425-Co-operation	1,46,00,000	3,60,02,80,000		3,61,48,80,000
4250-Capital Outlay on Other Social Services		29,60,000		29,60,000
4401-Capital Outlay on Crop Husbandry				
4425-Capital Outlay on Co-operation	14,60,00,000	1,06,20,00,000		1,20,80,00,000
4435-Captial Outlay on Other Agricultural Programmes				
4860-Capital Outlay on Consumer Industries		20,00,000		20,00,000
6250-Loans for Other Social Services				
6425-Loans for Co-operation	12,40,00,000	77,09,60,000		89,49,60,000
6860-Loans for Consumer Industries		5,59,00,00,000		5,59,00,00,000
Total	28,46,00,000	11,02,82,00,000		11,31,28,00,000

# Cooperation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0606-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation( Harcofed).		100.00	100.00	100.00	
1-1-0618-2425-51-107-94-51	Assistance to Women Cooperatives		5.00	5.00	5.00	
1-1-0617-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS		2.00	2.00	2.00	::
1-1-0631-2425-51-107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co- operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks		19000.00	19000.00	19000.00	
1-1-0635-2425-51-107-78-51	Assistance to HSCARDB		8425.00	8425.00	8425.00	
1-1-0640-2425-51-107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana		4921.00	4921.00	4921.00	
1-1-0643-2425-51-107-75-51	Assistance to Cooperative Labour & Construction Societies		4.00	4.00	4.00	
1-1-0000-2425-51-108-97-51	Subsidy to vegetable & fruit growers Cooperative Socities		5.00	5.00	5.00	
1-1-0000-2425-51-108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana		555.00	555.00	555.00	
1-1-0000-2425-51-108-95-99	Milk Cooperative Societies- Primary Milk Cooperative Societies		294.00	294.00	294.00	
1-1-0000-2425-51-108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres		2135.00	2135.00	2135.00	
1-1-0000-2425-51-108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Develoment Fund (DIDF) Scheme		100.00	100.00	100.00	
1-1-0605-2425-51-277-98-51	Member,Education and Leadership		300.00	300.00	300.00	
1-2-0630-2425-51-789-99-51	Interest subsidy on loan advances to Scheduled Caste Memebers of Primary credit and Industrial Labour and Constuction Socities		30.00	30.00	30.00	
1-2-0626-2425-51-789-95-51	Assistance to Scheduled Castes Labour & Consturction Socities		0.80	0.80	0.80	
1-1-0854-4250-51-201-98-51	Share Capital to Co- Operative Labour and Construction Federation-N.A		20.00	20.00		20.00

## Cooperation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

Scheme Code No	Name of the Scheme	Central	State	Total	Establishment	Works
Continue Gode No	Name of the Generic	Share/ External Aid	Share	Total	Litabilishinent	Works
1-1-0870-4250-51-201-95-51	Share Capital to Labour & Construction Cooperatives		8.00	8.00		8.00
1-2-0860-4250-51-789-97-51	Share captial to Schedule castes Labour and construction societies		1.60	1.60		1.60
1-1-0654-4425-51-107-99-51	Share Capital to Central Co-operatives Banks		5000.00	5000.00		5000.00
1-1-0655-4425-51-107-97-51	Govt.contribution to the share capital of Harco Bank.		5000.00	5000.00		5000.00
1-1-0656-4425-51-107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development		100.00	100.00		100.00
1-1-0670-4425-51-107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A		100.00	100.00		100.00
1-1-0679-4425-51-107-86-51	Share Capital to House Federation-N.A		300.00	300.00		300.00
1-1-0682-4425-51-107-85-51	Share Capital Urban Coperative Banks-N.A		100.00	100.00		100.00
1-1-0681-4425-51-107-84-51	Share Capital to Harco Fed		20.00	20.00		20.00
1-1-4562-4860-04-190-87-51	Share Capital to Co- operative Sugar Federation		20.00	20.00		20.00
1-1-0000-6425-51-108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers		7500.00	7500.00		7500.00
1-1-0709-6425-51-108-84-51	Loan to Housing Cooperatives		100.00	100.00		100.00
1-1-0708-6425-51-108-83-51	Loan to Cooperative Labour & Construction Societies		8.00	8.00		8.00
1-2-0713-6425-51-789-99-51	Loan to scheduled castes labour & construction societies		1.60	1.60		1.60
1-2-0712-6425-51-789-98-51	Loan to Hosuing Cooperative for SC Memebers		100.00	100.00		100.00
1-1-5626-6860-04-101-99-51	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal		35000.00	35000.00		35000.00
1-1-0000-6860-04-101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.		20900.00	20900.00		20900.00
Total Part-I(State Schemes)			110156.00	110156.00	35876.80	74279.20
Part-II Central Scheme(Shar	ing Basis)		<u> </u>		1	
2-1-0607-2425-51-107-97-51	Integrated Co-operative Development Project	126.00	126.00	252.00	252.00	
Total Part-II	, , , , , , , , , , , , , , , , , , ,	126.00	126.00	252.00	252.00	

# Cooperation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2425-51-107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	20.00		20.00	20.00	
3-1-0653-4425-51-108-94-51	Integrated Cooperative Development Project	1200.00		1200.00		1200.00
3-1-0661-4425-51-108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00		50.00		50.00
3-1-0676-4425-51-108-79-51	Share Capital to Fruit & Vegitable Societies	10.00		10.00		10.00
3-1-0684-4425-51-108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00		200.00		200.00
3-1-0711-6425-51-108-99-51	Integrated Co-Operative Development Programme.	1200.00		1200.00		1200.00
3-1-0000-6425-51-108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	40.00		40.00		40.00
Total Part-III		2720.00		2720.00	20.00	2700.00
Grand Total-I,II & III		2846.00	110282.00	113128.00	36148.80	76979.20

## COOPERATION PART-I STATE SCHEMES

(1)

Code No. 1-1-0606-2425-51-105-98-51

Name of the Scheme Publicity and Propaganda through Cooperative

Development Federation (HARCOFED)

Outlay ₹1,00,00,000/-

HARCOFED has been entrusted with the job of publicity of the Cooperative Movement in the State of Haryana and it publishes magazines, folders, pamphlets, books containing data of Cooperative Societies. HARCOFED will also publish periodical Sahakari Parkash, Hindi Magazine. The Cooperative week is also celebrated through HARCOFED.

About 3922 and 4087 members have been benefitted under 95 and 105 events during the year 2017-18 and 2018-19. Further, 3125 members have been benefited during 2019-20. 395 members have been benefited under 10 programmes upto November, 2020. The HARCOFED will organize 115 events for providing benefit to the total no. of 7500 members during financial year 2021-22.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0618-2425-51-107-94-51
Name of the Scheme Assistance to Women Cooperatives.
Outlay ₹5,00,000/-

The loan facility will be extended to the Women Cooperative Societies in the State for improvement in the quality of Vegetables and Fruits as well as evolution of a system where both growers as well as consumers and also advancement of loan to Women Cooperative Societies for undertaking of various activities for their benefit and upliftment. Under this scheme, the loan of ₹5.00 lakh will be provided by the Central Cooperative Banks, out of which, subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government.

This scheme was introduced in the financial year 2018-19. The financial assistance of ₹85000/- was provided during the year 2019-20. The claims have not been received till now for the year 2020-21. The benefit will be given to at least 5 Women Cooperative Societies during financial year 2021-22.

An outlay of ₹5,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0617-2425-51-107-93-51

Name of the Scheme Assistance for Contribution to Guarantee Fee for

Deposit of Guarantee Scheme for Primary Agriculture

Cooperative Societies (PACS).

Outlay ₹2,00,000/-

The Deposit Guarantee Scheme for Primary Agriculture Cooperative Societies (PACS) to provide insurance cover for deposit mobilized by PACS upto ₹50,000/- per member. This scheme was formulated by the Haryana State Cooperative Apex Bank Ltd., Chandigarh (HARCO Bank) in the year 2005-06. The Corpus Fund is being maintained by HARCO Bank. The PACS have not applied for financial assistance under this scheme. HARCO Bank allow maximum rate of interest as SB/AC special on this Corpus fund. The Government will contribute @0.15% towards the corpus on behalf of PACS.

An amount of ₹50,000/- per depositor of eligible PACS is proposed to be insured under this scheme during the financial year 2021-22. The Corpus fund will be maintained for Deposit Guarantee Scheme in the ratio of PACS 0.15%, CCBs 0.10% and SCBs 0.05%.

An outlay of ₹2,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0631-2425-51-107-89-51

Name of the Scheme Rebate on Rate of Interest regarding Short

Term Crop loans advanced by Cooperative

Banks renamed as Rebate on Rate of Interest regarding Short Term Crop loans advanced by all

Scheduled Banks.

Outlay ₹190,00,00,000/-

The Interest Subvention Scheme-2014 was approved during financial year 2014-15 for the Haryana State Cooperative Agricultural & Rural Development Bank and HARCO Bank. Interest rebate @50% to be provided to the good pay master loanee members of HSCARDB who repay their loan timely. In short term loans, Interest Rebate @4 % to be provided to loanee members of PACS who will avail crop loans and repay on time. The effective rate of interest for the member of PACS will be zero percent.

Interest rebate amounting to ₹7689.45 lakh has been provided to HARCO Bank & HSCARDB for 4.99 lakh members of PACS and DPCARDB during the financial year 2019-20. Moreover, interest rebates amounting to ₹13363.00 lakh has been provided to HARCO Bank & HSCARDB for 10.25 lakh members of PACS and DPCARDB up to November, 2020.

During the financial year 2021-22, an amount of ₹25000.00 lakh will be provided to HARCO bank and HSCARDB for 8.35 lakh members of PACS and DPCARDBs.

The subsidy in cash (the concerned Cooperative Institutions credit interest amount into the account of member farmer) has been provided to member farmers on half yearly basis (Kharif and Rabi Season), who repay their loan on time or Good pay master/loanee.

An outlay of ₹190,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-0635-2425-51-107-78-51

Name of the Scheme Assistance to Haryana State Cooperative Agriculture

and Rural Development Bank (HSCARDB)

Outlay ₹84,25,00,000/-

This scheme was introduced in the year 2012-13 to enable the bank for implementing its lending programme for farmers. The bank will provide financial assistance in the shape of Grant-in-Aid to ensure the payment of due installment to National Bank for Agriculture & Rural Development (NABARD) at scheduled time and to avoid the default in the State owing to guarantee given to NABARD for the viability and sustainability of the Bank.

The financial assistance of ₹53500.00 lakh has been granted during the period 2011-12 to 2018-19 for viability and sustainability of the Bank. The financial assistance of ₹10000.00 lakh has also been granted during 2019-20. An amount of ₹4500.00 lakh has been granted upto November, 2020 during 2020-21.

The assistance worth ₹8425.00 lakh will be provided to HSCARDB in the year 2021-22.

An outlay of ₹84,25,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-0640-2425-51-107-76-51

Name of the Scheme Mukhya Mantri Dugdh Utpadhak Protsahan Yojana in

Haryana.

Outlay ₹49,21,00,000/-

The Haryana Dairy Development Cooperative Federation Ltd., Panchkula is implementing this scheme since 2013-14. The Cooperative milk producers supplying milk to milk unions in the State will be the beneficiary under the scheme the incentive is being paid directly into the bank accounts of milk producer. The beneficiary/pourer member should be attached with Milk Producers Cooperative Society in the State. It has been

decided during financial year 2020-21, the subsidy be given based on the quantity of milk @ ₹5/- per litre of milk equal for cow and buffalo milk. Further, there will be an additional deduction of ₹1/- in the base price in the rate list if buffalo milk having fat below 6% and SNF below 8.4% is received at milk collection centre from the milk producers. The incentive is provided during lean period i.e. from April to September. An amount of ₹2314.72 lakh has been released to Dairyfed during 2019-20. An amount of ₹1590.00 lakh has been released under the scheme upto November, 2020.

Incentive of ₹5/- per litre of milk equal for cow and buffalo will be given to approx. 1,00,000 milk pourers during lean period of financial year 2021-22.

An outlay of  $\sqrt[3]{49,21,00,000}$  has been kept for the year 2021-22.

(7)

Code No. 1-1-0643-2425-51-107-75-51

Name of the Scheme Assistance to Cooperative Labour & Construction

Societies.

Outlay ₹4,00,000/-

The primary Cooperative Labour & Construction Societies will be able to raise financial facilities from banks and invest the loan amount in execution of works. These societies would be able to enhance their work capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The assistance will be provided in the shape of share capital \$80,000/-, working capital loan \$80,000/- and managerial subsidy \$40,000/- as per recommendation of the Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of \$10.00 lakh or more.

The 8 labour & construction societies, having total no. of 88 members have availed subsidy of ₹2.40 lakh during financial year 2019-20 and an amount of ₹40,000/has been released to One L/C Coop. Society comprising of 11 members up to November, 2020.

The department will provide financial assistance to approximately 120 members of 10 Labour & Construction Societies in the year 2021-22.

An outlay of ₹4,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-2425-51-108-97-51

Name of the Scheme Subsidy to Vegetable & Fruit Growers Cooperative

Societies.

Outlay ₹5,00,000/-

This scheme was introduced during the financial year 2018-19.

#### Benefits of the Scheme:

It will help in the following manners:

- 1. Increase in the production of good quality fruits & vegetables.
- 2. Streamline the post harvest management activities.
- 3. Establishment of primary processing unit.
- 4. Technology up gradation and purchase of all types of machinery & equipment involved in crop production.

The loan facility will be provided to Vegetable & Fruit Grower Cooperative Societies in the State for improvement in the quality of vegetables and fruits as well as evolution of a system where both growers as well as consumers are benefitted. The loan of ₹5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of ₹1.00 lakh will be provided to each society by the State Government

The department has provided subsidy for ₹1.00 lakh to one Vegetable & Fruit Growers Cooperative Society during the financial year 2018-19 and ₹96000/- was provided to one F&V Cooperative Society during 2019-20. No complete claim is received from F&V Cooperative Societies upto November, 2020. About 5 Vegetable & Fruit Grower Cooperative Societies will be subsidized in 2021-22.

An outlay of ₹5,00,000/- has been kept for the year 2021-22.

(9)

Code No.

1-1-0000-2425-51-108-96-51

Name of the Scheme

Strengthening of Procurement and Marketing of

Infrastructure in Milk Unions in Haryana.

Outlay ₹5,55,00,000/-

The long term objective of the scheme is to improve the economic status of milk producers and empowerment of the dairy co-operative structure in the State. It is the endeavor of the Federation to provide the best and the most efficient services in the areas of milk procurement, processing and marketing of Vita milk and milk products at reasonable rates to the consumers employee participation, continuous improvement, use of environmental friendly techniques and human resource development.

The department has provided financial assistance of ₹396.55 lakh, to the Haryana Dairy Development Cooperative Federation Ltd. Panchkula in the year 2019-20. Administrative approval is not received from the Govt. under the scheme up to November, 2020.

The following new projects will be started in the year 2021-22.

1. Expansion of existing Ghee Plant at Jind from 10 MT to 20 MT per day.

- 2. It is planned to set up a Ceka Pack Machine for Ghee at Jind which will prevent the counterfeiting of Vita Ghee which is possible in poly pack Vita Ghee.
- 3. 1 Deep Freezer of Capacity 1000 MT at Milk Union, Sirsa is required where all six milk plants can store White Butter as per the requirement.
- 4. Sweetened Flavoured Skimmed Milk Powder (SFSMP) is being supplied to Aanganwari Centers by our Milk Union. To fulfill their demand & timely supply of SFSMP, infrastructure is required at Milk Plant, Rohtak for filling of SFSMP. The State government will subsidize whole amount for implementation of this scheme. An outlay of ₹5,55,00,000/- has been kept for the year 2021-22.

(10)

1-1-0000-2425-51-108-95-99 Code No.

Name of the Scheme Milk Cooperatives Societies-Primary Milk Cooperative

Societies

Outlay ₹2,94,00,000/-

As per mandate of the Central Government to double the income of the farmers, the focus is on strengthening of the village level procurement systems i.e. Bulk Milk Coolers by providing Bulk Milk Coolers (BMC) Management System. The BMC Management System will help in reduction in the operational cost of the BMC through monitoring various aspects of BMC and taking necessary corrective actions. This system will ensure quality, transparency and check adulteration. The aim is to provide BMC Management System to village level Bulk Milk Coolers so that real time information is available and remote monitoring is also possible thereby ensuring quality and stopping the malpractices.

Awareness campaigns will be undertaken by all the Milk Unions for all the societies district wise/area wise in order to spread awareness among the milk producers of the cooperative societies with special emphasis on Women Dairy Cooperative Societies for empowerment of women. The Bulk Milk Coolers (BMC) of various capacities will be installed at village level which will ensure maintaining required temperature for raw milk.

The department has provided financial assistance of ₹85.75 lakh, to the Haryana Dairy Development Cooperative Federation Ltd. Panchkula during 2019. An amount of ₹90.00 lakh has been released to HDDCF up to November, 2020 during 2020-21.

The State government will provide assistance for installation of the Bulk Milk Coolers (BMC) of various capacities at village level and to assist the village level Cooperative Societies by providing infrastructure for collection, weightment and testing of raw milk at society level.

An outlay of  $\underbrace{2,94,00,000}$  has been kept for the year 2021-22.

(11)

Code No.

1-1-0000-2425-51-108-94-51

Name of the Scheme Setting up of Milk Chilling Centre at Dabwali renamed

as Strengthening of Milk Chilling Centers

Outlay ₹21,35,00,000/-

The Central Government has set a target of doubling the income of the farmers by 2022 and dairy sector is being considered to have potential to contribute significantly. Milk Union at present does not have its own Milk Chilling Plant. This Chilling Plant will improve the quality of milk & coverage milk producers. There is requirement of Milk Chilling Centre (MCC) having capacity of 20 TLPD at Dabwali to procure milk by giving remunerative price by providing the chilling of raw milk at the area of Dabwali to improve quality of milk and to benefit & help in the upliftment of marginal farmers.

Hon'ble Chief Minister, Haryana made an announcement during the Budget Speech 2020-21 that first Tetra Pack Plant of Haryana will be set up for packing of liquid milk, fruit juices and fermented milk products.

#### Benefits of the Scheme:

- More farmers will be benefited by adding approx. 35 nos. of villages.
- Quality of milk will be improved due to establishment of MCC.
- Transportation charges will be saved.
- Marginal income of farmers will increase.
- Tetra Pack Plant is a necessity to compete in the market. The quality and shelf life of milk products will improve.

An outlay of ₹21,35,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-2425-51-108-93-51

Name of the Scheme Interest Subvention for Refurbishment of Milk Plants

under Dairy Processing and Infrastructure

Development Fund (DIDF) Scheme.

Outlay ₹1,00,00,000/-

The objective of the project is to strengthen existing system, auto atomization, testing facility to enhance chilling capacity etc to improve brand image and to deliver quality milk and milk products to the consumers. After implementation of the project, there would be increase in sales realization, which would be passed on to the milk producers in the form of increased milk procurement price. The Central Govt. made an announcement for setting up of Dairy Processing and Infrastructure Development Fund (DIDF) with loan assistance from NABARD @6% p.a. under DIDF with an outlay of ₹1088100.00 lakh. The loan from NABARD to National Dairy Development Board (NDDB) and National Cooperative Development Corporation (NCDC) has been estimated by an amount of ₹800000.00 lakh. Allocation of ₹86400.00 lakh for meeting interest subvention will be released to NABARD over a period of 12 years. The entire loan will be repaid during the period from 2018-19 to 2027-28.

The project for modernization of our six Milk Plants was approved by NDDB for availing the term loan amounting to ₹4337.01 lakh from NABARD through NDDB. The State Government Guarantee has been granted for availing the term loan. The NABARD was not releasing the funds to NDDB @6% as they were not able to raise funds from the market and the rate of subvention from the Central Government was low. The Government of India has accorded the approval for revision of interest subvention from 2% to 2.5%. The term loan was sanctioned in July, 2018 which was approved for one year period. The projects did not take up due to lockdown on account of Covid-19.

An outlay of ₹100,00,000/- has been kept to provide interest subvention @2.5% to Dairy Federation on the loans to be disbursed by NABARD under DIDF scheme for the year 2021-22.

(13)

Code No. 1-1-0605-2425-51-277-98-51

Name of the Scheme Member Education and Leadership Training

Outlay ₹300,00,000/-

The main object of scheme is to assist Haryana State Cooperative Development Federation Ltd. (HARCOFED) to educate members of cooperative societies and to train them in the leadership of cooperative movement in rural cooperative areas. The HARCOFED will also impart education among the members on new aspects being implemented by the Government.

The HARCOFED has organized 816 and 659 events for 37706 and 33817 beneficiaries during financial year 2017-18 and 2018-19, respectively. Further, HARCOFED has organized various programmes, under which 12458 participants have participated in the year 2019-20. 159 programmes were organized upto November, 2020 by HARCOFED under which 4883 participants have participated.

The HARCOFED will educate approximately 40000 members under 650 events in the leadership training and education programme and will also organize seminars in schools & colleges for the development of the cooperative movement during the year 2021-22.

An outlay of ₹300,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0630-2425-51-789-99-51

Name of the Scheme Interest Subsidy on loan Advances to SC Members of

Primary Credit and Industrial Labour & Construction

Societies.

Outlay ₹ 30,00,000/-

In order to reduce the burden of interest on Scheduled Caste (SC) members, the State Government will provide 100% amount of subsidy to the SC members of the societies. The members will get financial help and these members will have a faith in obtaining loan from the societies in future. This benefit will be applicable on all types of loans advanced to scheduled caste members for productive purpose.

The objective of the scheme is to provide subsidy @7% on interest rate to Scheduled Castes members of the PACS/DPCARDB/CCB/L/C Societies, those who repay their loans in time. 1107 members have been assisted by granting interest subsidy of ₹21.17 lakh during 2019-20. Amount of ₹5.42 lakh has been released as subsidy up to November, 2020 during the current financial year for assistance of 91 SC members.

The department has proposed to ensure the benefit of interest subsidy to approx. 1500 SC members in 2021-22.

An outlay of ₹30,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-2-0626-2425-51-789-95-51

Name of the Scheme Assistance to Scheduled Castes Labour and

Construction (L/C) Societies.

Outlay ₹80,000/-

The Primary Cooperative Labour & Construction (L/C) Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socioeconomic status. The State Government will provide financial assistance in the shape of share capital of ₹80,000/- working capital loan ₹80,000/- and managerial subsidy ₹40,000/- as per the recommendation of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that have been registered for more than three years and executed work to the tune of ₹10.00 lakh or more. Sanction order of ₹36000/- has been issued in favour of one L/C Cooperative Society consisting of SC members up to November, 2020 during the current financial year.

The Department will provide financial assistance to approximate 30 members of two Labour & Construction Societies.

An outlay of ₹80,000/- has been kept for the year 2021-22.

(16)

Code No. 1-1-0854-4250-51-201-98-51

Name of the Scheme Share Capital to Labour & Construction (L/C)

Federation Limited

Outlay ₹20,00,000/-

Outlay

Main objective of this scheme is to keep the share of State Government in the federation enabling to appoint Managing Director of its own. It will also help to strengthen its capital base. The Labour & Construction Federation will be strengthened financially to work successfully. The federation will pay dividend on the share capital to the State Government as per Cooperative Act and Bye-laws.

The State Government has appointed one senior officer as Managing Director of Labourfed to look after the affairs of federation. The State Government has invested a suitable amount in the shape of share capital in this federation.

The State Government will also provide Share Capital to Labour Federation in the year 2021-22.

An outlay of ₹20,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0870-4250-51-201-95-51

Name of the Scheme Share Capital to Labour & Construction (L/C)

Cooperatives ₹8,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socioeconomic status. The State Government will provide financial assistance in the shape of share capital ₹80,000/- working capital loan ₹80,000/- and managerial subsidy of ₹40,000/- as per recommendations of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more. The 8 Labour & Construction Cooperative Societies consisting of 88 members has also been provided share capital of ₹4.80 lakh during 2019-20. Amount of ₹80,000/- has been released to one society under the scheme during 2020-21 upto November, 2020.

The department will provide share capital of ₹80,000/- per society to approx. 10 Labour & Construction Societies and District Labour & Construction Federation in 2021-22.

An outlay of ₹8,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-2-0860-4250-51-789-97-51

Name of the Scheme Share Capital to SC Labour & Construction (L/C)

Societies

Outlay ₹1,60,000/-

The Primary Cooperative Labour & Construction (L/C) Societies having Scheduled Castes members will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those SC L/C

Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more. Amount of ₹72000/- has been released to one Cooperative L/C Society during 2020-21 upto November, 2020.

The Department will provide share capital of ₹80,000/- per society to approx. two Labour & Construction Societies consisting of 50 percent or more Scheduled Castes members.

An outlay of ₹1,60,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-0654-4425-51-107-99-51

Name of the Scheme Share Capital to Central Cooperative Banks

Outlay ₹50,00,00,000/-

The State Government will provide share capital to District Central Cooperative Banks and thereafter this amount will be reimbursed by NABARD as loan to State Government. The main object of this scheme is to strengthen capital base of the Central Cooperatives Banks in the State for attaining mandatory level of CRAR as per the guidelines of RBI.

The State Government has provided the share capital of ₹9000.00 lakh and ₹1000.00 lakh to 13 DCCBs and 2 DCCBs during the financial year 2018-19 and 2019-20, respectively. The Central Cooperative Banks in the State will be provided share capital under this scheme in the year 2021-22.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(20)

Code No. 1-1-0655-4425-51-107-97-51

Name of the Scheme Government Contribution to Share Capital of

HARCO Bank

Outlay ₹50,00,00,000/-

State Government will provide share capital to HARCO Bank, thereafter same amount will be reimbursed by NABARD as loan to the State Government. The main object of scheme is to strengthen the capital base of HARCO Bank. Government has contributed towards share capital of HARCO Bank by an amount of ₹2597.00 lakh and ₹3000.00 lakh during the financial year 2017-18 and 2018-19 respectively. An amount of ₹5000.00 lakh was provided to HARCO Bank as share capital during 2019-20.

An outlay of ₹50,00,00,000/-has been kept for the year 2021-22.

(21)

Code No. 1-1-0656-4425-51-107-96-51

Name of the Scheme Government Contribution to the Share Capital to

Primary Cooperative Agriculture & Rural Development

Bank

Outlay ₹1,00,00,000/-

State Government provides share capital to the District Primary Cooperative Agriculture & Rural Development Banks (DPCARDBs) in Haryana and after that the same amount is reimbursed by NABARD in the form of loan. The main object of this scheme is to strengthen capital base of DPCARDBs in the State.

An outlay of ₹1,00,00,000/- lakh has been kept for the year 2021-22.

(22)

Code No. 1-1-0670-4425-51-107-93-51

Name of the Scheme Share Capital to Haryana State Cooperative

Agriculture & Rural Development Bank, Chandigarh

Outlay ₹1,00,00,000/-

The main objective of this scheme is to strengthen share capital base of the Haryana State Cooperative Agriculture and Rural Development Bank. State Government

will provide share capital to the Haryana State Cooperative Agriculture & Rural Development Bank and after that, this amount will be reimbursed by NABARD as loan to State Government.

An outlay of  $\P1,00,00,000$  has been kept for the year 2021-22.

(23)

Code No. 1-1-0679-4425-51-107-86-51

Name of the Scheme Share Capital to Haryana State Cooperative Housing

Federation Ltd. (HOUSEFED)

Outlay ₹3,00,00,000/-

This scheme will help the HOUSEFED to strengthen its share capital base resultantly it will increase borrowing capacity of the federation, strengthen the share capital base for increasing their borrowing capacity from lending institutions and consequently development of their business activities undertaken by them. The share capital of ₹250.00 & 200.00 lakh has been released during the financial year 2018-19 and 2019-20 respectively. An amount of ₹180.00 lakh has been released to HOUSEFED upto November, 2020.

An outlay of ₹3,00,00,000/- has been kept for the year 2021-22.

(24)

Code No. 1-1-0682-4425-51-107-85-51

Name of the Scheme Share Capital to Urban Cooperative Banks

Outlay ₹1,00,00,000/-

There are many Urban Cooperative Banks working in Haryana. Some of these banks are running in profit and these are providing better banking services to their members to strengthen share base of these Urban Cooperative Banks. The Urban Cooperative Banks will be enabled to strengthen their capital base and enhance their borrowing capacity.

An outlay of  $\P1,00,00,000$  has been kept for the year 2021-22.

(25)

Code No. 1-1-0681-4425-51-107-84-51

Name of the Scheme Share Capital to Haryana State Cooperative

Development Federation Ltd. (HARCOFED)

Outlay ₹20,00,000/-

HARCOFED is an apex cooperative institution for spreading the cooperative movement in the State. The State Government will provide share capital to this apex institution to strengthen its capital base. Share capital Assistance of ₹30.00 lakh was provided to HARCOFED during 2019-20. An amount of ₹18.00 lakh has been provided to HARCOFED upto November, 2020 during the current financial year.

An outlay of ₹20,00,000/- has been kept for the year 2021-22.

(26)

Code No. 1-1-4562-4860-04-190-87-51

Name of the Scheme Share Capital to Cooperative Sugar Mills Federation

Outlay ₹20,00,000/-

The main objective of this scheme is to keep share of State Government in the federation. The State Government has already appointed a Managing Director in the Haryana State Federation of Cooperative Sugar Mills to look after its working.

An outlay of ₹20,00,000/- has been kept for the year 2021-22.

(27)

Code No.

1-1-0000-6425-51-108-86-51

Name of the Scheme Scheme for State Go

Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for

Farmers (HSCARDB).

Outlay ₹75,00,00,000/-

HSCARDB is the main source of investment credit to farmers in the State. The bank is depending on refinance from NABARD to carry out its loan operations. The bank is not in a position to advance loans from its own resources to sustain the loan targets to its prospective customers. Loan of ₹10000.00 lakh and ₹4500.00 lakh was provided to HSCARDB during 2019-20 and upto November, 2020 in the current financial year respectively.

An outlay of ₹75,00,00,000/- has been kept for the year 2021-22.

(28)

Code No.
Name of the Scheme
Outlay

1-1-0709-6425-51-108-84-51 Loan to Housing Cooperatives.

₹1,00,00,000/-

The HOUSEFED is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift the Scheduled Castes, Backward Classes and other Economically Weaker Sections of the society living in slum areas of the towns/cities, the members of Housing Cooperatives are granted loan from Government through Housing federation. The Government will sanction loans to Housing federation for further providing loans upto ₹12.50 lakh depending on the size of the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the category of Urban Poor i.e. Scheduled Castes, Backward Classes and other Economically Weaker Sections who are the members of Cooperative Group Housing Societies in urban areas and land has been allotted by Haryana Shehri Vikas Pradhikaran (HSVP)/ Haryana State Industrial Infrastructure Development Corporation (HSIIDC)/ any authorized Agency or the members of Cooperative House Building Societies in Urban Area colony, that should be duly approved by Town & Country Planning/Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate. ₹70.00 lakh was released to HOUSEFED during 2019-20 for further providing loan to members of Primary Cooperative House Building/Group Housing Societies.

The benefit (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of HOUSEFED belongs to SC/BC and other Economical Weaker Section.

An outlay of  $\P1,00,00,000$  has been kept for the year 2021-22.

(29)

Code No. 1-1-0708-6425-51-108-83-51

Name of the Scheme Loan to Cooperative Labour & Construction (L/C)

Societies

Outlay ₹8,00,000/-

The Primary Cooperative Labour & Construction (L/C) Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would help in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socioeconomic status. The State Government will provide financial assistance in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000) as per recommendation of Assistant Registrar, Cooperative Societies

concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more.

The 8 labour & construction societies consisting of 70 members have been provided working capital loan of  $\stackrel{?}{<}4.80$  lakh during 2019-20. Amount of  $\stackrel{?}{<}80,000$ /- has been released to One Coop. L/C Coop. Society constituting of 11 members up to November, 2020. The department will provide loan @  $\stackrel{?}{<}80,000$ /- per society to approx. 10 Labour & Construction Societies.

An outlay of ₹8,00,000/-has been kept for the year 2021-22.

(30)

Code No. 1-2-0713-6425-51-789-99-51

Name of the Scheme Loan to SC Cooperative Labour & Construction (L/C)

Societies

Outlay ₹1,60,000/-

The Primary Cooperative Labour & Construction (L/C) Societies having 50 percent or more Scheduled Castes member will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance to the SC labour & construction cooperative societies in the shape of share capital (₹80,000), working capital loan (₹80,000) and managerial subsidy (₹40,000). The societies will be provided assistance as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of ₹10.00 lakh or more. Sanction order of ₹72000/- has been issued in favour of one L/C Cooperative Society consisting of SC members up to November, 2020 during the current financial year. The department will provide loan @ ₹80,000/- per society to approx. 2 Labour & Construction Societies consisting of 50 percent or more Scheduled Castes member.

An outlay of ₹1,60,000/- has been kept for the year 2021-22.

(31)

Code No. Name of the Scheme Outlay 1-2-0712-6425-51-789-98-51

Loan to Housing Cooperatives for SC members. ₹1,00,00,000/-

In order to uplift the Scheduled Castes, Backward Classes and Other Economically Weaker Sections of the society living in slum areas of the towns/cities the members of Housing Cooperatives are granted loan from Government through Housing federation. Under this scheme, the Government will sanction loans to Housing federation for further providing loans upto ₹12.50 lakh depending on the size of dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the Scheduled Castes who are members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIIDC/ any authorized agency or the members of Cooperative House Building Societies in urban areas colony, that should be duly approved by Town & Country Planning / Municipal Committees/ Government Agency. The rate of interest on this loan will be @4 % p.a. on subsidized rate. An amount of ₹25.00 lakh and ₹70.00 lakh released to Housefed during financial year 2018-19 and 2019-20, respectively.

The benefit in cash (the loan amount transferred in the bank account of member through RTGS) has been given to the Members of Cooperative Housing Societies and Associates member of Housefed belongs to SC/BC and other Economical Weaker Section. The Housing Federation intends to provide loans to 15 SC Members of Cooperative Housing Building Societies in the State in 2021-22.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(32)

Code No. 1-1-5626-6860-04-101-99-51

Name of the Scheme One Time Settlement of loans to all Cooperative

Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonipat,

Jind, Palwal, Gohana & Karnal.

Outlay ₹350,00,00,000/-

The main objective of the scheme is to enable the Cooperative Sugar mills to make payment of cane arrears to the cane growers. The State Government provides highest State Advised Price (SAP) of sugarcane ₹350/- for Early and ₹345/- for Mid and Late variety for the crushing season 2020-21 amongst all of the States, against the Fair & Remunerative Price (F&RP) of ₹285/- per qtl. The government intends to improve the productivity of sugarcane and sugar recovery and make availability of sugar to the consumer at reasonable price. The State government has provided loans of ₹31000.00 lakh and ₹64000.00 lakh during financial year 2018-19 and 2019-20 respectively. An amount of loan ₹15345.00 lakh has been provided upto November, 2020 in current financial year.

An outlay of ₹350,00,00,000/- has been kept for the year 2021-22.

(33)

Code No. 1-1-0000-6860-04-101-95-51

Name of the Scheme Setting up of Power Cogeneration and Ethanol Plant in

Cooperative Sugar Mills.

Outlay ₹209,00,00,000/-

This scheme has been formulated for expansion and modernization of Cooperative Sugar Mills by adopting modern technologies to derive the benefits of scale of economy and generating environment friendly clean energy from bagasse by setting up Cogeneration plants and production of ethanol from molasses for blending in petrol. This will help the Mills in generating extra revenue and minimize the losses of Sugar Mills. The State government has provided loans of ₹ 3396.00 lakh and ₹13082.03 lakh during the financial year 2018-19 and 2019-20, respectively.

An outlay of ₹209,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(34)

Code No. 2-1-0607-2425-51-107-97-51

Name of the Scheme Integrated Cooperative Development Project (ICDP)

Outlay ₹2,52,00,000 /-

It is a Center/State sharing basis scheme. The State Government will provide 50% subsidy and 50 percent portion will be released by National Cooperative Development Corporation (NCDC), New Delhi. Subsidy is provided for salary and other office expenses of the PIT, incentive to PACS and to impart training to the members of committee and employees of the cooperative institutions.

The financial assistance will be released under ICDP for providing salary of staff appointed for implementation of 2<sup>nd</sup> phase of ICDP in selected districts (Rewari, Gurugram(including area of Mewat Distt.), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

An outlay of ₹2,52,00,000/- (₹1,26,00,000/- as Centre Share & ₹1,26,00,000/- as State Share) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(35)

Code No. 3-1-0000-2425-51-107-74-51

Name of the Scheme Subsidy to Cooperative Societies under Central Sector

**Integrated Scheme of NCDC** 

Outlay: ₹20,00,000 /-

The main objective is to improve the economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development. The financial assistance under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for cotton development, ginning and pressing & establishment of new & modernization/expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects (ICDP) in selected districts. The assistance will help in increasing the borrowing capacity of the societies and consequently development of their business activities undertaken by them.

The department has proposed to make a provision of ₹20.00 lakh to provide subsidy to the cooperative societies during the 2nd phase of ICDP in district Rewari, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

The National Cooperative Development Corporation will reimburse 100 % amount of subsidy.

An outlay of ₹20,00,000/- has been kept for the year 2021-22.

(36)

Code No. 3-1-0653-4425-51-108-94-51

Name of the Scheme Integrated Cooperative Development Project (ICDP).

Outlay ₹12,00,00,000/-

The National Cooperative Development Corporation will reimburse 100% amount to the State Government in the form of loan.

The objective of the scheme is to construct the office building, office cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of NCDC New Delhi. The assistance will be provided for implementation of 2<sup>nd</sup> phase of ICDP projects in selected districts (Rewari, Kaithal, Kurukshetra, Karnal, Panipat, Sonepat and Gurugram).

An outlay of ₹12,00,00,000/- has been kept for the year 2021-22.

(37)

Code No. 3-1-0661-4425-51-108-88-51

Name of the Scheme Government Contribution to the Share Capital of

Marketing Societies

Outlay ₹50,00,000/-

The objective of the scheme is strengthening the share capital base of marketing societies to develop their business as well as to up-lift the members of societies. The whole amount will be provided by the NCDC, New Delhi

An outlay of ₹50,00,000/- lakh has been kept for the year 2021-22.

(38)

Code No. 3-1-0676-4425-51-108-79-51

Name of the Scheme Share Capital to Fruit & Vegetable Societies

Outlay ₹10,00,000/-

The main objective of the scheme is to provide the financial assistance in the shape of share capital to the Fruit & Vegetable Cooperative Societies working in the state.

The Fruit & Vegetable Societies will be provided financial assistance amounting to ₹ 10.00 lakh in the shape of share capital during the year 2021-22.

An outlay of ₹10,00,000/- has been kept for the year 2021-22.

(39)

Code No. 1-1-0684-4425-51-108-74-51

Name of the Scheme Share Capital to Primary Agriculture Cooperative

Societies (PACS) from NCDC

Outlay ₹2,00,00,000/-

The main objective of the scheme is to strengthen the share capital base of the Primary Cooperative Agriculture Societies in the State.

The scheme was introduced during the financial year 2012-13. The State Government has contributed towards share capital of ₹8457.00 lakh to 596 Primary Agriculture Cooperative Societies working in the State during 2012-13 to 2018-19. An amount of ₹158.00 lakh and ₹92.00 lakh were released to 6 PACS and 7 PACS respectively in 2019-20 and upto November, 2020 during the year 2020-21.

The department has proposed to provide share capital to 11 PACS in Haryana State.

An outlay of ₹2,00,00,000/- has been kept for the year 2021-22.

(40)

Code No. 3-1-0711-6425-51-108-99-51

Name of the Scheme Integrated Cooperative Development Programme

(ICDP)

Outlay ₹12,00,00,000/-

The objective of the scheme is to construct the office building/office cum-godown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of NCDC, New Delhi. The assistance will be provided for implementation of 2<sup>nd</sup> phase of ICDP projects in selected districts (Rewari, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat and Sonepat. The PACS/Cooperative Institutions will be able to get new office-cum-godown, safe furniture/fixture etc. and help the PACS/DCCBs to take up the business on a large scale and strengthening of their own funds.

An outlay of ₹12,00,00,000/- has been kept for the year 2021-22.

(41)

Code No.
Name of the Scheme

3-1-0000-6425-51-108-82-51 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC ₹40,00,000/-

Outlay

The loan from NCDC, Delhi to the State Government will reimburse 100% financial assistance.

The main objective is to improve economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development in Cooperative Sector. The financial assistance is provided under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remunerative price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/ expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP).

An outlay of ₹40,00,000/- has been kept for the year 2021-22.

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## Rural Development Summary of Budget Estimate 2021-22

	(Amount in ₹ )		
Gross Amount	Recoveries	Net Amount	
34,90,00,000		34,90,00,000	
60,00,00,000		60,00,00,000	
1,80,20,00,000		1,80,20,00,000	
2,75,10,00,000		2,75,10,00,000	
78,40,00,000		78,40,00,000	
1,17,60,00,000		1,17,60,00,000	
75,00,00,000		75,00,00,000	
2,25,00,00,000		2,25,00,00,000	
96,00,00,000		96,00,00,000	
1,20,00,00,000		1,20,00,00,000	
7,12,00,00,000		7,12,00,00,000	
20,00,00,000		20,00,00,000	
2,50,00,000		2,50,00,000	
	34,90,00,000 60,00,00,000 1,80,20,00,000 2,75,10,00,000 78,40,00,000 1,17,60,00,000 75,00,00,000 2,25,00,00,000 1,20,00,000 7,12,00,00,000 20,00,00,000	34,90,00,000          60,00,00,000          1,80,20,00,000              2,75,10,00,000          78,40,00,000          1,17,60,00,000          75,00,00,000          96,00,00,000          1,20,00,00,000          7,12,00,00,000                  20,00,00,000	

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Total Part-III	22,50,00,000	0		22,50,00,000
1	<u>SUMMARY</u>	1		
Major Head	Central Share	State Share	Others Sources	Total
2501-Special Programmes for Rural Development	1,17,60,00,000	1,13,30,00,000		2,30,90,00,000
2505-Rural Employment	2,25,00,00,000	1,35,00,00,000		3,60,00,00,000
2515-Other Rural Development Programmes	1,40,00,00,000	2,76,20,00,000		4,16,20,00,000
2553-MPs Local Area Development Scheme	2,50,00,000			2,50,00,000
4515-Capital Outlay on other Rural Development Programmes				
Total	4,85,10,00,000	5,24,50,00,000		10,09,60,00,000

## Rural Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)							
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
Part-I State Scheme					•		
1-1-0000-2501-06-102-99-51	Scheme for providing interest Subvention by Goverment of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM		500.00	500.00	500.00		
1-1-0000-2501-06-102-98-51	Scheme for Grant Award to Best Perfomance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission ( DAY NRLM)		40.00	40.00	40.00	:	
1-1-0952-2501-06-800-98-51	Scheme for Rural Development Establishment Expenses Field Staff		250.00	250.00	250.00		
1-1-0000-2501-06-800-97-51	DRDA Administration		2700.00	2700.00	2700.00		
1-1-1009-2505-01-702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan		5000.00	5000.00	5000.00		
1-2-1012-2505-01-789-99-51	Swaran jayanti khand utthan Yojana		1000.00	1000.00	1000.00		
1-1-0000-2515-51-106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)		18020.00	18020.00			
Total Part-I(State Schemes)			27510.00	27510.00	27510.00		
Part-II Central Scheme(Shar	ing Basis)						
2-1-0959-2501-05-101-99-51	Integrated Wasteland Development/Management Project	1800.00	1200.00	3000.00	3000.00	:	
2-1-0000-2501-05-789-99-51	Integrated Waste Land Development Management Project	600.00	400.00	1000.00	1000.00		
2-1-0953-2501-06-101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	4500.00	3000.00	7500.00	7500.00		
2-2-0960-2501-06-789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	4500.00	3000.00	7500.00	7500.00		
2-1-0958-2501-06-800-97-51	DRDA Administration	360.00	240.00	600.00	600.00		
2-1-1010-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)-Normal Plan	22500.00	7500.00	30000.00	30000.00		
2-1-0000-2515-51-106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	9000.00	7600.00	16600.00	16600.00		
2-1-0000-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3000.00	2000.00	5000.00	5000.00		
Total Part-II		46260.00	24940.00	71200.00	71200.00		
Part-III Centrally Sponsored	Scheme(100%)				•		
3-1-0000-2515-51-106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	2000.00		2000.00	2000.00		
3-1-0000-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	250.00		250.00	250.00		

		L J				
Rural Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs)						
Scheme Code No Name of the Scheme Central Share/ External Aid State Share						
Total Part-III		2250.00		2250.00	2250.00	
Grand Total-I,II & III		48510.00	52450.00	100960.00	100960.00	

### RURAL DEVELOPMENT **PART- I STATE SCHEMES**

(1)

Code No

Name of the Scheme

1-1-0000-2501-06-102-98-51

Scheme for Grant Award to Best Performance Self

Help Group (SHG)

Outlay ₹40,00,000/-

Deen Dayal Antyodaya Yojana (DAY)-NRLM, a flagship program of Government of India aims at promoting poverty reduction among poor households in rural areas. Under this scheme awards of ₹1,00,000/-, ₹50,000/- and ₹25,000/- are granted to each of the best performing SHGs ranking 1st, 2nd and 3rd respectively on the basis of their earned income as per the following criteria:-

- Only "A" Graded, Transaction Based Self Help Group (SHGs) Digital Accounting System (TBDAS) compliant SHGs promoted under DAY-NRLM with minimum 70% members having raised loans and loan recoveries more than 90% are eligible.
- Self Help Groups (SHGs) awarded once shall not be considered for the same category of award for next three years. However same SHG may be considered for the higher category award.
- Amount of each cash award to SHG would be credited into its saving bank account to make part of its corpus and shall not be distributed amongst members.
- These awards provide public recognition to the outstanding performance of the SHGs, also instil competition amongst them to perform better and also act as incentives for other SHGs.
- Eight broader indicators have been developed with maximum score of 100 (each indicator assigned marks ranging between 5 to 30 inclined more towards income generation activities undertaken by SHGs).
- Each indicator has further been divided into sub indicators with marks for each, based on the performance of the participating SHG, to make the exercise more transparent and competitive.

An outlay of ₹40,00,000/- has been kept for the year 2021-22.

Code No.

Name of the scheme

1-1-0000-2501-06-102-99-51 Scheme for providing Interest Subvention by

Government of Haryana (IS GoH) to support SHGs

promoted under DAY-NRLM

Outlay ₹5,00,00,000/-

To encourage prompt repayment of Self Help Groups (SHGs) loan and reduce interest burden on the poor for loans taken by SHGs and also to improve profitability of enterprises so established using the bank loans, the State Government has proposed interest subvention to the extent of interest payable on the bank loans by women SHGs, over and above the existing interest subvention schemes till the income of SHG members (woman) reaches the level of ₹1.00 lakh per year.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

(3)

Code No

Name of the Scheme

1-1-0952-2501-06-800-98-51

**DWCRA Scheme Renamed as Scheme for Rural** Development Establishment Expenses Field Staff

Outlay ₹2,50,00,000/-

The posts of Additional Gram Sevikas were sanctioned under the erstwhile scheme of Development of Women & Children in Rural Areas (DWCRA). To provide staff support to the groups being formed under National Rural Livelihood Mission (NRLM), the entire expenditure of Additional Gram Sevikas is now being met by the State Government.

An outlay of  $\{2,50,00,000\}$  has been kept for the year 2021-22.

(4)

Code No. 1-1-0000--2501-06-800-97-51

Name of the scheme DRDA Administration Outlay ₹27,00,00,000/-

This scheme was introduced during the year 2017-18 to make provision of funds for meeting the administrative cost of the District Rural Development Agencies (DRDAs). The DRDAs have traditionally been the principal organ at the district level to oversee the implementation of different programmes for providing wage/self employment & area development programmes etc. Earlier, the administrative cost of the DRDAs was met by way of setting apart a share of the allocations for each programme like IRDP, DDP, JRY etc.

An outlay of ₹27,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-1009-2505-01-702-88-99

Name of the Scheme Sawaran Jayanti Khand Uthaan Yojana (Normal Plan)

Outlay ₹50,00,00,000/-

and

Code No. 1-2-1012-2505-01-789-99-51

Name of the Scheme Sawaran Jayanti Khand Uthaan Yojana (SCSP)

Outlay ₹10,00,00,000/-

This scheme has been started to address the developmental imbalances, socio-economic imbalances in development process. This scheme will be implemented in 20 backward blocks of the State in the  $1^{\rm st}$  phase. The broad features of the scheme is to bridge the gaps in local infrastructure and development that cannot be made through existing schemes, to improve livelihood opportunities through skill development programme in convergence with other schemes, skill development design & marketing support in convergence with other departments, to ensure adequate flow of funds to these identified blocks through special component in the normal existing schemes.

Under this scheme, 20 Blocks have been identified as backward blocks in the 1<sup>st</sup> phase in 8 districts namely Bhiwani (Loharu, Behal, Siwani & Kairu), Charkhi Dadri (Badhra), Kaithal (Guhla), Mewat (Nuh, Punhana, Taoru, Nagina & Ferozepur Jhirka), Palwal (Hathin), Panchkula (Morni, Pinjore, Raipur Rani & Barwala), Rewari (Rewari & Bawal) and Yamunanagar (Sadaura & Chhachhrauli).

An outlay of \$50,00,00,000/- for General component and an outlay of \$10,00,00,000/- for SCSP component has been kept for the year 2021-22.

(6)

Code No. 1-1-0000-2515-51-106-99-51

Name of the scheme Vidhayak Adarsh Gram Yojana (VAGY)

Outlay ₹180,20,00,000/-

Vidhayak Adarsh Gram Yojana (VAGY) has been approved on the pattern of Sansad Adarsh Gram Yojana (SAGY) by the State Government. All the Ministers and MLAs have to identify the Gram Panchayat as per the guidelines of this scheme. The scheme will be implemented in a time bound manner. According to the new guidelines, ₹200.00 lakh will be provided if the village has population more than 10,000, ₹100.00 lakh if village has population between 5,000 and upto 10,000 and ₹50.00 lakh if the village has population upto 5,000. There is no bar on an MLA choosing a village in Phase-I again in Phase-II and /or Phase-III.

An outlay of ₹180,20,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(7)

Code No. 2-1-0959-2501-05-101-99-51

Name of the Scheme Integrated Waste Land Development /Management

Project

Outlay ₹30,00,00,000/-

and

Code No. 2-1-0000-2501-05-789-99-51

Name of the Scheme Integrated Waste Land Development Management

Project (SCSP)

Outlay ₹10,00,00,000/-

This is a centrally sponsored scheme on 60 : 40 sharing basis between Centre and State Government.

(a). Integrated Watershed Management Programme (IWMP): The programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This programme is being implemented in 13 districts of the State namely Ambala, Bhiwani, Gurugram, Hisar, Jhajjar, Mewat, Mahendragarh, Palwal, Panchkula, Rohtak, Rewari, Sonipat & Yamunanagar.

**(b). Water Conservation and Water Harvesting Scheme:-** New scheme of Water Conservation and Water Harvesting is notified for over exploited blocks of the State. Central Ground Water Board (CGWB) has notified 22 blocks of 11 districts as overexploited. The new scheme is mandated to undertake Water Conservation and Water Harvesting works for recharging the depleting underground water in the over exploited blocks.

An outlay of ₹30,00,00,000/- (₹ 12,00,00,000/- as State share & ₹18,00,00,000/- as Central share) has been kept as General component for the year 2021-22.

An outlay of ₹10,00,00,000/- (₹6,00,00,000/- as Centre share & ₹4,00,00,000/- as State share) has been kept as SCSP component for the year 2021-22.

(8)

Code No. 2-1-0953-2501-06-101-99-99

Name of Scheme National Rural Livelihoods Mission (NRLM/Aajeevika)-

(Normal)

Outlay ₹75,00,00,000/-

and

Code No:- 2-2-0960-2501-06-789-99-51

Name of the Scheme National Rural Livelihood Mission (NRLM/Aajeevika)-

(SCSP)

Outlay ₹75,00,00,000/-

This is a Centrally Sponsored scheme on 60:40 sharing basis between Centre and State. Deen Dayal Antyodaya Yojana (DAY)-NRLM is a flagship program of Government of India launched through Ministry of Rural Development by restructuring Swaran Jayanti Gram Swarozgar Yojana (SGSY) aims at promoting poverty reduction through building strong institutions e.g. Self Help Groups (SHGs), Village Organizations (VO) and Cluster Level Federations (CLF) of the poor, particularly women and enabling these institutions to access a range of financial and livelihoods services.

Focus is on these five principles i.e. education, health, participation in Gram Sabha, entitlements and livelihood enhancement. After 3 months of formation of SHGs ₹ 10000/- are transferred into their bank accounts through NEFT from NRLM bank account. As an SHG becomes six months old, it matures for credit linkage from nearby branch of bank. The scheme does not have any capital subsidy instead interest subvention with maximum of 5.5% is afforded on the loans raised from banks. The ultimate objective is to enhance the income level of poor households through sustainable livelihoods so that poverty is reduced and standard of living improves.

The financing of the program is shared between the Centre and the State Government in the ratio of 60:40.

#### Initiatives launched under NRLM (DAY-NRLM)

#### 1. Mahila Kisan Sashaktikaran Pariyojana (MKSP)

Mahila Kisan Sashaktikaran Pariyojana (MKSP) has been taken up for implementation on pilot basis in 4 blocks. The objectives of MKSP are:-

- To strengthen small and marginal agriculture holder through promotion of Community Managed Sustainable Agriculture (CMSA). Community Managed Sustainable Agriculture (CMSA) involves making best use of locally available resources and taking best advantage of natural processes.
- To promote Non-Pesticide Management (NPM).
- Promotion of Pashu Sakhi (Community Veterinary Para Professional) for door step services to livestock.
- Promotion of multi crops.
- Promotion of Kitchen Garden for household food security.

MKSP is being implemented in Bawani Khera, Matanhail, Narnuand and Siwan, blocks in Bhiwani, Jhajjar, Hisar and Kaithal districts respectively.

2. Start-up Village Enterpreurship Programme (SVEP), a sub scheme of NRLM is for helping rural poor youth to start and support rural enterprises. The overall objective of SVEP is to stimulate economic growth and reduce poverty and unemployment in the villages. It is being implemented in Bawani Khera (Bhiwani) & Tauru (Nuh) Blocks.

### 3. Aajeevika Grameen Express Yojana (AGEY)

The objectives of AGEY are:-

- To provide an alternative source of livelihood to members of SHGs under DAY-NRLM by facilitating them to operate public transport services in backward rural areas
- To provide safe, affordable and community monitored rural transport services (e-rickshaw, 3-4 wheeler motorized transport vehicles) to connect remote villages with key services and amenities for overall economic development of that area by making other support available within the framework of DAY-NRLM.

#### 4. Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) Scheme

In the State of Haryana, 11 projects have been sanctioned by Project Implementing Agencies (PIAs) under DDU-GKY scheme for skill development of rural youth for wage employment. After implementation of Common Cost Norms (CNN), the targets have been revised to 32687.

An outlay of ₹ 75,00,00,000/- (₹30,00,00,000/- as State share & ₹45,00,00,000/- as Central share) has been kept as General component for the year 2021-22.

An outlay of ₹75,00,00,000/- (₹30,00,00,000/- as State share & ₹45,00,00,000/- as Central share) has been kept as SCSP component for the year 2021-22.

(9)

Code No. 2-1-0958-2501-06-800-97-51
Name of the Scheme DRDA-Administration
Outlay ₹6,00,00,000/-

The District Rural Development Agencies have traditionally been the principal organ at the district level to oversee the implementation of different anti-poverty programmes. Earlier, the administrative costs of the DRDAs were met by way of setting apart a share of the allocation for each programmes like IRDP, DDP, JRY etc. However, keeping in view the need for an effective agency at the district level to coordinate various schemes sponsored by the Centre & State Governments, the Government of India, Ministry of Rural Development has introduced DRDA-Administration scheme from the year 1999-2000.

The financing of the program is shared between the Centre and the State Government in the ratio of 60:40.

An outlay of ₹6,00,00,000/- (₹2,40,00,000/- as State share & ₹3,60,00,000/- as Central share) has been kept for the year 2021-22.

(10)

Code No.

2-1-1010-2505-02-101-99-99

Name of the Scheme Mahatma Gandhi National Rural Employment

Guarantee Scheme (MGNREGA)-Normal Plan

Outlay ₹300,00,00,000/-

This is a Centrally Sponsored scheme on 90:10 sharing basis between Centre and State.

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is being implemented in all the districts of Haryana State since 2008-09.

### **OBJECTIVE:-**

The basic objective of the scheme is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. The assets are also created under this scheme for the development of Rural Areas.

The scheme is applicable only in rural areas. 1/3rd of the jobs are reserved for women. Minimum wages applicable in the State would be payable to the persons employed. Unemployed persons are to apply for registration with concerned Gram Panchayats. After registration, Job Cards are issued to the households by the Gram Panchayats. The payment of wages is being made on weekly or fortnightly basis. The contractors are banned under this programme.

Under this scheme, the Ministry has provided a detailed list of 260 kinds of works/activities identified as permissible works, out of which 181 kinds of works relate to Natural Resource Management (NRM) alone and out of 181 NRM works, 84 are water related. 164 of the total works are related to Agriculture and Agriculture-Allied works.

#### **Eligibility Criteria**

- 1. Any person who is above the age of 18 and reside in rural area is entitled to apply for work.
- 2. Any applicant is entitled to work within 15 days, for as many as he/she applied, subject to a limit of 100 days per household per year.

#### Type/mode of Benefit-

Wages of ₹309/- per day (DBT) w.e.f. from 1.04.2020 is given with 100 days employment guarantee in a financial year.

An outlay of ₹300,00,00,000/- (₹225,00,00,000/- as Central share & ₹75,00,00,000/- as State share) has been kept for the year 2021-22.

(11)

Code No. Name of scheme Outlay 2-1-0000-2515-51-106-97-51 Shyama Prasad Mukherjee Rurban Mission (SPMRM) ₹166.00.00.000/-

This is a Centrally Sponsored scheme on 60:40 sharing basis between Centre and State.

Government of India has launched a new scheme Shyama Prasad Mukherji Rurban Mission (SPMRM) on 21<sup>st</sup> February, 2016. The Mission aims at development of rurban clusters, which would trigger overall development in the region. The clusters would be developed by provisioning of economic activities, developing skills & local entrepreneurship and providing infrastructure amenities.

A Rurban cluster, would be a cluster of geographically contiguous villages with a population of about 25,000 to 50,000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. Clusters of villages would follow administrative convergence units of Gram Panchayats and shall be within a single block/tehsil for administrative convenience.

An amount of ₹166,00,00,000/- (₹76,00,00,000/- State share & ₹90,00,00,000/- Centre share) has been kept during the year 2021-22.

(12)

Code No. 2-1-0000-2515-51-106-96-51

Name of scheme Scheme for Development of Minority under Pradhan

Mantri Jan Vikas Karyakaram

Outlay ₹50,00,00,000/-

This is a Centrally Sponsored scheme on (60:40) sharing basis between Centre and State. It is described that the Ministry of Home Affairs, Government of India has started Multi-Sectoral Development Programme in the year 2008-09 and this scheme was restructured as "Pradhan Mantri Jan Vikas Karyakram(PMJVK)" w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been indentified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country. It is stated that 80 percent of the resources would be utilized for projects relates to education, health and skill development out of which at least range to 33-40 percent will be earmarked for creation of assets/facilities for women/girls. This scheme has been mainly focused on convergence the existing infrastructure development under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15 blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the concerned area:

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim )	Nuh
		Ferozepur Jhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

An amount of ₹50,00,00,000/- (₹30,00,00,000/- Centre share & ₹20,00,00,000/- State share) has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEME (100%)

(13)

Code No. 3-1-0000-2515-51-106-98-51

Name of the scheme Pradhan Mantri Adarsh Gram Yojana (PMAGY)

Outlay ₹20,00,00,000/-

This is a 100% Centrally Sponsored scheme. The Ministry of Social Justice and Empowerment had introduced the PMAGY during the year 2014-15 in 12 villages of Faridabad and Palwal districts in the State. The main objective of the scheme is to ensure integrated development of the selected villages with more than 50% SC population into "Model Villages". From the year 2018-19 (December, 2018), this scheme is implemented in all the districts of the State.

An outlay of ₹20,00,00,000/- has been kept for the year 2021-22.

Code No.
Name of the scheme
Outlay

(14) 3-1-0000-2553-51-101-98-51 Saansad Adarsh Gram Yojana (SAGY) ₹2,50,00,000/-

This is a 100% Centrally Sponsored scheme. Saansad Adarsh Gram Yojana (SAGY) has been launched by Hon'ble Prime Minister of India on 11<sup>th</sup> October, 2014. These GPs will be developed using convergence with various Centrally Sponsored and States schemes to motivate the neighbouring villages to make their GPs as Adarsh Village. The main objectives of the Scheme are:-

- a) To trigger processes which lead to holistic development of the identified Gram Panchayats.
- b) To improve the standard of living and quality of life of all sections of the population substantially through:-
- Improved basic amenities.
- Higher productivity.
- Enhanced human development.
- Better livelihood opportunities.
- Reduced disparities.
- Access to rights and entitlements.
- Wider social mobilization.
- Enriched social capital.
- To generate models of local level development and effective local governance which can motivate and inspire neighbouring Gram Panchayats to learn and adapt.
- To nurture the identified Aadarsh Grams as schools of local development to train other Gram Panchayats.

All the Hon'ble Lok Sabha and Rajya Sabha MPs have selected the 15 GPs in  $1^{\rm st}$  Phase, 11 GPs in  $2^{\rm nd}$  Phase and 6 GPs in  $3^{\rm rd}$  Phase uploaded the same on the website of the Ministry of Rural Development and the Rural Development Department, Haryana.

An outlay of  $\{2,50,00,000\}$  has been kept for the year 2021-22.

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	Land Rec	ord				
\$	Summary of Budget E		ate 2021-22			
						(Amount in ₹)
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
Total Part-I						
Part-II Central Scheme(Sharing Basis)						
2506-Land Reforms						
State Share	4,73,50,0	000			4,73,5	
Central Share	4,71,50,0	000			4,71,50,0	
Total Part-II	9,45,00,	000			9,45,00,	
Part-III Centrally Sponsored Scheme (100%)						
2029-Land Revenue	1,80,00,0	000				1,80,00,000
2506-Land Reforms	50,00,0	000		50		50,00,000
Total Part-III	2,30,00,	000				2,30,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners Irces	Total
2029-Land Revenue	1,80,00,000					1,80,00,000
2506-Land Reforms	5,21,50,000		4,73,50,000			9,95,00,000
Total	7,01,50,000		4,73,50,000			11,75,00,000

#### **Land Record LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) 2-1-1054-2506-51-103-99-98 National Land Records 470.00 470.00 940.00 940.00 Modernization Programme-Survey/resurvey and Modern Record Rooms National Land Records 2-1-1054-2506-51-103-99-97 1.50 5.00 3.50 5.00 Modernization Programme-Computerization of Registration Total Part-II 471.50 473.50 945.00 945.00 Part-III Centrally Sponsored Scheme(100%) 3-1-1301-2029-51-103-97-98 Rationalisation of Minor 100.00 100.00 100.00 ... Irrigation Statistics Headquarter staff-Establishment Expenses Headquarters staff Land 3-1-1302-2029-51-103-96-51 80.00 80.00 80.00 ... Records Agricultural Census 3-1-1054-2506-51-103-99-99 National Land Records 50.00 50.00 50.00 ... Modernization Programme-Computerization of Land Records **Total Part-III** 230.00 230.00 230.00

701.50

473.50

1175.00

1175.00

Grand Total-I,II & III

## LAND RECORDS PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No. 2-1-1054-2506-51-103-99-98

Name of the Scheme National Land Records Modernization Programme-

Survey/Resurvey and Modern Record Rooms.

Outlay ₹9,40,00,000/-

It is a Centrally Sponsored Scheme (sharing basis 50:50). The main objectives of the scheme are:-

a) Survey/Resurvey and Updating of Survey and Settlement Records (including ground control network and ground trusting).

b) Modern Record Room/Land Records Management Centre at Tehsil /Sub Tehsil level.

The Government of India has decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing Central Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country. This scheme is being implemented from the year 2010.

Haryana State Remote Sensing Application Centre, which is a nodal agency for Geographic Information System working in the State has been entrusted to accomplish the job of digitization of cadastral maps and scanning of old records under this programme. The Haryana State Remote Sensing Application Centre, allotted the work to four vendors, Revenue Department has already made a proposal to modernize the Tehsil level revenue record room and providing the compactors/optimizers for storage of revenue records and computers, printers etc. to provide the copy of scanned revenue record.

An amount of ₹940,00,000/- (₹470,00,000/- as State share & ₹470,00,000/- as Central share) has been kept for year 2021-22.

(2)

Code No. 2-1-1054-2506-51-103-99-97

Name of the Scheme National Land Records Modernization Programme-

Computerization of Registration (25:75).

Outlay ₹5,00,000/-

It is a Centrally Sponsored Scheme (25:75).

- The main objectives of the scheme are:a) Data entry of legacy encumbrance data
- b) Scanning & preservation of old documents
- c) Data entry of valuation details
- d) Computerization of registration work
- e) Computerization of SROs.
- f) Connectivity of SROs with Revenue Offices

A modern, comprehensive and transparent land records management system is to be set up. The system will be based on the following basic principles i.e.

- A single window to handle land records (including the maintenance and updating of textual records, maps).
- Timely issuance of copies of land records in the shortest possible time to those who need it.
- Elimination of corruption and harassment to the general public in matters like registration of documents, sanction of mutations and aspects of public dealings.

- Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- Land disputes will be minimized.

An amount of ₹5,00,000/- (₹1,50,000/- Central share & ₹3,50,000/- State share) has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No. 3-1-1301-2029-51-103-97-98

Name of the Scheme Rationalisation of Minor Irrigation Statistic Headquarter

Staff Establishment Expenses.

₹1,00,00,000/-Outlay

It is a 100% Centrally Sponsored Scheme. This scheme was introduced in the State during the 7th Five Year Plan as a part of the All India project. Keeping in view the lack of proper coordination between the departments dealing with the statistics relating to minor Irrigation projects in the States in its totality and considering the lack of uniformity in the concept of terminology used in data relating to the minor irrigation projects and the related matters relating to the fixation of norms for minor irrigation structure, a need was felt to carry out a comprehensive survey of minor Irrigation schemes to have a sound data base for planning purposes. This scheme was approved by the Ministry of Water Resources (Government of India) with 100% Central assistance. The main objectives of the scheme are:-

- 1. To take up studies regarding reconciliation of discrepancies in figures of area Irrigated reported in the agricultural statistics and in periodical progress reports received from the State Government.
- 2. To coordinate statistics relating to minor irrigation projects on guarterly and annual basis.
- 3. To organize special survey in between two censuses for estimating yard-stick of additional area irrigated for different categories of minor Irrigation Projects.
- 4. To ascertain reasons for the disuse of projects through special survey as also the rate of depreciation due to siltation of surface water storage projects.
- 5. To organize on quinquennial basis a census of minor irrigation projects.
- 6. To compile statistics of area irrigation under crops according to seasons.
- 7. To explore the possibility of organizing pilot studies and to ascertain the increase in productivity due to minor irrigation projects.
- 8. To collect information regarding the extent of construction of minor irrigation works through institutional finance and through own private finance of farmers as a part of the guinguennial.

An amount of ₹1,00,00,000/- has been kept for salary of staff for the year 2021-22.

(4)

3-1-1302-2029-51-103-96-51 Code No Name of Scheme

Headquarter Staff Land Records Agricultural Census.

₹80,00,000/-Outlay

It is a 100% Centrally Sponsored Scheme. Agricultural Census scheme is an integral part of world/ national programme. Since 1970-71, it is conducted in all the States/ UTs of the country on Quinquennial basis. Its main objectives are to provide data on number and area of operational holdings, their tenancy particulars, land utilization, irrigation status, and source- wise area irrigated number of wells and tube wells, area under crops according to irrigated and unirrigated conditions and dispersal of operated area. The performance of this scheme since its inception has been very good.

First Agricultural Census was conducted with 1970-71 as the reference year. The subsequent censuses were conducted with 1976-77, 1980-81, 1985-86, 1990-91, 1995-96, 2000-01 and 2005-06 & 2010-2011 as the reference year. The present  $10^{\rm th}$  Agricultural Census with reference year 2015-2016 followed by an Input Survey 2016-17 as the reference year is being conducted.

An amount of ₹80,00,000/- has been kept for the year 2021-22.

(5)

Code No Name of Scheme 3-1-1054-2506-51-103-99-99

**National Land Records Modernization Programme** 

Computerization of Land Records.

₹50,00,000/-

Outlay

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are:-

- Data entry/re-entry/data conversion of all textual records including mutation records and other land attributes data.
- Digitization of cadastral maps.
- Integration of textual and spatial data.
- · Inter-connectivity among revenue offices.

Development of a modern, comprehensive and transparent land records management system is envisaged to be set up. The system will be based on following basic principles i.e.

- a) A single window to handle land records (including the maintenance and updating of textual records, maps).
- b) Timely issuance of copies of land records in the shortest possible time to those who need it.
- c) Elimination of corruption and harassment to the general public in matters like registration of documents, sanction of mutations and aspects of public dealings.
- d) Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- e) Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- f) Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- g) Land disputes will be minimized.
- h) The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country.

An amount of ₹50,00,000/- has been kept for the year 2021-22.

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	[102]		2 Danaharrata			
S	ommunity Developme Summary of Budget E	ent a Estin	& Panchayats nate 2021-22			
						(Amount in ₹ )
Major Head	Gross Amount		Recoveries	Recoveries		Net Amount
Part-I State Scheme						
2515-Other Rural Development Programmes	25,61,50,00,	000				25,61,50,00,000
4515-Capital Outlay on other Rural Development Programmes	1,50,00,00,	000				1,50,00,00,000
6515-Loans for Other Rural Development Programme	2,00,00,	000				2,00,00,000
Total Part-I	27,13,50,00,	000				27,13,50,00,000
Part-II Central Scheme(Sharing Basis)						
2515-Other Rural Development Programmes						
State Share	1,50,00,00,	000			1,50,00,00	
Central Share	1,63,10,00,	000				1,63,10,00,000
Total Part-II	3,13,10,00,	000				3,13,10,00,000
Part-III Centrally Sponsored Scheme (100%)						
2515-Other Rural Development Programmes	10,40,00,00,	000				10,40,00,00,000
Total Part-III	10,40,00,00,	000				10,40,00,00,000
	SUMMARY			•		
Major Head	Central Share		State Share		ners Irces	Total
2515-Other Rural Development Programmes	12,03,10,00,000		27,11,50,00,000			39,14,60,00,000
4515-Capital Outlay on other Rural Development Programmes			1,50,00,00,000			1,50,00,00,000
6515-Loans for Other Rural Development Programme			2,00,00,000			2,00,00,000
Total	12,03,10,00,000		28,63,50,00,000			40,66,60,00,000

### Community Development & Panchayats LIST OF SCHEMES BUDGET ESTIMATE 2021-22

<u> </u>	I			<b>-</b>	•	In Lakhs)	
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
Part-I State Scheme							
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)		200.00	200.00	200.00		
1-1-1139-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission		137500.00	137500.00	137500.00		
1-1-1104-2515-51-102-97-51	New Construction/Renovation/Re pair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas		2500.00	2500.00	2500.00		
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)-Normal Plan		1000.00	1000.00	1000.00		
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)		35000.00	35000.00	35000.00		
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority		2000.00	2000.00	2000.00		
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development		350.00	350.00	350.00		
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme		2600.00	2600.00	2600.00		
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes		1000.00	1000.00	1000.00		
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes		15000.00	15000.00	15000.00		
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes		20000.00	20000.00	20000.00		
1-2-1133-2515-51-789-91-51	Scheme for assitance to Haryana Rural Development Authority		2000.00	2000.00	2000.00		
1-2-1131-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna		3000.00	3000.00	3000.00		
1-2-1144-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission		34000.00	34000.00	34000.00		
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana		15000.00	15000.00		15000.00	
1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes		200.00	200.00		200.00	
Total Part-I(State Schemes)	•		271350.00	271350.00	256150.00	15200.00	

# Community Development & Panchayats LIST OF SCHEMES BUDGET ESTIMATE 2021-22

					(*	in Lakns)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-1119-2515-51-003-98-98	Community Development- Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri	110.00	200.00	310.00	310.00	
2-1-1147-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	1200.00	800.00	2000.00	2000.00	
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan	12000.00	12000.00	24000.00	24000.00	
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	3000.00	2000.00	5000.00	5000.00	
Total Part-II		16310.00	15000.00	31310.00	31310.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2515-51-198-98-51	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission	104000.00		104000.00	104000.00	
Total Part-III		104000.00		104000.00	104000.00	
Grand Total-I,II & III		120310.00	286350.00	406660.00	391460.00	15200.00

### COMMUNITY DEVELOPMENT AND PANCHAYATS PART-I STATE SCHEMES

(1)

Code No. 1-1-1110-2515-51-101-93-51
Name of the Scheme Matching Grant-in-Aid for

Development Works- (Government Share)

Outlay ₹2,00,00,000/-

The scheme of matching grant was introduced during the year 1979-80 to improve the living conditions of the rural masses and to give them incentive. This scheme is executed under specific rules for projects namely School Buildings, Veterinary Dispensaries, Recreation Centers, Pavement of Streets, Harijan and Backward Classes Chaupals and Other Development Works. The people make contribution for development works and the Government provide grants to beneficiaries equal to the people's share, except in the case of Girls School, Girls College & Hostels in the state, where the amount of grant is twice that of the contribution.

An amount of ₹2,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-1139-2515-51-101-89-51

Name of the Scheme Financial Assistance to Panchayati Raj Institutions on

the Recommendation of State Finance Commission.

Outlay ₹1375,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended central grants to PRIs. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹1375,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-1104-2515-51-102-97-51

Name of the Scheme

New Construction/Renovation/Repair of New Block

Office Buildings including Panchayats/Zila Parishad building & State Panchayat Bhawan, Directorate Office

Gram Sachivalyas.

Outlay ₹25,00,00,000/-

In this scheme, State has 142 Development blocks at present. For the proper and efficient functioning, it is essential that the block offices/Zila Parishad offices housed in rented buildings are provided their own buildings. Besides, with the passage of time, the buildings for new blocks become and get dilapidated, become un-safe and have to be replaced with new buildings. During the current year, 600 Gram Sachivalayas will be constructed.

An amount of ₹25,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-1105-2515-51-102-96-99

Name of the Scheme Scheme for Swarn Jayanti Maha Gram Vikas Yojana

(SMAGY) Normal Plan

Outlay ₹10,00,00,000/-

and

Code No. 1-2-1130-2515-51-789-99-51

Name of the Scheme Scheme for Swarn Jayanti Maha Gram Vikas Yojana

(SMAGY) for Scheduled Castes.

Outlay ₹ 10,00,00,000/-

The outlay of this scheme was being used for a wide range of activities including Health & Sanitation, Education, Rural Sports, Rural Roads, Information Education and Communication (IEC), and maintenance of Women Sanitary Complexes (particularly benefiting the Scheduled Castes families) till December, 2006. Later-on, it was felt that the range of activities is very wide whereas the funds are comparatively meager. In January 2007, it was decided that the funds should be utilized for drainage of waste water and maintenance of Community Toilets under Total Sanitation Campaign. From the year 2009-10, the funds are being utilized for the management of liquid waste i.e. stabilization of water ponds.

The Haryana Swarn Jayanti Mahagram Vikas Yojana intends to cover the 125 villages having population more than 10,000. The existing infrastructure shall be upgraded, such as, all streets to be paved with interlocking paver blocks/bitumen roads, provision of street lights, water supply of 135 LPCD, sewerage system (preferably on PPP Mode), solid waste management system i.e. garbage collection system, public parks/playgrounds, management of ponds through liquid waste management system, cremation ground with all facilities for seating and toilets etc. Besides it, better educational facilities up to 10+2 level school, facilities of 50 bedded Hospitals-cum-Community Health Centre, Veterinary Hospital & Community Centre with Banquet Hall/Library, Banks, Post Office etc. In addition to it, to improve the standard of living and to provide livelihood opportunities, the provision of housing for all under Indira Awaas Yojana (IAY)/ Priyadarshani Awaas Yojana (PAY), Laying out of developed sectors through Haryana Rural Development Authority, toilets for all under Swachh Bharat Mission-Gramin, employment generating activities under MGNREGA and NRLM and skill training under various Government initiatives will be taken up.

Promotion of entrepreneurship program, design and marketing support to cottage industry and impetus to non-farm sector growth. The scheme has been transferred to the Public Health Department for the purpose of laying Sewerage Pipeline in Mahagram villages during the year 2018-19.

An outlay of ₹10,00,00,000/- under Normal Plan & an outlay of ₹10,00,00,000/- for SCSP component has been kept for the year 2021-22.

(5)

Code No. 1-1-1103-2515-51-102-94-51

Name of the Scheme Haryana Gramin Vikas Yojana (HGVY)

Outlay ₹350,00,00,000/-

and

Code No. 1-2-1138-2515-51-789-97-51

Name of the Scheme Scheme for Haryana Gramin Vikas Yojana (HGVY) for

Scheduled Castes

Outlay ₹150,00,00,000/-

This scheme came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development & Panchayats Department. The aim of this scheme is to provide a common platform to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. The development of villages like pavement of streets, drains, community centers, cremation grounds, bound and retaining of ponds etc, having population less than 10000 (approx. 6189 villages) will be taken up under this scheme. Special

Development Works Scheme has been merged in Haryana Gramin Vikas Yojana in the year 2020-21.

An outlay of ₹350,00,00,000/- under Normal Plan & an outlay of ₹150,00,00,000/- for SCSP component has been kept for the year 2021-22.

(6)

Code No. 1-1-1117-2515-51-102-90-51

Name of the Scheme Scheme for Assistance of Haryana Rural Development

Authority.

Outlay ₹20,00,00,000/-

and

Code No. 1-2-1133-2515-51-789-91-51

Name of the Scheme Scheme for Assistance to Haryana Rural Development

Authority (SCSP)

Outlay ₹20,00,00,000/-

This scheme was introduced during the year 2007-08. The Government has constituted the Haryana Rural Development Authority to promote regulated growth in and around the villages. The intention of the scheme is to provide financial assistance to HRDA enabling it to provide facilities like urban including housing facilities, particularly for the weaker sections of the society in the rural areas. The authority has been set-up on the pattern of Haryana Sahari Vikas Pradhikaran to provide basic amenities and residential facilities in villages and their peripheries. The task providing such facilities requires availability of massive funds. The resources will be mobilized through different sources.

An outlay of  $\ref{20,00,00,000}$ - under Normal Plan & an outlay of  $\ref{20,00,00,000}$ - under SCSP component has been kept for the year 2021-22.

(7)

Code No. 1-1-0000-2515-51-102-83-51

Name of the Scheme Awareness amongst Village Youth Volunteers for Rural

Development

Outlay ₹3,50,00,000/-

It is well known that the Government is implementing vast range of programs in the rural areas but the delivery of these programs needs to be improved. It is often felt that the people in the rural areas are either not aware of the opportunities that are being provided by the programs of various departments/banks/private institutions or they do not have an easy access to them. It is felt that the youth if trained can become a facilitative link.

With this background, Government has decided to initiate a new scheme called "Youth for Rural Development". It seeks to tap the energy and potential of the youth, to trigger faster development of rural areas. Under this scheme, youth will be selected and trained as volunteers in the villages. Around 17000 volunteers have been selected so far. The scheme aims to inspire the young to become volunteer and build their capacity to become change facilitators in the village community in order to ensure faster, inclusive and sustainable social, human and economic development in rural areas.

An outlay of ₹3,50,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-2515-51-102-82-51

Name of the Scheme Haryana State Gramin Swachhata Puraskar Scheme

Outlay ₹26,00,00,000/-

In this scheme, the Purashkar is being given to the Gram Pancahayats who have done excellent work in keeping their Panchayats clean and plastic free. Under one of the parameter i.e. "Sanitation and Hygiene" of the Seven Star Rainbow Programme star rating was given to 3930 Gram Panchayats with award money of ₹8500.00 lakh.

An outlay of ₹26,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-2-1129-2515-51-789-96-51

Name of the Scheme Scheme for the Employment Generation Programme

for Scheduled Castes ₹200,00,000/-

This scheme was launched on Gandhi Jayanti (2<sup>nd</sup> Oct. 2017). It is proposed to employ Safai Karamchari for general cleanliness in the villages. The number of Safai Karamchari would range from 1-6 depending on population of villages. About 11475 Safai

Karamcharis have been deployed throughout the State.

Outlay

An amount of ₹200,00,00,000/- has been kept during the year 2021-22.

(10)

Code No. 1-2-1131-2515-51-789-88-51

Name of the Scheme Mahatma Gandhi Gramin Basti Yojana (SCSP)

Outlay ₹30,00,00,000/-

Mahatma Gandhi Gramin Basti Yojana was launched in Haryana in the year 2008. The scheme is aimed to allot free residential 100 Square yard plots to the eligible Scheduled Caste families, Backward Class (Category-A) families and Below Poverty Line (BPL) families in the villages out of available suitable shamlat land.

In the first phase, the plots are being provided out of the shamlat lands wherever suitable land is available with the Panchayats and in the villages where no suitable Panchayat land is available, it is being made available either by way of exchange with that of the private land owners or by acquisition. Basic infrastructural facilities such as streets, drinking water, drainage, power supply etc. are provided along with these residential plots in a phased manner. Further, a sum of ₹10,000/- per acre per year is being paid as annuity to those Gram Panchayats whose land had already been utilized for the purpose of allotment of plots. As of now, 5,00,268 families have been reported as eligible by the district authorities and 3,75,750 eligible families have been allotted plots up to 31-10-2020.

An amount of ₹30,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-2-1144-2515-51-789-87-51

Name of the Scheme Financial Assistance to Scheduled Castes under State

Finance Commission.

Outlay ₹340,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended centre grants to PRIs. Second State Finance Commission was set-up on 06.09.2000 and third State Finance Commission was set-up on 22.12.2005. The fourth State Finance Commission was set-up on 16.04.2010. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

An amount of ₹340,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-4515-51-101-99-51

Name of the Scheme Haryana Gram Uday Yojana for up-gradation of

Infrastructure renamed as Deenbandhu Haryana Gram

Uday Yojana (NABARD).

Outlay ₹150,00,00,000/-

State has introduced the Haryana Gram Uday Yojana aimed at developing big villages having population between 3000 -10,000, by upgrading basic infrastructure and services in order to provide better living condition at par with towns. There are total 585 villages having population 5000 to 10000 and 1156 villages having population 3000 to 5000. Hence under this scheme, total 1741 villages are proposed to be covered. These

villages would be strengthened with the required amenities by getting financial assistance from National Bank for Agriculture and Rural Development (NABARD) under the Scheme, for focused development of these villages. 20% of this amount shall be contributed by the State Government and 80% will be availed from NABARD as loan.

The broad outcome of the scheme are to abridge critical gaps in infrastructure facilities, services & management structure in villages in order to bring them at par with towns, to improve standard of living and quality of life in rural areas and to create healthy, clean green environment for citizens. All streets, main artery road, streetlights, water supply, solid waste management system, Public Park/Playgrounds/Vyamshala, Bus-Stand, Gram Sachivalays, Community Centres, Cremation Ground, Sanitation Services.

An amount of ₹150,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-1151-6515-51-102-99-51

Name of the Scheme Loans to Village Panchayat for Revenue Earning

schemes.

Outlay ₹2,00,00,000/-

This scheme is being implemented since 1957-58. The interest free loan recoverable in 30 yearly installments is provided to the Gram Panchayats/Panchayat Samitis in the State with a view to augment their financial position. The loan is granted for installation of tube-wells, pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The financial assistance is released on the basis of resolution by the respective Gram Panchayat/Panchayat Samitis based on estimates prepared by the competent authority and on the recommendations of the respective DDPO/BDPO. 14<sup>th</sup> Finance Commission in its recommendations also emphasized the need for improvement of revenues of the Gram Panchayats.

The objective of the scheme is to improve the finance position of the Gram Panchayats/Panchayat Samitis to make them self dependent.

An amount of  $\mathbb{Z}_{2,00,00,000}$  has been kept for the year 2021-22.

#### PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(14)

Code No. 2-1-1119-2515-51-003-98-98

Name of the Scheme Community Development-Setting up of Haryana

Institute of Rural Development, Nilokheri renamed as Scheme for Training & Capacity Building Haryana

Institute of Rural Development, Nilokheri

Outlay ₹3,10,00,000/-

This scheme is sponsored by the Government of India with all the States on 50:50 sharing basis. In pursuance of the scheme of Government of India for setting up State Institutes of Rural Development through-out the country with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to Class-I and Class-II Officers of this Department, as well as to officers of other Departments, who are engaged in implementation of rural development programmes.

An amount of ₹3,10,00,000/- (₹2,00,00,000/- State share & ₹1,10,00,000/- Centre share) has been kept for the year 2021-22.

(15)

Code No. 2-1-1147-2515-51-101-81-51

Name of the Scheme Rashtriya Gram Swaraj Abhiyan (RGSA).

Outlay ₹20,00,00,000/-

The Ministry of Panchayati Raj, Government of India had launched Rajiv Gandhi Panchayat Sashaktikaran Abhiyan Scheme to strengthen the Panchayati Raj System across the country and address critical gaps during the 12<sup>th</sup> Five Year Plan. Its implementation started from 7<sup>th</sup> March, 2013 to enhance capacities and effectiveness of

Panchayats and the Gram Sabhas and to enable democratic decision making and accountability in Panchayats and promote people's participation. The scheme also provides devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution. This scheme has been renamed as Rashtriya Gram Swaraj Abhiyan (RGSA) during the year 2018-19. The funding of Rashtriya Gram Swaraj Abhiyan (RGSA) under the components/activities are shared between Centre and State in the ratio of 75:25.

An amount of ₹20,00,00,000/- (₹8,00,00,000/- State share & ₹12,00,00,000/- Centre share) has been kept for the year 2021-22.

(16)

Code No. 2-1-1113-2515-51-102-93-99

Name of the Scheme Scheme for Sanitation under Swachh Bharat Mission

(Gramin)-Normal Plan

Outlay ₹240,00,00,000/-

and

Code No. 2-2-1137-2515-51-789-98-51

Name of the Scheme Scheme for Sanitation under Swachh Bharat Mission

(Gramin) for Scheduled Castes

Outlay ₹50,00,00,000/-

The total sanitation campaign under the Restructured Centrally Sponsored Rural Sanitation Program was launched in the year 2000-01. All the districts of Haryana State are covered under this programme. The Individual Household Toilets, Community Sanitary Complexes, School Toilets, Anganwari Toilets, IEC activities, as well as, Solid & Liquid Waste Management activities were taken-up under this programme. The programme funding is shared between Central Government, State Government and Beneficiaries. From 1.4.2012, the programme Nirmal Bharat Abhiyan has been re-named as Swachh Bharat Mission-Gramin with effect from 2.10.2014. In the restructured programme, the total cost of ₹12000/- incentive money, (₹9000/- as Central share and ₹3000/- as State share) is given to the beneficiary on construction and usage of individual household latrines through PFMS preferably in Aadhar - seeded Bank A/cs (Individually SLWM Project, Gobardhan, community Sanitary complexes and community projects). Such assistance is provided to the beneficiary i.e. Below Poverty Line (BPL) and identified Above Poverty Line (APL) i.e. all Scheduled Castes, small & marginal farmers, landless labourers with homestead, Physically Handicapped and women headed household. The Gram Panchayats have to contribute 10% of the total cost of ₹2.00 lakh for construction of School Toilets and Anganwadi Toilets have been transferred to the Elementary Education Department and Women & Child Development Department respectively with effect from 2.12.2014. The objective is to sensitize the village community regarding the ill effect of open defecation. Swachh Bharat Mission Gramin (SBM-G) is a Centrally Sponsored scheme funded by Central and the State Government in the ratio of 60:40.

An amount of ₹240,00,00,000/- (₹120,00,00,000/- State share & ₹120,00,00,000/- Centre share) under Normal Plan & an outlay of ₹50,00,00,000/- (20,00,00,000/- State share & ₹30,00,00,000/- Centre share) under SCSP component has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(17)

Code No. 3-1-0000-2515-51-198-98-51

Name of the Scheme Grant-in-Aid to Gram Panchayats on the

Recommendations of the 15<sup>th</sup> Finance Commission

Outlay ₹1040,00,00,000/-

This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15th Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad in the ratio of 75:15:10 on the basis of population @80% and on the basis of area @20%.

The 15<sup>th</sup> Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The duration of 15<sup>th</sup> Finance Commission is from 2020-21 to 2024-25. As per recommendations of 15<sup>th</sup> Finance Commission, the funds can be utilized for services within the functions assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50.

An outlay of ₹1040,00,00,000/- has been kept for the year 2021-22.

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S	Mewat Area Dev Summary of Budget E					(Amount in ₹ )		
Major Head	Major Head Gross Amount Recoveries					Net Amount		
Part-I State Scheme								
2705-Command Area Development	41,44,18,	000				41,44,18,000		
Total Part-I	41,44,18,	000				41,4		41,44,18,000
Part-II Central Scheme(Sharing Basis)								
Total Part-II						•••		
Part-III Centrally Sponsored Scheme (100%)								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share		ners urces	Total		
2705-Command Area Development			41,44,18,000			41,44,18,000		
Total			41,44,18,000			41,44,18,000		

#### **Mewat Area Development** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) **Establishment Works Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid Part-I State Scheme 1-1-1201-2705-51-101-99-51 Scheme for the integrated 3838.18 3838.18 3838.18 Development of Mewat Area 1-2-1208-2705-51-789-99-51 Grant in Aid for the 306.00 306.00 306.00 Integrated Development of Scheduled Castes of Mewat Area Total Part-I(State Schemes) 4144.18 4144.18 4144.18 Part-II Central Scheme(Sharing Basis) Total Part-II ---... Part-III Centrally Sponsored Scheme(100%) Total Part-III

4144.18

4144.18

4144.18

Grand Total-I,II & III

### MEWAT AREA DEVELOPMENT AGENCY PART-I STATE SCHEMES

(1)

Code No. 1-1-1201-2705-51-101-99-51

Name of the Scheme Scheme for the Integrated Development of Mewat Area Outlay ₹38.38.18.000/-

₹38,38,18,000/and

Code No. 1-2-1208-2705-51-789-99-51

Name of the Scheme Grant-in-Aid for the Integrated Development of

Scheduled Castes of Mewat Area

Outlay ₹3,06,00,000/-

The State Government had constituted Mewat Development Board (MDB) on 16<sup>th</sup> January, 1990 for the development of Mewat area consisting of six blocks of Nuh District viz Nuh, Tauru, Ferozepur Jhirka, Nagina and Punhana and one block of Palwal district namely Hathin to provide special funds for the development of these areas.

Mewat Development Agency (MDA) is the executing Agency for the specific development programmes in this backward region. The Government provides Grant-in-Aid for this purpose. Funds are spent under on-going schemes/activities to create infrastructure and basic amenities in the field of education, drinking-water supply, water harvesting, agriculture, animal husbandry, women empowerment, sanitation, community development etc.

In 2018, National Institution for Transforming India (NITI) Aayog started Aspirational district programme to identify and support the most backward districts of India. Out of 108 districts that were selected by the NITI Aayog, Mewat scored lowest among all the indicators. Hence, Mewat was tagged as the most backward district of the country. Mewat Development Agency being the nodal agency for the development of Mewat district (now known as Nuh district) has very high responsibility to meet the expectation of the people of the region. Mewat Development Agency works in various sectors, either alone or with the support of line departments, for the upliftment of the region.

The major component development of Mewat Development Agency are as follows:

### 1. Education

The Mewat area is educationally most backward part of the State and literacy rate is 56.10% (Male-73%, Female-37.60%) which is very low. To promote the education level of Mewat area, Mewat Development Agency is running 08 Mewat Model Schools through Mewat Model Schools Society, Nuh. The free lodging & boarding and transportation facilities are being provided to the girl students to promote the girls education in the area.

Mewat Model Schools (MMS) run by MDA have shown remarkable results in terms of performance of students as well as teacher's attention towards overall development of students. Teacher's vacancy is very less and teachers are motivated as well. Very nominal fee is charged from boys and no fee is charged from girls to provide stress free environment to students. Mewat Model Schools have set an example for rest of the government schools of Mewat. Hence, in order to sustain and present this model, it is necessary to support the Mewat Model Schools through MDA. This fulfills the requirement of SDG 4 and 5.

The Mewat Development Agency is providing 100% deficit to these schools. At present 7278 students (Boys-3299 & Girls-3979) are enrolled in these schools and 62% students belong to Muslim Minority Community. The Boys: Girls ratio is 50:50. The Mewat Model Schools Society has 363 employees (256 Teaching & 107 Non Teaching) for all schools.

In addition, not many schools have functional libraries in Mewat. Libraries provide an important environment for growth of children and hence a portion has been earmarked for setting up libraries in 35 Government schools of Mewat.

#### 2. Health:

Majority of the people of Mewat live in rural areas. Poverty being rampant, many people don't give priority to health and nutrition. As a result, Ante natal care of pregnant women and immunization of children take back seat. These two indicators have major weightage in Aspirational district programme. Hence, in order to improve the health of people of this region and improve score in Aspirational district programme, it is necessary

that efforts are put to create more awareness among masses regarding good health and intake of nutritional diet.

In addition, under Sustainable development Goal (SDG) 2 and 3, more focus is required to put in improving nutrition and improving health of children and women. Support is also required in hiring gynecologists and specialists, which are badly needed in this region.

#### 3. Industrial Vocational and Off-Farm Training:

Agriculture is the major source of earning for majority of people. Due to backward nature of this region, not many people are aware of the benefit of higher studies. Also, due to limited infrastructure and poor teaching facilities, students don't take up technical and non-technical courses. In order to assist students to take up technical and professional courses, MDA would like to start scholarship programme for the benefit of students of this region. This would address the 4<sup>th</sup> and 8<sup>th</sup> goal of SDG.

#### 4. Agriculture/Horticulture:

The Agricultural productivity in Mewat region is still considerably low due to rain fed farming, brackish underground water, negligible canal irrigation system and lack of adoption of improved farm practices. Due to low awareness and usage of old method of agriculture, productivity of agriculture is very less, which is also reflected in agriculture indicators of Aspirational district programme. Mewat Development Agency (MDA) would like to assist agriculture and horticulture departments by setting up new centre of excellence which would provide new and modern agriculture techniques to the people of Mewat. This would enhance productivity of crops, earning of people and improve lifestyle of people. This would address 8<sup>th</sup> goal of SDG.

### 5. Community Works/Water Harvesting

One of the biggest problems of Mewat is unavailability of clean water for drinking and irrigation purpose. Wherever water is available. It is mostly saline and brackish, making it unfit for drinking. Moreover, Gurgaon canal carries brackish and dirty water, which is harmful for crops as well as people.

To address this problem, MDA proposes to utilize rain water, improve Mewat ponds and establish Sewerage Treatment plants at various locations. This would improve the water shortage and provide clean water for drinking and irrigation purpose.

This is also the main goal under Sustainable Development Goal. A complete goal is dedicated to clean water and sanitation (SDG 6). Effort would be made to educate people about conservation and reusage of water.

#### 6. Animal Husbandry:

There are 11 registered Gaushalas in the district. These have a cattle population of around 8000. These Gaushalas are majorly managed through donations. Due to scarcity of available funds, the Gaushalas have perennial shortage of feed and Fodder. The animals being received in the Gaushalas are very weak, emaciated and seriously wounded especially the ones rescued by law enforcement agency. The objective is animal welfare and maintenance of healthy animals in the 11 registered Gaushalas by providing nutritional supplements i.e. mineral mixtures and stomachic powders, improve digestion and utilization of feed and also fulfill the nutritional requirements of the cattle to keep them healthy.

Goat/Sheep unit will be established for providing self employment opportunities to the unemployed persons of 50 Scheduled Caste families & 50 General category families of weaker sections of the District and will be assisted by way of establishing (20 female+1 male) goat/sheep units with pattern of assistance in the form of subsidy on the purchase of livestock and further assistance for the insurance of the livestock. The scheme will provide self-employment to the unemployed folk of Scheduled Caste families and families of weaker sections, raise the socio-economic status by supplementing the income of Scheduled Caste families & families of weaker sections, provide socio-economic security to Scheduled Caste families & families of weaker sections and increase the wool/meat production.

#### 7. IEC Activities:

The Agency has proposed to provide the untied funds to MDA to promote the govt. schemes and flagship programmes of the Govt. and to carry out the awareness programme in the society.

#### 8. Community Development:

Women of Mewat are very less educated and hence are not empowered to take adequate necessary actions for their upliftment. Mewat Development Agency through Selfhelp groups are providing necessary support to such women. Mewat Development Agency assists them in training, funding and providing linkages to various livelihood schemes. As a result, more than 3000 SHGs are currently supporting women of Mewat. Mewat Development Agency would require the support of Government to keep this institution not just running but help in its expansion. This is a successful process in Mewat area and these federations having 2386 Self Help Groups with 28420 women of different and weaker sections of the Society. This also addresses the 5<sup>th</sup>, 8<sup>th</sup> and 10<sup>th</sup> goal of SDG.

### 9. Project Management

Project Management component is for salary of staff & other expenditure for strengthening of Mewat Development Agency (MDA) through engagement of professionals/consultants or any resources for strengthening of MDA.

An amount of ₹38,38,18,000/- under General Component and an amount of ₹3,06,00,000/- under SCSP Component has been kept for the year 2021-22.

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\$	Shivalik Develop Summary of Budget E					
Major Head	Gross Amount		Recoveries	<b>.</b>		(Amount in ₹ ) Net Amount
Part-I State Scheme						
2705-Command Area Development	13,80,00,	000				13,80,00,000
Total Part-I	13,80,00,	000				13,80,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners Irces	Total
2705-Command Area Development			13,80,00,000			13,80,00,000
Total			13,80,00,000			13,80,00,000

#### **Shivalik Development Board** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) State Establishment Works **Scheme Code No** Name of the Scheme Central Total Share/ Share External Aid **Part-I State Scheme** 1-1-1203-2705-51-102-99-51 GIA for Development of 1200.00 1200.00 1200.00 Shivalik Area 1-2-1207-2705-51-789-98-51 Grant in Aid for 180.00 180.00 180.00 Development of Scheduled Castes of Shivalik Area Total Part-I(State Schemes) 1380.00 1380.00 1380.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... ... ... Part-III Centrally Sponsored Scheme(100%) Total Part-III ... ... ...

1380.00

1380.00

1380.00

Grand Total-I,II & III

### SHIVALIK DEVELOPMENT BOARD PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-1203-2705-51-102-99-51 Grant-in-Aid for Development of Shivalik Area ₹12,00,00,000/-

The objective of the scheme is focused on development of Shivalik Area. In the same line State Government had constituted Shivalik Development Board on 24.03.1993 at the State Level and Shivalik Development Agency at Ambala for formulation and implementation of the development programmes in a coordinated manner through various implementing departments. The Shivalik Development Agency has been spearheading the development of this area through different Departments under the overall supervision of the Shivalik Development Board. The agency formulates Annual Action Plan and concentrating on providing basic infrastructure viz. Watershed Management by means of water harvesting and soil conservation measures, afforestation, improving Water Supply, Animal Husbandry, Health Care and Education etc. various new schemes for the integrated development of these areas in the field of Agriculture, Floriculture, Herbal Plantation, Education, Public Health. Roads. Irrigation. Water Shed Management, Tourism, Forests, Poultry, Husbandry and Wildlife etc. have been formulated. Various development works/projects are being implemented in 13 blocks of Shivalik area comprising of the entire district of Panchkula (Morni, Pinjore, Barwala & Raipur Rani blocks), Ambala (Ambala-I, Ambala-II, Saha, Naraingarh, Barara & Shahzadpur blocks) and Yamunanagar (Sadhaura, Bilaspur & Chhachhrauli blocks) and part of Jagadhari block (40 villages ).

An amount of ₹12,00,00,000/- has been kept for the year 2021-22.

(2)

Code No.

1-2-1207-2705-51-789-98-51

Name of the Scheme Grant-in-Aid for Development of Scheduled Castes of

Shivalik area. ₹1,80,00, 000/-

Outlay

The objective of the scheme is focused on Development of Scheduled castes of Shivalik Area. For this various technical new schemes for the integrated development of these areas in the field of agriculture, floriculture, herbal plantation, education, public health, bridges and roads, irrigation, water shed management, tourism, forests, poultry, animal husbandry and wildlife etc. have been formulated.

An amount of ₹1,80,00,000/- has been kept for SCSP component for the year 2021-22.

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	Major & Medium					
S	Summary of Budget Es	stimate 2	2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2700-Major Irrigation	61,30,00,0	00				61,30,00,000
4700-Capital Outlay on Major Irrigation	9,31,31,00,0	00				9,31,31,00,000
4701-Capital Outlay on Medium Irrigation	8,08,75,00,0	000				8,08,75,00,000
Total Part-I	18,01,36,00,0	00				18,01,36,00,000
Part-II Central Scheme(Sharing Basis)						
4700-Capital Outlay on Major Irrigation						
State Share	4,00,0	00				4,00,000
Central Share	6,00,0	00				6,00,000
4701-Capital Outlay on Medium Irrigation						
State Share	40,0	000				40,000
Central Share	60,0	00			60,	
Total Part-II	11,00,0	000			11,0	
Part-III Centrally Sponsored Scheme (100%)						
4701-Capital Outlay on Medium Irrigation						
Total Part-III						
	SUMMARY					
Major Head	Central Share	State	Share		ners Irces	Total
2700-Major Irrigation			61,30,00,000			61,30,00,000
4700-Capital Outlay on Major Irrigation	6,00,000	9,	31,35,00,000			9,31,41,00,000
4701-Capital Outlay on Medium Irrigation	60,000	8,	08,75,40,000			8,08,76,00,000

6,60,000

Total

18,01,40,40,000

18,01,47,00,000

## Major & Medium Irrigation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In							
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
Part-I State Scheme							
1-1-5157-2700-80-190-98-51	GIA to Haryana Irrgation and Research Management Institute		530.00	530.00	530.00		
1-1-5159-2700-80-800-98-51	Improvement,upgradation, operation and maintenance		5500.00	5500.00	5500.00		
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal		100.00	100.00	100.00		
1-1-5203-4700-05-800-98-51	Dam and Apprutenant works		5000.00	5000.00		5000.00	
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)		10000.00	10000.00		10000.00	
1-1-0000-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board		800.00	800.00		800.00	
1-1-0000-4700-13-001-93-51	Chief Engineer		1100.00	1100.00		1100.00	
1-1-0000-4700-13-001-92-51	Superintending Engineer		800.00	800.00		800.00	
1-1-5227-4700-13-001-91-51	Executive Engineer		15000.00	15000.00		15000.00	
1-1-0000-4700-13-001-89-51	Special Revenue		3000.00	3000.00		3000.00	
1-1-0000-4700-13-001-88-51	Pensionary Charges		40.00	40.00		40.00	
1-2-5228-4700-13-789-99-51	Reh. of Canal Network- Imporvement in rehabilitaion of Water courses in Scheduled Castes Population in the State		15000.00	15000.00		15000.00	
1-1-5209-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network		20000.00	20000.00		20000.00	
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System		2000.00	2000.00		2000.00	
1-1-0000-4700-15-001-93-51	Chief Engineer		2.00	2.00		2.00	
1-1-0000-4700-15-001-92-51	Superintending Engineer		2.00	2.00		2.00	
1-1-5231-4700-15-001-91-51	Executive Engineer		40.00	40.00		40.00	
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L		700.00	700.00		700.00	
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel		100.00	100.00		100.00	
1-1-5236-4700-16-001-93-51	Chief Engineer		55.00	55.00		55.00	
1-1-5235-4700-16-001-92-51	Superintending Engineer		40.00	40.00		40.00	
1-1-5233-4700-16-001-91-51	Executive Engineer		800.00	800.00		800.00	
1-1-5234-4700-16-001-89-51	Special Revenue		150.00	150.00		150.00	
1-1-5232-4700-16-001-88-51	Pensionary Charges		2.00	2.00		2.00	
1-2-5208-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State		1000.00	1000.00		1000.00	

# Major & Medium Irrigation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-5205-4700-16-800-98-51	Construction of Canal- Rehabilitation of Water Courses		1000.00	1000.00		1000.00
1-1-0000-4700-26-800-99-51	Sarasvati River Heritage Development programme		4000.00	4000.00		4000.00
1-1-0000-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains		12500.00	12500.00		12500.00
1-1-4445-4701-06-001-93-51	Chief Engineer		78.00	78.00		78.00
1-1-4444-4701-06-001-92-51	Superintending Engineer		35.00	35.00		35.00
1-1-4433-4701-06-001-91-51	Executive Engineer		500.00	500.00		500.00
1-1-4443-4701-06-001-89-51	Special Revenue		80.00	80.00		80.00
1-1-4442-4701-06-001-88-51	Pensionary Charges		2.00	2.00		2.00
1-2-4431-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State		800.00	800.00		800.00
1-1-4413-4701-06-800-98-51	Construction of Canal - Construction of new Minor		1000.00	1000.00		1000.00
1-1-4446-4701-06-800-97-51	Annuity of Land		1200.00	1200.00		1200.00
1-1-4441-4701-07-001-93-51	Chief Engineer		600.00	600.00		600.00
1-1-4440-4701-07-001-92-51	Superintending Engineer		450.00	450.00		450.00
1-1-4435-4701-07-001-91-51	Exeutive Engineer		7000.00	7000.00		7000.00
1-1-4439-4701-07-001-89-51	Special Revenue		1100.00	1100.00		1100.00
1-1-4434-4701-07-001-88-51	Pensionary Charges		20.00	20.00		20.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State		10000.00	10000.00		10000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal		10000.00	10000.00		10000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD		15000.00	15000.00		15000.00
1-1-4428-4701-19-800-98-51	Construction of Canals - Kaushalya Dam		10.00	10.00		10.00
1-1-4437-4701-22-800-98-51	Consturction of Canals (Mewat)		10000.00	10000.00		10000.00
1-1-0000-4701-23-001-93-51	Chief Engineer		30.00	30.00		30.00
1-1-0000-4701-23-001-92-51	Superintending Engineer		20.00	20.00		20.00
1-1-0000-4701-23-001-91-51	Executive Engineer		400.00	400.00		400.00
1-1-0000-4701-23-001-89-51	Special Revenue		49.00	49.00		49.00
1-1-0000-4701-23-001-88-51	Pensionary Charges		1.00	1.00		1.00
1-1-4477-4701-23-800-98-51	Water Bodies-Construction of Canal		2500.00	2500.00		2500.00
	•					

# Major & Medium Irrigation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

					(₹	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes		6500.00	6500.00		6500.00
1-1-0000-4701-80-001-93-51	Chief Engineer		40.00	40.00		40.00
1-1-0000-4701-80-001-92-51	Superintending Engineer		40.00	40.00		40.00
1-1-0000-4701-80-001-91-51	Executive Engineer		400.00	400.00		400.00
1-1-0000-4701-80-001-89-51	Special Revenue		18.00	18.00		18.00
1-1-0000-4701-80-001-88-51	Pensionary Charges		2.00	2.00		2.00
1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects		3000.00	3000.00		3000.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders		10000.00	10000.00		10000.00
Total Part-I(State Schemes)			180136.00	180136.00	6130.00	174006.00
Part-II Central Scheme(Shar	ing Basis)					
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00		10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00		1.00
Total Part-II		6.60	4.40	11.00		11.00
Part-III Centrally Sponsored	Scheme(100%)					
Total Part-III						
Grand Total-I,II & III		6.60	180140.40	180147.00	6130.00	174017.00

### **MAJOR & MEDIUM IRRIGATION PART-I STATE SCHEMES**

**(1)** 

Code No.

Name of the Scheme

Outlay

1-1-5157-2700-80-190-98-51

Grant-in-Aid to Haryana Irrigation & Research

Management Institute (HIRMI)

₹5,30,00,000/-

The temporary/regular staff at Haryana Irrigation & Management Institute, Kurukshetra provides training to the engineers and other allied staff of Irrigation and Water Resources Department. In addition, field training to the farmers is also being provided by HIRMI to create the awareness among the stakeholders. The Government provides funds in the shape of grant-in-aid for the staff of the Institute.

A sum of ₹5,30,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme

Outlay

1-1-5159-2700-80-800-98-51 Improvement, Up-gradation, Operation & Maintenance

₹55,00,00,000/-

Provision of funds is to be made for improvement, up-gradation, operation & maintenance of the existing channels/drains and office/ residential/ rest house buildings of the department to get the intended benefits, which are not being accrued due to deterioration of the system. This will also include repair of canal network in Bhakra, Yamuna and lift irrigation system and drainage system in Ghaggar and Yamuna Basin. Maintenance includes repair of lining, pucca structures and earth work. Additional staff for watch and ward of the canal and drainage system is also being engaged during peak season shall also be charged to this head.

A sum of ₹55,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 1-1-0000-2700-80-800-96-51

Compensation to Farmers for Loss of their Crop due to

Breach of Canal ₹1,00,00,000/-

Outlay

Irrigation and Water Resources Department, Haryana is maintaining the irrigation canal network with its best efficiency and efforts. However, due to shortage of regular watch and ward staff and due to natural reasons such rat/ snake holes, weak bunds etc. some unexpected breaches of canal occurred and because of which the water is filled up in the adjoining fields and sometimes standing crops were damaged. The farmers of the adjoining fields whose crops were damaged have to bear the loss without any fault. The Government has decided that compensation to farmers for loss of their crop due to breach of canal will be given after confirming the assessment of field by the District authorities. The approval of Government for case to case basis as per the recommendation of District Level Authorities shall be taken-up.

A sum of ₹1,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-5203-4700-05-800-98-51 Dam & Appurtenant Work ₹50,00,00,000/-

Government of Haryana has accorded Administrative Approval amounting to ₹45852.00 lakh vide Memo No. 22/14/2018-4IW dated 26th April, 2018, for construction of three upstream storage dams namely Renuka, Kishau & Lakhwar-Vyasi on river Yamuna for assured water supply. These upstream storage dams will be constructed by Upper Yamuna River Board (UYRB) in association with Haryana, Uttrakhand, Uttar Pradesh, Himachal Pradesh, Rajasthan & Delhi State. 90% of cost share will be borne by Government of India & balance 10% share will be borne by partner states, against which ₹45852.00 lakh would be paid by the State of Haryana in five equal annual installments of ₹9168.00 lakh starting from FY 2020-21 as "Seed Money". In addition, feasibility report of seven small dams of Darpur, Nagli, Chikon, Ambawali, Kansli, Khillonwali and Lohgarh on various tributaries of River Yamuna have been approved by Government. The Forests, Wild Life, Environment, UYRB clearances for these dams are in-process.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-5201-4700-07-800-98-51 Construction of Canal(SYL) ₹100,00,00,000/-

S.Y.L. Project was conceived in the year 1978 to bring Haryana's share of Ravi-Beas Water. This project consisted of two segments, one lying in Haryana (91kms.) and other in Punjab (121kms.). Haryana completed its portion of the channel in year 1979 at a cost of ₹5600.00 lakh, but Punjab has not so far completed the canal in its territory. The completion of SYL Canal will bring full share of Ravi Beas water to Haryana and potential created through various projects such as JawaharLal Nehru Lift Irrigation Scheme, Loharu Lift Irrigation Scheme, Rewari Lift Irrigation Scheme and Gurugram Canal will be fully utilized. The Hon'ble Supreme Court of India has decided the case in favor of state of Haryana and it is likely that SYL canal would be completed.

A sum of ₹100,00,00,000/- has been kept for the year 2021-22.

Code No.

1-1-0000-4700-11-800-97-51

Name of the Scheme Dam Rehabilitation and Improving Project (DRIP) for

**Bhakra Beas Management Board** 

Outlay

₹8,00,00,000/-

To strengthen Dam Safety Management and Institutional Capacity Building of Bhakra Beas Management Board, Dam Rehabilitation and Improving Project (DRIP) has been approved as Flagship scheme of Ministry of Jal Shakti (MOJS), Government of India and being the partner State, Haryana intends to participate in this programme. The safety of ageing Dams of BBMB is principal concern and thus rehabilitation and improvement proposals for all 4 Dams of BBMB including proposal to reduce silt ingress into Bhakra and Pong Reservoirs are very significant for increasing the life expectancy of Dams and Reservoirs. DRIP seeks to promote new technologies and use of new material with technical and financial support of World Bank. The Project DRIP is to be implemented with the help of World Bank over a period of 10 years in two phases, with each phase of six years duration and an overlap of two years over each other.

A sum of  $\mathbb{T}$  8,00,00,000/- has been kept for the year 2021-22.

**(7)** 

Code No. 4700-13-001-Capital Outlay on Major Irrigation-

Modernization and Lining of Canal Systems – Direction &

Administration

1-1-0000-4700-13-001-88-51-Pensionary Charges 1-1-0000-4700-13-001-89-51-Special Revenue 1-1-5227-4700-13-001-91-51- Executive Engineer 1-1-0000-4700-13-001-92-51- Superintending Engineer

1-1-0000-4700-13-001-93-51-Chief Engineer

Name of the Scheme 4700-13-001-Capital Outlay on Major Irrigation-

Modernization and Lining of Canal Systems – Direction & Administration Prorata transfer of Establishment

Charges from 2700-02-001-87-51

Outlay ₹199,40,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of Excess over voted Grant is being framed and same has to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-13-001-Capital Outlay on Major Irrigation- Modernization and Lining of Canal Systems – Direction & Administration.

A sum of ₹199,40,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-2-5228-4700-13-789-99-51

Name of the Scheme Rehabilitation of Canal Network- Improvement in

Rehabilitation of Water Courses in Scheduled Castes

Population in the State ₹150,00,00,000/-

and

Code No. 1-1-5209-4700-13-800-98-51

Name of the Scheme Construction of Canal (Rehabilitation of Canal Network)

Outlay ₹200,00,00,000/-

Outlay

Most of the canal system in Haryana is about 45 years old. The rehabilitation and modernization of existing system is being given priority to improve the hydraulic flow conditions and to reduce losses to achieve the designed efficiency of water carrier/feeder distribution network. More stress is being given and more efforts are being made to bring back the canal system to its designed/required parameters and efficiency with the minimum possible investment. Most of the CM Announcements of the department are under this head. The major rehabilitation work costing ₹ 40000.00 lakh have been taken-up on Sarsa Distributary, Habri Sub Branch, Pundri Minor, Khanouri Minor, Papsar Minor, Khanouri Minor, Dhamtan Distributary, Sudhkaan Distributary, Dhanouri Distributary, Nara Distributary, Barwala Branch, Balak Minor, Chaudhary Minor, Balsamand Sub Minor, Jakhod Distributary, Faridpur Minor, Sisai Minor, Bhirrana Distributary, Kheri Distributary, Samain Distributary, Fatehabad Distributary, Gorakhpur Distributary, Sahu Minor, New Samaini Minor, Gigorani Distributary, Ranga Distributary, Sirsa Major Distributary, Kutiyana Distributary, Mamen Khera Distributary, Sheranwale Distributary, Phaggu Distributary, Chautang Distributary, Lohari Minor, Juara Minor, Behal Distributary, Titani Minor, Dinod Minor, Sunder Distributary, Isherwal Distributary, Kairu Minor, Motipura Distributary, Jui Feeder, Mahu Distributary, Legha Minor, NS Link, Lalawas Sub Minor, Talwandi Rukka Distributary, Salempur Distributary, JD-3, New Shamdo Minor, Jind Distributary No.5, Karsola Minor, Bayanpur Minor, Nuh Distributary, Hathin Distributary, Hassanpur Distributary, Manpur Distributary, Dadka Distributary, Bhanguri Distributary, Ateli Distributary, Nolpur Distributary, Bassai Distributary, Shahbajpur Distributary, Baroda Minor, J.L.N Feeder, Badal Sub Minor, Jhumpa Distributary, Manheru Minor, Sorra Distributary, Bond Distributary, Dadri Distributary, New Siwani Feeder, Balsamand Sub Branch, Adampur Distributary, Kahanaur Distributary, Mahendergarh Distributary, Nagal Distributary, Nagal Minor, Durjanpur Minor etc., on priority during FY 2020-21 and will continue in FY 2021-22. The efficiency of various pump houses on lift irrigation system and various structures would also be improved as per allocation of funds and priority. In addition, various unserviceable damaged pumps and machinery of various pump houses of lift irrigation system shall also be replaced under this head. Due to meager land holding of scheduled castes population in the state, no rehabilitation of canal network scheme could benefit directly the scheduled castes population. However, flow of benefit in terms of employment and drinking water to SC population can be ensured. This is for improvement in construction works and rehabilitation of existing canal network for efficient distribution of water.

A sum of ₹150,00,00,000/- under Scheduled Castes Sub Plan and ₹200,00,00,000/- under General Component has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-4700-13-800-97-51

Name of the Scheme Improving Capacity of Western Jamuna Canal & Jawahar

Lal Nehru Canal System.

Outlay ₹20,00,00,000/-

The basic concept of the project is to utilize maximum Yamuna water during rainy season particularly for the water-deficit Southern part of Haryana. Further, WJC carrier system is not designed to run all the off-taking channels during rainy season when sufficient water is available in Yamuna River. The WJC Carrier system has been designed in a manner that all the off-taking canal systems from Khubru, Munak and Indri will be able to run simultaneously, if there is demand in the area and no rotational programme would be enforced when sufficient water is available during rainy season. The majors works namely "Increasing capacity of WJC (MLL) from RD 0 to 68220 and construction of PLC from RD 0 to 60000, Increasing capacity of WJC (MLL) from RD 68220 (Hamida Head) to RD 190950 (Indri Head) & Increasing capacity of WJC Main Branch by providing side lining with M-15 grade of concrete using paver & remodeling of structures from Indri Head to Munak head (RD 0-154500) are in-progress and shall be completed before 30.06.2021. This will help in not only meeting the drinking & irrigation needs of the water starved area of South Haryana but also help in equitable distribution of surface water to some extent.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 4700-15-001-Capital Outlay on Major Irrigation-Restoration

Capacity of BML & BML Hansi Butana Multipurpose Link

Channel - Direction & Administration

1-1-5231-4700-15-001-91-51- Executive Engineer 1-1-0000-4700-15-001-92-51- Superintending

**Engineer** 

1-1-0000-4700-15-001-93-51- Chief Engineer 4700- 15-001-Capital Outlay on Major Irrigation Restoration capacity of BML & BML Hansi Butana

Multipurpose Link Channel – Direction & Administration - Prorata transfer of Establishment Charges from 2700-02-

001-87-51 #44.00.000

Outlay ₹44,00,000/-

Name of the Scheme:

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same

amount towards 4700-15-001 Capital Outlay on Major Irrigation- Restoration capacity of BML & BML Hansi Butana Multipurpose Link Channel– Direction & Administration.

A sum of ₹44,00,000/- has been kept for the year 2021-22.

(11)

Code No.
Name of the Scheme
Outlay

1-1-5225-4700-15-800-98-51 Restoration Capacity of BML ₹7,00,00,000/-

Punjab is supplying only a part of Haryana's share of Satluj and Ravi-Beas water through Bhakra Main Line Canal at RD 390000 and Narwana Branch Canal at RD 160000. Due to constant running of these channels since 1954, designed carrying capacity of these channels has been reduced from 10794 Cs. to 9500 Cs. In order to restore this authorized capacity and for special repairs to be carried out for maintaining the capacity of the channels, so that Haryana keeps on getting uninterrupted authorized share of the State, funds are being released to Punjab Irrigation Department on the basis of estimates submitted by them after taking administrative approval of Government.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-5204-4700-15-800-97-51

Name of the Scheme BML-Hansi Branch-Butana Branch Multipurpose Link

Channel

Outlay ₹1,00,00,000/-

Government has decided to ensure equitable distribution of water. This channel will be a multipurpose channel. Besides ensuring equitable distribution of water, this scheme will also help in recharge of the sweet water zone. The State is not able to distribute the water equitably as the Hon'ble Supreme Court has stayed the operationalization of BML-Hansi-Butana Branch Multipurpose Link Channel.

A token provision of  $\underbrace{1,00,00,000}$ , has been kept for the year 2021-22.

(13)

Code No. 4700-16-001-Capital Outlay on Major Irrigation

Rehabilitation of Existing Channels – Watercourses

/Drainage System-Direction and Administration 1-1-5232-4700-16-001-88-51-Pensionary Charges

1-1-5234-4700-16-001-89-51-Special Revenue

1-1-5233-4700-16-001-91-51- Executive Engineer 1-1-5235-4700-16-001-92-51- Superintending Engineer

1-1-5236-4700-16-001-93-51- Chief Engineer

Name of the Scheme 4700-16-001-Capital Outlay on Major Irrigation

Rehabilitation of Existing Channels – Watercourses/ Drainage System-Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-

51

Outlay ₹10,47,00,000/-

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of Excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4700-16-001-Capital Outlay on Major Irrigation- Rehabilitation of Existing Channels– Watercourses/Drainage System-Direction and Administration.

A sum of ₹10,47,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-2-5208-4700-16-789-99-51

Name of the Scheme Improvement in Construction Works and Rehabilitation

of Water Courses in Scheduled Castes Population in the

State

Outlay ₹10,00,00,000/-

and

Code No. 1-1-5205-4700-16-800-98-51

Name of the Scheme Construction of Canal (Rehabilitation of Watercourses)

Outlay ₹10,00,00,000/-

Government has launched major policy changes in the field of irrigation to realize the vision of "Har Khet Ko Paani", by extending the lined watercourses from 24 ft. per acre to 40 ft. per acre of Culturable Command Area (CCA), resulting in increase of intensity of irrigation in the State. Out of the total 15404 watercourses, 9850 have been lined under various projects by both Irrigation Department and CADA. Since many of these watercourses were lined more than 30 years ago, some have been damaged and require major repair work. Department has identified 7000 watercourses for major repairs & rehabilitation. Work on remodeling and rehabilitation of watercourses has also been taken up in a phased manner. Department has planned to rehabilitate about 300 watercourses during the financial year 2021-22 under State Budget and NABARD for improvement in construction works by rehabilitation of watercourses in the State.

An amount of ₹10,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the water courses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-4700-26-800-99-51
Name of the Scheme Sarasvati River Heritage Deve

Sarasvati River Heritage Development Programme

388.16

Outlay ₹40,00,00,000/-

State Government has decided to revive Holy Sarasvati River. Accordingly, Sarasvati River Heritage Board has been constituted to look after the feasibility of revival of Heritage Sarasvati River. On the request of this board, a new circle namely 'Sarasvati River Heritage Circle' with its Head Quarter at Kurukshetra has been created and three of the existing construction divisions of the department have been renamed and brought under the jurisdiction of this circle with their Head Quarter at Jagadhri, Kurukshetra and Kaithal. Government has recently gave the administrative approval for ₹38816.00 lakh for revival of Sarasvati River and construction of Adibadri Dam & Other Structures. The Administrative Approval for the following projects has been approved by the government:-

Sr. No. Name of Project Project Cost (₹ in Crore) 1. Project for Construction of Somb-Sarasvati Barrage ₹126.89 Sarasvati Reservoir Project for Construction of AdiBadri Dam on Somb Nadi for 2. ₹215.33 Revival of Sarasvati Nadi 3. Revival of Kainthla Supply Channel (KSC) for interlinking of ₹9.18 Markanda and Sarasvati River 4. Consultancy Charges for item at Serial No. 1,2 & 3 @ 0.5% ₹1.76 Cost of purchasing 70 acre of land and other allied activities for 5. ₹35.00

A sum of ₹40,00,00,000/- has been kept for the year 2021-22.

ensuring connectivity of channel in District Yamuna Nagar Total (16)

Code No. 1-1-0000-4700-80-800-97-51

Name of the Scheme Reconstruction/Renovation/Replacement and Construction

of Bridges and Structure on Canals and Drains.

Outlay ₹125,00,00,000/-

The reconstruction/ renovation/ replacement and construction of bridges on Canals & Drains would be taken up in a phased manner. The department has got conducted comprehensive census of all the bridges in the state. As per this data base, 2360 Bridges have outlived their life and re-construction of these bridges would cost approximately ₹110000.00 lakh. Further, 1754 Bridges require one time major repair/Maintenance for which about ₹13800.00 lakh would be required to bring it in a good position. In the first phase, about 200 bridges would be reconstructed/ renovated/ replaced on Canals & Drains during FY 2021-22

A sum of ₹125,00,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-2-4431-4701-06-789-99-51

Name of the Scheme Improvement in New Minor for Equitable Distribution of

Water for Scheduled Castes Population in the State.

Outlay ₹8,00,00,000/-

and

Code No. 1-1-4413-4701-06-800-98-51

Name of the Scheme Construction of Canal(Const. of New Minors)

Outlay ₹10,00,00,000/-

Construction of New Minors is being discouraged due to lesser availability of water even for the existing Canal System. However, to meet the public demand some new minors are being taken. In addition to utilize the surplus water of Ghaggar, some new minors are being constructed, off taking from Ottu pond. As on date about 19 works under CM Announcement costing ₹12700.00 lakhrelated to extension of channels are to be implemented during FY 2020-21 & thereafter. The purchase of land for these Channels is in progress through e-Bhoomi Portal. 3 Cases of land purchase has been finalized. The work of Nimbahera and Chimini Minor is in progress.

An amount of ₹8,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹10,00,00,000/- under General Component of the scheme has been kept for the year 2021-22.

(18

Code No. 4701- 06-001-Capital Outlay on Major Irrigation-Const. of

New Minor for Equitable Distribution of Water -Direction

and Administration

1-1-4442-4701-06-001-88-51-Pensionary Charges 1-1-4443-4701-06-001-89-51-Special Revenue 1-1-4433-4701-06-001-91-51- Executive Engineer

1-1-4444-4701-06-001-92-51- Superintending Engineer 1-1-4445-4701-06-001-93-51- Chief Engineer

Name of the Scheme 4701- 06-001-Capital Outlay on Major Irrigation - Const.

of New Minor for Equitable Distribution of water - Direction and Administration- Prorata transfer of

Establishment Charges from 2700-02-001-87-51

Outlay ₹6,95,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of

establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701-06-001-Capital Outlay on Major Irrigation- Const. of New Minor for Equitable Distribution of water -Direction and Administration.

A sum of ₹6,95,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-4446-4701-06-800-97-51

Name of the Scheme Annuity of Land ₹12,00,00,000/-Outlav

As per the policy of the State Government, annual compensatory payment is to be made to the farmers whose land is being acquired by the state government for implementation of various schemes for the benefit of the public of the State. Since Annuity is to be paid for 33 years.

A sum of ₹12,00,00,000/- has been kept for the year 2021-22.

(20)

Code No. 4701-07-001-Capital Outlay on Major Irrigation-

Improving of old & existing channels under NABARD -

**Direction and Administration** 

1-1-4434-4701-07-001-88-51-Pensionary Charges 1-1-4439-4701-07-001-89-51-Special Revenue 1-1-4435-4701-07-001-91-51- Executive Engineer

1-1-4440-4701-07-001-92-51- Superintending Engineer

1-1-4441-4701-07-001-93-51- Chief Engineer

Name of the Scheme 4701- 07-001-Capital Outlay on Major Irrigation -

Improving of Old & Existing Channels under NABARD -Direction and Administration- Prorata Transfer of

Establishment Charges from 2700-02-001-87-51

Outlay ₹91,70,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 07-001-Capital Outlay on Major Irrigation- Improving of old & existing channels under NABARD - Direction and Administration.

A sum of ₹91,70,00,000/- has been kept for the year 2021-22.

(21)

Code No. 1-2-4436-4701-07-789-99-51

Improvement of Old/Existing Channels under RIDF Name of the Scheme

(NABARD) for Scheduled Castes population in the State.

Outlay ₹100,00,00,000/-

and

Code No. 1-1-4421-4701-07-800-98-51 Name of the Scheme **NABARD-Construction of Canal** 

₹100,00,00,000/-Outlay

In order to develop/rehabilitate canal infrastructure for the benefit of villagers and thereby increasing the agriculture production and overall income of small and marginal farmers under Scheduled Castes Sub Plan, NABARD has been approached for finances on loan basis. Numbers of scheme are being identified for better water management, recharge and providing irrigation under Scheduled Castes Sub Plan of NABARD in the State. The work on already approved projects under NABARD is in progress including the recently approved project for rehabilitation of 51 Channel costing ₹24173.00 lakh. In addition work of increasing the capacity of Parallel Delhi Branch amounting ₹30400.00 lakh and increasing capacity of Augmentation Canal costing ₹48900.00 lakh has also been approved by NABARD. In addition, a project for Restoration Capacity of Jawahar Lal Nehru Feeder, Hansi Branch & Bhalaut Branch shall also be taken up during FY 2020-21 and 2021-22.

An amount of ₹100,00,00,000/- under Scheduled Castes Sub Plan which will ensure the flow of benefit to SC population residing along the watercourses and ₹100,00,00,000/- under General Component of the scheme has been kept for 2021-22.

(22)

Code No. 1-1-0000-4701-07-800-97-51

Name of the Scheme Micro-Irrigation under Irrigation Efficiency Scheme under

NABARD

Outlay ₹150,00,00,000/-

Growing water crisis and need to produce more food per drop of water, adoption of water efficient irrigation methods instead of the conventional flood irrigation requires to increase the field application water use efficiency as well as to enhance crop productivity by utilizing each drop of water. 3 projects costing ₹108900.00 lakh has been approved by NABARD through Micro Irrigation Fund under Irrigation Efficiency Scheme and targets fixed for FY 2021-22 of Micro Irrigation submitted by CADA are under approval with NABARD.

A budget provision of ₹150,00,00,000/- has been kept for the year 2021-22 in anticipation of approval of projects by NABARD authority.

(23)

Code No. 1-1-4428-4701-19-800-98-51

Name of the Scheme Construction of Canal (Kaushalya Dam)

Outlay ₹10,00,000/-

The work of Kaushalya Dam is almost completed. The benefits of the Scheme have started becoming tangible. The storage of water during monsoon period is being utilized for providing drinking water to Panchkula town and adjoining area. The Dam is also helping in moderation of flash floods in river Kaushalya during monsoon period. In order to complete the left over work like plugging of seepage and pending liabilities of the project.

A sum of ₹10,00,000/- has been kept for the year 2021-22.

(24)

Code No. 1-1-4437-4701-22-800-98-51

Name of the Scheme Construction of Canal (Mewat)

₹100.00.000/

Outlay ₹100,00,00,000/-

Supply of fresh water for drinking & irrigation purpose in Mewat area for socio-economic growth of Mewat region, Mewat Canal is proposed to be taken up. The project stands sanctioned for ₹63300.00 lakh. The alignment and L-section as per the proposal of IIT Delhi is under preparation.

A token provision of ₹100,00,00,000/- has been kept for the year 2021-22.

(25)

4701-23-001-Capital Outlay on Major Irrigation-Code No.

Development of Water Bodies in the State - Direction

and Administration

1-1-0000-4701-23-001-88-51-Pensionary Charges 1-1-0000-4701-23-001-89-51-Special Revenue 1-1-0000-4701-23-001-91-51- Executive Engineer 1-1-0000-4701-23-001-92-51- Superintending Engineer

1-1-0000-4701-23-001-93-51- Chief Engineer

Name of the Scheme 4701-23-001-Capital Outlay on Major Irrigation

Development of Water Bodies in the State - Direction and Administration- Prorata Transfer of Establishment

Charges from 2700-02-001-87-51

Outlay ₹5,00,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 23-001-Capital Outlay on Major Irrigation- Development of Water Bodies in the State - Direction and Administration.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(26)

1-1-4477-4701-23-800-98-51 Code No.

Construction of Canal (Development of Waterbodies)

Outlay 25,00,00,000

Name of the Scheme

As on date 28 works amounting ₹4000.00 lakh are in progress against which liability of ₹1000.00 lakh would be carried forward in FY 2021-22. In addition various works of development of water bodies identified shall also be taken up during FY 2021-22.

A sum of ₹25,00,00,000/- has been kept for the year 2021-22.

(27)

1-1-0000-4701-25-800-99-51 Code No. Name of the Scheme

**Branches – Supply of Treated Waste** 

**Water for Irrigation Purpose** 

Outlay ₹65,00,00,000/-

Development of infrastructure for utilization of treated waste water of various STPs already developed by Public Health Department, HSVP & Urban Local Bodies department for irrigation purpose. The Haryana Treated Waste Water Irrigation Project proposes to include 207 STPs with treatment capacity of 1828 MLD or 747 cusecs. This project will cover CCA of about 6.05 lakh acres in new and in the existing commands with intensity of irrigation as 66% (21.0% in Kharif and 45.0% in Rabi) providing actual irrigation to about 4.00 lakh acres (1.28 lakh acres in Kharif and 2.72 lakh acres in Rabi). Total cost of the scheme has been estimated to be ₹109825.00 lakh at current prices and its BC ratio has been worked out as 1.69:1. A scheme to increase the capacity of STP channel at Gurugram costing ₹8300.00 lakh would also be taken up during FY 2021-22.

A sum of ₹65,00,00,000/- has been kept for the year 2021-22.

(28)

Code No. 4701- 80-001-Capital Outlay on Major Irrigation-General-

Data Collection & Institutional Strengthening - Direction

and Administration

1-1-0000-4701-80-001-88-51-Pensionary Charges 1-1-0000-4701-80-001-89-51-Special Revenue 1-1-0000-4701-80-001-91-51- Executive Engineer 1-1-0000-4701-80-001-92-51- Superintending Engineer

1-1-0000-4701-80-001-93-51- Chief Engineer

Name of the Scheme 4701- 80-001-Capital Outlay on Major Irrigation General-

Data Collection & Institutional Strengthening - Direction and Administration- Prorata transfer of Establishment

Charges from 2700-02-001-87-51

Outlay ₹5,00,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4701- 80-001-Capital Outlay on Major Irrigation- General- Data Collection & Institutional Strengthening - Direction and Administration.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(29)

Code No. 1-1-4430-4701-80-002-99-51

Data Collection of Irrigation Projects.

Outlay ₹30,00,00,000/-

Name of the Scheme

Construction of Sinchai Bhawan, Rest Houses, Sinchai colonies for employees of Irrigation & Water Resources Department and beautification of HathniKund Barrage & Baliala Head as picnic spots for promotion of tourism in the state is being carried out under this head. Further, a plot of Sinchai Colony at Panchkula has been released by HSVP and work of construction of residential Quarters shall also be taken up during 2021-22. Various consultancy works of the department are also approved under this head.

A sum of ₹30,00,00,000/- has been kept for the year 2021-22.

(30)

Code No. 1-1-4418-4701-80-800-98-51

Name of the Scheme Payment of Enhanced Land Compensation under Court

Orders (Charged)

Outlay ₹100,00,00,000/-

Under this head of account payments of enhancement of land compensation and other cases decided by various Courts from time to time for the land already acquired for schemes is to be made. The enhancement occurs on account of revision of rates for land by various Courts.

A provision of ₹10000.00 lakh has been made under Head 4701-80-800-98-51 (General) – Charged Head in the financial year 2021-22 for making such payments on the orders of Hon'ble Courts. The demand may exceed if any adverse decision in the case of land acquisition of Kaushlya Dam is pronounced by Hon'ble High Court.

A sum of ₹100,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(31)

Code No. 2-1-5249-4700-25-800-98-51

Name of the Scheme Construction of Canal (AIBP) (60:40)

Outlay ₹10,00,000/-

A comprehensive programme namely Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been formulated to provide end-to-end solutions in irrigation supply chain, such as creation of water sources, rain water harvesting, distribution network, efficient on farm application and extension services on new technologies/information.

The scheme has been developed amalgamating various previous sectoral programs like Accelerated Irrigation Benefit Programme, Repair, Restoration and Renovation of water bodies and Command Area Development of Ministry of Water Resources, Integrated Watershed Management Programme of Department of Land Resources and on Farm Water Management (component of NMSA), Ministry of Agriculture to bring about a comprehensive water resources development and management.

Four components of the programme are as under:-

- Accelerated Irrigation Benefit Programme (MoWR)
- ii. PMKSY (Har khet ko pani)- (MoWR)
- iii. PMKSY (Per drop more crop (MoA)
- iv. PMKSY (Watershed Development) (DoLR)

A provision of ₹10.00 lakh including the Central share of ₹5,00,000/- has been kept in the Budget Estimates 2021-22. However, the demand would be increased after approval of DIPs and SIP submitted by State Government. Accordingly, projects would be submitted to GOI as per GAP of irrigation infrastructure identified in DIPs.

A sum of ₹10,00,000/- (₹6,00,000/- as Centre Share & ₹4,00,000/- as State Share) has been kept for the year 2021-22.

(32)

Code No. 2-1-4483-4701-23-800-97-51

Name of the Scheme Repair, Renovation and Restoration of Water

Bodies.(60:40)

Outlay ₹1,00,000/-

This scheme has also been brought under Pradhan Mantri Krishi Sinchai Yojana (PMKSY). The main objective of the scheme is Comprehensive improvement and restoration of water bodies thereby increasing tank storage capacity and ground water recharge. As soon as the guidelines are finalized by the Govt. of India, the project shall be submitted accordingly.

A sum of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) has been kept for the year 2021-22.

\*\*\*\*\*\*

S	Flood Co Summary of Budget F					
	January Or Budger -					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	;		Net Amount
Part-I State Scheme						
2700-Major Irrigation	79,75,00,	,000				79,75,00,000
4711-Capital Outlay on Flood Control Projects	2,64,85,00,	,000			2,64,89	
Total Part-I	3,44,60,00,	,000			3,44,60	
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share	Others Sources		Total
2700-Major Irrigation			79,75,00,000			79,75,00,000
4711-Capital Outlay on Flood Control Projects			2,64,85,00,000			2,64,85,00,000
Total			3,44,60,00,000			3,44,60,00,000

#### **Flood Control LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid Part-I State Scheme 1-1-5175-2700-18-001-93-51 558.00 Chief Engineer 558.00 558.00 1-1-5174-2700-18-001-92-51 Superintending Engineer 555.00 555.00 555.00 1-1-5173-2700-18-001-91-51 **Executive Engineer** 6862.00 6862.00 6862.00 Chief Engineer-N.A 1-1-0000-4711-01-001-93-51 570.00 570.00 570.00 . . . 1-1-0000-4711-01-001-92-51 Superintending Engineer 300.00 300.00 300.00 6000.00 1-1-0000-4711-01-001-91-51 6000.00 6000.00 **Execeutive Engineer** ... 1-1-0000-4711-01-001-89-51 600.00 600.00 600.00 Speical Revenue . . . 1-1-5136-4711-01-001-88-51 Pensionary Charges 15.00 15.00 15.00 1-1-5133-4711-01-201-99-51 Flood Protection and 14000.00 14000.00 14000.00 Disaster Preparedness 1-2-5135-4711-01-789-99-51 Flood Protection. 5000.00 5000.00 5000.00 ... Restoration and Disaster Management in Scheduled Castes population area in the State **Total Part-I(State Schemes)** 34460.00 34460.00 7975.00 26485.00 Part-II Central Scheme(Sharing Basis) Total Part-II Part-III Centrally Sponsored Scheme(100%)

34460.00

34460.00

7975.00

26485.00

**Total Part-III** 

Grand Total-I,II & III

# FLOOD CONTROL PART-I STATE SCHEMES

(1)

Code No. 1-1-5175-2700-18-001-93-51

Name of the Scheme Chief Engineer Outlay ₹5,58,00,000/-

The temporary posts of Engineer-in-Chief, Irrigation & Water Resources Department, Chief Engineers and their allied staff at the Head Quarter at Panchkula have been provided for which an amount of ₹5,58,00,000/- has been kept during the year 2021-22 for salary and other allowance & expenses of staff.

(2)

Code No. 1-1-5174-2700-18-001-92-51
Name of the Scheme Superintending Engineer

Outlay ₹5,55,00,000/-

The temporary posts of Superintending Engineers and their supporting staffs at circle level in the department are for supervision of various flood control and drainage works in the field. In order to execute various works, temporary staff has been provided for which an amount of ₹5,55,00,000/- has been kept during the year 2021-22 for salary and other expenses & allowances.

(3)

Code No. 1-1-5173-2700-18-001-91-51

Name of the Scheme Executive Engineer Outlay ₹68,62,00,000/-

The temporary posts of Executive Engineer and their supporting staffs in the department are for execution of various flood control and drainage works in the department. No physical target has been fixed for this scheme. However, in order to execute various works, temporary staff has been provided for which an amount of ₹68,62,00,000/- has been kept during the year 2021-22 for salary and other expenses & other allowances.

(4)

Code No. 1-1-0000-4711-01-001-93-51- Chief Engineer

1-1-0000-4711-01-001-92-51-Superintending Engineer 1-1-0000-4711-01-001-91-51-Executive Engineer 1-1-0000-4711-01-001-89-51-Special Revenue,

1-1-5136-4711-01-001-88-51-Pensionery Charges

4711-01-001-Capital Outlay on Flood Control Projects -Direction & Administration-Prorata Transfer of

Establishment Charges from 2700-02-001-87-51

Outlay ₹74,85,00,000/-

Name of the Scheme

As per Article 42 of Account Code Volume-III, the Establishment charges are to be booked towards Capital side on prorata basis. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on these schemes on prorata basis, due to which para of Excess over voted Grant is being framed and same had to be regularized by the Haryana Vidhan Sabha. In order to stop this practice, it has been desired to make the budget provision under these schemes by deducting the expenditure of establishment on prorata basis from 2700-02-001-87-51 and by transferring the same amount towards 4711-01-001-Direction Administration.

A sum of ₹74,85,00,000/- has been kept in the year 2021-22.

(5)

Code No. 1-1-5133-4711-01-201-99-51

Name of the Scheme Flood Protection & Disaster Preparedness

Outlay ₹140,00,00,000/-

Various capital works relating to the flood protection & drainage, restoration and disaster management will be executed under this scheme. Haryana State Flood Control Board under the Chairmanship of Hon'ble Chief Minister Haryana approves various flood control and drainage schemes in the interest of the State and in order to get the flood works completed before the onset of monsoon for the year 2021-22. The schemes are to be approved in 52<sup>nd</sup> meeting of Haryana State Flood Control Board shall be executed under this head.

A sum of ₹140,00,00,000/- has been kept in the year 2021-22.

(6)

Code No. 1-2-5135-4711-01-789-99-51

Name of the Scheme Flood Protection, Restoration and Disaster

Management in Scheduled Castes Sub Plan Area in

the State.

Outlay ₹50,00,00,000/-

In order to meet the capital expenditure for flood protection and drainage works which will directly or indirectly benefit the Scheduled Castes population in the State. The schemes approved in  $52^{nd}$  meeting of Haryana State Flood Control Board shall be executed under this head.

A sum of ₹50,00,00,000/- has been kept in the year 2021-22.

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	Command Area Develor Summary of Budget Es					(Amount in ₹ )
Major Head	Gross Amount Recoveries			Net Amount		
Part-I State Scheme		+				
Total Part-I						
Part-II Central Scheme(Sharing Basis)						
2705-Command Area Development						
State Share	4,43,60,00,0	00			4,43,60,00	
Central Share	2,00,13,00,0	00			. 2,00,13,00,0	
Total Part-II	6,43,73,00,0	00			6,43,73,0	
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	<u>SUMMARY</u>					
Major Head	Central Share		State Share	Others Sources		Total
2705-Command Area Development	2,00,13,00,000		4,43,60,00,000			6,43,73,00,000
Total	2,00,13,00,000		4,43,60,00,000			6,43,73,00,000

#### **Command Area Development (CADA)** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share **External** Aid **Part-I State Scheme** Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) 2-1-1206-2705-51-190-95-51 Area Development 10.00 10500.00 10510.00 10510.00 Progamme for Canal Area (50% Basis) 2-1-0000-2705-51-190-94-51 Implementation of Pradhan 16803.00 28730.00 45533.00 45533.00 Mantri Krishi Sinchayee Yojana-Per Drop More Crop 2-1-0000-2705-51-789-97-51 Implementation of Pradhan 3200.00 5130.00 8330.00 8330.00 Mantri Krishi Sinchayee Yojana "Per Drop More Crop" 20013.00 44360.00 64373.00 64373.00 **Total Part-II** Part-III Centrally Sponsored Scheme(100%) **Total Part-III** 20013.00 44360.00 Grand Total-I,II & III 64373.00 64373.00

## MICRO IRRIGATION & COMMAND AREA DEVELOPMENT AUTHORITY (MICADA)

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No. 2-1-1206-2705-51-190-95-51

Name of the Scheme Area Development Programme for Canal Area (50:50)

Outlay ₹105,10,00,000/-

Micro Irrigation & Command Area Development Authority (MICADA), Haryana has been implementing the Centrally Sponsored Command Area Development (CAD) Programme initiated by the Government of India in 1974-75 for systematic development and management of command areas of irrigation projects; improving utilization of irrigation potential and optimizing agricultural productivity and production from the irrigated areas by integrating all functions related to irrigate agriculture.

The Command Area Development Programme is an integrated area development approach towards the command areas of major and medium irrigation projects in the country. The programme is aimed at bridging the gap between the irrigation potential created (IPC) and actually utilized by linking the canal outlets to the field gates (also called naka) through a network of field channels (watercourses) and other related activities for optimum production.

The CAD programme was restructured and renamed as Command Area Development & Water Management (CADWM) w.e.f. 01.04.2004 and since 2008-09 the programme is being implemented as a State sector scheme with Central assistance. From the financial year 2016-17 onwards Government of India has decided that in future the CAD & WM works shall be covered under the newly introduced scheme i.e. "Incentivisation Scheme for Bridging Irrigation Gap" (ISBIG) under the umbrella scheme of "Pradhan Mantri Krishi Sinchai Yojana – Har Khet Ko Pani" (PMKSY). The Central assistance shall be available to the State under this scheme as per the latest guidelines/norms of ISBIG. As per these guidelines, on-going and new projects are required to be completed within four years. The strategies of this organization are to complete all on-going as well as new projects as per schedule of ISBIG.

An amount of ₹105,10,00,000/- (₹10,00,000 as Centre Share & ₹105,00,00,000/- as State Share) has been kept for the year 2021-22.

(2)

Code No. 2-1-0000-2705-51-190-94-51

Name of the Scheme Implementation of Pradhan Mantri Krishi Sinchai

Yoina- Per Drop More Crop (60:40)

Outlay ₹455,33,00,000/-

and

Code No. 2-1-0000-2705-51-789-97-51

Name of the Scheme Implementation of Pradhan Mantri Krishi Sinchai

Yojna- Per Drop More Crop (60:40)

Outlay ₹83,30,00,000/-

The scheme of Micro Irrigation under PMKSY-PDMC will be implemented by the Micro Irrigation & Command Area Development Authority, Haryana (MICADA) in the State from next FY 2021-22. Earlier the scheme was implemented by the Horticulture Department, Haryana. As per GOI norms, assistance @50% of total cost of MI system to small and marginal farmers @45% to other farmers will be applicable. However, as per decision of the State Government, assistance @85% of the cost of MI will be applicable to all categories of farmers by adding additional top-up from State funds. Though, the additional amount as top-up will be claimed as Micro Irrigation Fund (MIF) added by NABARD under PMKSY. To promote and to cover large area under micro irrigation in the State, a target of ₹1,00,000/- hectare is proposed to bring under MI systems integration with various water resources during next FY 2021-22 for General and SC categories.

A provision of ₹455,33,00,000/- (₹168,03,00,000/- as Centre Share & ₹287,30,00,000/- as State Share) under General Component and a provision of ₹83,30,00,000/- (₹32,00,00,000/- as Centre Share & ₹51,30,00,000/- as State Share) under SCSP Component has been kept for the year 2021-22.

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_	Power Ent					
S	Summary of Budget E	stin	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	Recoveries		Net Amount
Part-I State Scheme						
2801-Power						•••
4801-Capital Outlay on Power Projects	7,25,41,41,0	000				7,25,41,41,000
6801-Loans for Power Projects	66,12,00,0	000				66,12,00,000
Total Part-I	7,91,53,41,0	000				7,91,53,41,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
2801-Power						
6801-Loans for Power Projects	1,22,80,00,0	000		1,22,80		1,22,80,00,000
Total Part-III	1,22,80,00,0	000				1,22,80,00,000
	SUMMARY			ļ		
Major Head	Central Share		State Share		ners Irces	Total
2801-Power						
4801-Capital Outlay on Power Projects			7,25,41,41,000			7,25,41,41,000
6801-Loans for Power Projects	1,22,80,00,000		66,12,00,000			1,88,92,00,000
Total	1,22,80,00,000		7,91,53,41,000			9,14,33,41,000

#### **Power Entities LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-1356-4801-05-190-99-51 **Equity Capital HVPNL** 18538.00 18538.00 18538.00 1-1-1355-4801-05-190-98-51 **Equity Capital HPGCL** 8498.41 8498.41 8498.41 1-1-1359-4801-05-190-97-51 Equity Capital to UHBVNL 20505.00 20505.00 20505.00 1-1-1358-4801-05-190-96-51 Equity Capital to DHBVNL 25000.00 25000.00 25000.00 ... ... 1-1-0000-6801-51-800-98-51 Loan to HPGCL from 6612.00 6612.00 6612.00 NABARD under RIDF Schemes 79153.41 79153.41 79153.41 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) **Total Part-II** ... ... ... Part-III Centrally Sponsored Scheme(100%) 3-1-0000-6801-51-205-91-99 Loans to Haryana Discom 2280.00 2280.00 2280.00 for Power Project -Loans to UHBVNL Loans to Haryana Discom 10000.00 10000.00 10000.00 3-1-0000-6801-51-205-91-98 for Power Project -Loan to DHBVNL Total Part-III 12280.00 12280.00 12280.00 ---

Grand Total-I.II & III

79153.41

12280.00

91433.41

91433.41

## POWER PART-I STATE SCHEMES

(1)

Code No. 1-1-1356-4801-05-190-99-51

Name of the Scheme Equity Capital to Haryana Vidyut Parsaran Nigam

Limited (HVPNL)

Outlay ₹185,38,00,000/-

Haryana Vidyut Parsaran Nigam Limited (HVPNL) is a State Transmission Utility declared under Section 39 of the Electricity Act, 2003. The proposed investment will strengthen the communication of the transmission system. The State Government is supporting power project to the extent of 20% of the cost of the works which is used as margin money and balance 80% is raised by the company from financial institutions.

HVPNL is the co-owner of BBMB projects with other partner States. BBMB is executing R&M of Nangal project which will enhance the production capacity of the plant and will in turn benefit the partner States including Haryana. The partner States are contributing the project in the power sharing ratio which consists of loan from REC taken by the Utilities and Plan support from the State Government.

An outlay of ₹185,38,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-1355-4801-05-190-98-51

Name of the Scheme Equity Capital to Haryana Power Generation

Corporation Ltd. (HPGCL)

Outlay ₹84,98,41,000/-

Following schemes will be implemented during 2021-22.

### 1. Construction of all weather patrolling track along the peripheral boundary wall at Panipat Thermal Power Station (PTPS), Panipat.

As per observations raised by Dy. Director, Industrial Safety and Health, Hisar, and in compliance of Section-45(4), Rule 70-O of PFR-1952, the First Aid Centre is required to have at least two rooms with minimum floor area of 15 sq. meter.

There is sag of 6 to 8 inches in the roof of DG set house and the truss structure on which this roof is supported is also in damaged position. Due to this depression rain water stands on roof which percolates in the roof and can further damage the roof. Hence for safety of the DG set house machines, said work is required for avoiding damage and safe operation of the DG set and safety of manpower. The total cost of construction of additional RCC Roof slab of DG Set house and construction of First Aid Centre has been estimated at ₹55.00 lakh. Accordingly, an amount of ₹11.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 2. Data Centre, Data Recovery Centre etc. for ERP solution.

The work of ERP in HPGCL was resumed by M/s L&T Infotech and presently the work is under process. In order to implement the ERP Software the additional associated IT Hardware such as Data Centre, Data Recovery Centre etc. will also be required. It is required for hosting the ERP Solution database and for designing, implementing & maintenance of ERP in primary data center (DC) and secondary data center (DR) site for hosting SAP ERP applications as per the SAP landscape. The total cost for installation of Data Centre, Data Recovery Centre etc. for ERP solution has been estimated at ₹2000.00 lakh of which ₹1338.00 lakh has been expected to be incurred during the FY 2021-22. Accordingly, an amount of ₹267.60 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 3. Implementation of ERP and allied works:

Haryana Power Generation Corporation Limited is in the process of implementation of ERP to interconnect all its generating stations and Headquarter. The work has been awarded to M/s L&T Infotech, Mumbai. The total cost of project has been

estimated to be ₹3500.00 lakh of which ₹3126.00 lakh has been expected to be incurred during the FY 2021-22. Accordingly, an amount of ₹625.20 lakh i.e 20% of proposed expenditure to be incurred during 2021-22 has been proposed as equity support of State Government for FY 2021-22.

#### 4. Installation of CCTV surveillance System in RGTPP Hisar.

In order to ensure effective security of the plant it is proposed to install CCTV surveillance system in conjunction with existing manpower deployed by CISF. As per recommendations of Intelligence Bureau (IB) all entry/exit and other sensitive points including water intake area may be covered by CCTV Surveillance System and frisking of employees, contract/casual laborers and visitors should be carried out by trained staff with the help of technical gadgets like DFMD, HHMD at all entry points. The installation cost of CCTV surveillance System has been estimated to be ₹278.00 lakhs. Accordingly, an amount of ₹55.60 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

### 5. Installation of Variable Frequency Drive in Condensate Extraction Pump (CEP) of RGTPP Unit I & II

The function of CEP is to extract condensate from hot well and supply the condensate to the deaerator. It maintains deaerator level by throttling control valve and recirculation valve. The throttling of these valves cause losses. The process of maintaining deaerator valve can be achieved without throttling process by varying speed of pump by maintaining VFD on CEP pump.

The Audit of Auxiliary power, condenser Vacuum etc. has been conducted by M/s PWC and recommended for installation of VFD on CEP. The installation cost of VFD on Condensate Extract Pump (CEP) of both the Units (4 No.) has been estimated to be ₹521.00 lakhs. Accordingly, an amount of ₹104.20 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2021-22.

#### 6. Installation of Flue Gas Desulphurization (FGD) system at RGTPP, DCRTPP and Unit-6,7&8 PTPS, Panipat PS

In order to reduce & control emissions of potentially harmful gases from thermal power stations and to meet the new emission standard issued by the Ministry of Environment, Forest and Climate Change (MoEF&CC) vide notification dated 7<sup>th</sup> December,2015 HPGCL has decided to install Flue Gas Desulphurization system at RGTPP, DCRTPP and Unit- 6,7& 8 PTPS, Panipat.

The estimated capital expenditure and proposed equity for FY 2021-22 are as under:

(₹ in lakh)

Units	Total Estimated		Proposed equity
	cost	during FY 2021-22	for 2021-22
Unit-1 & 2, RGTPP, Hisar	54000	9431.55	1886.31
Unit-1 & 2, DCRTPP, Y.Nagar	28500	7028.85	1405.77
Unit-6, PTPS, Panipat	3100	1015.85	203.17
Unit- 7 & 8, PTPS,Panipat	7379	2419.30	483.86
Total	92979	19895.55	3979.11

# 7. Consultancy Services to NTPC for preparation of DPR, tender specifications and post award activities including monitoring and supervision activities etc. for installation of FGD at HPGCL Projects

Consultancy Services for preparation of DPR, tender specifications and post award activities including monitoring and supervision activities etc. for installation of FGD at HPGCL Projects has been awarded to NTPC at the total cost of ₹885.00 lakh of which ₹143.10 lakh has been expected to be incurred during the FY 2021-22. Accordingly, an amount of ₹28.32 lakh i.e 20% of proposed expenditure to be incurred during 2021-22 has been proposed as equity support of State Government for FY 2021-22.

### 8. Installation of Low NOx Burner and Secondary over Fire Air (SOFA) at RGTPP, DCRTPP and Unit- 7& 8 of PTPS

The Ministry of Environment, Forest and Climate Change (MoEF&CC), Government of India, notified the Environment (Protection) Amendment Rules, 2015 (Amendment Rules, 2015) on 7.12.2015, amending/introducing the standards for emission of environmental pollutants to be followed by the Thermal Power Plants. The same were to be complied within 2 Years of notification i.e. up to December, 2017.

All the power plants of the HPGCL are under the NCR jurisdiction as such compliances of the new environmental norms in a time bound manner are more rigid for it. All the HPGCL plants need installation of additional pollution control equipments to meet the new environment norms.

The following actions are required to be taken for compliance of new norms:-

- i) SOx:- Flue Gas Desulphurisation (FGD) is required to be installed to control SOx levels,
- ii) NOx:- Following are the technologies for control of NOx levels,
  - a) Combustion modifications i.e. installation of low NOx burners and Separated over Fire Air (SOFA) Damper.
  - b) Installation of Selective Catalytic Reduction (SCR)/Selective Non-Catalytic Reduction (SNCR).
- iii) SPM: ESP rectification/up-gradation needs to be carried out to control SPM levels.

Initially, HPGCL has planned to install Low NOx burners and Secondary over Fire Air (SOFA) Compartments to control NOx levels. The estimated capital expenditure and proposed equity for FY 2021-22 are as under:

(₹ in lakh)

Units	Total Estimated cost		Proposed equity for 2021-22
Unit-1 & 2, RGTPP	3000	996.05	199.21
Unit-1 & 2, DCRTPP	2500	827.75	165.55
Unit- 7 & 8, PTPS	2400	788.10	157.62
Total	7900	2611.90	522.38

### 9. Procurement of Complete Battery Banks Lead Acid Plante 220V 2140AH in each Unit (Unit-1&2) of RGTPP, Hisar

This Battery bank is essential for operation of Generator as well as other important protections and safety of crucial equipment in case of failure of grid due to non-availability of AC supply. As per HERC MYT Regulations, 2019 the useful life of Battery is 5 Years and the existing battery bank has outlived its useful life.

Procurement of Complete Battery Bank Lead Acid Plante 220V, 2140AH Battery Cells (set consists of Cells with stands, IR/IT, Electrolyte) in each Unit (Unit 1&2), RGTPP is proposed to ensure the reliability and protection of main equipment of the Plant. The total cost for the same has been estimated at ₹380.00 lakh with equal expenditure incurred in 2020-21 and 2021-22. Accordingly, an amount of ₹38.00 lakh i.e 20% of proposed expenditure to be incurred during 2021-22 has been proposed as equity support of State Government for FY 2021-22.

#### 10. Procurement of ID fan blades for RGTPP Hisar.

Both the units of 2X600 MW RGTPP, Hisar are equipped with 4 no. ID fans and there is no standby ID fan in both the units. In case of outage of ID fan, the plant has to be run on partial load with oil support. As on date no set of ID fan blade is available at site. Keeping in view the long delivery period and to avoid long outage on account of ID fan, HPGCL has decided to procure the blades as insurance spares. The cost of procurement of ID fans has been estimated at ₹168.00 lakh. Accordingly, an amount of ₹33.60 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2021-22.

#### 11. Providing of 2 No. VFD on Unit- II DCRTPP, 6.6KV Motor of CEP.

HPGCL has decided to install VFD on 6.6 kV motors of CEP 6.6 kV motors of Unit-1, DCRTPP Yamuna Nagar. Function of Condensate Extraction Pump is to extract condensate from the hot well of the condenser and feed it into Deaerator. Presently, this

level is maintained by throttling of control valve (CV), wasting energy across CV by throttling. When VFD is installed, the operation of CV shall remain in the manual mode and fully open and speed of condensate flow will be varied by varying speed of the motor. This will reduce losses by eliminating throttling losses. After installation of VFD, APC is likely to be reduced by 0.10% for the Unit. The cost for installation of VFD has been estimated at ₹236.00 lakhs. Accordingly, an amount of ₹47.20 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 12. Purchase of Ion Chromatography System fully automatic PC based RGTPP, Hisar

During current capital overhauling of the Turbine, deposit were observed in the casing and turbine blades. The matter was discussed in the ORT and during discussion Ex-NTPC expert suggested to monitor the cations and anions in main steam water and Condensate samples in PPB range (Part Per Billion). Fully automatic PC based Ion Chromatography is required to monitor the cations and anions in main steam water and Condensate samples in PPB range to avoid any deposit in turbine casing and blades.

Ion Chromatography system is the equipment which is used for analysis of various cations and anions in water samples in the PPB range (part per billion). As per designed parameter, the limiting value of Sodium (Cations) is 3PPB and limiting value of Chloride (Anions) is 2 PPB in Main steam water samples. The extremely low range of these parameters cannot be analyzed by using existing spectroscopy technique. As with the help of spectroscopy technique, parameters of more than 100 PPB can be monitored. To avoid corrosion and deposition on the turbine blades and casing in the long run, regular monitoring and analysis of these parameters is required which can be only tested with lon chromatograph. Moreover, these parameters are not available online at RGTPP. The cost for purchase of lon Chromatography system has been estimated at ₹65.00 lakhs. Accordingly, an amount of ₹13.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 13. Refurbishment of BFP Cartridge: DCRTPP, Yamuna Nagar

2x300 MW Deenbandhu Chhotu Ram Thermal Power Project (DCRTPP), Yamuna Nagar were erected and commissioned by RInfra through EPC contract in the year 2007-08. Boiler, Turbine and Generator (BTG) were supplied by Shanghai Electric Company (SEC), China (OEM). 03 nos. Boiler Feed Pump supplied by M/s Shanghai Pump Equipment Manufacturer, China were installed in each Unit (2x3 =6). With 2 no. working and 1 no. stand by. The cartridge of BFP 1B was replaced during Oct-2018 with available cartridge. Presently, no spare cartridge is available to meet out any emergency in any Unit of DCRTPP. The cost of new BFP cartridge is on higher side. Moreover, the reliability/performance of the Refurbished BFP is almost like a new BFP cartridge.

The cost for refurbishment of BFP cartridge has been estimated at ₹160.00 lakh. Accordingly, an amount of ₹32.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 14. Replacement of damaged floor and Construction of Roads in PTPS Colony, Panipat

The PTPS colony was constructed in 1978-79 and have become 38 years old. As per latest guidelines by GoH, floor in category III, IIIA and IV type house should have flooring with glazed tiles. Further drawing rooms and lobbies of Category V houses should have vitrified tiles and rest of the portion should have glazed tiles. Further, the roads in the PTPS colony got damaged due to water logging during rainy season. Haryana Power Generation Corporation Limited has proposed to replace the damaged floors, covers 80 houses of category-III, 20 house of category-IIIA and 90 houses of category IV and renovation of the road. The cost of replacement of the damaged floors and roads has been estimated at ₹155.00 lakh. Accordingly, an amount of ₹31.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

### 15. Replacement of 02 Nos. Fire Tenders at PTPS Panipat.

As the recommended life for fire tenders to ply on road is 10 years and the existing fire tenders were purchased in FY 2008-09, and hence had become obsolete. The purchase of new fire tenders is, therefore, necessary and crucial for safe operations of

the plant and to meet out any emergency in nearby area also. The Fire Tenders will be purchased in FY 2020-21 & 2021-22 at total expense of ₹80.00 lakh. Accordingly, an amount of ₹8.00 lakh i.e 20% of proposed expenditure to be incurred during 2021-22 has been proposed as equity support of State Govt. for FY 2021-22.

#### 16. Replacement of 2 Nos. Stator of BCP of RGTPP Unit I & II

There are 3 nos. of Boiler Circulation Pump for each of the two units of RGTPP. The stator of the BCP is generally not repairable. Damage of the stator causes long-term damage to the pump and during the period, the unit will not be having standby BCP. The unit with only one BCP will have to be run on partial load (350 MW) with oil support.

To meet with any eventuality, HPGCL has decided to procure 2 stator of BCP as insurance item. The procurement and installation cost of 2 nos. Stator of BCP has been estimated at ₹316.00 lakh. Accordingly, an amount of ₹63.20 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 17. Township for DCRTPP, Yamuna Nagar

The capital expenditure has been taken to complete construction of DCRTPP Township as contained in original scope of project. Originally, the works were to be completed by HSRDC, however, they were not able to complete the same fully. Accordingly a part payment was made to them during the FY 2015-16. Now the work will be completed by the HPGCL with an estimated cost of ₹236.00 lakh. Accordingly, an amount of ₹47.20 lakh i.e 20% of total cost has been proposed as equity support of State Government for FY 2021.22.

#### 18. Upgradation of existing PLC & SCADA at DCRTPP

Haryana Power Generation Corporation Limited has planned to upgrade the existing PLC & SCADA system of CHP, AHP, DM Plant & Mill Reject Handling System at DCRTPP, Yamuna Nagar. The PLC & SCADA system installed in CHP, AHP, DM Plant & Mill Reject Handling System is of M/s Rockwell Automation make (with 1756-L63 controller) which was supplied & commissioned by M/s Rinfra under respective package for 2x300 MW DCRTPP. Presently, the Operating station & Engineering station of the CHP, AHP, DM Plant & MRHS at DCRTPP are running on Microsoft Windows XP Professional operating system. The Microsoft Windows XP Professional is no longer being supported by Microsoft Corporation, in view of the fast pace of change of technology. The software and hardware of the existing installed systems have also been obsolete.

The PLC & SCADA system will be revived in the FY 2021-22 at expenses of ₹225 lakhs and will be capitalized in the same Year. Accordingly, an amount of ₹45.00 lakh i.e 20% of total cost has been proposed as equity support of State Govt. for FY 2021-22.

#### 19. Setting up of PV Solar Power Project:

- i) 10 MW ground mounted Solar PV Power Plant at Dhandlan, Jhajjar
- ii) 06 MW ground mounted Solar PV Power Plant at Chandpur, Faridabad
- iii) 20 MW PV Solar Projects at Old Ash Dyke Faridabad.

Haryana Power Generation Corporation Limited has initiated the process to set up solar plants on the land available at its power stations at Panipat, Yamuna Nagar, Khedar, Hisar and Faridabad. As per survey carried out by the GERMI (Consultant engaged by HPGCL for setting up of solar power plants in Haryana), the estimated potential for solar power projects is about 133.20 MW at various site of HPGCL. The Hon'ble Chief Minister Haryana has approved the proposal for setting up of Solar Power Projects by HPGCL on 12.01.2017 as per detail given below:

Sr. No.	Name of Project	Capacity
Α	Ground Mounted Solar Plants:	
i)	PTPS, Panipat	10.00 MW
ii)	WYC, Hydel, Yamuna Nagar	13.20 MW
iii)	DCRTPP, Yamuna Nagar	15.00 MW
iv)	Old Ash Dyke,FTPS, Faridabad	20.00 MW
iv)	New Ash Dyke, FTPS, Faridabad	30.00 MW

	Total	88.20 MW
В	Roof Top Solar Plants:	
i)	PTPS, Panipat	0.50 MW
ii)	DCRTPP, Yamuna Nagar	2.00 MW
iii)	RGTPP, Hisar	2.50 MW
	Total	5.00 MW
С	Canal Top Solar Plants :	
i)	WYC, Hydel, Yamuna Nagar	16.00 MW
D	Floating type Solar Plants	
i)	PTPS, panipat	4.00 MW
ii)	DCRTPP, Yamuna Nagar	9.00 MW
iii)	RGTPP, Hisar	11.00 MW
	Total	24.00 MW
	Grant Total (A+B+C+D)	133.20 MW

Out of which,10 MW Ground Mounted Solar PV Plant at PTPS, Panipat has already been set up by the HPGCL with financial assistance of NABARD equivalent to 95% of the project cost under RIDF scheme and 5% equity support from the State Government. The said project was commissioned on 24.11.2016.

The following projects are proposed to be funded in the debt equity ratio of 95:05 in view of earlier approval accorded by the State Govt. for setting up the Solar Project at Panipat i.e. 5% of the project cost of these projects are proposed to be financed by State Government as equity support and 95% loan from NABARD under RIDF scheme for the FY 2021-22. Accordingly, an amount of ₹313.00 lakh i.e 5% of proposed expenditure and ₹2198.00/- i.e. 20% of total cost of the project of 20 MW solar project at Faridabad (which do not come under RIDF scheme of NABARD) to be incurred during 2021-22 has been proposed as equity support of State Govt. for FY 2021-22 for these solar projects as per detail given below:

(Amount in Lakhs)

Sr. No	Name of Project	Capacity (in MW)	Estimated Project Cost	Proposed expenditure incurring during 2020-21	Proposed expenditure incurring during 2021-22	Equity from State Govt. (5% of project cost		Equity from State Govt. (20% of project cost that do not come under RIDF scheme of NABARD)
						2020-21	2021-22	2021-22
1	Setting up of 10 MW ground mounted Solar PV Power Plant at Dhandlan, Jhajjar	10	4350	435	3915	22.00	197.00	0
2	Setting up of 06 MW ground mounted Solar PV Power Plant at Chandpur, Faridabad	6	2610	261	2349	13.00	116.00	0
3	Setting up of 20 MW PV Solar Projects at Old Ash Dyke Faridabad.	20	10994		10994			2198.80
	Total	36	17954	696	17258	35.00	313.00	2198.80

An outlay of ₹84,98,41,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-1359-4801-05-190-97-51

Name of the Scheme Equity Capital to Uttar Haryana Bijli Vitran Nigam Ltd.

(UHBVNL)

Outlay ₹205,05,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by UHBVNL.

An outlay of  $\underbrace{205,05,00,000}$  has been kept for the year 2021-22.

(4)

Code No. 1-1-1358-4801-05-190-96-51

Name of the Scheme Equity Capital to Dakshin Haryana Bijli Vitran Nigam

Ltd. (DHBVNL)

Outlay ₹250,00,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for distribution of additional electricity and to strengthen the distribution network for increasing the quality and reliability of power and up-gradation of distribution system in the State by DHBVNL.

An outlay of ₹250,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-0000-6801-51-800-98-51

Name of the Scheme Loan to Haryana Power Grid Corporations Ltd.) HPGCL

from National Bank for Agriculture and Rural

Development (NABARD) under Rural Infrastructure

Development Fund (RIDF) Schemes

Outlay ₹66,12,00,000/-

Under this scheme, funds will be provided through State Government funded by NABARD to HPGCL for setting up of two Solar Power Projects:

- i) 10 MW ground mounted Solar PV Power Plant at Dhandlan, Jhajjar
- ii) 06 MW ground mounted Solar PV Power Plant at Chandpur, Faridabad

The proposed Solar Power Projects will be funded in form of debt equity ratio of 95:05. In view of earlier approval accorded by the State Government for setting up the Solar Project at Panipat i.e. 5% of the project cost of these projects are proposed to be financed by State Government as equity support and 95% loan from NABARD under RIDF scheme for the FY 2021-22. Accordingly, an amount of ₹6612.00 lakh has been proposed as loan from NABARD for these solar projects under RIDF scheme 2021-22 as per detail given below:

(Ar	mo	uni	: in	Lak	ns)

Sr. No.	Name of Project	Capacity (in MW)	Estimated Project Cost	Proposed expenditure incurring during 2020-21	Proposed expenditure incurring during 2021-22	Loan from NABARD (95% of Project cost) 2021-22
1	Setting up of 10 MW ground mounted Solar PV Power Plant at Dhandlan, Jhajjar	10	4350	435	3915	4132.25
2	Setting up of 06 MW ground mounted Solar PV Power Plant at Chandpur, Faridabad	6	2610	261	2349	2479.50
	Total	16	6960	696	6264	6611.75

An outlay of ₹66,12,00,000/- has been kept for the year 2021-22.

### PART- III CENTRALLY SPONSORED SCHEMES (100%)

(6)

Code No. 3-1-0000-6801-51-205-91-99

Name of the Scheme Loans to UHBVNL. Outlay ₹22,80,00,000/-

During the year 2021-22, a sum of ₹22,80,00,000/- are being kept to be spent out of central assistance by Japan International Cooperation Agency (JICA) for Haryana Distribution system up gradation project of UHBVNL.

(7)

Code No. 3-1-0000-6801-51-205-91-98

Name of the Scheme Loans to DHBVNL. Outlay ₹100,00,00,000/-

During the year 2021-22, a sum of ₹100,00,00,000/- are kept to be spent out of central assistance by Japan International Cooperation Agency (JICA) for Haryana Distribution system up gradation project of DHBVNL.

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	Renewable Energy	y De	partment			
5	ummary of Budget E	-Stir	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount	Recoveries			Net Amount	
Part-I State Scheme						
2810-New and Renewable Energy	2,14,60,00,	000				2,14,60,00,000
4810-Capital Outlay on New and Renewable Energy	5,00,00,000		5,0		5,00,00,000	
Total Part-I	2,19,60,00,000		2,19,60,00			
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share Othe Sour		ners urces	Total
2810-New and Renewable Energy			2,14,60,00,000			2,14,60,00,000
4810-Capital Outlay on New and Renewable Energy			5,00,00,000			5,00,00,000
Total			2,19,60,00,000			2,19,60,00,000

#### **Renewable Energy Department** LIST OF SCHEMES BUDĞÉT ESTIMATE 2021-22 (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-0000-2810-51-101-99-51 Grid Connected Rooftop 1000.00 1000.00 1000.00 SPV Power Plant Programme Installation of Solar Water 1-1-0000-2810-51-101-98-51 20000.00 20000.00 20000.00 Pumping System in the 1-1-0000-2810-51-104-99-51 Research Design & 160.00 160.00 160.00 Development in Renewable Energy **Energy Efficent Building** 1-1-0000-2810-51-190-98-51 100.00 100.00 100.00 Programme 1-1-0000-2810-51-789-99-51 Shikshadeep Scheme on 200.00 200.00 200.00 LED Based Solar Laterns for Scheduled Castes Students 1-1-0000-4810-51-101-99-99 Purchase and Installation of 500.00 500.00 500.00 Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State **Total Part-I(State Schemes)** 21960.00 21460.00 500.00 21960.00 Part-II Central Scheme(Sharing Basis) **Total Part-II** Part-III Centrally Sponsored Scheme(100%)

21960.00

21960.00

...

500.00

21460.00

Total Part-III

Grand Total-I,II & III

## NEW & RENEWABLE ENERGY PART-I STATE SCHEMES

(1)

CODE NO.
NAME OF THE SCHEME
OUTLAY

1-1-0000-2810-51-101-98-51 Installation of Solar Water Pumping System ₹200,00,00,000/-

This is a NABARD aided scheme introduced during 2018-19. Under this scheme, Solar Water Pumping Systems will be provided to the farmers with 75% subsidy (State).

About 65.2 % population lives in the rural area. It is difficult to meet the energy demand from the conventional sources. Renewable Energy sources are available in abundance and these are sufficient to meet energy demand. Medium and Small Farmers in the State are using diesel pump sets to irrigate their fields. These pumps create pollution and affect the climate. Solar Pumps are very useful for meeting the irrigation needs of the farmers and are pollution free. Once the system is installed, there are no recurring & running expenditure in their day to day working, thus helping these small farmers in earning sustainable income from their farming.

Ministry of New and Renewable Energy (MNRE), GOI have empanelled firms for the supply, installation and commissioning of 3 HP to 10HP 50000 solar water pumping systems for providing the same to the farmers with 75% subsidy (State+MNRE).

#### Eligibility Criteria:

- i Individual farmers will be supported to install standalone solar agriculture pumps of capacity up to 10 HP for replacement of existing diesel agriculture pumps/irrigation Systems in off-grid areas, where grid supply is not available.
- ii) Water User Associations, Gaushalas and community/cluster based irrigation system will also be covered under this component. However, priority would be given to small and marginal farmers.
- iii) These solar water pumping system shall only be provided to the farmers who opt for micro-irrigation (drip/sprinkler) and/or Under Ground Pipe Lines (UGPL) in their field.

#### Type/Mode of Benefit:

Upfront subsidy @75% of Pump cost is provided during lifetime i.e. 25 years approx.

1.a) Long term objective	To reduce the dependence on conventional power and to
	replace diesel pumps.
b) Medium term objective ( 5 years horizon)	50,000 solar water pumps were proposed to be installed out of which 15,000 solar pumps are expected to be installed during the year 2020-21 and the balance 35,000 no. of solar water pumps of capacity ranging from 3-20 HP are proposed to be provided to the farmers of the State during the next two years.
c) Annual objective & impact expected	22,000 solar water pumping system are expected to be installed during the year 2021-22.

An outlay of ₹200,00,00,000/- has been kept for the year 2021-22.

(2)

CODE NO. 1-1-0000-2810-51-101-99-51

NAME OF THE SCHEME Grid Connected Rooftop (GCRT) Solar Power Plant

Programme

OUTLAY ₹10,00,00,000/-

Under this Scheme, Programmes of LED based SPV Home Lighting, SPV Street Lighting System for Rural area Off Grid power plant, CBP/IBP/NSBP and IT Plans are to be implemented during the year 2020-21.

During 2021-22, 18,666 LED Based SPV Home lighting systems (Manohar Jyoti), 6,000 Solar Street lights (standalone/centralized solar power plants), 700 KW KWP units of Off Grid solar power plants are proposed to be installed in the State as per MNRE/HAREDA Specifications. The solar street lights shall help in illumination of the community places in villages and will help in popularizing green and clean power. These

systems shall help to converse electricity and help to increase social security in semi urban/rural areas where higher incidence of crimes are reported in night/dark.

Suitable sites are located for installation of solar street lights through the office of ADC-cum-CPO of the district. Priority shall be given to under privileged areas like slums, SCBC Bastis etc. The system shall be installed through rate contract/purchase finalized by the competent authority of the State Govt.

An outlay of ₹10,00,00,000/- has been kept for the year 2021-22.

(3)

CODE NO. 1-1-0000-2810-51-104-99-51

NAME OF THE SCHEME Research Design & Development in Renewable

**Energy** 

OUTLAY ₹1,60,00,000/-

Under this Scheme, programmes of publicity and awareness, energy conservation Award, Energy Audit & its implementation and scheme for promoting energy efficient Equipment Devices are to be implemented during the year 2021-22.

An outlay of ₹1,60,00,000/- has been kept for the year 2021-22.

(4)

CODE NO. 1-1-0000-2810-51-190-98-51

NAME OF THE SCHEME Energy Efficient Building Programme

OUTLAY ₹1,00,00,000/-

This Scheme will promote various Energy Conservation Activities in the State. In order to achieve Sustainable Development Goal, Energy Efficient Building Programme is to be implemented during the year 2021-22. Expenditure towards payment for housekeeping and building maintenance etc. will likely be incurred.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(5)

CODE NO. 1-1-0000-2810-51-789-99-51

NAME OF THE SCHEME Shikshadeep Schemes on LED Based Solar Lanterns

for SC Students.

OUTLAY ₹2,00,00,000/-

This scheme will promote Solar Home Systems (Manohar Jyoti) with three LED lights (2 luminaries and 1 tube light), 1 DC ceiling fan and provision of 1 USB port, among the SC families of Haryana State as state subsidy @90%. It is expected to install 1334 solar home system during the year 2021-22 under this scheme.

An outlay of  $\{2,00,00,000\}$  has been kept for the year 2021-22.

(6)

CODE NO. 1-1-0000-4810-51-101-99-99

NAME OF THE SCHEME Purchase and Installation of Solar Panel and Allied

Equipments-Installation of Solar Power Plants in

Gaushalas in the State

OUTLAY ₹5,00,00,000/-

This scheme was introduced during the financial year 2018-19 and installation was started during the year 2019-20.

Under the scheme Solar Power Plants are being started in Gaushalas in the State. The Gau Sewa Aayog contribute 20% of the cost for systems without battery backup and 15% of the cost systems with battery bank. Balance is to be borne by the State Government. 1200 KWP solar panels and allied equipment are expected to be installed in Gaushalas during the year 2021-22.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

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### Large & Medium, Village & Small Industries Summary of Budget Estimate 2021-22

(Amount in ₹)

		(Amount in ₹ )		
Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2851-Village and Small Industries	3,68,55,00,000		3,68,55,00,000	
2852-Industries	13,82,00,000		13,82,00,000	
4851-Capital Outlay on Village and Small Industries	20,00,00,000		20,00,00,000	
4885-Other Capital Outlay on Industries & Minerals	1,00,000		1,00,000	
6851-Loans for Village and Small Industries	40,00,00,000		40,00,00,000	
7465-Loans for General Financial & Trading Institutions				
Total Part-I	4,42,38,00,000		4,42,38,00,000	
Part-II Central Scheme(Sharing Basis)				
2851-Village and Small Industries				
State Share	5,42,00,000		5,42,00,000	
Central Share	1,10,00,000		1,10,00,000	
2852-Industries				
State Share				
Central Share				
4851-Capital Outlay on Village and Small Industries				
State Share				
Central Share				
4885-Other Capital Outlay on Industries & Minerals				
State Share				
Central Share				
6851-Loans for Village and Small Industries				
State Share				
Central Share				
Total Part-II	6,52,00,000		6,52,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2851-Village and Small Industries	15,00,000		15,00,000	
2852-Industries				
4885-Other Capital Outlay on Industries & Minerals				

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Total Part-III	15,00,00	0		15,00,000
	SUMMARY			
Major Head	Central Share	State Share	Others Sources	Total
2851-Village and Small Industries	1,25,00,000	3,73,97,00,000		3,75,22,00,000
2852-Industries		13,82,00,000		13,82,00,000
4851-Capital Outlay on Village and Small Industries		20,00,00,000		20,00,00,000
4885-Other Capital Outlay on Industries & Minerals		1,00,000		1,00,000
6851-Loans for Village and Small Industries		40,00,00,000		40,00,00,000
7465-Loans for General Financial & Trading Institutions				
Total	1,25,00,000	4,47,80,00,000		4,49,05,00,000

# Large & Medium, Village & Small Industries LIST OF SCHEMES BUDGET ESTIMATE 2021-22

	I		<u> </u>		•	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-1588-2851-51-101-97-51	Development of Infrastructure under New Enterprises Promotion Policy 2015		10000.00	10000.00	10000.00	
1-1-0000-2851-51-101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promostion Policy 2015		5000.00	5000.00	5000.00	
1-1-1586-2851-51-102-78-51	Bureau of Industrial Policy and Promotion (B I P P)		400.00	400.00	400.00	
1-1-1593-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports		50.00	50.00	50.00	
1-1-1594-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSH & HC/HTL)		30.00	30.00	30.00	
1-1-1595-2851-51-102-70-51	Enumeration of MSMEs in the State		5.00	5.00	5.00	
1-1-1599-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots		50.00	50.00	50.00	
1-1-0000-2851-51-102-65-51	Incentives for Development of Industries under new Enterprises Promotion Policy 2015		10000.00	10000.00	10000.00	
1-1-0000-2851-51-102-64-51	Incentive for Development of MSME under New Enterprises Promotion Policy 2015 (MSME)		9900.00	9900.00	9900.00	
1-1-1600-2851-51-105-96-51	Grant-in-aid to Haryana Mitti Kala Board		120.00	120.00	120.00	
1-1-0000-2851-51-190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)		800.00	800.00	800.00	
1-1-0000-2851-51-190-98-51	Grant-in-aid to MEANS Council		500.00	500.00	500.00	
1-1-1617-2852-80-001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses		700.00	700.00	700.00	
1-1-0000-2852-80-001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses		638.00	638.00	638.00	
1-2-1616-2852-80-789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries		44.00	44.00	44.00	
1-1-1658-4851-51-102-95-51	Modernization of field offices/Directorate of office Premises		1500.00	1500.00		1500.00
1-1-0000-4851-51-102-93-51	Modernization of field officer/Directorate of Office Premises of MSME		500.00	500.00		500.00

# Large & Medium, Village & Small Industries LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					<u> </u>	in Lakns)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-1710-4885-01-190-80-51	Share Capital to HSIIDC		1.00	1.00		1.00
1-1-1752-6851-51-102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat		4000.00	4000.00		4000.00
Total Part-I(State Schemes)			44238.00	44238.00	38237.00	6001.00
Part-II Central Scheme(Shar	ring Basis)				•	•
2-1-1596-2851-51-102-71-51	MSME Cluster Development		500.00	500.00	500.00	
2-1-0000-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	60.00	40.00	100.00	100.00	
2-1-1771-2851-51-103-89-51	Comprehensive Handlooms Development Scheme	50.00	2.00	52.00	52.00	
Total Part-II	•	110.00	542.00	652.00	652.00	
Part-III Centrally Sponsored	Scheme(100%)				•	!
3-1-1567-2851-51-001-97-51	Enforcement of Handloom Act 1985	15.00		15.00	15.00	
Total Part-III		15.00		15.00	15.00	
Grand Total-I,II & III		125.00	44780.00	44905.00	38904.00	6001.00

## INDUSTRIES PART-I STATE SCHEMES

**(1)** 

Code No. Name of the Scheme 1-1-1588-2851-51-101-97-51

Development of Infrastructure under New

**Enterprises Promotion Policy-2015.** 

Outlay ₹100,00,00,000/-

The New Enterprises Promotion Policy- 2015 is effective from 15<sup>th</sup> August, 2015 in the State. In order to attract and motivate financial investment in the State and to set up industrial ventures it has been proposed in the policy to develop the Infrastructure of the State so that the economic activities and employment opportunities can be increased. The following proposals for development of infrastructure have been included in the New Enterprises Promotion Policy- 2015:-

- 1. State Cluster Development scheme
- 2. Start-ups warehouse/Innovation campus
- 3. Incubation Centre, National Institute of Food Technology, Entrepreneurship and Management (NIFTEM) for food Sector
- 4. Incubation assistance for other sector
- 5. Creation of Industrial Infrastructure Development Fund
- 6. Critical Infrastructure Project Scheme (CIP)
- 7. Technology Institute for Technical Textiles
- 8. Modified Special Incentive package Scheme (ESDM)
- 9. Export Exhibition Centre
- 10. Assistance for Zero liquid Discharge Common Effluent Treatment Plants. (Supplement to Government of India Scheme).

Haryana Textile Policy, 2019 will also be covered under this scheme (Relates to newly created Micro, Small and Medium Enterprises (MSMEs) Department).

An outlay of ₹100,00,00,000 has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme Outlav 1-1-1586-2851-51-102-78-51

Bureau of Industrial Policy and Promotion (BIPP)

₹4,00,00,000/-

Investment Promotion Centre (IPC) has been constituted to coordinate the activities of various departments, authorities and corporations concerned with the development of industries in the State and to act as institutional point of contact to expedite the clearance for setting up of industrial units in Haryana. The staff of Industrial Promotion Centre is provided by the State Level Corporations viz Haryana State Industrial Infrastructure Development Corporation, Haryana Financial Corporation, Haryana Shahri Vikas Pradhikaran, HARTRON, Haryana State Small Industries & Export Corporation and Directorate of Industries, Haryana. The expenditure on office contingency, advertisement, publicity, printing of literature stationery etc. are borne from the funds provided by aforesaid Corporations and Directorate of Industries.

An outlay of  $\sqrt{4,00,00,000}$  has been kept for the year 2021-22.

(3)

Code No.

1-1-1593-2851-51-102-74-51

Name of the Scheme

Promotion of Handlooms, Handicrafts & Exports

Outlay ₹50,00,000/-

The scheme of Promotion of Handlooms, Handicrafts and Exports had been introduced during 2015-16 with the following projects:-

(i) Promotion of Handlooms

In order to develop the skilled manpower under Handloom sector, stipend is provided to the students sponsored by Haryana State for 3 years Diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur, Rajasthan. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits. The expenditure of stipend is borne by the State and the Government of India on 50:50 basis.

#### (ii) Promotion of Handicrafts.

Under this scheme, State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Government of India sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojana is also implemented for welfare of Handicraft Artisans. The State Government provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Government of India share is provided directly to the Insurance Agency. The State Government shall provide 50% of the beneficiary's share of premium.

#### (iii) Promotion of Exports.

Export plays a vital role in the economy of the country. Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as income tax benefit, sales tax exemption, special import license status of Export Houses and National Export Awards are given to the Exporting units by the Government of India.

The State Government is providing a number of facilities to the Exporting units such as sales tax exemption, public utility status, priority in release of power connection, 10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

An outlay of ₹50,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-1594-2851-51-102-72-51

Name of the Scheme Winding up Expenses of closed Corporations (HSSI

& EC/ HSH & HC/HTL)

Outlay ₹30.00.000/-

The State Government had constituted "Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd.(HTL)" for the promotion of small industries, exports, handlooms, handicrafts and leather industries in the State. Due to one reason or another, 3 corporations went in loss and the State Government decided to close these corporations and finally closed these Corporations on 31-03-2014. The funds are required for expenditure involving filing application in the Hon'ble High Court, advocate fee etc and to make payment of retrenched compensation to the employees of these Corporations.

An outlay of ₹30,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the Scheme
Outlay

1-1-1595-2851-51-102-70-51 Enumeration of MSMEs in the State ₹5,00,000/-

To undertake a fresh survey of industrial units established and operating in the State as the database of industrial units has become outdated with the change of definitions of various categories of industrial units during a period of last 15 years.

Under this scheme, the State Government has taken up the enumeration of working industrial units in the state so that the data collected during the enumeration may be used in taking policy decision for the growth and development of Industries.

The credible data base is very important for taking policy initiatives and undertaking promotional activities. The department engaged services of an agency for undertaking the fresh survey of industrial units in the state of Haryana.

The active assistance from the Directorate and its field offices had been given in compilation of the data from the industrial units.

A provision of ₹5,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-1599-2851-51-102-69-51

Name of the Scheme Rebate on Interest to Entrepreneurs with Disabilities

for Purchase of Industrial Plots.

Outlay ₹50,00,000/-

The entrepreneurs with disabilities as defined in the Persons with Disabilities (Equal Opportunities, Protection of Right and Full Participation) Act, 1995 shall be allotted industrial plot on preferential basis up to 2% of the total number of industrial plots available for allotment for the establishment of industrial unit. However, the same price of plot would be charged as applicable to general category. The interest on instalment to be paid shall be 7% and the penal Interest, if any, shall be @1% P.A. The difference in amount due to less rate of interest on instalments shall be paid by the Department to the developing agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC).

An outlay of ₹50,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-0000-2851-51-102-65-51

Name of the Scheme Incentives for Development of Industries under

**New Enterprises Promotion Policy-2015** 

Outlay ₹100,00,00,000/-

The New Enterprises Promotion Policy-2015 is effective from 15.08.2015 in the State. In order to attract and motivate financial investment in the State, set up industrial ventures, various financial incentives have been proposed so that the economic activities and employment opportunities can be increased. The following incentives for enterprises have been proposed in the Enterprises Policy-2015:-

- 1. Investment Subsidy on VAT
- 2. Employment Generation Subsidy
- 3. Electricity Duty Exemption
- 4. Stamp Duty Refund
- 5. EDC exemption
- 6. Credit Linked Capital Subsidy
- 7. Testing Equipment Assistance Subsidy
- 8. Patent Cost Subsidy
- 9. Assistance for Environment Compliance
- 10. Energy Audit Subsidy
- 11. Water Audit
- 12. Safety Audit Subsidy
- 13. Special Provision for Start ups/ First Generation Entrepreneurs
- 14. MSME State Awards
- 15. Credit Rating Subsidy
- 16. Quality Certification
- 17. Market Development Assistance
- 18. Power Tariff Subsidy
- 19. Mandi Fees Exemption
- 20. Exemption from Transfer Property Tax
- 21. Excise Duty Exemption
- 22. Market Fee Exemption
- 23. VAT subsidy for footwear Industries

Haryana Textile Policy, 2019 will also be covered under this scheme (Relates to newly created Micro, Small and Medium Enterprises (MSMEs) Department). The above stated incentives will also be covered under new Textile Policy, 2019.

An outlay of ₹100,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-1600-2851-51-105-96-51

Name of the Scheme Grant-in-Aid to Haryana Mitti Kala Board

Outlay ₹1,20,00,000/-

Haryana has been an industrially fast developing State and has good performance to its credit. However, it has been observed that the traditional handicrafts, especially in the hands of kumbhkars, are taking a back-seat in the face of technology driven modern development, recognizing the significance of this invaluable historical art and conscious of the need for its revival. The Mitti Kala Board was constituted by the State Government vide Notification dated 08.12.2010 with a objective to revive and promote the heritage, hand-crafted earthen pottery, other clay based artefacts and lay down general guidelines for augmenting the income of the traditional artisans through various initiatives in the production of conventional items. Budget is required for Honorarium to Chairman, Salary and Office Expenses.

An outlay of ₹1,20,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-2851-51-190-99-51

Name of the Scheme Grant-in-Aid to Haryana Enterprises Promotion Centre

(HEPC)

Outlay ₹8,00,00,000/-

The Government enacted Haryana Enterprises Promotion Act, 2016 and corresponding rule to provide for a single roof Mechanism for providing various clearance relating to various departments.

Consequently, Haryana Enterprises Promotion Center (HEPC) has been created to act as single window mechanism. Haryana Enterprises Promotion Canter (HEPC) has been facilitating various entrepreneurs in getting 80 clearances from 26 departments for setting up their ventures in the state. Haryana Enterprises Promotion Canter (HEPC) has been facilitating the investors by providing the Digital Locker for their documents and ticketing solutions etc. There are Nodal Officers and other Officers were deputed by various departments in the HEPC. The salaries of these officers is being disbursed by the HEPC w.e.f. 01.04.2018 as per approval of Finance Department, Haryana.

An outlay of \$8,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-1617-2852-80-001-89-98

Name of the Scheme Establishment of the Industries Department allocated

to Scheme- Establishment Expenses

Outlay ₹7,00,00,000/-

This scheme is for Administrative and Establishment works & purposes brought under a single scheme namely; "Establishment of the Industries Department allocated to State Schemes".

An outlay of  $\rat{7,00,00,000/-}$  has been kept for the year 2021-22.

(11)

Code No. 1-2-1616-2852-80-789-99-51

Name of the Scheme Entrepreneur Development Programme for Scheduled

Castes beneficiaries

Outlay ₹44,00,000/-

For rapid economic development, it is expected from everyone to be a partner in the development process. It is necessary for the social and economic upliftment of SCs/STs, a booster dose in the form of special incentives to encourage them to become

entrepreneurs and to start their own industrial service venture. It is proposed to organize Entrepreneurial Development Programmes with special focus on SC rural youth and women in each district of the State to educate them and make them aware of the requirements for setting up their ventures.

Under this scheme, SC category candidates are specifically targeted to impart those EDPs. After obtaining the EDP Training, the SC/ST Beneficiaries are provided loan under various schemes of the State as well as Govt. of India like Prime Minister Employment Generation Programme (PMEGP) under which a criteria to provide loan to 22.50% SC/ST beneficiaries. At least 35 SC beneficiaries per batch in each district of the State. The duration of the programme will be of four weeks. Thus 1540 SC/ST beneficiaries will be trained under the Scheme in a year.

An outlay of ₹44,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-1658-4851-51-102-95-51

Modernization of Field Offices/Directorate Office Name of the Scheme

**Premises** 

Outlay ₹15,00,00,000/-

The department has field offices in each district of the State and the Directorate at Chandigarh. The office buildings of these offices require up-gradation and maintenance from time to time. The department proposes to get this work done through HSIIDC, which has been performing the same work for establishment and maintenance of the Industrial estates in the State.

An outlay of ₹15,00,00,000/- has been kept for the year 2021-22.

(13)

1-1-1710-4885-01-190-80-51 Code No. Name of the Scheme **Share Capital to HSIIDC** 

Outlay ₹1,00,000/-

Haryana State Industrial & Infrastructure Development Corporation (HSIIDC) was established on 08-03-1967 with the objective to accelerate the pace of industrialization by providing equity support & term lending to industrial units. It also provides infrastructure facilities to the entrepreneurs by setting up industrial estates at various strategic points in the State. HSIIDC is a Nodal agency for development of industrial infrastructure in the State. The State Government has been giving equity support to the HSIIDC for strengthening the financial base of the Corporation.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-1752-6851-51-102-90-51

Name of the Scheme Interest Free Loan in lieu of deferred Sales Tax/VAT

Outlay ₹40.00.00.000/-

The State Government had introduced a scheme under the Industrial Policy-2005 and Industrial Policy-2011 namely "Interest Free Loan in lieu of deferred Sales Tax/VAT" to the new industrial units. The objective of this scheme is to encourage entrepreneurs to set up their industrial units in the backward areas of the State. The incentives to be provided under the scheme are as under:-

a) Mega Project with investment of ₹10000.00 lakh and above or any project employing more than 500 persons irrespective of investment to be set up in the backward areas would be eligible for financial assistance to be quantified @50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 5/7 years from the date of start of commercial production, as Interest Free Loan (IFL) repayable after a period of five years from the date of disbursement of Interest Free Loan.

b) New MSME units in the backward areas would be eligible for financial assistance in the shape of Interest Free Loan to be quantified @50% of the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production and repayable after a period of five years.

Since, the purpose and nature of both the above mentioned schemes are same, therefore, both the above two schemes have been merged and renamed as "Grant of Interest Free Loan in lieu of Sales Tax/VAT".

An outlay of ₹40,00,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-2851-51-101-95-51

Name of the Scheme Creation, Up-gradation and Maintenance of

Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion

Policy, 2015 (MSME)

Outlay ₹50,00,00,000/-

The objective of the scheme is to bridge the gap through infrastructure development, skill up-gradation, designing, production and technology development as per the market demand so that beneficiaries may got better benefits for their products as well as an assured market.

As per future prospects and demand, the textiles industry in the State can attain strong growth, buoyed by both increased domestic consumption and growth in exports. Haryana Textile Policy-2019 aims to promote and develop a robust textile industry to generate employment in Haryana as a preferred destination for global textiles majors.

Secondly, Mini Cluster Development Programme is being also implemented for holistic development of clusters of Micro Small and Medium Enterprises (MSMEs). This Programme envisages measures for capacity building, skill development, technology upgradation of the enterprises, improved credit delivery and in Marketing support, setting up of common facility centre, etc. based on diagnostic studies carried out in consultation with cluster units.

An outlay of  $\ge 50,00,00,000$ /- has been kept for the year 2021-22.

(16)

Code No. 1-1-0000-2851-51-102-64-51

Name of Scheme Incentives for Development of Industries under New

Enterprises Promotion Policy, 2015 (MSME)

Outlay: ₹99,00,00,000/-

The Micro Small and Medium Enterprises (MSMEs) sector has a unique role in contributing the Indian economy and plays a vital role in terms of providing employment, support to entrepreneurship as well as in maintaining Skill Development to create a complete promotional eco system as a whole. The following policy of State Government will be undertaken to full fill the objectives of this scheme.

#### Haryana Agri Business & Food Processing Policy, 2018

It is well known fact that Haryana is one of the largest contributors of food grains to India's central pool with a share of around 15.6%. The Haryana State has accorded high priority to agriculture and allied sectors, since its inception of the State in 1966. With the passage of time, it is strong infrastructure facilities coupled with support for agricultural research and efficient network to disseminate the information related to improved farm practices to farmers have yield tangible results. Keeping in view, the Government of Haryana has notified Haryana Agri Business & Food Processing Policy 2018, to provide various incentives have been proposed.

Haryana Textile Policy - 2019

The Haryana Textile Policy – 2019 is effective from 22<sup>nd</sup> February, 2019 in the State. Various incentives for enterprises have been proposed under the Haryana Textile Policy-2019. The State of Haryana has textile centre in Panipat (for weaving/knitting and Dyeing), Gurugram & Faridabad (for garmenting), Hisar (spinning) and this Textile sector provides employment to approximately one million people with readymade garments accounting to worth of 3 billion US Dollars which is being exported from the state annually.

### Haryana Micro Small and Medium Enterprises (MSMEs) Policy – 2019

The Micro, Small and Medium Enterprises (MSMEs) sector has been identified as an engine for socio economic growth and emerging as a vibrant as well as dynamic sector of the Indian Economy over the last five decades. After considering the immense potential for growth in this sector, the "Haryana MSME Policy-2019" was launched aiming at augmenting the competitiveness of MSMEs across the thrust sectors by creating State of the art infrastructure, advancing inclusivity through regional balanced growth, creating gainful employment and fostering innovation. The Haryana Micro Small and Medium Enterprises (MSMEs) Policy – 2019 is effective from 26<sup>th</sup> February, 2019 in the State and various incentives for enterprises have been under this policy.

#### Haryana Enterprises & Employment Policy (HEEP)-2020

As per supersession of Enterprises Promotion Policy, 2015, the State Government notified "Haryana Enterprises & Employment Policy (HEEP)-2020". In order to attract and motivate financial investment in the State, set up industrial ventures, various financial incentives have been proposed so that the economic activities and employment opportunities can be increased. Various incentives for enterprises have been proposed in this Enterprises Policy-2020. The New Haryana Enterprises & Employment Policy (HEEP)-2020 is effective from 1st January, 2021 in the State.

An outlay of ₹ 99,00,00,000/- has been kept for the year 2021-22.

(17)

Code No 1-1-0000-2851-51-190-98-51 Name of Scheme : Grant-in-Aid to MEANS Council

Outlay: ₹5,00,00,000/-

A dedicated agency, MSMEs Advancement & Nurturing Support (MEANS) Council, has been set up within the Directorate of MSME for undertaking facilitation & developmental activities to promote the growth of state's MSMEs & traders.

The MEANS Council shall undertake various activities for promotion, outreach, facilitation, advancement and development of MSMEs and traders of Haryana. Some of the key activities of the MEANS Council are mentioned below:

- Act as an implementing agency/ Special Purpose Vehicle (SPV) for coordination and acceptance of funds against various key schemes of Government of India like Ministry of MSME Micro and Small Enterprises- Cluster Development Programme (MSE-CDP), Trade Infrastructure for Export Scheme (TIES) of Department for Promotion of Industry and Internal Trade (DPIIT) etc.
- Provide advisory services to the Directorate and other state government bodies & departments for initiating programs to support MSMEs & traders become competitive
- Establish a governance mechanism to provide direction to the activities of the Directorate and to extend policy advocacy support, whenever required
- Provide recommendations for enhancing Ease of Doing Business (EoDB) and reducing Cost of Doing Business (CoDB) for MSMEs and traders
- Liaison with industries associations at the national & state levels, trading corporations, Trade Development Authority & Export Promotion Councils etc.
- Conduct awareness generation & capacity building programs for MSMEs and traders on key topics like market diversification, credit linkages, export promotion, competitiveness, cluster development, skill enhancement etc.

- Enable market diversification of MSMEs by participation in international/domestic trade fairs, exhibitions, conferences etc.
- Conduct international and domestic study tours to capture best practices for development of the state's MSMEs ecosystem
- Undertake benchmarking studies to analyse and understand the support offered by other countries/states to their MSMEs and traders
- Serve as think tank and knowledge centre for growth of the MSME footprint
- Act as an information helpdesk for the state MSMEs
- Creation and updating of knowledge management system for Directorate and MSMEs, for effective assimilation and dissemination of information
- Preparation of ready project profiles for MSMEs
- Preparation and updating of compendium of MSMEs schemes (Centre/State)
- Guiding MSMEs across various functional areas of the enterprise and linking them to Business Development Service Providers (BDSPs)
- Conduct MSMEs surveys and publish reports on key trends in the sector
- Engage experts/knowledge partners as per the Directorate's requirements
- Provide advisory services to Directorate for enabling MSMEs meet their workforce requirement (linkages with Saksham portal, etc.)
- Develop media advertisements, videos, and documentaries for growth of MSMEs
- Publish literature and newsletters for knowledge sharing among MSMEs

In order to carry out the above-listed activities, and to equip the MEANS Council to provide the advisory services to the Directorate on conceptualising and initiating programs for supporting MSMEs & traders become competitive by overcoming their challenges pertaining to access to finance, markets, technology, infrastructure, skills etc.

An outlay of ₹ 5,00,00,000/-has been kept for the year 2021-22.

(18)

Code No 1-1-0000-2852-80-001-84-98

Name of Scheme: Establishment of the MSME Department allocated to

Plan Schemes-Establishment Expenses

Outlay: ₹6,38,00,000/-

This scheme is introduced for Administrative and Establishment works of MSME Department. Under this scheme budget is mainly required for Salary, DA, TA, OE, CS and IT related expenditures.

An outlay of ₹ 6,38,00,000/-has been kept for the year 2021-22.

(19)

Code No 1-1-0000-4851-51-102-93-51

Name of Scheme : Modernization of Field Officers/ Directorate of Office

**Premises** 

Outlay: ₹5,00,00,000/-

The main objective of the scheme is to identify the basic requirement of proposed MSMEs Development Offices (MDOs) in the State and strengthening/modernizing them with basic infrastructural facility.

An outlay of ₹ 5,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(20)

Code No. 2-1-1596-2851-51-102-71-51

Name of the Scheme MSME Cluster Development Programme

Outlay ₹5.00.00,000/-

The Micro, Small and Medium Enterprises Cluster Development Programme is implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up-gradation of the enterprises, improved credit delivery, marketing support, setting up of common facility

centres, etc. based on diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives.

Under the MSE-CDP scheme of MoMSME, the central grant will be restricted to 70% of the cost of project of maximum ₹1500.00 lakh per cluster or 70% of cost of the cluster whichever is less. The approximate cost of project of these clusters shall be to the extent of ₹1500.00 lakh and as per the scheme 70% shall be given by the Government of India, 20% by State Government and rest of the 10% shall be borne by the end users i.e. the members of the cluster. The approximate share of the State Government shall be approx ₹300.00 lakh. Moreover, as per the EPP-2015 the State Govt. will also provide the 50% additional grant-in-aid for the project more than ₹1500.00 lakh upto ₹2000.00 lakh.

An outlay of ₹5,00,00,000/- has been kept as State Share for the year 2021-22.

(21)

Code No. 2-1-1771-2851-51-103-89-51

Name of the Scheme Comprehensive Handlooms Development

Scheme

Outlay ₹52,00,000/-

This is a Centrally Sponsored Scheme on 50:50 sharing basis between State & Centre. The handloom sector has a unique place in the Indian economy and plays a vital role in terms of providing employment, cloth production and value addition while at the same time preserves India's rich cultural heritage.

During the 11<sup>th</sup> Five year Plan and 2012-13, following 3 Schemes were implemented by the Government of India for the Development of Handlooms sector:-

- i) Integrated Handlooms Development Scheme (IHDS)
- ii) Marketing and Export Promotion Scheme (MEPS)
- iii) Diversified Handlooms Development Scheme (CHDS)

These three schemes have now been merged into "Comprehensive Handlooms Development Scheme (CHDS)", being implemented from the year 2013-14. Following new sub-components have also been included in the scheme:

- 1. Cluster Development Programme.
- 2. Handloom Marketing Assistance.
- 3. Development and Strengthening of the Handloom Institutions.
- 4. Handloom Census.
- 5. Implementing Innovative Ideas.
- 6. Publicity, Advertisement, Monitoring, Training and Evaluation of the scheme.

An outlay of ₹52,00,000/- (₹50,00,000/- as Centre share & ₹2,00,000/- as State Share) has been kept for the year 2021-22.

(22)

Code No. 1-2-0000-2851-51-102-63-51

Name of the Scheme Pradhan Mantri Formalization of Micro Food

Processing Enterprises (PMFME)

Outlay ₹1,00,00,000/-

This is a new Centrally Sponsored Scheme on sharing (60:40).

The main object of the scheme is to enhance the competitive of existing individual micro-enterprises in the unorganized segment of the food processing industry and promote formalization of the sector as well as to support Farmer Producer Organisations (FPOs), Self- Help Groups (SHGs) and Producers Cooperatives.

This scheme is expected to support 4,125 Micro Food Processing individual Units in the State in 5 years and expected to impact about 825 Micro Food Processing Individual Units, 168 SGHs/FPOs/producers cooperatives etc., 22 Branding and Marketing Support annually. Under this scheme capital assets will be created at individual units level and also for group projects such as Self Help Groups (SHGs)/Farmers Producers Organisations (FPOs) etc. Apart from assistance at individual and group levels, the scheme also has components pertaining to Marketing & Branding Support and Capacity Building & Research.

An outlay of ₹ 1,00,00,000/- ( ₹60,00,000/- as Central share & ₹ 40,00,000/- as State share) has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(23)

Code No. 3-1-1567-2851-51-001-97-51

Name of the Scheme Enforcement of Handloom Act, 1985

Outlay ₹15,00,000/-

This is a 100% Centrally Sponsored scheme. The Government of India has given approval to the State Government to set up effective machinery for the implementation of Handloom (Reservation) Act, 1985 which provides protection to the Handloom Weavers from the onslaught of the powerful power loom sector. As per the instructions of Government of India, an Enforcement Cell has been set up at Panipat to implement the scheme. The objective of the scheme is to prevent the production of Handloom Articles reserved under the said Act, on Power loom by regular inspection of the Power loom units by the staff under enforcement cell.

The expenditure on the salary of staff and functioning of the enforcement cell is reimbursed on 100% basis by the Government of India.

An outlay of ₹15,00,000/- has been kept for the year 2021-22.

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E	lectronics & Informa	tion	Technology			
S	ummary of Budget E	Estin	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	Recoveries		Net Amount
Part-I State Scheme						
2852-Industries	88,50,00,	000				88,50,00,000
4859-Capital Outlay on Telecommunication & Electronic Industries						
Total Part-I	88,50,00,	88,50,00,000		88,50,00,000		
Part-II Central Scheme(Sharing Basis)						
2852-Industries						
State Share	2,00,00,000				. 2,00,00,000	
Central Share	1,00,00,	000			1,00,00,00	
Total Part-II	3,00,00,000				3,00,00,000	
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share	Others Sources		Total
2852-Industries	1,00,00,000		90,50,00,000			91,50,00,000
4859-Capital Outlay on Telecommunication & Electronic Industries						
Total	1,00,00,000		90,50,00,000			91,50,00,000

#### **Electronics & Information Technology** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid **Part-I State Scheme** 1-1-0000-2852-07-190-98-51 Setting up of Call Centre for 400.00 400.00 400.00 various e-Governance service 1-1-1607-2852-07-202-98-51 Setting up of instrument 250.00 250.00 250.00 Design Dev.and Facility Centre,Ambala Under ÚNDP 1-1-1606-2852-07-202-96-51 Computer Network. 3100.00 3100.00 3100.00 1-1-1608-2852-07-202-93-51 Organisation of 50.00 50.00 50.00 Seminars/Exhbition, Workshop at National/International level 1-1-1610-2852-07-202-91-51 IT Plan for Haryana 5000.00 5000.00 5000.00 1-1-0000-2852-07-202-87-51 Subsidy for units set-up 50.00 50.00 50.00 under Start-up and IT and ESDM Policy 8850.00 8850.00 **Total Part-I(State Schemes)** 8850.00 Part-II Central Scheme(Sharing Basis) 2-1-0000-2852-07-190-99-51 Establishment of Centre of 100.00 200.00 300.00 300.00 Excellence for Internet of things in Haryana **Total Part-II** 100.00 200.00 300.00 300.00

100.00

9050.00

9150.00

9150.00

Part-III Centrally Sponsored Scheme(100%)

Total Part-III

Grand Total-I,II & III

## ELECTRONICS & INFORMATION TECHNOLOGY PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-2852-07-190-98-51

Name of the Scheme Setting up of Call Centre for Various e-Governance

Services.

Outlay ₹4,00,00,000/-

The main objective of the scheme is to create employment opportunities for the youth by promoting Information Technology/Information Technology Enabled Services industry particularly by setting up the Business Process Outsourcing/Information Technology Enabled Services operations and to promote investment in IT/ITES sector in order to expand the base of IT industry and to secure balanced regional growth.

An outlay of ₹4,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-1607-2852-07-202-98-51

Name of the Scheme Setting up of Instrument Design Development and

Facility Centre, Ambala Under UNDP

Outlay ₹2,50,00,000/-

Under financial and technical assistance from UNDP/UNIDO, HARTRON has set up an Instruments Design Development and Facilities Centre (IDDC) at Ambala in order to provide a wide range of centralized facilities to electronic and Electro-optical industry in the Region.

### Objectives:

- 1. IDDC can support Ambala Scientific Industry by imparting the developed techniques in the field of Optics and Electronics. The IDDC can also support this industry by providing skilled manpower through various technical programmes and can also support industry into the selection of manufacturing methods & latest machines' availability.
- 2. To help the Defence organization namely TBRL, LASTEC, HAL, CSIO in manufacturing of precision components and sub assembly for their research and manufacturing products/projects.
- 3. The main objective of the centre is to assist the local scientific industry in getting their instruments/standards calibrated and tested at our centre for helping them to produce quality products.
- 4. Development of test instruments to upgrade the product quality to meet global competition.
- 5. To provide the skill based training for assisting the local industry in getting technically skilled manpower in the field of Optics, Mechanical and Electronics.
- 6. To help the local scientific industry in upgrading their knowledge regarding new manufacturing techniques, latest methods of quality control and assurance by virtue of seminars and technical programs being sponsored by various agencies/organizations of the Government of India.
- 7. For energy bill generation project due care is to be taken for meeting the billing schedule of UHBVN & DHBVN and error free bill generation for their various categories of consumers.

An outlay of ₹2,50,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-1606-2852-07-202-96-51

Name of the Scheme Computer Network
Outlay ₹31,00,00,000/-

Government of India has stated its Digital India vision. The first pillar in the vision is Infrastructure as a utility for every citizen and the pillar is titled- "Broadband

Highways". Broadband Highways envisages integration of three National Optical Fiber Networks – National Knowledge Network, National Optical Fibre Network and State Wide Area Network is being implemented at an estimated cost of ₹10262.00 lakh (approved by GOI 2005-06) with a contribution of 60% from the Government of India and 40% from the State Government. Under this network, State Head Quarters, Haryana Bhawan at New Delhi and 142 Blocks/Sub-Divisions/Tehsils/Sub-Tehsils for providing facilities such as inter and intra data transfer /sharing voice over internet protocol (IP), video etc. are covered.

The SWAN connectivity is critical backbone to provide various citizen centric services. GOI has already contributed their share in setting up of the network operation and management of this project is now the responsibility of the State.

M/s RailTel Corporation India limited, a corporation under Ministry of Railway, Government of India has been engaged for O&M services at a total project cost of ₹12051.00 lakh (i.e ₹9167.00 lakh to be paid to RailTel Corporation India Limited, ₹1581.00 lakh to be paid to M/s BSNL for bandwidth, ₹300.00 lakh for diesel & electricity and rest ₹1000.00 lakh for Project Monitoring) for a period of five years.

Further, under Broadband for All – Rural, all the Gram Panchayats are to be connected on optical fibre (NOFN/Bharatnet) for delivery of Government to Citizen and Government to Government services through citizen services centres being established all across the State. This is being funded by Central Government under USOF (Universal Service Obligation Fund). Till date, permanently lubricated duct laying work has been completed in 2950 Gram Panchayats. OFC laying work has been completed in 2561 Gram Panchayats.

However, when NOFN finally reaches the villages, the internet connectivity has to be delivered to the citizens. At present, there is no provision for providing connectivity to citizens under NOFN. The ideal technology to deliver connectivity would be "Wi-Fi". Even connectivity to Government institutions like Gram Panchayat buildings, schools, and other departmental buildings viz., primary health centres and government offices will be given through Wi-Fi under the NOFN/Bharatnet.

An outlay of ₹31,00,00,000/- has been kept for the year 2021-22.

(4)

Code No.
Name of the Scheme

1-1-1608-2852-07-202-93-51

Organisation of Seminars/Exhibitions/Workshops at National /International level

₹50,00,000/-

Outlay

The vision of Digital India programme is to transform India into a digitally empowered society and knowledge economy. It is much more than going paperless, but it is about transforming the lives of people across societies through effective use of ever evolving robust technologies and methodologies.

With the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. Thus, it is becoming difficult for the industry to market their products and services. It is particularly so for small-scale industry, which has meagre resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/ international exhibitions.

In view of the above, it is proposed that HARTRON/Society under the above scheme, may assist the IT & electronic industry in the State in the form of;

- (i) Holding workshops/seminars at the State level on e-Governance, cyber security, social & financial inclusion, incubation & entrepreneurship, awareness on technology innovations, public private partnerships etc. inviting stakeholders in the development of the State. Stakeholders in the State would be academicians, technology providers, government, industry and the citizens.
- (ii) Arranging 'Buyers-Sellers Meet' where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- (iii) Participation in national/international seminars and exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.

(iv) A massive promotion/advertising campaigns would be done at district, block and village levels to connect to the grass root level.

At least five seminars/workshops are to be organized from time to time at National/Inter National level in Electronics & IT Sector.

An outlay of ₹50,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-1610-2852-07-202-91-51

Name of the Scheme IT Plan for Haryana Outlay ₹50,00,00,000/-

Government of India has embarked on an ambitious mission called Digital India that will facilitate transformation of the country into a digitally empowered society and knowledge economy. State of Haryana has aligned its vision with the three focus areas of the Digital India Programme which are digital infrastructure as a utility to every citizen, governance & services on demand and digital empowerment of citizens. Various projects being implemented under the scheme are as under: -

- 1. Rural Wi-Fi Hotspots
- 2. Public Wi-Fi Hotspots
- 3. Atal Seva Kendra
- 4. Digital Locker Integration
- 5. RAS (Rapid Assessment System) Integration
- 6. Cashless Haryana
- 7. SARAL Portal
- 8. e-Office Project
- 9. State Data Centre (SDC)
- 10. ICT Infrastructure

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-0000-2852-07-202-87-51

Name of the Scheme Subsidy for Units Set-up under Start-up and

Information Technology and ESDM Policy

Outlay ₹50,00,000/-

The State Government has notified the two policies namely; (i) Entrepreneur & Start-up Policy and (ii) Information Technology and Electronics System Design and Manufacturing Policy during the year 2017-18.

#### Entrepreneur & Start up Policy:-

The State Government has always had an enhanced focus on emerging sector and has led by example to make the sector to grow exponentially. The State Government intends to encourage investment in Start up eco-system through its various pro-investor policies, promoting Ease of Doing Business in the State. The Government formulated the State Enterprise Promotion Policy, which laid out several policy & regulatory initiatives as well as various incentives to boost up the establishment of Start ups & Incubators, which consequently helps in generating employment at large scale. In order to further consolidate the initiatives for the Start up ecosystem, the Government set out to develop a comprehensive Entrepreneur & Start-up Policy. In order to draft the Policy, extensive consultation has been done with all the Stakeholders such as newly founded start-ups, established start-ups, Incubators, VC Fund etc. Further to align the State's vision with the Centre's vision, the schemes of Central Government has also been leveraged and has been made part of the Policy.

#### Vision and Mission of Policy:-

"To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system, wide scale adoption of innovation and technology, and skill development for nurturing entrepreneurship and generating employment opportunities". The Haryana Entrepreneur & Start-up Policy aims to create a strong and sustainable start-up

ecosystem so as to encourage youth to take entrepreneurship and make it a growth drivers for achieving the State's Vision.

#### Goal & Objective of the Policy:

- Attract ₹150000.00 lakh investments into the Incubation and Start-up Ecosystem in Haryana during policy period
- Establish at least 22 technology/business incubators/accelerators (covering different sectors), one in every district of Haryana
- Develop 1 million sq. ft. of incubation/common office space
- Facilitate venture capital funding of a minimum of ₹20000.00 lakh
- Encourage/Facilitate/Incubate at least 500 start-ups.

## 2. IT & ESDM Policy:-

Department of IT & Electronics encourages specific investment in the IT & ESDM sector through its various pro-investor policies, promoting Ease of Doing Business in the State. State Government formulated the State Enterprise Promotion Policy in 2015, which laid out several policy & regulatory initiatives as well as fiscal incentives for generating IT sector investments and providing employment in excess of 4 lakh. In order to further consolidate the initiatives for the IT & Electronics sector, the Government set out to develop a comprehensive IT & ESDM Policy.

### Objective:

- Make Haryana a clear destination of choice for investments in IT and ESDM sector
- Make IT and ESDM sector as the key enabler of equitable growth to spread prosperity and development across the State
- Develop MSMEs as the growth engine of economy
- Become recognized leaders in availability of high quality talent pool in the sector
- Foster a culture of excellence in pioneering research, innovation and entrepreneurship
- Make technology as the enabler for door step delivery of citizen services.

#### Benefits/5 year Goal of the Policy:

- Attract investments of ₹2000000.00 lakh in IT & ESDM Sector
- Employment for 1.2 lakh people in IT & ESDM Sector in next 5 years
- Increase IT & ESDM sector contribution to State's GDP from 9.4% to 15%.
- Promote equitable development across the State with 25% increase in contribution of tier II & III cities to State's workforce in the Sector
- Make delivery of citizen services efficient, effective and equitable using technology as a key enabler.

An outlay of ₹ 50,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(7)

Code No. 2-1-0000-2852-07-190-99-51

Name of the Scheme Establishment of Centre of Excellence for Internet of

Things in Haryana.

Outlay ₹3,00,00,000/-

This is a Centrally Sponsored scheme introduced during 2018-19 on sharing basis (State, Centre & Industry partner). The Centre of Excellence for Internet of Things (CoEloT) has been set up under the aegis of Meity, Government of India and the Department of IT, Government of Haryana. The CoE for IoT will trigger innovation & entrepreneurship in the field of emerging technologies such as IoT, robotics & Artificial Intelligence.

Physical infrastructure labs have been created in these domains to aid development & validation of solutions in the field of health, agriculture, water, transportation, energy, environment etc. from design to prototyping in collaboration with Government, Industry & Academia.

The centre has been set up with a total financial assistance of ₹2265.00 lakh wherein MeitY, GOI is contributing an amount to ₹1078.00 lakh, Government of Haryana contribution will be ₹906.00 lakh and Nasscom Industry Contribution will be ₹281.00 lakh over a period of 5 years.

An outlay of ₹3,00,00,000/- (₹1,00,00,000/- as Centre share & ₹2,00,00,000/- as State share) has been kept for the year 2021-22.

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S	Civil Avia Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	<b>.</b>		Net Amount
Part-I State Scheme						
5053-Capital Outlay on Civil Aviation	1,45,36,00,0	000				1,45,36,00,000
Total Part-I	1,45,36,00,0	000				1,45,36,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
5053-Capital Outlay on Civil Aviation			1,45,36,00,000			1,45,36,00,000
Total			1,45,36,00,000			1,45,36,00,000

#### **Civil Aviation LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid Part-I State Scheme 1-1-2054-5053-60-052-99-51 Purchase of Spare Parts, Air 1516.00 1516.00 1516.00 Crafts & Other Equipments 1-1-2053-5053-60-052-98-51 Air Traffic Control facilities at 20.00 20.00 20.00 different Aerodromes. Maintenance of Aerodromes 5000.00 5000.00 1-1-0000-5053-60-102-99-51 5000.00 ... ... 1-1-0000-5053-60-102-98-51 Swaran Jayanti Integrated 8000.00 8000.00 8000.00 Aviation Hub at Hisar Total Part-I(State Schemes) 14536.00 14536.00 14536.00 Part-II Central Scheme(Sharing Basis) Total Part-II ---Part-III Centrally Sponsored Scheme(100%) Total Part-III Grand Total-I,II & III 14536.00 14536.00 14536.00

#### CIVIL AVIATION

#### **PART-I STATE SCHEMES**

(1)

Code No. 1-1-2054-5053-60-052-99-51

Name of the Scheme Purchase of Spare Parts, Air-Crafts & Other Equipments

₹15.16.00.000/-

Outlay ₹15,16,00,000/-

The objective of the scheme is to procure parts of aircrafts for the different aviation centers in Haryana. At present fleet of 7 trainer aircrafts (3 Cessna-152, 4 Cessna-172R) is available with two aviation centers of Haryana Institute of Civil Aviation (Flying Wings), which is not adequate and has been outdated. Therefore, it is the need of hour to procure at least one (01) Twin Engine Trainer Aircraft and Two (02) Single Engine Trainer Aircraft to cater the need/requirement of all pilot trainees who aspire to fly on modern and advance aircraft equipped with latest technologies.

An amount of ₹15,16,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-2053-5053-60-052-98-51

Name of the Scheme Air Traffic Control Facilities at Different Aerodromes

Outlay ₹20,00,000/-

The objective of the scheme is to provide Air Traffic Control facilities for Aerodromes. The Very High Frequency (VHF) Sets and Non Directional Beacons (NDBs) facilities have been proposed to be provided to the Karnal, Bhiwani and Narnaul Civil Aerodromes. And also High Frequency Radio (HFR) Sets, Runway Lighting and Air Traffic Control facilities are required at Karnal & Hisar for night flying training.

An amount of ₹20,00,000/- has been kept for the financial year 2021-22.

(3)

Code No. 1-1-0000-5053-60-102-99-51
Name of the Scheme Maintenance of Aerodromes

Outlay ₹50,00,00,000/-

The objective of the scheme is to focus on maintenance of Civil Aerodromes, Airstrips, flying training academies and other Avionics Buildings with modern infra facilities at various Civil Aerodromes in the state located at Bhiwani, Karnal, Pinjore and Narnaul Civil Aerodrome/Airstrips.

An amount of ₹50,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-5053-60-102-98-51

Name of the Scheme Swaran Jayanti Integrated Aviation Hub at Hisar

Outlay ₹80,00,00,000/-

This is the state scheme aimed to develop the Integration Aviation Hub in Haryana. The state has 194 acres of land at Hisar Aerodrome and additional 7200 acres of land has been identified adjoining the existing aerodrome, which can be used for development of Integrated Aviation Hub at Hisar. In the 2nd phase, extension of the existing runway from 4000 ft. to 9000 ft., provision of night landing facility, maintenance and renovation activities of the terminal building at cost of ₹5000.00 lakh. In addition to it, construction of new apron (Rigid type pavement), link taxiway, PTT, link taxi for isolation, shoulders on existing and proposed RWY, New Isolation bay, lights & terminal building etc are also proposed for required funds during 2021-22

An amount of \$80,00,00,000/- has been kept for the year 2021-22.

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	Roads & Bridge Summary of Budget E				
	diffinition of budget L.	Stilliate 2021-22			(Amount in ₹ )
Major Head	Gross Amount	Recoveries	6		Net Amount
Part-I State Scheme					
4216-Capital Outlay on Housing	1,05,00,00,0	000			1,05,00,00,000
5054-Capital Outlay on Roads and Bridges	15,05,00,00,0	000			15,05,00,00,000
Total Part-I	16,10,00,00,0	00			16,10,00,00,000
Part-II Central Scheme(Sharing Basis)					
4216-Capital Outlay on Housing					
State Share	20,00,00,0	00			20,00,00,000
Central Share	30,00,00,0	00			30,00,00,000
5054-Capital Outlay on Roads and Bridges					
State Share	66,66,40,0	00			66,66,40,000
Central Share	99,99,60,0	000			99,99,60,000
Total Part-II	2,16,66,00,0	000			2,16,66,00,000
Part-III Centrally Sponsored Scheme (100%)					
3054-Roads and Bridges					
5054-Capital Outlay on Roads and Bridges	3,28,00,00,0	000			3,28,00,00,000
Total Part-III	3,28,00,00,0	00			3,28,00,00,000
	SUMMARY	<b>'</b>			
Major Head	Central Share	State Share		ners Irces	Total
3054-Roads and Bridges					
4216-Capital Outlay on Housing	30,00,00,000	1,25,00,00,000			1,55,00,00,000
5054-Capital Outlay on Roads and Bridges	4,27,99,60,000	15,71,66,40,000			19,99,66,00,000
Total	4,57,99,60,000	16,96,66,40,000			21,54,66,00,000
			-		

# Roads & Bridges (B&R) LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

	I		I _ I		·	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme			-			
1-1-3552-4216-01-106-98-51	District Adminstration		5000.00	5000.00		5000.00
1-1-3554-4216-01-106-97-51	Jails		3000.00	3000.00		3000.00
1-1-3553-4216-01-106-96-51	Public Works		1500.00	1500.00		1500.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level		1000.00	1000.00		1000.00
1-1-2115-5054-03-101-81-99	Construction of Bridges in Haryana State-Construction of Bridges and Railway Over Bridges under state Scheme	::	1000.00	1000.00		1000.00
1-1-2120-5054-03-337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme		15000.00	15000.00		15000.00
1-1-2122-5054-04-101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State Construction of Bridges and Railway Over Bridges under State Scheme.		12500.00	12500.00		12500.00
1-1-2124-5054-04-101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme		5000.00	5000.00		5000.00
1-1-2122-5054-04-101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State Construction of Bridges and Railway Over Bridges under NABARD Scheme		1500.00	1500.00		1500.00
1-1-2106-5054-04-337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme		5000.00	5000.00		5000.00
1-1-2128-5054-04-337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.		7000.00	7000.00		7000.00
1-1-2107-5054-04-337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme		50000.00	50000.00		50000.00
1-1-2125-5054-04-337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.		7500.00	7500.00		7500.00
1-1-2107-5054-04-337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme		17000.00	17000.00		17000.00

# Roads & Bridges (B&R) LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

						f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-5054-04-789-99-99	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution		6500.00	6500.00		6500.00
1-1-0000-5054-04-789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution		5500.00	5500.00		5500.00
1-1-0000-5054-04-789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution		2000.00	2000.00		2000.00
1-1-0000-5054-80-190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)		5000.00	5000.00		5000.00
1-1-2113-5054-80-800-99-51	Research		5000.00	5000.00		5000.00
1-1-0000-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State		5000.00	5000.00		5000.00
Total Part-I(State Schemes)	•		161000.00	161000.00		161000.00
Part-II Central Scheme(Shar	ring Basis)					Į.
2-1-3551-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00		5000.00
2-1-2130-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	9999.60	6666.40	16666.00		16666.00
Total Part-II	•	12999.60	8666.40	21666.00		21666.00
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00		15000.00		15000.00
3-1-0000-5054-03-902-51-51	Deduct amount met out from CRF	15000.00		15000.00		15000.00
3-1-0000-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	2800.00		2800.00		2800.00
Total Part-III		32800.00		32800.00		32800.00
Grand Total-I,II & III		45799.60	169666.40	215466.00		215466.00

# ROADS & BRIDGES PART-I STATE SCHEMES

(1)

Code No. 1-1-3553-4216-01-106-96-51

Name of the Scheme Public Works
Outlay ₹15,00,00,000/-

The tenders for construction of 14 Nos. residential quarters at Rewari, 8 Nos. quarters at Hisar and 12 Nos. houses in Sector-39, Chandigarh are under process. These works will be taken up during 2021-22.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-4216-01-106-76-51

Name of the Scheme Swaran Jayanti Scheme for Residential

Complex/Transit Flats at Sub Division level

Outlay ₹10,00,00,000/-

Work of construction of transit flats at Nuh is under progress and process for procurement of land for construction of transit flats at Assandh and Dadri is under process. Further, work of construction of flats for officers in Gurugram costing ₹2304.00 lakh also stands approved. These works will be taken up during the year 2021-22.

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-2115-5054-03-101-81-99

Name of the Scheme Construction of Bridges in Haryana State -

Construction of Bridges and Railway Over Bridges

under State Scheme.

Outlay ₹10,00,00,000/-

Construction of some new Bridges/RoBs including Bridges/Railway under Bridges already under progress have been proposed for the year 2021-22 and necessity has been arisen to widen the existing bridges and to re-construct the old bridges under the State Scheme. It will help in enhancing road safety and saving considerable time and fuel.

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-2120-5054-03-337-88-99

Name of the Scheme Construction of Roads in Haryana State-Construction/

Strengthening/Widening and Improvement of Roads

for State Scheme

Outlay ₹150,00,00,000/-

Total length of the State Highways in the State is 1602 Kms. Traffic intensity has increased tremendously on the State Highways in terms of volume as well as axle load. The existing crusts of State Highways require strengthening to bear the onslaught of increased traffic. Some sections of Highways require widening for increasing capacity. This has been necessitated for the construction of road works of improvement & Upgradation of State Highways in Haryana. Out of which, 435 Kms. are under National Capital Region as these kilometer of roads of Haryana in NCR region serve as corridor routes for interstate traffic comprising of 13 Districts namely Gurugram, Faridabad, Nuh (Mewat), Palwal, Rewari, Rohtak, Karnal, Panipat, Jind, Sonepat, Jhajjar, Bhiwani & Mahendergarh which is 66% of the area of the State.

A sum of ₹150,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-2122-5054-04-101-84-99

Name of the Scheme Construction of Bridges and Railway Over Bridges in

Haryana State under State Scheme

Outlay ₹125,00,00,000/-

Some new bridges/RoBs including ongoing bridges/RoBs have been proposed for construction/rehabilitation during the year 2021-22. It will help in enhancing road safety and saving considerable time and fuel.

A sum of ₹125,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-2124-5054-04-101-84-98

Name of the Scheme Construction of Bridges and Railway Over Bridges in

Haryana State under NCR Scheme

Outlay ₹50,00,00,000/-

Bridges including Railway Over Bridges/Railway Under bridges have been proposed for construction/rehabilitation during the year 2021-22. It will help in enhancing road safety and saving considerable time and fuel.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

**(7)** 

Code No. 1-1-2122-5054-04-101-84-97

Name of the Scheme Construction of Bridges and Railway Over Bridges in

Haryana State under NABARD Scheme

Outlay ₹15,00,00,000/-

2 new Bridges/replacement of old Bridges with cost of ₹9506.96 lakh are in progress/construction/ rehabilitation during the year 2021-22. It will help in enhancing road safety and saving considerable time and fuel.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-2106-5054-04-337-99-99

Name of the Scheme District Roads - Construction/ Strengthening/Widening

and Improvement of Roads for State Scheme

Outlay ₹50,00,00,000/-

Total length of Major District Roads in the State is 1337 Kms. Traffic on Major District Roads has substantially increased in the last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-2128-5054-04-337-99-98

Name of the Scheme District Roads - Construction/ Strengthening/Widening

and Improvement of Roads for NCR Scheme

Outlay ₹70,00,00,000/-

Total length of the Major District Roads in the State is 1337 Kms. Traffic on Major District Roads has substantially increased in last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic.

A sum of ₹70,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-2107-5054-04-337-98-99

Name of the Scheme Rural Roads - Construction/ Strengthening/ Widening

and Bye-Passes of Roads for State Scheme

Outlay ₹500,00,00,000/-

Total length of Rural Roads in the State is 21213 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

A sum of ₹500,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-2125-5054-04-337-98-98

Name of the Scheme Rural Roads - Construction/Strengthening/ Widening

and Bye-Passes of Roads for NCR Scheme

Outlay ₹75,00,00,000/-

Total length of Rural Roads in the State is 21213 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

A sum of ₹75,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-2107-5054-04-337-98-97

Name of the Scheme Rural Roads- Construction/ Strengthening/Widening

and Bye-Passes of Roads for NABARD Scheme

Outlay ₹170,00,00,000/-

Total length of Rural Roads in the State is 21213 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, 33 Nos. of improvement of roads with the cost of ₹7886.07 lakh are in progress which are also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

A sum of ₹170,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-0000-5054-04-789-99-99

Name of the Scheme Construction/Widening & Strengthening/ Special

Repair of Roads in the Scheduled Castes Population

**Area - State Contribution** 

Outlay ₹65,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

A sum of ₹65,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-5054-04-789-99-98

Name of the Scheme Construction/Widening & Strengthening/ Special

Repair of Roads in the Scheduled Castes Population

Area - NABARD Contribution

Outlay ₹55,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

A sum of ₹55,00,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-5054-04-789-99-97

Name of the Scheme Construction/Widening & Strengthening/ Special Repair of Roads in the Scheduled Castes Population

Area - National Capital Region Contribution

₹20,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

A sum of ₹ 20,00,00,000/- has been kept for the year 2021-22.

(16)

Code No. 1-1-2113-5054-80-800-99-51

Name of the Scheme Research Outlay ₹50,00,00,000/-

Outlay

For payment of enhanced compensation in the State to meet the unforeseen charged expenditure in various Court decisions. It will be useful to minimize the litigation and timely payment to the land owner.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-5054-80-800-98-51

Name of the Scheme Providing State Share for Construction of New Railway

Lines in Harvana State

Outlay ₹50,00,00,000/-

Payment is required to be made to Railway for State Share of Construction of Rohtak-Meham-Hansi Railway Line and Rohtak-Gohana-Panipat Railway Line.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-1-08-5054-80-190-99-51

Name of the Scheme Equity Capital to Haryana Rail Infrastructure

Development (HRIDC)

Outlay ₹50,00,00,000/-

The Scheme is proposed to Augment Rail Infrastructure & to enhance Rail connectivity to un-served regions of the State, a Joint Venture Company (HRIDC) has been set up by the Government of Haryana (GoH) with Ministry of Railways (MoR). HRIDC has taken various important railway infrastructure projects in the state of Haryana i.e.

Haryana Orbital Rail Corridor from Palwal to Sonipat via Sohna-Manesar-Kharkhoda (130 km Electrified new BG double line project) enabling direct rail connectivity from Palwal-Sohna-Gurugram towards North Haryana bypassing Delhi. Apart from this, Detailed Project Reports of Jind-Hansi New Railway Line (50 km) and Karnal-Yamunanagar New Railway Line (61 km) have also been finalized and submitted to MoR. Apart from these, a project of Elevated Railway line in Kurukshetra City for elimination of 5 level crossings has been sanctioned.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22

(19)

Code No. Name of the Scheme Outlay 1-1-3552-4216-01-106-98-51 District Administration ₹50,00,00,000/-

Construction of houses at Punhana, Gharaunda, Nuh, Loharu, Naraingarh, Kharkhauda, Narnaund and Sonipat has been sanctioned for ₹4611.00 lakh and are under construction and likely to be completed shortly. In addition to this, additional residential houses at Nuh costing ₹335.00 lakh and proposal for construction of 110 residences costing ₹3600.00 lakh at Narnaul, District Mahendergarh has been sent to Government for approval.

A sum of ₹50,00,00,000/- may be kept for the year 2021-22.

(20)

Code No. 1-3554-4216-01-106-97-51

Name of the Scheme Jails

Outlay ₹30,00,00,000/-

This is a State Scheme focused on construction of residential houses and jail academies for jail staff. Presently construction of Jail Academy at District Jail, Karnal is in progress. And Residential houses for Jail Staff are to be constructed in Central Jail, Ambala, and Hisar-1, District Jail, Panipat, Sirsa, Yamunanagar and Jhajjar.

An outlay of ₹30,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(21)

Code No. 2-1-3551-4216-01-106-99-51
Name of the Scheme Administration of Justice (60:40)

Outlay ₹50,00,00,000/-

The houses for Judicial Officers are under construction at Yamuna Nagar (Bilaspur), Faridabad (30 Nos. Multi storied), Gurugram (56 Nos. Multi storied), Hisar (14 Nos. Judicial Houses), Sonipat (05 Nos. Judicial Houses), Samalkha (Standard Houses), construction of Houses for Judicial office at Rania and construction of one house for District & Session Judge Houses & 4 for Additional District Judge Houses in Mini Sectt. in Sonipat District. These works will also be taken up during the year 2021-22.

A sum of ₹50,00,00,000/- (₹30,00,00,000/- as Central Share & ₹20,00,00,000/- as State Share) has been kept for the year 2021-22.

(22)

Code No. 2-1-2130-5054-04-337-49-99

Name of the Scheme Rural Roads under PMGSY Scheme-Upgradation of

Rural Roads in Ambala Circle (60:40)

Outlay ₹166,66,00,000/-

Ministry of Rural Development (MoRD), Govt. of India, has sanctioned Batch-I of PMGSY-III Scheme for 83 Nos. of Road works having a length of 688.937 Kms. costing ₹38358.00 lakh (Central Share ₹22903.00 lakh & State Share ₹15455.00 lakh) stands sanctioned by MoRD vide their Memo No. P-17024/8/2019-RC (369627) dated 17.07.2020

and Administrative Approval of the same was received from the State Govt. vide their Memo No. 9/210/2020-3B&R (W) dated 18.09.2020.

There is a Budget Provision of ₹16666.00 lakh (Central Share ₹10000.00 lakh & State Share ₹6666.00 lakh) in the State Budget for the year 2020-21.

Further, Sanction under Batch-II of PMGSY-III Scheme for 120 Nos. of Road works (length of 1213 Kms.) costing ₹56000.00 lakh approximately (Central Share ₹33600.00 lakh & State Share ₹22400.00 lakh) stands submitted to NRIDA for scrutiny. It is expected that the proposals under Batch-II shall be sanctioned by 20.01.2021.

The total Budget requirement of ₹94358.00 lakh (₹38358.00 lakh for Batch-I & ₹56000.00 lakh for Batch-II) for project sanctioned/likely to be sanctioned under Batch-I & II of PMGSY-III Scheme. The provision of ₹16666.00 lakh has already been made in the F.Y. 2020-21 and the Balance Budget of ₹77692.00 lakh (₹94358.00 lakh – ₹16666.00 lakh) will be required in the Year 2021-22 & 2022-23. The funds of ₹66667.00 lakh will be utilized in the F.Y. 2021-22 & the remaining funds of ₹ 11025.00 lakh will be utilized in the F.Y. 2022-23.

A sum of ₹166,66,00,000/- (₹99,99,60,000/- as Central Share & ₹66,66,40,000/- as State Share) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(23)

Code No. 3-1-0000-5054-03-337-87-51

Name of the Scheme Construction, Strengthening/Widening and

Upgradation of Roads under CRF

Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To arrange the funds for this scheme, 30% and 15% of the total cess collected on Petrol and Diesel respectively are earmarked for the Central Road Fund Scheme. The amount so collected is to be spent for the improvement and upgradation of important roads of the State like State Highways, Major District Roads, Other District Roads, Inter State Connectivity and Economically important roads.

A sum of ₹150,00,00,000/- has been kept for the year 2021-22.

(24)

Code No. 3-1-0000-5054-03-902-51-51
Name of the Scheme Deduct Amount Met out from CRF
Outlay ₹150,00,00,000/-

It is a 100% Centrally Sponsored Scheme. The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To maintain the classification of the expenditure (Capital/Revenue) under CRF, a new scheme has been opened.

A sum of ₹150,00,00,000/- has been kept for the year 2021-22.

(25)

Code No. 3-1-0000-5054-04-337-49-99

Name of the Scheme Rural Roads under PMGSY Scheme-Upgradation of

Rural Roads in Ambala Circle

Outlay ₹28,00,00,000/-

As per the recommendations of the 15th Finance Commission, grants of ₹128,00,00,000 are to be received from Government of India for its award period 2021-26 for the purpose of upgradation of rural roads. Hence, during the financial year 2021-22 an amount of ₹2800.00 lakh are to be received from GOI under this scheme for PMGSY road maintenance for the year 2021-22.

A sum of ₹ 28,00,00,000/- has been kept for the year 2021-22.

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s	راعال Road Tran Jummary of Budget E	spo Estin	rt nate 2021-22					
	difficility of Baaget L	_5	nate Lot I LL			(Amount in ₹ )		
Major Head	Gross Amount		Recoveries	3		Net Amount		
Part-I State Scheme								
2041-Taxes on Vehicles	49,00,00,	000				49,00,00,000		
3055-Road Transport								
5055-Capital Outlay on Road Transport	3,11,56,00,	,000				3,11,56,00,000		
Total Part-I	3,60,56,00,	000						3,60,56,00,000
Part-II Central Scheme(Sharing Basis)								
Total Part-II								
Part-III Centrally Sponsored Scheme (100%)								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share		ners urces	Total		
2041-Taxes on Vehicles			49,00,00,000			49,00,00,000		
3055-Road Transport								
5055-Capital Outlay on Road Transport			3,11,56,00,000			3,11,56,00,000		
Total			3,60,56,00,000			3,60,56,00,000		

#### **Road Transport** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-5401-2041-51-102-98-51 Road safety Awareness & 4900.00 4900.00 4900.00 Computerization of Regulatory wing Haryana Roadways Depots. 1-1-2511-5055-51-050-78-51 13000.00 13000.00 13000.00 1-1-2514-5055-51-050-77-51 Purchase of land and 2001.00 2001.00 2001.00 ... Consturction of building for Regulatory wing Haryana Roadways Depots-1-1-2512-5055-51-102-77-51 10000.00 10000.00 10000.00 ... 1-1-2513-5055-51-103-76-51 Haryana Roadways Depots-100.00 100.00 100.00 ... Haryana Roadways 1-1-2316-5055-51-190-99-51 5.00 5.00 5.00 Engineering Corropration Ltd. Gurgoan Driver Training School 1-1-2271-5055-51-800-77-51 50.00 50.00 50.00 ... ... 1-1-0000-5055-51-902-51-51 N.A-N.A 6000.00 6000.00 6000.00 ... 36056.00 36056.00 4900.00 31156.00 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) **Total Part-II** ---... Part-III Centrally Sponsored Scheme(100%) **Total Part-III**

Grand Total-I,II & III

from MTDRF

Deduct Amount to be met

36056.00

6000.00

36056.00

6000.00

4900.00

31156.00

6000.00

## **ROAD TRANSPORT PART-I STATE SCHEMES**

(1)

Code No.

1-1-5401-2041-51-102-98-51

Name of the Scheme

Road Safety Awareness & Computerization of

**Regulatory Wing** ₹49,00,00,000/-

Outlay

The objective of the scheme is to ensure Road safety of the citizens and

Computerization of Regulatory Wing. This can be achieved by organizing Road Safety programmes, workshops and other activities from time to time to reduce the number of fatalities and accidents.

Beside this, the department is exhaustively dedicated to provide online services to the citizens of the State in transparent manner for which Vahan and Saarthi Softwares have been integrated on Saral Portal. Funds are required for providing various online services like payment of smart card based learner/driving license, new registration certificate and other co-related services.

An amount of ₹49,00,00,000/- has been kept for the year 2021-22.

(2)

Code No.

1-1-2511-5055-51-050-78-51

Name of the Scheme Outlay

Harvana Roadways Depots-Land & Building

₹130,00,00,000/-

The objective of the scheme is to develop Haryana Roadways Depots, which covers construction of new bus stands, bus queue shelters, maintenance & acquisition/transfer of land etc.

The department is going to construct new bus queue shelters in each district through Zila Parishad. And also some other renovation and maintenance activities like whitewash, toilet's repair, roof/boundary wall repair, CC pavements, lighting etc. The funds will be utilized for new and on-going projects and acquisition of land as per land acquisition policy.

An amount of ₹130,00,00,000/- has been kept for the year 2021-22.

(3)

Code No.

1-1-2514-5055-51-050-77-51

Name of the Scheme

Purchase of Land and Construction of Building for

Regulatory Wing

Outlay ₹20,01,00,000/-

The objective of the scheme is to purchase Land and Construction of Building for Regulatory Wing. The State Government has decided to set-up Driving Training & Research Institute at Yamunanagar and Sonepat to provide driving training to improve quality of the driving. The funds will also be used to construct RTA Office, Panchkula.

An amount of  $\stackrel{?}{=} 20,01,00,000$ /- has been kept for the year 2021-22.

Code No.

1-1-2512-5055-51-102-77-51

Name of the Scheme

Harvana Roadways Depots-Purchase of Fleet

Outlay ₹100,00,00,000/-

The objective of the scheme focused on purchase of buses for Haryana Roadways. It includes expenditure on purchase of bus chassis & cost of fabrication for expansion of bus fleet.

The Government during the year 2021-2022 has also decided to purchase new chassis and bus body fabrication and also proposed to replace 1017 Buses for providing better Transport Service.

An amount of ₹100,00,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the Scheme
Outlay

1-1-2513-5055-51-103-76-51 Haryana Roadways Depots-Machinery & Equipment ₹1,00,00,000/-

The objective of the scheme is to improve efficiency of Haryana Roadways workshops. Therefore, there is need to replace old machinery with the modern one in a view to improve the maintenance level and to control pollution level of buses also to increase productivity and operational efficiency of the Haryana Roadways. For this, it is proposed to procure tyre changers, wheel balancing machine, battery chargers, air compressors, automatic bus washing machines, pneumatic tools & high pressure grease guns, crane, diesel smoke meters, cash counting machines and other tool & plants for various workshops during the year 2021-22.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(6)

Code No.

1-1-2316-5055-51-190-99-51

Name of the Scheme

Haryana Roadways Engineering Corporation Ltd.

Gurugram

Outlay

₹5,00,000/-

The Haryana Roadways Engineering Corporation (HREC) was set up in 1987 with a workshop at Gurugram for arranging institutional finance for purchase of bus and fabrication of bus bodies on modern lines. For expansion and up-gradation of the HREC, funds are required to improve the fabrication standards of the Haryana Roadways Buses.

An amount of ₹5,00,000/- has been kept for the year 2021-22.

**(7**)

Code No. Name of the Scheme 1-1-2271-5055-51-800-77-51

Name of the Scheme Driver Training School

Outlay ₹50,00,000/-

The objective of the scheme is to provide training and refresher course to the drivers & conductors of Haryana Roadways and also for private sector. As of now 22 departmental Drivers Training Schools have been set up in the State. The funds provided under this scheme will be utilized for purchase of required instruction material, furniture and display hardware etc. for the newly established Driving Training Schools.

An amount of ₹50,00,000/- has been kept for the year 2021-22.

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	Science & Technolo	gy F	Programme					
	Summary of Budget I	Estin	nate 2021-22			(Amount in ₹ )		
Major Head	Gross Amount		Recoveries	i		Net Amount		
Part-I State Scheme								
3425-Other Scientific Research	7,00,00,	,000				7,00,00,000		
5425-Capital Outlay on Scientific and Environment Research	33,00,00,	,000						33,00,00,000
Total Part-I	40,00,00,	,000				40,00,00,000		
Part-II Central Scheme(Sharing Basis)								
Total Part-II								
Part-III Centrally Sponsored Scheme (100%)								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share	ate Share Others Sources		Total		
3425-Other Scientific Research			7,00,00,000			7,00,00,000		
5425-Capital Outlay on Scientific and Environment Research			33,00,00,000			33,00,00,000		
Total			40,00,00,000			40,00,00,000		

#### **Science & Technology Programme** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 700.00 1-1-1506-3425-60-001-97-51 Grant-in-aid to Science and 700.00 700.00 Technology Council 1-1-0000-5425-51-600-99-51 Setting up of Science City at 1000.00 1000.00 1000.00 Sonipat Setting up of Science Centre at Ambala Cantt. 1-1-0000-5425-51-600-98-51 2300.00 2300.00 2300.00 **Total Part-I(State Schemes)** 4000.00 4000.00 700.00 3300.00 Part-II Central Scheme(Sharing Basis) **Total Part-II** Part-III Centrally Sponsored Scheme(100%) Total Part-III

4000.00

4000.00

700.00

3300.00

Grand Total-I,II & III

# SCIENCE AND TECHNOLOGY PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-1506-3425-60-001-97-51 Grant-in-Aid to Science and Technology Council ₹7,00,00,000/-

Haryana State Council for Science Innovation and Technology (HSCSIT) is an autonomous body, a registered society under the Societies Registration Act 1860 to advise the State Government on policies and measures for promoting Science and Technology in the State and to implement the State schemes thereof. The following schemes are being implemented by the Haryana State Council for Science Innovation & Technology at headquarters:-

- (i) Science popularization Schemes: Science quiz contests for school and college students, Science Essay writing competitions for school & college students, Organisation of Children Science Congresses, Celebration of National Science Day and Mathematics Day, Setting up of Science Clubs in Government Senior Secondary Schools, Exposure visits for meritorious students, Organisation of Science Conclaves, Celebration of National Technology Day, Training of Mathematics/ Science School Teachers, Various Science promotion related activities in collaboration with other institutes/NGOs etc.
- (ii) Awards & Honours: Haryana Vigyan Ratan & Haryana Yuva Vigyan Ratan Awards and Honouring of meritorious students who have participated/winners in science/ mathematics Olympiad.
  - **Scholarship Schemes**: Haryana Science Talent Search Examination Scholarship to 11<sup>th</sup> & 12<sup>th</sup> class students, Scholarship Schemes for Promotion of Science Education (POSE) and Fellowship Scheme for Ph.D Scholars.
- (iii) Research & Development Programmes through various Research/ Educational institutes.
- (iv) Patent Information Centre
- (v) Organisation of Conference/workshops/seminars on different fields of Science and Technology in collaboration with different institutes/NGO etc.
- (vi) Kalpana Chawala Memorial Planetarium, Kurukshetra: This planetarium was set up in the memory of Dr. Kalpana Chawla at Kuruksehtra in collaboration with Ministry of Culture, GOI at a cost of ₹650.00 lakhs on 50 : 50 sharing between Ministry of Culture, Government of India and the State Government in the year 2007. The main objectives of this planetarium are to create awareness about astronomy among general public and students of the State and imparting nonformal education through films on astronomy/astrophysics.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(2)

Code No.
Name of the Scheme
Outlay

1-1-0000-5425-51-600-99-51
Setting up of Science City at Sonipat ₹10,00,00,000/-

The department has planned to set up a Science City in Haryana and approaching the Ministry of Culture, Government of India for funding the project as per their guidelines. The tentative cost of the project would be ₹19100.00 lakh out of which the capital cost of ₹14700.00 lakh (will be shared by Centre and State in the ratio of 60:40 and a corpus fund of ₹4400.00 lakh (will be shared by Centre and State in the ratio of 20:80) if the project is sanctioned by the said Ministry. The department has already

identified four new sites for setting up of the Science City and the team of experts from NCSM Kolkata has also carried out inspection of the above sites.

A Sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme Outlay 1-1-0000-5425-51-600-98-51 Setting up of Science Centre at Ambala Cantt. ₹23,00,00,000/-

The Ministry of Culture, Government of India has sanctioned the project of Science Centre named as "Aryabhatta Vigyan Kendra" and is being setup on 5 acres of land on National Highway at Ambala Cantt. The total cost of this project was ₹1520.00 lakh. Later on, the State Government has decided to expand this Centre with two more floors besides creation of three additional facilities viz 270 degree Immersive Projection System, Science on a Sphere and Augmented Reality/Virtual Reality Theatre. The entire additional cost would be borne by the State Government. The total cost of this project, including two additional floors and three additional facilities, would be more than ₹8000.00 lakh. The construction work of the Science Centre has been assigned to PWD (B&R) department and the said department has already started the construction work.

A Sum of ₹23,00,00,000/- has been kept for the year 2021-22.

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S	Environmental P Summary of Budget E				(Amount in ₹ )
Major Head	Gross Amount	Recoveries	<b>;</b>		Net Amount
Part-I State Scheme					
3435-Ecology and Environment	6,51,00,0	000			6,51,00,000
Total Part-I	6,51,00,0	000			6,51,00,000
Part-II Central Scheme(Sharing Basis)					
Total Part-II					•••
Part-III Centrally Sponsored Scheme (100%)					
3435-Ecology and Environment					
Total Part-III					
	<u>SUMMARY</u>	<b>I</b>	<u> </u>		
Major Head	Central Share	State Share	Othe Sour	-	Total
3435-Ecology and Environment		6,51,00,000			6,51,00,000
Total		6,51,00,000			6,51,00,000

#### **Environmental Programme LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-0000-3435-03-003-99-51 Setting up of Environment 125.00 125.00 125.00 Training Institute at Gurugram Environmental Training 1-1-0000-3435-03-003-98-51 50.00 50.00 50.00 Education and Awareness Programme Establishment of Eco Clubs 1-1-0000-3435-03-102-98-51 250.00 250.00 250.00 1-1-0000-3435-03-102-97-99 State Environment Impact 190.00 190.00 190.00 Assessment Authority-Establishment Expenses 1-1-0000-3435-03-104-99-51 Climate Change Division 36.00 36.00 36.00 **Total Part-I(State Schemes)** 651.00 651.00 651.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... Part-III Centrally Sponsored Scheme(100%)

651.00

651.00

...

651.00

**Total Part-III** 

Grand Total-I,II & III

## **ENVIRONMENT AND CLIMATE CHANGE** PART-I STATE SCHEMES

Code No. 1-1-0000-3435-03-003-98-51

Name of the Scheme **Environment Training Education and Awareness** 

Programme.

Outlay ₹50,00,000/-

Awareness and education about environmental pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/workshops/conferences, holding exhibitions, imparting training and advertising in leading newspapers, radio and television. Films on environmental issues will be screened in different parts of the State in collaboration with Pollution Control Board and NGOs. The Environment Department with the involvement of District Environment Committees, Pollution Control Board, voluntary organizations and NGOs spread awareness at a large scale.

To spread awareness in school/college students with the co-ordination of Education Department regular seminars/workshops/quiz competitions for different age groups initially in urban areas and then in rural areas are organized regularly.

A sum of ₹50,00,000/- has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme Outlav

1-1-0000-3435-03-102-98-51 **Establishment of ECO-Clubs** ₹2,50,00,000/-

The State Govt. has established 5250 Eco-Clubs in schools and 100 Eco-Clubs in Colleges in all the 22 Districts. These Eco-Clubs are doing various activities like Plantation, Creating awareness among the general people etc. The amount of ₹5000/per Eco-club will be distributed to 5250 Eco-Clubs 100 colleges in the State. State level Eco-club camps, awareness rallies to literature/ pamphlets and other activities are being organized through Eco-Clubs to motivate and create awareness amongst the new generation. In 2021-22, State level Master Trainer Camp will be organized in each district by the Environment & Climate Change Department.

A sum of ₹2,50,00,000/- has been kept for the year 2021-22.

(3)

1-1-0000-3435-03-003-99-51 Code No.

Name of the Scheme Setting-up of Environment Training Institute at

Guruaram

Outlay ₹1,25,00,000/-

This scheme is proposed for setting up of Environment Training Institute. The main objective is to promote environmental sensitivity and knowledge in all sections of the society including industrial units as air, water, hazardous & solid waste pollution being created by the industrial units as the persons handling the works are totally ignorant regarding scientific waste management. To impart training to these workers of industrial units who are handling ETP, Hazardous/solid waste disposal for proper functioning, it is proposed to prepare short films, environmental literature, posters holding exhibitions, imparting training and advertising in the leading newspapers and other trainings related to the field of environment. There is no training institute in the State. The institute will also undertake the research studies on environmental protection and monitoring of various air and water quality.

This scheme will be started by the State Govt. in collaboration with industrial units situated in District Gurugram. The estimated cost of construction of building of Environment Training Institute at Gurugram received from PWD (B&R) is ₹1565.00 lakh, out of which 50% i.e. ₹783.00 lakh will be paid by the HSPCB and balance funds of ₹783.00 lakh will be paid by the Department. An amount of ₹500.00 lakh has already

been released to PWD (B&R) Department, Haryana (P-2, Gurugram) for construction of the Building of the Institute.

A sum of ₹1,25,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-3435-03-102-97-99

Name of the Scheme State Environment Impact Assessment Authority –

**Establishment Expenses** 

Outlay ₹1,90,00,000/-

The State Environment Impact Assessment Authority and State Expert Appraisal Committee was constituted for 3 years from 30.01.2020 to 29.01.2022 vide notification dated 30.01.2019 of MoEF & CC, GOI for giving environment clearance to Category "B" projects under EIA Notification dated 14.09.2006 in the State. The funds will be utilized on establishment expenses i.e. Salary of Employees, Sitting Fee of Members etc.

A sum of ₹1,90,00,000/- has been kept for the year 2021-22.

(5)

 Code No.
 1-1-0000-3435-03-104-99-51

 Name of the Scheme
 Climate Change Division

 Outlay
 ₹36,00,000/ 

Indian National Action Plan on Climate Change (NAPCC) released in 2008 outlines its strategy to meet the challenge of Climate Change. The NAPCC is guided by the principles of sustainable development and aligns the environmental and economic objectives. It outlines a national strategy that aims to enable the country adapt to climate change and enhance the ecological sustainability of India's development path. It stresses to maintain high growth rate which is essential for increasing living standards of vast majority of people of India and reducing their vulnerability of the impacts of climate change. There are Eight "National Missions" which form the core of the National Action Plan. They focus on promoting understanding of climate change, adaptation and mitigation, energy efficiency and natural resources conservation.

All the states have been asked to prepare a State level Action Plan on climate change (SAPCC) to deal with the challenges of climate change. The State Level Action Plan is envisioned to be an extension of NAPCC. The Environment Department in the State Government has been assigned the job for preparation of SAPCC which is at an advance stage of completion.

A sum of ₹36,00,000/- has been kept for the year 2021-22.

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	Secretariat Econo Summary of Budget E	_				
Major Head	Gross Amount		Recoveries	<b>3</b>		(Amount in ₹ ) Net Amount
Part-I State Scheme						
3451-Secretariat Economic Services	9,07,00,	,000				9,07,00,000
5475-Capital Outlay on other General Economic Services	2,00,00,	,000				2,00,00,000
Total Part-I	11,07,00,	,000				11,07,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share	hare Others Sources		Total
3451-Secretariat Economic Services			9,07,00,000			9,07,00,000
5475-Capital Outlay on other General Economic Services			2,00,00,000			2,00,00,000
Total			11,07,00,000			11,07,00,000

#### **Secretariat Economic Services LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-2353-3451-51-102-98-51 Strengthening of District 80.00 80.00 80.00 1-1-2352-3451-51-102-97-98 Strengthening of Planning 255.00 255.00 255.00 Machinery at State Level-Establishment Expenses Swarna Jayanti Haryana 500.00 1-1-0000-3451-51-102-94-51 500.00 500.00 Institute for Fiscal Management 1-1-0000-3451-51-102-93-51 **Engagement of Young** 72.00 72.00 72.00 Professionals in the Finance and Planning Department. 1-1-0000-5475-51-115-98-51 Swarna Jayanti Haryana 200.00 200.00 200.00 Institute for Fiscal Managment **Total Part-I(State Schemes)** 1107.00 1107.00 907.00 200.00 Part-II Central Scheme(Sharing Basis) Total Part-II

...

907.00

200.00

1107.00

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1107.00

Part-III Centrally Sponsored Scheme(100%)

**Total Part-III** 

Grand Total-I,II & III

## SECRETARIAT ECONOMIC SERVICES

#### **PART-I STATE SCHEMES**

(1)

Code No. Name of the Scheme Outlay

1-1-2353-3451-51-102-98-51 Strengthening of District Planning Machinery ₹80,00,000/-

There were 36 posts under this scheme up to the year 2009-10. Out of these 36 posts, 30 posts have been converted into non-development side (Recurring). Now only 6 posts consisting of two Planning Officers, One Assistant Planning Officer, One Cartographer, One Peon and One Peon-cum-Chowkidar are on the development side. The department undertakes multifarious activities under the Planning Wing. The department has to assess the level of development in important sectors, financial, manpower and material resources, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State. The department plays a major role to assist in formulation of the district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

An outlay of ₹80,00,000/- has been kept for the year 2021-22.

Code No.

Name of the Scheme

1-1-2352-3451-51-102-97-98 Strengthening of Planning Machinery at State Level-**Establishment Expenses** ₹2,55,00,000/-

Outlay

In order to achieve optimum outcome in terms of balanced development, based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by erstwhile Planning Commission, Government of India in 2006. Through these guidelines, strengthening of the existing institutions like State Planning Board and State Planning Department was also suggested. Therefore, it is necessary to strengthen the Planning Unit at the State level so that all functions/activities could be carried out properly.

In today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suited to cope up with even the existing statistical system, increasing demand was felt in the department for new computer based data processing technique since long time. The Department had prepared its IT plan as per the State Government instructions and purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the Department at Headquarter as well as its District level field offices, the department has identified 28 application software in all required for the full implementation of the department's IT Plan.

An outlay of  $\{2,55,00,000\}$ - has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 1-1-0000-3451-51-102-94-51 Swaran Jayanti Haryana Institute for Fiscal Management. ₹5,00,00,000/-

Outlay

Government of Haryana intends to set up a state level academic institution to be named Swaran Jayanti Haryana Institute for Fiscal Management with the objective of providing specialized research opportunities in the areas of public finance and policy of members from Government, business fraternity, industry associations, academic institutions and other research and consultancy organizations; along with specialized training opportunities to officers of the Government of Haryana and other States' Government.

The mission of SJHIFM is to position itself as the first point of reference for consultancy and handholding by the Government. To provide structured training and research programmes for Government officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation, budgeting, financial planning, audit and account management procedures and policy issues.

Like any other good institution, this Institute would have to be adequately equipped with quality infrastructure facilities and faculty resources if it is to provide quality education and genuine opportunities for research, capacity building and knowledge enhancement to its participating members, trainees and other potential users. In general, this would require setting up of infrastructure facilities as set out above at the time of inception, which could be progressively upgraded depending on future requirements.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

(4)

Code No.

1-1-0000-3451-51-102-93-51

Name of the Scheme

Engagement of Young Professionals in the Finance

& Planning Department

Outlay

₹72,00,000/-

The Finance Department has also agreed for the change of nomenclature of Interns to Young Professionals. Accordingly, a new scheme to engage 15 Young Professionals in Finance & Planning Department has been introduced from the year 2019-20 in place of existing scheme of engaging Interns and Consultants. Under this new scheme, fresh guidelines and other eligibility conditions of Young Professionals has been framed. The qualified Young Professionals will work in the Finance & Planning Departments of the State Government and will provide high quality professional inputs in the field of Economics, Finance, Education, Health, Agriculture, Urban Development and other major sectors. This scheme will require candidates possessing high academic, credentials, professional achievement and leadership qualities.

An outlay of ₹72,00,000/- has been kept for the year 2021-22.

(5)

Code No.

1-1-0000-5475-51-115-98-51

Name of the Scheme

Swaran Jayanti Haryana Institute for Fiscal

Management

Outlay

₹ 2,00,00,000/-

Swarna Jayanti Haryana Institute for Fiscal Management has purchased a plot from Haryana Shahri Vikas Pradikarn bearing Site No. IP-9, Sector-3, Panchkula for setting up the office of Swarna Jayanti Haryana Institute for Fiscal Management.

The mission of SJHIFM would be to position itself as the first point of reference for consultancy and handholding by the Government To provide structured training and research programmes for Govt. officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation, budgeting, financial planning, audit and account management procedures and policy issues. For instance, 24x7 access to library and networking facilities would be essential to support research activities both for faculty, research candidates and trainees. This would not only enhance the research repertoire of the candidates but also enable SJHIFM to borrow from the learning of collaborative research and incorporate the same in their training calendar. Class-rooms will be facilitated with audio-visual equipment and other electronic aids to facilitate effective teaching/training methods. Facilities such as overhead projects pull down screens and public address systems will also be there.

An outlay of  $\mathbb{Z}_{0,0,00,000}$  has been kept for the year 2020-21.

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	Census Survey & Summary of Budget E							
`	ballimary of Baaget E	31111	nate 2021-22			(Amount in ₹ )		
Major Head	Gross Amount		Recoveries	3		Net Amount		
Part-I State Scheme								
3454-Census,Survey and Statistics	37,00,0	000				37,00,000		
Total Part-I	37,00,0	000				37,00,000		
Part-II Central Scheme(Sharing Basis)								
3454-Census,Survey and Statistics								
State Share						•••		
Central Share								
Total Part-II								
Part-III Centrally Sponsored Scheme (100%)								
3454-Census,Survey and Statistics	10,51,50,0	000				10,51,50,000		
Total Part-III	10,51,50,0	000						10,51,50,000
	SUMMARY							
Major Head	Central Share		State Share	tate Share Other		Total		
3454-Census,Survey and Statistics	10,51,50,000		37,00,000			10,88,50,000		
Total	10,51,50,000		37,00,000			10,88,50,000		

#### **Census Survey & Statistics** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** 1-1-2454-3454-02-001-95-51 Modernisation and 35.00 35.00 35.00 Strengthening of State Statistical System Provision for allotment of 1-1-2463-3454-02-001-84-51 2.00 2.00 2.00 funds for Training/Meeting at State as well Distt.Statistical Offices. Total Part-I(State Schemes) 37.00 37.00 37.00 Part-II Central Scheme(Sharing Basis) **Total Part-II** ... Part-III Centrally Sponsored Scheme(100%) 3-1-0000-3454-01-001-99-51 Provision for Distt. Staff to 978.30 978.30 978.30 be deployed in Connection with Census 3-1-2455-3454-02-001-92-51 Seventh Economic Census 52.00 52.00 52.00 in Haryana State Strategic Statistical 3-1-2467-3454-02-001-82-98 1.00 1.00 1.00 Plan (SSSP) at State and

20.20

1051.50

1051.50

20.20

1051.50

1088.50

...

37.00

20.20

1051.50

1088.50

...

district Level .-

Activities

3-1-2469-3454-02-001-80-51

Total Part-III

Grand Total-I,II & III

Establishment Expenses

Buildings/Preparatory/ICE

Rajiv Awas Yojana- Capacity

## CENSUS SURVEY AND STATISTICS PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme 1-1-2454-3454-02-001-95-51

Modernization and strengthening of State Statistical

System

Outlay

₹35,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI) in Government of India initiated the Indian Statistical Strengthening Project (ISSP), objective of which is to help in achieving the recommendations of the National Statistical Commission (NSC), Government of India. The mission of the Indian Statistical System shall be to provide, the decentralized structure of the system, reliable, timely & credible socio economic statistics, to assist decision making within & outside the Government, stimulate research and promote informal debate relating conditions affecting people's life. The ISSP project is being implemented by Government of India (GOI) in two tiers. Tier-I comprises assessments and recommendations and Tier-II comprises implementation. In Tier-I, MOSPI conducted a study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESs). The objective of this study was to document the status of data collection, processing & standard followed in each State, to assess the infrastructure & human resource available and make recommendations for improving statistical capacity in each State. Some of the recommendations are given as under:-

- 1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as Nodal Agency for providing all information related to statistics.
- 2. In most of the States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States. DES should also be involved in the process of generating local area development statistics.
- 3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
- 4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
- 5. Most of the States have Common Statistical Cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and improve Statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of the State Government.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) Government of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an effective system could be developed at both levels for getting reliable data and timely results. The department had prepared its IT plan.

An outlay of ₹35,00,000/- has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme 1-1-2463-3454-02-001-84-51

Provision for allotment of funds for Training/meeting at

State as well as District Statistical Offices

₹2,00,000/-

Outlay

The availability and supply of the authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field is very unrealistic and unreliable which may be attributed to the lack of trained statistical personnel. Therefore, in order to improve the quality of data, a Training Cell in this office is functioning with the following objectives:-

i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnel of the various departments at the District Headquarter. Four Districts are covered

- per year with the number of participants varying between 40-50 in each district.
- ii) To organize on the job training for the staff of District Statistical Agencies regarding various socio-economic ad-hoc surveys allotted by the Government from time to time.
- iii) To impart training to District Statistical Officer, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under the guidance of Ministry of Statistics and Programme Implementation, Government of India.
- iv) To organize the training of the officer/officials of the organization by the departmental officers who had received training at Haryana Institute of Public Administration, Gurugram, Central Statistical Organisation, Government of India and other institutes for enhancing knowledge and technical skills of officer.
- v) Training of officers/officials under Parivar Pahchan Patra.

As the Department of Economic & Statistical Analysis, Haryana is the nodal department for the formulation and monitoring of State Schemes. In this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level. Sometimes, these meetings run into several days continuously. Review meetings are also held regularly during the year to monitor the expenditure incurred under State Scheme.

An outlay of ₹2,00,000/- has been kept for the year 2021-22.

### PART-III-CENTRALLY SPONSORED SCHEMES (100%)

(3)

Code No. 3-1-2467-3454-02-001-82-98

Name of the Scheme State Strategic Statistical Plan (SSSP) at State and

District Level-Establishment Expenses

Outlay ₹1,00,000/-

The Ministry of Statistics and Programme Implementation (MoSPI) in Government of India has initiated the India Statistical Strengthening Project (ISSP) on the recommendations made by National Statistical Commission (NSC), Government of India. In order to strengthen statistical system in the State and making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, preparation of "State Strategic Statistical Plan (SSSP)" was initiated in the State.

As per guidelines issued by MoSPI, a High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana was constituted vide Notification No. 30/19/09-1Plg. dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as members.

The objective of the SSSP was to develop a viable, technically-sound and useroriented work program with planned actions, including inter-alia budget lines and timelines for data production, analysis and dissemination.

Now, the MoSPI has renamed the above project as "Support for Statistical Strengthening (SSS)" to be implemented by the concerned States/UTs.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(4)

Code No. 3-1-2469-3454-02-001-80-51

Name of the Scheme Rajiv Awas Yojana-Capacity Building/Preparatory

**Activities/ICE Activities** 

Outlay ₹20,20,000/-

Ministry of Housing and Urban Affairs Alleviation, National Building Organization, Government of India, New Delhi had started "Urban Statistics for HR and Assessment (USHA)" scheme which is now a part of Rajiv Awas Yojana (RAY). Its main objective is to collect data regarding buildings material prices, wages of building construction labour and

other information of urban houses and to prepare a sound national data base. Presently, NBO identified total 300 cities in India having population more than 1.00 lakh as per census 2011 for collection and transmission of housing and building construction data online through State DES. NBO identified 11 cities in Haryana and sanctioned an amount of ₹58.00 lakh to collect and transmit online the required information.

The following five types of data on building construction and housing related activities will be collected by the DES from different sources in the states:-

- 1. Collection and compilation of building permits and completion certificates using prescribed formats.
- 2. Collection and compilation of building material prices as per the prescribed format.
- 3. Collection and compilation of Wages of building construction labour as per the prescribed format.
- 4. Circle Rate, Market Rate and Rental Rate of Residential Housing Property.
- 5. Collection of data on dilapidated/dangerous old buildings as per the prescribed format.
- 6. All data to be supplied quarterly online to NBO, M/o HUPA. Total 7 types of schedules will be canvassed to collect the information required.

  An outlay of ₹20,20,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (5) 3-1-2455-3454-02-001-92-51 7th Economic Census (100% Centrally Sponsored Scheme) ₹52,00,000/-

The Economic Census is the complete count of all entrepreneurial units located within the geographical boundaries of the country, involved in any of the economic activities pertaining to either agricultural (excluding crop production and plantation activities) or non-agricultural (excluding public administration, defence & compulsory social security activities) sectors of the economy, engaged in the production and/or distribution of goods and/or services not for the sole purpose of own consumption.

In order to fill the vital data gaps and for providing the basic frame work and information for planning, policy formulation, economic administration and the estimation of National Income, a central scheme called "Economic Census and Surveys" was launched by the Government of India during the Fifth Five Year Plan period.

The Ministry of Statistics and Programme Implementation (MoS&PI), Government of India is conducting the 7<sup>th</sup> Economic Census (ES) throughout the country. The 7<sup>th</sup> Economic Census proposes to extensively make use of technology for geographical mapping of the establishments at the lowest levels so that it becomes useful for local level planning. As an integral part of this Census, a dynamic National Statistical Business Register is proposed to be put in place to provide information on number of workers, turnover etc. for better economic planning.

E-Governance Services (a SPV under M/o Electronics & IT, Govt. of India has been engaged for IT application development and conduct of fieldwork of 7<sup>th</sup> EC.

The broad frame work for implementation of the Census has now been firmed up, in consultation with all stakeholders including States/UTs. Training to Enumerators and Verifiers (SL-1) engaged by Common Service Centres (CSC) e-Governance Services Limited has been imparted. For ensuring higher quality of data and 100% coverage, Field Operations Division (FOD) of NSO and State/UT Governments have been entrusted with the responsibility of supervising the enumeration carried out by CSC. After supervision of fieldwork done by CSC, on sample basic, second level supervision is being done in the designated IT platform using officers/staff of Directorate of Economic and Statistical, District Industries Centres. Honorarium will be paid to the Charge Officers and Supervisors (SL-2) as a token of appreciation. The funds for Honorarium etc. under 7<sup>th</sup> EC will be transferred to the State by the Govt. of India through PFMS.

An outlay of ₹52,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme

Outlos

(6)
3-1-0000-3454-01-001-99-51
Provision for District Staff to be deployed in Connection with Census
₹9,78,30,000/-

Outlay

The work of House-listing & Housing Census (HLO) and updation of National Population Register (NPR), 2020 was conducted in the State from 1st May 2020 to 15th June 2020 in accordance with the notification issued by the State Government. But due to Covid-19 the above said census has not been conducted. Now, the training of around 800 field trainers and around 70,000 enumerators & supervisors will be conducted at district level and the charge level respectively during next year 2021. To meet the expenditure on training and hiring of technical manpower, an amount of ₹639.00 lakh is expected to be released by the Office of the Registrar General, India and Ministry of Home Affairs, Government of India to the State Government as Grant-in- Aid during the year 2019-20.

An outlay of ₹9,78,30,000/- has been kept for the year 2021-22.

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	Tourism				
5	Summary of Budget E	Stin	nate 2021-22		(Amount in ₹ )
Major Head	Gross Amount		Recoveries		Net Amount
Part-I State Scheme					
3452-Tourism	35,00,00,0	000			35,00,00,000
5452-Capital Outlay on Tourism	33,60,00,0	000			33,60,00,000
Total Part-I	68,60,00,0	000			68,60,00,000
Part-II Central Scheme(Sharing Basis)					
Total Part-II					
Part-III Centrally Sponsored Scheme (100%)					
5452-Capital Outlay on Tourism					•••
Total Part-III					
	SUMMARY				
Major Head	Central Share		State Share	ners irces	Total
3452-Tourism			35,00,00,000		35,00,00,000
5452-Capital Outlay on Tourism			33,60,00,000		33,60,00,000
Total			68,60,00,000		68,60,00,000

#### **Tourism LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid **Part-I State Scheme** 1-1-0000-3452-80-190-99-51 Haryana Tourism 3500.00 3500.00 3500.00 Corporation Limited 1-1-0000-5452-01-101-87-51 Facilities at SuraiKund 400.00 400.00 400.00 1-1-0000-5452-01-101-86-51 Tourist facilities at Pinjore. 50.00 50.00 50.00 1-1-0000-5452-01-101-85-51 Development of Tourist 1200.00 1200.00 1200.00 ... Facilities along with main highways in Haryana. 1-1-0000-5452-01-101-84-51 Air Conditioning and 100.00 100.00 100.00 furnishing of new tourist complex 1-1-0000-5452-01-101-83-51 Development of tourist 1000.00 1000.00 1000.00 facilities at District/Sub-Divisional & other important towns/places Holiday & Recreation Resort 1-1-0000-5452-01-102-99-51 400.00 400.00 400.00 ... at Badkhal Lake 1-1-0000-5452-80-003-99-51 Modernisation/Upgradation 200.00 200.00 200.00 of training Institute under Swaran Jayanti Programme 1-1-0000-5452-80-104-99-51 Development of Wild Life 10.00 10.00 10.00 Tourism in Haryana Under Swaran Jayanti Programme Total Part-I(State Schemes) 6860.00 6860.00 3500.00 3360.00 Part-II Central Scheme(Sharing Basis) Total Part-II Part-III Centrally Sponsored Scheme(100%)

6860.00

6860.00

3500.00

3360.00

**Total Part-III** 

Grand Total-I,II & III

### TOURISM PART-I STATE SCHEME

(1)

Code No. 1-1-0000-5452-01-102-99-51

Name of the Scheme Holiday & Recreation Resort at Badkhal Lake

Outlay ₹4,00,00,000/-

The objective of the scheme is focused on renovation/upgradation of existing tourist complex and enhanced compensation for the land acquired at Badkhal Lake Tourist Complex, Faridabad.

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) is a very popular resort for the residents of Delhi and Faridabad with its numerous attractions/facilities. The Tourist Complex was set up in the year 1973 around the beautiful natural lake.

An amount of ₹4,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-5452-01-101-87-51
Name of the Scheme Tourist Facilities at Surajkund.

Outlay ₹4,00,00,000/-

The Surajkund Tourist Complex is situated just 8 Kms. away from South Delhi, having facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club, and Sprawling lawns at site. The Surajkund derives its name from an amphi-theatre (Sunpool) dating back to the 10<sup>th</sup> century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool (Kund) is existing in its original concept and shape. The Surajkund Tourist Complex is also famous for "International Surajkund Craft Mela" which is held every year in the month of February. The mela promotes Indian heritage and culture.

Keeping in view the heritage and cultural importance of Surajkund, it is proposed to add new facilities and also to improve the existing infrastructure to facilitate visit of the tourists to this place.

Provision under this scheme has been made for development of infrastructure of Surajkund International Craft Mela and renovation/upgradation of rooms at Hotel Raj Hans, Surajkund and Hermitage huts, at Surajkund.

An amount of ₹4,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0000-5452-01-101-86-51
Name of the Scheme Tourist Facilities at Pinjore

Outlay ₹50,00,000/-

The historic 17<sup>th</sup> Century Mughal Garden at Pinjore with numerous facilities is a very popular tourist spot situated on Chandigarh-Shimla highway. The Garden is also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction. Budget is required for construction of boundary wall and renovation/upgradation of rooms and fountains at Yadvindra Garden, Pinjore.

An amount of  $\stackrel{?}{\sim}50,00,000$ /- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-5452-01-101-85-51

Name of the Scheme Development of Tourist Facilities along with main

Highways in Haryana.

Outlay ₹12,00,00,000/-

Under this scheme funds are provided for development of tourism infrastructure on the highways passing through the State.

Provision under this scheme have been provided for renovation/up-gradation of rooms of tourist complexes at Rai, Hodal, Red Bishop Panchkula, Magpie Faridabad, Blue Bird Hisar and Gauriyya Bahadurgarh and Construction of Multipurpose hall at Karnal. Further, funds have also been provided for payment of enhanced compensation for the land acquired at Karna Lake/Oasis Tourist Complex, Karnal.

An amount of ₹12,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-0000-5452-01-101-84-51

Name of the Scheme Air Conditioning and furnishing of new tourist

complex

Outlay ₹1,00,00,000/-

Under this scheme, funds are being provided for air-conditioning, furnishing and equipment etc, of the buildings that will be completed. Machinery/equipment/furnishing of the existing complexes will be upgraded/modernized so as to keep in tune with the new trends of tourism/hotel trade.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-0000-5452-01-101-83-51

Name of the Scheme Development of Tourist Facilities at District/Sub-

Divisional and other important towns/places.

Outlay ₹10,00,00,000/-

Under this scheme funds are provided for development of tourism infrastructure in the District head guarter of State.

Provision of funds have been provided for the work of installation of statue of Virat Swaroop and theme building at Jyotisar, Kurukshetra, development of Ashoka Edicts Park at Topra Kalan, Radaur Distt. Yamunanagar and Pandav Mandir, Nau. Further, renovation/upgradation of infrastructure and rooms at Golf course Faridabad, Rewari, Myna Rohtak, Sohna and Damdama situated at District/Sub-Divisional & other important town/places.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-0000-5452-80-003-99-51

Name of the Scheme Modernization/upgradation of training institute

under Swaran Jayanti Programme

Outlay ₹2,00,00,000/-

Haryana is the only State in which five Institutes of Hotel Management affiliated with the apex body of Hospitality Education in country i.e. National Council for Hotel Management & Catering Technology, Noida (set up by Ministry of Tourism, Government of India) are functioning at Kurukshetra, Rohtak, Faridabad, Panipat and Yamunanagar.

To construct the additional floor of boys hostel at IHM, Kurukshetra, Auditorium at IHM Rohtak and construction of staff quarters and bakery units at IHM Badkhal, Faridabad.

An amount of ₹2,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-5452-80-104-99-51

Name of the Scheme Development of Wild Life Tourism in Haryana

under Swaran Jayanti Programme

Outlay ₹10,00,000/-

Haryana State is endowed with a rich and varied bio-diversity ranging from the Shivalik Hills in the northeast to the Aravali Hills in the south and over Yamuna-Ghaggar plain in the east to semi-desert sandy plain in the south-west.

Accordingly, Haryana Tourism plans to upgrade wildlife and nature tourism with modern facilities for tourists at Sultanpur. By this natural beauty of Haryana will be conserved & enjoyed by the public at large.

An amount of ₹10,00,000/- has been kept for the year 2021-22.

(9)

Code No. Name of the Scheme Outlay 1-1-0000-3452-80-190-99-51 Haryana Tourism Corporation Limited ₹35,00,00,000/-

Due to Covid-19 Pandemic, the Tourism Ministry has been deteriorated and Haryana Tourism Corporation is also remained untouched. It is pertained to mention here that Haryana Tourism is unable to pay the salaries/statutory payments/retiral dues etc. Due to non-payment of salaries, there is a storm of indignation in the employees of Haryana Tourism. Hence, government has decided to seek in grant to Haryana Tourism Corporation to boost up the tourism industry in Haryana.

An amount of ₹35,00,00,000 has been kept for the year 2021-22.

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	District F Summary of Budget E		nate 2021-22			
						(Amount in ₹ )
Major Head	Gross Amount		Recoveries	i		Net Amount
Part-I State Scheme						
5475-Capital Outlay on other General Economic Services	4,00,00,00,	000				4,00,00,00,000
Total Part-I	4,00,00,00,	000			. 4,00,00,00,	
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
5475-Capital Outlay on other General Economic Services			4,00,00,00,000			4,00,00,00,000
Total			4,00,00,00,000			4,00,00,00,000

#### **District Plan LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-0000-5475-51-115-99-51 Strengthening of District 24000.00 24000.00 24000.00 1-1-0000-5475-51-789-99-51 Welfare of Scheduled 16000.00 16000.00 16000.00 Castes under District Plan Scheme **Total Part-I(State Schemes)** 40000.00 40000.00 40000.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... ... Part-III Centrally Sponsored Scheme(100%) Total Part-III ... ... ... Grand Total-I,II & III 40000.00 40000.00 40000.00

### DISTRICT PLAN PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-0000-5475-51-115-99-51 Strengthening of District Plan ₹240,00,00,000/-

Code No.

1-1-0000-5475-51-789-99-51

Name of the Scheme Outlay

Welfare of Scheduled Castes under the District Plan ₹160,00,00,000/-

District Plan Scheme was introduced in Haryana State during the year 2008-09. Funds are allocated under this scheme to the districts on the basis of population criteria. 40% of the total funds are to be spent on the development works for Scheduled Castes.

The Government of Haryana constituted District Development and Monitoring Committees (DDMC) in all districts from the year 2012-13 with a view of ensuring proper and timely utilization of District Plan Funds in public interest and avoiding non-utilization of funds,. The Committee in each district is chaired by the Minister heading the District Public Relations and Grievances Committee. The Deputy Commissioner of a District is the Vice-Chairman of the Committee and he will also chair the meeting of DDMC in the absence of Chairman. The DDMC is empowered to approve various development works as per local felt needs. These funds are released to Additional Deputy Commissioners-cum-Chief Planning & Development Officers for various development works.

An outlay of ₹240,00,00,000/- as General Component & ₹160,00,00,000/- as Scheduled Caste Special Plan Component has been kept for the year 2021-22.

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	ورکا] General Education (P Summary of Budget E					
3	diffiliary of Budget E	-51111	iial <del>e</del> 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2202-General Education	19,47,99,00,	000				19,47,99,00,000
2204-Sports and Youth Services	6,60,00,	000				6,60,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	4,56,00,00,	000				4,56,00,00,000
Total Part-I	24,10,59,00,	000				24,10,59,00,000
Part-II Central Scheme(Sharing Basis)						
2202-General Education						
State Share	7,38,09,97,	200			7,38,09,97,	
Central Share	8,37,05,02,	800		8,37,05,02		8,37,05,02,800
2204-Sports and Youth Services						
State Share	2,00,	000			2,00,00	
Central Share	2,00,	000			2,00,0	
Total Part-II	15,75,19,00,	000				15,75,19,00,000
Part-III Centrally Sponsored Scheme (100%)						
2202-General Education	10,00,	000			10,0	
2204-Sports and Youth Services	1,18,00,	000			1,18,0	
6202-Loans for Education, Sports, Art and Culture						
Total Part-III	1,28,00,	000				1,28,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2202-General Education	8,37,15,02,800		26,86,08,97,200			35,23,24,00,000
2204-Sports and Youth Services	1,20,00,000		6,62,00,000			7,82,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	::		4,56,00,00,000	00,000		4,56,00,00,000
6202-Loans for Education, Sports, Art and Culture						•••
Total	8,38,35,02,800		31,48,70,97,200			39,87,06,00,000

Calcarra Carla Na	Name of the Calcama	Caratrasi	04-4-	Tatal		In Lakhs
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-2551-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)		300.00	300.00	300.00	
1-1-2552-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)		14000.00	14000.00	14000.00	
1-1-2556-2202-01-109-89-51	Scholarships (middle)		190.00	190.00	190.00	
1-1-2676-2202-01-109-85-51	Monthly Stipend to BPL strudents in classes I-VIII		550.00	550.00	550.00	
1-1-2675-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII		5000.00	5000.00	5000.00	
1-1-0000-2202-01-109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools		160.00	160.00	160.00	
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI		200.00	200.00	200.00	
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	:	5000.00	5000.00	5000.00	
1-2-2667-2202-01-789-97-51	Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII		15000.00	15000.00	15000.00	
1-1-2697-2202-01-800-93-51	Right to Education Act		25000.00	25000.00	25000.00	
	Swaran Jyanti Programme- Swacch Prangan		1000.00	1000.00	1000.00	
	Swaran Jyanti Programme- Sugam Shiksha -Providing Of Teachers To All Schools		880.00	880.00	880.00	
	Swaran Jyanti Programme- Culture Programme Of Students		400.00	400.00	400.00	
1-1-2686-2202-02-001-99-97	Administrative staff- Information Communication Technology (ICT) Schools		8000.00	8000.00	8000.00	
1-1-2687-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.		40.00	40.00	40.00	
1-1-2710-2202-02-105-93-51	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar		700.00	700.00	700.00	
1-1-2563-2202-02-107-99-51	Scholarships (Secondary Schools)	•••	160.00	160.00	160.00	
1-1-2630-2202-02-107-90-51	Students Safety Insurance Policy		50.00	50.00	50.00	
1-1-2678-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII		500.00	500.00	500.00	
1-1-2677-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII		2500.00	2500.00	2500.00	
1-1-2689-2202-02-107-83-51	Book Bank/Library		3500.00	3500.00	3500.00	

	_					' in Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2688-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters		2.00	2.00	2.00	
1-1-0000-2202-02-107-81-51	Girl Students Transport Safety Scheme		500.00	500.00	500.00	
1-1-0000-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani		6000.00	6000.00	6000.00	
1-1-0000-2202-02-107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools		477.00	477.00	477.00	
1-1-2564-2202-02-108-99-51	National Talent Search Scholarship		20.00	20.00	20.00	
1-1-2690-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks		4000.00	4000.00	4000.00	
1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation		500.00	500.00	500.00	
1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th		600.00	600.00	600.00	
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th		2000.00	2000.00	2000.00	
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th		5000.00	5000.00	5000.00	
1-1-0000-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani		6000.00	6000.00	6000.00	
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme- Swachh Prangan		700.00	700.00	700.00	
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme- Sugam Shiksha-Providing of teachers to all schools		400.00	400.00	400.00	
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme- Su-Sanskar-Beti Bachao Beti Padhao (BBBP)		1000.00	1000.00	1000.00	
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme- Cultural Programme for Students		250.00	250.00	250.00	
1-1-0000-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council		200.00	200.00	200.00	
1-1-2570-2202-03-102-97-51	Development of Kurukshetra University, Kurukshetra		4000.00	4000.00	4000.00	
1-1-2571-2202-03-102-96-51	Assistance to M.D.U. Rohtak		4000.00	4000.00	4000.00	
1-1-2618-2202-03-102-93-51	Ch.Devilal University, Sirsa- N.A		3500.00	3500.00	3500.00	

					, , ,	₹ In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-2664-2202-03-102-92-51	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonepat)-N.A		4500.00	4500.00	4500.00	
1-1-2694-2202-03-102-90-51	Assistance to Indira Gandhi University Meerpur, Rewari		1500.00	1500.00	1500.00	
1-1-2712-2202-03-102-89-51	Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonepat		3500.00	3500.00	3500.00	
1-1-2714-2202-03-102-88-51	Establishment of Chaudhary Bansi Lal University Bhiwani		3500.00	3500.00	3500.00	
1-1-2713-2202-03-102-87-51	Establishment of Chaudhary Ranbir Singh University Jind		2000.00	2000.00	2000.00	
1-1-0000-2202-03-102-86-51	Establishment of Maharishi Balmiki Sanskrit Univerisity, Mundri Kaithal		3000.00	3000.00	3000.00	
1-1-2573-2202-03-103-98-51	Government Colleges		48959.00	48959.00	48959.00	
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Diretorate level		150.00	150.00	150.00	
1-1-2625-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A		60.00	60.00	60.00	
1-1-2637-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.		300.00	300.00	300.00	
1-1-2635-2202-03-105-90-51	Sports Activities in Govt.College.		150.00	150.00	150.00	
1-1-2634-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana		1.00	1.00	1.00	
1-1-2681-2202-03-105-87-51	Educational and Excursion Tour for boy Students		50.00	50.00	50.00	
1-1-2574-2202-03-107-98-51	Scholarships(Colleges)		150.00	150.00	150.00	
1-2-2673-2202-03-789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges		700.00	700.00	700.00	
1-2-2672-2202-03-789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges		4000.00	4000.00	4000.00	
1-1-2946-2204-51-102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar		100.00	100.00	100.00	
1-1-0000-2204-51-102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC- Opening of new Girls BNNCC Unit at Nuh (Mewat)		60.00	60.00	60.00	
1-1-2931-2204-51-800-97-51	Scouting & Guiding Assistance		100.00	100.00	100.00	
1-1-2932-2204-51-800-96-51	Provisions of Sports & Equipment & deve- lopment of playgrounds in Schools		400.00	400.00	400.00	
1-1-0000-4202-01-201-99-51	Construction of School Buildings		2000.00	2000.00		2000.00

					(=	In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
	Secondary School Buildings		18000.00	18000.00		18000.00
1-1-0000-4202-01-202-97-51	Construction of Senior Secondary and High Schools Building under NABARD		10000.00	10000.00		10000.00
1-1-2651-4202-01-203-99-51	College Buildings		13600.00	13600.00		13600.00
1-1-0000-4202-04-105-99-51	Buildings (Public liberaries)		2000.00	2000.00		2000.00
Total Part-I(State Schemes)			241059.00	241059.00	195459.00	45600.00
Part-II Central Scheme(Shar	ring Basis)				•	
2-1-2683-2202-01-111-99-51	Sarva Shiksha Abhiyan	30000.00	20000.00	50000.00	50000.00	
2-1-2684-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	10922.09	20760.31	31682.40	31682.40	
2-2-2717-2202-01-793-99-51	Sarv Shiksha Abhiyan	9360.00	6240.00	15600.00	15600.00	
2-2-2716-2202-01-793-98-51	National Programme of Midday-meals schools	4074.34	7243.26	11317.60	11317.60	
2-1-2709-2202-02-105-92-51	Setting up of District Institute of Education and Training (DIETs)	4759.00	3173.00	7932.00	7932.00	
2-1-2708-2202-02-105-91-51	Setting up of Block Institution of Education and Training (BIETs)	130.00	87.00	217.00	217.00	
2-1-2707-2202-02-105-90-51	Strengthening of SCERT Haryana, Gurgaon	12.00	8.00	20.00	20.00	
2-1-2627-2202-02-107-89-51	National Merits Scholarship	12.00	8.00	20.00	20.00	
2-1-2691-2202-02-109-86-51	Rashtriya Madhyamikh Shiksha Abhiya (RMSA)	13750.79	9167.19	22917.98	22917.98	
2-2-2718-2202-02-793-98-51	Rashtriya Madhyamil Shiksha Abiyan (RMSA)	5884.81	3923.21	9808.02	9808.02	
2-1-2715-2202-03-103-97-51	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)	3600.00		6000.00		
2-1-2695-2202-04-200-97-51	Sakshar Bharat Scheme	1200.00	800.00	2000.00	2000.00	
2-1-2935-2204-51-102-94-51	Field Staff	2.00	2.00	4.00	4.00	
Total Part-II		83707.03	73811.97	157519.00	157519.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-2602-2202-02-109-94-51	Area Incentive Programme for Educationaly Backward Minority	10.00		10.00	10.00	
3-1-2929-2204-51-102-93-51	Opening of NSS Cell in DHE,Haryana	118.00		118.00	118.00	
Total Part-III		128.00		128.00	128.00	
Grand Total-I,II & III		83835.03	294590.97	378426.00	350826.00	27600.00

# GENERAL EDUCATION PART-I STATE SCHEMES ELEMENTARY EDUCATION

(1)

Code No.
Name of the Scheme
Outlay

1-1-2551-2202-01-101-95-51 Expansion of Facilities Classes VI to VIII (Full Time) ₹140,00,00,000/-

The objective of the scheme is to provide infrastructure to improve the quality of education as per provisions of the RTE Act, 2009 so that the Government Schools can compete with the privately managed schools and the school children can pursue education in a clean, healthy and learning environment of their classrooms. Butterfly Tables and Primary Chairs would be required to provide proper environment for students of Classes I & II and single desks would be required to cover all students of classes III to VIII during the year 2021-22.

As per approval of Hon'ble Chief Minister in view of Covid-19 and maintaining the protocol of social distancing, the concept of Dual-Desk has been withdrawn and it has been decided to provide the Single Desk on the rate contract. In view of that the priority will be given to establish 1000 new Model Sanskriti Elementary Schools and 418 existing schools in the State. This will cover total Primary and Middle wings in all the Government Schools of the State i.e. GPS/GMS/GHS/GSSS.

A sum of ₹140,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (2) 1-1-2551-2202-01-101-97-51 Expansion of Facilities Classes I to V (Full Time) ₹3,00,00,000/-

Under this scheme, two schools (one primary & one middle school) are honoured with cash prizes. One best school each at Block, District and State level for beautification and upkeep of the school on 26th January every year is honoured. The goal of the department is to provide clean, healthy & learning environment to the students in Government Schools. The prizes under this scheme are distributed as under:

- 1. At block level ₹50,000/- (for one primary and middle school each)
- 2. At district level ₹1,00,000/- (for one primary and middle school each)
- 3. At state level ₹5,00,000/- (for one primary and middle school each) A sum of ₹3,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 01-09-2202-01-109-83-51

Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in Govt. Schools

Outlay

₹1,60,00,000/-

Under this scheme, a provision has been made to provide purely merit based Scholarships for Government school students of Classes 6th to 8th. The objective of the scheme is to motivate more and more students to become High Achievers in the State. About 4500 students would be covered under this scheme. It will take place in 2 stages:-

- 1. On the basis of the results of Scholastic Aptitude Test (SAT) exam in Class 5th, the eligible students will be sit for a special competitive exam conducted by the SCERT Haryana, Gurugram. The exam will be based on the NMMS (National Means-cum-Merit Scholarship) exam framework. The exam will be conducted at district level. The expenditure of exam will be borne by Academic Cell from the expenditure of SAT/ MAT(Mental Ability Test) exam.
- 2. Students ranking in the top 1500 on the basis of their score in the competitive exam will receive the Scholarship for three years in Classes 6th to 8th, provided that they maintain their SAT result over 80% in classes 6th and 7th.

Scholarship Amounts for Classes 6th to 8th: -

Class	No. of Scholarships	Amount (Per Year)
	Top 500	₹6000
Class 6th	Next 500	₹3000
	Next 500	₹1500
	Top 500	₹6000
Class 7th	Next 500	₹3000
	Next 500	₹1500
	Top 500	₹6000
Class 8th	Next 500	₹3000
	Next 500	₹1500

The amount will be drawn at Headquarter by Central DDO from Treasury as per details of beneficiaries provided by DEEO's through PFMS. The amount will be disbursed by DBT mode through PFMS in the Aadhar link bank account of the students.

A sum of ₹1,60,00,000/- has been kept for the year 2021-22.

(4)

Code no. 1-1-2675-2202-01-109-84-51

Name of the Scheme Monthly Stipend to Backward Class -A Students in

Classes I to VIII ₹50,00,00,000/-

Outlay

To provide educational avenues to the students of BC-A families as well as enhancing the admission & retention of such students, monthly stipend is given to the Backward Class-A category students studying in Government Schools. The stipend is also given to students of Kasturba Gandhi Balika Vidyalaya (KGBV) w.e.f. FY 2014-15. The monthly incentive is disbursed in 4 quarterly installments (DBT mode) through PFMS in the Aadhar linked Bank Accounts of the students. In the year 2021-22, about 3,18000 students will be covered under this scheme. The rate at which the incentive amount has been kept for the students belonging to BC-A category is as following:-

- a. All the BC-A boys students studying in classes I-V @ ₹75/-PM.
- b. All the BC-A girls students studying in classes I-V @ ₹150/- PM.
- c. All the BC-A boys students studying in classes VI -VIII @ ₹100/-PM.
- d. All the BC-A girls students studying in classes VI- VIII @ ₹200/-PM. A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (5) 1-1-2676-2202-01-109-85-51

Monthly Stipend to all BPL Students in Classes I to VIII ₹5,50,00,000/-

The monthly stipend under this scheme is given to the Below Poverty Line (BPL) category students studying in Government Schools. This incentive is also given to students who are studying in Kasturba Gandhi Balika Vidyalaya (KGBV) w.e.f. FY 2014-15. The monthly incentive is disbursed in 4 quarterly installments (DBT mode) through PFMS in the Aadhar linked Bank Accounts of the students. In the year 2021-22, about 32,000 students will be covered under this scheme. The rate at which the incentive amount has been kept for the students belonging to BPL category is as following:-

- a. All the BPL boys students studying in classes I-V @ ₹75/- PM.
- b. All the BPL girls students studying in classes I-V @ ₹150/- PM.
- c. All the BPL boys students studying in classes VI VIII @ ₹100/- PM.
- d. All the BPL girls students studying in classes VI -VIII @ ₹200/- PM. A sum of ₹5,50,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-2556-2202-01-109-89-51

Name of the Scheme Scholarships (Middle)
Outlay ₹1,90,00,000/-

The objective of the scheme is to honour and motivate brilliant students (minimum 60%) by giving them scholarship. This creates competitive environment amongst the students. The scholarships @ ₹750/- per student (one boy & one girl) is given per annum to brilliant students who stand first in the preceding classes VI to VIII. This award is given (DBT mode) through PFMS in the Aadhar linked Bank Accounts of the students. About 25,000 students are covered under this scheme.

A sum of ₹1,90,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-2-2667-2202-01-789-97-51

Name of the Scheme Monthly Stipend to all Scheduled Castes Students in

Classes I to VIII

Outlay ₹150,00,00,000/-

In order to encourage, enroll and retain Scheduled Castes students (both boys and girls) studying in classes I to VIII a monthly stipend is given. The goal of the department is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention of such students. The amount is disbursed in DBT mode through PFMS in the Aadhar linked Bank Accounts of the students. In the year 2021-22, about 5,91,000 students will be covered under this scheme. The rate at which the incentive amount has been kept for the students belonging to Scheduled Castes category is as follows:-

- a. All the Scheduled Castes boys studying in classes I-V @ ₹150/- PM.
- b. All the Scheduled Castes girls studying in classes I TO V @ ₹225/- PM.
- c. All the Scheduled Castes boys studying in classes VI VIII @ ₹200/- PM.
- d. All the Scheduled Castes girls studying in classes VI VIII @ ₹300/- PM. A sum of ₹1,50,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-2-2668-2202-01-789-98-51

Name of the Scheme Cash Award Schemes for Scheduled Castes Students of

Classes I to VIII

Outlay ₹50,00,00,000/-

This scheme is for the welfare of Scheduled Castes students. It helps in reducing the financial burden towards education of such students. Under this scheme, one time allowance is being given to all the Scheduled Castes boys as well as girls for purchase of stationery articles like geometry box, colour pencils etc. at the following rates:-

Class-I : ₹740/Class-II : ₹750/Class-III : ₹960/Class-IV : ₹970/Class-V : ₹980/Class-VI-VIII : ₹1250/-

In the year 2021-22, about 5,91,000 students will be covered under this scheme. A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-2-2682-2202-01-789-99-51

Name of the Scheme Providing of Free Bicycle to Scheduled Castes Students

in Class-VI
₹2 00 00 000/

Outlay ₹2,00,00,000/-

The bicycles are provided to those Scheduled Castes students (both boys & girls) who come to school from other villages beyond two kilometers distance (where a Government middle school does not exist). It helps in increasing enrolment and decrease drop-out rate of

Scheduled Castes students in the Government Schools. In the year 2021-22, about 7000 students will be covered under this scheme.

A sum of ₹2,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-2202-01-800-91-96

Name of the Scheme Swarn Jayanti Programme - Cultural Programme for

Students

Outlay ₹4,00,00,000/-

The fundamental aim of education is to help in all round development of a student. Gone are the days when academic programs were the only activities organized in schools and all students focused on that. With the changing trend, a major difference has been noticed in the field of academics too. Students don't want to be bookworms; they look for other better options that could help them in the future. Besides, in this high-tech world, every student wants to acquire knowledge in every field to stay updated. Co-curricular activities play a vital role in shaping the life of students. Therefore, co-curricular activities have become the part and parcel of education system.

A sum of ₹4,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-2202-01-800-91-98

Name of the Scheme Swarn Jayanti Programme - Sugam Shiksha - Providing of

Teachers to all Schools

Outlay ₹8,80,00,000/-

For sustainable development and for maintaining quality of education instructions from a good and experienced teacher is of utmost requirement.

Vacancy is a permanent and regular feature in the Department due to cyclical processes of retirements, transfers, leaves and other like factors. Hence, to address this issue it is proposed to engage retired teachers as a stop-gap arrangement to enhance the learning level of the students and to fulfill the requirement of the RTE Act. The average score/results of all the classes would increase from year to year basis.

A sum of ₹8,80,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-2202-01-800-91-99

Name of the Scheme Swarn Jayanti Programme Swachh Prangan

Outlay ₹10,00,00,000/-

The scheme has been launched to provide a full time multi-purpose worker in government primary schools having independent premises in order to cater to the needs of cleaning the premises, class rooms, wash rooms, making arrangement for drinking water, tendering the plants, attending other works given by heads of the school. These have to be deployed by Panchayat in rural areas and Zila Parishad in urban areas.

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-2697-2202-01-800-93-51
Name of the Scheme Right to Education Act
Outlay ₹250,00,00,000/-

The goal of the department is to provide accessibility of elementary education within a radius of one kilometer primary schools & three kilometer upper (primary schools) as per provisions of the R.T.E Act, 2009 (affordable to all school going students). Objective of this scheme is to provide free and compulsory education, quality education in a clean and healthy learning environment to the students of the age group 6–14 years with the help of School Management Committees (SMCs) and to provide training to the teachers as well as the members of SMCs. The parents/guardians of these children are also to be made aware of the rights & duties of their wards in the school like free entitlements, progress of their wards and

inspection of school environment by them. The activities carried out under this scheme are as under:-

- 1. To ensure good curriculum and evaluation of the children through CCE.
- 2. To ensure constitution of School Management Committees (SMCs) and training of their members.
- 3. To ensure providing free entitlements like school uniform, school bag, stationery, text books and work books.
- 4. To ensure teacher-pupil ratio through rationalization of teachers as per requirements.
- 5. To ensure no corporal punishment, no tuition fee and no screening of students is being practiced.
- 6. To ensure quality education in a joyful, playful and healthy environment.

7. To ensure the redressal of grievances of school children.

	7. To ensure the rearessar of grevatices of school enhances.						
Sr.	Items	Classes	Rate per Students	Total			
No.				Beneficiaries			
1	Free Stationary to Non-SC	Class 1-5	₹100/-	8,94,813			
	Students	Class 6-8	₹150/-				
2	Free School Bag to Non-SC	Class 1-5	₹120/-	8,94,813			
	Students	Class 6-8	₹150/-				
3	Free Uniform to all students	Class 1-5	₹800/-	1445012			
		Class 6-8	₹1000/-				
4	Reimbursement of school funds	Class 1-5	₹36/-	1445012			
	to all students	Class 6-8	₹94/-				
5	RTE activities i.e. Monthly	Class 1-5	₹20/-	1445012			
	Assessment Tests	Class 6-8	₹30/-				
6	Purchase of Tablets	Class 8 <sup>th</sup>	₹4000/- Per Tablet	100000			
7	Reimbursement of fees to	Class 1-5	₹300/- Rural & ₹500/-	21000			
	private schools under Act 134-A	Class 6-8	Urban ₹500/- & ₹700/-				
			Urban				

A sum of ₹2,50,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-4202-01-201-99-51
Name of the Scheme Construction of School Buildings.

₹20.00.00.000/-

For ongoing works and for starting new construction in Government Primary and Middle Schools, civil works are taken up for improvement in infrastructure which will include white wash, minor repair works of classrooms, boundary walls and toilets etc.

A sum of ₹20,00,00,000/- has been provided for the year 2021-22.

### PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(15)

Code No. 2-1-2683-2202-01-111-99-51

Name of the Scheme Sarva Shiksha Abhiyan. (General) (60:40)

Outlay ₹5,00,00,00,000/-

and

Code No. 2-2-2717-2202-01-793-99-51- for SC"

Name of the Scheme Sarva Shiksha Abhiyan. (SCSP)

Outlay ₹1,56,00,00,000/-

State Government is committed to implement the Centrally Sponsored scheme of Sarva Shiksha Abhiyan in financial partnership with the Central Government. SSA has been operational since 2000-2001.

SSA aims to provide useful and relevant elementary education for all children in the 6 to 14 age group. Another goal is to bridge the social, regional and gender gaps with the active participation of community in the management of schools.

A sum of ₹5,00,00,00,000/- (₹3,00,00,00,000/- as Centre Share & ₹2,00,00,00,000/- as State Share) under General component and a sum of ₹1,56,00,00,000/- (₹93,60,00,000/- as Centre Share & ₹62,40,00,000 /- as State Share) under SCSP component has been kept for the year 2021-22.

(16)

Code No. 2-1-2684-2202-01-112- 99- 51 Name of the Scheme Mid-Day-Meal in Schools (General)

Outlay ₹316,82,40,000/-

and

Code No. 2-2-2716-2202- 01-793-98-51- for SC Name of the Scheme Mid-Day-Meal in Schools (SCSP)

Outlay ₹113,17,60,000/-

This is a sharing basis Centrally Sponsored scheme (60:40). The main objective of this Centrally Sponsored scheme on sharing basis is to provide free nutritious food to students of primary classes in Government Schools. Under this scheme, food grains (Wheat/Rice) are provided by the Government of India through Food Corporation of India @100 grams for primary and 150 grams for upper primary per children per school day.

In addition to this an honorarium of ₹3500/- per month is paid to cook-cum-helper, in which central share is ₹600/- & State Share is ₹2900/- per month.

A sum of ₹316,82,40,000/- (₹109,22,09,000/- as Centre Share & ₹207,60,31,000/- as State Share) under General component and a sum of ₹113,17,60,000 /- (₹40,74,34,000/- as Centre Share & ₹72,43,26,000/- as State Share) under SCSP component has been kept for the year 2021-22.

#### SECONDARY EDUCATION

(17)

Code No. 1-1-2686-2202-02-001-99-97

Name of the Scheme Administrative staff -Information Communication

Technology (ICT) Schools

Outlay ₹80,00,00,000/-

The objective of the scheme is to impart computer Education to all the students of classes 6th to 12th in the Government Schools of the state. The Computer education is planned by Replenishment/replacement of Computer hardware in computer Labs and this shall be got done through HARTRON in respect of existing Computer Labs in 3288 Schools. For this, no. of 2190 Computer Faculty and 2313 Lab Attendants will be deployed on job work order basis.

A sum of ₹80,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-1-2687-2202-02-004-96-51

Name of the Scheme Organization of Science Exhibition/Fair at District

level/State level

Outlay ₹40,00,000/-

The purpose of the scheme is to organize science exhibitions and fairs at block, district and state level with an objective to promote scientific creativity and to develop scientific temperament amongst the school students. 3 fairs have been organized by SCERT, Gurugram.

A sum of ₹40,00,000/- has been kept for the year 2021-22.

(19)

Code No.

1-1-2710-2202-02-105-93-51

Name of the Scheme

Setting up of an Autonomous State level Teacher

Training Institute at Jhajjar (PRARAMBH)

₹7,00,00,000/-Outlay

The Government of Haryana has set up a School named 'PRARAMBH' for Teacher Education at Ihajjar. It is an autonomous body under the Department of School Education set up for providing pre-service training to teachers. National Council for Teacher Education has granted recognition to 'PRARAMBH' for conducting a B.A/B.Sc./B.Com./B.Ed. (Secondary) and B.A/B.Sc./B.Com (Elementary) 4 year's innovative courses. The Institute would be of the level of IASE as per MHRD guidelines issued under the Centrally Sponsored scheme of teacher education, for improving the quality of school education. The aims is to develop an independent Institute of the level of IASE, so that good quality of teachers may be produced to improve the quality of education in schools. About one School will be covered under this scheme.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(20)

1-1-2710-2202-02-107-79-51 Code No.

Name of the Scheme Mukhyamantri Saksham Merit based scholarship scheme

to students studying in classes 9th to 12th in Government

Schools.

Outlay ₹4,77,00,000/-

The scheme to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to Mukhaya Mantri Saksham Merit based scholarships scheme to all students studying in classes 9<sup>th</sup> to 12<sup>th</sup> in Govt Schools Students. Applications for checking the eligibility for first-time scholarship awarding and subsequent scholarship renewal will be submitted and reviewed online. The online scholarship portal will be managed by SCERT, Haryana Gurugram. Number of scholarship awardees, exam qualification criteria, scholarship award criteria, scholarship amount and disbursement mode are mentioned below:-

Applicable Grades	No. of scholarship awardees	Scholarship Exam Qualification Criteria	Scholarship award criteria	Scholarship amount and disbursement model
9th - 10th	1500 students	More than 80% in annual SAT (Grade 8th students)	Top 1500 students in scholarship exam conducted for Grade 9th students	₹12,000 per year for 2 years (Required to maintain more than 80% in SAT each year)
11th - 12th	Upto 1000 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	₹12,000 per year for 2 years (Required to maintain more than 80% in SAT)
Post 12th	Upto 500 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	Lump sum, one time award of ₹25,000

The role of the Directorate is to monitor the implementation of the scheme as well as to release the funds on time whenever received from the government. The following strategies are being adopted:

- a. Seeking Budget and plan for the next year.
- b. Preparation of State Plan Budget.
- c. Getting the Budget and plan approved from State Govt.
- d. Getting Administrative approval from ACSSE, issuance of administrative approval.

For this purpose, an outlay of ₹4,77,00,000/- has been made for the financial year 2021-22. The Budget will be allotted as per demand of SCERT, Haryana Gurugram to draw the amount and disbursed as per their requirement.

(21)

Code No.

Name of the Scheme

1-9-2202-02-107-80-51

Reimbursement of exam fees for BC students to the

of Board School Education, Haryana, Bhiwani

₹60,00,00,000/-Outlay

The scheme is to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to Reimburse of examination fees for BC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. It is also worthwhile to mention here that before the merging of the scheme on dated 04.11.2008 examination fees at the rate of BC-A category ₹20/- and BC-B category ₹40/- for BC students (Boys & Girls) given by the Social Welfare Department. Besides this remaining examination fees adjusted by the Board of School Education, Bhiwani. Demanded budget for previous years (backlog) but scheme will be continue in future. The Budget will be allotted as per demand of Board of School Education, Haryana, Bhiwani to draw the amount as per their requirement.

A sum of ₹60,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-0000-2202-02-107-81-51

Girls Students Transport Safety Scheme

₹5,00,00,000/-

This scheme was introduced during the FY 2018-19 with the aim to provide free transportation facilities for the safety of girl students of Government Schools studying in classes IX-XII who have no government school within a radius of 5 km from their village. It will help in increasing the enrollment and decreasing the dropout rate of girl students in the government schools. Under this scheme an allowance @ ₹4/- per km. will be given. About 13,000 Girl students will be benefitted under this scheme.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(23)

Code No.

1-1-2688-2202-02-107-82-51

Monthly Stipend for the Welfare of Grand Son and Name of the Scheme

Grand Daughters of Freedom Fighters in Classes 9<sup>th</sup> to

12<sup>th</sup>

Outlay ₹2,00,000/-

The objective of the scheme is the welfare of grandsons and grand-daughters of freedom fighters which shall be passed on to them in the form of monthly stipend at different rates who are studying in different classes in government schools of Harvana. Monthly stipend is given to grandsons and granddaughters of freedom fighters studying in Government Schools at the following rates:-

- a. All the grandsons of freedom fighter studying in classes 1<sup>st</sup> 5<sup>th</sup> @ ₹150/- PM.
- b. All the granddaughters of freedom fighter studying in classes 1<sup>st</sup> 5<sup>th</sup> @ ₹225/- PM.
- c. All the grandsons of freedom fighter studying in classes 6<sup>th</sup> to 8<sup>th</sup> @ ₹200/- PM.
- d. All the granddaughters of freedom fighter studying in classes 6<sup>th</sup> to 8<sup>th</sup> @ ₹300/- PM.
- e. All the grandsons of freedom fighter studying in classes 9<sup>th</sup> to 12<sup>th</sup> @ ₹250/- PM.
- f. All the granddaughters of freedom fighter studying in classes 9<sup>th</sup> to 12<sup>th</sup> @ ₹400/- PM.
- g. All the grandsons of freedom fighter studying in classes 11<sup>th</sup> & 12<sup>th</sup> (Science Group) @ ₹400/- PM.
- h. All the granddaughters of freedom fighter studying in classes 11th & 12th (Science Group) @ ₹600/- PM.

The monthly stipend is disbursed in four quarterly installments from the beginning of the academic year through banks to the accounts of beneficiary students.

However, the student shall be eligible under only one scheme i.e. Welfare of SC students or Welfare of BC-A students or Welfare of Grandsons & Granddaughters of Freedom Fighters. About 250 students will be benefited under this scheme.

A sum of ₹2,00,000/- has been kept for the year 2021-22.

(24)

Code No. 1-1-2689-2202-02-107-83-51

Name of the Scheme Book Bank/Library Outlay ₹35,00,00,000/-

The objective of the scheme is to set up school library and to strengthen the library/ book bank facility in all the Government High Schools and Senior Secondary Schools for providing the quality reading material and books both for the teachers as well as to the students. This would also strengthen the book bank in the schools. For making better use of books and for developing reading habits among the students, Vidhyalya Nehru Pustkalya Society has been set up for the implementation of this scheme. About 3332 Schools will be covered under this scheme.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(25)

Code No. 1-1-2677-2202-02-107-86-51

Name of the Scheme Monthly Stipend to all BC-A Students in Classes 9<sup>th</sup> to

12th

Outlay ₹25,00,00,000/-

The objective of the scheme is to provide educational avenues to the BC-A students as well as enhancing the admission & retention percentage of such students. Monthly stipend to the students belonging to BC-A category of the State is given @ ₹150/- per month to BC-A boys and @ ₹300/- to BC-A girl students studying in classes  $9^{th}$  to  $12^{th}$  and @ ₹200/- per month to the BC-A boys and @ ₹400/- per month to BC-A girl students studying in science stream in classes  $11^{th}$  to  $12^{th}$ . The benefit is also provided to all BC-A students of the Kasturba Gandhi Balika Vidhyalyas (KGBV) w.e.f. Financial year 2014-15. The amount is disbursed in DBT mode through PFMS. About 1,80,000 students will be covered under this scheme.

A sum of ₹25,00,00,000/- has been kept for the year 2021-22.

(26)

Code No. 1-1-2678-2202-02-107-87-51

Name of the Scheme Monthly Stipend to BPL Students in Classes 9<sup>th</sup> to 12<sup>th</sup>

Outlay ₹5,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention percentage of such students in Haryana Government Schools. The benefit is also provided to all BPL students of the Kasturba Gandhi Balika Vidyalyas (KGBV) with effect from the financial year 2014-15. The amount is disbursed in DBT mode through PFMS.

The rate at which the incentive amount has been kept to the students belonging to BPL category is as following:-

- 1. All the BPL boy students studying in classes IX-XII @ ₹150/- PM.
- 2. All the BPL girl students studying in classes IX-XII @ ₹300/- PM.
- 3. All the BPL boy students (Sci. Group) studying in classes XI-XII @ ₹200/- PM.
- 4. All the BPL girl students (Sci. Group) studying in classes XI-XII @ ₹400/- PM. About 40,000 students will be covered under this scheme.

A sum of ₹5.00.00.000/- has been kept for the year 2021-22.

(27)

Code No.
Name of the Scheme
Outlay

1-1-2630-2202-02-107-90-51 Students Safety Insurance Policy ₹50,00,000/-

The objective of the scheme is to provide insurance cover on sustaining any bodily injury to any school going student in the State. It also covers claims on account of loss of books in accident. The premium of the scheme is 0.90 paisa per child instead of  $\rat{1}$ - per child. Under the scheme, the beneficiary (only students) are entitled to the following benefits:

In case of Death : ₹30,000/- Complete disability or loss of two limbs (eyes, hands and legs): ₹60,000/- For loss of one limb (eye, hand and leg) : ₹30,000/- Medical expenses (In case of accident) : Max. ₹2,500/- Loss of books (In accident) : Max. ₹500/-

About 20,88,000 students will be covered under this scheme. A sum of ₹50,00,000/- has been kept for the year 2021-22.

(28)

Code No.
Name of the Scheme
Outlay

1-1-2563-2202-02-107-99-51 Scholarships (Secondary Schools) ₹1,60,00,000/-

Under this scheme, one student each in boy's category and girl's category studying in 9th to 12th classes of every Government School, who achieves first rank in the preceding class, is awarded ₹1000/- per annum as incentive / scholarship to encourage brilliant students.

Besides this, scholarships are also awarded to students on the basis of merit in Punjabi subject in 10th class examinations conducted by Haryana Board of School Education, Bhiwani. The condition being that the student continues to study Punjabi subject in 11th class too. The Rate of scholarship in classes 11th and 12th is ₹75/- per month. It is being given to encourage Punjabi language as it has been declared as the second language in the State. The amount is disbursed in DBT mode through PFMS. About 20060 students will be covered under this scheme.

A sum of ₹1,60,00,000/- has been kept for the year 2021-22.

(29)

Code No.
Name of the Scheme
Outlay

1-1-2564-2202-02-108-99-51 National Talent Search Scholarship ₹20,00,000/-

This scheme provides training to students of classes 10<sup>th</sup> to 12<sup>th</sup> who are preparing for final examination of National Talent Search Scholarship. The scheme is being implemented by SCERT, Gurugram and sufficient numbers of students are attending coaching classes that are being conducted to prepare the students for final examinations of National Talent Search Scholarship. About 25000 students will be covered under this scheme.

A sum of ₹20,00,000/- has been kept for the year 2021-22.

(30)

Code No.
Name of the Scheme
Outlav

1-1-2704-2202-02-109-83-51 Continuous and Comprehensive Evaluation ₹5,00,00,000/-

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged rote learning to pass the examination. Therefore, it doesn't serve the needs of the present time and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation. In the light of NCF-2005, Department of School Education, Haryana has decided to adopt continuous and

comprehensive evaluation in its schools at Senior & Secondary level. In this process, department has started monthly, half yearly and annual assessment test from class  $9^{th}$  to  $12^{th}$ . These help in judging the level of the students regularly and take remedial action timely. About 800000 students will be covered under this scheme.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(31)

Code No. 1-1-2690-2202-02-109-85-51

Name of the Scheme Opening of Model School in Educationally Backward

Blocks.

Outlay ₹40,00,00,000/-

The State has 36 Educationally Backward Blocks. State Government has decided to run 36 Aarohi Model Schools in society mode in these blocks. A State Society has been registered for these schools namely "Haryana AAROHI Educationally Backward Blocks (EBB) model school society on the pattern of Kendariya Vidyalyas. The aim of this scheme is to develop students and make them aware, socially responsible, creative and capable of contributing to the society. It may also help children of such blocks connect better with the world. The medium of instructions in these schools is English. With this, the talented but poor rural students get opportunity for quality education. About 36 schools will be covered under this scheme.

A sum of ₹40,00,00,000/- has been kept for the year 2021-22.

(32)

Code No. 1-1-0000-2202-02-789-95-51

Name of the Scheme Reimbursement of exam fees for SC students to the

Board of School Education, Haryana, Bhiwani

Outlay ₹60,00,00,000/-

The scheme is to be introduced during the year 2021-22 by Secondary Education Department. It has been decided to Reimburse examination fees for SC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. It is also worthwhile to mention here that before the merging of the scheme on dated 04.11.2008 examination fees at the rate ₹100/- for SC students (Boys & Girls) given by the Social Welfare Department besides this remaining examination fees adjusted by the Board of School Education, Bhiwani. Demanded budget for previous year (backlog) but scheme will be continue in future. The Budget will be allotted as per demand of Board of School Education Haryana Bhiwani to draw the amount as per their requirement. For this purpose, an outlay of ₹5870.00 lakh has been made for the financial year 2021-22.

A sum of ₹60,00,00,000/- has been kept for the year 2021-22.

(33)

Code No. 1-2-2669-2202-02-789-96-51

Name of the Scheme Monthly Stipends to all SC Students in Classes 9<sup>th</sup> to 12<sup>th</sup>

Outlay ₹50,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhance the admission and retention percentage of such students. The monthly allowance under this scheme is disbursed through banks to the accounts of Scheduled Castes students studying in Government Schools. Keeping it in mind, Government initiated this scheme w.e.f. the year 2008-09. For the fulfillment of objectives, the accounts of the students studying in various classes were opened in the beginning of the academic session. All the school heads were given the instructions to open accounts in favour of all new students who joined the school later on. The monthly allowance under this scheme is disbursed in 4 quarterly installments.

As per policy guidelines of government, the benefits under this scheme is also to be given to Scheduled Castes students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15 at the same rates which the girl students studying in the Government Schools are availing according to their class / category. About 270000 students will be covered under this scheme. The rate at which the incentive amount has been kept to

the students belonging to scheduled castes category is as follows:-

- 1. All the Scheduled Castes boys studying in classes IX-XII @ ₹250/- PM.
- 2. All the Scheduled Castes girls studying in classes IX-XII @ ₹400/- PM.
- 3. All the Scheduled Castes boys (Science Group) studying in classes XI-XII @ ₹400/- PM.
- 4. All the Scheduled Castes girls (Science Group) studying in classes XI-XII @ ₹600/- PM. A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(34)

Code No. 1-2-2670-2202-02-789-97-51

Name of the Scheme Cash Awards scheme for SC Classes 9<sup>th</sup> to 12<sup>th</sup>.

Outlay ₹20,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. This scheme also reduces the drop-out rate of SC students and watches the welfare of such students. Under this scheme, one time allowance @ ₹1450/-is being given to all the Scheduled Castes boys as well as girls for purchase of stationery articles like geometry box, color pencils etc. The amount is disbursed in DBT mode through PFMS. About 2,70,000 students will be covered under this scheme.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(35)

Code No. 1-2-2699-2202-02-789-99-51

Name of the Scheme Providing of Free Bicycle to SC Students in Classes 9<sup>th</sup> to

 $12^{th}$ 

Outlay ₹6,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. Bicycles are provided to those SC students (both boys & girls) who come to school from other villages (where a Government High School or a Senior Secondary School does not exist). It helps in increasing enrolment and decrease drop-out rate of SC students in the Government Schools. The purchases are made through Supplies and Disposals Department. About 36000 students will be covered under this scheme.

A sum of ₹6,00,00,000/- has been kept for the year 2021-22.

(36)

Code No. 1-1-0000-2202-02-800-97-96

Name of the Scheme Swarn Jayanti Programme-Cultural Programme for

Students

Outlay ₹2,50,00,000/-

For strengthening of cultural values, Folk Art, Heritage and Customs of society and to maintain the cultural transformation mechanism for coming generation of Haryana. The School Education Department would like to develop a system for students with the way of school level competitions in Dance, Drama, Music and Music Instruments, Haryanavi Orchestra, Haryanavi songs on various occasion like Bhat, Banra which are commonly sung by the community.

At the end of every Academic Year it is expected that all the students are not only evaluated on the basis of their academic performance but due weightage must also be given to their co-curricular activities. If student is achieving low grades in academics it is expected that he or she must be very talented or sharp in co-curricular activities. So, objective of this programme is to give equal opportunity to all the students to show their inherent talent. The new pedagogy and education policy elaborate that students are not dump of information but they are expected to be a skilled resource for the nation. About 8,00,000 Students will be covered under this scheme.

A sum of ₹2,50,00,000/- has been kept for the year 2021-22.

(37)

1-1-0000-2202-02-800-97-97 Code No.

Name of the Scheme Swarn Jayanti Programme Su-Sanskar :- Beti Bachao Beti

> Padhao (BBBP) ₹10,00,00,000/-

Outlay

The objective of the scheme is to ensure education and welfare of girls. The Department wants to ensure that all girls are able to study up to class-XII and integrating the 'Beti Bachao Beti Padhao' Abhiyan (BBBP) initiative of the Government of India by taking various initiatives in this direction. The initiatives include organization of various awareness activities (by way of Rallies, Print Media, Electronic Media, lingles, Competitions at School, Block, District and State Levels etc.), Celebration of events (like 'Betion Ka Salam: Rashter Ke Naam', 'Mera Pehla Gantantra Divas' etc.) Cultural Study Camps at Hilly & Coastal areas etc.

By providing necessary infrastructure for girls in the schools like ensuring separate girls toilet, the Department is committed to cleanliness facility in the toilets specially for girls. It provides sanitary napkins' vending machines and incinerators in all the Girls High Schools, Senior Secondary Schools and Co-Education High Schools and Senior Secondary Schools with girls student strength of 50 or above as these machines play an important role towards hygiene/sanitation and cleanliness practices. About 4,50,000 Girl students will be covered under this scheme.

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

1-1-0000-2202-02-800-97-98 Code No.

Name of the Scheme Swarn Jayanti Programme Sugam Shiksha -

Providing of Teachers to all Schools

₹4,00,00,000/-Outlay

The objective of the scheme is to provide the services of retired teachers to schools where teachers are not present due to long leave viz. Child Care Leave (CCL), Maternity Leave, Earned Leave and similar other reasons. Vacancy being a permanent and regular feature at the Department due to cyclic processes of retirements, attrition, transfers and other such factors, necessitated the creation of a sound policy frame-work to address the issues of stop-gap situations. Therefore services of about 1,000 Retd. teachers will be covered under this scheme.

A sum of ₹4,00,00,000/- has been kept for the year 2021-22.

(39)

Code No. 1-1-0000-2202-02-800-97-99

Name of the Scheme Swarn Jayanti Programme Swachh Prangan

Outlay ₹7,00,00,000/-

The objective of the scheme is to educate the students about the significance of environment for humans and for animals alike. Linking the concept with Swachhta Kosh at a larger scale, the State will witness the coming around of Swachh Bharat Abhiyan through school education, as cleanliness coupled with eco-sensitivity will be a value imbibed in every student studying in Secondary and Senior Secondary Schools. Further, strengthening of the 3300 Eco Clubs and setting up of new Eco Clubs in all the Government Middle / High / Senior Secondary Schools of the State with the convergence of Department of Environment, Haryana State Pollution Control Board, and Forest Department etc. About 3393 Schools will be covered under this scheme.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(40)

Code No. 1-1-2932-2204-51-800-96-51

Name of the Scheme Provision of Sports Equipment & Development of

Playgrounds in Schools

Outlay ₹4,00,00,000/-

The objective of the scheme is to strengthen the sports facility in the various Government Schools and to promote sports activities for students at the school level. The goals of the scheme is to improve the standard of sports in the State and to develop the playgrounds, to provide sport equipments in the schools and further to enhance the performance of Haryana State School teams in National School Games Championship. About 700 Schools will be covered under this scheme.

A sum of ₹4,00,00,000/- has been kept for the year 2021-22.

(41)

Code No. 1-1-2931-2204-51-800-97-51
Name of the Scheme Scouting and Guiding Assistance
Outlay ₹1,00,00,000/-

The objective of the scheme is to promote Scout, Guide, Cub, Bulbul, Rover, Ranger activities in all the Government schools in the State for the vital benefit of all round development of school children. To improve the training facilities in the various schools of the State and to encourage the students to take part in these activities to take the full advantage of Scout and Guide Programme.

The aim is also to open new units and to organize District level and State Level Standard Judging Camps for Scouts, Guides, Cubs and Bulbuls to provide them a competitive platform to expose their hidden talents through various competitions. The camps and activities will be organized as per the approved training progamme of the State Associations in coordination with the Department. All the Government Primary, Middle, High and Senior Secondary Schools will be covered under the scheme. About 12,00,000 Students will be covered under this scheme.

A sum of ₹1,00,00,000/- has been kept for the year 2021-22.

(42)

Code No. 1-1-0000-4202-01-202-97-51

Name of the Scheme Senior Secondary School and High Schools Building

(NABARD)

Outlay ₹100,00,00,000/-

The department has started this scheme with an objective to procure funds from NABARD for construction works in Government Senior Secondary and High Schools. The schemes for construction of old/dilapidated Government High/Senior Secondary School buildings of around 134 is to be started on sharing basis with 85% share from NABARD as soft loan and 15% as State share. These funds will be utilized for improving infrastructure and additions & alteration of High Schools / Senior Secondary School buildings. The works will be executed by PW (B&R) Department. About 27 Schools will be covered under this scheme.

A sum of ₹100,00,00,000/- has been kept for the year 2021-22.

(43)

Code No. 1-1-2661-4202-01-202-99-51
Name of the Scheme Secondary School Buildings.
Outlay ₹180,00,00,000/-

The new construction (civil works) in government senior secondary schools and high schools are being taken up under this scheme for improving their infrastructure. The works pertaining to estimates of more than ₹20.00 lakh are executed by HSSPP w.e.f. 13.07.2017 and this head is operated by Education Department. About 40 Schools will be covered under this scheme.

A sum ₹1,80,00,00,000/- has been kept for the year 2021-22.

### PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(44)

Code No. 2-1-2707-2202-02-105-90-51

Name of the Scheme Strengthening of SCERT, Haryana, Gurugram. (60:40)

Outlay ₹20,00,000/- (Salary Scheme)

The main objective of this scheme is to develop curriculum, enrollment, gender priorities and action research programs of teachers. Physical infrastructure like lecture halls, seminar rooms, hostel facilities, laboratories for science, mathematics, social studies, educational technology, computer and language education is maintained. In service teacher training programs and pre-service teacher training programs are organized at SCERT Campus throughout the year.

A sum of ₹20,00,000/- (₹12,00,000/- as Central Share & ₹8,00,000/- as State Share) has been kept for the year 2021-22.

(45)

Code No. 2-1-2708-2202-02-105-91-51

Name of the Scheme Setting up of Block Institution of Education & Training

(BIET's) (60:40)

Outlay ₹2,17,00,000/- (Salary Scheme)

The main objective of the scheme is to raise the standard of education system by improving the quality of Education/Educators in the State. These institutes have been started in the Minority/SC/ST concentrated districts of Fatehabad and Mewat to facilitate the entry of talented persons from SC/ST/ Minorities and their participation in teaching profession.

A sum of ₹2,17,00,000/- (₹1,30,00,000/- as Central share & ₹87,00,000/- as State share) has been kept for the year 2021-22.

(46)

Code No. 2-1-2708-2202-02-105-92-51

Name of the Scheme Setting Up of District Institute of Education & Training

(DIET's) (60:40)

Outlay ₹79,32,00,000/- (Salary Scheme)

This is a sharing based Centrally Sponsored scheme (60:40). The main objective of the scheme is to set up DIET to improve upon the pre-service training of the elementary teacher, non-formal and Adult Education and other personnel at the lowest important level of education system. After the formation of new district Charkhi Dadri and the transfer of DIET, Birhi Kalan in the revenue jurisdiction of Charkhi Dadri, the Government of India has approved setting up of 22<sup>nd</sup> DIET at Bhiwani.

A sum of ₹79,32,00,000/- (₹47,59,00,000/- as Central share & ₹31,73,00,000/- as State share) has been kept for the year 2021-22.

(47)

 Code No.
 2-1-2627-2202-02-107-89-51

 Name of the Scheme
 National Merit Scholarships(60:40)

 Outlay
 ₹20,00,000/ 

This is a sharing based Centrally Sponsored scheme (60:40). As per the provisions of the scheme, scholarships are required to be disbursed directly to the students by Government of India as per the rates and number of scholarships fixed by the MHRD, 2,337 scholarships are to be given to students of Haryana State @ ₹500/- P.M. to be disbursed quarterly (annual expenditure of ₹6,000/- per student). This scheme conduct the examination/preparation of the Question Banks, which is paid by the State Government. The Central Government will reimburse the cost of conducting the selection test @ of ₹50/- per

candidate, who will appear in the selection test subject to a maximum of ₹75,000/- per district. It is therefore evident that the Government of India will release the funds as per actual utilization and the State Government is required to make timely provision for the funds to the nodal agency for conducting of the examination. About 10,000 Students will be covered under this scheme.

A sum of ₹20,00,000 /- (₹12,00,000/- as Central Share & ₹8,00,000/- as State Share) has been kept for the year 2021-22.

(48)

Code No. 2-1-2691-2202-02-109-86-51

Name of the Scheme Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

(General) (60:40) ₹229,17,98,000/-

Outlay

This is a sharing based Centrally Sponsored scheme (60:40). Government of India has launched a Centrally Sponsored scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all students from pre-nursery to Senior Secondary stage by 2030 in accordance with Sustainable Development Goals for education. It is proposed to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of middle schools, major repairs, in-service teacher training, teacher recruitments, annual school grants, study tour, research & evaluation, curriculum & examination reforms and orientation workshops etc.

A sum of ₹229,17,98,000 /- (₹137,50,79,000/- as Central Share & ₹91,67,19,000/- as State Share) has been kept for the year 2021-22.

(49)

Code No. 2-2-2718-2202-02-793-98-51

Name of the Scheme Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

(SCSP) (60:40) ₹98,08,02,000/-

Outlay

This is a sharing based Centrally Sponsored scheme (60:40). Government of India has launched a Centrally Sponsored scheme to universalize the access and to improve quality of education at secondary stage called RMSA. The main outcome of the scheme envisaged is universal access, equity and quality and promoting vocationalisation of education with special reference to marginalized categories like Scheduled Castes. The scheme helps to improve the transition rates across various levels of school education and aid in promoting universal access to children to complete school education.

A sum of ₹98,08,02,000/- (₹58,84,81,000/- as Central Share & ₹39,23,21,000/- as State Share) has been kept for the year 2021-22.

(50)

Code No. Name of the Scheme Outlay 2-1-2695-2202-04-200-97-51 (Sakhshar Bharat Scheme)

₹20,00,00,000/-

The main objective of the scheme is to provide basic literacy to illiterates in the age group of 15 years and above. As per recommendations of national Education Policy 2020, all illiterates to be made literate and educated till 2030. The scheme shall have a flexible approach and innovative methodologies such as involving school and college students & other volunteers of schemes such as NCC, NSS and NYKS for imparting basic literacy. Voluntary teachers/literacy educators will not be paid any honorarium or wages whereas Government of India has prepared financial norms/liablities for adult education activities @ ₹400 per adult learner (15+ of age).

To cover approximate 50,000 illiterates of Haryana (as per 2011 Census), 5 lakh illiterates need to be made literate every year from 2021 to 2030 for which approximately ₹2000.00 lakh per annum shall be required at prescribed per learner cost. Operational area of the scheme (rural and urban) shall be decided by the State Literary Mission Authority,

Haryana and concerned District Literacy Mission Authority according to priority points given in guidelines of this scheme. Initially this programme is neing implemented only in Aspirational District of Harvana, i.e. Nuh.

A sum of ₹20,00,00,000 (₹8,00,00,000/- as State share & ₹12,00,00,000./- as Central share) has been kept for the year 2021-22.

(51)

2-1-2935-2204-51-102-94-51 Code No.

Name of the Scheme Decentralization of N.F.S. Instructors Head Field Staff.

(50:50)

₹4,00,000/- (Salary Scheme) Outlay

The objective of this Centrally Sponsored scheme is to provide sports facilities to the students of the State as well as to provide some better guidance for the qualitative improvement of sports and allied sports to the students of various schools in the State.

A sum of ₹4,00,000/- (₹2,00,000/- as Centre share & ₹2,00,000/- as State share) has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(52)

3-1-2602-2202-02-109-94-51 Code No.

Name of the Scheme Area Incentive Programme for Educationally Backward

Minority.

₹10,00,000/-Outlay

The objective of this 100% Centrally Sponsored scheme is to facilitate education of minorities by augmenting and strengthening of school infrastructure in minority run/based institutions (Elementary/Secondary and Senior Secondary Schools), IDMI (75% Central share & 25% concerned Institutes share) and schemes for providing quality education in madrasas (SPQEM) (60% Central share & 25% States share) in order to expand facilities for formal education to children of minority communities. The scheme will inter alia encourage education facilities for girls, children with special needs and those who are most deprived educationally amongst minorities. About 16 Madrasa will be covered under this scheme

A sum of ₹10,00,000/- as Central share has been kept for the year 2021-22.

#### HIGHER EDUCATION

(53)

Code No. 1-1-0000-2202-03-001-99-96

Administrative Staff-Haryana State Higher Education Name of the Scheme

Council

Outlay ₹2,00,00,000/-

Haryana State Higher Education Council has been constituted to oversee the development of higher and technical education in the State. This body will advise, devise, recommend, and implement various policies and decisions pertaining to higher education. The duties and functions of the Council shall be-

- 1) To implement the decisions of the Commission and to frame policy of Higher Education for the State (Future Planning, Annual Planning and Budget).
- 2) To coordinate between the top institutes of education, regulatory bodies and State Government.
- 3) To invigilate and implement the planning of Higher Education, to manage, frame information system and its maintenance.
- 4) To evaluate the institutions of Higher Education in the State in accordance with the key performance indicators framed by National Higher Education Mission and if required, make parameters.
- 5) To plan and suggest measures for the continuous growth in teaching quality and

research in the State.

- 6) To suggest reforms in examination system, to make syllabi contemporary and relevant and to encourage innovation in research.
- 7) To suggest measures to improve the procedures of the recognition and to advice the State Government on investments in Higher Education.
- 8) To advice the universities in making Regulations and Acts.
- 9) To make and follow a transparent procedure to transfer the financial aid to universities and colleges under National Higher Education Mission.
  A sum of ₹2,00,00,000/- has been kept for the year 2021-22.

(54)

Code No. 1-1-0000-2202-03-102-86-51-

Name of the Scheme Establishment of Maharishi Balmiki Sanskrit University,

Mundri, Kaithal

Outlay ₹30,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Maharishi Balmiki Sanskrit University, Mundri Kaithal.

A sum of ₹30,00,00,000/- has been kept for the year 2021-22.

(55)

Code No. 1-1-2713-2202-03-102-87-51

Name of the Scheme Establishment of Chaudhary Ranbir Singh University, Jind

Outlay ₹20,00,00,000/-

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. financial assistance is required at Chaudhary Ranbir Singh University, lind.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(56)

Code No. 1-1-2714-2202-03-102-88-51

Name of the Scheme Establishment of Chaudhary Bansi Lal University, Bhiwani

Outlay ₹35,00,00,000/-

The State Government has established Chaudhary Bansi Lal University, Bhiwani. Hence, to meet the expenditure on activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of this University financial assistance is required.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(57)

Code No. 1-1-2712-2202-03-102-89-51

Name of the Scheme Setting up of Dr. B.R. Ambedkar National Law University,

Haryana at Sonipat

Outlay ₹35,00,00,000/-

The State Government has decided to establish Dr. B.R. Ambedkar National Law University, Haryana at Rajiv Gandhi Education city, Sonipat. For this purpose, 27.31 acre land has also been provided by HSVP free of cost for construction of the building.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(58)

Code No. 1-1-2694-2202-03-102-90-51

Name of the Scheme Assistance to Indira Gandhi University, Meerpur (Rewari)

Outlay ₹15,00,00,000/-

For development activities and staff salary at Indira Gandhi University, financial assistance is required.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

(59)

Code No. 1-1-2664-2202-03-102-92-51

Name of the Scheme Setting up of Bhagat Phool Singh Mahila Vishwavidalya,

Khanpur Kalan (Sonepat)

Outlay ₹45,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Bhagat Phool Singh Mahila Vishwavidalya, Khanpur Kalan (Sonepat).

A sum of ₹45,00,00,000/- has been kept for the year 2021-22.

(60)

Code No. 1-1-2618-2202-03-102-93-51

Name of the Scheme Chaudhary Devi Lal University, Sirsa

Outlay ₹35,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Ch. Devi Lal University, Sirsa.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(61)

Code No. 1-1-2571-2202-03-102-96-51

Name of the Scheme Assistance to Maharishi Dayanand University, Rohtak

Outlay ₹40,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Maharishi Dayanand University, Rohtak.

A sum of ₹40,00,00,000/- has been kept for the year 2021-22.

(62)

Code No. 1-1-2570-2202-03-102-97-51

Name of the Scheme Development of Kurukshetra University, Kurukshetra

Outlay ₹40,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Kurukshetra University, Kurukshetra.

A sum of ₹40,00,00,000/- has been kept for the year 2021-22.

(63)

Code No. 1-1-2573-2202-03-103-98-51

Name of the Scheme Government Colleges Outlay ₹489,59,00,000/-

With a view to impart qualitative education, 36 new Government Colleges namely Government College for Women, Shahzadpur, Jundla, Palwal (Kurukshetra), Unhani (M.Garh),

Guhla-Cheeka (Kaithal), Datta (Hissar), Kulana (Jhajjar), Kalayat (Kaithal), Padha (Karnal) & Sonepat & Government College, Rewari, Chhilro, Kalanwali, Mohna, Manesar (Gurugram) Uklana (Hisar), Ugalan (Hisar), Bilaspur (Yamunanagar), Radaur (Yamunanagar), Jatusana (Rewari), Badoli (Palwal), Raipur Rani (Panchkula), Mandkola (Hathin) Palwal, Nacholi, Taraori (Karnal), Chammu Kalan (Kurukshetra), Kheri Chopta, Kalanwali (Sirsa), Balasmand (Hisar) & Rania have been started during the year 2018-19, but administrative approval of 15 colleges has been issued in 2019-20. Government College, Mustafabad, Nissing, Mohana, Gharaunda, Akbarbissanpura and Pillikhera has been approved for starting session 2019-20. GC Ding Mandi will be started from the year 2021-22. There is requirement of funds for opening of Government Colleges as well as continuing of Vs and additional staff.

A sum of ₹489,59,00,000/- has been kept for the year 2021-22.

(64)

Code No. Name of the Scheme Outlay 1-1-2681-2202-03-105-87-51 Educational and Excursion Tour For Boy Students ₹50,00,000/-

Students generally learn in the confines of their study routine now, it is aimed that the students shall also take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips and 75% expenditure on long trips shall be borne from this fund on activities like transportation, refreshment, entry ticket and boarding & lodging. Approximately 5000 students will be benefitted under this scheme during the year 2020-21.

A sum of ₹50,00,000/- has been kept for the year 2021-22.

(65)

Code No. 1-1-2634-2202-03-105-89-51

Name of the Scheme Setting up an Education City/Edusat in the State of

Haryana ₹1.00.000

Outlay ₹1,00,000/-

Imparting of education through EDUSAT has been started in 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aims of EDUSAT are:

- a) EDUSAT will transmit lectures and seminar free of cost to all institutions connected through EDUSAT.
- b) Every college can have immediate access to technological advancement and scientific up-gradation on any subject.

The project has been implemented in 63 Government Colleges and 3 Private Aided, Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Government Colleges in the second phase. Approximately 5000 students will be benefitted under this scheme during the year 2021-22.

A sum of ₹1,00,000/- has been kept for the year 2021-22.

(66)

Code No. Name of the Scheme Outlay 1-1-2635-2202-03-105-90-51 Sports Activities In Government Colleges ₹1,50,00,000/-

A new scheme for sports activities in each government college was introduced in 2005-06 in order to inculcate interest in the students towards sports activities and to improve existing infrastructure in the colleges. The students are given incentives and diet allowance. The State/National level tournament are arranged for promoting sports. Approximately 20000 students will be benefitted under this scheme during the year 2020-21. This will be monitored by NPE Branch and amount will be drawn by concerned college principals.

A sum of ₹1,50,00,000/- has been kept for the year 2021-22.

(67)

Code No. Name of the Scheme

Outlay

1-1-2637-2202-03-105-92-51

Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government

Colleges and Headquarters.

₹3,00,00,000/-

To improve and enhance the skills, knowledge of the incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and universities to update the knowledge of teacher and the taught. The amount will be utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training Institutes of national and international repute and the resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/International seminars/conferences. The expenditure will be provided under this scheme to the extent of 50% for participation and paper presentation at international

A sum of ₹3,00,00,000/- has been kept for the year 2021-22.

(68)

seminars. Approximately, 900 Lecturers will be benefitted under this scheme during the year

Code No. Name of the Scheme

2021-22.

Outlav

Outlay

1-1-2625-2202-03-105-93-51

Setting Up of Placement Cell in Government Colleges

₹60,00,000/-

The scheme was started in 2002-03. The purpose of the Scheme is to give information to students regarding placement opportunities and increase knowledge regarding the techniques for successfully facing the interviews, competitive books etc. Under this scheme, placement cells have been constituted in all the Government Colleges under the supervision of Principal and senior most lecturers of the Colleges.

For the first time in the history of State, four Government sponsored placement fairs were organized at four division level Government Colleges of the state for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fairs.

A sum of ₹60,00,000/- has been kept for the year 2021-22.

(69)

Code No. Name of the Scheme 1-1-2579-2202-03-105-99-51

Setting up of Women Cell at College Level and

Directorate Level

₹1,50,00,000/-

To bring out the latent/hidden talent in students and to impart a minimum level training regarding craft, painting, theatre etc. specific workshops are organized. Extension lecture by experts and renowned persons on specific issues such as laws and regulations regarding women rights, dowry health and hygiene etc. are also organized. Girls' common rooms would be strengthened to make them ambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately, 48000 girl students will be benefitted under this scheme during the year 2021-22.

A sum of ₹1,50,00,000/- has been kept for the year 2021-22.

(70)

Code No.
Name of the Scheme
Outlay

1-1-2574-2202-03-107-98-51 Scholarship (Colleges) ₹1,50,00,000/-

The State Government introduced this scheme on plan side during the financial year 2005-06. The main objective of the scheme is to enable meritorious girl students of Haryana to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. The top 10 girl students who after passing 10+2 class with at least 60% marks are studying in any Government Institution pursuing general degree courses are awarded under the scheme. The amount of the scholarship awarded has been ₹3000/- per college per student annually. This scheme is renewed upto TDC III.

There is no income limit for this scheme. There is no need to file an application for the Stipend. The benefit is to be released on the basis of online admission.

A sum of ₹1,50,00,000/- has been kept for the year 2021-22.

(71)

Code No. 1-2-2672-2202-03-789-94-51

Name of the Scheme Stipend to All Scheduled Castes Students in Government

Colleges

Outlay ₹40,00,00,000/-

It is proposed for the upliftment and welfare of the students belonging to Scheduled Caste category to provide stipend @ ₹1000/- p.m. for 12 months to all the Scheduled Castes students in a year studying in Government Colleges in the State and additional help of ₹500/- per month for 12 months to those Scheduled Castes students who are availing hostel facility will be given. Approximately 50000 students will be benefitted under this scheme during the year 2021-22. The amount will be drawn by the concerned Principal of Government colleges.

A sum of ₹40,00,00,000/- has been kept for the year 2021-22.

(72)

Code No. 1-2-2673-2202-03-789-97-51

Name of the Scheme Providing of Free Books to Scheduled Castes Students In

**Government Colleges** 

Outlav ₹7.00.00,000/-

The aim of this scheme is to help and motivate the Scheduled Castes students for Higher Studies. Under this scheme, the students belonging to Scheduled Castes category, who are studying in any Government College (Except B.Ed. Colleges) of Haryana, will be given₹ 2000/- for books and stationary once in a year. Approximately 50,000 students will be benefitted under this scheme during the year 2021-22.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(73)

Code No. 1-1-0000-2204-51-102-90-97

Name of the Scheme Opening of New Girls Bn NCC Unit at Nuh (Mewat)

Outlay ₹60,00,000/-

In view of increased strength of students, Government of India has allotted additional strength of 4700 cadets including 900 girl cadets to Haryana, so that new NCC sub units may be raised in rural schools and colleges. It was proposed that new third Girls BNNCC may be raised at Mewat so that additional strength of 900 girl cadets may be accommodated and may be able to avail the NCC coverage and NCC training. It is also stated that expenditure on clothing of cadets' ammunition, vehicles, vehicles' repair, training staff and expenditure of training camp will be borne by the Central Government. The State Government has to bear the expenditure on salary of civilian staff, refreshment of cadets and other non-recurring

expenditures. Budget estimate of ₹60.00 lakh is for E-monitoring & E-Budgetive of NCC group Headquarter Rohtak and State NCC Directorate Panchkula.

A sum of ₹60,00,000/- has been kept for the year 2021-22.

(74)

Code No. 1-11-2946-2204-51-102-91-51

Name of the Scheme Opening of new Girls Bn. NCC unit at Hisar

Outlay ₹1,00,00,000/-

Third Girls Bn. is proposed to be raised at Hisar for additional strength of 1000 girl cadets to avail NCC coverage training. Expenditure on clothing of cadets, ammunition, vehicles, vehicles' repair, training staff and expenditure of training camp will be borne by the Central Government. The State Government is to bear the expenditure on salary of civilian staff, refreshment of cadets, and other non-recurring expenditures.

Approximately 1050 girl cadets will be benefitted under this scheme during the year 2021-22. NCC Group HQ Hisar is going to be opened during the year 2021-22.

A sum of ₹1,00,00,000/- has been kept for the year 2021-22.

(75)

Code No 1-1-0000-4202-04-105-99-51 Name of the Scheme Buildings (Public Libraries)

Outlay ₹20,00,00,000/-

Under this scheme, a new building will be constructed for opening of Public Library in Panchkula. Coaching Centre for IAS/HCS is also proposed in the library. An approval process for green building with maximum space, basement with parking, an addition room, conference room, cafe, gym and museum is also in pipeline.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(76)

Code No. 1-1-2651-4202-01-202-99-51

Scheme Name College Buildings. Outlay ₹136,00,00,000/-

Requirement of funds for ongoing works, new construction works and improvement of the existing college buildings.

A sum of ₹1,36,00,00,000/- has been kept for the year 2021-22.

### PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(77)

Code No. 2-1-2715-2202-03-103-97-51

Name of the Scheme Rashtriya Uchchatar Shiksha Abhiyan (RUSA)(60:40)

Outlay ₹60,00,00,000/-

Rashtriya Uchchatar Shiksha Abhiyan scheme was launched by MHRD, New Delhi in the year 2013-14 for funding the state universities to achieve the aims of equity, access and excellence. It is an umbrella scheme that would subsume other existing schemes in the area. The central funding would flow from MHRD through State Councils of Higher Education to the institutions. All funding under RUSA would be norm based and future grants would be outcome dependent. Following are the main components of RUSA:-

- 1. Creation of new Universities
- 2. Converting colleges/cluster of colleges into Universities
- 3. Expansion of Courses
- 4. One Model College in each district
- 5. Research and Innovation grants
- 6. Creation of State Higher Education Councils
- 7. Creation of Accreditation Agencies
- 8. Infrastructural Up-gradation
- 9. Expansion of Distance Education programmes

- 10. Establishing Management Information System
- 11. Faculty support recruitment
- 12. Administrative reforms
- 13. Academic and examination reforms
- 14. Affiliation reforms
- 15. Leadership development of Educational Administrators

RUSA mission in its first meeting held on  $8^{th}$  January, 2014 has approved the proposal of Haryana.

A sum of ₹60,00,00,000 (₹36,00,00,000/- as Central Share & ₹24,00,00,000/- as State Share) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(78)

Code No. Name of the Scheme Outlay 3-1-2929-2204-51-102-93-51 Opening of NSS Cell in DHE Haryana ₹1,18,00,000/-

Government of India vide No. F-1-3/87 YS-III dated 25.3.88 conveyed sanction to set up NSS Cell at the State Level on the basis of the strength of NSS Volunteers between 10,001 to 30,000. This Cell was set up in the State in 1988-89. This is a long term reimbursement safety scheme by NSS Cell for State Headquarter Staff and other expenses for NSS activities. The entire expenditure is to be reimbursed by the Government of India.

A sum of ₹1,18,00,000/- has been kept for the year 2021-22.

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	[230]					
	Art & Cult		-4- 2024 22			
	Summary of Budget E	stim	iate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2205-Art and Culture	17,53,50,0	000				17,53,50,000
4202-Capital Outlay on Education, Sports, Art and Culture	50,00,00,0	000				50,00,00,000
Total Part-I	67,53,50,000					67,53,50,000
Part-II Central Scheme(Sharing Basis)						
2205-Art and Culture						
State Share						
Central Share						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
2205-Art and Culture	27,00,00,0	000				27,00,00,000
Total Part-III	27,00,00,0	000				27,00,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2205-Art and Culture	27,00,00,000		17,53,50,000			44,53,50,000
4202-Capital Outlay on Education, Sports, Art and Culture			50,00,00,000			50,00,00,000
Total	27,00,00,000		67,53,50,000			94,53,50,000

## Art & Culture LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					''	in Lakns)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme	•					
1-1-2752-2205-51-102-97-51	Publicity programme of Archives		7.00	7.00	7.00	
1-1-2761-2205-51-102-93-98	Development of Archives- Establishment Expenses		7.00	7.00	7.00	
1-1-2755-2205-51-103-98-51	Archaeological Excavation Exploration programme		58.00	58.00	58.00	
1-1-2757-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites		325.00	325.00	325.00	::
1-1-2758-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities		18.50	18.50	18.50	
1-1-2759-2205-51-103-94-51	Setting up of State Archaeological Museum		200.00	200.00	200.00	
1-1-2760-2205-51-103-93-51	Setting up of Zonal Museum		1138.00	1138.00	1138.00	
1-1-2653-4202-04-106-99-51	Buildings (Archaolagy)		5000.00	5000.00		5000.00
Total Part-I(State Schemes)			6753.50	6753.50	1753.50	5000.00
Part-II Central Scheme(Shar	ing Basis)					
Total Part-II						
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	2700.00		2700.00	2700.00	
Total Part-III		2700.00		2700.00	2700.00	
Grand Total-I,II & III		2700.00	6753.50	9453.50	4453.50	5000.00

## ART & CULTURE PART-I STATE SCHEMES

**(1)** 

Code No. Name of the Scheme Outlay 1-1-2752-2205-51-102-97-51 Publicity Programme of Archives ₹7.00.000/-

The main objective of this scheme is to inculcate the archival consciousness among public in general and students in particular to preserve valuable records for posterity. To achieve the objective, archival exhibitions are organized at various places in the State. Besides this, the department will organize exhibitions, seminars and debates in various educational institutions. For the purpose of organizing exhibitions, the department has been purchasing/preparing displaying material. Preservation of old records is done on scientific lines for posterity so that valuable records may not be destroyed with the passage of time.

A sum of ₹7,00,000/- has been kept for the year 2021-22.

(2)

Code No.
Name of the Scheme

1-1-2761-2205-51-102-93-98

Development of Archives- Establishment Expenses

Outlay ₹7,00,000/-

Archives is the only source for keeping an account of daily activities of the Government for posterity. Government Plans can be chalked out on the basis of records. IT Plan of the Department has been prepared and the Websites of the head office have been developed. In the present scenario of computer age, this department also intends to develop the infrastructure for IT Unit. A post of Programmer and one post of Data Entry Operator will be continued in the year of 2021-22.

A sum of ₹7,00,000/- has been kept for the year 2021-22.

(3)

Code No.
Name of the Scheme
Outlay

1-1-2755-2205-51-103-98-51

Archaeological Excavation Exploration Programme ₹58,00,000/-

The objective of this scheme is to excavate & explore the sites and remains to bring into light the archaeological wealth of the State, as also to provide material to reconstruct history. The research facilities to the scholars will also be continued during the year 2021-22. Under this scheme, the department will conduct exploration on different archaeological sites followed by excavations. The sporadic explorations throughout the State will also be carried out to discover ancient sites and monuments. Excavation is done with the approval of CABA (Central Advisory Board of Archaeology). Besides this, the department is going to start scientific clearance at Khatarwali village, Tehsil Bilaspur, District Yamunangar and Dhraundh Khera, District Jind. The benefit of the scheme is to promote hidden heritage.

A sum of ₹58,00,000/- has been kept for the year 2021-22.

(4)

Code No.

1-1-2757-2205-51-103-96-51

Name of the Scheme

Protection/ Preservation Development of Ancient

Monuments Sites.

Outlay

₹3,25,00,000/-

Department has initiated a project to develop Buddha Stupa, Kurukshetra as a pilgrimage centre as well as for increasing a tourist attraction. Now the department is initiating a project for conservation work at all State Protected Monuments. A Technical Standing Committee has been constituted for appropriate management plan to ensure effective conservation and protection of these monuments.

Department has initiated a project for installation of water and toilet as basic facilities to all the Museums and Protected Sites and Monuments. Kashi Ram ki Haveli and Balram Palace, Hodal (Palwal), Loharu Fort, Bhiwani, Ancient Gumbad, Tauru and zila zafargarh at Jind will be taken under State Protection. Necessary steps have already been taken to acquire these sites/monuments under State Protection.

A sum of ₹3,25,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme and

Outlay

1-1-2758-2205-51-103-95-51

**Preparation of Plaster Casts of Ancient Sculptures** 

**Antiquities** ₹18,50,000/-

This scheme is framed to popularize the cultural, historical and archaeological wealth of the State. The department prepares the plaster cast replicas of ancient sculpture and sells them on nominal rates. The plaster cast replicas have been prepared for six State Protected Museums as well as D.C. Offices. The department is preparing 11 ancient sculptures made on Plaster of Paris for sale in general public. Due to their high artistic quality, these replicas always remain in great demand among the visitors who visit the different exhibitions conducted by the department. The preparation of plaster cast replicas will be continued during the year 2021-22 as per the availability of raw material which will/can be purchased from Ahmadabad, Gujarat. The scheme will be helpful to awaken the general public regarding rich cultural heritage and to stop illegal trading of Art objects.

A sum of ₹18,50,000/- has been kept for the year 2021-22.

(6)

Code No. Name of the Scheme Outlav

1-1-2759-2205-51-103-94-51 Setting up of State Archaeological Museum ₹2,00,00,000/-

The department is going to set up a State Archaeological Museum at Sector-5, Panchkula where the office of the department of Archaeology & Museum and Archives will also be located. The rare antiquities and priceless artefacts of the department will be displayed in this museum.

The collection of the Museum comprises of archaeological finds such as sculptures, architectural pieces, metal objects, inscriptions, coins, seals-sealings, ceramics, decorative arts and arms & armours etc.

The vision for Site Museum & Interpretation Center at Rakhigarhi, Hisar is to share India's heritage i.e. Ancient Civilization of Saraswati-Drasadvati Valley through its unique site and collection with everyone. The idea of establishing this museum is mooted to house the Art and Antiquities for the purpose of further study and research of Harappan Civilization. It is now a top priority project of the department and plan is to set up the Museum as per international standards.

A sum of ₹2,00,00,000/- has been kept for the year 2021-22.

**(7)** 

Code No. Name of the Scheme Outlay

1-1-2760-2205-51-103-93-51 Setting up of Zonal Museum **₹11,38,00,000/-**

Upgradation of different museums under State Archaeology Department such as Martial Arts Museum at Kapal Mochan, Bilaspur, Yamunanagar and Site museum at Kunal, Fatehabad is under process.

Setting up of new ethno-archaeological Museum at Victoria Memorial Hall, Karnal, is also being done. Finally, setting up of heritage corner in different schools in different districts of Haryana to aware students regarding heritage of Haryana, is also being under taken.

A sum of ₹11,38,00,000/- has been kept for the year 2021-22.

(8)

Code No.
Name of the Scheme
Outlay

1-1-2653-4202-04-106-99-51 Buildings (Archaeology)

₹50,00,00,000/-

Under this scheme, two major projects e.g. State Archaeological Museum in Panchkula and Site Museum & Interpretation Center at Rakhigarhi, Hisar.

The State Archaeology Museum at Sector 5, Panchkula is being setup by the Department. In respect to the construction of State Archaeological Museum, the Chief Architect of Haryana & PWD(B&R) Haryana has been ordered to prepare the design of the museum and purpose the construction respectively.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(9)

Code No. 3-1-0000-2205-51-105-86-51

Name of the Scheme Development and Upgradation of Public Libraries

under Central Finance Commission.

Outlay ₹27,00,00,000/-

The objective of the scheme is to promote online education through the development of massive open online courses (MOOCS), direct-to-home (DTH) content development, digital classrooms and provision of11 devices (laptop/tablet) for students belonging to socially and economically weaker sections of the society. The details of distribution of devices may be worked out by the respective States in consultation with the Ministry of Expenditure. Two colleges of State, one medical and one engineering are to be engaged for converting the learning material and pedagogy of their professional courses/programmes into the recognized regional language (matribhasha) of the concerned State.

A sum of ₹27,00,00,000/- has been kept as per the recommendations of Fifteenth Finance Commission for the year 2021-22.

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	Technical Edu Summary of Budget E					(Amount in ₹ )				
Major Head	Gross Amount		Recoveries			Net Amount				
Part-I State Scheme										
2203-Technical Education	2,21,50,00,0	000				2,21,50,00,000				
4202-Capital Outlay on Education, Sports, Art and Culture	27,00,00,0	000				27,00,00,000				
Total Part-I	2,48,50,00,0	000				2,48,50,00,000				
Part-II Central Scheme(Sharing Basis)										
2203-Technical Education										
State Share										
Central Share										
Total Part-II										
Part-III Centrally Sponsored Scheme (100%)										
2203-Technical Education	4,20,00,0	000				4,20,00,000				
4202-Capital Outlay on Education, Sports, Art and Culture										
Total Part-III	4,20,00,0	000				4,20,00,000				
	SUMMARY									
Major Head	Central Share	5	State Share		ners Irces	Total				
2203-Technical Education	4,20,00,000		2,21,50,00,000			2,25,70,00,000				
4202-Capital Outlay on Education, Sports, Art and Culture			27,00,00,000			27,00,00,000				
Total	4,20,00,000	-	2,48,50,00,000			2,52,70,00,000				

## Technical Education LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

(₹ In Lakhs)								
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works		
Part-I State Scheme								
1-1-2862-2203-51-102-99-51	Guru Jambheshwar University of Science and Technolgy Hissar		9525.00	9525.00	9525.00			
1-1-2887-2203-51-102-96-51	State University of Performing and Visual Arts, Rohtak		3000.00	3000.00	3000.00			
1-1-2865-2203-51-104-77-51	Development of Aided Polytechnics-N.A		3800.00	3800.00	3800.00			
1-1-0000-2203-51-112-95-51	Establishment of Govt. Engineering College Jhajjar		250.00	250.00	250.00			
1-1-0000-2203-51-112-94-51	Establishment of Govt. Engineering College Rewari		195.00	195.00	195.00			
1-1-0000-2203-51-112-93-51	Estt. of Ch.Devi Lal Engg.College		500.00	500.00	500.00			
1-1-2886-2203-51-112-92-51	Establishment of National Institute of Fashion Techonolgy, Panchkula		3500.00	3500.00	3500.00			
1-1-2889-2203-51-112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat.		600.00	600.00	600.00			
1-1-0000-2203-51-112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal		600.00	600.00	600.00			
1-2-2875-2203-51-789-97-51	Supply of Free Books for Scheduled Castes		100.00	100.00	100.00			
1-1-0000-2203-51-789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities		50.00	50.00	50.00			
1-1-0000-2203-51-789-92-51	Reimbursement of State Transpport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students		30.00	30.00	30.00			
1-1-2655-4202-02-104-99-51	Polytechnics Buildings (State Plan)		1500.00	1500.00		1500.00		
1-1-2657-4202-02-105-99-51	Buildings (Engineering Colleges)		500.00	500.00		500.00		
1-2-2726-4202-02-789-99-51	Consturction of Hostels for Scheduled Castes Students in Ploytechnics		700.00	700.00		700.00		
Total Part-I(State Schemes)			24850.00	24850.00	22150.00	2700.00		
Part-II Central Scheme(Shar	ing Basis)		<u>.                                    </u>					
Total Part-II								
Part-III Centrally Sponsored	Scheme(100%)							
3-1-2812-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00		200.00	200.00			
3-1-2857-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00		100.00	100.00			

#### **Technical Education LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid 3-1-2877-2203-51-105-55-51 Community Development Through Polytechnics 120.00 120.00 120.00 Total Part-III 420.00 420.00 420.00

Grand Total-I,II & III

420.00

24850.00

25270.00

22570.00

2700.00

# TECHNICAL EDUCATION PART-I STATE SCHEMES

(1)

Code No. 1-1-2887-2203-51-102-96-51

Name of the Scheme State University of Performing and Visual Arts, Rohtak

Outlay ₹30,00,00,000/-

It was felt that in the country in general and North India in particular, the educational opportunities in the area of visual and performing arts are lacking. Hence, the State Government had decided to establish world class institutes offering new disciplines in these fields for young and aspiring students. To nurture this initiative, a unique autonomous campus has been set up for offering degree level academic programmes in design, film & TV, fine arts and urban planning & architecture by the Department of Technical Education, Government of Haryana.

A sum of ₹30,00,00,000/-has been kept for the year 2021-22 as Grant-in-Aid to this University.

(2)

Code No. 1-1-2862-2203-51-102-99-51

Name of the Scheme Guru Jambheshwar University of Science and

Technology, Hisar

Outlay ₹95,25,00,000/-

Guru Jambheshwar University of Science & Technology, Hisar is a Technical University in the State. It is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas needs to be completed.

A sum of  $\P$ 95,25,00,000/- has been kept for the year 2021-22 as Grant-in-Aid to this University.

(3)

Code No. 1-1-2865-2203-51-104-77-51

Name of the Scheme Development of Aided Polytechnics-NA

Outlay ₹38,00,00,000/-

There are four aided institutions under the Technical Education Department namely Chhotu Ram Polytechnic, Rohtak, Vaish Technical Institute, Rohtak, Seth Jai Prakash Polytechnic, Damla and Bhagat Phool Singh Mahila Polytechnic, Khanpur Kalan. Under the World Bank project some new posts were created during the 9<sup>th</sup> Five Year Plan period which are being covered under this scheme.

A sum of ₹38,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-2203-51-112-90-51

Name of the Scheme Establishment of Government Engineering College

Nilokheri, Karnal

Outlay ₹6,00,00,000/-

The Government Engineering College, Nilokheri (Karnal) is situated in Nilokheri Tehsil of Karnal District and is well connected by road and rail. It is 143 Kms from the National Capital New Delhi and 107 Kms from the state capital Chandigarh. It is also well connected to many nearby states like Punjab, Himachal Pradesh, Jammu and Kashmir, Delhi, Uttar Pradesh and Uttarakhand.

A sum of ₹6,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-2889-2203-51-112-91-51

Name of the Scheme Setting up of Indian Institute of Information

Technology (IIIT), Kilohrad, Sonipat

Outlay ₹6,00,00,000/-

It has been decided by MHRD, Government of India to establish Indian Institute of Information Technology (IIIT), village Kilohrad, Sonipat to redress the increasing skill challenges of the Indian IT industry and growth of the domestic IT market. The capital cost of each IIIT has been identified as ₹12800.00 lakh to be contributed in the ratio of 50:35:15 by the Central Government, the State Government, and the Industry Partners respectively. HSIIDC and Hartron have been approved as Industry Partners for the project.

A sum of ₹6,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-2886-2203-51-112-92-51

Name of the Scheme Establishment of National Institute of Fashion

Technology (NIFT), Panchkula

Outlay ₹35,00,00,000/-

NIFT campus Panchkula is being established by the Ministry of Textiles, Govt. of India. Land measuring 10.45 acre has been provided by Haryana Shahri Vikas Pradhikaran (HSVP) on free hold basis in Sector 23 (Part-II) Panchkula. The layout plan & drawing for construction of NIFT Project has been prepared by the Chief Architect, Department of Architecture Haryana. The construction of the NIFT Project has been assigned to Haryana Police Housing Corporation (HPHC) and target date for its completion is 30.6.2021.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-0000-2203-51-112-93-51

Name of the Scheme Establishment of Chaudhary Devi Lal Engg. College,

Paniwala Mota (Sirsa)

Outlay ₹5,00,00,000/-

The Chaudhary Devi Lal Government Engineering College Paniwala Mota (Sirsa) is a prestigious State Engineering College in the field of Technical Education. The track record of the Institute indicated a 100% employment/self employment. Presently, the institution is in Government mode.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-2203-51-112-94-51

Name of the Scheme Establishment of Government Engineering College,

Rewari

Outlay ₹1,95,00,000/-

Rao Birender Singh State Institute of Engg. & Technology, Zainabad (Rewari) has been established over 52.5 acre provided by Gram Panchayat, Zainabad (Rewari) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the institute started functioning w.e.f academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹1,95,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-2203-51-112-95-51

Name of the Scheme Establishment of Government Engineering College,

Jhajjar

Outlay ₹2,50,00,000/-

Chaudhary Ranbir Singh State Institute of Engg. & Technology, Silani Kesho, Jhajjar has been established over 40 acre provided by Gram Panchayat, Silani Kesho (Jhajjar) on lease hold basis. The construction work of Academic Block was completed through PWD B&R, Haryana and the institute started functioning w.e.f. academic session 2017-18 with due approval of AICTE. However, construction of Administrative Block, Workshop Block and Hostels (Boys & Girls) is in progress through PWD B&R, Haryana.

A sum of ₹2,50,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-0000-2203--51-789-92-51

Name of the Scheme Reimbursement of State Transport facility/Train Pass

to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students.

₹30,00,000/-

Outlay

Under this scheme, only those students who are admitted through Central Counseling conducted by HSTES are eligible whose annual parental income from all sources is between ₹2.50 lakh to ₹3.50 lakh for all Scheduled Caste Students of Diploma/UG/PG level of Technical courses having Aadhar/UID number except students residing in campus hostels of the institution. For diploma courses the reimbursement of tuition fee or ₹20,000/ (whichever is less) and for UG/PG course the reimbursement of tuition fee or ₹40,000/ (whichever is less) are given to SC students. The actual reimbursement of State Transport / Train Pass is given to the SC students.

A sum of ₹30,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-0000-2203--51-789-93-51

Name of the Scheme Establishing Computer labs Exclusively for SC students

n each Government Aided Polytechnics and

**Government Technical University** 

Outlay ₹50,00,000/-

Due to poor socio-economic status of Scheduled Castes, most of them are unable to purchase laptop/ personal computer for acquiring technology enhanced learning. This scheme will provide enhanced participation of SC students in Technical Education so that they can reap the benefits of technology advancement and growth.

The scheme has been framed for equipping SC Students with Computer in the campus, to have access to IT world, to enthuse Scheduled Castes Students towards Technical Education in each Government Aided Polytechnics and Government Technical University.

A sum of ₹50,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-2-2875-2203-51-789-97-51

Name of the Scheme Supply of Free Books for Scheduled Castes.

Outlay ₹100,00,000/-

The objective of the scheme is to enhance participation of SC population in Technical Education by issuing books from library to SC students studying in Government Polytechnics and to give financial help to meritorious student by providing them merit scholarship so that they can keep up progress in studies. In this scheme, the books are provided to the 15% of the students of the total sanctioned admission capacity or annual intake whichever is less of the Government/Government Aided Polytechnics.

The grant of scholarship will depend upon the satisfactory progress and conduct of the students and under this provision ₹500/- per month is given to the students.

Those students who have passed the qualifying examination in one attempt, and have secured at least 50% marks are eligible.

A sum of ₹100,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-2-2726-4202-02-789-99-51

Name of the Scheme Construction of Hostels for Scheduled Castes Students

in Polytechnics. ₹7,00,00,000/-

Outlay

The Government of India is providing financial assistance for the construction of Women's Hostel in Government/ Government Aided Polytechnics @ ₹100.00 lakhs per polytechnic under the scheme of submission of Polytechnics under coordinated action for skill development. The amount of ₹100.00 lakh is to be released in installments based on progress achieved. The Grants under the scheme are to be released by Government of India through concerned State through Book Transfer via RBI for further release of the specified amount to the concerned Polytechnic. The Grant-in-Aid shall be utilized by the concerned States for construction of Women's Hostel in the Polytechnics. Technical Education Department shall release the amount mentioned against each polytechnic immediately on receipt of funds for construction of Women's Hostel. The State Government may ensure that sanctioned amount is released to the specified polytechnics in a time bound manner to complete the construction activities at the earliest. The Polytechnic may submit physical progress report quarterly in the prescribed format indicating the name of agency to whom the work is entrusted duly certified by constructing agency. The construction work under the scheme is being carried out by the State agency i.e. PWD (B&R), Haryana. The expenditure over and above will have to be met by the State Government. The terms and conditions as contained in Government of India letter No. 15/2/2011-1TS (IV) dated 11.05.2011 will have to be adhered to by the State Government/Department.

Construction of SC hostels in 6 New Government Polytechnics at Chhappar (Charkhi Dadri)/Nanakpur (Panchkula)/Hathnikund (Yamunanagar)/Sampla (Rohtak)/Narwana (Jind)/ Cheeka (Kaithal) is expected to be taken up during 2021-2022.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. Name of the Scheme Outlay 1-1-2655-4202-02-104-99-51 Polytechnics Buildings ₹15,00,00,000/-

Construction of Government Polytechnic sector 26, Panchkula, Government Polytechnic Dhamlawas (Rewari) & Government Polytechnic, Sadhaura is in progress through PWD B&R, Haryana. Construction of New Govt. Polytechnic Jind is expected to be taken up during 2021-22.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

(15)

Code No.
Name of the Scheme
Outlay

1-1-2657-4202-02-105-99-51 Buildings (Engineering College) ₹5,00,00,000/-

Chaudhary Ranbir Singh, State Institute of Engineering & Technology, Silani Kesho, Distt. Jhajjar has been established over 40 acres of land provided by the Gram Panchayat. Similarly, Rao Birender Singh State Institute of Engineering & Technology, Zainabad, Rewari has been established over 52.5 acre provided by the Gram Panchayat. Construction work of Academic Block of both Engineering Colleges was completed and the classes were started in both the institutes from the academic session 2017-18. However, construction of Hostels (Boys & Girls), internal roads & parkings and cafeteria are in progress in both the Engineering Colleges through PWD B&R, Haryana.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

#### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(16)

Code No. 3-1-2877-2203-51-105-55-51

Name of the Scheme Community Development through Polytechnics

Outlay ₹1,20,00,000/-

This is a 100% Centrally Sponsored Scheme. The Government of India, Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme for Community Development through Polytechnics (Government owned and Government Aided Polytechnics) during the 11th Plan period from 2009 onwards, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non-formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of technical and support services to the intended targeted groups. The targeted groups under the scheme includes SC, ST, OBC, minority, women with disabilities, economically weaker sections and other disadvantaged sections of the society.

16 Polytechnics in Haryana as detailed below have been selected under this scheme:-

- 1. Government Polytechnic, Nilokheri
- 2. Government Polytechnic, Ambala City
- 3. Government Polytechnic, Hisar
- 4. Government Polytechnic, Uttawar
- 5. Government Polytechnic for women, Ambala City
- 6. Government Polytechnic for women, Sirsa
- 7. Government Polytechnic, Jhajjar
- 8. Government Polytechnic, Sonepat
- 9. Government Polytechnic, Mandi Adampur
- 10. Government Polytechnic, Sirsa
- 11. Government Polytechnic for women, Faridabad
- 12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
- 13. Government Polytechnic, Narnaul
- 14. Vaish Technical Polytechnic, Rohtak
- 15. SIP Polytechnic, Damla
- 16. Chhotu Ram Polytechnic, Rohtak

A sum of ₹1,20,00,000/- has been kept for the year 2021-22.

(17)

Code No. 3-1-2857-2203-51-105-82-51

Name of the Scheme Modernization of Existing Polytechnics

Outlay ₹1,00,00,000/-

The Government of India, Ministry of Skill Development & Entrepreneurship (MSDE) is providing financial assistance for up-gradation of existing Polytechnics. The funds are being provided to selected Polytechnics under the scheme of submissions under coordinated action for Skill Development for providing modern equipment, replacement of obsolete equipment and for providing modern facilities for application of IT in teaching, learning, testing processes etc. The Polytechnics namely Government Polytechnic, Ambala City/Hisar/Adampur/Narnaul/Nilokheri/Sirsa/ Government Polytechnic for Women, Ambala/Sirsa/Faridabad/Government Polytechnic Education Society Nathusari Chopta/ Manesar/ Loharu have been selected under the above scheme.

A sum of ₹1,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 3-1-2812-2203-51-105-89-51

Name of the Scheme Setting up of new Government Polytechnics in the

State.

Outlay ₹2,00,00,000/-

This is a 100% Centrally Sponsored Scheme. The Ministry of Human Resources Development, Government of India is providing Financial Assistance for setting up of New Government Polytechnics in the State for the unserved/underserved district. Under this scheme, 7 districts have been selected for setting up of new Polytechnics in Haryana namely, Panchkula, Yamunanagar, Kurukshetra, Panipat, Fatehabad, Kaithal and Rewari.

A sum of ₹2,00,00,000/- has been kept for the year 2021-22.

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	Sports Summary of Budget E		nate 2021-22					
	buillinary or Budget E	-51111	iale 2021-22			(Amount in ₹ )		
Major Head	Gross Amount		Recoveries			Net Amount		
Part-I State Scheme								
2204-Sports and Youth Services	2,75,03,10,	000				2,75,03,10,000		
4202-Capital Outlay on Education, Sports, Art and Culture	55,00,00,	000				55,00,00,000		
Total Part-I	3,30,03,10,	000			3,30,03			
Part-II Central Scheme(Sharing Basis)								
2204-Sports and Youth Services								
State Share								
Central Share								
Total Part-II								
Part-III Centrally Sponsored Scheme (100%)								
2204-Sports and Youth Services								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share		ners urces	Total		
2204-Sports and Youth Services			2,75,03,10,000			2,75,03,10,000		
4202-Capital Outlay on Education, Sports, Art and Culture			55,00,00,000			55,00,00,000		
Total			3,30,03,10,000			3,30,03,10,000		

#### [265] **Sports LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid Part-I State Scheme 1-1-2903-2204-51-104-86-51 Sports Euipments 5000.00 5000.00 5000.00 1-1-2945-2204-51-104-57-51 Infrastructure Scheme 2000.00 2000.00 2000.00 Human Resource 1-1-2944-2204-51-104-56-51 13253.10 13253.10 13253.10 Development Scheme 1-1-2943-2204-51-104-55-51 Mass Popularization of 50.00 50.00 50.00 Sports 1-1-2942-2204-51-104-54-51 Youth Development Scheme 300.00 300.00 300.00 . . . .. 1-1-2941-2204-51-104-53-51 40.00 40.00 Modernization of Information 40.00 . . . ... System Scheme 1-1-2940-2204-51-104-52-99 Sports Awards and Incentive 200.00 200.00 200.00 Scheme-Normal Plan 1-1-2939-2204-51-104-51-51 State Sports Councils 100.00 100.00 100.00 ... Scheme 1-1-2952-2204-51-104-47-51 Promotion of Sports Activites 5500.00 5500.00 5500.00 (E&T) 1-1-0000-2204-51-104-45-51 Establishment of State 60.00 60.00 60.00 ... Youth Commission Infrasturcture Scheme for 1-2-2950-2204-51-789-99-51 1000.00 1000.00 1000.00 Scheduled Castes 1-1-2658-4202-03-101-99-51 Buildings(Youth Hostels) 500.00 500.00 500.00 . . . 1-1-0000-4202-03-102-99-51 Sports Infrastructure 5000.00 5000.00 5000.00 Scheme 5500.00 **Total Part-I(State Schemes)** 33003.10 33003.10 27503.10 Part-II Central Scheme(Sharing Basis)

...

33003.10

...

33003.10

...

27503.10

...

5500.00

**Total Part-II** 

**Total Part-III** 

Grand Total-I,II & III

Part-III Centrally Sponsored Scheme(100%)

# SPORTS AND YOUTH WELFARE PART-I STATE SCHEMES

(1)

Code No. 1-2-0000-2204-51-104-45-51

Name of the Scheme Establishment of State Youth Commission

Outlay ₹60,00,000/-

This is a new scheme introduced in the financial year 2020-21. The Chairman of this Commission has already been appointed by the State Government. The commission will oversee/monitor the implementation of the programmes for educating and empowering the youths of the State. The main objective of the scheme is to provide funds for in respect of salary and other administrative expenses for State Youth Commission.

A sum of ₹60,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-2903-2204-51-104-86-51

Name of the Scheme Sports Equipments Outlay ₹50,00,00,000/-

Good quality consumable and non-consumable sports equipments will be purchased for players in coaching centres, Rajiv Gandhi Khel Parisars, mini stadiums, subdivisional level stadiums, district level stadiums and State level stadiums. Reputed private training centers will be suitably aided in their sports promotion activities. To strengthen akharas in the State, mats & gym training set will be purchased.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-2945-2204-51-104-57-51
Name of the Scheme Infrastructure Scheme
Outlay ₹20,00,00,000/-

The Government of Haryana will plan development of sports in a phased manner so that necessary infrastructure is built up over a period of time. There is an immediate need to create a network of basic sports infrastructure throughout the State to enable more people to participate in sports thereby broadening our base for scouting of talent. Sports infrastructure would be created uniformly throughout the State. 'State Sports Grid' would be developed so that maximum people have access to sports infrastructure. The department give Grant -in-aid to district sports councils or Sports Physical Fitness Authority of Haryana to maintain and operate stadiums and playgrounds as per the sports policy. And fund are utilized for services like outsourcing, reemployment, private partnership, volunteerism etc will be used to mobilize necessary manpower to utilize these premises efficiently.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-2944-2204-51-104-56-51

Name of the Scheme Human Resource Development Scheme

Outlay ₹132,53,10,000/-

The department organizes seminars, workshops and conferences for coaches, sports officials and athletes to keep them abreast with latest development in their field. The scheme covers seminars, workshops and conferences on game specific themes. It shall cover activities mandated in the Sports Policy-2015. Necessary partnerships will be developed with reputed training institutes for developing useful training modules for the State's coaches. A sports calendar shall be brought by 30th April every year detailing the various tournaments planned by various associations, School Education Department, Rajiv Gandhi Khel Abhiyan tournaments; this will also help in making advanced

preparations on the part of all concerned, including players. Yoga camps would also be held at District Sports Stadiums in the State with the help of NGOs. For promoting yoga, awareness and mass communication exercises would be undertaken. Literature on yoga would be published for public use. Yoga competitions shall be organized at various levels for different segments and age-groups.

All players (Male & Female) may be of any Category in Rural/Urban
Benefit is given to the players in Cash (DBT/RTGS) as per the policy.
A sum of ₹132,53,10,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (5) 1-1-2943-2204-51-104-55-51 Mass Popularization of Sports ₹50,00,000/-

The government will put in place a well thought out communication strategy to raise the level of awareness among masses about sports' role in personal growth and development, youth engagement, preventive healthcare, social inclusion and national unity and integrity. It will make liberal use of information technology tools and social media platforms to reach out to the people and encourage them to be active participants and have a healthy lifestyle. It will also organize mass contact programs. A magazine of suitable title such as Khel Haryana, Sports Haryana, Haryana Khel Samvad, Haryana Sports would be started by the Sports Department. Books and CDs/DVDs of different categories containing information on sports will be procured under the scheme. The department has planned to establish one library in facilitation centres in each district.

A sum of ₹50,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (6) 1-1-2942-2204-51-104-54-51 Youth Development Scheme ₹3,00,00,000/-

There are about 6000 youth clubs in the State, out of which about 698 clubs are active. The youth affairs activities of the department comprise sporadic adventure sports activities and intermittent activities of various voluntary organizations/ clubs like Nehru Yuva Kendra, NSS, Scouts and Guides and NCC without any common thread running through these programmes and activities. The department is now seriously contemplating formulation of Youth Policy for Haryana.

The department will organize camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding. These activities will help them in developing spirit de corps and conquer fears. They will also be educated to stay away from disruptive behaviour and hurtful addictions and trained on ways to spend leisure time constructively. These shall be organized in collaborations of various organizations working in the area of adventure sports such as National Adventure Club etc. Under this scheme, the department will undertake activities aimed at helping youth to grow into well-adjusted individuals and productive citizens. Steps will be taken to foster constructive behaviour among youth and help them in actualizing their potential. Block, District and State-level essay-writing, painting, debate, poetry, short-story writing, drama, music and dance competitions on youth-related issues will be organized. Partnerships will be forged with NGOs and international bodies working on youth related issues. Youth festivals at district and state level will be organized.

Scholarships will be given to youth who performed exceedingly well in cultural talent hunt program. A State vide culture talent hunt programme would be launched in various disciplines such as folk dance, folk lore, classical dance, acting, other visual and performing arts etc.

All players (Boys & girls) may be of any category in Rural/Urban are the Beneficiary. The age eligible criteria is 15-29 years. Boys and girls from the State can participate after selection by the District Sports Officer. Haryana Academy of Adventure

Sports provides free training, boarding, lodging and transport facilities to all the participants.

A sum of ₹3,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-2941-2204-51-104-53-51

Name of the Scheme Modernization of Information System Scheme

Outlay ₹40,00,000/-

The Sports Department will harness its human resources and infrastructure imaginatively to achieve people's participation, greater inclusion and higher level of excellence in sports. It will use information technology and modern management techniques to track performance of coaches, administrators and sports quota inductees. The Sports Department shall make extensive use of information technology tools for dissemination of relevant information on matters relating to sports to the various stakeholders, media and public at large.

A sum of  $\overline{40,00,000}$  has been kept for the year 2021-22.

(8)

Code No. 1-1-2940-2204-51-104-52-99

Name of the Scheme Sports Awards & Incentive Scheme –Normal Plan

Outlay ₹2,00,00,000/-

Awards and incentives will be disbursed to beneficiaries identified as per Sports Policy, 2015-2016. Bhim Award is the highest award of the State Government for the outstanding players. The award is given to 11 sportspersons of the state; 5 in individual events, 3 in team events, 2 to Paralympics sportspersons and one for mentally challenged sportsperson. The award will be given once in life time to the sportspersons of Haryana State based on achievements.

On the pattern of Bhim Awards for senior players, State Award for the junior players has also been instituted. The awards will be given every year to five junior sportspersons of the state; 3 in individual events and 2 in team events. The award will be given once in a life time to young/junior sportspersons of the Haryana state based on previous two years achievements. The award will comprise of cash amount of ₹ 1.00 lakh, memento, scroll, blazer & tie/scarf.

Honorarium and pension shall be given to Arjun Awardees, Dhyanchand Awardees and Dronacharya Awardees of the State in addition to the incentives given by Government of India.

A sum of  $\stackrel{?}{=}2,00,00,000$ /- has been kept for the year 2021-22.

(9

Code No. 1-1-2939-2204-51-104-51-51
Name of the Scheme Sports & Games Scheme

Outlay ₹1,00,00,000/-

The scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy of the State.

The sports are promoted by various sports associations and councils as well as the department of Sports & Youth Affairs by extending different type of amenities. In order to patronage these association & councils, the Department of Sports & Youth Affairs extend them financial aid to motivate and recoup their efforts.

A sum of ₹1,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (10) 1-1-2952-2204-51-104-47-51 Promotion of Sports Activities (E&T) ₹55,00,00,000/-

The amount from this head will be utilized in sports promotion activities like building, maintaining and operating playgrounds in the State, hosting special sports competitions, meeting special training requirements (manpower and infrastructure), building hi-tech and modern sports facilities, procuring specialized high-end equipments, hiring specialized coaches etc. The focus of the scheme will be on requisite maintenance and operation of the playgrounds. Besides this, in future all kinds of incentives and prize money to medal winners will be disbursed to the beneficiaries in Kind/Cash (DBT/RTGS) from Sports Development Fund and Grant-in-Aid to the sports association will also be given under this scheme. Provision in this scheme has been made on the basis of collections in the cess on liquor.

Constitution of Haryana Sports Development Fund

The main objectives of the fund are to meet the growing need for sports development in the State, to take up research and development studies, to give cash award to the medal winners in national and international events, to give Grant-in-Aid /special grants to state sports associations, clubs, meritorious players, welfare measures of the sports persons, to provide suitable assistance/pension to outstanding sportspersons now living in indigent circumstances etc. Haryana Sports Development Fund is intended to be created under the Chairmanship of Hon'ble Chief Minister, Haryana. Collection of cess on liquor would be transferred to Sports Development Fund.

Recognizing Medal winning sportspersons by way of cash award is the most effective way of promoting excellence in sports. Such awards will enhance their prestige and motivate them to perform better. The cash awards and other incentives are to be given to the medal winners of national and international competition and will be rationalized/revised from time to time.

Under this scheme, different awards will be given to the players. These awards will comprise of cash amount, memento, scroll, blazer & tie/scarf. Detail of the awards is as under :-

- 1. **Bhim Award** is the highest award of the State Government for the outstanding players of Haryana. The award will be given once in life to the sportspersons of Haryana State based on previous four years achievements.
- 2. **Eklavya Award**: On the pattern of Bhim Awards for senior players, Eklavya Award will be given once in a life to the young/junior sportspersons of Haryana State based on previous two years achievements.
- 3. **Maharana Pratap Award**: An award for lifetime contribution in sports for men in the name of Maharana Pratap Award will be given every year.
- 4. **Rani Laxmi Bai Award**: An award for lifetime contribution in sports for women in the name of Rani Laxmi Bai Award will be given every year.
- 5. **Guru Vashisht Award**: An annual award for coaches in the name Guru Vashisht Award will be given to one outstanding coach whether working in the Govt. or in private sector for the exemplary service rendered for excellence in sports.
- 6. **Vikramaditaya Award**: An annual award for an outstanding referee/umpire/judge would be given every year in the name of Vikramaditaya Award.
- 7. **Award for physical education teacher, PTI and DPE**: An award for one best performing physical education teacher who has played exemplary role in promotion of sports in the educational institution will be given on annual basis.
- 8. Award for best performing association: The State Government recognizes that the sports associations play a very important role in the promotion of sports and shall continue to support them in every manner in the interest of development of sports in the State. An award for best performing sports association will be given on annual basis. The award money would be used by the association for the promotion of concerned game. Onetime benefit for cash awards & monthly honorarium benefits for Arjuna Awardees/Dhyan Chand Awardees & Rajiv Gandhi Khel Ratan Awardees will be given.

A sum of ₹55,00,00,000/- has been kept for the year 2021-22.

(11)

Code No.
Name of the Scheme
Outlay

1-2-2950-2204-51-789-99-51 Infrastructure Scheme for Scheduled Castes

₹10,00,00,000/-

The scheme is specifically meant for villages with more than 40% of SC population. It will fund initiative aimed at accelerated delivery of augmented benefits of department's infrastructure and youth development schemes to the target villages. The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at panchayat land of required dimension. These stadiums and halls will be adequately equipped. Sports goods will be made available to participants at the centres being run in these facilities by the government. Schools in such villages will be supported with sports goods and equipments to encourage sporting activities there. Trainers and caretakers will be hired on contract basis to run centres here.

Medal winner SCs at International, National and State level sporting events shall be given FAIR play sports scholarships for a year. The benefit will be given to the winners of National and International Tournaments specified under the Government's policy for grant of cash awards. For the State level tournaments corresponding to the National tournaments included in Govt's policy grant of cash awards will be considered.

Cash prizes are given to SC players on the monthly basis. Detail is as under :-

Level of Competition	Gold Medal	Silver Medal	Bronze Medal	Participation
State Level	₹3500/- p.m.	₹3000/- p.m.	₹2500/- p.m.	₹1500/- p.m.
National Level	₹5000/- p.m.	₹4000/- p.m.	₹3000/- p.m.	-
International Level	₹7000/- p.m.	₹6000/- p.m.	₹5000/- p.m.	-

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. Name of the Scheme Outlay 1-1-0000-4202-03-102-99-51 Sports Infrastructure Scheme

₹50,00,00,000/-

The selected and identified construction work of Sports & Youth Affairs Department to build up Facilitation centres, game specific Centre of Excellence and multipurpose indoor stadiums in each district with playing facilities in Basketball, Volleyball, Gymnastic, Boxing, Weight–lifting, Badminton, Wrestling, Kabbadi etc. Youth Development Centre will be covered under this scheme for which estimated cost would be provided by the PWD (B&R) department.

A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. Name of the Scheme Outlay 1-1-2658-4202-03-101-99-51 Building (Youth Hostels) ₹5,00,00,000/-

Ongoing construction work and other new projects of Motilal Nehru Sports School (MNSS), Rai are to be undertaken in this scheme i.e. construction of indoor boxing stadium, synthetic track with spectator gallery, auditorium for 1000 students capacity (new stable building), construction of main gate, 1300 sqft. house and renovation of Senior Mess building (modular kitchen and air conditioning) in MNSS, Rai.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

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	Medical Educ				
S	Summary of Budget Es	stimate 2021-2	2		(Amount in ₹ )
Major Head	Gross Amount	Reco	veries		Net Amount
Part-I State Scheme					
2210-Medical and Public Health	6,19,50,00,0	00			6,19,50,00,000
4210-Capital Outlay on Medical and Public Health	5,26,00,00,0	00			5,26,00,00,000
4211-Capital Outlay on Family Welfare					
Total Part-I	11,45,50,00,0	00			11,45,50,00,000
Part-II Central Scheme(Sharing Basis)					
2210-Medical and Public Health					
State Share					
Central Share					
4210-Capital Outlay on Medical and Public Health					
State Share	60,01,20,0	00			60,01,20,000
Central Share	90,01,80,0	00		90,01,80	
Total Part-II	1,50,03,00,0	00		1,50,03	
Part-III Centrally Sponsored Scheme (100%)					
2210-Medical and Public Health					•••
4211-Capital Outlay on Family Welfare					
Total Part-III					
	SUMMARY				
Major Head	Central Share	State Shar		hers urces	Total
2210-Medical and Public Health		6,19,50,0	00,000		6,19,50,00,000
4210-Capital Outlay on Medical and Public Health	90,01,80,000	5,86,01,2	5,86,01,20,000		6,76,03,00,000
4211-Capital Outlay on Family Welfare					
Total	90,01,80,000	12,05,51,2	20,000		12,95,53,00,000

## Medical Education LIST OF SCHEMES BUDGET ESTIMATE 2021-22

	I		1			In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme			-		-	
1-1-3032-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha		9500.00	9500.00	9500.00	
1-1-3141-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.		1000.00	1000.00	1000.00	
1-1-3134-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)	::	13000.00	13000.00	13000.00	:
1-1-3140-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar		15000.00	15000.00	15000.00	
1-1-3180-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.		10000.00	10000.00	10000.00	
1-1-3195-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal		1000.00	1000.00	1000.00	:
1-1-3195-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- SHKM Govt. Medical College, Nalhar, Mewat		650.00	650.00	650.00	
1-1-3195-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak		3000.00	3000.00	3000.00	
1-1-3195-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonepat		1500.00	1500.00	1500.00	
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College, Chhainsa (Faridabad)		200.00	200.00	200.00	
1-1-0000-2210-05-105-74-51	University of Health Sciences, Karnal		500.00	500.00	500.00	
1-1-0000-2210-05-105-71-51	Establishment of Nursing School/College/MPHW Male		2000.00	2000.00	2000.00	
	Establishment of Government Medical College, Chhainsa (Faridabad)		4000.00	4000.00	4000.00	
1-1-0000-2210-05-199-99-51	Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha		600.00	600.00	600.00	
1-1-0000-4210-03-105-98-97	Construction of Mewat Medical College at Nalhar- Construction of Building (State Contribution)		3000.00	3000.00		3000.00

## Medical Education LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					·	t in Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-0000-4210-03-105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)- Construction of Building (State Contribution)		100.00	100.00		100.00
1-1-0000-4210-03-105-96-51	Construction of Kalpana Chawla Government Medical College Karnal		2000.00	2000.00		2000.00
1-1-0000-4210-03-105-94-51	Construction works of New Government Medical College at Jind		5000.00	5000.00		5000.00
1-1-0000-4210-03-105-92-99	Construction work of University of Health Sciences, Karnal- Construction of Building		15000.00	15000.00		15000.00
1-1-0000-4210-03-105-91-99	Construction work of B.D.Sharma University of Health Science RohtakConstruction of Building		1000.00	1000.00		1000.00
1-1-0000-4210-03-105-90-99	Construction Work of Dental College at Nalhar- Construction of Building		500.00	500.00		500.00
1-1-0000-4210-03-105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building		4000.00	4000.00		4000.00
1-1-0000-4210-03-105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)		15000.00	15000.00		15000.00
1-1-0000-4210-03-105-87-51	Construction work AIIMS, Manethi (Rewari)		5000.00	5000.00		5000.00
	Establishment of Government Medical College, Chhainsa (Faridabad)		2000.00	2000.00		2000.00
Total Part-I(State Schemes)			114550.00	114550.00	61950.00	52600.00
Part-II Central Scheme(Shar	ing Basis)					<u> </u>
2-1-0000-4210-03-105-93-51	Construction works of New Government Medical College at Bhiwani	9000.00	6000.00	15000.00		15000.00
2-1-0000-4210-03-105-84-51	Construction of Government Medical College, Sirsa	0.60	0.40	1.00		1.00
2-1-0000-4210-03-105-83-51	Construction of Government Medical College, Kaithal	0.60	0.40	1.00		1.00
2-1-0000-4210-03-105-82-51	Construction of Government Medical College, Yamuna Nagar	0.60	0.40	1.00		1.00
Total Part-II		9001.80	6001.20	15003.00		15003.00
Part-III Centrally Sponsored	Scheme(100%)		·			
Total Part-III						
Grand Total-I,II & III		9001.80	114351.20	123353.00	57750.00	65603.00

## MEDICAL EDUCATION PART-1 STATE SCHEMES

(1)

Code No. 1-1-3032-2210-05-105-94-51

Name of the Scheme Maharaja Agarsen Institute of Medical Research

&Education, Agroha,

Outlay ₹95,00,00,000/-

Maharaja Agrasen Medical College, Agroha was established on 01.06.1990 by the Government and Maharaja Agarsen Institute of Medical Education& Research Society. It is the first Public-Private Partnership model in Haryana which was established to run the medical college. As per agreement executed between the Government and Maharaja Agarsen Institute of Medical Education& Research Society, Government is provided Grant-in-Aid @99% for meeting the recurring expenditure. At present this institute is running a MBBS course with intake of 100 students per year and have also started Post Graduation in 11 subjects with the strength of 22 students and DNB (Diplomate of National Board) in 4 subjects with the strength of 12 students.

An amount of ₹95,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-2210-05-199-99-51

Name of the Scheme Grant-in-Aid to Maharaja Agarsen Institutes of Medical

Education & Research, Agroha,

Outlay ₹6,00,00,000/-

This institute is having an OPD of at least 2500 patients per day and IPD of 400 to 450 patients per day. The institute is a Government aided institute. It provides free health care to the BPL and poor patients as per the policy of the Government It includes hospital expendables (i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expendables etc. Since the number of patients have increased, therefore, the expenditure on medicines, chemicals, reagents and other items required for treatment has increased.

This institute is a Government aided institute and the Government is providing Grant-in-Aid as per the agreement dated 01.06.1990 in which Government is contributing 50% for the non-recurring expenditure. Hence expenditure on furniture, machinery & equipment and new construction works to be taken up during the year 2021-22, would be shared equally by State Government& Institute.

An amount of ₹6,00,00,000/-has been kept for the year 2021-22.

(3)

Code No. 1-1-3141-2210-05-105-83-51

Name of the Scheme Establishment of the Office of the Director Research &

Medical Education, Haryana

Outlay ₹10,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this directorate is dealing with different issues pertaining to three Government Medical Colleges namely BPS Women Medical College, Khanpur Kalan, Sonepat, SHKM, Government Medical College at Nalhar(Nuh), Kalpana Chawla Medical College, Karnal and Grant-in-Aid to Pt. B.D. Sharma University of Health Sciences, Rohtak and Director, Maharaja Agrasen Medical College, Agroha. In addition to this, directorate is also dealing with the NOC to the nursing college in the State.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(4)

Code No.

1-1-3134-2210-05-105-82-51

Name of the Scheme

Establishment of BPS Women Medical College,

Khanpur Kalan, Sonepat ₹130,00,00,000/-

Outlay

The Government of Haryana has started three new Medical Colleges, Out of which one is BPS Government Medical College for Women, Khanpur Kalan (Sonepat). There is no income under the above said scheme. The main object of the scheme is to provide education to the women and to provide medical facilities in the rural area surrounding the Institute. It was made operational on 1stSeptember, 2011 as a 100 bedded Hospital. Now it is fully operational with 500 bedded capacity. At present, the college is running an MBBS course with intake of 120 students per year. There is 1800-2100 OPD per day, which is increasing day by day. To give the optimum health services, payment to establishment and expenditure on various primary units, the required budget is proposed for the year 2021-22.

An amount of ₹130,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. Name of the Scheme Outlav

1-1-3140-2210-05-105-81-51 Establishment of Mewat Medical College at Nalhar ₹150,00,00,000/-

The Government of Haryana has started three new Medical Colleges, out of which one is SHKM Government Medical College, Nalhar(Nuh). There is no income under the above said scheme. The main object of the scheme was to provide education to the MBBS students and to provide medical facilities in the rural area surrounding the Institute. The hospital of SHKM GMC was made operational on August, 2012 with 300 bedded facilities. At present the college is running an MBBS course with intake of 100 students per year and 16 students in PG. Now, the hospital is fully operational with 500 bedded facilities. There is an OPD of approximate 1200-1500 patients per day, which is increasing day by day. To give the optimum health services, payment to establishment and expenditure on various primary unit, the required budget is proposed for 2021-22.

An amount of ₹150,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-3180-2210-05-105-78-51 Establishment of Kalpana Chawla Medical College, Karnal ₹100,00,00,000/-

Kalpana Chawla Government Medical College, Karnal was established on 01.11.2012 in the premises of General Hospital, Karnal. All the assets of General Hospital were transferred to Kalpana Chawla Government Medical College, Karnal and present staff was deputed for running this institution. At present, the college have 120 MBBS seats per year. The first batch of MBBS has started w.e.f. 2016 and 4th batch of MBBS is to be started in the next financial year. The average OPD in Kalpana Chawla Government Medical College, Karnal is 2500 per day and IPD occupancy is 350 to 400 per day. To give the optimum health services, payment to establishment, and expenditure on various primary unit, the required budget is proposed for 2021-22.

An amount of ₹100,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme 1-1-3195-2210-05-105-76-99 Mukhya Mantri Muft Ilaz Yojana for Medical Education & Research- Kalpana Chawla Government Medical College, Karnal ₹10,00,00,000/-

Outlay

The Government of Haryana has launched a scheme called Mukhya Mantri Muft Ilaz Yojana. Under this scheme, the college is providing free health care to the BPL and

poor patients as per the policy of the Government It includes hospital expenditure (i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expenditure)etc. Since the number of patients have increased, therefore, the expenditure have increased.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

1-1-3195-2210-05-105-76-98 Code No.

Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education

& Research- SHKM Government Medical College,

Nalhar, Mewat.

Outlav ₹6,50,00,000/-

The Government of Haryana has launched a scheme called Mukhya Mantri Muft Ilaz Yojana. Under this scheme, the college is providing free health care to the BPL and poor patients as per the policy of the Government It includes hospital expenditure(i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expenditure) etc. Since the number of patients have increased, therefore, the expenditure for treatment

An amount of ₹6,50,00,000/- has been kept for the year 2021-22.

(9)

1-1-3195-2210-05-105-76-97 Code No.

Mukhya Mantri Muft Ilaz Yojana for Medical Education Name of the Scheme

& Research- Pt. B.D. Sharma University of Health

Sciences, Rohtak ₹30,00,00,000/-

Outlay

The Government of Haryana has launched a scheme called Mukhya Mantri Muft Ilaz Yojana. Under this scheme, the college is providing free health care to the BPL and poor patients as per the policy of the Government It includes hospital expenditure (i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expenditure etc. Since the numbers of patients have increased, therefore, the expenditure on medicines, chemicals, reagents and other items required for treatment have increased.

An amount of ₹30,00,00,000/- has been kept for the year 2021-22.

(10)

1-1-3195-2210-05-105-76-96 Code No.

Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education

& Research- BPS Government Medical College for

Outlay Women Khanpur Kalan, Sonepat.

₹15,00,00,000/-

The main objective of the scheme is to provide free medicine to the patients in the hospital. This scheme was started in the institute form 1<sup>st</sup> January, 2014. Under this scheme, treatment is given to the patients having domicile of Haryana and in some special cases for non-residents of Haryana also like patients reporting to the emergency or unattended roadside persons. The Institute has implement this scheme for letter and

In order to provide free medicines and other facilities under Mukhya Mantri Muft Ilaj Yojana to the eligible people, funds are required for the purchase of medicines and consumables items through HMCL/ Rate Contract/Gem & day to day expenditure for running the hospital for the financial year 2021-22.

An amount of ₹15,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-0000-2210-05-105-74-51

Name of the Scheme Establishment of Kalpana Chawla Medical University of

Health Sciences at Kutail Karnal Renamed Pt. Deen Dayal Upadhayaya University of Health Sciences,

Kutail at Karnal.

Outlay ₹5,00,00,000/- The University of Health Sciences, Kutail at Karnal was setup on 21 September, 2016 and was renamed as Pandit Deen Dayal Upadhayaya University of Health Sciences, Karnal vide notification dated 2<sup>nd</sup> April, 2018. The said University is spread over 144 acre in the village Kutail of Karnal district. At present in the campus of University, the building of Nursing and Physiotherapy college has almost been completed. The academic session of Nursing and Physiotherapy is running in the campus of Kalpana Chawla Government Medical College, Karnal. In the first phase, 78 posts have been sanctioned for all groups A, B, C and D and out of which 8 officers/officials of teaching and non teaching staff under various posts are working. The process for filling remaining posts is under process and likely to be filled in future.

An amount of ₹5,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-2210-05-105-71-51

Name of the Scheme Establishment of Nursing School/ College/MPHW Male ₹20,00,00,000/-

All ANM/GNM training school along with all sanctioned posts has been shifted from Health Department to Medical Education & Research department, Haryana, Panchkula vide U.O. No. 20/5/2018-5HB-III dated 20.06.2018. All expenditure including salary of officers /officials posted in these nursing school is to be paid by the Department of Medical Education and Research. To run the above Nursing School/ College/MPHW Male funds are required for the year 2021-22.

An amount of ₹20,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-0000-4210-03-105-98-97

Name of the Scheme Construction of Mewat Medical College at Nalhar-

Construction of Building (State Contribution)

Outlay ₹30,00,00,000/-

An additional Construction work is under progress. Construction of Building, Hostel, Main Gate, Play Ground etc. CCTV System, ETP Site Construction is in progress in Mewat Medical College at Nalhar. The long term objectives of the scheme are given as under:-

- i) To declare it as centre of excellence to Health care and Medical Education.
- ii) To upgrade it into Health University in southern Haryana region. An amount of ₹30,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-4210-03-105-97-98

Name of the Scheme Construction of BPS Women Medical College Khanpur

Kalan, Sonepat-Construction of Building (State

Contribution)

Outlay ₹1,00,00,000/-

It gives a pleasure and great satisfaction in saying that after going through an arduous journey, mostly uphill that a young dedicated team of professionals has been able to achieve the goal of making BPS Govt. Medical College for Women, Khanpur Kalan functional. It is the first college in Haryana in medical field meant only for girls. This college consistently contributing towards medical need of local region along with proximate districts and abutting states. The hospital is running with its full capacity of 500 beds with modular operation theatres, cutting edge ICU, trendsetting air conditioned OPD block, blood bank and central laboratory, RICU, PICU, NICU, SICU, CT Scan, MRI, Mammography, X-Ray, USG, Fluoroscopy. With greater recognition and responsiveness, we are also escalating in our commitment for better services to masses of this region.

At present there is no proposed project in hand. So, nominal funds are required for General Maintenance & Special Repairs etc. of Civil Works/buildings etc.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-4210-03-105-96-51

Name of the Scheme Construction of Kalpana Chawla Government Medical

College, Karnal

Outlay ₹20,00,00,000/-

As one of the nation's most distinguished academic health care systems, KCGMC will provide leadership and innovation in seamless health care delivery, education and research. This institute will produce excellent Medical professionals with strong academic base and sound technical competence who can effectively serve the community. The 1st phase of project for the construction of KCGMC, Karnal has been completed. The Project Cost of second phase has been prepared by Haryana Police Housing Corporation, Panchkula and the construction work of second phase is going to be start shortly.

An amount of  $\underbrace{20,00,00,000}$  has been kept for the year 2021-22.

(16)

Code No. 1-1-0000-4210-03-105-94-51

Name of the Scheme Construction Work of New Government Medical

College at Jind

Outlay ₹50,00,00,000/-

The Gram Panchayat, Haibatpur, district Jind, has given 24 acre land on long term lease to Medical Education and Research Department for Government medical college at Jind. The boundary wall has been constructed by PWD (B&R). The work has been awarded to HSRDC- Haryana State Roads and Bridges Development Corporation. The estimated project cost is ₹52400.00 lakh for Phase-II and ₹13900.00 lakh for Phase-II.

An amount of ₹50,00,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-4210-03-105-92-99

Name of the Scheme Construction Work of Pt. Deen Dayal Upadhayaya

University of Health Science, Kutail at Karnal-

Construction of Building.

Outlay ₹150.00.00,000/-

The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of Health University. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd. a CPSU of Government of India on 12.12.2018. The drawings and the DPR amounting to ₹75042.00 lakh has been approved by the Government. The Executing Agency has further engaged the contractor for construction of residential and institutional buildings of the University. The project will be completed in 30 months.

The University shall have the facilities of Super Specialty Hospital with 700 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses), along with Research Departments like Biotechnology, Experimental Medicine, Advance Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine.

The College of Nursing & College of Physiotherapy have been constructed with Prefab Technology in the campus of University. Admissions in the Academic Session 2018-19 has been made with 40 seats in College of Nursing and 30 seats in College of Physiotherapy.

An amount of ₹150,00,00,000/- has been kept for the year 2021-22.

(18) 1-1-0000-4210-03-105-91-99

Code No.

Name of the Scheme

Construction Works of B.D. Sharma University of Health Sciences, Rohtak- Construction of Building. ₹10,00,00,000/-

Outlay

The first and foremost objective of the university is to provide better patient care services to the poor people of the State with ambient conditions. The health university intends to provide a tertiary care referral services at a global level. The funds are required for the payment of various ongoing projects and projects are to be started in University of Health Sciences, Rohtak approved by the Standing Finance Committee.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-0000-4210-03-105-90-99

Name of the Scheme Construction Works of Dental College at Nalhar-

Construction of Building.

Outlay ₹5,00,00,000/-

The State Government is setting up a Dental College in the existing Shaheed Hasan Khan Mewati Government Medical College, Nalhar to take care of oral health of people of socio-economically backward district Nuh. The Haryana State Road and Bridges Development Corporation (HSRDC) has been appointed as the Executing Agency for the construction of Dental College at an estimated cost of ₹15000.00 lakh.

An amount of ₹5,00,00,000/- has been kept for the year 2021-22.

(20)

Code No. 1-1-0000-4210-03-105-89-99

Name of the Scheme Construction Works of Nursing Training

Schools/Colleges in the State - Construction of

Outlay Building.

₹40,00,00,000/-

Six Nursing Colleges in District Faridabad (2), Rewari (1), Kaithal (1), Kurukshetra (1) and Panchkula (1) are to be setup. The land for these 06 Nursing Colleges is free from all encumbrances and have been leased out in the name of the Department. The work of construction of these Nursing Colleges has been allotted to HSVP (Haryana Shehri Vikash Pradhikaran). The drawings and the DPR amounting to ₹19430.00 lakh has been approved by the Government. The Executing Agency has further engaged the contractors for construction of 06 Nursing Colleges. The structure work of these projects is likely to be completed within this financial year and almost 30% of the work has been completed by the agency.

An amount of ₹40,00,00,000/- has been kept for the year 2021-22.

(21)

Code No. 1-1-0000-4210-03-105-87-51

Name of the Scheme Construction Work AIIMS, Manethi (Rewari)

Outlay ₹50,00,00,000/-

The Government of India is pressing for an early finalization of the land for establishment of AIIMS in the area of Rewari. As till date land has not been finalized for setting up AIIMS. At least 200 acres of consolidated land is required for the project, but Manethi residents offered 175 acres. On the other hand, residents of Majra village are willing to offer 316 acres. The AIIMS will be constructed under the Pradhan Mantri Swasthya Suraksha Yojana. Prime Minister Narendra Modi had announced the project during his visit to Kurukshetra in February, 2019. Therefore, funds are required for the procurement of land and the construction work of AIIMS, Manethi (Rewari) for the financial year 2021-22.

An amount of ₹50,00,00,000/- has been kept for the year 2021-22.

(22)

Code No. 1-1-0000-4210-03-105-88-51

Name of the Scheme Government Medical College and Hospital in

Mohindergarh (Narnaul)

Outlay ₹150,00,00,000/-

The State Government has approved the proposal for establishment of Government Medical College in Village Koriyawas, District Mohindergarh and 79 acre land has been leased out in the name of the Department. The construction work has been awarded to PWD (B&R) Haryana and the detailed project report has been prepared with estimated project of cost ₹59800.00 lakh. The civil contract for the project has been awarded to M/s Ahluwalia Contracts (INDIA) LTD. by Executing Agency. The construction work is in progress and almost 26% work has been completed. As per MOA, completion period of project is 30 months i.e., February 2022.

An amount of ₹150,00,00,000/- has been kept for the year 2021-22.

(23)

Code No. 01-13-2210-05-105-76-95

Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Government

Medical College, Chhainsa (Faridabad)

Outlay ₹2,00,00,000 /-

Under Mukhya Mantri Muft Ilaj Yojana, all the services are being provided completely free to the patients of the State as soon as possible which are already providing in the other medical colleges.

In order to provide free medicines and other facilities under Mukhya Mantri Muft Ilaj Yojana to the eligible people, funds are required for the purchase of medicines and consumables items through HMCL/Rate Contract/Gem & day to day expenditure for running the hospital.

An amount of ₹2,00,00,000/- has been kept for the year 2021-22.

(24)

Code No. 1-4210-03-105-85-51-

Name of the Scheme Establishment of Government Medical College,

Chhainsa (Faridabad)

Outlay ₹20,00,00,000/-

Government has taken over a Medical Collage which was in the name of Gold Field Institute of Medical Science & Research, Faridabad. Government Medical College Chhainsa Distt. Faridabad is be started by the department of Medical Education & Research, Haryana as soon as possible. Therefore, for running of this college a new scheme has been opened. The whole capital expenditure is to be borne by State Government.

An amount of ₹20,00,00,000/- has been kept for the year 2021-22.

(25)

Code No. 1-2210-05-105-70-51-

Name of the Scheme Establishment of Government Medical College,

Chhainsa (Faridabad)

Outlay ₹40,00,00,000/-

Government has purchased a Medical Collage which was in the name of Gold Field Institute of Medical Science & Research, Faridabad. Government Medical College Chhainsa Distt. Faridabad is be started by the department of Medical Education & Research, Haryana as soon as possible. Therefore, for running of this college a new scheme has been opened. The whole administration expenditure is to be borne by State Government.

An amount of ₹40,00,00,000/- has been kept for the year 2021-22.

#### PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(26)

Code No. 2-0000-4210-03-105-83-51-

Name of the Scheme Construction of Government Medical College, Kaithal

₹1,00,000/-

Outlay

Ministry of Health and Family Welfare has launched the Phase-III of the Centrally Sponsored Scheme for establishment of 75 new medical colleges or Institute in India with facilities for Post Graduate Medical Education in districts where there is no medical college at a cost of ₹32500.00 lakh per college. This cost will be shared in the ratio of 60:40 between Centre and State Government. The land has been finalized for establishment of Medical College at village Sampan Kheri, Kaithal for which the lease deed has been signed.

An amount of ₹1,00,000/- (₹60,000/- as Centre Share & 40,000/- as State Share) has been kept for the year 2021-22.

(27)

Code No. 2-0000-4210-03-105-84-51-

Name of the Scheme Construction of Government Medical College, Sirsa

₹1,00,000/-

Outlay

Ministry of Health and Family Welfare has launched the Phase-III of the Centrally Sponsored Scheme for establishment of 75 new medical colleges or Institute in India with facilities for Post Graduate Medical Education in districts where there is no medical college at a cost of ₹32500.00 lakh per college. This cost will be shared in the ratio of 60:40 between Centre and State Government. The land has been finalized for establishment of Medical College at CCS HAU, Sirsa and the process of land transfer from Agriculture Department, Haryana to the department of Medical Education and Research is in progress.

An amount of ₹1,00,000/- (₹60,000/- as Centre Share & 40,000/- as State Share) has been kept for the year 2021-22.

(28)

Code No. 2-0000-4210-03-105-82-51-

Name of the Scheme Construction of Government Medical College,

Yamuna Nagar ₹1 00 000/-

Outlay ₹1,00,000/-

Ministry of Health and Family Welfare has launched the Phase-III of the Centrally Sponsored Scheme for establishment of 75 new medical colleges or Institute in India with facilities for Post Graduate Medical Education in districts where there is no medical college at a cost of ₹32500.00 lakh per college. This cost will be shared in the ratio of 60:40 between Centre and State Government. The finalization of land is in progress.

An amount of ₹1,00,000/- (₹60,000/- as Centre Share & 40,000/- as State Share) has been kept for the year 2021-22.

(29)

Code No. 2-1-0000-4210-03-105-93-51

Name of the Scheme Construction Works of New Government Medical

College at Bhiwani

Outlay ₹150,00,00,000/-

The State Government is in the process of establishing a Government Medical College in Bhiwani under the Centrally Sponsored Scheme of MoHFW, Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital'. The construction work has been awarded to M/s Bridge & Roof, a Central Public Sector Undertaking. The drawings and DPR amounting to ₹52495.00 lakh has been prepared by the Executing Agency.

An sum of ₹150,00,00,000/- (₹90,00,00,000/- as Centre Share & ₹60,00,00,000/- as State Share) has been kept for the year 2021-22.

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5	Health Serv Summary of Budget E					
	Janimary or Baagot E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme		$\perp$				
2210-Medical and Public Health	7,33,51,10,0	000				7,33,51,10,000
2211-Family Welfare	1,00,00,0	000				1,00,00,000
4210-Capital Outlay on Medical and Public Health	2,20,00,00,0	000				2,20,00,00,000
Total Part-I	9,54,51,10,0	000				9,54,51,10,000
Part-II Central Scheme(Sharing Basis)						
2210-Medical and Public Health						
State Share	4,44,81,00,0	000				4,44,81,00,000
Central Share	5,05,20,00,0	000				5,05,20,00,000
Total Part-II	9,50,01,00,0	000				9,50,01,00,000
Part-III Centrally Sponsored Scheme (100%)						
2210-Medical and Public Health	1,42,02,35,0	000				1,42,02,35,000
2211-Family Welfare	2,90,74,78,0	000				2,90,74,78,000
4210-Capital Outlay on Medical and Public Health						
Total Part-III	4,32,77,13,0	000				4,32,77,13,000
	SUMMARY	•				
Major Head	Central Share	5	State Share	_	ners Irces	Total
2210-Medical and Public Health	6,47,22,35,000		11,78,32,10,000			18,25,54,45,000
2211-Family Welfare	2,90,74,78,000		1,00,00,000			2,91,74,78,000
4210-Capital Outlay on Medical and Public Health			2,20,00,00,000			2,20,00,00,000
Total	9,37,97,13,000		13,99,32,10,000			23,37,29,23,000

### Health Services LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lak							
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
Part-I State Scheme						•	
1-1-3004-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions		20300.00	20300.00	20300.00		
1-1-3091-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A		80.00	80.00	80.00		
1-1-3090-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions- N.A		668.10	668.10	668.10		
1-1-3178-2210-01-110-46-51	Out Sourcing of Support Services		27000.00	27000.00	27000.00		
1-1-0000-2210-01-110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)		4500.00	4500.00	4500.00		
1-1-3196-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna		5000.00	5000.00	5000.00		
1-1-3197-2210-01-110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS		2886.00	2886.00	2886.00		
1-2-3136-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes		500.00	500.00	500.00		
1-2-3147-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals		2300.00	2300.00	2300.00		
0-0-00 -2210-80-199-98-99	National Health Mission- Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan		10116.00	10116.00	10116.00		
1-1-5501-2210-80-800-96-51	Strengthening of Civil Registration System		1.00	1.00	1.00		
1-1-0000-2211-51-001-98-51	District Family Planning Bureau		100.00	100.00	100.00		
	Buildings	•••	22000.00	22000.00		22000.00	
Total Part-I(State Schemes)			95451.10	95451.10	73451.10	22000.00	
Part-II Central Scheme(Sha	ring Basis)						
2-1-0000-2210-01-110-43-51	Implemention of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)		1.00	1.00	1.00		
2-1-0000-2210-01-200-98-51	National Urban Health Mission	2520.00	1680.00	4200.00	4200.00		
2-1-3146-2210-03-103-84-51	Grant-in-aid under NRHM	48000.00	35700.00	83700.00	83700.00		
2-1-0000-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission		7100.00	7100.00	7100.00		
Total Part-II		50520.00	44481.00	95001.00	95001.00		

### Health Services LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	14200.00		14200.00	14200.00	
3-1-3038-2210-06-101-86-51	National Goitre Control Programme	1.35		1.35	1.35	
3-1-3110-2210-80-800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00		1.00	1.00	
3-1-3202-2211-51-001-99-51	State Family Planning Bureau	630.00		630.00	630.00	
3-1-3201-2211-51-001-98-51	District Family Planning Bureau	2100.00		2100.00	2100.00	
3-1-3235-2211-51-001-97-51	Child Survival Safe Motherhood	1170.00		1170.00	1170.00	
3-1-3203-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	200.00		200.00	200.00	
3-1-3207-2211-51-003-98-51	Training of A.N.Ms	1000.00		1000.00	1000.00	
3-1-3205-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	70.00		70.00	70.00	
3-1-3204-2211-51-003-95-51	MPW Training School (Male), Rohtak	100.00		100.00	100.00	
3-1-3210-2211-51-101-98-51	Sub Centres	19000.00		19000.00	19000.00	
3-1-3212-2211-51-102-99-51	Urban Family Welfare Services	650.00		650.00	650.00	
3-1-3214-2211-51-103-99-51	Immunisation Programme	4000.00		4000.00	4000.00	
3-1-3225-2211-51-200-99-51	Conventional Contraceptives	154.78		154.78	154.78	
Total Part-III		43277.13		43277.13	43277.13	
Grand Total-I,II & III		93797.13	117932.10	211729.23	211729.23	

### HEALTH SERVICES PART-I STATE SCHEMES

(1)

Code No.

1-1-3004-2210-01-110-96-51

Name of the Scheme

Improvement and Expansion of Hospitals Renamed as Improvement and Expansion of various Health

Institutions ₹203,00,00,000/-

Outlay

Presently there are 68 Hospitals, 133 Community Health Centers, 536 Primary Health Centers, 2,655 Sub-Centers and 26 urban dispensaries/ Poly Clinics/Urban Health centers in the State. These institutions have been established as per the norms. The requirement of Medical Equipments and Hospital Furniture are received from various Health Institutions of the State. There is need to upgrade the patient centric health facilities in terms of Diagnostics, Orthopedics, Radiology, Dental, Maternal health equipments etc. and power backup i.e. generators to strengthen various health institutions of the State and also provide hospital furniture etc. The annual Rate Contract and procurement of hospital furniture and other medical equipments/materials is being done by Haryana Medical Services Corporation Limited (HMSCL). Following activities are also implemented under this scheme:-

- a) Purchase of Medicines and Materials for various health institutions to provide basic health facilities to masses of the State, is the primary duty of the State Health Department. This basic Health needs include ensuring repair and maintenance of equipment and furniture etc. Now it has been decided to get the repair done from HMSCL by transferring the amount to them.
- b) Providing Independent Feeder Lines and Water Supply in various health institutions of the State. In order to ensure un-interrupted power/water supply to various health institutions, it is proposed to provide independent feeders in the Health institutions.
- c) Bio Medical Waste Management. The objective of Bio Medical Waste Management is stopping indiscriminate disposal of Bio Medical Waste and to ensure that the waste is handled without any adverse effect on the human beings. If hazardous Bio Medical Waste is not handled properly it may lead to spreading infections causing serious health problems by the hospitals. The implementation of this component is mandatory as per Guidelines and in public interest.
- d) Purchase of Medicines for various health institutions. To provide basic Health facilities to the masses of the State, it is the primary duty of the State Health Department, which includes ensuring adequate supply of essential life saving medicines & consumables, X-Ray films, Bandages, Anti sera, Gloves, Dental Materials, Suture materials etc. to all the outdoor/indoor patients free of charges. In addition to above there is need of other medicines for treatment of Thalassaemia patients and for the procurement of Anti-Hemophilia Factor VIII and IX.

A sum of ₹203,00,00,000/- has been kept for the year 2021-22.

(2)

Code No.

1-1-3091-2210-01-110-65-51

Name of the Scheme

Devi Rupak Rashtriya Utthan Evam Parivar Kalyan

Yojana

Outlay

₹80,00,000/-

The sex ratio (females against 1000 males) of Haryana has declined from 870 in the year 1981 to 865 in the year 1991 and to 861 in the year 2001 which is a point of major concern. Presently the sex ratio has improved to 922. In order to stabilize population of the State and to check the declining trend in the sex ratio, apart from already existing spacing and permanent methods, some innovative scheme is felt to be introduced in the State which can sensitize the community towards the need of adopting one child norm and spacing of children. It is important to promote these ideas especially among the newlyweds. A monthly incentive at the rates given below up to 20 years from the date of adoption of terminal method of Family Planning by either of the partner is given under the scheme. Stage of adoption Incentive amount per month is given as under:-

- 1. At the birth of first girl child ₹500/-
- 2. At the birth of first male child ₹200/-
- 3. At the birth of second girl child ₹200/-

This scheme relates to Small Family Norms. None of the partners constituting the couple should be an Income Tax Payee. Couples within the age group upto 45 years for Male and 40 years for Female are covered under the scheme irrespective of their date of marriage. The benefit will be available after terminal method is adopted before the youngest child attains the age of 5 years.

A sum of ₹80,00,000/-has been kept for the year 2021-22.

Code No.

1-1-3090-2210-01-110-64-51

Name of the Scheme

Grant-in-Aid to Haryana Blood Transfusion Council Renamed as Grant-in-Aid to various Health Institutions ₹6,68,10,000/-

Outlay

As per orders of Hon'ble Supreme Court, to streamline the blood transfusion services, Haryana State Blood Transfusion Council was registered on 12.07.1996. It is funded by Government of India and State Government. With the launch of National Aids Control Programme-III w.e.f. July, 2007 an imputes on voluntary blood donation has increased and in order to achieve this, the grant is to be given as per norms fixed by Gol on number of voluntary blood donation camps, to be organized by the State @ ₹6,000/per voluntary blood donation camp. The following activities has been implemented under

- a) The HIV/AIDS bill 2014 safe guards:- The rights of people affected and infected by HIV. The provision of the Act address HIV related discrimination, strengthening the existing program by bringing legal accountability and a formal mechanism for inquiring into complaints and redressing through appointment of an Ombudsman. This Act also provides for information, consent and confidentiality in respect of testing and treatment of PLHIV. The Act provides for appointment of Ombudsman at State Level for redressing grievances related to discrimination against people living with and affected by HIV and AIDS. The Draft State Rules for Haryana State have been approved by Hon'ble CM Haryana on dated 22-11-2019. 6 Ombudsmen are to be appointed at each division of State. This requires a provision of budget for infrastructure, staff, equipments and salaries of six ombudsmen.
- b) Grant-in-Aid to New Saket Hospital, Panchkula:- The Haryana Saket Council is provided grant-in-aid for running of the Saket Hospital, Panchkula for pay and allowances & arrears, cost of medicines, equipments, operation theatre expenses, X-ray films and others like maintenance of ambulance, electricity, water bills etc. This also includes expenditure for Saket College of Physiotherapy, Chandimandir.
- c) Grant-in-Aid for Keratoplasty:- The scheme aims for providing grant-in-aid of ₹15,000/per case for Keratoplasty (Corneal Transplantation) to private Eye Banks and Corneal Transplantation Centres in Haryana State. This amount is disbursed to the respective Civil

Surgeons as Grant-in-Aid for further disbursement to concerned Eye Banks/Corneal Transplantation Centers for Keratoplasty.

A sum of ₹6,68,10,000/- has been kept for the year 2021-22.

(4)

Code No. 1Name of the Scheme O
Outlay ₹2

1-1-3178-2210-01-110-46-51 Outsourcing of Support Services ₹270,00,00,000/-

Government has spent a large amount of funds on the construction and upgradation of the hospitals in all the districts. It is essential to lay special emphasis on the upkeep/maintenance of Health Institutions. With the advancement in the medical technologies/availability of modern medical gadgets, the medical facility is growing fast and in order to come up to the aspirations of Public, customer friendly atmosphere needs to be created. State Government is committed to provide basic health facility at the minimum cost and reduce the out of pocket expenses of patients and attract public at large to Government Health Institutions for treatment. It is essential to lay special emphasis on the upkeep/ maintenance of Government Hospitals so that the cleanliness and sanitation is maintained, hygienic conditions prevail, good ambiance of landscapes, adequate maintenance services, uninterrupted supply of quality sterile articles through Central Sterile Supply Department (CSSD), uninterrupted supply of medical gases through gas manifold services, fire safety services etc. are ensured; the services of Cleaning & Sanitation, Housekeeping, Security, Electrician, Carpenter, Plumber, Landscaping etc. are outsourced under CS Policy. The total of 13 Services has been covered under this scheme till date. This scheme has been successfully implemented in all health institutions upto the

A sum of ₹270,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. Name of the Scheme Outlay

level of PHC.

1-1-3196-2210-01-110-38-51 Mukhyamantri Muft Ilaj Yojana ₹50,00,00,000/-

Under Mukyamantri Muft Ilaj Yojana, the following services are being provided completely free to the general patients coming to the various health institutions of the State.

- 1) Surgeries– Nearly 225 types of surgeries are available free of cost for the residents of Haryana.
- 2) Basic Laboratory Investigations Nearly 69 investigations are available free of cost in all the Civil Hospitals, SDH, CHC/PHC and Urban Dispensaries . Certain investigations of higher level like hormonal assay (T3, T4, TSH, LH, LDH, FSH, CPK, CPK MB, Prolactin etc), Holter, EEG, Echocardiogram, Bone Density, mammography is being provided free for the following patients:
- a. BPL card holders of Haryana.
- b. Residents of notified urban slums of Haryana.
- c. Receiving handicap allowance from Haryana Government
- d. Not belong to any free category.
- e. Belonging to S.C. categories of Haryana.
- f. Those belonging to Economically Weaker Section of Haryana (as per the Haryana Government reservation policy).
- g. Unattended victims of road side accidents
- h. Haryana Government employees, pensioners and dependents.

X-Ray, ECG and Ultra Sonogram- free for all patients (wherever available in the Government Health Institutions).

Indoor Services are free for all patients (residents as well as non residents of Haryana.

Free outdoor services to all the patients coming to health institutions. Dental treatment- 23 dental procedures are being provided free for all. A sum of ₹50,00,00,000/- has been kept for the year 2021-22.

(6)

1-1-0000-2210-01-110-38-99 Code No.

Name of the Scheme Mukhyamantri Muft Ilaj Yojana Under Public Private

Partnership (PPP) ₹45,00,00,000/-

Outlay

It is submitted that Radiology services (CT &MRI) were started in the state on PPP mode in the year 2015. Various categories were identified to whom these services were to be provided free of cost and payment for this was to be done by Health Department from MMMIY funds. Initially the amount of these free cases was less. Later on Dialysis and cathlab services were also introduced in some of the districts and were replicated in other districts. Presently MRI is available in 5 districts, CT Scan in 18, Dialysis in 20 and Cathlab services in 4. With the increase in number of centers and constantly increasing popularity and awareness of these beneficial schemes, the budgetary requirement for these free categories of patients, has also increased. Now with increased budgetary requirement it is becoming very difficult to make payments out of the MMMIY funds. These services are functional under PPP mode in various districts and their annual billing amount based on average monthly bills of the FY 2019-20 is estimated in Radiology (CT & MRI) services, Dialysis services and Cathlab services. This scheme is further being extended in all the districts as per the Budget announcement made by Hon'ble CM in budget speech 2020-21.

A sum of ₹45,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. Name of the Scheme

1-1-3197-2210-01-110-37-51

Haryana State Health Resources Centre for Quality

Improvement of Health Institutions & HMIS-GIA

Outlay ₹28,86,00,000/-

Government of Haryana has taken an initiative to improve quality of services at various Government health institutions. Improvement in quality of care at Government health facilities leading to better clinical outcomes, better access, better patient communication and reduction in patient waiting times and better infection control practices in Haryana. National Quality Assurance Standards (NQAS) developed by Ministry of Health & Family Welfare Government of India are being implemented in a total of 571 health care facilities (including 22 district hospitals, 23 SDH, 124 CHCs and 352 PHCs and 50 UPHCs) in Haryana in the current year 2020-21. For FY 2021-22, the programme would be consolidated in 571 health institutions (including 22 district hospitals, 23 SDH, 124 CHCs and 352 PHCs and 50 UPHCs). 'Kayakalp' Award based program under the "Swachh Bharat Abhiyan" was completed for 658 facilities selected across 22 districts including 22 DCHs, 25 CHs, 125 CHCs, 390 PHCs and 96 HWCs. For FY 2021-22 the programme would be consolidated in a total of 658 health care facilities across 22 districts including 22 DCHs, 25 CHs, 125 CHC 390 PHCs and 96 HWCs. For provision of better health care services and aligning with National Guidelines, funds are annually required for activities like infection control practices in wards, O.Ts. ICUs etc., biomedical waste management, disaster management, and fire safety and for patient rights component including 'Sukoon Centres' for sexual and gender based violence. Funds are also utilized for capacity building sessions/TOTs for both at state and district. Budget is also required for development of disabled friendly hospital buildings, handicapped toilets, handrails and signage and other essential items. Besides quality improvement, all Hospitals and other health institutions have to implement a state of the art ICT enabled Hospital Management & Information System (HMIS) in order to improve health services and bring administrative efficiency in the entire healthcare system.

A sum of ₹28,86,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-2-3136-2210-03-789-99-51

Janani Suraksha Yojana for Scheduled Castes

Outlay ₹5,00,00,000/-

Name of the Scheme

Janani Suraksha Yojana is a scheme of providing additional cash incentive to SC/ST beneficiaries per institutional delivery for promoting ante-natal care, institutional care during delivery and immediate post-partum period. The total expected population of Haryana in 2020 is 290.00 lakh. The projected population of SC for 2020 is 54,99,112. Additional cash incentive @ ₹1500/- per SC beneficiary of JSY scheme is to be given in addition to the centrally sponsored JSY to around 33,334 beneficiaries. Financial assistance of ₹1500/- is given to each pregnant woman belonging to SC family for delivery in the health institution. This assistance is given in three installments i.e.,  $1^{\text{st}}$  installment of ₹500/- on registration of pregnancy case,  $2^{\text{nd}}$  installment of ₹500/- on getting check-up done in  $3^{\text{rd}}$  trimester and ₹500/- on the day of delivery or maximum within 5 working days after delivery. Even for a pregnant SC woman coming directly for delivery to the institution without any prior antenatal check up, full payment of ₹1500/- is made.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-2-3147-2210-03-789-97-51

Name of the Scheme Purchase of Medicines for SC Patients in Hospitals.

Outlay ₹23,00,00,000/-

To provide basic health facilities to the SC patients of the State, it is the primary duty of the State Health Department to ensure adequate supply of essential life saving medicines to all the outdoor/indoor patients free of charges. Although population of the State has increased substantially over the years and the prices of medicines have also increased many folds. Therefore sufficient funds are required to provide various health facilities and medicines to the SC Patients.

A sum of ₹23,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-5501-2210-80-800-96-51

Name of the Scheme Strengthening of Civil Registration System

Outlay ₹1,00,000/-

Birth and death registration in Haryana state is governed under Registration of Births and Deaths Act, 1969 and Haryana Registration of Births and Deaths Rules, 2002. Besides issuing birth and death certificates, the data generated through the system provides health and demographic indicators. Registration in Haryana has improved a lot in last few years and 99.0% births and 95.3% deaths are being registered as per latest reports. It is the need of the day to strengthen the registration system in the state in order to make it public centric. The scheme is under approval. To improve upon the present system following activities are required to be initiated.

- a) Archival of old registration record/ Scanning of old record
- b) Digitization of old as well as current records
- c) Material & equipment, maintenance, trainings, field visits etc
- d) Provision of Manpower.

A notional provision of ₹1,00,000/- has been kept for the year 2021-22.

(11)

Code No. 01-3151-4210-01-110-99-51

Name of the Scheme Buildings Outlay ₹220,00,00,000/-

For Effective and efficient running of health institutions and for giving timely medical services to ailing persons, proper building of health institutions along with residences are necessary. Health Department Haryana has drawn up a gigantic scheme for construction of buildings of health institutions both for rural and urban areas. Hon'ble CM has also made many announcements for construction of new health institutions in the state. Still administrative approval for construction of DCH Gurugram, construction of 200 bedded Hospital Fatehabad, 50 Bedded Hospital at Pala Satehpur, construction of SHC Khambi, SHC Anwal and some CHCs & PHCs is pending. In addition to this Administrative approval for 200 bedded MCH block Panchkula and 100 bedded MCH block at Panipat is also pending till date.

A sum of ₹220,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-2210-80-199-98-99

Name of the Scheme National Health Mission- Assuring Total Anaemia Limit

(ATAL) Abhiyaan Renamed as ATAL; Swasthaya

Abhiyaan

Outlay ₹101,16,00,000/-

The reduction of anemia is one of the important objectives of the National Nutrition Mission/POSHAN Abhiyaan launched in March 2018. Complying with the targets of POSHAN Abhiyaan and National Nutrition Strategy by NITI Aayog, accordingly, the Anaemia Mukt Haryana strategy has been designed to reduce prevalence of anaemia by 3 percentage points per year among children, adolescents and women of reproductive age group (15-49 years), between the year 2018 and 2022. The following activities are also implemented under this scheme:-

- a) Atal Janani Vahini Seva Incidents of non-availability of ambulance to pregnant women and sick children have been reported from districts frequently. To avoid such situations in future, there should be availability of separate ambulance services in State which may be provided to pregnant women and sick children as and when required. To provide free back home ambulance service to women after delivery and from tertiary centres etc..
- b) Implementation of Swaran Jayanti Yojana This scheme has been approved in the FY 2016-17. Swaran Jayanti Yojana has two sub-schemes i.e. Swarn Jayanti ASHA Kaarya Mulyaankan Parnaali and Atal Jeevan Rakshak Tikakaran Yojana.
- i) The main objectives and targets of the scheme Swarn Jayanti ASHA Kaarya Mulyaankan Parnaali are as follows:-
  - Developing comprehensive application/solution for ASHA incentive payments on monthly basis regularly.
  - Enabling ASHA to organize their work efficiently and standardized job aids.
  - Effective service delivery like ANCs, HBNCs, high risk PW and newborn etc.
  - Confirmation of service delivery with MCTS details of beneficiaries.
  - Monthly appraisal of their performance on the basis of their incentive.

ii) Atal Jeevan Rakshak Tikakaran Yojana to reduce the morbidity and mortality related to diseases caused by Streptococcus Pneumonia by introduction of Pneumococcal Conjugate Vaccine (PCV) in the State's Routine Immunization Programme in a phased manner.

c) Indira Bal Swasthya Yojana (IBSY) In Haryana, School health programme is being operational with the name of Indira Bal Swasthya Yojna which was launched on 26<sup>th</sup> January 2010. Under the programme, children in Government schools and Anganwadi up to age of 18 years are being covered for Diseases, Deficiency and Disability (3Ds).

A sum of ₹101,16,00,000/- has been kept for the year 2021-22.

#### PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(13)

Code No. 2-1-0000-2210-01-110-43-51

Name of the Scheme Implementation of NPCDCS (National Programme for

Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for

Elderly) (60:40)

Outlay ₹1,00,000/-

Ministry of Health & Family Welfare (MoH&FW), Government of India (Gol) issued a notification in 2014 regarding guidelines for one time financial assistance under Tertiary Cancer Care Scheme for setting up/strengthening of State Cancer Institute's (SCI) and TCCC under National Programme for prevention and Control of Cancer, Diabetes, CVDs and Stroke (NPCDCS). Under the above said scheme, it is envisaged to support the establishment of TCCC in different parts of the country with the objective to develop capacity for tertiary care for cancer so as to provide universal access for comprehensive cancer care. A TCCC is being established at Ambala Cantt. and is near completion.

A notional provision of ₹1,00,000/- has been kept for the year 2021-22.

(14)

Code No. 2-1-3146-2210-03-103-84-51
Name of the Scheme Grant-in-Aid as under NRHM
Outlay ₹837,00,00,000/-

The Government of India had revised the Central and State Contribution for National Health Mission from 75:25 to 60:40 w.e.f. FY 2015-16. The MOU signed by the State Government with the Government of India, inter alia, made a commitment to increase State budgetary allocation on health by at least 10% every year. The Government of India impressed upon the State Government for allocating 40% budgetary contribution for National Health Mission in the State budget, over and above the Government of India allocation. The State Share also includes the funds received to State Government under Major Head-2211 i.e. Infrastructure Maintenance Support Scheme and Kind Grants. NHM is also giving financial support to other disease control programme i.e RNTCP, NBCB, IDSP, NLEP & NVBDCP and are also covered under the overall umbrella of NHM. NHM is an ongoing scheme since 2005 and all these activities approved by Govt. of India, will be continued in 2021-22. The major activities are:- • Maternal Health. • Child Health. • Family Planning. • Rashtriya Bal Swasthya Karyakaram. • Rashtriya Kishore Swasthya Karyakaram. • Referral Transport. • Pre-Natal Diagnostic Techniques. • ASHA Programme. • Communicable Diseases (RNTCP, IDSP, NVBDCP &NLEP). • Non-Communicable Diseases (NPCB, NPHCE, NPCDCS, NTCP & NMHP).

A sum of ₹837,00,00,000/- (₹480,00,00,000/- as Centre Share & ₹357,00,00,000/- as State Share) has been kept for the year 2021-22.

(15)

Code No.
Name of the Scheme
Outlay

2-1-0000-2210-01-200-98-51 National Urban Health Mission ₹42,00,00,000/-

The Government of India had revised the Central and State Contribution for National Health Mission from 75:25 to 60:40 w.e.f. FY 2015-16. The MOU signed by the State Government with the Government of India, inter alia, made a commitment to increase State budgetary allocation on health by at least 10% every year. The Government of India impressed upon the State Government for allocating 40% budgetary contribution for National Urban Health Mission in the State budget, over and above the Government of India allocation. National Health Mission is a programme of Govt. of India Ministry of Health & Family Welfare with emphasis upon improvement in various health determinants with the main objective of reducing IMR, MMR & TFR and to provide affordable health facilities to general public. NUHM launched in May, 2013 as a submission of NHM with high focus on urban poor population living in slums and all other vulnerable population (homeless, rag pickers, slum dwellers, sex workers, rickshaw pullers, construction workers, street children etc.).

A sum of ₹42,00,00,000/- (₹25,20,00,000/- as Centre Share & ₹16,80,00,000/- as State Share) has been kept for the year 2021-22.

(16)

Code No. 2-1-0000-2210-80-199-99-51

Name of the Scheme Ayushman Bharat Haryana Health Protection Mission

(60:40)

Outlay ₹71,00,00,000 /-

Hon'ble Finance Minister of India in his budget speech on 1<sup>st</sup> February, 2018, announced to launch a flagship National Health Protection Scheme (NHPS) to cover approximately 10 crore poor and vulnerable families providing coverage up to ₹5.00 lakh per family per annum for secondary and tertiary care hospitalization. Government of India has conceptualized Ayushman Bharat National Health Protection Authority (AB-NHPA). The AB-NHPA has subsumed extant RSBY and will be implemented in alliance with other State health insurance schemes. AB-NHPA, with its coverage of more than 50 crore lives, is the most ambitious scheme of its kind in the world. It seeks to cover nearly 1,350 procedures through a country wide network of empanelled hospitals in a cashless and paperless manner. Aided by a robust IT system, it intends to provide seamless portability of benefits to beneficiaries from one state to another, across the country. An MOU was signed by the Government of Haryana with National Health Agency of Ministry of Health & Family Welfare, Government of India to implement the Ayushman Bharat Scheme in State of Haryana. Salient features of the Ayushman Bharat Scheme are as under:

- 1) Cashless and paperless access to services for the beneficiaries at the point of services in any (both public and private) empanelled hospitals across India.
- 2) The benefit coverage of AB-NHPA is covering 15.50 lakh families (identified through SECC database).
- 3) The scheme is on entitlement basis. Every family figuring in defined Socio Economic Caste Census 2011 database is entitled to claim benefits under the scheme. The beneficiaries are being encouraged to bring Aadhaar for the purpose of identification. However, no person will be denied benefits under the scheme in the absence of Aadhaar.
- 4) Implementation Arrangement Implementation is being done on Assurance Model with internal team of medical officers.
- 5) A well-defined Complaint and Public Grievance Redressal Mechanism actively utilizing electronic, mobile platform, internet as well as social media, has been put in place through which complaints/grievance will be registered, acknowledged, escalated for relevant action, resolved and monitored.

6) While ensuring user convenience, AB-NHPA would create robust safeguards to prevent misuse/fraud/abuse by providers and users. Pre-Authorization will be made mandatory for all tertiary care and selected secondary care packages. The total families of Haryana covered under the Government of India SECC criteria are 15,51,731. The funds for the coverage of these families will be shared between Government of Haryana and Government of India in 40:60 ratios. As the SECC survey was conducted in 2011, Government of India decided to conduct an additional data collection drive for both rural and urban beneficiaries. As intimated by the department, the Centre Share receives directly, hence, State Government has to make budget provision as State Share in future under this scheme.

A sum of ₹71,00,00,000/- has been kept under this scheme for the year 2021-22.

#### PART-III- CENTRALLY SPONSORED SCHEMES (100%)

(17)

Code No. 3-1-3038-2210-06-101-86-51
Name of the Scheme National Goitre Control Programme
Outlay ₹1,35,000/-

This is a 100% Centrally Sponsored Scheme. Iodine is one of the essential micronutrient for human growth and development. Iodine deficiency in food leads to physical and mental disorders in child and adults. Daily requirement of Iodine is 150 microgram per day and our daily need is not fulfilled by natural sources. Realizing the magnitude of problem Government of India launched a 100% centrally assisted National Goitre Control Programme, which was renamed as National Iodine Deficiency Disorders Control Programme. IDD control cell at Health Directorate consists of 1 Technical Officer, 1 Statistical Assistant and 1 Clerk-cum-Typist. IDD Laboratory has been set up at State Public Health laboratory, Karnal to undertake analysis of urine samples for urinary iodine excretion and iodine content in salt samples using titration method. The provision of financial assistance includes salary for 1 laboratory Technician and 1 Laboratory Assistant.

A notional provision of ₹1,35,000/- has been kept for the year 2021-22 .

(18)

Code No. 3-1-3110-2210-80-800-97-51

Name of the Scheme Strengthening of office of the Chief Registrar of Birth

and Death

Outlay ₹1,00,000/-

This is 100% Centrally Sponsored Scheme. It is a salary scheme for one post of Nosologist at State HQ. Registration and reporting of births and deaths has been kept compulsory under the RBD Act, 1969. One of the objectives of this Act is to collect the cause of death from the Medical Practitioners who attended the deceased and classify the cause of death as per the direction of International Classification of Disease. For this purpose, the Government of India has proposed to provide 100% Central Assistance, for first five years, for one post of Nosologist in the office of Chief Registrar, Births and Deaths. No reimbursement is being received from Government of India because of controversy in the appointment on the post of Nosologist. The State Government has terminated the services of Nosologist.

A sum of ₹1,00,000/- has been kept for the year 2021-22.

(19)

Code No. 3-1-0000-2210-01-110-70-51

Name of the Scheme Up-gradation of Standards of Administration Central

Finance Commission

₹142 00 00 000/-

Outlay ₹142,00,00,000/-

As per the recommendations of the  $15^{th}$  Finance Commission, grants of ₹ 69500.00 lakh are to be received from Government of India for its award period 2021-26. Hence, during the financial year 2021-22 an amount of ₹14200.00 lakh are to be received from GOI under this scheme. Under this scheme following activities are to be implemented during the year 2021-22:-

i. Critical Care Hospital 50 Bedded Hospital (9).

- ii. District Integrated Public Health Laboratories
- iii. Training of Allied Health Care Workers (28 Facilities)
- iv. Diplomate of National Board (DNB) Courses

A sum of ₹142,00,00,00/- has been kept for the year 2021-22.

### FAMILY WELFARE PART-I STATE SCHEMES

(20)

Code No. 1-1-0000-2211-51-001-98-51
Name of the scheme District Family Planning Bureau.

Outlay ₹1,00,00,000/-

The main function of the scheme is controlling/implement the family welfare scheme in the State. Under this Scheme budget required for the salary of the staff working under all the Family Welfare Programmes.

An amount of  $\P1,00,00,000$  has been kept for the year 2021-22.

#### Part III Centrally Sponsored Schemes (100%)

(21)

Code No. 3-1-3202-2211-51-001-99-51 Name of the Scheme State Family Planning Bureau.

Outlay ₹6,30,00,000/-

The main function of scheme/programme is controlling the staff appointed for family welfare purpose in the State and implement the framed policies of India in this regard. The expenditure on family welfare is 100 % reimbursed by Govt. of India being a National Programme.

An amount of  $\stackrel{?}{\sim}6,30,00,000$ /- has been kept for the year 2021-22.

(22)

Code No. 3-1-3201-2211-51-001-98-51
Name of the Scheme District Family Planning Bureau.

Outlay ₹21,00,00,000/-

The main function of scheme is controlling/implement the family welfare scheme in the State. Under this Scheme budget required for the salary of the staff working under all the Family Welfare Programmes.

An amount of ₹21,00,00,000/- has been kept for the year 2021-22.

(23)

Code No. 3-1-3235-2211-51-001-97-51

Name of the Scheme Child Survival and Safe Motherhood.

Outlay ₹11,70,00,000/-

The main function of scheme is implementation of immunization programme of the family welfare scheme in the State and implement the framed policies of India in this regard.

An amount of ₹11,70,00,000/- has been kept for the year 2021-22.

(24)

Code No. 3-1-3203-2211-51-003-99-51

Name of the Scheme Regional Family Planning Training Center Rohtak.

Outlay ₹2,00,00,000/-

The training centre impart training to MPHW (Male).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. They get training for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹2,00,00,000/- has been kept for the year 2021-22.

(25)

Code No. 3-1-3207-2211-51-003-98-51

Name of the Scheme Training of ANM.
Outlay ₹10,00,00,000/-

The training centre impart training to MPHW (Female).

ANMs are now officially Multipurpose Workers MPHW(F) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. They get training for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(26)

Code No. 3-1-3205-2211-51-003-96-51

Name of the Scheme Promotional Training School MPHW (Female) Bhiwani.

Outlay ₹70,00,000/-

The training centre impart training to Lady Health Visitors (LHVs).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. They get training for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining

environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹70,00,000/- has been kept for the year 2021-22.

(27)

Code No. 3-1-3204-2211-51-003-95-51

Name of the Scheme MPHW (Male) Training School Rohtak

Outlay ₹1,00,00,000/-

The training centre impart training to MPHW (Male).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. They get training for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(28)

Code No. 3-1-3210-2211-51-101-98-51

Name of the Scheme Rural Family Welfare Services (Sub Centres)

Outlay ₹190,00,00,000/-

The sub-centres performs the following functions.

- Providing basic medical services for the community. Every Sub-Centre is equipped with medical kits containing common medicines for minor ailment.
- Providing maternal and child health services like Immunization, health education etc.
- Providing family planning and welfare services like contraception, maintaining eligible couple registers,
- Providing nutrition services,
- Providing diarrhea control

An amount of ₹190,00,00,000/- has been kept for the year 2021-22.

(29)

Code No. 3-1-3212-2211-51-102-99-51
Name of the Scheme Urban Family Welfare Services
Outlay ₹6,50,00,000/-

National Urban Health Mission (NUHM) Approved on May 1, 2013 as a sub-mission of the National Health Mission (NHM) to strengthen the primary health care system in cities & towns. Launched in Haryana in June 2013. The Mission aims for universal access to its services while maintaining a special focus on:

- People living in slums and other low income neighborhoods
- All other vulnerable population such as homeless, rag-pickers, street children, rickshaw pullers, and other temporary migrants. Total 100 UPHCs are operational under Urban health services. The activities done under this programme are as follow:-
- GIS mapping has been completed for all Urban health facilities in all 29 cities covered under NUHM.
- Urban Health Nutrition Day (UHND) is being celebrated by all the ANMs in all the districts.

- Special Outreach Camps providing services of Specialist Doctors are being organized in the catering areas of the UPHCs.
- Dedicated vehicles (E-rickshaw) pick and drop of ANMs to session sites from cold chain points for strengthening immunization.
- Inter-sectoral convergence with Urban Local bodies for increasing service utilization at UPHCs and Conducting special outreach sessions was selected as a best Practice of NUHM, Haryana.
- Documentary on NUHM and 3 Television commercials on Special Outreach camps, UHNDs and Reducing home deliveries in urban areas is being telecasted on Radio, TV channels to increase community awareness.

An amount of ₹6,50,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (30) 3-1-3214-2211-51-103-99-51 Immunization Programme ₹40,00,00,000/-

- Health Department Haryana is providing immunization services against 12 vaccine preventable diseases (VPDs) and these vaccines plays vital role in consistent decline in Infant Mortality Rate (IMR) and Under 5 Mortality Rate (U5MR).
- Around 2.5 lakh immunization sessions are planned and more than 681 cold chain points across Haryana are engaged in storage and distribution of vaccines.
- In year 2019-20, for the first time state has achieved 93% Full Immunization coverage against GOI Targets, total 5.34 lakh infants were fully immunized against target of 5.75 lakh.

An amount of ₹40,00,00,000/- has been kept for the year 2021-22.

(31)

Code No. Name of the Scheme Outlay

State on regular basis.

3-1-3225-2211-51-200-99-51 Conventional Contraceptives ₹1,54,78,000/-

Free supply of Conventional contraceptives are received from GOI and distributed in all districts of Haryana State. With the implementation of FP-LMIS software, it is assured that there is no deficiency of contraceptive in the State and monitoring is done by the

An amount of ₹1,54,78,000/- has been kept for the year 2021-22.

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	Ayush	<u> </u>				
S	Summary of Budget E		nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries		Net	
Part-I State Scheme						
2210-Medical and Public Health	2,02,25,00,	000				2,02,25,00,000
4210-Capital Outlay on Medical and Public Health	40,70,00,	000				40,70,00,000
Total Part-I	2,42,95,00,	000				2,42,95,00,000
Part-II Central Scheme(Sharing Basis)						
2210-Medical and Public Health						
State Share	50,00,00,	000				50,00,00,000
Central Share						
Total Part-II	50,00,00,	000				50,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2210-Medical and Public Health						
4210-Capital Outlay on Medical and Public Health						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2210-Medical and Public Health			2,52,25,00,000			2,52,25,00,000
4210-Capital Outlay on Medical and Public Health			40,70,00,000			40,70,00,000
Total			2,92,95,00,000			2,92,95,00,000

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Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-3122-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.		650.00	650.00	650.00	
1-1-3145-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses		2000.00	2000.00	2000.00	
1-1-3133-2210-02-102-99-51	Opening/Continuation of Homeopathic Dispensaries		75.00	75.00	75.00	
1-1-3043-2210-04-101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats		500.00	500.00	500.00	
1-1-3098-2210-04-101-90-51	Health Awareness through ISM & H through fairs with Medical Camps-N.A		350.00	350.00	350.00	
1-1-3148-2210-04-101-86-51	Strengthening of Ayruvedic/Unani/Homeopath ic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person		13500.00	13500.00	13500.00	
1-1-3150-2210-05-101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.		1150.00	1150.00	1150.00	
1-1-0000-2210-05-101-86-51	Shri Krishna Ayush University Kurukshertra		2000.00	2000.00	2000.00	
1-1-0000-4210-03-101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A		70.00	70.00		70.00
1-1-0000-4210-03-101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopath ic Dispensaries		800.00	800.00		800.00
1-1-0000-4210-03-101-91-51	Consturction of building of Govt Ayurvedic Colleges/Hospitals		2500.00	2500.00		2500.00
1-1-0000-4210-03-101-90-51	Construction of Buildings under Swaran Jayanti Yojna		700.00	700.00		700.00
Total Part-I(State Schemes)			24295.00	24295.00	20225.00	4070.00
Part-II Central Scheme(Shar	ing Basis)				•	•
2-1-3176-2210-04-101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission		5000.00	5000.00	5000.00	
Total Part-II			5000.00	5000.00	5000.00	
Part-III Centrally Sponsored	Scheme(100%)	-			•	-
Total Part-III						
Grand Total-I,II & III			29295.00	29295.00	25225.00	4070.00

### AYUSH PART-1 STATE SCHEMES

(1)

Code No. Name of the Scheme 01--13-2210-02-101-93-51

Strengthening of Directorate of AYUSH at Head

Quarter.

Outlay

₹6,50,00,000/-

At the senior level, the Directorate has only 7 posts of Director General, Director, Joint/Additional Director (HCS Cadre), Deputy Director and Assistant Director to monitor all schemes of the Department. In the current plan, 2 more posts of Assistant Directors along with 2 Steno and 2 Peon have been proposed to monitor the work of different branches and NHM at Head Quarters. Assistant Directors are also required to occasionally monitor the field activities. This is continued scheme having the posts of Director General, Director, Deputy Director (Homoeopathy), Assistant District Attorney, Personal Assistant, 2 Assistant, 1 Steno, 3 drivers.

An amount of ₹6,50,00,000/- has been kept for the year 2021-22.

(2)

Code No.
Name of the Scheme

01-13-2210-02-101-92-98-51

Strengthening of District Ayurvedic Offices-

Establishment Expenses

Outlay

₹20,00,00,000/-

Under this scheme the following sub-schemes is being implementing:-Establishment of District Ayurvedic Offices:-

The most of the institutions of ISM&H are located in the remote rural areas. Govt. has posted District Ayurvedic Officers at each District to promote the ISM&H and to supervise and guide the existing dispensaries technically.

District Ayurvedic Office, Nuh, Palwal & Charkhi Dadri had been established during the year 2006-07 & 2018-19 respectively. These sanctioned posts for the District Ayurvedic Officers, Nuh, Palwal& Charkhi Dadri are to be continued during the year 2020-21 along with their staff. Further, there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal, Gurugram). Most of the Government Ayurvedic dispensaries are situated in rural and remote areas. Apart from this, a new component i.e. mainstreaming of AYUSH under NHM has also been introduced in 2007-08 in which 21 AYUSH Wings, 92 AYUSH IPDs and 100 AYUSH OPDs at DH, CHC and PHC respectively have been established. Therefore, there is an urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs).

#### Establishment of Specialized Therapy Centre of AYUSH in PGIMS, Rohtak.

The Government of India (GOI) is laying a lot of emphasis on AYUSH with Indian Systems of medicines. Under NHM, GOI has started a component of mainstreaming of AYUSH where in AYUSH services are being provided to people under one roof in all District Hospitals, CHCs and PHCs. In lines with this, in 2013, Government of India sanctioned establishment specialized therapy center of AYUSH in PGIMS, Rohtak. The posts created under this scheme are to be continued during the year 2021-22.

#### Establishment of Specialized Therapy Centre of Ayush in Sector-9, Panchkula.

As Panchkarma Therapies are Ayurveda's one of the ancient and important purification and detoxification treatments. AYUSH Department has embarked upon a journey to treat life style diseases by setting up State-of-the Art Panchkarma Centres in all the districts. The Panchkarma Centre at Panchkula is one such centre. The Panchkarma facilities have been set up in Government Ayurvedic Dispensary, Sector-9, Panchkula to provide better Health facilities to the people of Panchkula town and surrounding areas. In this centre, Panchkarma therapies are being used to treat patients suffering from chronic diseases. The posts of Panchkarma Specialist, Panchkarma Therapist, Kitchen Assistants and other staff created in the year 2015-16 for this centre are to be continued during the year 2021-22. In most of District Panchkarma Centre are run under NHM Scheme. Government has decided that Panchkarma Centres will be

established at District level in the State. Out of 21 Panchkarma Centre, Government has sanctioned One Panchkarma Centre at Panchkula on Pilot Basis.

An amount of  $\underbrace{20,00,00,000}$  has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay 01-13-2210-02-102-99-51
Opening/Continuation of Homeopathic Dispensaries
₹75,00,000/-

The higest ideal of HOMOEOPATHY is to restore health rapidly, gently, permanently and to remove and destroy the whole disease in the shortest, surest, least harmful way, according to clearly comprehensible principles." The Departments long term objective is to provide Health Care to the people of the State through increased number of Homoeopathic Clinics by adding new ones every year.

This scheme is a continued scheme. AYUSH dispensaries are very popular amongst masses due to adverse effect of Allopathic medicines and are therefore much accepted amongst the people of the state. AYUSH dispensaries are very popular amongst masses. The staff posted in these dispensaries are also fully involved in all the National and State Health Programmes. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH at large for the Primary Health Care, RCH and other National Health Programmes. The Government is receiving more and more demands to open Homoeopathic dispensaries in the Haryana state. One Homoeopathic Dispensary at village Chinarthal (Kurukshetra) has been sanctioned by Govt. during this year. Three existing Homeopathic dispensaries will be continued and three more are proposed to be opened during the next financial year to provide the better health facilities to the Public in rural areas. Increased number of Homoeopathic Clinics will provide the better health facilities to rural population.

An amount of ₹75,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

01-13-2210-04-101-94-51 Grant-in-aid to various Institutions/ Gram Panchayats ₹5,00,00,000/-

The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula & the Council of Indian Systems of Medicine, Haryana, Panchkula have already been functioning in the State.

The functions of the both councils are to maintain the register of the practitioners as per their act and inspection of registered or un-registered practitioners under Haryana Homoeopathic Practitioners (General) Rules, 1975, registration of Homoeopathic Practitioners was allowed on experience basis" The Punjab Ayurvedic and Unani Practitioners Act, 1963". Maintenance of the register of the practitioners in the terms of section 14 of the Act respectively. To renew the registrations of the practitioners after every five years. The State Govt. has established the Karamkar Council during the year 2018-19 and Council of Yog during this year. Above said Councils have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure. The following autonomous organizations are functioning under this scheme:-

- a. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula
- b. The Council of Indian Systems of Medicine, Haryana, Panchkula.

The above said Councils have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure.

An amount of ₹5,00,00,000/- has been kept for the year 2021-22.

(5)

Code No.

Name of the Scheme

Outlay

01-13-2210-04-101-90-51

Health Awareness through ISM & H through fairs with

Medical Camps. ₹3,50,00,000/-

ISM&H has important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. Accordingly, there is a need to distribute IEC material of AYUSH to the masses through Fairs and Medical Camps in the rural areas besides special medical relief to the aged and needy persons. Govt. of India and State Govt. has also decided to celebrate International Yoga Day on 21<sup>st</sup> June and Ayurveda Day on Dhanwantri Day every year to promote Ayurveda and Yoga. To promote Ayurveda and Yoga International Ayurveda Day on 21<sup>st</sup> June every Year and Ayurveda Day on Dhanwantry Day will be organized in the State. 21 Health Fairs with Medical camps are to be held during the annual plan 2020-21.

National Health Programmes like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will also be propagated in these proposed Fairs. Therefore, medicine, IEC material and office contingencies will be required for this purpose.

An amount of ₹3,50,00,000/- has been kept for the year 2021-22.

(6)

Code No.

01-13-2210-04-101-86-51

Name of the Scheme

Strengthening of Ayruvedic/ Unani /Homeopathic Dispensaries /Prathmic Swasthya Kendra and Special

Medicine for Women, Children and aged person

₹135,00,00,000/-

Outlay

Under this scheme, the following components are being implemented during the vear.

#### Opening/Continuation of Avurvedic Dispensaries

AYUSH Medicines are getting importance amongst masses due to adverse effect of Allopathic medicines. The staffs posted in these institutions are also fully involved in all the National and State Health Programmes. Ayurvedic/Unani/ Homeopathic Dispensaries are so much acceptable to the people of the State that the Government is receiving more and more demands to open Ayurvedic Dispensaries in the State. 34 dispensaries are already functioning under this component will continue operations. 15 Ayurvedic Dispensaries have been opened during this year. As such AYUSH dispensaries are very popular amongst masses due to adverse effect of Allopathic medicines and are therefore much accepted amongst the people of the state. 10 More new AYUSH Dispensaries will be proposed during the next financial year to provide the better health facilities to the masses.

### Improvement of existing Ayurvedic/Unani/ Homoeopathic dispensaries - Special Medicine for Women, Children and Aged.

At present approximately 563 Government institutions of AYUSH are working in the Haryana State. Most of these institutions are functioning in remote rural areas. Where patients can get medicines of general ailments free of cost. Most of the deliveries in rural areas are non institutional in nature. In some cases, mother and infants require immediate medical care. To provide proper and timely medical care to women, new born children/ aged and other such as accidental and incidental cases, Medicines are procured under this scheme for Government Ayurvedic Homeo and Unani dispensaries.

#### Up-gradation of Ayurvedic dispensaries into Ayurvedic Prathmic Swasthya Kendras (APSK)

At present 6 Ayurvedic Prathmic Swasthya Kendras are functioning in Haryana State. There is a provision of one MPHW each in the upgraded dispensaries into PSKs. Besides other staff, these 6 posts of MPHW of these PSKs will be continued under this component.

An amount of ₹135,00,00,000/- has been kept for the year 2021-22.

**(7)** 

Code No.
Name of the Scheme

01-13-2210-05-101-88-51

Continuation/improvement of Government Ayurvedic

College/Government Ayurvedic Pharmacy/Drug
Testing Laboratory, Kurukshetra and ISM&R Institute

Panchkula ₹11,50,00,000/-

Outlay

Under this scheme the following sub-schemes is being implementing:-

1. Improvement of Shri Krishna Government Ayurvedic College/Hospital, Kurukshetra Shri Krishna Government Ayurvedic College, Kurukshetra is imparting education for the ISM doctors and conducting BAMS degree course having 63 seats. This College is also conducting the D. Pharmacy (Ayurveda), a diploma course having 25 seats. To improve the education standard and to fulfill the CCIM Norms, more posts will be required.

#### 2. Establishment of Government Ayurvedic Pharmacy

To supply the pure and genuine medicines to patients, a State Ayurvedic Pharmacy is essential in the Government Sector. Purity of the medicine can be assured by only using tested raw materials in Government owned pharmacy. The building of the pharmacy has been completed with the financial assistance from the Central Government. For smooth functioning of Pharmacy it is necessary to continue the sanction manpower in the year 2021-22.

#### 3. Setting up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. To verify the claims of private pharmacies and to give public a fair evaluation of contents and potency of the drugs in questions, a well equipped drug testing laboratory is essential. The Government of India has directed to setup drug testing laboratory in each State. The building of the Laboratory has been completed with the financial assistance from Central Government. For smooth functioning of State Drug Testing Laboratory it is necessary to continue the sanction manpower and more equipments are required in the year 2021-22.

An amount of ₹11,50,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (8) 01-13-2210-05-101-86-51 Shri Krishna Ayush University, Kurukshetra ₹20,00,00,000/-

The Shri Krishna Ayush University is proposed to be established in the campus of Shri Krishna Government Ayurvedic College and Hospital, Kurukshetra and will have graduate and Post- graduate Programmes in Ayurveda, Unani, Siddha, Yoga & Naturopathy and Homeopathy streams.

Haryana state with a population of 25 million people has nine AYUSH Colleges/Institutes with approximately 500 seats of BAMS and BHMS courses. Out of these nine institutes, only two are in government sector and the rest are in the private sector. All the college of Ayurveda & Homeopathy disciplines presently located in the State or those to be opened in future will be affiliated to proposed AYUSH University. The AYUSH University Bill-2016 has been passed from Vidhan Sabha Haryana and sent to the Hon'ble President of India for approval by the State Government. The approval of President has been received and Shri Krishna AYUSH University Kurukshetra Act, 2016 has been published vide Haryana Government Gazette No. 170-2017 /Ext. dated 25.09.2017. Hon'ble Chief Minister Haryana has approved and found feasible 101 acre land of Gram panchayat, Fattuhpur (Kurukshetra) for establishment of said University. The construction work of the boundary wall has been started.

AYUSH Education and Health facilities to the SC Candidates will be provided through Shri Krishna Ayush University in the year 2021-22

An amount of  $\underbrace{20,00,00,000}$  has been kept for the year 2021-22.

(9)

Code No. Name of the Scheme 01-08-4210-03-101-98-51
Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute.
₹70,00,000/-

#### Outlay

The aim of ISM&R is to provide the Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments. The existing facilities include four huts for Panchkarma therapy, one open air theatre for lecture/awareness about Indian System of Medicine. In the campus of IISM&R, Panchkula the building of the Directorate and conference-cum-Training Hall in pyramidal shape are also situated which also need some alteration/renovation as per requirement from time to time.

An amount of ₹70,00,000/- has been kept for the year 2021-22.

(10)

Code No.

01-08-4210-03-101-92-51

Name of the Scheme

Construction/Repair of Building of Govt. Ayurvedic/

**Unani/ Homeopathic Dispensaries** 

Outlay

₹8,00,00,000/-

The scheme will serve the whole State of Haryana. There are about 563 Govt. AYUSH dispensaries in the state. Majority of these dispensaries are working in the building provided by the Panchyat of the respective villages and have not under gone repairs since the time they were taken over. Repairs of dispensaries buildings will be taken in a phased manner. Moreover, as per norms of the department where Gram Panchyat provide the land for opening of new dispensaries department construct the building after approval of Govt.

An amount of ₹8,00,00,000/- has been kept for the year 2021-22.

(11)

Code No.

01-08-4210-03-101-91-51

Name of the Scheme

Construction of Building of Govt. Ayurvedic

Colleges/Hospitals

Outlay ₹25,00,00,000/-

To provide better ayurveda education and health facilities in the state, Govt. of Haryana has decided to establish a Govt. Unani College at Village Akera (Mewat, Nuh). For this purpose Gram Panchayat Akera has provided the land. The construction of new Unani college at Village Akera District Mewat (Nuh) has been started. The new Unani college will start in a phased manner. The Rough cost Estimate for the said college is ₹4543.00 lakh. Moreover, Govt. has approved the proposal to establish New Government Homeopathic College & Hospital at Village Manglai, Ambala Cantt, District-Ambala. Gram Panchayat had submitted the resolution of the same and on the basis of resolution, Development and Panchayats Department, Haryana has approved the proposal for transfer of 93 Kanal 19 Marla at village Manglai. Land has been transferred in the name of AYUSH Department, Haryana by Gram Panchayat, Village Manglai, Ambala Cantt.

This Government Homeopathic College & Hospital shall be established in phase manner as per norms fixed by Central Council of Homeopathic Medicine (CCH, Gol, New Delhi). In the first phase, hospital is to be made functional. The administrative approval of rough cost estimate of ₹4689.00 lakh has been issued vide letter dated 22.02.2019. Ayurvedic Education is the important component of AYUSH System of Medicines. Education is a priority area and good education alone can produce good practitioners. At present only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra is providing the ayurvedic education in the state. To provide the better ayurveda education and health facilities in the state, Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose Gram Panchayat Pattikara has provided the land. The construction of new ayruvedic college at Village Pattikara District Mahendergarh

(Narnaul) has been completed. To maintain the buildings funds for repair and additional construction is required for the year 2021-22.

An amount of ₹25,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 01-08-4210-03-101-90-51

Name of the Scheme Construction of Buildings under Swarna Jayanti Yojna.

Outlay ₹7,00,00,000/-

The scheme will serve the whole State of Haryana.

To further propagate Ayurveda in the State, it is necessary to expand the AYUSH base in all the CHCs/PHCs. Manpower is to be appointed in these CHCs/PHCs and construction will be made for AYUSH Wings. Besides wages for the Manpower to be employed, provision of machinery and equipments and medicines is also required to be made for the financial year 2020-21. The proposal has already been sent to Govt. in the year 2015-16 Govt. has advised to make the budget provision in Plan Budget from Planning Department. But budget has been provide only for the construction under Swaran Jayanti Yojana during the year 2016-17. A proposal to change the name of scheme and creation of Manpower for establishment of AYUSH Wing at 368 PHCs has already been under consideration with Govt.

An amount of ₹7,00,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(13)

Code No. 02-13-2210-04-101-81-51

Name of the Scheme GIA to State Ayush Society, Haryana for National Ayush

Mission

Outlay ₹50,00,00,000/-

This is a Sharing Basis Scheme which has been opened in the year 2014-15 and onwards. As per the guidelines issued by the Government of India, the scheme will be operative on sharing basis between Centre and State on 60:40 during 2019-20. This scheme is being operated as Grant-in-aid. Grant-in-aid is being transferred through treasury route with effect from financial year 2014-15 onwards to State Government, which in turn transfers the funds to the State AYUSH Society along with State Share.

An amount of ₹50,00,00,000/- has been kept for the year 2021-22.

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#### **Public Health Engineering Summary of Budget Estimate 2021-22** (Amount in ₹) **Major Head Gross Amount** Recoveries **Net Amount** Part-I State Scheme 2215-Water-Supply and Sanitation 20,65,00,000 20,65,00,000 4215-Capital Outlay on Water Supply 11,41,51,00,000 11,41,51,00,000 and Sanitation 4711-Capital Outlay on Flood Control 15,00,00,000 15,00,00,000 **Projects** 6215-Loans for Water Supply and Sanitation **Total Part-I** 11,77,16,00,000 11,77,16,00,000 Part-II Central Scheme(Sharing Basis) 2215-Water-Supply and Sanitation State Share Central Share 4215-Capital Outlay on Water Supply and Sanitation State Share 1,16,68,00,000 1,16,68,00,000 Central Share 1,20,32,00,000 1,20,32,00,000 **Total Part-II** 2,37,00,00,000 2,37,00,00,000 Part-III Centrally Sponsored Scheme (100%)2215-Water-Supply and Sanitation .. ... 4215-Capital Outlay on Water Supply and Sanitation **Total Part-III SUMMARY Major Head Central Share State Share Others Total Sources** 2215-Water-Supply and Sanitation 20,65,00,000 20,65,00,000 4215-Capital Outlay on Water Supply and 1,20,32,00,000 12,58,19,00,000 13,78,51,00,000 Sanitation 4711-Capital Outlay on Flood Control 15,00,00,000 15,00,00,000 ... **Projects** 6215-Loans for Water Supply and Sanitation ... Total 1,20,32,00,000 12,93,84,00,000 14,14,16,00,000

### Public Health Engineering LIST OF SCHEMES BUDGET ESTIMATE 2021-22

	I		I - I		· ·	f In Lakhs)	
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
Part-I State Scheme							
1-1-3362-2215-01-003-99-51	Information Education Communication Activities		138.00	138.00	138.00		
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas		1294.00	1294.00	1294.00		
1-22215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas		633.00	633.00	633.00		
1-1-3428-4215-01-101-99-99	Urban Water Supply- Augmentation Water Supply		14706.00	14706.00		14706.00	
1-1-3421-4215-01-101-94-51	National Capital Region		1500.00	1500.00		1500.00	
1-1-3405-4215-01-102-93-94	Rural Water Supply (SP)- Augmentation Water Supply		23000.00	23000.00		23000.00	
1-1-3405-4215-01-102-93-93	Rural Water Supply (SP)- NABARD	•••	27600.00	27600.00		27600.00	
1-1-0000-4215-01-102-93-90	Rural Water Supply (SP)- Mahagram Yojana for updation of Drinking Water Supply in Village		4500.00	4500.00		4500.00	
1-1-0000-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works		3500.00	3500.00		3500.00	
1-2-3426-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A		330.00	330.00		330.00	
1-2-3425-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A		1725.00	1725.00		1725.00	
1-2-3445-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard		6900.00	6900.00		6900.00	
1-2-3444-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy		7000.00	7000.00		7000.00	
1-1-3434-4215-01-800-99-51	Institutional Strenthening of Public Health Engineering Department		700.00	700.00		700.00	
1-1-3440-4215-01-800-98-51	Annuity of Land Acquired by PHE Department		400.00	400.00		400.00	
1-1-3414-4215-02-101-94-51	Sewerage and Sanitation		20050.00	20050.00		20050.00	
1-1-0000-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village		1200.00	1200.00		1200.00	
1-2-3441-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.		1040.00	1040.00		1040.00	
1-1-5134-4711-01-201-98-51	Urban Storm Water Drainage Work		1500.00	1500.00		1500.00	
Total Part-I(State Schemes)			117716.00	117716.00	2065.00	115651.00	

## Public Health Engineering LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

(× m za						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-1-0000-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP- Coverage Central	10690.00	10690.00	21380.00		21380.00
2-1-0000-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities)	780.00	520.00	1300.00		1300.00
2-1-0000-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS)	312.00	208.00	520.00		520.00
2-1-0000-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	250.00	250.00	500.00		500.00
Total Part-II	-	12032.00	11668.00	23700.00		23700.00
Part-III Centrally Sponsored	Scheme(100%)	!			•	
Total Part-III						
Grand Total-I,II & III		12032.00	129384.00	141416.00	2065.00	139351.00
L					1	

# PUBLIC HEALTH ENGINEERING PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-3362-2215-01-003-99-51

Information, Education and Communication Activities

₹1,38,00,000/-

Policy of the State Government can be implemented successfully with the involvement of the public at large. It is being observed that the implementation or extension of the benefit to the public at large is not up to the mark in the absence of involvement of the public. Similarly, the personnel implementing the schemes are also required to upgrade their knowledge/skills with the latest fast changing technologies/methodology.

A sum of ₹1,38,00,000/- has been kept for the year 2021-22.

(2)

Code No.

rural areas.

1-2-3364-2215-01-789-99-51

Name of the Scheme

Maintenance of Installations Created under Indira Gandhi Drinking Water Supply Schemes in Rural Areas

₹12,94,00,000/-

Outlay

The maintenance as well as payment of energy charges is required for better upkeep of the installations created under Indira Gandhi Drinking Water Supply scheme in

A sum of ₹12,94,00,000/- has been kept for the year 2021-22.

(3)

Code No.

1-2-2215-01-789-98-51

Name of the Scheme

Maintenance of installations Created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas

₹6,33,00,000/-

Outlay

The maintenance as well as payment of energy charges is required for better upkeep of the installations created under Indira Gandhi Drinking Water Supply scheme in urban areas.

A sum of ₹6,33,00,000/- has been kept for the year 2021-22

(4)

Code No.

1-1-3428-4215-01-101-99-99

Name of the Scheme

**Urban Water Supply - Augmentation Water Supply** 

Outlay ₹147,06,00,000/-

There are 88 notified and 4 De-notified Towns/Cities in Haryana, out of which water services and sewerage system in 87 Towns (83 Notified + 45 towns, namely Panchkula, Karnal, Sonipat, Gurugram and Faridabad are being maintained by HSVP and Urban Local Bodies through their respective Municipal Corporation, as also part of Ambala and Ambala Cantonment is being maintained by Cantonment Board. Further, 18 towns, namely, Ambala City, Yamuna Nagar, Karnal, Rewari, Bhiwani, Bahadurgarh, Palwal, Sirsa, Jind, Panipat, Thanesar, Sonipat, Faridabad, Gurugram, Panchkula, Hisar, Kaithal and Rohtak are covered under AMRUT in which entire infrastructure related to water supply, sewerage and storm water will be developed by Urban Local Bodies. De-notified towns are being maintained by Public Health Engineering Department, Haryana.

For upgradation of the existing water supply, the process of acquisition of land for creating additional structures in various towns such as Jind, Jalkhal, Rajond, Nangal Chaudhary, Rania etc has already been initiated on e -Bhoomi portal.

A sum of ₹147,06,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the Scheme
Outlav

1-1-3421-4215-01-101-94-51 National Capital Region ₹15,00,00,000/-

With a view to de-stress the population load on the National Capital, seamless efforts are being made to upgrade the water supply and sewerage ecosystem in the satellite towns and bring the services almost at par with those available in the National Capital so as to arrest the migration of people. A massive water supply and sewerage infrastructure has been built up in the satellite towns from 2005 onwards. 9 Nos projects costing about ₹7209.62 lakh have been approved in the recent past.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

(6)

Code No.
Name of the Scheme

1-1-3405-4215-01-102-93-94 Rural Water Supply - Augmentation Water Supply

Outlay ₹230,00,00,000/-

This is a state sector programme, fully financed under the state plan and the allocations are primarily utilized for augmenting the water supply schemes by way of:

- 1) Drilling additional tubewells
- 2) Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security
- 3) Constructing independent village canal based schemes
- 4) Construction of boosting arrangements
- 5) Strengthening the existing distribution systems.

The major focus has been shifted to the implementation of works under the Jal Jeevan Mission (JJM) which is aimed at providing Functional Household Tap connections to all families in the rural areas and development of additional infrastructure to ensure drinking water supply @55 LPCD. As such, the funds under Augmentation Water Supply Programme, will now be essentially utilized for emergent works, namely, drilling additional tubewells or installing new tubewells in lieu of failed tubewells and also for sustaining the steady progress of ongoing development works.

A sum of ₹230,00,00,000/- has been kept for the year 2021-22.

(7)

Code No.
Name of the Scheme
Outlay

1-1-3405-4215-01-102-93-93 Rural Water Supply - NABARD ₹276,00,00,000/-

Various projects have been sanctioned by NABARD under various tranches, of which projects under RIDFs VI, VII, VIII,X, XII,XIII,XV, XVI,XVII, XVIII and XIX have been completed, whereas works are in progress on projects sanctioned by NABARD under RIDFs XXI, XXII, XXIII, XXIV and XXV. Sixteen Projects have been approved under RIDF XXVI for providing water supply and sewerage system in eight villages namely Aurangabad, Bhiduki, Deeghot, Khambi & Sondhad of Palwal District and Bapoli, Chulkana, & Rana Majra of Panipat District. The total project cost of these approved schemes is ₹12660.00 lakh and the elementary sanctions/approvals to all DNITs have been accorded. Work for the projects of water supply & sewerage in villages namely Deeghot & Khambi of Palwal District and Bhapoli, Rana Majra of Panipat District have been allotted.

A sum of ₹ 276,00,00,000/- has been kept for the year 2021-22.

(8)

Code No.

1-1-0000-4215-01-102-93-90

Name of the Scheme

Rural Water Supply- Mahagram Yojana for updation of

**Drinking Water Supply in Villages** 

Outlay ₹45,00,00,000/-

Mahagram Yojana was launched by the Development & Panchayat Department for updation of drinking water supply in villages having population more than 10,000 persons.

But after a lot of discussions on implementation of this Yojana, it was decided that the Public Health & Engineering Department will execute works under Mahagram Yojana. 12 Mahagram villages (Sewah, Kohand, Keorak ,Siwan, Pai, Mustafabad, Bhainswal kalan, Satnali, Sakras, Ganga, Muana & Petwar) villages were expected to be benefitted with enhanced water supplies by the end of the financial year 2021-22.

A sum of ₹45,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-4215-01-102-86-51

Name of the Scheme Compensation for Acquired land for Rural and Urban

Water Supply and Sewerage Works

Outlay ₹35,00,00,000/-

The land is acquired for construction of water works, boosting stations, intermediate pumping stations and sewerage treatment plant. Sometimes enhanced compensation to land owners is awarded by various courts. To pay enhanced compensation to land owners, the process of preparing separate estimate and sanction from the Government may consume lot of time results in payment of interest on the enhanced compensation. In order to avoid delay, provision for making payment of enhanced compensation is being kept in Budget Estimates for the year 2021-22.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-2-3426-4215-01-789-99-51

Name of the Scheme Water Supply to Scheduled Castes dominated

Habitation in Urban Area N.A.

Outlay ₹3,30,00,000/-

There are 88 notified and 4 De-notified Towns/Cities in Haryana, out of which water services and sewerage system in 87 Towns (83 Notified + 4 De-notified) are being maintained by Public Health Engineering Department, Haryana.

For upgradation of the existing water supply, the process of acquisition of land for creating additional structures in various towns such as Jind, Jalkhal, Rajond, Nangal Chaudhary, Rania etc has already been initiated on e -Bhoomi portal. To provide water supply to habitations in the urban areas having S.C. population and to incur expenditure for new water works, augmentation of water supply schemes etc. in proportion of %age of S.C. population in towns.

A sum of ₹3,30,00,000/- has been kept for the year 2021-22

(11)

Code No. 1-2-3425-4215-01-789-98-51

Name of the Scheme Water Supply to Scheduled Castes dominated

Habitation in Rural Area N.A.

Outlay ₹17,25,00,000/-

The allocations under this scheme have been provided exclusively for the uplift of the Scheduled Castes. The funds are utilized to provide safe and adequate water supply in such villages which are pre-dominantly inhabited by the Scheduled Castes, with population of 50% or more. Funds are being used for source creation/augmentation, construction of boosting arrangements, providing additional pipelines for benefitting the marginalized and disadvantaged sections of the society. The availability of adequate and safe drinking water to the disadvantaged sections of the society would ensure equity and empowerment of the Scheduled Castes.

A sum of ₹17,25,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-2-3445-4215-01-789-97-51

Name of the Scheme Special Component Plan for Scheduled Castes under

**NABARD** 

Outlay ₹69,00,00,000/-

In order to accelerate the pace of development work and augmentation of water supply up to 70 LPCD, the Department has taken soft loan from NABARD. The financial pattern for this project is 85% loan from NABARD and 15% from State resources. From the funds under NABARD, provision is being kept for incurring expenditure for Special Component Plan for Scheduled Castes. The expenditure for new water works, augmentation of water supply schemes etc. in villages shall be charged under this head in proportion to S.C. population of village. Sixteen Projects have been got approved under RIDF XXVI for providing water supply and sewerage system in eight villages namely Aurangabad, Bhiduki, Deeghot, Khambi & Sondhad of Palwal District and Bapoli, Chulkana, & Rana Majra of Panipat District.

A sum of ₹69,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-2-3444-4215-01-789-96-51

Name of the Scheme Special Component Plan for Scheduled Castes under

Augmentation of Rural Water Supply

Outlay ₹70,00,00,000/-

This is a state sector programme, fully financed under the state plan and the allocations are primarily utilized for augmenting the water supply schemes by way of:

- a) Drilling additional tubewells
- b) Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security
- c) Constructing independent village canal based schemes
- d) Construction of boosting arrangements
- e) Strengthening the existing distribution systems.

The major focus has been shifted to the implementation of works under the Jal Jeevan Mission (JJM) which is aimed at providing Functional Household Tap connections to all families in the rural areas and development of additional infrastructure to ensure drinking water supply @55 LPCD. As such, the funds under Augmentation Water Supply Programme, will now be essentially utilized for emergent works, namely, drilling additional tubewells or installing new tubewells in lieu of failed tubewells and also for sustaining the steady progress of ongoing development works. It is being decided that 20% of the funds under Rural Augmentation Water Supply Program shall be utilized under SCSP. The expenditure for new water works, augmentation of water supply schemes etc. in villages shall be charged under this head in proportion to S.C. population of those villages.

A sum of ₹70,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-3434-4215-01-800-99-51

Name of the Scheme Institutional Strengthening of Public Health Department

Outlay ₹7,00,00,000/-

Over the years, a large number of office buildings, across the State, have been constructed by the Department. Besides, residences for the Officers/Officials have also emerged gradually at many places. In addition to this, various works for strengthening of Laboratory infrastructure is being carried out under this programme.

There is massive demand of funds for construction of new office buildings/residences as well as carrying out the repair/renovation of dilapidated buildings.

A sum of ₹7,00,00,000/- has been kept for the year 2021-22.

(15)

Code No. 1-1-3440-4215-01-800-98-51

Name of the Scheme Annuity of Land Acquired by PHE Department

Outlay ₹4,00,00,000/-

As per the policy of State Government annual compensatory payment is to be made to the farmers whose land is acquired by the State Government for implementation of various schemes for the benefit of the Public of the State. Since, the annuity is to be paid for 33 years.

A sum of ₹4,00,00,000/- has been kept for the year 2021-22.

(16)

Code No. 1-1-3414-4215-02-101-94-51
Name of the Scheme Sewerage & Sanitation
Outlay ₹200,50,00,000/-

Out of above 123 STPs, 52 plants are designed for  $BOD_5 < 10$  mg/l and TSS < 20 mg/l whereas remaining 71 STPs are designed for  $BOD_5$  up to 20/30 mg/l. As per latest guidelines of NGT, these STPs are being upgraded in phases depending upon availability of land and funds. 16 STPs have already been upgraded with provision for tertiary treatment to give  $BOD_5 < 10$  mg/l and further work of upgradation of 12 STPs based on disparate technologies is in progress at various stages of implementation. Besides, the work for conversion of the existing dispensation to the concept of improved technology is in progress for 4 STPs. This apart, the DPRs for 43 STPs have already been approved for upgradation to ensure the level of treated effluent to less than 10 BOD.

A sum of ₹200,50,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-4215-02-102-98-97

Name of the Scheme Rural Sanitaiton- Mahagram Yojana for providing

Sewerage System in Village

Outlay ₹12,00,00,000/-

The Public Health & Engineering Department will execute works in 12 villages (Sewah, Kohand, Keorak ,Siwan, Pai, Mustafabad, Bhainswal kalan, Satnali, Sakras, Ganga, Muana & Petwar) to provide sewerage system under Mahagram Yojana in villages having population more than 10,000 persons during 2020-21.

A sum of ₹12,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-2-3441-4215-02-789-99-51

Name of the Scheme Sewerage Facilities to S.C. dominated habitation in

**Urban Areas** 

Outlay ₹10,40,00,000/-

Out of above existing 123 STPs, 52 plants are designed for  $BOD_5 < 10$  mg/l and TSS < 20 mg/l whereas remaining 71 STPs are designed for  $BOD_5$  up to 20/30 mg/l. Besides, the work for conversion of the existing dispensation to the concept of improved technology is in progress for 4 STPs. This apart, the DPRs for 43 STPs have already been approved for upgradation to ensure the level of treated effluent to less than 10 BOD. It is being decided that the cost of providing sewerage facilities in various towns can be charged under SCSP in accordance with the percentage of SC population.

A sum of ₹10,40,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-5134- 4711-01-201-98-51
Name of the Scheme Urban Storm Water Drainage Work
Outlay ₹15,00,00,000/-

In order to prevent flooding in the low lying areas, a huge storm water infrastructure has been developed in the past, to protect the vulnerable towns from torrential rains. However, with the passage of time, the existing infrastructure is required to be renovated/improved for ensuring enhanced performances and capabilities to combat heavy rains and prevent deluge in low lying areas of vulnerable towns.

For the year 2021-22, work to accelerate the progress on continuing works besides taking up the implementation of new projects.

A sum of ₹15,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(20)

Code No. 2-1-0000-4215-01-102-98-99

Name of the Scheme Accelerated Rural Water Supply – NRDWP- Coverage

Central (Now Jal Jeevan Mission) (50:50)

Outlay ₹213,80,00,000/-

The Accelerated Rural Water Supply programme was launched by the Government of India in the year 1977. This programme is being named as NRDWP w.e.f. 01.04.2010. Drinking water supply facilities are provided to the problem villages in the State under this programme. The central grant proposed under this programme will be utilized for ensuring water supply to the villages where the water allowances has gone down due to various reasons. As per revised funding pattern, 50% cost of the project is to be borne by the Government of India and balance 50% to be borne by the State Government. For the financial year 2021-22 it is proposed to provide ₹1.65 lakh FHTC and drinking water supply to the villages under Jal Jeevan Mission.

A sum of ₹213,80,00,000/- (₹106,90,00,000/- as Centre Share & ₹106,90,00,000 as State Share) has been kept for the year 2021-22.

(21)

Code No. 2-1-0000-4215-01-102-98-94

Name of the Scheme Accelerated Rural Water Supply- NRDWP- (Support

Activities) (Now Jal Jeevan Mission) (60:40)

Outlay ₹13,00,00,000/-

This is a vital component of JJM which is utilized for carrying out awareness activities among general public apart from dissemination of information through various platforms. The funds under this programme includes salary component of WSSO Contractual Staff.

A sum of ₹13,00,00,000/- (₹7,80,00,000/- as Centre Share & 5,20,00,000/- as State Share) has been kept for the year 2021-22.

(22)

Code No. 2-1-0000-4215-01-102-98-93

Name of the Scheme Accelerated Rural Water Supply –NRDWP- (Water

Quality Monitoring & Surveillance WQMS)

(Now Jal Jeevan Mission) (60:40)

Outlay ₹5,20,00,000/-

This is a component of JJM which is preponderantly linked to water quality monitoring and surveillance involving laboratories related activities to ensure quality of drinking water. This also includes salary component of Contractual Staff engaged in the laboratories.

A sum of ₹5,20,00,000/- (₹3,12,00,000/- as Centre Share & 2,08,00,000/- as State Share) has been kept for the year 2021-22.

(23)

Code No. 2-1-0000-4215-01-102-98-91

Name of the Scheme Accelerated Rural Water Supply – NRDWP (National

Water Quality Sub Mission on Arsenic and Fluoride)

(Now Jal Jeevan Mission) (50:50)

Outlay ₹5,00,00,000/-

There are few areas in the State where underground water is not potable due to presence of excess Arsenic and Fluoride salts. In order to mitigate the problems in such areas, Government of India provides 50% assistance so that projects to meet out the demand of such areas are undertaken. As per approved funding pattern, 50% cost of the project is to be borne by the Government of India and balance 50% to be borne by the State Government.

A sum of ₹5,00,00,000/- (₹2,50,00,000 as Centre Share & ₹2,50,00,000 as State Share) has been kept for the year 2021-22.

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	Housin						
	Summary of Budget E	:stin	nate 2021-22			(Amount in ₹ )	
Major Head	Gross Amount		Recoveries			Net Amount	
Part-I State Scheme							
6216-Loans for Housing							
Total Part-I							
Part-II Central Scheme(Sharing Basis)							
2216-Housing							
State Share	1,42,00,00,	000				1,42,00,00,000	
Central Share	2,13,00,00,	000				2,13,00,00,000	
Total Part-II	3,55,00,00,	000				3,55,00,00,000	
Part-III Centrally Sponsored Scheme (100%)							
Total Part-III							
	SUMMARY						
Major Head	Central Share		State Share		ners Irces	Total	
2216-Housing	2,13,00,00,000		1,42,00,00,000			3,55,00,00,000	
6216-Loans for Housing							
Total	2,13,00,00,000		1,42,00,00,000			3,55,00,00,000	

#### Housing **LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total **Establishment Works** Share/ Share External Aid **Part-I State Scheme** Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) 2-1-0000-2216-02-192-99-51 Pradhan Mantri Awas Yojana 9300.00 6200.00 15500.00 15500.00 (Urban Normal) 2-1-0000-2216-02-789-99-51 Pradhan Mantri Awas Yojana 6000.00 4000.00 10000.00 10000.00 (Urban SC) 3600.00 2-1-0000-2216-03-196-99-51 Pradhan Mantri Awas Yojana 2400.00 6000.00 6000.00 (Rural Normal) 2-1-0000-2216-03-789-99-51 Pradhan Mantri Awas Yojana 2400.00 1600.00 4000.00 4000.00 ... (Rural SC) **Total Part-II** 21300.00 14200.00 35500.00 35500.00 ... Part-III Centrally Sponsored Scheme(100%) Total Part-III 21300.00 14200.00 35500.00 35500.00 Grand Total-I,II & III

#### HOUSING FOR ALL

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No. 2-1-0000-2216-03-196-99-51

Name of the Scheme Pradhan Mantri Awas Yojana (PMAY-G)

Outlay ₹60,00,00,000/-

and

Code No. 2-2-0000-2216-03-789-99-51

Name of the Scheme Pradhan Mantri Awas Yojana for Scheduled Castes

Outlav ₹40,00,00,000/-

This is a Centrally Sponsored scheme on 60:40 sharing basis between Centre and State.

The Ministry of Rural Development, Government of India has revamped the Indira Awas Yojana (IAY) as Pradhan Mantri Awas Yojana-Gramin (PMAY-G) w.e.f 2016-17 to realize the vision of "Housing for All by 2022".

Under PMAY-G, the beneficiaries are identified as per the SECC-2011 data and households having 0, 1, 2 room kutcha house. An amount of ₹1.20 lakh in plain areas and ₹1.30 lakh in hilly/difficult areas will be provided to the beneficiaries to construct IAY houses. In addition to this, an amount of ₹18,000/- as top-up amount by the State Govt. and ₹12,000/- will be provided under convergence for construction of Sanitary Latrine to the beneficiary. Under MGNREGA, out of total 90/95 unskilled person days in the plain areas & 95 unskilled person days in hilly/difficult areas will be permitted employment to the Indira Awas Yojana (IAY) beneficiaries for construction of their houses. This benefit will be provided as one time cash through Direct Benefit Transfer (DBT).

#### Identification of beneficiaries:-

To cover eligible beneficiaries of certain categories who may be living scattered within a Village Panchayat, the individual household approach can be used. First priority should be given to families of rehabilitated manual scavengers and rehabilitated bonded labourers. Thereafter the priority to be given is as follows:-

- (i) Women in difficult circumstances, including widows, divorced or deserted, women victims of atrocities and those whose husbands are missing for at least three years, women headed families and Households with a single girl child.
- (ii) Mentally challenged persons (with at least 40% disability)
- (iii) Physically challenged persons (with at least 40% disability)
- (iv) Transgender persons
- (v) Widows and next-of-kin of members of defence/paramilitary/police forces killed in action (even if not BPL);
- (vi) Households where a member is suffering from Leprosy or Cancer.
- (vii) People living with HIV (PLHIV)
- (viii) Other houseless BPL families

An outlay of ₹60,00,00,000/- (₹24,00,00,000/- as State Share & ₹36,00,00,000/- as Central Share) for General has been kept for the year 2021-22.

An outlay of ₹40,00,00,000/- (₹16,00,00,000/- as State Share & ₹24,00,00,000/- as Central Share has been kept as SCSP component for the year 2021-22.

(2)

Code No. 2-1-0000-2216-02-192-99-51

Name of the Scheme Pradhan Mantri Awas Yojana (URBAN) -Normal Plan

Outlay ₹155,00,00,000/-

and

Code No. 2-2-0000-2216-02-789-99-51

Name of Scheme Pradhan Mantri Awas Yojana for Scheduled Castes

Outlay ₹100,00,00,000/-

Pradhan Mantri Awas Yojana-Urban (PMAY-U) launched in 2015 with the objective of assisting the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or upgradation/enhancement of existing house for their use. There is also provision of interest subsidy on home-loan for Middle Income Group (MIG-1) and (MIG-2) categories. The PMAY(U) is divided into following four major verticals are under: -

- i. Subsidy for beneficiary-led individual house construction (BLC): Subsidy upto ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1 lakh) per beneficiary.
- ii. **Affordable Housing in Partnership (AHP):** Subsidy of ₹2.50 lakh (Central share ₹1.50 lakh + State- ₹1.00 lakh) per beneficiary
- iii. "In situ" Slum Redevelopment-using land as a resource with private participation (ISSR): financial assistance to ULBs upto of ₹1.67 lakh (Central share ₹1.00 lakh + State share ₹0.67 lakh) per slum household.
- iv. Credit Linked Subsidy Scheme (CLSS)-
  - 1. Home loan upto ₹6.00 lakh at subsidized interest @6.50% per annum for EWS & LIG.
  - 2. Home loan upto ₹9.00 lakh at subsidized interest @4% per annum for MIG-II category.
  - 3. Home loan upto ₹12.00 lakh at subsidized interest @3% per annum for MIG-II category.
- v. Subsidy for beneficiary-led individual house construction (Enhancement): Financial assistance of ₹1.50 lakh as Centre share is given.

An outlay of ₹155,00,00,000/- (₹62,00,00,000/- as State Share & ₹93,00,00,000 as Central Share) has been kept for the year 2021-22.

An outlay of ₹100,00,00,000/- (₹40,00,00,000/- as State Share & ₹60,00,00,000/- as Centre Share) has been kept as SCSP component for the year 2021-22.

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	Police Housing & N	/lode	ernisation			
5	Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2055-Police	6,00,00,	000				6,00,00,000
4055-Capital Outlay on Police	2,35,00,00,	000				2,35,00,00,000
Total Part-I	2,41,00,00,	000				2,41,00,00,000
Part-II Central Scheme(Sharing Basis)						
2055-Police						
State Share	8,20,00,	000				8,20,00,000
Central Share	12,30,00,	000			12,30,00,0	
Total Part-II	20,50,00,	000				20,50,00,000
Part-III Centrally Sponsored Scheme (100%)						
2055-Police	19,20,00,	000				19,20,00,000
4055-Capital Outlay on Police						
Total Part-III	19,20,00,	000				19,20,00,000
	<u>SUMMARY</u>					
Major Head	Central Share		State Share		ners Irces	Total
2055-Police	31,50,00,000		14,20,00,000			45,70,00,000
4055-Capital Outlay on Police			2,35,00,00,000			2,35,00,00,000
Total	31,50,00,000		2,49,20,00,000			2,80,70,00,000

#### **Police Housing & Modernisation LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid Part-I State Scheme 1-1-0000-2055-51-116-98-51 Regional Forensic Science 600.00 600.00 600.00 Laboratory Staff 1-1-3651-4055-51-207-99-51 Office Buildings 4500.00 4500.00 4500.00 Police Station 1-1-3653-4055-51-207-97-51 19000.00 19000.00 19000.00 **Total Part-I(State Schemes)** 24100.00 24100.00 600.00 23500.00 Part-II Central Scheme(Sharing Basis) 2-1-0000-2055-51-109-97-51 Special Mahila Police 120.00 80.00 200.00 200.00 Volunteers 2-1-0000-2055-51-109-96-51 Haryana Cadet Corps 210.00 140.00 350.00 350.00 2-1-5451-2055-51-115-99-51 Purchase of Equipment 900.00 600.00 1500.00 1500.00 1230.00 820.00 2050.00 2050.00 **Total Part-II** ... Part-III Centrally Sponsored Scheme(100%) 3-1-0000-2055-51-109-95-51 920.00 Haryana State Emergency 920.00 920.00 Response System 3-1-0000-2055-51-114-96-51 Crime and Criminal Tracking 1000.00 1000.00 1000.00 Network and System (CCTNS)

1920.00

3150.00

24920.00

1920.00

28070.00

1920.00

4570.00

23500.00

Total Part-III

Grand Total-I,II & III

### POLICE HOUSING & MODERNISATION PART-I STATE SCHEMES

**(1)** 

Code No. 1-1-0000-2055-51-116-98-51

Name of the Scheme Regional Forensic Science Laboratory Staff

Outlay ₹6,00,00,000/-

The objective of the scheme is to set up Regional Forensic Science Laboratory in the State. The main details of expenditure would be purchase of new instruments/ equipment and expenditure on staff emoluments/salary for new Regional Forensic Science Laboratories at Panchkula and Hisar districts.

An outlay of ₹6,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-3651-4055-51-207-99-51

Name of the Scheme Office Building Outlay ₹45,00,00,000/-

The present Construction works will be continued and land is acquired for various Police Lines as well as 3<sup>rd</sup> Battalion Haryana Armed Police, Hisar and Police Colonies in district Faridabad.

An outlay of ₹45,00,00,000**/-** has been kept for the year 2021-22.

(3)

Code No. 1-1-3653-4055-51-207-97-51

Name of the Scheme Police Station
Outlay ₹190,00,00,000/-

The objective of the scheme is to construct various Police Stations, Police Posts, Barracks, Armory, MT workshops, Stores, Citizen Service Centres, Residential Accommodation for IPS and HPS officers, Police Public School premises, Officers Institute, Welfare Centres, Sewerage Treatment plants, Up-gradation of Estate Services, Roads and Boundary walls of Police complexes and houses for Police personnel etc.

An outlay of ₹190,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-1-0000-2055-51-109-97-51
Name of the Scheme Special Mahila Police Volunteers

Outlay ₹2,00,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme. The objective of the scheme is to improve level of the safety and security of women, for this deploying Mahila Police Volunteers are deployed at village. These volunteers will work as a link between the Police and Society. Training will also be given regarding their work at the district level. The funds of this scheme will be utilized "out of pocket expenses" related to mobile phone and local transportation to Special Mahila Police Volunteers.

An outlay of ₹2,00,00,000/- (₹80,00,000/- as State Share & ₹1,20,00,000/- as Centre Share) has been kept for the year 2021-22.

(5)

Code No. 2-1-5451-2055-51-115-99-51

Name of the Scheme Modernization of Police Force/Purchase of Equipment

Outlay ₹15,00,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme. Under this, funds are provided for various Traffic Equipments, Training Equipments and Mobility of the Police Department. Besides this, equipment for special branch (CID), Home Guard and State Vigilance Bureau will also be procured under this scheme.

An outlay of ₹15,00,00,000/- (₹6,00,00,000/- as State Share & ₹9,00,00,000/- as Centre Share) has been kept for the year 2021-22.

(6)

Code No. 2-1-0000-2055-51-109-96-51

Name of the Scheme Haryana Cadet Corps

Outlay ₹3,50,00,000/-

This is a Centrally Sponsored 60:40 CS:SS (sharing basis) scheme. The objective of the scheme is to unlock the potential of youth by providing systematic training to make them capable of becoming social leaders with global vision guided by humanitarian values. The funds of this scheme will be utilized for physical outdoor/ indoor training (study class), field visits, uniforms, trainers, diet, transport and stationary, etc.

An outlay of ₹3,50,00,000/- (₹1,40,00,000/- as State Share & ₹2,10,00,000/- as Centre Share) has been kept for the year 2021-22.

#### PART – III CENTRALLY SPONSORED SCHEMES (100%)

(7)

Code No. 3-1-0000-2055-51-114-96-51

Name of the Scheme: Crime and Criminal Tracking Network and System

(CCTNS)

Outlay ₹10,00,00,000/-

This is a new 100% Centrally Sponsored scheme under which funds are provided for new means for Crime and Criminal Tracking Network and System (CCTNS). The purpose is to meet the expenditure for site preparation/hardware commissioning, training, data digitization/migration, application development/customization, networking.

An outlay of ₹10,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 3-1-0000-2055-51-109-95-51

Name of the Scheme: Harvana State Emergency Response System

Outlay ₹9,20,00,000/-

This is a 100% Centrally Sponsored scheme for implementation of Emergency Response Support System, previously known as Nationwide Emergency Response System (NERS). The Department of Telecommunication has allotted the emergency number 112 for this project.

An outlay of  $\P9,20,00,000$  has been kept for the year 2021-22.

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mami of Dudmot E		ent			
mary of Budget E	stim	iate 2021-22			(Amount in ₹ )
Gross Amount		Recoveries			Net Amount
22,18,10,00,0	000				22,18,10,00,000
22,18,10,00,0	000				22,18,10,00,000
5,20,40,80,0	000				5,20,40,80,000
5,30,61,20,0	000				5,30,61,20,000
10,51,02,00,0	000				10,51,02,00,000
6,61,00,00,0	000				6,61,00,00,000
6,61,00,00,0	000				6,61,00,00,000
SUMMARY			<u> </u>		
Central Share		State Share			Total
11,91,61,20,000		27,38,50,80,000			39,30,12,00,000
11,91,61,20,000		27,38,50,80,000			39,30,12,00,000
	22,18,10,00,0  22,18,10,00,0  5,20,40,80,0  5,30,61,20,0  6,61,00,00,0  SUMMARY  Central Share  11,91,61,20,000	Gross Amount  22,18,10,00,000   22,18,10,00,000  5,20,40,80,000  5,30,61,20,000    10,51,02,00,000  6,61,00,00,000  SUMMARY  Central Share  11,91,61,20,000	22,18,10,00,000 22,18,10,00,000  5,20,40,80,000  5,30,61,20,000   10,51,02,00,000  6,61,00,00,000  SUMMARY  Central Share State Share  11,91,61,20,000	Control   Recoveries	

### Urban Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

<u> </u>	In		I a I		·	₹ In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme			-			
1-1-0000-2217-03-191-99-51	Mukhyamantri Samagra Shahri Vikas Yojna		20000.00	20000.00	20000.00	
1-1-0000-2217-05-191-99-51	Jagmag Shahar		5000.00	5000.00	5000.00	
1-1-0000-2217-05-191-98-51	Mera Shahar Sarvottam Shahar		10000.00	10000.00	10000.00	
1-1-0000-2217-80-003-99-51	Training Plan for Councillor		10.00	10.00	10.00	
1-1-3783-2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations		10000.00	10000.00	10000.00	
1-1-0000-2217-80-191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation		12500.00	12500.00	12500.00	
1-1-0000-2217-80-191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission		107000.00	107000.00	107000.00	
1-1-3761-2217-80-192-98-51	Strengthening of Fire Services-N.A		5000.00	5000.00	5000.00	
1-1-3780-2217-80-192-97-51	Rajiv Gandhi Shahri Bhagidari Yojna		100.00	100.00	100.00	
1-1-3785-2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils		5000.00	5000.00	5000.00	
1-1-3790-2217-80-192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters		500.00	500.00	500.00	
1-2-3774-2217-80-789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan		3500.00	3500.00	3500.00	
1-2-3792-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution		43000.00	43000.00	43000.00	
1-1-3772-2217-80-800-76-51	Shifting of Milk Dairies	•••	100.00	100.00	100.00	
1-1-0000-2217-80-800-73-51	Mukhyamantri Awas Yojna		100.00	100.00	100.00	
Total Part-I(State Schemes)			221810.00	221810.00	221810.00	
Part-II Central Scheme(Shar	ring Basis)					1
2-1-3789-2217-80-192-94-51	Pradhan Mantri Awas Yojana -Urban (PMAY-U)	0.60	0.40	1.00	1.00	
2-1-3795-2217-80-192-89-51	National Urban Lively hood Mission	2100.00	1400.00	3500.00	3500.00	
2-1-3799-2217-80-192-88-51	Swachh Bharat Mission	10000.00	10000.00	20000.00	20000.00	
2-1-3798-2217-80-192-87-51	Smart City	10000.00	10000.00	20000.00	20000.00	
2-1-3797-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	30000.00	30000.00	60000.00	60000.00	
2-2-3796-2217-80-789-90-51	National Urban Lively hood Mission for Scheduled Castes	960.00	640.00	1600.00	1600.00	

## Urban Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					·	iii Lakiis)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
2-2-3794-2217-80-793-99-51	SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana	0.60	0.40	1.00	1.00	
Total Part-II		53061.20	52040.80	105102.00	105102.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	42304.00		42304.00	42304.00	
3-1-0000-2217-80-192-93-51	Grant-in-Aid to Muncipalities/Municipal Councils on the recommendation of Central Finance Commission	23796.00		23796.00	23796.00	
Total Part-III		66100.00		66100.00	66100.00	
Grand Total-I,II & III		119161.20	273850.80	393012.00	393012.00	

# URBAN DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-2217-80-191-95-51

Name of the Scheme Services of Sewerage Water Supply and Drainage in

**Municipal Corporation.** 

Outlay ₹125,00,00,000/-

This is a new scheme is being introduced from 1<sup>st</sup> April, 2020. Government had decided to transfer the services of sewerage, water supply and drainage from Public Health Engineering Department to Municipal Corporations, Urban Local Bodies Haryana. The transfer of services of Karnal and Sonepat w.e.f. 16.09.2018 to ULBs and for the remaining Municipal Corporations of due course but before the completion of the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) projects.

The condition for transfer of services from Public Health Engineering Department to Urban Local Bodies, budget for payment of wages to officers and RME staff to be transferred from Public Health Engineering Department to Urban Local Bodies on deputation, budget for Operation and Maintenance of services to be transferred from Public Health Engineering Department to Urban Local Bodies including energy charges shall be arranged by Municipal Corporations from Government.

The terms and conditions of transfer are as under:

- 1. The service of water supply and sewerage is being looked after by Municipal Corporation Faridabad and Gurugram.
- 2. The services of water supply and sewerage and storm water drainage will also be transferred to the remaining 8 municipal corporation in due course of time but before the completion of the AMRUT Project.
- 3. The services of water supply and sewerage and storm water drainage were taken over by Municipal Corporation Sonepat and Karnal w.e.f. 16.09.2018.
- 4. The various expenditures to be made out for smooth running of these services will be done through concerned Municipal Corporation from 1 April, 2019. The Government will provide the necessary budget for the same.

An outlay of ₹125,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-3783-2217-80-191-96-51

Name of the Scheme Contribution to Local Bodies from the Proceeds of

Stamp Duty to Municipal Corporation.

Outlay ₹100,00,00,000/-

For strengthening the financial position of Urban Local Bodies, State Government has launched Contribution to Local Bodies from the Proceeds of Stamp Duty to all Municipal Committees/Councils. The aim of this scheme is payment of 2% on sale of Non-Judicial Stamp Papers to Municipal Committees/Councils. Funds shall be allocated to all the Municipal Committees/Councils as per their demand on actual basis and as per the stamp duty received in their respective corporation area. These funds are distributed to various Deputy Commissioners in the State on the basis of sale of Non-Judicial Stamp Papers during the last financial year. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committees/Councils on the basis of actual sale of Non-Judicial Stamp paper.

An outlay of ₹100,00,00,000/- has been kept for the year 2021-22.

(3)

Code No.
Name of the Scheme
Outlay

1-1-3761-2217-80-192-98-51 Strengthening of Fire Services ₹50,00,00,000/-

The overall objectives of the scheme is to upgrade and strengthen the existing fire and emergency services in the Urban Local Bodies and progressively transform the fire services into multi hazard response situations.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-3780-2217-80-192-97-51

Name of the Scheme Rajiv Gandhi Shahri Bhagidari Yojana

Outlay ₹1,00,00,000/-

To institutionalize the participation of citizens in the functioning of municipal bodies by setting up ward committees and area Sabha's in the urban areas, on the pattern of matching grant scheme executed in Panchayati Raj Institutions in Haryana, Urban Local Bodies Department has proposed to launch Rajiv Gandhi Shahri Bhagidari Yojana (RGSBY) with the proposed contribution of State Govt and public in the ratio of 60:40. RGSBY will focus on the components like construction and management of community hall/centre, development and maintenance of community parks, construction and maintenance of roads and back lanes on regular basis, construction and management of community toilets, construction and management of cattle ponds for stray animals, installation and maintenance of street lights, infrastructure for door to door collection and transportation of solid waste/garbage and internal colony water supply /sewerage system. ULB with the consultation of CBOs / Ward Committee / Area Sabha identified various projects feasible under the scheme. The funds earmarked under RGSBY shall be utilized both for construction and maintenance of infrastructure of the ULBs but there would be a ceiling of ₹25.00 lakh for a project.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-3785-2217-80-192-92-51

Name of the Scheme Contribution to Local Bodies from the Proceeds of

Stamp Duty to Municipal Committee/Council

Outlay ₹50,00,00,000/-

The object of the scheme is to provide basic civic amenities like drainage, roads, development of parks etc. in Municipal areas of Urban Local Bodies from 2% of stamp duty collection by Revenue Department. All the basic amenities would be provided in all the wards of the ULB's in the State. Funds shall be allocated to all the municipal corporations as per their demand on actual basis as per the stamp duty received in their respective corporations.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-3790-2217-80-192-90-51

Name of the Scheme Scheme for Compensation of loss of Commercial

Properties of Small Shopkeepers because of Natural

Disaster

Outlay ₹5,00,00,000/-

It has been observed that small shop owners, rehriwalas, fadiwalas and khokha/kiosk owners do not have capital investment to restart their business after loss or damage caused due to fire, electrical hazards, flood and other natural calamities. This results in loss of the livelihood once their business is affected due to accidents, natural disasters etc. The urban properties of Rehri, Fadi and Khokha/Kiosk shall be eligible for compensation of shop up to area of 100 sq. feet for Municipal Corporation, 125 sq. feet for Municipal Council and 150 sq. feet for Municipal Committee as per guidelines.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-2-3774-2217-80-789-94-51

Name of the Scheme Deen Dayal Upadhaya Sewa Basti Uthaan

Outlay ₹35,00,00,000/-

During the review meeting of Scheduled Caste Sub Plan (SCSP) under the chairmanship of Chief Secretary, Haryana, it has been decided that the Urban Local

Bodies Department shall propose exclusive scheme for development of Scheduled Castes (SC) Basties. Under this scheme basic amenities are provided in SC Basties.

An outlay of ₹35,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-2-3792-2217-80-789-92-51

Name of the Scheme Grant-in-Aid to Municipalities for Scheduled Caste

Component- State Finance Commission Devolution.

Outlay ₹430,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

An outlay of ₹430,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-1-0000-2217-80-003-99-51
Name of the Scheme Training Plan for Councillors

Outlay ₹10,00,000/-

As per 74<sup>th</sup>Constitutional Amendment, 33 percent reservation for the women as President/Mayor and Municipal Councils in the Urban Local Bodies has been made. The new entrants are large in number and they have a defined role to play in the affairs of local bodies. Because of lack of knowledge and skill they are unable to contribute in a meaningful way. Thus training for elected Councilors regarding role and responsibility, power and functions is organized under this scheme as recommended by the Haryana Institute of Public Administration. The Government of India has also been requested to provide Grant-in-Aid for this training.

An outlay of ₹10,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-3782-2217-80-191-92-51

Name of the Scheme Grant-in-Aid to Municipalities on Recommendations

of State Finance Commission.

Outlay ₹1070,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies and for the implementation of recommendation of State Finance Commission (SFC) the funds allocated under the scheme shall be utilized as per the guidelines of SFC.

An outlay of ₹1070,00,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-3772-2217-80-800-76-51
Name of the Scheme Shifting of Milk Dairies

Outlay ₹1,00,00,000/-

Department is facing problem in implementation of various projects of shifting of Milk Dairies due to non provision of funds for the scheme. Funds would be made available for various projects of shifting of Milk Dairies out of Municipal Committee limits.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-2217-05-191-99-51

Name of the Scheme Jagmag Shahar Outlay ₹50,00,00,000/-

A scheme namely "Jagmag Shahar" has been introduced in the year 2020-21 for energy conservation and proper lighting on all the roads of the cities. Under this scheme, around 5 lakh street-light points in the urban area will be replaced with LED lights.

Energy Efficiency is a key thrust area of the Government and emphasis has been laid on scaling up its implementation. In addition, Government has initiated a nationwide multimedia campaign to encourage adoption of energy conservation and efficiency by all. State of Haryana has also geared up its resources in order to harness the potential for better energy conservation. One of the major scope for the same lies in Street / Public lighting, which is a thrust area, for energy saving. ULB under Jagmag Shahar Scheme desires to improve the overall energy efficiency of public lights (approximately 4 lakh lights in 90 ULBs) in jurisdiction of all municipal corporations/ councils/ committees through up-gradation of conventional Streetlight, Semi High Mast Light and other Park light with LED Light fixtures associated with Central Control and Monitoring System with latest technology.

Directorate of Urban Local Bodies, Haryana (DULB) has appointed Rajasthan Electronics and Instruments Ltd. (REIL) as Project Development & Management Consultant (PDMC) which is Government Public Sector Undertaking (PSU) to assist the Municipalities for execution of Jagmag Shahar Scheme "Implementation of Energy Efficiency Project for streetlights" by replacement of existing conventional lamps with LED lamps along with Centralized Control & Monitoring System (CCMS) with 10 year Operation & Maintenance in Project Area. The Project Development & Management Consultant (PDMC) shall support ULBs in development and implementation of projects including preparation of Detailed Project Reports, Supervision and Quality Control, Contract Management, etc.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (13) 1-1-0000-2217-05-191-98-51 Mera Shahar Sarvottam Shahar ₹100,00,00,000/-

During the State budget speech of FY-2020-21 by the Hon'ble CM, a scheme was announced 'Mera Shahar Sarvottam Shahar Yojana' by allocating ₹1000 Crore. This scheme envisages to provide a launch pad to all Urban Local Bodies to participate in an emerging urban challenge while obtaining financial benefit from the State.

The scheme proposes to strengthen the city's infrastructure and promotes sustainable, resilient and safe cities. Projects like 24x7 water supply, Street Vending Infrastructure, IT solutions for safe cities, CCTV camera at strategic locations, Solid waste Management, Place making, Solar Rooftop systems, Decentralized Waste Water Treatment System (DEWATS), Residential Welfare Housing (RWH) in government building, primary treated water in landscaping, multi-level car parks, Bus shelters, cycle tracks etc. which contribute in urban re-generation, safety, environmental centric urban solutions are promoted under this scheme.

A provision of ₹100,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (14) 1-1-0000-2217-03-191-99-51 Mukhyamantri Samagra Shahari Vikas Yojana ₹200,00,00,000/-

Haryana exhibits a trend towards rapid urbanization. Urban Local Bodies are entrusted with responsibilities for addressing not only the existing needs of the ULBs, but also the future needs of the growing urban population. In order to cope up with the massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in cities of Haryana on mission mode. Presently, there are 88 Urban Local Bodies in the State of Haryana, consisting of 10 Municipal Corporations, 19 Municipal Councils and 58 Municipal Committees.

It is generally difficult for several municipal bodies, particularly representing small and medium sized cities, to formulate and execute need based projects due to lack of adequate capacity and resources. Thus there is need for concentrated efforts to improve the capacities and to ensure availability of resources to urban local bodies for improving

urban infrastructure, service delivery, and ultimately to help them in achieving the goal of self- sustainability.

In this view, the Government had decided to launch a new scheme namely "Mukhya Mantri Smagra Vikas Yojana" in all the Urban Local Bodies of the State in FY 2020-21. The major objectives of "Mukhya Mantri Smagra Vikas Yojana" would be an integrated development of the city/town in a holistic manner within a time frame, with focus on efficiency in urban infrastructure / services delivery mechanism, community participation and accountability of urban local bodies towards citizens. The other work assigned to ULB by Hon'ble CM through CM Announcement.

Duration of scheme would be five years beginning from 2020-21 to 2025-26. During this period, the scheme would seek to ensure sustainable development of cities in phased manner.

A provision of  $\underbrace{200,00,00,000}$  has been kept for the year 2021-22.

(15)

1-1-0000-2217-80-800-73-51 Code No. Name of the Scheme Mukhyamantri Awas Yojana Outlay ₹1,00,00,000/-

There shall be a "Department of Housing for All" subsuming all the Housing schemes currently being run by various departments/boards/corporations. A new scheme namely "Mukhya Mantri Awas Yojna" has been introduced.

All personal, traders and workers will be provided one lakh houses near their workplace and closer to city limits. Ex-servicemen will be provided housing under Jai Jawan Awas Yojana. By 2022, all Schedule Caste families will be provided houses under Dr. B.R. Ambedkar new construction scheme. Housing will also be provided for rental purposes to all needy people in urban areas at cheaper prices.

An ₹1,00,00,000/- has been kept for the year 2021-22.

#### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(16)

Code No. 2-1-3795-2217-80-192-89-51 Name of the Scheme National Urban Livelihood Mission. Outlay ₹35,00,00,000/and

Code No. 2-1-3796-2217-80-789-90-51 (SCSP) Name of the Scheme National Urban Livelihood Mission.

Outlay ₹16,00,00,000/-

The Government of India announced the new poverty alleviation scheme namely National Urban Livelihood Mission (NULM), which has replaced the scheme of SJSRY. The NULM is launched with the objective to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities. The mission would also aim at providing shelter to Urban Homeless persons. The scheme is applicable to all the 88 ULBs and is being funded by Centre and State in ratio 60:40.

- Scheme for Urban Street Vendors (SUSV): Conducting a periodic socio-economic survey of street vendors, register street vendors and issue Certificates of Vending (CoVs) & SMART ID Cards and providing proper vending place. The identified Street Vendors may be provided skill training and interest subsidized bank loan for setting their Self Employment venture.
- b) Scheme of Shelter For Urban Homeless (SUH): Shelter with basic amenities to urban Homeless persons.
- Self-Employment Programme: Interest subsidy over and above 7% on Bank loan for setting up self-employment venture {Bank loan upto ₹2.00 lakh to Individuals and upto ₹10.00 lakh to Groups (min. three members)}

- d) Social Mobilization: Revolving Funds of ₹10,000/- per women Self Help Group (SHGs- Min. 10 women members) and ₹50,000/- per Area Level Federation (ALF-Min. 10 SHGs)
- e) Employment through Skills Training & Placement (EST&P): Supporting urban poor in getting better salaried job or setting up self-employment venture by providing skill training and upgrading skills through short term skill training (period 2 months to six months). Category-wise rates ranging between ₹30.35 to ₹42.42 per hour.
- **f)** Capacity Building and Training: There is a provision to hire Experts/Specialist at State and Town level for implementation and monitoring the scheme.

#### Eligibility criteria

- Person above age of 18 and resident of Haryana, whose annual family income is below ₹2.00 lakh is eligible under NULM scheme.
- UID No. and Bank Account are mandatory for each applicant/beneficiary.

### Type/Mode of Benefit

Subsidy through Public Financial Management System (PFMS)

#### Detail of benefit

- a. Subsidy benefit to SHGs-Each SHG is eligible for one time revolving Fund of ₹10,000/- and Areal Level Federation for ₹50,000/- after successful completion of 3 months after formulation. Such SHGs/ALFs/CLFs may also avail bank loan at subsidized interest rate (over & above 7%).
- b. Subsidy benefit is provided to the beneficiaries under Self Employment Programme Component as under:-
  - Loan upto ₹2.00 lakh from bank to Individual beneficiary at subsidized interest rate (over & above 7%) for setting up self employment venture.
  - Loan upto ₹10.00 lakh from bank to Groups (having minimum three members) at subsidized interest rate (over & above 7%) for setting up self-employment venture.

An outlay of ₹35,00,00,000/- (₹14,00,00,000/- as State Share & ₹21,00,00,000/- as Centre Share) has been kept for the year 2021-22.

An outlay of ₹16,00,00,000 (₹6,40,00,000/- as State Share & ₹9,60,00,000/- as Centre Share) has been kept as SCSP component for the year 2021-22.

(17)

Code No. Name of the Scheme Outlay 2-1-3799-2217-80-192-88-51 Swachh Bharat Mission (Urban)

₹200.00.00.000/-

"Swachh Bharat Mission" (Urban) was launched on 2<sup>nd</sup> October 2014 for 5-years period with the objective of achieving 100% Open Defecation Free (ODF) status and putting in place systems to achieve100% Solid Waste Management in all Urban Local Bodies (ULBs) in the country.

#### **Mission Objectives:**

- 1. Elimination of open defecation
- 2. Eradication of Manual Scavenging
- 3. Modern and Scientific Municipal Solid Waste Management
- 4. To effect behavioral change regarding healthy sanitation practices
- 5. Generate awareness about sanitation and its linkage with public health
- 6. Capacity Augmentation for ULBs to create an enabling environment for private sector participation in Capex and Opex.
  - The Government is providing funding as per details given below:-
- (1) Household Toilet- ₹ 4000 per toilet as an incentive and
- (2) Community Toilet- maximum 40% VGF;
- (3) Public toilets- 100% private investment and
- (4) Solid Waste Management Project- max. 20% VGF. The projects will be implemented involving substantial private sector investment, contribution from beneficiaries and Government incentives/ support for Viability Gap funding (VGF).

Scheme namely Solid Waste Management has been merged in this scheme in the year 2020-21. Solid Waste Management is one of the important obligatory function of the Urban Local Bodies. This service is falling short of the desired level resulting in problem of health, sanitation and environmental degradation. With the implementation of this scheme environment of the towns is improving.

An outlay of ₹200,00,00,000 (₹100,00,00,000/- as State Share & ₹100,00,00,000/- as Central Share) has been kept for the year 2021-22.

(18) 2-1-3798-2217-80-192-87-51

Name of the Scheme Smart City
Outlay ₹200.00.00.000/-

The Government of India has launched Scheme for development of hundred smart cities in India. The guidelines for this scheme have been received in the State of Haryana. Faridabad in the Fast-track Round, on 21<sup>st</sup> May 2016 and Karnal in the Round-3, on 28<sup>th</sup> June 2017 have been selected to be developed as smart city under the scheme.

#### I Departmental Long Term Objective:

Code No.

The long term objective is holistic approach to develop Faridabad and Karnal as Smart City and to promote them as a city that provide core infrastructure and gives a decent quality of life to its citizens, a clean and sustainable environment with application of 'Smart' Solutions.

#### II Departmental Medium Term Objective (5 Years Horizon)

The medium term objective is to develop Faridabad and Karnal as Smart City. For which strategic components proposed are Area Based Development which includes city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city.

- Area Based Development in Faridabad comprises 05 sectors (19, 20, 20A, 21B &21D) with area of around 2.47% of the municipal area of Faridabad. Whereas, Area Based Development in Karnal comprised areas of Model Town, Old Bus Stand, Old vegetable Market, Mughal Canal Market, and Karan Tal are being developed as Area Based Development in Karnal which measures the area around 3.35% of municipal area of Karnal.
- Pan City initiative includes all citizen and municipal services which will be brought to unified city platform (UCOP) and shall be integrated at Integrated Command and Control Centre (ICCC), City Surveillance Cameras (CCTV) etc.

#### III Annual Objective & Impact Expected:

Faridabad: Estimated fund of ₹20000.00 lakh (₹10000.00 lakh for year 2018-19 and ₹10000.00 lakh for year 2019-2020) as Central Share are yet to be received from Government of India. Hence, provision of same matching grant of ₹20000.00 lakh for year (2018 -19 & 2019-20) as State Share is required to be made for releasing the same at the time of receipt of Central Share. Further, ₹20000.00 lakh (₹10000.00 lakh as Centre Share and ₹10000.00 lakh as State Share) is expected for year 2020-21 and 2021-22, respectively.

Karnal: Estimated fund of ₹20000.00 lakh is expected for year 2019-20 which includes ₹ 10000.00 lakh as Centre Share from Government of India and same matching grant of ₹10000.00 lakh as State Share. Hence provision of ₹10000.00 lakh as State share to be made for year 2019-20. Further, ₹20000.00 lakh (₹10000.00 lakh as Centre Share and ₹10000.00 lakh as State Share) is expected for year 2020-21 and 2021-22, respectively.

Hence, A budget provision of ₹10000.00 lakh under the Smart City Mission has been made during the year 2020-21 and a sum of ₹40000.00 lakh (₹20000.00 lakh as a State share and ₹20000.00 lakh as a Centre share) has been proposed for the year 2021-22 under the scheme and the same would be enhanced as per requirement of the ULBs.

#### IV Strategies:

As per the Smart City Proposal (SCP) "Both the Smart Cities aspires to be an innovation hub for manufacturing by leveraging its economic strengths and transforming itself into a cleaner, greener city by introducing smarter way of living".

The city has identified projects under the two categories: **Area Based Development (ABD) and Pan City Solutions**. In Faridabad Smart City, the projects are categorized into 4 Modules, 8 sub-modules and 47 sub-projects with an estimated project cost of ₹151561.00 lakh. Similarly on same module under Karnal Smart City, 85 projects with an estimated cost of ₹154736.00 lakh have been proposed, focusing on those areas which directly impact life of common masses. The modules are: 1) Smart Mobility; 2) Smart and Sustainable Civic Infrastructure; 3) Smart Urbanism; and 4) Pan City Projects.

The major sub projects include improvement works of major roads and refurbishment of physical infrastructure including drains, underground power cables, new transformer of high capacity, smart street lights, footpath, cycle track landscaping etc. in ABD. Further, proposal of City Bus Services have also been included under this mission.

For PAN city sub projects of IT solutions including Integrated Command and Control Centre (ICCC), Surveillance cameras (CCTV), Red Light Violation detection cameras (RLVD), Automatic Number Plate Recognition cameras(ANPR), Adaptive Traffic Control System (ATCS), information kiosks, environmental sensors, panic button and Smart classrooms etc. are part of this Mission.

An outlay of ₹200,00,00,000/- (₹100,00,00,000/- as Central Share & ₹100,00,00,000/- as State Share) has been kept for the year 2021-22.

(19)

Code No. 2-1-3797-2217-80-192-86-51

Name of the Scheme

New Urban Renewal Mission (AMRUT)Atal Mission for
Reinvenation and Urban Transformation

 $\label{lem:region} \textbf{Rejuvenation and UrbanTransformation}.$ 

Outlay ₹600,00,00,000/-

Atal Mission for Rejuvenation & Urban Transformation (AMRUT) is a flagship scheme of Government of India. This scheme was commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March 2021.

- 1. The Mission will focus on the following Thrust Areas:
  - a. Water supply,
  - b. Sewerage facilities and septage management,
  - c. Storm water drains to reduce flooding,
  - d. Pedestrian, non-motorized and public transport facilities, parking spaces, and
  - e. Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.
- 2. The objective of the scheme is to ensure that every household has access to a tap with assured supply of water and a sewerage connection, to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).
- 3. The basic aim of this scheme is to identify and bridge the gap between existing and required physical infrastructure e.g Water Supply, Sewerage, Drainage etc.
- 4. The key expected outcome of the scheme is to Tap every Household with assured Water Supply and Sewerage Connection in urban area.

An outlay of \$600,00,00,000 (\$300,00,00,000)- as Central Share & \$300,00,00,000)- as State Share) has been kept for the year 2021-22.

(20)

Code No. 2-1-3789-2217-80-192-94-51

Name of the Scheme Pradhan Mantri Awas Yojana (PMAY-U)

Outlay ₹ 1,00,000/and

Code No. 2-2-3794-2217-80-793-99-51

Name of the Scheme SC Component Under Pradhan Mantri Awas Yojana

Outlay ₹ 1,00,000/-

This scheme has been transferred to Housing for All Department from the financial year 2021-22. So, an outlay of ₹1,00,000/- for each scheme is being kept for the previous liabilities under this scheme, if any required.

An outlay of ₹1,00,000/- (₹40,000/- as State Share & ₹60,000/- as Central Share) has been kept for the year 2021-22.

An outlay of  $\gtrless$ 1,00,000/- ( $\gtrless$  40,000/- as State Share and  $\gtrless$  60,000/- as Centre Share) has been kept as SCSP component for the year 2021-22.

#### PART – III CENTRALLY SPONSORED SCHEMES (100%)

(21)

Code No. 3-1-0000-2217-80-191-97-51

Name of the Scheme Grant-in-Aid to Municipal Corporation on the

**Recommendation of Central Finance Commission** 

Outlay ₹423,04,00,000/-

The 14<sup>th</sup> FC has recommended a grant to the State. The grant consists of two parts i.e, (i) Basic grant (ii) Performance grant. The 80% of the grant is basic grant and 20% is performance grant.

The basic grant will be released to Municipal Corporations in two instalments in June and October each year. The 50% of the basic grant for the year will be released as first instalment of the year. The remaining basic grant along with full performance grant will be released as  $2^{nd}$  instalment for the year.

An outlay of ₹423,04,00,000/- has been kept for the year 2021-22.

(22)

Code No. 3-1-0000-2217-80-192-93-51

Name of the Scheme Grant-in-Aid to Municipalities/ Municipal Councils on

the Recommendation of Central Finance Commission

Outlay ₹237,96,00,000/-

The 14<sup>th</sup> FC has recommended a grant to the State of Haryana. The grant consist of two parts i.e, (i) Basic grant (ii) Performance grant. The 80% of the grant is basic grant and 20% is performance grant.

The basic grant will be released to Municipal Councils in two instalments in the month of June and October each year. The 50% of the basic grant for the year will be released as first instalment of the year. The remaining basic grant alongwith full performance grant will be released as 2<sup>nd</sup> instalment for the year.

An outlay of ₹237,96,00,000/- has been kept for the year 2021-22.

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	[336]					
s	Town & Country Pl summary of Budget E					
	, ,					(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2217-Urban Development	50,00,00,	000				50,00,00,000
4217-Capital Outlay on Urban Development	10,00,00,00,	000				10,00,00,00,000
6217-Loans for Urban Development						
Total Part-I	10,50,00,00,	000		10,		10,50,00,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share	;	State Share		ners Irces	Total
2217-Urban Development			50,00,00,000			50,00,00,000
4217-Capital Outlay on Urban Development			10,00,00,00,000			10,00,00,00,000
6217-Loans for Urban Development						

10,50,00,00,000

10,50,00,00,000

Total

#### Town & Country Planning (NCR) LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-0000-2217-80-191-94-51 Grant in Aid to Haryana 5000.00 5000.00 5000.00 Shehri Vikas Pradhikaran for NCR satellite around Delhi. 1-1-0000-4217-60-051-89-51 Mangal Nagar Vikas Yojana 100000.00 100000.00 100000.00 105000.00 105000.00 5000.00 100000.00 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) Total Part-II ... ---Part-III Centrally Sponsored Scheme(100%) Total Part-III 105000.00 105000.00 5000.00 100000.00 Grand Total-I,II & III

### TOWN & COUNTRY PLANNING PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-2217-80-191-94-51

Name of the Scheme Grant-in-Aid to Haryana Development Authority for

NCR Satellite around Delhi

Outlay ₹50,00,00,000/-

This is a continued scheme aiming at overall development and up gradation of infrastructure in the towns falling under National Capital Region (NCR).

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-4217-60-051-89-51

Name of the Scheme Swarna Jayanti Haryana Urban Infrastructure

Development Scheme (Mangal Nagar Vikas Yojana)

Outlay ₹1000,00,00,000/-

Mangal Nagar Vikas Yojana was started from 01.04.2017. The receipt on account of EDC has been deposited in the consolidated fund of the State. The money collected on account of EDC is insufficient to carry out all the development works under EDC for the Urban Estates as per approved master plan. "Mangal Nagar Vikas Yojana" was introduced to provide the additional funds from the budget apart from EDC receipt to ensure that overall development of the Urban Estate does not suffer due to paucity of Funds.

The objective of the scheme is to execute development works in urban areas of the State pertaining to water supply, sewerage, drainage and making necessary provisions of treatment and disposal of sewerage, sullage and storm water, roads, electrical works, solid waste management and disposal, slaughterhouses, colleges, hospitals, stadium/sports complex, fire stations, grid sub-stations etc.

An outlay of ₹1000,00,00,000/- has been kept for the year 2021-22.

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	[339]					
9	Public Rel Summary of Budget I					
•	Janimary or Baager I	_5(11	nato zoz i zz			(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2205-Art and Culture	2,00,00,	,000				2,00,00,000
2220-Information and Publicity	1,50,69,50,	,000				1,50,69,50,000
4220-Capital Outlay on Information & Publicity	88,10,00,	,000				88,10,00,000
Total Part-I	2,40,79,50,	2,40,79,50,000			2,40,79,50,000	
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
2220-Information and Publicity						
Total Part-III						
	SUMMARY				Į.	
Major Head	Central Share		State Share		ners urces	Total
2205-Art and Culture			2,00,00,000			2,00,00,000
2220-Information and Publicity			1,50,69,50,000			1,50,69,50,000
4220-Capital Outlay on Information & Publicity			88,10,00,000			88,10,00,000
Total			2,40,79,50,000			2,40,79,50,000

### Public Relation LIST OF SCHEMES BUDGET ESTIMATE 2021-22

					(₹	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme					•	
1-1-2771-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board		200.00	200.00	200.00	
1-1-3805-2220-01-105-99-98	Production of Films- Establishment Expenses		1800.00	1800.00	1800.00	
1-1-3811-2220-60-003-99-51	Research and Reference section.		600.00	600.00	600.00	
1-1-3808-2220-60-101-97-51	Exhibition.		885.00	885.00	885.00	
1-1-3809-2220-60-103-98-51	Information Centres		9197.00	9197.00	9197.00	
1-1-3807-2220-60-800-97-51	Promotion of Cultural Activities		1587.50	1587.50	1587.50	
1-1-3816-2220-60-800-91-99	Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy		300.00	300.00	300.00	
1-1-3820-2220-60-800-91-98	Promotion of Modern Indian Art and Culture -Setting up of "Hali Urdu" Academy in the State		150.00	150.00	150.00	
1-1-3820-2220-60-800-91-97	Promotion of Modern Indian Art and Culture -Setting up of Punjabi Academy		300.00	300.00	300.00	
1-1-3816-2220-60-800-91-96	Promotion of Modern Indian Art and Culture -Setting up of Haryana Sanskrit Academy	::	100.00	100.00	100.00	
1-1-3820-2220-60-800-91-95	Promotion of Modern Indian Art and Culture -Setting up of History and Culture Academy		150.00	150.00	150.00	
1-1-0000-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt		7805.00	7805.00		7805.00
1-1-0000-4220-60-101-97-51	Payment of Plot alloted for the construction of Suchna Bhawan at Panchkula		1000.00	1000.00		1000.00
1-1-0000-4220-60-101-96-99	Construction & Establishment of Media Centres-Panipat		5.00	5.00		5.00
Total Part-I(State Schemes)			24079.50	24079.50	15269.50	8810.00
Part-II Central Scheme(Shar	ing Basis)		<u>.                                    </u>			
Total Part-II						
Part-III Centrally Sponsored	Scheme(100%)		· · · · · ·			
Total Part-III						
Grand Total-I,II & III			24079.50	24079.50	15269.50	8810.00

# INFORMATION PUBLIC RELATIONS & LANGUAGES DEPARTMENT PART-I STATE SCHEMES

(1)

Code No. 1-1-2771-2205-51-102-92-51

Name of the Scheme Setting up of Haryana Saraswati Heritage

Development Board.

Outlay ₹2,00,00,000/-

The objective of Haryana Saraswati Heritage Development Board is to preserve & restore the Saraswati Heritage, to do research work and create awareness regarding the Saraswati heritage among people.

A sum of ₹2,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-3805-2220-01-105-99-98

Name of the Scheme Production of Films-Information Technology and

**Establishment Expenses** 

Outlay ₹18,00,00,000/-

The objective of the scheme is to introduce E-Governance in the department and business process re-engineering for effective and efficient discharge of public services delivery.

In order to strengthen Information & Technology Infrastructure, Broadband & Internet services will be provided. Computers, allied items and accessories for Headquarters, including press section, CM Cell, photo section, Delhi office, Radio & press Liaison office, Rohtak and the office of Deputy Director (NCR), Gurugram and field level offices will be purchased. Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication will be set up. A film policy will be made.

A sum of ₹18,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-3811-2220-60-003-99-51
Name of the Scheme Research and Reference section.

Outlay ₹6,00,00,000/-

The objective of the scheme is training and development of human resources pool of the department.

This scheme pertain to imparting training to the officers in Mass Communication & Journalism, workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional P.R. and media organizations etc. Use of E-Governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on line press accreditation and on line advertisement releases services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules, services of programmers and other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON/IT department.

With this scheme, State will be able to create a pool of PR professional, news and features writers for propagating programmes and policies of the Government.

A sum of ₹6,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-3808-2220-60-101-97-51

Name of the Scheme Exhibition
Outlay ₹8,85,00,000/-

The objective of the scheme is dissemination of information on various policies, plans, programmes and schemes of the Government and generating mass awareness on social issues by using visual media through exhibitions, thematic pavilions and other modes of visual publicity such as hoardings, rear bus boards, strengthening of exhibition and art set up of the department so as to effectively and functionally discharge the responsibilities in this regard.

A sum of ₹8,85,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1-3809-2220-60-103-98-51

Name of the Scheme Information Centers Outlay ₹91,97,00,000/-

The objective of the Scheme is to evolve effective strategy for mass communication, requirements of the Government departments and various organization both for print and electronic media by modern technological interventions and strengthening press information service in terms of man, machine and material so that public relations exercise becomes two way process of communication between the Government and public through publicity, feedback, training, research and development.

A sum of ₹91,97,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-3807-2220-60-800-97-51
Name of the Scheme Promotion of Cultural Activities

Outlay ₹15,87,50,000/-

The objective of the Scheme is to promote art and culture of the State and fostering a spirit of nationalism, encouraging universal brotherhood through cultural exchanges and organizing performances and programmes of cultural troupes from other States and Countries.

For promotion of cultural activities, various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes are organized by the Department. Various lecture-cum-demonstration programmes and performances are also taken up by the Department. Documentation of cultural activities, audio, video and published format is also taken up by the department. To promote art and culture of the State, awards are given to artists. To encourage various organizations engaged in promotion of cultural activities, Grant-in-Aid is given. An autonomous body for promotion of art and culture, Haryana Kala Parishad has been set up. Eminent professionals and artists are associated with the activities of Haryana Kala Parishad. A multi art and cultural complex is being set up at Kurukshetra to act as a nodal centre for promoting art and culture of the State. Folk media artists are engaged by the department for dissemination of the developmental policies and programmes and for generating mass awareness on social issue.

A sum of ₹15,87,50,000/- has been kept for the year 2021-22.

**(7)** 

Code No. 1-1-3816-2220-60-800-91-99

Name of the Scheme Promotion of Modern Indian Art & Culture -

Assistance to Haryana Sahitya Academy

Outlay ₹3,00,00,000/-

Grant-in-Aid to Haryana Sahitya Academy for promotion and development of Hindi and Haryanavi languages and production of University level books in Hindi.

A sum of ₹3,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-3820-2220-60-800-91-98

Name of the Scheme Promotion of Modern Indian Art & Culture -

Setting up of "Hali Urdu" Academy in the State

Outlay ₹1,50,00,000/-

In order to develop Urdu Language "Hali Urdu" Academy has been set up during 1996-97. This scheme will continue during the year 2021-22.

A sum of ₹1,50,00,000/- has been kept for the year 2021-22 for giving financial assistance to the Academy.

(9)

Code No. 1-1-3820-2220-60-800-91-97

Name of the Scheme Promotion of Modern Indian Art & Culture - Setting

up of Punjabi Academy.

Outlay ₹3,00,00,000/-

In order to develop Punjabi language in Haryana, Punjabi Academy was set up during 1997-98. This scheme will continue during the year 2021-22.

A sum of ₹3,00,00,000/- has been kept for the year 2021-22 for giving financial assistance to the Academy.

(10)

Code No. 1-1-3816-2220-60-800-91-96

Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up

of Haryana Sanskrit Academy.

Outlay ₹1,00,00,000/-

In order to develop the Sanskrit language, Haryana Sanskrit Academy was set up by Government w.e.f. 8<sup>th</sup> August, 2002. The main objective and function of Haryana Sanskrit Academy is to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. The entire expenditure of above scheme including staff is to be met by the State Government.

A sum of ₹1,00,00,000/-has been kept for the year 2021-22.

(11)

Code No. 1-1-3820-2220-60-800-91-95

Name of the Scheme Promotion of Modern Indian Art & Culture - Setting up

of History & Culture Academy.

Outlay ₹1,50,00,000/-

History & Culture Academy has been set up during 2010-11 in order to develop History & Cultural activities in Haryana. This scheme will continue during the year 2021-22.

A sum of  $\uparrow \uparrow 1,50,00,000$ /-has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-4220-60-101-98-51

Name of the Scheme Construction of War Memorial at Ambala Cantt.

Outlay ₹78,05,00,000/-

Under the scheme, construction of War Memorial at Ambala Cantt. in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

A sum of ₹78,05,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-0000-4220-60-101-97-51

Name of the Scheme Payment of Plot allotted for the Construction of

Suchna Bhawan at Panchkula.

Outlay ₹10,00,00,000/-

Under the scheme, construction of Suchna Bhawan at Panchkula shall be taken-up.

A sum of ₹10,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-4220-60-101-96-99

Name of the Scheme Payment of Plot allotted for the Construction&

Establishment of Media Centres - Panipat.

Outlay ₹5,00,000/-

Under the scheme, construction & establishment of Media Centre at Panipat shall be taken-up.

A sum of ₹5,00,000/- has been kept for the year 2021-22.

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s	Welfare of SCs Summary of Budget E					(Amount in ₹ )		
Major Head	Gross Amount		Recoveries			Net Amount		
Part-I State Scheme								
2225-Welfare of SCs,STs, Other BCs and Minorities	2,68,23,00,0	000						2,68,23,00,000
4225-Capital Outlay on Welfare of S.Cs.,S.Ts., Other B.Cs.and Minorities	2,51,00,0	000				2,51,00,000		
Total Part-I	2,70,74,00,0	000				2,70,74,00,000		
Part-II Central Scheme(Sharing Basis)								
2225-Welfare of SCs,STs, Other BCs and Minorities								
State Share	41,71,25,0	000				41,71,25,000		
Central Share	21,71,75,0	000				21,71,75,000		
4225-Capital Outlay on Welfare of S.Cs.,S.Ts., Other B.Cs.and Minorities								
State Share	2,60,0	000				2,60,000		
Central Share	7,60,0	000				7,60,000		
Total Part-II	63,53,20,0	000				63,53,20,000		
Part-III Centrally Sponsored Scheme (100%)								
2225-Welfare of SCs,STs, Other BCs and Minorities	39,25,10,0	000				39,25,10,000		
2230-Labour, Employment & Skill Development								
4250-Capital Outlay on Other Social Services								
Total Part-III	39,25,10,0	000				39,25,10,000		
	<u>SUMMARY</u>							
Major Head	Central Share		State Share		ners Irces	Total		
2225-Welfare of SCs,STs, Other BCs and Minorities	60,96,85,000		3,09,94,25,000			3,70,91,10,000		
2230-Labour, Employment & Skill Development								
4225-Capital Outlay on Welfare of S.Cs.,S.Ts., Other B.Cs.and Minorities	7,60,000		2,53,60,000			2,61,20,000		
4250-Capital Outlay on Other Social Services								

61,04,45,000

**Total** 

3,12,47,85,000

3,73,52,30,000

### Welfare of SCs & BCs LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

(₹ In Lakhs)						
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-0804-2225-01-102-97-51	Tailoring Training to SC/BC Widow/Destitute Women/Girls		110.00	110.00	110.00	
1-1-0000-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board		100.00	100.00	100.00	
1-1-0000-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board		100.00	100.00	100.00	
1-1-0000-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis		250.00	250.00	250.00	
1-1-0000-2225-01-190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation		1000.00	1000.00	1000.00	
1-1-0000-2225-01-190-95-51	Establishment of Haryana Scheduled Caste Commission		100.00	100.00	100.00	
1-1-0000-2225-01-190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Coroperation (NSKFDC) assisted Scheme		8.00	8.00	8.00	
1-1-0759-2225-01-277-88-51	Financial Assistance for higher competitive/entrance exam to SC student		2000.00	2000.00	2000.00	
1-1-0811-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna		4000.00	4000.00	4000.00	
1-1-0816-2225-01-277-73-51	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer		100.00	100.00	100.00	
1-1-0820-2225-01-277-72-51	Research and Studies	•••	30.00	30.00	30.00	
1-1-0762-2225-01-283-99-51	Dr.B.R Ambedkar Housing Navinikaran Yojana		5000.00	5000.00	5000.00	
1-2-0822-2225-01-789-93-51	Financial Assistance to Institution/Socities belonging to SC and BC		50.00	50.00	50.00	
1-1-0812-2225-01-800-82-51	Mukhyamantri Vivah Shagun YojanaNA-		13000.00	13000.00	13000.00	
1-1-0000-2225-01-800-80-51	Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.		100.00	100.00	100.00	
1-1-0000-2225-03-190-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam		875.00	875.00	875.00	
1-1-3853-4225-01-800-99-51	Construction of Kalyan Bhawan		1.00	1.00		1.00
1-1-3851-4225-03-190-99-51	Share Capital to Haryana Backward Classes Kalyan Nigam.		250.00	250.00		250.00

#### Welfare of SCs & BCs LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					(₹	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-I(State Schemes)			27074.00	27074.00	26823.00	251.00
Part-II Central Scheme(Shar	ing Basis)		<u> </u>			
2-1-0000-2225-01-102-96-51	Monetary relief to the victims of Atrocities	900.00	900.00	1800.00	1800.00	
2-1-0000-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes		2000.00	2000.00	2000.00	
2-1-0769-2225-01-277-84-51	Girls Boys Hostel	50.00	50.00	100.00	100.00	
2-1-0805-2225-01-800-90-51	Legal aid	11.00	11.00	22.00	22.00	
2-1-0772-2225-01-800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	1000.00	1000.00	2000.00	2000.00	
2-1-0773-2225-01-800-88-51	Encouragement awards to Panchayat for their outstanding work	25.00	25.00	50.00	50.00	
2-1-0774-2225-01-800-87-51	Debates and Seminars on Removal of untouchability	10.00	10.00	20.00	20.00	
2-1-0808-2225-01-800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	
2-1-0779-2225-03-277-95-51	Pre-matric scholarship to B.C. Students	100.00	100.00	200.00	200.00	
2-1-0818-2225-03-277-92-51	Construction of hostel for OBC Boys & girls	50.00	50.00	100.00	100.00	
2-1-0000-2225-03-277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	0.75	0.25	1.00	1.00	
2-1-3852-4225-01-190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20		0.20
2-1-0000-4225-03-277-99-51	Nanaji Deshmukh scheme for construction of Hostels	7.50	2.50	10.00		10.00
Total Part-II		2179.35	4173.85	6353.20	6343.00	10.20
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0767-2225-01-277-83-51	Award of Pre-Matric Scholarships to Childern of those whose parents are engaged in unclean occupation	0.10		0.10	0.10	
3-1-0780-2225-01-277-80-51	Upgradation of Merit to SC/ST Students	25.00		25.00	25.00	
3-1-0819-2225-01-277-70-51	Babu Jagjivan Ram Chhatrawas Yojna-N.A	100.00		100.00	100.00	
3-1-0000-2225-01-277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme	500.00		500.00	500.00	
3-2-0825-2225-01-793-79-51	Skill Development Programme Various field for Scheduled Castes	300.00		300.00	300.00	
3-2-0824-2225-01-793-78-51	Infrastructure Development for Scheduled Castes & Others	500.00		500.00	500.00	
3-1-0776-2225-03-277-93-51	Post Matric Scholarship to BC Students	2500.00		2500.00	2500.00	

		<u> </u>				
	Welfa LIST OF SCHEME	are of SCs & I S BUDGET ES		021-22	(₹	₹ In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-III		3925.10		3925.10	3925.10	
Grand Total-I,II & III		6104.45	31247.85	37352.30	37091.10	261.20

### WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-0811-2225-01-277-77-51

Dr. Ambedkar Medhavi Chhatar Yojana.

₹40,00,00,000/-

To encourage the meritorious Scheduled Caste and Backward Classes students along with De-notified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwas Jati for higher education a scheme namely "Dr. Ambedkar Medhavi Chhatra Yojana" is being implemented from the year 2005-06. Students should be a permanent resident of Haryana state and their annual family income from all sources should not exceed ₹4.00 lakh p.a. The scope of this scheme has been enhanced from the year 2009-10 and the scholarship is being given in the following pattern in different classes under this amended scheme:-

A)	For Scheduled Caste students/ De-notified Tribes, Nomadic Tribes, Semi-nomadic tribes
	and Tapriwas Jati

Basic examination of Scholarship		obtained in	Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Matric	70	60	11 <sup>th</sup> and 1 <sup>st</sup> year of all diploma / certificate courses	₹8000/-
10+2	75	70	1st year of Graduation 1)Arts 2) Commerce/Science and 1st year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses.	₹8000/- ₹8000/-
			4) Medical and allied courses.	₹10,000/-
Graduation	65	60	1 <sup>st</sup> Year of Post Graduation 1) Arts/Commerce/Science.	₹9000/-
			2) Engineering and other Technical/Professional courses.	₹11,000/-
			3) Medical and allied courses.	₹12,000/-
B) Backward (	Classes (Bock			
Matric	70	60	11 <sup>th</sup> and 1 <sup>st</sup> year of all diploma / certificate courses	₹8000/-
C) Backward Cla	sses (Block I	3)		
Matric	80	75	11 <sup>th</sup> and 1 <sup>st</sup> year of all diploma / certificate courses	₹8000/-
D) General Catego	ory Students			
Matric	80	75	11 <sup>th</sup> and 1 <sup>st</sup> year of all diploma / certificate courses	₹8000/-

An amount of 40,00,00,000 has been kept for the year 2021-22.

(2)

Code No.

Name of the Scheme

Outlay

1-1-0804-2225-01-102-97-51

District Staff Renamed as Tailoring Training to SC/BC

Widow/Destitute Women/Girls

₹1,10,00,000/-

The aim of the scheme is to enable Scheduled Caste Widows/girls/destitute women for self employment. A stipend of ₹600/- P.M. and raw material costing ₹ 300/- per month per trainee is given to a trainee to their bank account for getting training from the nearest Kalyan Kendre run by this department. After completion of one year course, each widow/girl/destitute women is given a new sewing machine free of cost to earn her livelihood.

An amount of ₹1,10,00,000/- has been kept for the year 2021-22.

(3)

Code No.

Outlay

Name of the Scheme

1-1-0759-2225-01-277-88-51

Financial Assistance for higher Competitive Entrance

Examination for Scheduled Caste students.

₹20,00,00,000/-

This scheme has been modified from the year 1.4.2009. The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for civil services examinations like IFS, IAS & Allied Services and any other services examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB etc. and any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal, postal coaching for pre-entrance examination will be provided in PMT/PET and any other coaching for interview will also be got provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology. This scheme is being implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance is released directly to the concerned institutions in two instalments. First instalment of 30% released immediately after the joining of the candidate for coaching and second instalment of 70% is released after the satisfactory completion of the course by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having total annual family income of ₹2.50 lakh per annum are eligible under the scheme.

An amount of  $\underbrace{20,00,00,000}$  has been kept for the year 2021-22.

(4)

Code No.

1-1-0762-2225-01-283-99-51

Name of the Scheme

Housing scheme for Scheduled Castes/Renamed as Dr. B.R. Ambedkar Housing Navinikaran Yojana.

₹50,00,00,000/-

Outlay

This scheme was launched during the year 1966-67. In order to solve the housing problem of Scheduled Castes and De-notified Tribes/Tapriwas Jati's living below poverty line, a sum of ₹50,000/- was given as grant for the construction of house to each beneficiary. Under this scheme, ₹10,000/- were given as grant for repair of house to each beneficiary. Dr. B.R. Ambedkar Awas Navinikaran Yojana has been started from 2016-17 instead of Dr. B.R. Ambedkar Housing Scheme for Scheduled Castes, Vimukt Jati and De-notified Tribes scheme. According to this scheme, subsidy of ₹50,000/- is given for repair of house to those BPL Scheduled Castes, Vimukt Jati and Denotified Tribes whose house has been constructed before ten years and repairable. The payment is made through Aadhar linked Bank Account and duration of benefit is one time.

An amount of ₹50,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. Name of the Scheme Outlay

1-1-0812-2225-01-800-82-51 Mukhyamantri Vivah Shagun Yojana. ₹130,00,00,000/-

This scheme was launched during the year 2005-06. At present different amount of Shagun is being given to all BPL families on the basis of their category under the scheme "Mukhyamantri Vivah Shagun Yojana". The criteria adopted for these BPL families after considered the Economic and Social parameters by the State Government. The details of Vivah Shagun is given in the table below:-

	vivan shagan is given in the table below.				
Sr.	Category	Existing			
No.		Amount in ₹			
1	Widows/divorced/destitute women/ orphan and destitute children	₹51000/-			
	(Income criteria Less than ₹1.00 lakh)				
2.	SC/DT & Taprivas Jati's (BPL families)	₹51000/-			
3.	Sports Person (Woman) any caste/any income	₹31000/-			
		•			
4.	General/ Backward Classes BPL families	₹11000/-			
5.	All sections families (including SC/ BC families) having land holding	₹11000/-			
	of less than 2.5 acres or income less than ₹1.00 lakh p.a.				
6.	Mass marriages (minimum 10 couples) one of the beneficiaries	₹51000/-			
	(bride or groom) should be Haryana Domicile				
7.	Disabled married couple				
	(i) If new marriage couple both are disabled	₹51000/-			
	(ii) If one spouse is disabled out of new marriage couple.	₹31000/-			

The applicant should be bonafide resident of Haryana State. The minimum legal age for the marriage of a girl is 18 years to get benefit under this scheme. Any widow/divorce women who wants to remarry is also eligible to get benefit under this scheme. It is proposed to give ₹1100/- along with a sweet box to all couples in Haryana who got their marriage registered within one month. Hon'ble CM has accorded their approval in this regard.

An amount of ₹130,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-3851-4225-03-190-99-51

Name of the Scheme Share Capital to Haryana Backward Classes Kalyan

Nigam.

Outlay ₹2,50,00,000/-

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The Nigam provided loan to 97,410 persons belonging to Backward Classes and Minorities Persons amounting to ₹28,476.74 lakh under different income generating schemes from 1980-81 to 2019-20 (31.01.2020). From the year 2008-09 the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana.

An amount of  $\mathbb{Z}_{2,50,00,000}$  has been kept for the year 2021-22.

**(7)** 

Code No. 1-1-0000-2225-03-190-99-51

Name of the Scheme Subsidy for Administrative Expenditure to Haryana

Backward Classes Kalyan Nigam.

Outlay ₹8,75,00,000/ -

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam to meet its administrative expenditure, administrative subsidy is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

An amount of ₹8,25,00,000/- for administrative expenditure and ₹50,00,000/- for the reimbursement of 1% rebate in rate of interest has been kept for the year 2021-22.

(8)

Code No. 1-1-0816-2225-01-277-73-51

Upgradation of the typing and data entry skill of the

SC/BC unemployed youth through computer.

Outlay ₹1,00,00,000/-

Name of the Scheme

This scheme was launched from 2008-09. Now a days in the era of Computer Science & Technology it is very much necessary for every youth to have a good knowledge of computer. Thus keeping in view, this fact a scheme known as "Upgradation of the typing and data entry skills of the SC/BC unemployed youth through computer" has been started from the year 2008-09 for this purpose to enable them to earn their livelihood after getting training of computer. According to this scheme, ₹250/- p.m. as scholarship has been given to each trainee during the training period. At present training is being given to 239 students in six districts only. Student should be bonafide resident of Haryana. The minimum qualification required is 10+2 and annual family income does not exceed ₹1.50 lakh.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(9)

Code No. Name of the Scheme Outlav

1-1-0820-2225-01-277-72-51 Research & Studies. ₹30.00.000/-

Research and Studies are conducted to know the actual impact of the departmental schemes and study of various castes for inclusion/exclusion in/from the list. Research and Studies are being conducted through Private Agencies/Universities. As per terms and conditions at the time of MoU/order, the payment is done directly to the concerned Agency/University.

An amount of ₹30,00,000/- has been kept for the year 2021-22.

(10)

Code No.

1-2-0822-2225-01-789-93-51

Name of the Scheme

Financial Assistance to Institutions/ Societies belonging

to SC and BC. ₹50,00,000/-

Outlay

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes a new scheme namely "Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes has been started from the year 2010-11. According to the scheme, financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate building which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those institutions/societies of Scheduled Castes/Backward Classes registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for grant in aid. The society/institution should atleast 100 sq. yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/any individual etc. Second time grant to the same institution will be given after only five years if all the UCs for the grants released earlier have been submitted to the District Welfare Officer. Financial assistance upto ₹2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹2.00 lakh in genuine cases.

An amount of ₹50,00,000/- has been kept for the year 2021-22.

(11)

Code No. Name of the Scheme 1-1-0000-2225-01-800-80-51

Celebration of Birth Anniversary of great saints

Dr. B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and

Sant Kabir Das Jayantis Scheme.

Outlay ₹1,00,00,000/-

Scheme for celebration of birth anniversary of great saint has been started from 2017-18. The objective of the scheme is to pay homage to the great saints who spent their life as a campaign for removal of untouchability and caste based prejudice for bringing an attitudinal change in the society through communal harmony and brotherhood. Dr. B.R. Ambedkar, Guru Ravidas Maharishi Balmiki and Saint Kabir Das are recognized as great saints who have left an indelible imprint through their emence contribution in framing the society and have been a symbol of struggle for achieving the social justice. The great saint lead a number of movements to emancipate the downtrodden masses and to secure human right to millions of depressed classes. To pay homage to such social reformers and great saints the Government has decided to celebrate the jayanti of these four dignitaries every year.

As per the announcement made by Hon'ble Chief Minister on 16.06.2019 at lind, 100 persons per Assembly Constituency belonging to Scheduled Castes will travel for Varanasi and Amritsar on first-cum-first served basis for pilgrimage to the birth places of national saints Sant Kabir Dass (Varanasi), Guru Ravidas (Varanasi) and Maharishi Valmiki (Amritsar). Reimbursement of ₹1000/- or actual cost of second class train ticket (to and from) per person, whichever is less will be provided under this scheme. This scheme will be open for all Scheduled Castes persons except Government employees Boards/Authorities/Government Undertakings and such Establishments). Moreover, it is also mentioned here that only basic fare of the ticket will be provided to the pilgrims. No luxuries or other facilities will be provided under this. The beneficiaries will be required to pay for the boarding, lodging, local transportation out of their own pocket. There is no income limit fixed under this scheme.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(12)

Code No. 1-1-0000-2225-01-190-98-51

Name of the Scheme Establishment of Haryana Kesh Kala and Kaushal

Vikas Board ₹1,00,00,000/-

Outlay

Haryana Kesh Kala and Kaushal Vikas Board has been constituted to revive and promote the heritage, continuity and upgradation of art of hair grooming and to co-ordinate and assist in bringing new technologies in the profession of the traditional community.

Objectives of the scheme:-

- 1. The Board shall work for improvement of the traditional art of hair grooming and salon. To suggest/advice the State Government for overall development of castes engaged in this traditional occupation.
- 2. To set up skill development facilities/co-ordinate the setting up of the skill development facilities in hair grooming, salon and other related activities which are being performed in the profession.
- 3. To suggest means and measures for the welfare of the professionals engaged in Kesh Kala.
- 4. To advice the State Government on the policies affecting the community directly. An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(13)

Code No. 1-1-0000-2225-01-190-99-51

Name of the Scheme Establishment of Haryana Vimukt Ghumantu Jati

Vikas Board ₹1,00,00,000 /-

Outlay

Haryana Vimukat Ghumantu Jati Vikas Board has been constituted to suggest the proper categorization of various castes and to look into the developmental, economical and social issues regarding the Nomadic, Vimukat (De-notified Tribes) and Tapriwas Castes.

Objectives and Functions:-

To suggest prospects of permanent settlement of shelter less Nomadic people of Haryana and clarify/suggest the proper categorization of various castes and to look into the developmental, economical and social issues regarding these castes.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-2225-01-190-97-51

Name of the Scheme Haryana State Commission for Safai Karamchari

Outlay ₹2,50,00,000/-

Haryana State Commission for Safai Karamchari has been constituted to investigate, examine and monitor all matters relating to the safeguards provided for the Safai Karamcharis under the constitution of India or under any other law for the time being in force or under any order of the Government and to evaluate the working of such safeguards.

Commission will also advice on the planning process of socio-economic and educational development of the Safai Karamcharis.

HSFDC presently provides subsidy @50 % of the project cost subject to maximum of ₹10,000/- to the BPL families under bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) whereas there is no provision of subsidy under National Safai Karamcharis Finance & Development Corporation (NSKFDC). Under this scheme, a component namely 10-Contribution has been opened for providing "Durghatna Sahayata" to Safai Karamcharis. An amount of ₹100,00,000/- has been kept under the component 10-Contribution for the year 2021-22.

An amount of  $\{2,50,00,000\}$  has been kept for the year 2021-22.

(15)

Code No. 1-1-0000-2225-01-190-96-51

Name of the Scheme Administrative Subsidy to Haryana Scheduled Castes

Finance and Development Corporation.

Outlay ₹10,00,00,000/-

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, full administrative subsidy is provided to it. Interest Free Loan to Cobbler:

Under this scheme, Haryana Scheduled Castes Finance and Development Corporation (HSFDC) would provide interest free loan to the cobblers in the State under the Micro Credit Finance Scheme of National Scheduled Castes Finance and Development Corporation (NSFDC) upto the project cost of ₹50,000/- per beneficiary for making their Khokas and working capital to run their business successfully. The whole amount of loan will be recovered in monthly instalments over the period of three years. The HSFDC charges interest @5% per annum from the loanees but under this scheme, the Corporation provides loan to cobblers free of interest. The amount of interest will be reimbursed from the State Government through Department of Welfare of Scheduled Castes & Backward Classes on yearly basis. The Corporation would provide subsidy @50% of the project cost subject to maximum of ₹10,000 per beneficiary. The subsidy amount would be paid only to those persons who are living below the poverty line.

An amount of  $\{10,00,00,000/-$  has been kept for the year 2021-22, out of which an amount of  $\{1,80,000/-$  has been kept for interest free loan to Cobblers.

(16)

Code No. 1-1-0000-2225-01-190-95-51

Name of the Scheme Establishment of Haryana State Scheduled Castes

Commission

Outlay ₹1,00,00,000/-

Haryana State Scheduled Castes Commission has been constituted to sort out the issue of socio-economic backwardness of Scheduled Castes and to investigate, examine and working of various safeguards provided in the Constitution of India and for overall welfare of Scheduled Castes the Haryana Government set-up its first ever Scheduled Castes Commission but the State Government dissolved the Commission. The National Commission in its review meeting directed to the State Govt. to constitute a Commission namely "Haryana State Commission for Scheduled Castes to safeguard the interest of Scheduled Castes also to check and curb the atrocity being committed on Scheduled Castes. Commission will investigate and examine the working of various safeguards provided in the Constitution of India or under any other law for the time being in force or under any order of the Government for the welfare and protection of the Scheduled Castes. To inquire into specific complaints with respect to the deprivation of rights and safeguard of the Scheduled Castes and to take up such matter with the appropriate authorities.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-2225-01-190-94-51

Name of the Scheme Provision of Subsidy under National Safai Karmacharis

Finance Development Corporation (NSKFDC) assisted

Scheme ₹8 00 000

Outlay ₹8,00,000/-

Haryana Scheduled Castes Finance and Development Corporation (HSFDC) presently provides subsidy @50% of the project cost subject to maximum of ₹10,000/- to the BPL families under bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) whereas there is no provision of subsidy under National Safai Karamcharis Finance & Development Corporation (NSKFDC). Therefore, it is proposed to start a new scheme namely "Provision of subsidy under NSKFDC's assisted schemes". Under this scheme HSFDC will provide subsidy @50% of the project cost to dependents. An Amount of ₹8.00 lakh will be required per annum for this purpose and same has to be borne by the State Government.

An amount of ₹8,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-1-3853-4225-01-800-99-51
Name of the Scheme Construction of Kalyan Bhawan

Outlay ₹1,00,000/-

Kalyan Bhawan is to be constructed in Sector-2, Panchkula in which, the office of the Directorate of Welfare of Scheduled Castes & Backward Classes Department, Haryana Scheduled Castes & Financial Development Corporation, Haryana, Backward Classes & Economically Weaker Section Kalyan Nigam, Haryana, Backward Classes Commission and Ghumantu Tapriwas Jati Board will be housed.

An amount of ₹1,00,000/- has been kept for the year 2021-22.

### PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(19)

Code No. 2-1-0818-2225-03-277-92-51

Name of the Scheme Construction of Hostels for OBC Boys & Girls (50:50)

Outlay ₹1,00,00,000/-

Government of India provides 50% grant for the expansion of existing hostels for boys/girls belonging to other Backward Classes in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of  $\{1,00,00,000\}$  ( $\{50,00,000\}$  as Centre Share &  $\{50,00,000\}$  as State Share) has been kept for the year 2021-22.

(20)

Code No. 2-1-0769-2225-01-277-84-51

Name of the Scheme Babu Jagjivan Ram Chhatrawas Yojana for Girls & Boys.

(50:50) Girls/Boys Hostel

Outlay ₹1,00,00,000/-

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings, to State Governments/UT Administrations and the Central & State Universities in the private sector would be provided central assistance to the extent of 90% of the estimated cost only for expansion of their existing hostels. The implementing agencies are required to involve Panchayati Raj institutions in the matter of selection of sites and overseeing the functioning of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC

population of 20% and above. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of  $\gtrless$ 1,00,00,000/- ( $\gtrless$ 50,00,000/- as Centre Share &  $\gtrless$ 50,00,000/- as State Share) has been kept for the year 2021-22.

(21)

Code No. 2-1-0805-2225-01-800-90-51
Name of the Scheme Legal Assistance (50:50)
Outlay ₹22.00.000/-

Legal Assistance of ₹11,000/- is provided to Scheduled Castes and Vimukt Jatis persons to enable them to defend their cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejectment, recovery of rent, correction of khasra girdawari, forcible removal of dung heaps and reservation etc. Hon'ble Chief Minister has announced that the amount of legal aid under this schemes not enough and may be increased from ₹11,000/- to ₹22,000/- per case. Now, this enhancement has been implemented from the year 2020-21, from ₹11,000/- to ₹22,000/- per case towards conducting cases of Scheduled Castes and Scheduled Tribes.

An outlay of  $\ref{22,00,000}$ - ( $\ref{11,00,000}$ - as Centre Share &  $\ref{11,00,000}$ - as State Share) has been kept for the year 2021-22.

(22)

Code No. 2-1-0772-2225-01-800-89-51

Name of the Scheme Incentive for Inter-Caste Marriage Renamed as

Mukhyamantri Samajik Samrasta Antarjatiya Vivah

Shagun Yojana (50:50)

Outlay ₹20,00,00,000/-

To diminish the caste consciousness, if a Scheduled Caste boy or a girl of Haryana State marry with non Scheduled Caste girl or boy, then an incentive of ₹2.50 lakh is given to the married couple by State Government under "Incentive for inter-caste Marriage Scheme". Out of ₹2.50 lakh, ₹1.25 lakh will be deposited in Joint Bank Account for immediately use and rest of ₹1.25 lakh will be deposited in Joint Fixed Deposit Bank Account of the couple for a Lock-in period of three years without facility for its pre-mature encashment subject to other terms and conditions of the scheme will be same.

An amount of ₹20,00,00,000/- ( ₹10,00,00,000/- as Centre Share & ₹10,00,00,000/- as State Share) has been kept for the year 2021-22.

(23)

Code No. 2-1-0000-2225-01-102-96-51

Name of the Scheme Monetary relief to the victims of atrocities (50:50)

Outlay ₹18,00,00,000/-

Financial Assistance as compensation to the victims of atrocities is given in the case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹85,000/- to ₹8.25 lakh as per norms prescribed in the SC/ST(POA) Rules, 1995. Any person or group of persons or family of SC Community, who are in the opinion of the concerned District Magistrate/Superintendent of Police/Sub Divisional Magistrate/Deputy Superintendent of Police, victims of "atrocity" reported to have been committed under section 3(1) or 3(2) of the SC and ST (Prevention of Atrocities) Act, 1989 (33 of 1989) shall be eligible. This amount will be transferred to the Bank Account of the victims immediately on registration of FIR under the Sections of PoA Act, 1989.

An amount of ₹18,00,00,000 (₹9,00,00,000/- as Centre Share & ₹9,00,00,000/- as State Share) has been kept for the year 2021-22.

(24)

Code No. 2-1-0773-2225-01-800-88-51

Name of the Scheme Encouragement Awards to Panchayats for their

outstanding work (50:50)

Outlay ₹50,00,000/-

An incentive of ₹50,000/- per Gram Panchayat is awarded to those Panchayats which does outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

An amount of ₹50,00,000/- (₹25,00,000/- as Centre Share & ₹25,00,000/- as State Share) has been kept for the year 2021-22.

(25)

Code No. 2-1-0774-2225-01-800-87-51

Name of the Scheme Debates and Seminars on removal of untouchability

(50:50)

Outlay ₹20,00,000/-

Debates and Seminars are organized at the important places of the State where eminent personalities including Educationists, Social Reformers and individuals would be invited to address the general Public against untouchability.

An amount of  $\ref{20,00,000}$ - ( $\ref{10,00,000}$ - as Centre Share and  $\ref{10,00,000}$ - as State Share) has been kept for the year 2021-22.

(26)

 Code No.
 2-1-0808-2225-01-800-84-51

 Name of the Scheme
 Publicity Scheme (50:50)

Outlay ₹50,00,000/-

In order to bring more awareness among Scheduled Castes regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets and hoardings etc.

An amount of ₹50,00,000/- (₹25,00,000/- as Centre Share & ₹25,00,000/- as State Share) has been kept for the year 2021-22.

(27)

Code No. 2-1-3852-4225-01-190-99-51

Name of Scheme Share Capital & Matching assistance @ 1% & 3% for

promotional activities recoveries and evaluation to Haryana Scheduled Castes Finance and Development

Corporation (51:49)

Outlay ₹20,000/-

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object socio-economic development of Scheduled Castes. This Nigam provides financial assistance to Scheduled Caste persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation.

An amount of  $\raise120,000/-$  ( $\raise120,000/-$  as Centre Share and  $\raise10,000/-$  as State Share) has been kept for the year 2021-22.

(28)

Code No. 2-1-0779-2225-03-277-95-51

Name of the Scheme Pre-Matric scholarship to B.C. Students (50:50)

Outlay ₹2,00,00,000/-

Ministry of Social Justice & Empowerment is implementing the Centrally Sponsored Scheme of scholarship to OBC students to promote their educational development at pre matriculation stages since 1998-99. Under the scheme, the Govt. of India provides 50%

Central assistance to States. ₹100/- p.m. for 10 months are given to the day scholars in class I to X, ₹500/- p.m. for 10 months are given to the hostellers in class III to X. ₹500/- per students p.a. is also given to all students as an ad-hoc grant. The income limit under this scheme does not exceed ₹2.50 lakh per annum. Students should be bonafide resident of Haryana belonging to OBC category.

An amount of ₹2,00,00,000/- (₹1,00,00,000/- as Centre Share & ₹1,00,00,000/- as State Share) has been kept for the year 2021-22.

(29)

Code No. 2-1-0000-2225-03-277-91-51

Name of Scheme Dr. Ambedkar Pre-Matric and Post-Matric Scholarship

Scheme for Denotified Tribes (DNTs) (75:25)

Outlay ₹1,00,000/-

The objective of the scheme is to improve educational empowerment of the DNTs who are not covered under SC/ST/OBC category. The rates of the scholarship will be as under:-

Scheme	Frequency	Rate Norms
Pre-Matric Scholarship	Annual	₹1500/- per student p.m.
Post-Matric Scholarship	-do-	₹3000/- per student p.m.

Those De-notified, Nomadic and Semi-Nomadic Tribes (DNT) whose family income is less than ₹2.00 lakh per annum (combine income of Husband and Wife) will be eligible for awarding the Pre-Matric Scholarship and Post-Matric Scholarship. This is a Centrally Sponsored scheme on the ratio of 25:75 by State and Centre Government. The concept of committed liability would hence not be applied to this scheme.

An amount of ₹1,00,000/- (₹75,000/- as Centre Share & ₹25,000/- as State Share) has been kept for the year 2021-22.

(30)

Code No. 2-1-0000-4225-03-277-99-51

Name of Scheme Nanaji Deshmukh Scheme for construction of Hostels

(75:25)

Outlay ₹10,00,000/-

The main objective of the scheme is to construct hostels for students belonging to such De-notified, Nomadic and Semi Nomadic Tribes (DNTs) those who are not covered under Scheduled Castes, Scheduled Tribes and Other Backward Classes. The hostels would be constructed as an additional support to the existing hostels for the SCs/OBCs/General category students. Those De-notified, Nomadic and Semi Nomadic Tribes (DNTs) whose family income is less than ₹2.00 lakh p.a. will be eligible for admission into the hostels. This is a Centrally Sponsored scheme on the ratio of 75:25 by Centre and State Government.

An amount of ₹10,00,000/- (₹7,50,000/- as Centre Share & ₹2,50,000/- as State Share) has been kept for the year 2021-22.

(31)

Code No. 2-1-0000-2225-01-277-99-51

Name of Scheme Post-Matric Scholarship to Scheduled Castes Students.

Outlay ₹20,00,00,000/-

This scheme was launched from 1966-67. Scheduled Caste students studying in the Post Matric Classes are awarded scholarship under the Govt. of India's Post-Matric Scholarship Scheme ranging from ₹230/- to ₹1200/- p.m. per student in different classes. Besides compulsory non-refundable fees are also reimbursed to the students under this scheme. The income limit under this scheme is ₹2.50 lakh. Now, GOI has revised the funding pattern of this scheme from 100% CSS to sharing basis between Centre & State Government i.e. 60:40 from 2020-21 till 2025-26. As per replacement of the funding pattern with 60:40 sharing between Centre & State, GOI has made the tentative provision of ₹ 6414.00 lakh Centre Share for the year 2020-21 under this scheme. Hence, State Government has to make budget provision of ₹ 4276.00 lakh as State Share for the year 2020-21. GOI has directed the State Government first to provide the 40% State Share to the students and conveyed the Centre Government, thereafter Centre Government has released the 60% Centre Share direct

in the account of students. Therefore, State Government has to make budget provision as State Share in future.

An amount of ₹20,00,00,000/- has been kept as State Share for the year 2021-22.

### PART- III CENTRALLY SPONSORED SCHEMES (100%)

(32)

Code No. 3-1-0767-2225-01-277-83-51

Name of the Scheme Award of Pre-Matric Scholarship to Children of those whose parents are engaged in unclean occupation.

Outlay ₹10,000/-

This scheme was launched during the year 1978-79. In order to provide congenial environment to the children of scavengers, flyers, tanners etc. Government of India provides scholarship for hostellers @ ₹700/- per month for the  $3^{rd}$  to  $10^{th}$  classes. The day scholars are also provided a scholarship ranging from ₹225/- p.m. in  $1^{st}$  to  $10^{th}$ . In addition to this, ₹750/- for day scholars and ₹1000/- for hostellers per annum are also given as an adhoc grant. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next five year plan. Over & above the committed liability 100% expenditure of this scheme is borne Centre Govt. The name of the scheme has been changed by GOI from "Award of Pre-Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc. to "Award of Pre-Matric Scholarship to the children of those occupation involving cleaning and prone to health hazard". At present three hostels are functioning in the State under this scheme at Yamunanagar, Jind and Ambala.

An amount of ₹10,000/- has been kept for the year 2021-22.

(33)

Code No. 3-1-0780-2225-01-277-80-51

Name of the Scheme Upgradation of merits of scheduled Castes/Scheduled

Tribes students.

Outlay ₹25,00,000/-

This scheme was launched from 1997-98. Under this scheme free boarding/lodging & training facilities are provided to the Scheduled Caste students. This scheme is being implemented by Education Department in Shrimad Bhagwad Geeta Senior Secondary School, Kurukshetra.

An amount of ₹25,00,000/- has been kept for the year 2021-22.

(34)

Code No. 3-1-0819-2225-01-277-70-51

Name of Scheme Babu Jagjivan Ram Chhatrawas Yojana.

Outlay ₹1,00,00,000/-

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings, to State Governments/UT Administrations and the Central & State Universities in the private sector would be provided central assistance to the extent of 90% of the estimated cost only for expansion of their existing hostels. The implementing agencies are required to involve Panchayati Raj institutions in the matter of selection of sites and overseeing the functioning of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC population of 20% and above. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of  $\P1,00,00,000$  has been kept for the year 2021-22.

(35)

Code No. 3-1-0000-2225-01-277-68-51

Name of the Scheme Pre- Matric Scholarship to Scheduled Castes Students

Scheme.

Outlay ₹5,00,00,000/-

The objective of the scheme is to support parents of SC children for education of their wards studying in  $9^{th}$  and  $10^{th}$  classes so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage is minimized. According to the scheme the students should belong to the Scheduled Castes and her/his parent/guardian's income should not exceed ₹ 2.50 lakh p.a. The Scholarship and other grants will be given as under:-

Item	Day Scholar	Hostellers
Scholarship (₹ Per Month)	₹225/-	₹525/-
(for 10 months)		
Books and ad-hoc grant (₹ per annum)	₹750/-	₹1000/-

An amount of ₹5,00,00,000/- has been kept for the year 2021-22.

(36)

Code No. 3-2-0825-2225-01-793-79-51

Name of the Scheme Skill Development Programme various field for

Scheduled Castes.

Outlay ₹3,00,00,000/-

This is a 100% Centrally Sponsored scheme launched by Government of India. Funds for Skill Development Programme in various fields for Scheduled Castes under Special Central Assistance are provided to various departments as per their requirement.

An amount of ₹3,00,00,000/- has been kept for the year 2021-22.

(37)

Code No. 3-2-0824-2225-01-793-78-51

Name of the Scheme Infrastructure Development Programme for Scheduled

**Castes & Others** 

Outlay ₹5,00,00,000/-

Special Central Assistance is a 100% Centrally Sponsored scheme launched by Government of India. Fund for Infrastructure development programme for SC under Special Central Assistance will be provided to various departments.

An amount of ₹5,00,00,000/- under Skill Development Programme various fields for Scheduled Castes has been kept for the financial year 2021-22.

(38)

Code No. 3-1-0776-2225-03-277-93-51

Name of the Scheme Post-Matric Scholarship to Backward Classes

Students.

Outlay ₹25,00,00,000/-

This scheme was launched from 2007-08. Other Backward Classes students studying in the Post-Matric Classes are awarded scholarship under the Govt. of India's Post-Matric Scholarship Scheme ranging from ₹160/- to ₹750/- p.m. per student is provided in different classes. Under this scheme the limit of annual income of the guardian/parents of the students is ₹1.50 lakh p.a. The duration of benefit is annually.

An amount of ₹25,00,00,000/- has been kept for the year 2021-22.

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	Laboui		note 2024 22											
5	ummary of Budget E	Stin	1ate 2021-22			(Amount in ₹ )								
Major Head	Gross Amount		Recoveries			Net Amount								
Part-I State Scheme														
2230-Labour, Employment & Skill Development	3,85,17,0	000				3,85,17,000								
4250-Capital Outlay on Other Social Services	1,00,0	000				1,00,000								
Total Part-I	3,86,17,0	000				3,86,17,000								
Part-II Central Scheme(Sharing Basis)														
2230-Labour, Employment & Skill Development														
State Share	50,0	000						50,000						
Central Share	50,0	000						50,000						
Total Part-II	1,00,0	000				1,00,000								
Part-III Centrally Sponsored Scheme (100%)														
2230-Labour, Employment & Skill Development														
Total Part-III														
	SUMMARY													
Major Head	Central Share		State Share		ners urces	Total								
2230-Labour, Employment & Skill Development	50,000		50,000		3,85,67,000	000		3,86,17,000						
4250-Capital Outlay on Other Social Services			1,00,000			1,00,000								
Total	50,000		3,86,67,000			3,87,17,000								

#### Labour **LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid **Part-I State Scheme** 1-1-3903-2230-01-102-98-51 4.60 Strengthening of safety and 4.60 4.60 Health Inspection system in the factories. Providing of mobile vans for 1-1-3949-2230-01-102-93-51 35.00 35.00 35.00 facilitating the health care of the workers working in factories-N.A 1-1-3948-2230-01-102-92-51 Establishing two Industrial 36.50 36.50 36.50 Hygiene laboratories (IHL) at Gurugram and Faridabad Setting up Child Labour Cell 1-1-3904-2230-01-113-98-98 10.02 10.02 10.02 for implementation of National Programme for Elimination of Child Labour-Establishment Expenses 1-1-3946-2230-01-113-97-51 Rehabilitation of Destitnte 81.05 81.05 81.05 and Migrant Child Labour 1-1-3959-2230-01-800-99-98 Computerization of Labour 218.00 218.00 218.00 Department-Estbalishment Expenses Construction of Labour 1-1-0866-4250-51-201-96-51 1.00 1.00 1.00 Court Complex **Total Part-I(State Schemes)** 386.17 386.17 385.17 1.00 Part-II Central Scheme(Sharing Basis) 0.50 2-1-3905-2230-01-112-99-51 Rehabilation of Bonded 0.50 1.00 1.00 Labour 0.50 0.50 1.00 1.00 Total Part-II ... Part-III Centrally Sponsored Scheme(100%)

0.50

386.67

387.17

386.17

1.00

Total Part-III

Grand Total-I,II & III

#### LABOUR

### **PART-I STATE SCHEMES**

(1)

Code No.

1-1-3903-2230-01-102-98-51

Name of the Scheme

Strengthening of Safety and Health Inspection System

in the Factories.

Outlay

₹4,60,000/-

The Objective of the scheme is focused on strengthening of safety and health inspection system in the factories. Industrial Hygiene Laboratory has been functioning at Faridabad and Gurugram since 1984. The purpose of this laboratory is to regulate and monitor the working environment in the factories to avoid adverse effect on the health of the workers. During the year 2020-21, approximately 400 Chemical & Hazardous Factories were inspected.

In addition to the above, various provisions under the Factory Act, 1948 relating to safety and health of workers in factories are implemented through inspections, guidance and advice to the factory Management so that accidents could be prevented. There are approximately 30,155 registered factories in which approximately 2404873 workers are working in the State. About 2500 factories have been inspected so far and 650 factories more to be inspected during the year 2021-22.

An Outlay of ₹4,60,000/- outlay has been kept for the year 2021-22.

(2)

Code No.

1-1-3949-2230-01-102-93-51

Name of the scheme

Providing of Mobile Vans for Facilitating of the Health

Care of Workers Working in Factories

Outlay

₹35,00,000/-

The objective of the scheme is focused on providing Mobile vans for Facilitating of health care of workers working in the factories. Haryana is one of the most industrialized states in the country, with the pace of time the industries are increasing and so are danger of increase in form of occupational diseases. At present Total No. of Factories is approximately 30155 & approximately 2404873 workers are employed in these factories. In the state of Haryana approx. 1700 Brick Kilns, 800 Stone crushers, 550 Rice Shellers, 5 Cement Plants, 5 Thermal Power plants etc employing about 125,900 workers in these sectors.

Most of the hazardous factories are located outside the municipal limits, where public transport is not available. A Mobile equipped with necessary medical equipments is required for onsite medical examinations of such workers. Medical examination of workers is mandatory as per provisions of The Factories Act 1948 and Rules framed there under and to advise the managements about the prevention against the Occupational diseases and also to diagnose the Occupational diseases amongst the workers.

Most of the occupational diseases are incurable. This mobile van will be very beneficial for workers by preventing the occupational diseases by early diagnosis. Regular camps will also be held for medical examination of the workers for diagnosing the disease at initial stage.

So far 472 workers had been confirmed as suffering from Occupational diseases through these mobile vans.

An Outlay of ₹35,00,000/- has been kept for the year 2021-2022.

(3)

Code No. Name of the scheme 1-1-3948-2230-01-102-92-51 Establishing two Industrial Hygiene Laboratories (IHL) at Gurugram and Faridabad

₹36,50,000/-

Outlay

Haryana is one of the most industrialized states in the country, with the pace of time the industries are increasing and so the danger of increase in occupational diseases also increases. At present Total No. of Factories are approximately 30155 & approximately 2404873.

The objectives of the scheme are as under:-

- 1. Detection & control of Occupational diseases such as Silicosis, Baggiosis, Byssinosis, Asbestosis, NIHL, Dermatitis etc.
- 2. To Co-relate the work environment & Occupational Disease.
- 3. Early detection of the hazardous substance / physical hazard at the workplace.
- 4. Awareness & education regarding the prevention of occupational diseases and proper PPE.

With the pace of time many chemicals industries are introduced in the system it the impact on the health of workers increased respectively. Hygiene Lab was introduced with aim to monitor the workplace such as monitoring the illumination levels, Sound Levels, VoC particulates, Heat stress etc. and also to conduct the specific blood/Urine/Biochemical tests of the workers.

The two districts of Haryana i.e Gurugram & Faridabad are most industrialized & about 1548015 workers are engaged in the various manufacturing & construction activities. To monitor the health status & workplace environment in different industries it is necessary to have good coverage.

- The main work of IHL will be to inspect the working environment for checking its suitability without any health risk to the workers.
- IHL is required to have different kind of analytical & medical equipments which can measure the air borne conc. of the contaminants
- Samples will be taken onsite from the units and will be processed at the lab.
- All the instruments required will be helpful in collection of different type of samples of the contaminates as well as other measurements of physical hazards such as noise, illumination, vibration, heat stress, eyes etc.

Though few of the equipments had already been procured but still IHL is not functional and will be made functional in 2021-2022.

An Outlay of ₹36,50,000/- has been kept for year 2021-2022.

(4)

Code No. Name of the scheme

Outlay

1-1-3904-2230-01-113-98-98

Setting up of a Child Labour Cell for Implementation of National Programme of Elimination of Child Labour

₹10,02,000/-

The objective of the scheme is focused on elimination of Child Labour, which is becoming increasingly fundamental thrust of the State Government along with over-all healthy development of children in the State. To achieve these goals an exhaustive State Action Plan for the Child was prepared by the Department of Women and Child Development. This action Plan on Child Labour is being implemented by the Labour Department. With the rapid growth of industry in the State, the Labour Department is to be equipped with infrastructure and manpower to monitor and gradually prevent

An outlay of ₹10,02,000/- has been kept for the year 2021-22.

employment of Child Labour in any occupation whatsoever.

Code No. Name of the scheme Outlay (5) 1-1-3946-2230-01-113-97-51 Rehabilitation of Destitute and Migrant Child Labour ₹81,05,000/-

The objective of the scheme is focused on rehabilitation of Destitute and Migrants child labour. The Government had approved the setting up of Rehabilitation Centre for Faridabad, Panipat and Yamuna Nagar. These centers had started functioning w.e.f. 14.11.08 and have shown a very positive response.

The concept behind creation of such rehabilitation centers was address the in quick succession needs of destitute child labour detected during the survey under the National Child Labour Projects and during surprise checks. The concept has been received very well, therefore, it is proposed as follows:

Three new rehabilitation centers apart from Faridabad, Panipat and Yamuna Nagar may be established in Gurugram, Rohtak & Hisar. The setting up of these centers is justified for the simple reason that Gurugram is already covered by National Child Labour Project which is to be supported with a rehabilitation center. Hisar has the largest automobile market where child labour both local and migrant, is commonly detected. Therefore, there is an urgent need for such a center to cater to need of Hisar and other neighboring districts. Similarly, Rohtak has a large number of sweet shops and eateries employing child labour; it will be central to Districts Jhajjar, Sonipat & Bhiwani.

An outlay of ₹81,05,000/- has been kept for the year 2021-22.

Code No. Name of the scheme

Outlay

(6)
1-1-3959-2230-01-800-99-98
Computerization of Labour Department Establishment Expenses
₹2,18,00,000/-

The objective of the scheme is focused on computerization of The Labour Department, Haryana. In the IT-PRISM meeting it was decided to computerize all offices at Gurugram, Faridabad, Panchkula, Panipat and Hisar with Headquarter at Chandigarh. It was also decided to develop various software's under the guidance of NIC and hiring professionals from HARTRON.

In the IT-PRISM meeting it was decided to computerize all the seven Labour Courts-cum-Industrial Tribunals located at different geographical locations in the State with HQ, so that data pertaining to Industrial Disputes could be shared on daily/monthly/ yearly basis by the concerned Offices/Officers.

All software will be integrated into a single application which will be a centralized solution. The entire field Offices will be connected to the server located at HQs. Through SWAN and all the transactions occurring at field level will get reflected in the central server. Further, department is also going to develop various applications with the help of HARTRON Professionals which could not be completed in previous phases.

An outlay of  $\mathbb{Z}_{18,00,000}$  has been kept for the year 2021-22.

110

Name of the Scheme Outlay

Code No.

1-1-0866-4250-51-201-96-51 Construction of Labour Court Complex. ₹1,00,000/-

This scheme is proposed to construct Labour court complexes at Gurugram and Faridabad. The objective of the scheme is to construct courts, and office complexes building for providing justice to the workers, management and trade unions of the factories in the state. The committee of judges of Hon'ble Punjab and Haryana High Court impressed for the construction of Court Complexes at Gurugram and Faridabad. The Court complex at Gurugram has been completed. The total cost of the project is ₹1978.00 lakh i.e. for constructions of Court Complexes at Faridabad.

Administrative approval for construction of Labour court complex, Faridabad has been issued by Administrative Department, wherein construction work is under of process by PWD(B&R) Haryana.

An outlay of ₹1,00,000/- has been kept for the year 2021-22 for construction of Labour Courts Complex.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No. 2-1-3905-2230-01-112-99-51

Name of the scheme Rehabilitation of Bonded Labour (50:50)

Outlay ₹1,00,000/-

This is a sharing basis Central Scheme (50:50). The objective of the scheme is rehabilitation of bonded labour. The Bonded Labour System (Abolition) Act, 1976 provides the abolition of bonded labour system to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which have been detected, was migratory from far off States and from socially and economically very poor background. They were mostly found on brick kilns. As per the scheme of Government of India, a sum of ₹20,000/- is given for rehabilitation of bonded labour. Funds are also utilized for the identification of bonded labour through exhaustive survey with the help of NGOs.

The District Magistrates and the Sub Divisional Magistrates are designated authorities in the said Act ibid for its enforcement. However, the monitoring and evaluation of the scheme is done at the level of the Labour Commissioner.

There were no reported case of bonded labour in Haryana is pending for rehabilitation of now therefore token money is proposed towards grant for the year 2021-22. However, extra funds would be sought for rehabilitation of bonded labour as and when detected, if necessary.

An outlay of ₹1,00,000/- (₹50,000 of Centre Share and ₹50,000/- of State Share) has been kept for the year 2021-22.

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[367]							
					(Amount in ₹ )		
Gross Amount		Recoveries			Net Amount		
2,80,00,0	000				2,80,00,000		
2,80,00,0	000						2,80,00,000
33,84,0	000						33,84,000
33,84,0	000				33,84,000		
<u>SUMMARY</u>							
Central Share		State Share			Total		
33,84,000		2,80,00,000			3,13,84,000		
33,84,000		2,80,00,000			3,13,84,000		
	Employment E ummary of Budget E Gross Amount 2,80,00,0 2,80,00,0 33,84,0 SUMMARY Central Share 33,84,000	Employment Exchaummary of Budget Estim  Gross Amount  2,80,00,000   2,80,00,000   33,84,000  SUMMARY  Central Share  33,84,000	Employment Exchange ammary of Budget Estimate 2021-22  Gross Amount Recoveries  2,80,00,000   2,80,00,000   33,84,000  SUMMARY  Central Share State Share  33,84,000    33,84,000	Employment Exchange Jummary of Budget Estimate 2021-22  Gross Amount Recoveries  2,80,00,000  2,80,00,000  33,84,000  33,84,000  SUMMARY  Central Share State Share Ott Sou	Employment Exchange ummary of Budget Estimate 2021-22  Gross Amount Recoveries  2,80,00,000  2,80,00,000  33,84,000  SUMMARY  Central Share State Share Others Sources  33,84,000 2,80,00,000		

#### **Employment Exchange** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-3907-2230-02-101-97-51 Computerisation of 180.00 180.00 180.00 Employment Exchange Operations Private Placement 1-1-3941-2230-02-101-87-51 100.00 100.00 100.00 Consultancy and Recruitment Services (PPC&RSCs)-N.A Total Part-I(State Schemes) 280.00 280.00 280.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... Part-III Centrally Sponsored Scheme(100%) 3-1-0000-2230-02-101-85-51 National Career Service 33.84 33.84 33.84 Project Total Part-III 33.84 33.84 33.84 ... ...

33.84

280.00

313.84

313.84

Grand Total-I,II & III

### **EMPLOYMENT EXCHANGE**

### STATE SCHEMES

(1)

Code No Name of the Scheme Outlay 1-1-3907-2230-02-101-97-51 Computerization of Employment Exchange Operations ₹1,80,00,000/-

The objective of the scheme is Computerization of employment exchange operations. The Scheme was started in 2001. In order to create a database and its proper utilization for various purpose, it is of utmost importance that comprehensive computerization is achieved in the Department. For that the services of the Department have been computerized and made available on line through the portal <a href="www.hrex.gov.in">www.hrex.gov.in</a> and another website <a href="www.hreyahs.gov.in">www.hreyahs.gov.in</a>. All the Employment Exchanges have been finally computerized. Now all online services like HRMS and SARAL Portal has been computerized in Employment Department.

An amount of ₹1,80,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-3941-2230-02-101-87-51

Name of the Scheme Private Placement Consultancy and Recruitment

Services (PPC&RSCs)

Outlay ₹1,00,00,000/-

The objective of the scheme is to facilitate placement activities across the state of applicants in the Private Sector to provide employment opportunities to the unemployed youth of the State. All District Employment Exchanges organize job fairs on quarterly basis. These Job Fairs have been very effective in bringing unemployed persons and employers at one platform. The Employment Department acts as a facilitator between the employers and the applicants.

Similarly, an amount of ₹1,00,00,000/- has been kept for the year 2021-22. This amount shall be utilized for organizing Job Fairs to provide job opportunities.

### PART-III CENTRALLY SPONSORED SCHEME (100%)

(3)

Code No. 3-1-0000-2230-02-101-85-51

Name of the Scheme National Career Service Project.

Outlay ₹33,84,000/-

NCS is a nationwide online platform which has been developed to improve quality of services. The NCS Portal links job-seekers, employers, counselors and training providers. This will act as a centralized platform to provide a wide range of career related services pertaining to nationwide job opportunities, self assessment tools and network of counselors.

The Government of India has planned to transform existing Employment Exchanges to Model Career Centers for implementation of National Career Service (NCS) portal scheme which have been designed as a "Single Source" for all career related information and job placement. The Department has established a Model Career Center (MCC) at District Rohtak(Hq) under this project which is to be followed by opening more MCCs in the State. This centre will provide guidance for various training institutions about the training, on-job training, job opportunities etc. according to their aptitude and potential.

An amount of ₹33,84,000/- has been kept for the year 2021-22.

\*\*\*\*\*\*

	[3/1]					
S	Social Justice and E Summary of Budget E					
_	animaly of Baagot E		1010 2021 22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	i		Net Amount
Part-I State Scheme						
2235-Social Security and Welfare	23,56,71,00,0	000				23,56,71,00,000
4235-Capital Outlay on Social Security and Welfare	16,65,00,0	000				16,65,00,000
Total Part-I	23,73,36,00,0	000				23,73,36,00,000
Part-II Central Scheme(Sharing Basis)						
2235-Social Security and Welfare						
State Share	52,65,68,00,0	000				52,65,68,00,000
Central Share	1,14,32,00,0	000			. 1,14,32,00	
Total Part-II	53,80,00,00,0	000				53,80,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2235-Social Security and Welfare	12,52,00,0	000				12,52,00,000
4235-Capital Outlay on Social Security and Welfare	18,00,00,0	000				18,00,00,000
Total Part-III	30,52,00,0	000				30,52,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners Irces	Total
2235-Social Security and Welfare	1,26,84,00,000		76,22,39,00,000			77,49,23,00,000
4235-Capital Outlay on Social Security and Welfare	18,00,00,000		16,65,00,000			34,65,00,000
Total	1,44,84,00,000		76,39,04,00,000			77,83,88,00,000

## Social Justice and Empowerment LIST OF SCHEMES BUDGET ESTIMATE 2021-22

	<u>,                                      </u>					In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-1-4071-2235-02-101-73-51	State Level Project/Home for Mentally Handicapped		350.00	350.00	350.00	
1-1-4070-2235-02-101-72-51	Financial assistance to non- school going differently abled children		3200.00	3200.00	3200.00	
1-1-4069-2235-02-101-71-51	Establishment of research centre/special school and recreation centre for the disabled		2000.00	2000.00	2000.00	
1-1-6001-2235-02-101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.		1000.00	1000.00	1000.00	
1-1-6006-2235-02-102-99-51	Financial Assistance to Destitute Children		33000.00	33000.00	33000.00	
1-1-4077-2235-02-104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana		70.00	70.00	70.00	
1-1-6003-2235-02-104-94-51	State awards for older persons		20.00	20.00	20.00	
1-1-0000-2235-02-104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009		20.00	20.00	20.00	
1-1-0000-2235-02-104-89-51	Social and overall development of Rohnat Village		100.00	100.00	100.00	
1-2-6016-2235-02-789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme		9500.00	9500.00	9500.00	
1-1-4062-2235-02-800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana		1.00	1.00	1.00	
1-1-4050-2235-60-102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A		130.00	130.00	130.00	
1-1-4060-2235-60-102-93-51	Ladli (Social Security Pension Scheme )		13000.00	13000.00	13000.00	
1-1-4089-2235-60-102-92-51	Pension to Eunucns		10.00	10.00	10.00	
1-1-0000-2235-60-102-89-51	Financial Assistance to Acid Victims		10.00	10.00	10.00	
1-1-0000-2235-60-200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana		2860.00	2860.00	2860.00	
1-2-4094-2235-60-789-99-51	Old age Samman Allowance for Scheduled Caste Widows		110000.00	110000.00	110000.00	
1-2-4093-2235-60-789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)		45000.00	45000.00	45000.00	

## Social Justice and Empowerment LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					(₹	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-2-4092-2235-60-789-97-51	Pension to Differently abled Persons for (Scheduled Castes)		11500.00	11500.00	11500.00	
1-2-4090-2235-60-789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes		3900.00	3900.00	3900.00	
1-1-4102-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)		165.00	165.00		165.00
1-1-4115-4235-02-101-93-51	Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayanti)		500.00	500.00		500.00
1-1-4107-4235-02-104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes		1000.00	1000.00		1000.00
Total Part-I(State Schemes)			237336.00	237336.00	235671.00	1665.00
Part-II Central Scheme(Shar	ring Basis)					
2-1-4045-2235-60-102-98-51	Old Age Samman Allowance Scheme	8884.00	324116.00	333000.00	333000.00	
2-1-4044-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	162880.00	165000.00	165000.00	
2-1-4043-2235-60-102-95-51	Pension to Differently Able Person	428.00	39572.00	40000.00	40000.00	
Total Part-II		11432.00	526568.00	538000.00	538000.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-0000-2235-02-105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	252.00		252.00	252.00	
3-1-0000-2235-02-199-98-51	National Action Plan for Senior Citizens	100.00		100.00	100.00	
3-1-4049-2235-03-102-99-51	Family benefit scheme-N.A	900.00		900.00	900.00	
3-1-0000-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00		1800.00		1800.00
Total Part-III		3052.00		3052.00	1252.00	1800.00
Grand Total-I,II & III		14484.00	763904.00	778388.00	774923.00	3465.00

### SOCIAL JUSTICE & EMPOWERMENT PART-I STATE SCHEMES

(1)

Code No.
Name of the Scheme
Outlay

1-1-4071-2235-02-101-73-51 State Level Project/Home for Mentally Challenged ₹3,50,00,000/-

It is a State Scheme. In Haryana approximately 4.50 lakh children are mentally challenged and out of this, more than 50% fall in the category of educable and remaining 50% in the category of trainable group. Though a few special schools are being run by some voluntary organizations, yet it seems that these are not able to provide full facilities to the mentally challenged due to financial crunch or due to lack of Grant-in-Aid from funding agencies. These schools are providing educational facilities and elementary or vocational training to benefit the challenged of the limited area where these centres are situated. It is also observed that in these centers only mentally retarded are getting benefited. The children who have cerebral palsy (complex, multi-challenged condition) are not being benefited. These children have number of other major impairment and locomotive disabilities.

To provide full rehabilitation facilities under one roof to the mentally retarded children with cerebral palsy, it is essential to operate State Level Home for Mentally Retarded Children for their overall development.

An amount of ₹3,50,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-4070-2235-02-101-72-51

Name of the Scheme Financial assistance to non-school going differently

abled children.

Outlay ₹32,00,00,000/-

It is a State Scheme. Presently Haryana Government is providing financial assistance in the form of scholarship to such disabled children of state who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions and universities etc. Those disabled persons who are above 18 years of age are being provided financial assistance in the form of Disabled Pension. But there are some mentally retarded children in the age group of 0 to 18 years, who are in the category of profound & severe retardation, who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These children because of their severity of retardation are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their parents find it difficult to look after them properly either due to financial difficulties or otherwise. Therefore, it is felt that in order to boost the morale of these children as well as to provide support to their parents some financial assistance should be given to them for their welfare and respectful upbringing. Keeping this in view, a scheme named "Financial Assistance to the Non- School going specially abled Children" is implemented with an aim to provide financial assistance, to such parents who cannot send them for formal schooling and boarding of their specially abled wards in the age group of below 18 years because of financial constraints or because of their mental challenge. Government is giving the assistance of ₹1650/- per month from 01-01-2020.

The eligibility criteria is as under

- i) Child under Twenty One years of age who has been deprived of parental support or care due to death, continued absence from the home of his father for the last 2 years, or father/mother has been sentenced imprisonment for a period not less than one year or physical or mental incapacity of a parent.
- ii) Income of parents/quardians should not exceed ₹2.00 lakh per annum.
- iii) Benefit is limited upto two children of a family only.

An amount of ₹32,00,00,000/-has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 1-1-4069-2235-02-101-71-51

Establishment of Research Centre/Special School and Recreation Centre for the disabled.

₹20,00,00,000/-Outlay

It is a State Scheme. For setting up special recreational centers for the Persons with special abilities. Panchavat & Development Department, Rural Development Department and Harvana Sahari Vikas Pradhikaran has allotted land to Social Justice and Empowerment Department., which would further be developed by the institutions at their own cost.

Panchayat & Development Department, Rural Development Department and Haryana Sahari Vikas Pradhikaran shall allot land to the societies with firm dedication and established track record of at least 3 years preceding the date of application, in the field of research, for setting up research centers for the general welfare of the Persons with Disabilities.

It has been kept that the State Government would provide the accessories/ equipment's to the NGOs for running recreational centre as Grant-in-Aid especially to the District Red Cross Societies.

An amount of ₹20,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. Name of the Scheme 1-1-6001-2235-02-101-64-51

Control of Drug Trafficking and setting up of

de-addiction Centre in Haryana

Outlay ₹10,00,00,000/-

It is a State Scheme. The prevalence and use of drugs, alcohol and narcotic substances has been increasing worldwide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. As far as the State of Haryana is concerned, the use of type of drugs varies in different parts of the State. The victims of this abuse are the middle class and the poor, who just use various drugs for the sake of enjoyment for a short time and do not hesitate to spend their hard-earned money which has resulted in destroying families, and breaking the marriages. Accordingly, in order to get rid of this severe problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking preventive measures.

Government of India has formulated a scheme know as Central Sector Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse and for Social Defence Services. However, analysis based on reports from field reveal that there are certain lacunae in the Scheme.

The State has also decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. It will supplement the Government of India Scheme wherever it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres (ii) Upgradation of the existing institutions by supplementing the funds received from Government of India.

The aims and objectives of the scheme for prevention of alcoholism and substance abuse will be same as laid down by the Government of India which are as follows:-

- > To create awareness about the ill-effects of alcoholism and substance abuse to the individual, the family and the society at large.
- To provide range of community based services for the identification, motivation, counseling, de-addiction, after care and rehabilitation for Whole Person Recovery(WPR) of addicts;
- To alleviate the consequences of drug and alcohol dependence amongst the individual, the family and society at large;

- > To facilitate research, training, documentation and collection of relevant information to strengthen the above mentioned objectives; and
- > To support other activities which are in consonance with the mandate of the Ministry of Social Justice & Empowerment in this field.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(5)

Code No.
Name of the Scheme

1-1-6006-2235-02-102-99-51

lame of the Scheme Financial Assistance to Destitute Children

Outlay ₹330,00,00,000/-

It is a State Scheme. Under this scheme, a child under 21 years of age who has been deprived of parental support due to of death, continued absence from the house for the last two years or father/mother has been imprisoned for a period not less than one year or physical or mentally incapacity of parents and whose parents/guardians income does not exceed  $\{2.00\ \text{lakh p.a.}$  is granted financial assistance  $\{1.350\ \text{lakh p.m.}\}$  per child but not more than two children preferably who are receiving education in a family. This assistance stopped when the child attains the age of 21 years or death or starts earning.

An amount of ₹330,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-4077-2235-02-104-97-51

Name of the Scheme Establishment of day care centre for senior citizens

(newly named) Establishment of senior citizens clubs

in all Districts Urban Estates of Haryana.

Outlay ₹70,00,000./-

It is a State Scheme. Under this scheme, all old persons coming to the day care centres will be provided medical facilities, recreational, sports, counseling facilities etc.

An amount of ₹70,00,000./- has been kept for the year 2021-22.

**(7)** 

Code No. Name of the Scheme Outlay 1-1-6003-2235-02-104-94-51 State award for older persons

₹20,00,000/-

It is a State Scheme. The Government of Haryana is making all efforts in providing social security to the senior citizens in the State. The percentage of persons above the age of 60 years among the total population is increasing. The joint family system has weakened and there is a marked trend in withdrawal of family support. It is the need of the hour to create such favorable conditions so that the senior citizens could spend rest of their lives with dignity and recognize their long services in various fields to the society in general.

An amount of ₹20,00,000/- has been kept for the year 2021-22.

(8)

Code No. 1-1-0000-2235-02-104-90-51

Name of the Scheme Operation of Maintenance and Appellate Tribunals for

Senior Citizens under Haryana Maintenance of

Parents and Senior Citizens Rules 2009.

Outlay ₹20,00,000/-

It is a State Scheme. In Indian culture high importance is given to providing care and protection for parents and elderly but the virtual disappearance of traditional joint family system has contributed to the challenges faced by elderly. Now a day they are forced to live alone and are face various kinds of the problems such as lack of physical, social, emotional and financial support. To overcome such difficulties and to face new challenges, the Government of India has enacted Maintenance and Welfare of Parents

and Senior Citizens Act, 2007 so as to provide maintenance and protection to parents and senior citizens. The basic objectives of the Act are to provide in-expensive and speedy procedure to claim monthly maintenance for parents and senior citizens. This Act casts obligations on children to maintain their parents/grandparents and also the relative of the senior citizen to maintain senior citizens.

An amount of ₹20,00,000/- has been kept for the year 2021-22.

(9)

Code No. 1-2-6016-2235-02-789-91-51

Name of the Scheme Financial assistance to Scheduled Castes families

under Destitute Children Scheme

Outlay ₹95,00,00,000/-

It is a State Scheme. The financial assistance to Destitute Children Scheme was started in the year 1978. Under this scheme, a child under 21 year of age who had been deprived of parental support by reason of death, continued absence from the house of his father for the last two years or father/mother has been imprisoned for a period not less than 1 year or physically or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh per annum is granted financial assistance @ ₹1100/- p.m. per child but not more than 2 children preferably, who are receiving education in a family. The administrative department may allow the grant of financial assistance to a third child of both the parents of a children have died or are incapable to care. This assistance ceases to be payable when the children attains the age of 21 years or death or start earning. Government is giving the assistance of ₹1350/- per month from 01-01-2020.

An amount of ₹95,00,00,000/- has been kept for the year 2021-22.

(10)

Code No. 1-1-4062-2235-02-800-78-51

Name of the Scheme Financial Assistance to Kashmiri migrants settled in

Haryana

Outlay ₹1,00,000/-

It is a State Scheme. This scheme is implemented w.e.f.1.4.2006. Under this scheme those Kashmiri families who have migrated from Jammu & Kashmir to Haryana, and are living in various cities of Haryana are given financial assistance ⊚ ₹5000/- per month per family. Each family is counted as one unit.

The following are eligible:-

- i) Kashmiri migrant family should be resident of Haryana.
- ii) All the family members should stay together and will be treated as one unit.

Under this scheme financial assistance to the identified family is disbursed like other schemes.

An amount of ₹1,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-4060-2235-60-102-93-51

Name of the Scheme Ladli Social Security Pension Scheme for Families

having only Girl/Girls Renamed as Ladli (Social

Security Pension Scheme)

Outlay ₹130,00,00,000/-

It is a State Scheme. To remove the sense of economic insecurity from the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-1-2006. Under this scheme a sum of ₹2,250/-per month per family is paid from the  $45^{th}$  birthday of father/mother. A patriarchal society with the absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right, as per the recognized Indian family pattern, the girl child is often seen as burden and liability.

The eligibility criteria is as under:-

- 1. Any family where biological single parent/ parents are domicile of Haryana or working for Government of Haryana and have no son, biological or adopted, but only daughter/daughters are eligible to get benefit @ ₹2,250/per month under this scheme.
- 2. The gross annual income from all sources of the family must not exceed ₹2.00 lakh to be eligible for getting benefit under this scheme.
- 3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date when either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.
- 4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
- 5. The following persons shall be excluded for grant of benefit under this scheme:
  - a. Those who are themselves or their children are Income tax/sales tax assesses.
  - b. Those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.
  - c. Those whose children are professional i.e. a) Doctor, b) Lawyer,c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, and g) Engineer or Architect, h) Contractor etc. There are indicative any such professionals of a similar nature may also be included).
  - d. Those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹130,00,00,000/- has been kept for the year 2021-22.

(12) 1-1-4089-2235-60-102-92-51 cheme Pension to Eunuchs

₹10,00,000/-

Code No. Name of the Scheme Outlay

It is a State Scheme. Keeping in view, the pitiable economic condition of Eunuchs, it has been kept to give financial help @ ₹2000/-per month per eunuch in the State who are socially and economically deprived section of the society.

- 1. The applicant should be Permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
- 2. The age of the applicant should not be less than 18 years.
- 3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
- 4. The applicant should not be involved in any unlawful activity.

  Government is giving the pension of ₹2250/- per month from 01-01-2020.

  An amount of ₹10,00,000/- has been kept for the year 2021-22.

(13)
Code No. 1-1-0000-2235-60-102-89-51

Name of the Scheme Outlay 1-1-0000-2235-60-102-89-51 Financial Assistance to Women and Girls Acid Victims ₹10,00,000/-

It is a State Scheme. Under this scheme, the acid victims would be given assistance to the women and girls @ 8000-p.m. who are domicile / resident of Haryana subject to the following conditions:-

**Eligibility Criteria:-**

- Any victim/s facing acid attack after 02.05.2011 will be eligible.
- The scheme will cover all acid attack victim's girls/women residing in Haryana.
- An application may be filed either by the victim or by heir claiming on her behalf in cases where the victim herself is disabled to make an application.
- Acid attack victims means a person disfigured due to violent assault by throwing acid or similar corrosive substance as defined under Section 2(zc) "The Rights of Persons with Disabilities Act, 2016".

### Procedure for application

- The victims, parents, guardians or legal heir may apply to the District Social Welfare Officer for relief.
- In case of girl victim the application may be made on her behalf by a parent or quardian.
- In case of victim being a married woman, the application may be made on her behalf by husband or parent or guardian.
- Applicant shall submit a medical certificate in support of the application form issued by the Medical Board at District Level where the application is being made by or on behalf of victim and a copy of FIR/Complaint.

An amount of ₹10,00,000/- has been kept for the year 2021-22.

(14)

₹1100,00,00,000/-

Code No.
Name of the Scheme

1-2-4094-2235-60-789-99-51

Financial assistance to Scheduled Castes families under Old Age Allowance Renamed as Old Age

Samman Allowance for SCs.

Outlay

It is a State Scheme. This scheme aims to ensure benefit to old age persons by granting Old Age Allowance @ ₹2250/- to the needy and in particular to the poorer section of the society, viz. agricultural labourers, rural artisans, scheduled castes and backward classes and small/marginal farmers provided that such a person has

and backward classes and small/marginal farmers provided that such a person has acquired the age of 60 years or more, and is a domicile of Haryana, and is not receiving pension from any other source will be covered under the scheme. Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹1100,00,00,000/- has been kept for the year 2021-22.

(15)

Code No.

1-2-4093-2235-60-789-98-51

Name of the Scheme

Financial assistance to Scheduled Castes families under Widow Pension Renamed as Financial assistance to Destitute Women and Widows SCs.

₹450,00,00,000/-

Outlay

It is a State Scheme. A woman of 18 years and above is eligible for grant of widow pension @ ₹2250/- p.m., if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity or desertion by husband or any other reason and her close relatives such as parents, sons or grandsons are not supporting her and her own income from all sources is not more than ₹2.00 lakh per annum provided she is a domicile of Haryana and has been residing in Haryana State for the last 1 year at the time of submission of her application. Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹450,00,00,000/- has been kept for the year 2021-22.

(16)

Code No.
Name of the Scheme
Outlay

Outlay

1-2-4092-2235-60-789-97-51
Pension to Differently abled Persons for SCs.

₹115,00,00,000/-

It is a State Scheme. A person in the age group of 18 years and above shall be eligible for grant of challenged pension @ ₹2250/- P.M. to 60% and above differently abled, if he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his close relatives such as parents, sons are not supporting him/ her and his/ her annual income from all sources has not exceed the amount of minimum wages of unskilled labour as notified by the labour department on year to year basis and he/she suffers from one or more of the following handicaps:-

i) Total absence of sight.

- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.

v) Mental retardation with I.Q. not exceeding 50.

An amount of ₹115,00,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-2-4090-2235-60-789-95-51

Name of the Scheme Financial assistance to Scheduled Castes families under "Ladli" Social Security Pension Scheme for the

families having only girl/girls Renamed Ladli for SCs.

₹39,00,00,000/-

It is a State Scheme. To remove the sense of economic insecurity in the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-11-2006. Under this scheme, a sum of ₹2250/-per month per family is paid from the 45<sup>th</sup> birthday of father/mother. As the primary reasons for 'Son preference' is usually the old age protection. In a patriarchal society followed by absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right as per the recognized Indian family pattern, the girl child is often seen as burden and liability. The eligible criterion is the same as given in the General Component scheme. Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹39,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 01-20-2235-02-104-89-51

Name of the Scheme Social and overall Development of Rohnat Village

(Freedom Trust)

Outlay ₹1,00,00,000/-

On 23.03.2018, Hon'ble Chief Minister, Haryana announced the formation of Rohnat Freedom Trust in village Rohnat, District Bhiwani (Announcement No. 20815). Deputy Commissioner, Bhiwani has informed that Village Rohnat had played a pivotal role in the freedom struggle of the country. During India's First War of independence in 1857, severe oppression was inflicted upon the villagers of Rohnat. The rebel sepoys from Rohnat village had broken the jail and released convicts and inmates due to which the British colonizers were furious and they invaded Rohnat, not sparing anyone, not even women and children.

As a mark of completion of 160 years of such oppression, when on 20<sup>th</sup> July 1858, the land of the villagers of Rohnat was auctioned; the need to create a Trust has arisen. The Trust would strive to undertake various activities in the field of education, vocational

and skill training, creation of assets and physical development of the village, healthcare, focused development of youth, women, elderly etc. So that the inhabitants of the village can enjoy the benefits of independence under full concentration and focus of the district administration.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-4115-4235-02-101-93-51

Name of the Scheme

Purchase of Institutional plot for construction of 11building of Directorate & field offices in Haryana Renamed as Purchase of Institutional plot

forconstruction of building of Directorate (Swaran

jayanti).

Outlay ₹5,00,00,000/-

The Government has allotted a plot site no.-3, Sector-17, Panchkula for construction of office building of Directorate of Social Justice and Empowerment, Haryana. The cost of land measuring 2178 sq. meter is ₹323.40 lakh the entire amount of the plot has been deposited with Estate Officer, HSVP, Panchkula. The construction work of new building of the Directorate of Social Justice and Empowerment Department, Haryana has been awarded to PWD (B&R)

An amount of ₹5,00,00,000/- has been kept for the year 2021-22.

(20)

Code No. 1-1-4107-4235-02-104-99-51

Name of the Scheme Home for welfare of Orphan and Aged Renamed as

Home for Aged and infirms Rewari

Outlay ₹10,00,00,000/-

It is a State Scheme. An institution for the destitute, aged and infirm persons of the age of 65 years or above in the case of men and 60 years and above in the case of women having no means of livelihood, is functioning at Rewari. At present there are 14 inmates in their Home which are likely to be increased up to 100. The inmates are provided free boarding, lodging and other facilities like medical aid etc. free of charge. It is necessary to continue this scheme for the better welfare of aged and infirm.

An amount of ₹10,00,00,000/- has been kept for the year 2021-22.

(21)

Code No. 1-1-4107-4235-02-101-98-51 Name of the Scheme G.I.B Panipat (Boys/ Girls )

Outlay ₹1,65,00,000/-

This scheme started form the year 1958, the department is running a residential school in Panipat for blind boys and girls, where blind students/ girls between the age of 6 to 18 years are provided books, food, other facilities free of cost till the tenth standard. A part form this, residential facilities are also provided free of cost to such blind students who study in other schools in  $11^{th}$  and  $12^{th}$  class.

The Government Blind School, Panipat has been upgraded to 12th. Presently 142 blind students are studying in Government Blind School, Panipat.

An amount of  $\underbrace{1,65,00,000}$  has been kept for the year 2021-22.

(22)

Code No. 1-1-4050-2235-60-102-94-51
Name of the Scheme Rajiv Gandhi Pariwar Bima Yojna

Outlay ₹1,30,00,000/-

It is a State Scheme. Rajiv Gandhi Pariwar Bima Yojna has been launched w.e.f. 1.4.2006 to give compensation of ₹1.00 lakh on account of death/permanent disability of a person of Haryana domicile. In other cases, ₹0.25 lakh to ₹0.50 lakh on the basis of

disability percentage is also given. Coverage is given to all the persons of Haryana domicile between the age group of 18-60 years. Funds are required for settlement of pending cases i.e. 111 cases for the year 2021-22.

As per provision in the Scheme, the claims are to be lodged with Sub-Divisional Officers (Civil) concerned, who are the Nodal Officers under the scheme.

An amount of ₹1,30,00,000/- has been kept for the year 2021-22.

(23)

Code No. 1-1-0000-2235-60-200-75-51

Name of the Scheme Dr. Shyama Prasad Mukherjee Durghtana Sahayta Yojana

Outlay ₹28,60,00,000/-

It is a State Scheme. Dr. Shyama Prasad Mukherjee Durghtana Sahayta Yojana is an accident insurance scheme offering accidental death and disability cover for death or disability on account of an accident. The scheme is completely free of cost and no premium or consideration of any kind will be payable by the eligible beneficiaries. Any person in the age group of 18-70 years having Haryana domicile and resident of Haryana is eligible under the Scheme. The detail of benefit are given below:-

а	Accidental Death	₹1,00,000/-
b	Total and irrecoverable loss of both eyes or loss of	₹1,00,000/-
	use of both hands or feet or loss of sight of one	
	eye and loss of use of hand or foot due to accident	

Now, funds are required for settlement of pending cases i.e. 2835 cases for the year 2021-22.

An amount of  $\underbrace{28,60,00,000}$  has been kept for the year 2021-22.

### PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(24)

Code No. 2-1-4045-2235-60-102-98-51

Name of the Scheme Old Age Samman allowance Scheme

Outlay ₹3330,00,00,000/-

Under this scheme financial assistance of ₹2250/- per month is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana; is not receiving pension from any other source, his /her income from all sources together- with that of his/her spouse does not exceed of which ₹2.00 lakh per annum.

An amount of ₹3330,00,00,000/- which includes ₹88,84,00,000/- as National Social Assistance Programme (NSAP) under Indira Gandhi National Old Age Pension Scheme (IGNOAPS) and ₹4000.00 lakh for the payment of Bank Commission has been kept for the year 2021-22.

(25)

Code No. 2-1-4044-2235-60-102-96-51

Name of the Scheme Financial Assistance to Destitute Women and Widow

Outlay ₹1650,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pensions @ ₹2250/- per month, if she is a widow or unmarried women or a married women who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹2.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana State for last 1 year at the time of submission of her application. Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹1650,00,00,000/- which includes ₹21,20,00,000/- as National Social Assistance Programme (NSAP) under Indira Gandhi National Widow Pension Scheme (IGNWPS) has been kept for the year 2021-22.

(26)

Code No. 2-1-4043-2235-60-102-95-51
Name of the Scheme Pension to differently abled Persons.

Outlay ₹400,00,00,000/-

A person in the age group of 18 years with 60% and above disability shall be eligible for grant of Disable pension ⊚ ₹2250/- per month. If he/she is domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application and his/her close relatives such as parents, sons are not supporting him/ her and his/ her income from all sources has not been exceed the amount of minimum wages of unskilled labour as notified by the labour department. Government is giving the pension of ₹2250/- per month from 01-01-2020.

An amount of ₹400,00,00,000/- which includes ₹4,28,00,000/- as National Social Assistance Programme (NSAP) under Indira Gandhi National Disabled Pension Scheme (IGNDPS) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(27)

 Code No.
 3-1-4049-2235-03-102-99-51

 Name of the Scheme
 Family Benefit Scheme

 Outlay
 ₹9,00,00,000/ 

Under this scheme a BPL family is given financial assistance of ₹20000/- on the death of a primary bread winner of the family provided his age should be between 18 to 60 years. The amount of assistance is sanctioned and disbursed by the concerned District Social Welfare Officer.

The Government of India has provided additional central assistance of ₹9,00,00,000/- for National Social Assistance Programme for the year 2021-22.

(28)

Code No. 3-1-0000-4235-02-101-92-51

Name of the Scheme Accessible India Campaign Sugamya Bharat Abhiyan

(SIPDA)

Outlay ₹18,00,00,000/-

Ministry of Social Justice & Empowerment, Government of India, New Delhi has launched Accessible India Campaign (Sugamya Bharat Abhiyan) as a Nation Wide Flagship Campaign for achieving universal accessibility for Person with Disabilities (PwDs). It would focus on identifying, auditing and converting built up spaces, transport system and ICT system to make them accessible. Accessibly features in Government Offices, Hospitals, Schools/Colleges, Police Stations, Tourist Infrastructure, Railway Stations, Bus Stops etc. is required to be provided in a defined time frame.

"Accessible India Campaign (Sugamya Bharat Abhiyan)" has been conceptualized as the nation-wide flagship campaign for achieving universal accessibility that will enable Persons with Disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society. The Campaign targets on enhancing the accessibility of built environment, transport system and Information & Communication eco-system.

State Govt. is bound to provide accessibility for PwDs under Section 40 to 46 of the RPwD Act 2016 and Rules 15 & 16 of the Central Rules formulated under the Act in 2017. The Central Rules lay down standards for accessibility for public buildings (Rule 15(1)(a)); accessible transportation system (Rule 15(1)(b)); and for ICT (Rule 15(1)(c)). Mandatory observance of the norms and time limit has been set for the purpose.

An amount of ₹18,00,00,000/- has been kept for the year 2021-22.

Code No.
Name of the Scheme

(29)
3-1-0000-2235-02-105-99-51
National Action Plan for Drug de-addiction and Rehabilitation.

Outlay

₹2,52,00,000/-

### **AIMS & OBJECTIVES**

The Ministry of Social Justice and Empowerment, Government of India is the nodal Ministry for drug deman reduction and has formulated a National Action Plan for Drug Demand Reduction (NAPDDR) which aims at reduction of adverse consequences of drug abuse through a multi pronged strategy involving education de-addiction and rehabilitation of affected individuals and their families.

### **OBJECTIVE & SCOPE**

- a) Preventive Education and Awareness Generation: Programmes would be carried out to address specific target groups (vulnerable and at risk groups) in their neighbourhood, educational institutions, workplace, slums etc with purpose of sensitizing the target groups and the community about the impact of addiction and the need to take professional held for treatment.
- b) Treatment and Rehabilitation: Under this component, focus would be on establishment and assisting de-addiction centres in Government Hospitals, Medical Colleges, closed settings such as prisons and juvenile homes and residential stabilization programmes as Model Rehabilitation Centres.
- c) Setting Quality Standards: Efforts will be undertaken to develop modules for treatment of addicts of different categories and age groups in order to ensure quality and standardization in treatment protocol across the country. Recognition of de-addiction centres will also be done by resorting to third party accreditation through an appropriate Agency/ Authority so as to standardize and improve the quality of the drug addiction treatment facilities across the country.
- d) Focussed intervention in vulnerable area: Focussed intervention programmes would be undertaken in vulnerable districts across the country with an aim to increase community participation and public cooperation in the reduction of demand for dependence- producing substances and promote collective initiatives and self help endeavour amoung individuals and groups vulnerable to addiction of found at risk including persons who have undergone treatment at Integrated Rehabilitation Centres for Addicts (IRCAs) as a follow up measure. For this purpose, vulnerable districts would be identified in the county based on studies/surveys and feedback from IRCAs and other stakeholders and the following intervention programmes would be carried out.
- i. Community based peer led Intervention for Early Drug Use Prevention among Adolescents: Through these programmes youth would be trained as peer Educatros to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programmes would also provide referral and linkage to counseling, treatment and rehabilitation services for drug dependent idenfied in the community.
- ii. Outreach and Drop in Centres (ODICS): ODICs would be established in the identified districts to conduct outreach activities in the community for Prevention of drug abuse with a special focus on youth who are dependent on drugs. These centres s shall have the provision of screening, assential and counseling and would provide referral and linkage to treatment and rehabilitation service for dependent.
- iii. Skill development, Vocational Training and Livelihood support of ex-drug addicts: In order to promote meaningful livelihood activities and employment to install a sense of purpose and selfo-esteem in individual to steer them away for drugs, programmes for skill development, vocational training and livelihood support of ex-drug addicts would be carried out through Development corporations of this Ministry and in collaboration with Ministry of

- skill Development and Entrepreneurship and its affiliated institute and State Governments.
- iv. **Programmes for Drug Demand Reduction by States /UTs:** Taking into account the local consideration ,state/UT would devise specific and suitable strategies for drug demand reduction in their identified areas and send proposal which meet the objectives of NAPDDR.
- v. **Survey, Studies, Evaluation, Research and Innovation:** With an aim to develop measures based on scientific evidence that area reverent to different sociocultural environments and social groups, continous research and studies would be undertaken in collaboration with other apex institutions on drug use pattern and relevant area. To expand the coverage and quicken the process of treatment and rehabilitation, testing and implementation of innovative ideas shall be supported under NAPDDR.
- vi. **Programme management:** At the national level, this Ministry would monitor the implementation of activities under the NAPDDR. However, in order to ensure effective implementation of programmes, State/UTs are also expended to devise specific monitoring mechanisms.
- vii. Any other activities or item which will augment/ strengthen the implementation of NAPDDR: Financial assistance would also be admissible to the activities/Programmes recommended by the State Government for strengthening the overall objective of the Scheme.

An amount of ₹2,52,00,000/- has been kept for the year 2021-22.

(30)

Code No. 3-1-0000-2235-02-199-98-51

Name of the Scheme National Action Plan for Senior Citizen. Outlay ₹1,00,00,000/-

This is a 100% Centrally Sponsored Scheme. Under this Scheme Govt. of India has been released ₹100.00 lakh as Central Assistance to State Government under the Centrally Sponsored Scheme for the welfare of Senior Citizen of Harvana State.

The NAPSrC highlights all facets which are required to create an ecosystem where all Indians can age gracefully and live a life of dignity. The NAPSrC includes ten components encompassing the needs of senior citizens. These are :-

- i) Financial Security
- ii) Health Care and Nutrition
- iii) Shelter and Welfare
- iv) Protection of life and property of Senior Citizens
- v) Active and Productive Ageing with Intergenerational Bonding and Skill development
- vi) Accessibility, transport and Age friendly environment
- vii) Awareness Generation and Capacity Building
- viii) Promoting Silver Economy : senior friendly industrial goods services in the society
- ix) Research and Study
- x) Project Management

The Government of India perceives a major and critical role of all State Government in partnering and implementing this Plan for welfare of senior citizens. Appreciating the critical and significant role of State/UTs, it is requested that each State/UT may plan and strategize taking into account their local consideration and frame their own State Action Plan for the Welfare of Senior Citizens (SAPSrC). The State Action Plan may comprise a long term strategy as well as annual action plan beginning with initiative for the year 2019-20. Funds are being allocated to each State/UT for 2019-20 from this Department for enabling implementation of the State Action Plan as per Annexure –II. It is proposed to continue funding each year for the duration of NAPSrC to ensure sustained implementation of the State Action Plan.

**Setting up of Senior Citizens Homes** 

As the number of senior citizens increase from 10.3 crore in 2011 to an estimated 17.3 crore in 2026, the need for setting up Senior Citizens Homes for elderly, specially for the elderly women and indigents becomes crucial. This requirement is acute in both rural and urban areas with a large number of elderly population living below the poverty line, increasing vulnerability of elderly people against crimes and alienation from their families. The MWPSC Act, 2007 provides for setting up of at least one such Senior Citizens Home by the State/UT Governments in each district of the State/UT for at least 150 indigent persons.

### Introduction and Background:

As people are living longer post their retirement, the challenge is to find ways to remain actively engaged and productive, with dignity and involving all the following stakeholders of elderly sector:-

- i. Elderly themselves (Rural/Urban, all ages Male and Females, Bedridden persons)
- ii. Their Informal caregivers/Families (unpaid care givers) in the community
- iii. Formal Care Givers (paid)
- iv. Government be it in Elderly Care or Social Welfare department , or Health or State Government in general especially people at grass-root/cutting edge level
- v. Care Institution (Public/Private)
- vi. Health Care Institutions
- vii. Local Bodies/Corporations
- viii. The Non-Profit or Non-Governmental Associations
- ix. The Think Tanks
- x. The Media and
- xi. Finally the Public at large.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

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s	Women & Child D Summary of Budget E							
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Major Head	Gross Amount		Recoveries			Net Amount		
Part-I State Scheme								
2235-Social Security and Welfare	7,02,55,50,0	000				7,02,55,50,000		
4235-Capital Outlay on Social Security and Welfare	1,26,86,00,0	000				1,26,86,00,000		
Total Part-I	8,29,41,50,0	000				8,29,41,50,000		
Part-II Central Scheme(Sharing Basis)								
2235-Social Security and Welfare								
State Share	1,48,33,20,0	000				1,48,33,20,000		
Central Share	2,22,49,80,0	000				2,22,49,80,000		
4235-Capital Outlay on Social Security and Welfare								
State Share	8,00,00,0	000			8,00,0			
Central Share	12,00,00,0	000				12,00,00,000		
Total Part-II	3,90,83,00,0	000				3,90,83,00,000		
Part-III Centrally Sponsored Scheme (100%)								
2235-Social Security and Welfare	51,00,0	000				51,00,000		
4235-Capital Outlay on Social Security and Welfare	1,00,0	000						1,00,000
Total Part-III	52,00,0	000				52,00,000		
	<u>SUMMARY</u>							
Major Head	Central Share	St	tate Share		ners Irces	Total		
2235-Social Security and Welfare	2,23,00,80,000		8,50,88,70,000			10,73,89,50,000		
4235-Capital Outlay on Social Security and Welfare	12,01,00,000		1,34,86,00,000			1,46,87,00,000		
Total	2,35,01,80,000		9,85,74,70,000			12,20,76,50,000		

### Women & Child Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					(₹	₹ In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						•
1-1-4052-2235-02-001-95-51	Communication and Publicity		35.00	35.00	35.00	
1-1-0000-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)		50400.00	50400.00	50400.00	
1-1-4055-2235-02-102-80-51	Improving Infants and Young Child Feeding		16.00	16.00	16.00	
1-1-4054-2235-02-102-79-51	Swarna Jayanti Puraskar Yojana		140.00	140.00	140.00	
1-1-4053-2235-02-102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)		7500.00	7500.00	7500.00	
1-1-4061-2235-02-102-77-51	Juvenile Justice Fund		440.00	440.00	440.00	
1-1-4064-2235-02-102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper		500.00	500.00	500.00	
1-1-6015-2235-02-103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for speific Purpose		2500.00	2500.00	2500.00	
1-1-4057-2235-02-103-79-51	Gender Sensitization		2017.00	2017.00	2017.00	
1-1-4065-2235-02-103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)		250.00	250.00	250.00	
1-1-6013-2235-02-103-73-51	Relief & Rehabilitation of Women Acid Victims		30.00	30.00	30.00	
1-1-0000-2235-02-190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960		5.00	5.00	5.00	
1-2-4085-2235-02-789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)		6000.00	6000.00	6000.00	
1-2-4084-2235-02-789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers		250.00	250.00	250.00	
1-2-4082-2235-02-789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization		3.50	3.50	3.50	
1-2-4080-2235-02-789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation		125.00	125.00	125.00	
1-2-4078-2235-02-789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child		4.00	4.00	4.00	

# Women & Child Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

i					ν.	f In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
1-1-4059-2235-02-800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)		40.00	40.00	40.00	
1-1-0000-4235-02-102-99-99	Construction of Anganwadi Centres-NABARD Contribution		2000.00	2000.00		2000.00
1-1-0000-4235-02-102-99-98	Construction of Anganwadi Centres-State Contribution		4000.00	4000.00		4000.00
1-1-4116-4235-02-102-97-99	Implementation of J.J. Act- Remand/Observation Home		5000.00	5000.00		5000.00
1-1-4106-4235-02-103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows		686.00	686.00		686.00
1-2-4113-4235-02-789-99-51	Construction of Anganwari Centre		1000.00	1000.00		1000.00
Total Part-I(State Schemes)			82941.50	82941.50	70255.50	12686.00
Part-II Central Scheme(Shar	ing Basis)					
2-1-4023-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	14112.00	9408.00	23520.00	23520.00	
2-1-4034-2235-02-102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	30.00	20.00	50.00	50.00	
2-1-6008-2235-02-102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA	6.00	4.00	10.00	10.00	
2-1-6005-2235-02-102-73-51	Integrated Child Protection Scheme (ICPS)	2400.00	1600.00	4000.00	4000.00	
3-1-6017-2235-02-102-70-51	Scheme for Beti Bachao Beti Padhao	0.60	0.40	1.00	1.00	
2-1-0000-2235-02-102-69-51	Rajiv Gandhi National Creche Scheme	1500.00	1000.00	2500.00	2500.00	::
2-1-6014-2235-02-103-74-51	Mahila Shakti Kendra.	300.00	200.00	500.00	500.00	
2-1-0000-2235-02-103-67-51	Swadhar Grah Scheme	0.60	0.40	1.00	1.00	
2-1-0000-2235-02-103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	300.00	200.00	500.00	500.00	
1-1-0000-2235-02-199-99-51	Ujjawla Scheme	0.60	0.40	1.00	1.00	
2-2-6017-2235-02-789-90-51	Financial Assistance to Scehdule Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	
2-1-4110-4235-02-102-99-51	Construction of Anganwadi Centres	600.00	400.00	1000.00		1000.00
2-1-0000-4235-02-103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	600.00	400.00	1000.00		1000.00
Total Part-II	•	23449.80	15633.20	39083.00	37083.00	2000.00

# Women & Child Development LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

						· =uo,
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
3-1-0000-2235-02-103-69-51	Scheme for setting up One Stop Crises Centre for women	1.00	:	1.00	1.00	
3-1-0000-2235-02-103-66-51	Universalization of Women Helpline	50.00		50.00	50.00	
3-1-0000-4235-02-103-96-51	Construction of building setting up One Stop Crises Centre for women Scheme	1.00		1.00		1.00
Total Part-III		52.00		52.00	51.00	1.00
Grand Total-I,II & III		23501.80	98574.70	122076.50	107389.50	14687.00

# WOMEN & CHILD DEVELOPMENT PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlay 1-1-4052-2235-02-001-95-51 Communication and Publicity ₹35,00,000/-

Efforts are being made to meet the multifarious needs of children and women through various schemes, programmes and through convergence. The Government has accorded priority to women and children in the development programmes. Various indicators reveal that the routes of development have not flown to women and children due to existing social impediments in the development process, which include certain practices, behavioural patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons of low status of women in the society and low nutritional and health status of children is attributed to lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and community empowerment. This scheme aims to provide funds for these activities.

A sum of ₹35,00,000/-has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme Outlay 1-1-4023-2235-02-102-92-51 Integrated Child Development Services Scheme. ₹504,00,00,000/-

This scheme aims at the delivery of package of services such as supplementary nutrition, immunization, health check-up, referral services, health and nutrition, education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

A sum of ₹504,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme Outlav 1-1-4055-2235-02-102-80-51 Improving Infant & Young Child Feeding

₹16.00.000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development for which the scheme for improving infants &young child feeding has been made.

A sum of ₹16,00,000/- has been kept for the year 2021-22.

(4)

Code No.

1-1-4054-2235-02-102-79-51

Name of the Scheme

Outlay

Award for Rural Adolescent Girls/Renamed as Sawarna

Jayanti Puraskar Yojana.

₹1,40,00,000/-

In order to encourage rural girls for pursuing higher education, an award is proposed for top 3 girls who stands  $1^{\text{st}}$ ,  $2^{\text{nd}}$ , and  $3^{\text{rd}}$  in their Senior Secondary and Matriculation Examination conducted by Haryana State Education Board from schools in rural areas as well as urban block and other awards i.e. Best Mother Awards, Sports meet for women, nutrition awards etc. Now, the State Government has revised the award money as under:-

Class		Amount in ₹	
Class	1 <sup>st</sup> Prize	2 <sup>nd</sup> Prize	3 <sup>rd</sup> Prize

Matriculation Examination	₹8000/-	₹6000/-	₹4000/-
Senior Secondary Examination	₹12000/-	₹10000/-	₹8000/-

A sum of ₹1,40,00,000/-has been kept for the year 2021-22.

(5)

Code No. 1-1-4053-2235-02-102-78-51

Name of the Scheme April Betian April Dhan (LADLI)/Renamed as Aapki Beti

Hamari Beti.

Outlay ₹75,00,00,000/-

In order to curb the problem of declining sex ratio a scheme named "Aapki Beti Hamari Beti Scheme" has been introduced by the present Government in Haryana State on dated 22-01-2015. The existing Ladli Scheme has been subsumed into this scheme. Under the scheme, all Scheduled Castes and below poverty line (BPL) families whose first girl child is born on or after 22<sup>nd</sup> January, 2015 shall be eligible to receive ₹21,000/- (One Time), All families whose second girl child is born on or after 22<sup>nd</sup> January, 2015, will receive ₹21,000/- (One Time) irrespective of their caste, creed, religion, income and number of sons. This amount will be invested in group scheme Aapki Beti Hamari Beti of Life Insurance Corporation of India, Chandigarh and the matured amount of approximately ₹1.00 lakh will be given to the girl after completing the age of 18 years provided, she should be unmarried at that time. Haryana Government has extended the benefit of the scheme to the 3<sup>rd</sup> Girl Child w.e.f. 24-08-2015. Till now 2,24,301 beneficiaries have been covered. Approximately 12,991 beneficiaries have been benefited upto November, 2020.

A sum of ₹75,00,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-4061-2235-02-102-77-51

Name of the Scheme Juvenile Justice Fund Outlay ₹4,40,00,000/-

With the implementation of Juvenile Justice Act, 2000 in the State of Haryana w.e.f. 1.4.2001, the J.J. Fund has been notified under section 61 of the Act vide Government notification No. 50181/CA/56/2000/561/2001 dated 10.12.2001. Fund is applied:-

- a) To implement programme for the welfare and rehabilitation of Juvenile or Children under the Act.
- b) For imparting training and educational/vocational skills.
- c) For purchasing of equipment, machinery and furniture.
- d) Repair and construction of buildings.
- e) For any other purpose in the interest of inmates as approved by the State Advisory Board.
- f) To meet expenses of State Advisory Board.
- g) To do all other things that are incidental and conductive to the above purposes.

A sum of ₹4,40,00,000/- has been kept for the year 2021-22.

(7)

Code No. 1-1-4064-2235-02-102-76-51

Name of the Scheme Future Security Scheme of Insurance for Anganwari

Workers/Helpers

Outlay ₹5,00,00,000/-

Under the scheme of Future Security of Anganwari Workers/Helpers, Government invests ₹100/- per month per Anganwari Worker/Helper for insurance through Life Insurance Corporation of India who have completed one year of service as on 1.1.2008. All Anganwari Workers/Helpers would be offered a sum assured to the tune of ₹50,000/- in a uniform manner. The risk premium would form 17% for risk premium and the saving part would be 83% in the form of saving of the contribution of ₹100/- per month.

A sum of ₹5,00,00,000/-has been kept for the year 2021-22.

(8)

Code No. Name of the Scheme

1-1-6015-2235-02-103-87-99

Strengthening of Voluntary Sector (Training-cum-

**Production Centres and Stipendiary Schemes**)

Outlay ₹25,00,00,000/-

The National Perspective Plan formulated by the Ministry of Human Resources Development (HRD), Government of India, highlighted the role of voluntary sector in women empowerment. The development scenario, both at national as well as international level has shown the achievements of the non-governmental organizations. The International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making women friendly policies and programmes.

Under this scheme, financial assistance will be provided to Bhartiya Gramin Mahila Sangh and GIA to Haryana State Council for Child Welfare etc. This funds will be required for children activities like adoption programme, sponsorship programme for physically handicapped ex-servicemen, national painting competition, children's day celebration, bravery award for children, coaching classes for 10th and 12th classes, Sunday hobby classes, children library etc.

A sum of ₹25,00,00,000/-has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-4057-2235-02-103-79-51 **Gender Sensitization** ₹20,17,00,000/-

There are four component under this scheme:-

# 1. Mahila Evam Kishori Samman Yojna (Sanitary Napkins Scheme)

Hon'ble Chief Minister, Haryana has announced to distribute free supply of Sanitary Napkins for BPL Women up to age of 45 years (10 - 45 yrs) with convergence of Health Department, School Education Department and Women and Child Development Department in State of Haryana.

As per the information of BPL cards available at Directorate of Food and Supplies Public Distribution System, the Total BPL families are 11,33,244. It is assumed that average number of women and adolescent girls (10-45 years) will be 2 in each family. The Total women population benefited in the State will be 22,66,488 approximately. Each beneficiary will get one packet (6 napkins), free of cost, per month.

## 2. Beti Bachao Beti Padhao Coordinator for PCPNDT Act:-

Beti Bachao Beti Padhao Coordinator has also been appointed under the scheme for review of PCPNDT Act. Approximate expenditure for the same is ₹10.00 lakh per annum.

# 3. Sexual harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013:-

This Act came into force from 9th December 2013 and Ministry of Women and Child Development vide their letter dated 23.12.2013 informed the State for its implementation to provide safe and secure work environment to women. Internal Complaints Committee and Local Complaints Committees have been constituted under the Act. The Act is being implemented in the State of Haryana. State Resource Centre for Women is the Prevention of Sexual Harassment Cell for implementation of the Act As per Section 16 of the Act, it is the duty of the employer to organise workshops and awareness programmes at regular intervals for sensitizing the employees and ICCS & LCCs with the provisions of the Act.

# **Gender Sensitization Awareness:-**

The village community in general and women in particular come into frequent contact with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationists, Panchayati Raj Personnel, Police etc. These officials often lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. Efforts of empowerment get diluted in the absence of support from service providers. It is, therefore, important to sensitize them.

Under this scheme, it is proposed to initially gender sensitize Panches and Sarpanches, Medical Officers and Police Personnel. Gender sensitisation related awareness activities are also conducted under the scheme like, self defence training programmes, health hygiene and legal awareness, rights of women labourers, safe contraception methods, menstrual hygiene etc. for which there is an annual expenditure of ₹7.00 lakh.

A sum of ₹20,17,00,000/-has been kept for the year 2021-22.

(10)

Code No. 1-1-4065-2235-02-103-76-51

Name of the Scheme Protection of Women from Domestic Violence (Setting

up of cell)

Outlay ₹2,50,00,000/-

The Law & Legislative Department of Government of India has published the Act. As per section 8 & 10 of the Act, State Government has decided to appoint Protection Officers along with supporting staff at each district in Haryana and one cell at Headquarter level.

A sum of ₹2,50,00,000/-has been kept for the year 2021-22.

(11)

Code No. 1-1-6013-2235-02-103-73-51

Name of the Scheme Relief and Rehabilitation of Women Acid Victims.

Outlay ₹30,00,000/-

Under this scheme, adhoc relief, medical reimbursement and rehabilitation services will be provided to women acid victims. The scheme will cover all girls and women acid victims residing in Haryana where an application has been filed either by the victim or by heir claiming on her behalf in cases where the victim, herself is disabled to make an application. Under the scheme victim is entitle to receive free of cost 100% medical treatment from the Govt./Govt. approved hospitals. This amount will be reimbursed by the WCD Department. Under the scheme adhoc relief of ₹1.00 lakhs is provided to the acid attack victim. 15 women Acid Victims and 1 child have been covered under this scheme since inception.

A sum of ₹30,00,000/-has been kept for the year 2021-22.

(12)

Code No. 1-1-4085-2235-02-789-99-51

Name of the Scheme Financial Assistance to Scheduled Castes families under

Apni Betian Apna Dhan (LADLI) Renamed as Aapki Beti

Hamari Beti.

Outlay ₹60,00,00,000/-

In order to combat the menace of female foeticide and increase the number of girls to balance the declining sex ratio in the State, it has been proposed to implement this incentive based scheme renamed as Aapki Beti Hamari Beti. Under this scheme first child born in Scheduled Castes and Below Poverty Line (BPL) families shall be eligible to receive ₹21,000/-. All second and third girl child born on or after 24<sup>th</sup> August, 2015, will receive ₹21,000/- (one time) irrespective of their caste, creed, religion and income. In special cases, when twin/multiple girls are born on or after 22<sup>nd</sup> January, 2015, will receive ₹21,000/- (one time) per girl child in any family of the State of Haryana satisfying the eligibility conditions.

A sum of ₹60,00,00,000/- has been kept for the year 2021-22.

(13)

Code Number

1-1-4084-2235-02-789-98-51

Name of the Scheme Financial Assistance to Scheduled Castes families under

Future Security Scheme of Insurance for Anganwari

Workers/Helpers ₹2,50,00,000/-

Outlay

Under the scheme of Future Security of Scheduled Castes Angarwari workers/Helpers, Government invests ₹100/- per month per Angarwari Worker/Helper for insurance through Life Insurance Corporation of India who have completed one year of service as on 1.1.2008. All Anganwari Workers/Helpers would be offered a sum assured to the tune of ₹50,000/- in a uniform manner. The risk premium would form 17% and 83% in the form of saving of the contribution of ₹100/- per month.

A sum of  $\stackrel{?}{\sim}2,50,00,000$ /- has been kept for the year 2021-22.

(14)

Code No. 1-1-4082-2235-02-789-96-51

Name of the Scheme Financial Assistance to Scheduled Castes families

under Gender Sensitization

Outlay ₹3,50,000/-

The scheduled caste women are victim of sexual abuse and there is in particular bias among them. There is a need for awareness generation among the masses and with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationists, Panchayati Raj Personnel, Police etc. Efforts of empowerment get diluted in the absence of support from service providers. It is, therefore, important to sensitize them. Under this scheme, it is proposed to initially gender sensitize Panches and Sarpanches, Medical Officers and Police Personnel.

A sum of ₹3,50,000/-has been kept for the year 2020-21.

(15)

Code No.

1-1-4080-2235-02-789-94-51

Name of the Scheme

Financial Assistance to Scheduled Castes families by

Haryana Women Development Corporation

Outlay ₹1,25,00,000/-

Haryana Women Development Corporation was incepted with a view to promote activities for women's development, awareness generation, vocational training and arrange institutional finance for self employment of women. To make women economically independent, more and more women are required to be canalized into income generating activities. But the women, without resources are incapable of starting their ventures. Since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs are emerging at the village level. Unless, these women's groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, HWDC can play a vital role through its loaning scheme.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year not only to give direction and strength to the existing SHGs but also to motivate more and more women to take up income generating activities to become productive members of the society.

A sum of ₹1,25,00,000/-has been kept for the year 2021-22.

(16)

Code No. 1-1-4078-2235-02-789-92-51

Name of the Scheme Financial Assistance to Scheduled Castes families

under Infant & Young Child.

Outlay ₹4,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development for which the scheme for Improving Infants & Young Child Feeding is proposed.

A sum of ₹4,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-4059-2235-02-800-82-98

Name of the Scheme Financial Assistance to Women Awareness and

Management Academy (WAMA)

Outlay ₹40,00,000/-

WAMA at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. The need of the hour is to orient the development machinery on various gender issues, gender development constructs, community mobilization, participatory approach etc. Consequently, this Institution was upgraded as Regional Level Gender Training Institute in the Women's Empowerment Year, 2001. Thousands of Sanjeevanies and Didies under Integrated Women's Empowerment and Development Project and women of SWASHAKTI Project had been successfully imparted training in this institute apart from organizing workshops.

This Institute has no resources of its own and depends upon State Government Grants. In order to achieve the desired goals, the institutional mechanism needs to be strengthened for regular and quality trainings. It needs to be strengthened not only from infra-structure point of view but also from management perspective as well.

A sum of ₹40,00,000/-has been kept for the year 2021-22.

(18)

Code No. 1-1-0000-4235-02-102-99-99

Name of the Scheme Construction of Building for Anganwadi Centers-

NABARD Contribution.

Outlay ₹20,00,00,000/-

At present there are 148 ICDS projects, having 25962 Anganwadi Centres running in the State. Out of these, 22586 Anganwadi centres are in rural areas and 3376 are running in urban areas. Rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. and 5959 AWCs are in rented buildings. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed with the assistance of NABARD in each district every year and priority will be given to those AWCs which are running in rented accommodation and in homes of AWW's relatives in the beginning. Under this scheme 77 Anganwadi Centres are going for completion and construction work of 180 New Anganwadi Centres are targeted in future.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-0000-4235-02-102-99-98

Name of the Scheme Construction of Building for Anganwadi Centers-State

Contribution.

Outlay ₹40,00,00,000/-

This is a State Scheme under which funds are provided to fill the gap of resources for construction of AWCs over and above the funds provided by the Government of India. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed in each

district every year and priority will be given to those AWCs which are running in rented accommodation and in homes of AWW's relatives in the beginning. Under this scheme 77 Anganwadi Centres are going for completion and construction work of 180 New Anganwadi Centres are targeted in future.

A sum of ₹40,00,00,000/-has been kept for the year 2021-22.

(20)

Code No.
Name of the Scheme
Outlav

1-1-0000-4235-02-102-97-99 Implementation of Juvenile Justice Act ₹50,00,00,000/-

Juvenile Justice (Care and Protection of Children) Act, 2000 has been enforced in the State of Haryana w.e.f. 1.4.2001. Observation Homes, Special Homes, State After Care Home set up by Government which have been notified under the provisions of the Act. Children Homes and Shelter Homes set up at Chhachrauli and Rewari through district branches of Haryana State Council for Child Welfare, Haryana. Juvenile Justice (Care & Protection of Children) Rules 2009 have been notified vide notification dated 14-9-2009.

The Observation Home at Sonipat is housed in a building which was constructed only for 25 inmates. Under J.J. Act 2000, the age of juveniles has been increased from 16 to 18 years so the actual strength in Homes has increased to 100 inmates. To solve the problem of over- crowding in Observation Home, Sonipat, additional Observation Home at Faridabad has been setup. One Observation Home for female under trial juveniles has also been set up at Karnal.

To solve the problem of over-crowding in Observation Home, Sonipat and Faridabad, two additional Observation Homes at Ambala and Hisar are being constructed.

A sum of ₹50,00,00,000/-has been kept for the year 2021-22.

(21)

Code No. Name of the Scheme 1-1-0000-4235-02-103-99-51

Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows ₹6,86,00,000/-

Outlay

In Haryana State there is only one State After Care Home (Nari Niketan) which is being run in Karnal with a capacity of 65 women in order to provide institutional care, protection, social security, maintenance, education and training to such girls/women who have no means of subsistence or have been rescued from moral or are exposed to moral danger with a view to make them self-reliant and become ultimately useful member of the society. There is only one widow and homeless home namely Kasturba Sewa Sadan in Faridabad. Since, the building of Kasturba Sewa Sadan is very old and in poor condition, the same required to be demolished. Establishment of Swarn Jayanti Nari Aashraya Avam Kaushal Kunj (Multi Skill Training Centre) is required on the basis of the guidelines notified

A sum of ₹6,86,00,000/-has been kept for the year 2021-22.

(22)

Code No. Name of the Scheme Outlay

vide no. 314-SW(3)-2013 dated 11.11.2013.

1-1-4113-4235-02-789-99-51 Construction of Anganwari Centres ₹10,00,00,000/-

Under this scheme AWCs are constructed fully funded by State Government. At present there are 148 ICDS projects, having 25962 Anganwadi Centres running in the State. Out of these, 22586 Anganwadi centres are in rural areas and 3376 are running in urban areas. Rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. and 5959 AWCs are in rented buildings. Under this scheme, it is proposed that 30 Anganwadi Centres will be constructed in each district every year and priority will be given to those AWCs which are running in rented accommodation and in homes of

AWW's relatives in the beginning. Under this scheme 77 Anganwadi Centres are going for completion and construction work of 180 New Anganwadi Centres are targeted in future.

A sum of ₹10,00,00,000/- has been kept for the year 2020-21

(23)

Code No. 1-1-4113-2235-02-190-99-51

Name of the Scheme Construction of Board of Control under Orphanage

Charitable Homes Act 1960

Outlay ₹5,00,000/-

At present 10 Orphanages and Other Charitable Homes (OCH) are functional in the State which have been registered under registration Act, 1860/2012. There are child care institutions which have been registered under JJ Act and there are few homes where women along with children are residing in the Orphanages Homes which needs to be registered under OCH Act, 1960. Now, for supervision and control over such homes the board of control will ensure the proper registration and monitoring of such homes.

A sum of ₹5,00,000/- has been kept for the year 2020-21.

# PART - II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(24)

Code No. 2-21-2235-02-102-92-51

Name of the Scheme Integrated Child Development Services Scheme.

Outlay ₹235,20,00,000/-

This scheme was started in the State of Haryana in the year 1975-76. The scheme aims at the delivery of package of services such as supplementary nutrition, Immunization, health check-up, referral services, health and nutrition education to the pregnant and nursing mothers in the age group of 19-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years. There are 148 projects under the scheme in the State. The expenditure under the scheme is borne by the Government of India and State Government on 60:40 sharing basis.

A sum of ₹235,20,00,000/- (₹141,12,00,000/- as Centre Share & ₹94,08,00,000/- as State Share) has been kept for the year 2021-22.

(25)

Code No. 2-1-0000-2235-02-102-88-51

Name of the Scheme Setting up of Anganwadi Training Centers (UDISHA)

(60:40)

Outlay ₹50,00,000/-

Presently 10 Anganwadi Workers Training Centres are being run by the State, out of which 8 centres are being run by the Haryana State Child Welfare Council and 2 Training Centres by the Kasturba Gandhi National Memorial Trust, Radaur. The Haryana State Child Welfare Council has been receiving Grant-in-Aid directly from the Government of India through their National Headquarter of Indian Council for Child Welfare for this purpose upto the year 1998-99. Grant-in-Aid to Kastruba Gandhi National Memorial Trust, Radaur is released by the State Government under Central Sector for which the Government of India provides Grant-in-Aid to the State Government. Job/refresher training to Anganwadi Workers and orientation training to Anganwadi helpers is provided through these Training Centres.

With effect from 1-04-1999, Government of India has sanctioned a World Bank assisted innovative training project namely UDISHA for providing training to ICDS functionaries i.e. Anganwadi Workers and their Helpers as well as Supervisors working under Integrated Child Development Services Scheme. With effect from 1999-2000 (1.4.1999) Grant-in-Aid to all the 10 Anganwadi Workers Training Centres and one middle level Training Centre, Panchkula for providing training to ICDS Supervisors will be released through the State Government and Government of India will provide Grant-in-Aid for this purpose.

To provide job training for new ICDS staff, the existing ten Anganwadi Training Centres will be continued during the year 2021-22.

A sum of ₹50,00,000/- (₹30,00,000/- as Centre Share & ₹20,00,000/- as State Share) has been kept for the year 2021-22.

(26)

Code No. 2-1-6008-2235-02-102-74-51

Name of the Scheme Rajeev Gandhi Scheme for Empowerment of

Adolescent Girls (SABLA) (60:40)

Outlay ₹10,00,000/-

This scheme has been formulated to empower adolescent girls along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) has been formulated by merging the two existing schemes of the ministry i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

All inputs other than nutrition provision for which the Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

A sum of ₹10,00,000/- (₹6,00,000/- as Centre Share & ₹4,00,000/- as State Share) has been kept for the year 2021-22.

(27)

Code No. 2-1-6005-2235-02-102-73-51

Name of the Scheme Integrated Child Protection Scheme (60:40)

Outlay ₹40,00,00,000/-

The Constitution of India recognizes the vulnerable position of children and their right to protection. It guarantees in Article 15, special attention to children through necessary and special laws and policies that safeguard their rights.

## Objectives of the Scheme:

- 1. To institutionalize essential services and strengthen structures.
- 2. To enhance capacities at all levels.
- 3. To create database and knowledge base for child protection services.
- 4. To strengthen child protection at family and community level.
- 5. To ensure appropriate inter-sectoral response at all levels.
- 6. To raise public awareness.

This scheme is a CSS which is funded in the ratio of 60:40 between Centre and State Government.

A sum of ₹40,00,00,000/- (₹24,00,00,000/- as Centre Share & 16,00,00,000/- as State Share) has been kept for the year 2021-22.

(28)

Code Number 2-1-0000-2235-02-103-65-51

Name of the Scheme Protection House (Suraksha Greh) Scheme (60:40)

Outlay ₹5,00,00,000/-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual be it a boy or a girl feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

The Scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured and social security for such couples.

The objective under the Scheme, Protection House will be to set up in every division with capacity of 5 couples with the following objectives:

a) To cater to the primary need of shelter, food, clothing and care of the couple in distress.

- **b)** To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
  - c) To provide them medical and legal aid for the couple.
- **d)** Counselling services for the couples and for the relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
  - e) To provide transport facility for their travel and shifting as per requirement.

The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police Line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram and Faridabad.

Stay:-

- **a)** To stay in home initially for 1 month with the permission of Superintendent of Protection House.
- **b)** Extendable by another 1 month with the permission of Superintendent of Police of the concerned district.
  - c) Further extendable for more than 2 months with the approval of Committee.

A sum of ₹5,00,00,000/- (₹3,00,00,000/- as Centre Share & ₹2,00,00,000/- as State Share) has been kept for the year 2021-22.

(29)

Code Number Name of the Scheme Outlay 2-1-0000-2235-02-103-67-51 Swadhar Greh Scheme (60:40) ₹1,00,000/-

This is a Centrally Sponsored scheme on sharing basis for setting up Swadhar Greh Scheme. Objectives of the scheme are:-

- To provide shelter and other support services to women in difficult circumstances.
- ii. To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.
- iii. To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.

A sum of ₹1,00,000/- (₹ 60,000/- as Centre Share & ₹40,000/- as State Share) has been kept for the year 2021-22.

(30)

Code No.

2-2-6017-2235-02-789-90-51

Name of the Scheme

Financial Assistance to Scheduled Castes Anganwari

Workers/Helpers (60:40)

Outlay ₹60,00,00,000/-

This is a Centrally Sponsored Scheme on sharing basis between Centre & State Government. Under this scheme honorarium were provided for Scheduled Castes Anganwadi Workers and Helpers. The honorarium of the Anganwadi Workers, Anganwadi Helpers and Mini Anganwadi Workers will be increased according to Consumer Price Index.

A sum of ₹60,00,00,000/- (₹36,00,00,000/- as Centre Share & ₹24,00,00,000/- as State Share) has been kept for the year 2021-22.

(31)

Code N

2-1-4110-4235-02-102-99-51

Name of the Scheme Outlay

Construction of building for Anganwadi Centres (60:40)

₹10,00,00,000/-

This is Centrally Sponsored scheme on sharing basis between Centre and State Govt. The scheme of construction of buildings of Anganwadi Centers with an objective to provide clean and peace full environment to the children and Women beneficiaries of ICDS and other related schemes at village level and to create assets for them. At present 25,962 AWCs are running in the state. Out of these, 22586 Anganwadi centres are in rural areas and 3376 are running in urban areas. Rest of the AWCs are functioning in buildings such as

Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. and 5959 AWCs are in rented buildings. The priority of construction will be given to those AWCs which are running in rented accommodation.

A sum of ₹10,00,00,000/- (₹6,00,00,000/- as Centre Share & ₹4,00,00,000/- as State Share) has been demanded for the year 2021-22.

(32)

Code No. 2-1-6017-2235-02-102-70-51

Name of the Scheme Scheme for Beti Bachao Beti Padao (60:40).

Outlay ₹1,00,000/-

The Government of India has announced the "Beti Bachao, Beti Padhao" (BBBP) programme to address the issue of declining Child Sex Ratio (CSR) through a national level media campaign and multi sectoral action in 100 districts having adverse CSR. The Ministry of Women & Child Development has been designated as the Nodal Ministry for this initiative, which would be supported by the Ministries of Health & Family Welfare, Human Resource Development and Information & Broadcasting.

The objectives of "Beti Bachao, Beti Padhao" (BBBP) are as under:-

- Prevent gender biased sex selective elimination.
- · Ensure survival and protection of the girl child
- Ensure education of the girl child.

# Monitorable Targets:

- Improve the SRB in 100 gender critical districts by 10 points in a year.
- Reduce gender differential in under five child mortality rate from 8 points in 2011 to 4 points by 2017.
  - Improve the Nutrition status of girls by reducing number of underweight and anemic girls under 5 years of age (from NFHS 3 level).
  - Ensure universalization of ICDS, girls attendance and equal care monitored, using joint ICDS NRHM Mother Child Protection Cards.
  - Increase the girls enrollment in secondary education from 76% in 2013-14 to 79% by 2017.
  - Provide girl's toilet in every school in 100 CSR districts by 2017.
  - Promote a protective environment for girl children through implementation of Protection of Children from Sexual Offenses (POCSO) Act, 2012.
  - Train elected representative/grassroots functionaries as Community Champions to mobilize communities to improve CSR & promote girl's education.

The overall Child Sex Ratio of Haryana which was 819 in 2001 has improved by 15 points to 834 in 2011. However, these levels are much below the national average of 918. Mahendergarh, Jhajjar, Rewari, Sonipat, Ambala, Kurukshetra, Rohtak, Karnal, Yamunanagar, Kaithal, Bhiwani and Panipat districts in Haryana State having lowest CSR have been selected under Beti Bachao, Beti Padhao (BBBP).

A sum of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) has been kept for the year 2021-22.

(33)

Code No.
Name of the Scheme
Outlay

2-1-0000-2235-02-102-69-51 Rajiv Gandhi National Creche Scheme (60:40). ₹25,00,00,000/-

Government of India has directed all the States/UTs to implement the Rajiv Gandhi National Creche Scheme (RGNS) through the respective State/UT Government instead of the existing implementing agencies i.e. Centre Social Welfare Board and Indian Council Child Welfare w.e.f. 01-01-2017 and to ensure that functional creches are taken over on an 'as is where' basis. Therefore, 102 functional creches have been taken over by the department. Now GOI has informed that Rajiv Gandhi National Creche Scheme has been

renamed as National Creche Scheme. The copy of National Creche Scheme has been sent by Government of India which has been circulated to all DPOs. As per direction of Government of India, the National Creche Scheme will be implemented through State Government. The State Governments in turn could implement the scheme through other suitable voluntary/non-government organisations, if required. The State Government will run the creches as per the Standard Operating Procedure (SOP). The funding pattern will be 60:30:10 between Centre, State and NGOs. Government of India has approved the 80 additional creches vide letter dated 15.03.2019. All children upto 6 years whose mothers are working are covered under this scheme. Supplementary nutrition is given in kind ⊚ ₹12/- per day/ per beneficiary. As per CM announcement, funds are also provided under this scheme for opening of 4000 Play Schools and 500 creches during the year 2021-22.

A sum of ₹25,00,00,000/- (₹15,00,00,000/- as Centre Share & ₹10,00,00,000/- as State Share)has been kept for the year 2021-22.

(34)

Code No. 2-1-6014-2235-02-103-74-51

Name of the Scheme State Women Empowerment Mission/ Mahila Shakti

Kendra (60:40)

Outlay ₹5,00,00,000/-

Mission for empowerment of women under National Mission for Empowerment of Women, MWCD has been launched by Government of India under which State Mission Authority and State Resource Centre for Women have to be set up in the State. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government has decided to set up State Mission on the lines of the National Mission. Hon'ble Chief Minister will be Chairperson as desired by GOI.

A sum of ₹5,00,00,000/- (₹3,00,00,000/- as Centre Share & ₹2,00,00,000/- as State Share) has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (35) 2-1-0000-2235-02-199-99-51 Ujjawala(60:40) ₹1,00,000/-

It is a scheme for prevention of trafficking and rescue, rehabilitation and reintegration of Victims of trafficking for commercial sexual exploitation. Trafficking of women and children for commercial sexual exploitation is an organized crime that violates basic human rights. India has emerged as a source, destination and transit for both in-country and cross border trafficking. The problem of trafficking of women and children for commercial sexual exploitation is especially challenging due to its myriad complexities and variation. Poverty, low status of women, lack of a protective environment etc. are some of the causes for trafficking.

Keeping the above issues and gaps in mind the Ministry has formulated a Central Scheme "Comprehensive Scheme for Prevention of Trafficking for Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation-Ujjawala". The implementing agencies can be the Social Welfare/Women and Child Welfare Department of State Government, Women's Development Corporations, Women's Development Centres, Urban Local Bodies, reputed Public/Private Trust or Voluntary Organizations. The organization must have adequate experience in the field of trafficking, social defence, dealing with women and children in need of care and protection, children in conflict with law, etc.

The funding pattern for the release of funds will be shared between the Central Government, States and implementing agencies in ratio 60:40. Funds to the States/UTs will be released in two instalments every year. Allocation to a State/UT for the year will be

decided considering the number of operational projects, number of new projects likely to be sanctioned in the year and availability of resources. First instalment amounting to 50% of allocated grant will be released in the beginning of the Year after deducting any unspent balance available with the State/UT. Second instalment will be released after 60% of the first instalment has been utilized. State Governments/ UTs are required to furnish half yearly statement of expenditure to the Ministry of Women and Child Development.

A sum of ₹1,00,000/- (₹60,000/- as Centre Share & ₹40,000/- as State Share) has been kept for the year 2021-22.

(36)

Code No. 2-1-0000-2235-02-103-95-51

Name of the Scheme Construction of Protection Houses (Suraksha

Grah) for Combating Honour Killing

Outlay ₹10,00,00,000/-

The Scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured and social security for such couples.

The objective under the Scheme, Protection House will be to set up in every division with capacity of 5 couples with the following objectives:-

- a) to cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide them medical and legal aid for the couple.
- d) Counselling services for the couples and for the relatives and other stake holders in the entire process till the couples are successfully rehabilitated
- e) To provide transport facility for their travel and shifting as per requirement. The Scheme may be funded under Nirbhaya Fund on 60:40 sharing basis. These centres shall be set up within the complex of Police line at division level i.e. Ambala, Hisar, Rohtak, Karnal, Gurugram, Faridabad.

### Beneficiaries:-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual be it a boy or a girl feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

A sum of ₹10,00,00,000/- (₹6,00,00,000/- as Centre Share & ₹4,00,00,000/- as State Share) has been kept for the year 2021-22.

# PART-III CENTRALLY SPONSORED SCHEMES (100%)

(37)

Code No. 3-1-0000-2235-02-103-69-51

Name of the Scheme Scheme for Setting up One Stop Crises Centre for

Women.

Outlay ₹1,00,000/-

This is a 100% Centrally Sponsored scheme for setting up One Stop Crises Centre for women. Objects of the scheme are:-

- To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.
- To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

A sum of ₹1,00,000/- has been kept for the year 2021-22.

(38)

Code No. Name of the Scheme Outlay

3-1-0000-2235-02-103-66-51 Universalization of Women Helpline ₹50,00,000/-

This is a 100% Centrally Sponsored Scheme "Universalization of Women Helpline" intended to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital) and information about women related government programs across the country through a single uniform number.

Women Helpline (WHL) will be integrated with One Stop Centre Scheme (OSC) under which one OSC shall be established in every State/UT to provide integrated support and assistance to women affected by violence, both in private and public spaces under one Under the WHL Scheme, the States/UTs will utilise or augment their existing women helplines through a dedicated single national number. Department of Telecommunication, Government of India has allocated short code 181 to all States/UTs which is being used by some States/UTs such as Delhi, Chandigarh, Chhattisgarh as Women Helpline. All the State/ district/ city level helplines whether private or public would be integrated with this women helpline.

# The objectives of the Scheme are:

- 1. To provide toll-free 24-hours telecom service to women affected by violence seeking support and information.
- 2. To facilitate crisis and non-crisis intervention through referral to the appropriate agencies such as Police/Hospitals/Ambulance services/District Legal Service Authority (DLSA)/Protection Officer (PO)/OSC.
- 3. To provide information about the appropriate support services, government schemes and programmes available to the woman affected by violence, in her particular situation within the local area in which she resides or is employed. A sum of ₹50,00,000/- has been kept for the year 2021-22.

(39)

Code No. Name of the Scheme 3-1-0000-4235-02-103-96-51

Construction of Building, setting up One Stop Crises

Centre for women Scheme.

₹1,00,000/-Outlay

This is a Centrally Sponsored scheme for construction of building for setting up One Stop Crises Centre for women. Objects of the scheme are:-

- I. To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.
- II. To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

A sum of ₹1,00,000/- has been kept for the year 2021-22.

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•	Summary of Budget E	:stin	nate 2021-22			(Amount in ₹ )
Major Hood	Gross Amount		Recoveries			Net Amount
Major Head	Gross Amount		Recoveries	•		Net Amount
Part-I State Scheme						
2236-Nutrition	1,00,00,00,	000				1,00,00,00,000
Total Part-I	1,00,00,00,	000				1,00,00,00,000
Part-II Central Scheme(Sharing Basis)						
2236-Nutrition						
State Share	1,16,05,50,	000				1,16,05,50,000
Central Share	1,59,05,50,	000			1,59,05,50,0	
Total Part-II	2,75,11,00,	000				2,75,11,00,000
Part-III Centrally Sponsored Scheme (100%)						
2236-Nutrition						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2236-Nutrition	1,59,05,50,000		2,16,05,50,000			3,75,11,00,000
Total	1,59,05,50,000		2,16,05,50,000			3,75,11,00,000

#### **Nutrition LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share External Aid **Part-I State Scheme** 1-1-0000-2236-02-101-87-51 Scheme for Multi Sectoral 10000.00 10000.00 10000.00 Nutrition Programme to address the Maternal and Child Under-Nutrition Total Part-I(State Schemes) 10000.00 10000.00 10000.00 Part-II Central Scheme(Sharing Basis) 2-1-4151-2236-02-101-95-51 Supplementary Nutrition 5000.00 5000.00 10000.00 10000.00 Programme 2-1-4159-2236-02-101-89-51 Scheme for Adolescent 25.00 25.00 50.00 50.00 Girls 2-1-4161-2236-02-101-88-51 Pradhan Mantri Matru 3000.00 2000.00 5000.00 5000.00 Vandana Yojana (P M M V Supplementary Nutrition 2-2-4157-2236-02-789-98-51 2980.00 2980.00 5960.00 5960.00 Programme for Scheduled Castes 2-2-4160-2236-02-789-97-51 Financial assistance to 0.50 0.50 1.00 1.00 Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Financial Assistance To 2-2-4162-2236-02-789-96-51 900.00 600.00 1500.00 1500.00 Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) 2-1-0000-2236-80-102-99-51 Scheme for Poshan Abhiyan 1000.00 4000.00 5000.00 5000.00 15905.50 11605.50 27511.00 27511.00 **Total Part-II** Part-III Centrally Sponsored Scheme(100%) **Total Part-III**

15905.50

21605.50

37511.00

37511.00

Grand Total-I,II & III

# NUTRITION PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(1)

Code No.

1-2- 2236-02-101-87-51

Name of the Scheme

Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child under- Nutrition

₹100,00,00,000/-

Outlay

To improve the health and nutritional status of children and mothers and to improve the attendance of children in the Aanganwadis, Mukhya Mantri Doodh Uphaar Yojna was launched by Hon'ble Chief Minister, Haryana on 05.08.2020. Under the scheme, 200 ml of fortified skimmed milk in six flavours such as rose, ellaichi, chocolate, vanilla, butter scotch and plain will be distributed for six days in a week to 9.03 lakh children (1-6 years) and 2.94 lakh pregnant and lactating mothers, who are registered as beneficiaries in Aanganwadi centres (AWCs) across the state. Fortified milk will be distributed for at least 300 days in a year. This skimmed milk powder is fortified with Vitamin-A and D-3 as per the specifications of Food Safety & Standards Authority of India (FSSAI). Approximately 7200 MT fortified skimmed powder will be supplied by Haryana Dairy Development Cooperative Federation (HDDCF) and Vita at village level.

A sum of ₹100,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme Outlay 2-1-4151-2236-02-101-95-51 Supplementary Nutrition Programme ₹100,00,00,000/-

This Scheme was started under Integrated Child Development Scheme (ICDS) in the State during 1975-76. The expenditure of SNP is being shared by Centre & State in the ratio of 50:50. The State Government is providing Supplementary Nutrition programme (SNP) containing an average nutritive value as per norms fixed i.e. in the case of Pregnant/Lactating mothers 600 calories and 18-20 gm. protein, in case of children 500 calories and 12-15 gm. protein and in case of severely mal-nourished children 800 calories and 20-25 gm. protein @ ₹9.50/- per mother, ₹8/- per child and ₹12/- per mal-nourished child per day for 300 days in a year. Presently 8.27 lakh children and 2.59 lakh pregnant/ lactating mothers are covered under Supplementary Nutrition Programme. The recipes provided under ICDS are Poshtic Panjiri, Bharwa Parantha, Aloo puri, Meetha Chawal, Meetha Dalia, Pulao. Gulgale and Chana, Murmura & Mungfali Mixture etc. At present two Panjiri Plants, one at Gharundha (Karnal) and another one at Gurugram are functioning in the State. These Panjiri Plants are producing 3.5 MT Panjiri per month. The Panjiri produced by these Panjiri Plants is fortified with micronutrients and is being given to the children in age group of 6 months to 18 months of Anganwadi Centres. At present these plants are producing Panjiri which caters only 14% requirements. To upgrade these Panjiri Plants consultant has been appointed. There is proposal to set up a Panjiri Plant in district Panchkula. The Panjiri is to be given as Take Home Ration (THR) to approximately 2.6 lakh children between 6-18 months of age.

A sum of ₹100,00,00,000/- (₹50,00,00,000/- as Centre Share & ₹50,00,00,000/- as State Share) has been kept for the year 2021-22.

(3)

Code No. Name of the Scheme 2-1-4159-2236-02-101-89-51

Rajeev Gandhi Scheme for Empowerment of

Adolescent Girls (RGSEAG)-SABLA

Outlay ₹50,00,000/-

This scheme has been formulated to empower adolescent girls, along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) has been

formulated by merging two existing schemes of Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a Centrally-Sponsored Scheme implemented through the State Governments with 100% financial assistance from the Central Government for all inputs other than nutrition provision for which the Central Assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. The scheme for Adolescent girls for out of school girls in the age group of 11-14 years with its phased expansion for a period of one year upto 30.11.2008 as per GOI guidelines.

A sum of ₹50,00,000/- (₹ 25,00,000/- as Centre Share & ₹25,00,000/- as State Share) has been kept for the year 2021-22.

Code No. Name of the Scheme

Outlay

2-1-4161-2236-02-101-88-51
Pardhan Mantri Matru Vandana Yojana (PMMVY)
₹50,00,00,000/-

This is Central Sponsored Scheme on Sharing basis between Centre and State Government in sharing ratio of 60:40. The Scheme envisages providing cash incentive directly to pregnant & lactating women during pregnancy and lactation in response to individual, fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for weight loss to pregnant & lactating women both prior to and after delivery of the child. The scheme will be implemented using the platform of ICDS with the objectives to improve the health and nutritional status of pregnant, lactating women and infants by (I) Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation (II) Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for six months (III)Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers. Under the scheme pregnant women of first live birth are entitled for benefits under the scheme. All Government (Central & State or PSUs) employees will be excluded from the scheme as they are entitled for paid maternity leave or those who are in receipt of similar benefits under any law for the time being in force.

The beneficiaries will be paid ₹5000/- in three instalments on fulfilling specific conditions related to maternal and child health to partly compensate for weight loss to mothers during pregnancy and period of lactation.

To promote the scheme for motivation Anganwadi Workers (AWWs) and Anganwadi Helpers (AWHs) would receive an incentive of ₹200/- and ₹100/- respectively per pregnant & lactating woman after all the due cash transfers to the beneficiary completed under flexi funds component of the scheme.

A sum of ₹50,00,00,000/- (₹30,00,00,000/- as Centre Share & ₹20,00,00,000 as State Share) has been kept for the year 2021-22.

(5)

Code No. Name of the Scheme

2-2-4157-2236-02-789-98-51
Supplementary Nutrition Programme for Scheduled Castes
₹59,60,00,000/-

Outlay ₹59,60,00,000

This Scheme was started under Integrated Child Development Scheme (ICDS) in the State of Haryana during the year 1975-76. The expenditure of SNP is being shared by Centre & State in the ratio of 50:50. The State Government is providing Supplementary Nutrition containing an average nutritive value as per norms fixed i.e. in case of Pregnant/Lactating mothers 600 calories and 18-20 gm. proteins, in case of children 500 calories and 12-15 gm. protein and in case of severely mal-nourished children 800 calories and 20-25 gm. protein @ ₹9.50/- per mother, ₹8/- per child and ₹12/- per mal-nourished child per day for 300 days in a year. Presently 8.27 lakh children and 2.59 lakh pregnant/ lactating mothers are covered under Supplementary Nutrition Programme. The

recipes provided under ICDS are Poshtic Panjiri, Bharwa Parantha, Aloo Puri, Meetha Chawal, Meetha Dalia, Pulao, Gulgale and Chana, Murmura & Mungfali Mixture etc. At present two Panjiri Plants, one at Gharundha (Karnal) and another one at Gurugram are functioning in the State. These Panjiri Plants are producing 3.5 MT Panjiri per month. The Panjiri produced by these Panjiri Plants is fortified with micronutrients and is being given to the children in age group of 6 months to 18 months of Anganwadi Centres. At present these plants are producing Panjiri which caters only 14% requirements. To upgrade of these Panjiri Plants consultant has been appointed. There is proposal to set up a Panjiri Plant in district Panchkula. The Panjiri is to be given as Take Home Ration (THR) to approximately 2.6 lakh children between 6-18 months of age.

A sum of ₹59,60,00,000/- (₹29,80,00,000/- as Centre Share & ₹29,80,00,000/- as State Share) has been kept for the year 2021-22 for Special Component Scheduled Castes.

(6)

Code No. 2-2-4160-2236-02-789-97-51

Name of the Scheme Financial Assistance to Scheduled Castes Adolescent Girls under Rajeev Gandhi Scheme for Empowerment

of Adolescent Girls (SABLA) (50:50)

Outlay ₹1,00,000/-

This scheme has been formulated to empower adolescent girls, along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) has been formulated by merging the two existing schemes of Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a Centrally-Sponsored Scheme implemented through the State Governments with 100 percent financial assistance from the Central Government for all inputs other than nutrition provision for which the Central Assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. This scheme has been formulated for Scheduled Castes.

A sum of ₹1,00,000/- (₹50,000/- as Centre Share & ₹50,000/- as State Share) has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (7) 2-2-4162-2236-02-789-96-51 Pardhan Mantri MatruVandna Yojana (PMMVY) (60:40) ₹15,00,00,000/-

This scheme has been formulated for Scheduled Castes. The Scheme envisages providing cash directly to pregnant & lactating women during pregnancy and lactation in response to individual fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for weight loss to pregnant & lactating women both prior to and after delivery of the child. The scheme will be implemented using the platform of ICDS with the objectives to improve the health and nutrition status of pregnant &lactating women and infants by: (I) Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation (II) Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for six months (III) Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers. Under the scheme pregnant women for first live births are entitled for benefits under the scheme. All Government (Central & State) employees will be excluded from the Scheme as they are entitled for paid maternity leave.

The beneficiaries will be paid ₹5,000/- in three instalments per P&L women between the second trimester till the child attains the age of 6 months on fulfilling specific conditions related to maternal and child health to partly compensate for weight loss to mothers- women during pregnancy and period of lactation.

A sum of ₹15,00,00,000/- (₹9,00,00,000/- as Centre Share & ₹6,00,00,000/- as State Share) has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (8) 2-1-0000-2236-80-102-99-51 Scheme for Poshan Abhiyan (80:20) ₹50,00,00,000/-

The Scheme was launched by Hon'ble Prime Minister on 8th March, 2018 in Jhunjhunu district of Rajasthan. The focus of Abhiyaan is to lay emphasis on nutritional status of adolescent girls, pregnant women, lactating mothers and children from 0-6 years age. The Abhiyaan will be implemented in all districts in a phased manner over 3 years, starting from 2017-18. Nuh and Panipat districts are selected for phase-I. For Phase-II, 10 districts, Kaithal, Karnal, Kurukshetra, Bhiwani, Yamuna Nagar, Gurugram, Palwal, Rohtak, Sirsa and Sonipat have been selected. Sanction of remaining districts has been received from GOI. A MOU has been signed by Ministry of Women and Child Development, Government of India with Tata Trusts under which State Lead and District Leads have been deployed for POSHAN Abhiyaan. Community Based Events (CBE) are being conducted since June, 2018 across all Anganwadi Centres in Phase 1 and Phase 2 districts of POSHAN Abhiyaan. Rashtriya Poshan Maahis being celebrated since 2018 every year in month of September. During the Poshan Maah various activities were conducted and efforts were made to make POSHAN Abhiyaan, a Jan Aandolan. Activities like rallies, gram sabhas, etc. were conducted across all districts.

The expenditure under the scheme is borne by the Government of India and State Government on 80:20 sharing basis.

A sum of ₹50,00,00,000/- (₹40,00,00,000/- as Centre Share & ₹10,00,00,000/- as State Share) has been kept for the year 2021-22.

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S	Industrial Tra Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	3		Net Amount
Part-I State Scheme						
2230-Labour, Employment & Skill Development	2,44,05,00,0	000				2,44,05,00,000
4250-Capital Outlay on Other Social Services	1,07,67,00,0	000				1,07,67,00,000
Total Part-I	3,51,72,00,0	000				3,51,72,00,000
Part-II Central Scheme(Sharing Basis)						
2230-Labour, Employment & Skill Development						
State Share	30,00,0	000				30,00,000
Central Share	70,00,0	000			70,00	
4250-Capital Outlay on Other Social Services						
State Share						
Central Share						
Total Part-II	1,00,00,0	000				1,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2230-Labour, Employment & Skill Development	35,50,00,0	000			35,	
4250-Capital Outlay on Other Social Services	1,00,0	000				
Total Part-III	35,51,00,0	000				35,51,00,000
	SUMMARY					
Major Head	Central Share	;	State Share		ners urces	Total
2230-Labour, Employment & Skill Development	36,20,00,000		2,44,35,00,000			2,80,55,00,000
4250-Capital Outlay on Other Social Services	1,00,000		1,07,67,00,000	_		1,07,68,00,000
Total	36,21,00,000		3,52,02,00,000		•••	3,88,23,00,000

# Industrial Training LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Scheme Code No Name of the Scheme Central Share/ External Aid Share

Scheme Code No	Name of the Scheme	Share/ External Aid	Share	Total	Establishment	WOIKS
Part-I State Scheme						
1-1-0000-2230-03-001-92-51	Establishment of Haryana Skill Development Mission		1020.00	1020.00	1020.00	
1-1-0000-2230-03-001-91-51	Vishwakarma Skill University at village Dudhola District Palwal		21000.00	21000.00	21000.00	
1-2-3947-2230-03-789-99-51	Skill Training for Sheduled Castes students		2385.00	2385.00	2385.00	
1-1-0000-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training		6267.00	6267.00		6267.00
1-2-0861-4250-51-789-99-51	Skill Training for Scheduled Castes students		500.00	500.00		500.00
1-2-0862-4250-51-789-98-51	Training Building for Scheduled Castes Wings		500.00	500.00		500.00
1-1-0859-4250-51-800-97-51	Modernisation of Machinery & Equipment		3500.00	3500.00		3500.00
Total Part-I(State Schemes)			35172.00	35172.00	24405.00	10767.00
Part-II Central Scheme(Shar	ing Basis)					
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	
Total Part-II		70.00	30.00	100.00	100.00	
Part-III Centrally Sponsored	Scheme(100%)					
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	50.00		50.00	50.00	
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhanement (STRIVE)	1500.00		1500.00	1500.00	
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	2000.00		2000.00	2000.00	
3-1-0865-4250-51-800-92-51	Hospitality Education in ITIs	1.00		1.00		1.00
Total Part-III		3551.00		3551.00	3550.00	1.00
Grand Total-I,II & III		3621.00	35202.00	38823.00	28055.00	10768.00

# SKILL DEVELOPMENT & INDUSTRIAL TRAINING DEPARTMENT **PART-I STATE SCHEMES**

(1)

Code No.

1-1-0000-2230-03-001-91-51 Name of the Scheme

Vishwakarma Skill University at Village Dudhola,

Distt. Palwal ₹210,00,00,000/-

Outlay

In order to effectively rollout National Skill Qualification Framework and to implement it in letter & sprit, to provide educational paradigm in which practical training in real-world, industrial setting and industry linkage as the driver of education, to evolve system for recognition of prior learning competency based modular courses and credit framework across educational streams and to impart skills which are acceptable across the globe, the State Government vide their gazette notification No. Leg.29/2016 dated 20.09.2016 has enacted the Establishment of Haryana Vishwakarma Skill University. Therefore, a new scheme namely 'Vishwakarma Skill University at village Dudhola, Distt. Palwal' has been introduced.

This scheme was being implemented by Technical Education Department, Haryana till FY 2016-17. From FY 2017-18, this scheme is being implemented by Skill Development and industrial Training Department, Haryana. The university has been re-named as Shri Vishwakarma Skill University, Haryana from the year 2018. 46% (approx.) work of SVSU has been completed upto October, 2019. 15 Labs and 02 workshops will be setup during FY 2021-22 in addition to ongoing works.

A sum of ₹210,00,00,000/-has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay

1-1-0000-2230-03-001-92-51 Establishment of Haryana Skill Development Mission ₹10,20,00,000/-

Currently, only a very small proportion of India's workforce has any formal skill training. At the same time, large sections of the country's youth are looking for economic and livelihood opportunities. In this context, skill development has become a key priority area for the country. This is not only essential for economic development, but would help to fulfill youth aspirations for good quality, better paid jobs and self-employment opportunities. This would also enable the country to take advantage of its favorable demographic profile. With a large pool of skilled people, India has an opportunity to become a skill provider for the world, particularly the ageing developed world. National Skill Development Policy, 2015 and also National Skill Development Mission have been launched by Government of India.

As per National Skill Development Agency (NSDA), Government of India each State shall have State Skill Development Mission which would be the single point of contact within the government to formulate and steer various skill development schemes/ projects and will bring necessary synergy, oversight and effective co-ordination in the implementation of the skill development schemes across the departments. The mission monitors and coordinates ongoing skill schemes in the State and integrates efforts of various departments of the State and Central Government organizations engaged in providing skill development training and make available employment oriented and placement linked training in vocational skills to the beneficiaries of the State. Haryana Skill Development Mission has been constituted as per directions of Ministry of Skill Development and Entrepreneurship, Government of India. There was target to provide skill training to 46,000 trainees during FY 2021-22.

A sum of ₹10,20,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (3) 1-2-3947-2230-03-789-99-51 Skill Training for Scheduled Castes Students ₹23,85,00,000/-

This department provides skill training to the youth of State making able them to get better job opportunities or for self-employment. There is a reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient, Initially, 18 wings (Ambala Cantt., Faridabad, Gurgaon, Hisar, Adampur, Hansi, Sadhaura, Chhara, Narwana, Kurukshetra, Narnaul, Kalka at Bitna, Panipat, Meham, Hassangarh, Ganaur, Gohana and Ferozpur-Jhirkha) have been established. Further, 12 wings have been started in 12 GITIs (Mahendergarh, Bhiwani, Hisar, Piyau Majra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under schedule castes sub plan (SCSP) during FY 2018-19. 03 wings (Moujabad, Kalayat and Mundlana) have been started in FY 2019-20. The expansion of 01 GITI (Faridabad) has been made in FY 2020-21. The department intends to provide skill training to the weaker section of the society making able them to get better employment or to adopt self employment. No. of 11 additional posts (10 Craft Instructors and 01 Group Instructor) will started during FY 2021-22. under this scheme, skill training will be provided to 20000 trainees during 2021-22.

A sum of ₹23,85,00,000/-has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (4) 1-2-0861-4250-51-789-99-51 Skill Training for Scheduled Castes Students ₹5,00,00,000/-

This department provides skill training to the youth of State making able them to get better job opportunities or for self-employment. There is a reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient. Initially, 18 wings (Ambala Cantt., Faridabad, Gurgaon, Hisar, Adampur, Hansi, Sadhaura, Chhara, Narwana, Kurukshetra, Narnaul, Kalka at Bitna, Panipat, Meham, Hassangarh, Ganaur, Gohana and Ferozpur-Jhirkha) have been established. Further, 12 wings have been started in 12 GITIs (Mahendergarh, Bhiwani, Hisar, Piyau Majra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under schedule castes sub plan (SCSP) during FY 2018-19. 03 wings (Moujabad, Kalayat and Mundlana) have been started in FY 2019-20. The expansion of 01 GITI (Faridabad) has been made in FY 2020-21. The department intends to provide skill training to the weaker section of the society making able them to get better employment or to adopt self employment. During FY 2021-22 funds are required for purchase of Machinery, tools & equipments in existing GITI/GITI(W) as per shortage received at Directorate.

A sum of ₹5,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay 1-2-0862-4250-51-789-98-51 Training Building for Scheduled Castes Wings ₹5,00,00,000/-

This department provides skill training to the youth of State making able them to get better job opportunities or for self-employment. There is a reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient. Initially, 18 wings (Ambala Cantt., Faridabad, Gurgaon, Hisar, Adampur, Hansi, Sadhaura, Chhara, Narwana, Kurukshetra, Narnaul, Kalka at Bitna, Panipat, Meham, Hassangarh, Ganaur, Gohana and Ferozpur-Jhirkha) have been established.

Further, 12 wings have been started in 12 GITIs (Mahendergarh, Bhiwani, Hisar, Piyau Majra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under

schedule castes sub plan (SCSP) during FY 2018-19. The construction works had been completed in respect of 03 wings (Moujabad, Mundlana, Sector 18-Faridabad) in FY 2019-20. The expansion work of 07 existing GITIs is under progress during FY 2020-21. During FY 2021-22, remaining expansion works of existing GITIs and other construction works will be completed.

A sum of ₹5,00,00,000/-has been kept for the year 2021-22.

(6)

Code No. Name of the Scheme Outlay 1-1-0859-4250-51-800-97-51 Modernization of Machinery & Equipment ₹35,00,00,000/-

All courses running in Government Industrial Training Institutes in the State are being affiliated with National Council of Vocational Training (NCVT). Machinery, equipments and furniture is provided in the institutes as per norms prescribed by NCVT. To keep pace with the changing technology and liberalization of economy, outdated and worn out machinery has to be replaced with modern updated machinery. Some units of Government ITIs are still to be affiliated with NCVT. There is deficiency of machinery equipment and furniture in these units and this will have to be made up urgently. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In the changing scenario of information & technology, the IT training has become an integral part of training. The students will be able to get better employment after getting the intensive computer training in industries including information technology sector.

A sum of ₹35,00,00,000/- has been kept for the year 2021-22.

(7)

₹62,67,00,000/-

Code No. Name of the Scheme 1-1-0000-4250-51-201-94-51 Creation of Infrastructure for Development of Industrial Training

Outlay

New Government ITIs are opened keeping in view the demand of area. The intake capacity of Government ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So, it has been decided that the intake capacity of Government ITIs may be increased. This scheme is essential for strengthening the infrastructure of the Government ITIs and ITIs (Women). It includes purchase of land, construction and repair of workshops, administrative blocks of the institutes. The construction work of two new buildings {Directorate building at Panchkula and Government Industrial Training Institute Pali (Faridabad)} has been completed during FY 2017-18. The expansion work of GITI, RakhiShahpur and upgradation of one GITI, Palwal has been completed in FY 2018-19. Similarly, construction work of three GITIs (Malrabas, Nahoni, Hassanpur) has been completed during FY 2019-20. The budget in this scheme for FY 2020-21 is being demended for ongoing construction work of 13 new GITIs (Satnali, Mushedpur, Ghraunda, Khewra, Safidon, Alika, Sisai, Nalvi, Mohna, Behlolpur, Nachron, Tigaon and Khijrabad) and for ongoing work for upgradation of GITI, Shahabad. There is also proposal to construct buildings of 8 new GITIs in un-serviced blocks. The Scheme namely "Construction of New ITI's "Swarn Jayanti" has been merged with under the said scheme because of same nature and objectives.

The Department of Skill Development and Industrial Training, Haryana is imparting the quality skill based training to the unemployed youth through a network of 167 Government Industrial Training Institutes (33 GITIs exclusively for Women) and 242 Private ITIs.

A sum of ₹62,67,00,000/-has been kept for the year 2021-22.

# PART -II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No. 2-1-0000-2230-03-003-60-51
Name of the Scheme Up-gradation of ITIs into Model ITIs
Outlay ₹1,00,00,000/-

This is a sharing basis Centrally Sponsored Scheme (70:30). Directorate General Training, Government of India has decided to upgrade 29 Government ITIs into Model ITIs in the country. Accordingly, ITI Gurugram has been identified for up gradation under this project in the State of Haryana. Industrial sector is fast growing around Gurugram and it is an industrial hub and cluster of industries. Government ITI, Gurugram is also adopted by M/s Maruti Suzuki India Ltd., Gurugram. In this scheme, the long term objectives are to provide benefits to new job entrants through existing trades, starting of new trades and to conduct short term training programmes with customized skill training. The key objective is to develop a benchmark for Industry oriented ITI which would serve as a model for other ITIs and would also raise the dignity of ITI education. The Model ITI will establish links with the industrial clusters in their vicinity to enable it to function as a solution provider to the cluster group.

A sum of ₹ 1,00,00,000/- (₹70,00,000/- as Central share & ₹30,00,000/- as State share) has been kept for the year 2021-22.

# PART-III CENTRALLY SPONSORED SCHEMES (100%)

(9)

Code No. 3-1-0000-2230-03-003-61-51

Name of the Scheme Skill Strengthening for Industrial Value Enhancement

(STRIVE)

Outlay ₹15,00,00,000/-

Government of India has designed a programme, titled STRIVE that will inter-alia support a selected number of Industrial Training Institutes across the country to be managed under industry leadership. In each State, a few high performing Government ITIs will be identified by the Ministry of Skill Development and Entrepreneurship (MSDE) in consultation with State Government and industry partners and designated as 'Nodes'. Government ITIs in existing industrial hubs will have the most likelihood of serving as Nodes. Another 5-8 relatively less developed Government ITIs will be identified as 'Affiliates' which will be supported by each Node. Each group of Node and its affiliated ITIs will be termed as an ITI cluster. The IMB for an ITI Cluster will initially be formed by merging all currently functional Institute Management Committees at the ITI level that might exist in various ITIs forming the Cluster. The implementation period of STRIVE project is 2017-2022. 16 GITIs (Barara, Bhaproda, Gohana, Hassangarh, Kalka at Bitna, Kundmanethi, Kurukshetra, Meham, Nathusari Chopta, Nissing, Rewari, Sadhaura, Sonipat, Tohana, Hisar (W) and Kaithal (W) have been covered in 1st phase and 05 more GITIs are likely to be selected in the 2nd phase.

A sum of ₹15,00,00,000/-has been kept for the year 2021-22.

(10)

Code No. 3-1-3901-2230-03-003-74-51

Name of the Scheme Organizing Special Training for S.C.& S.T. under

Special Central Assistance System

Outlay ₹50,00,000/-

The Department of Skill Development and Industrial Training, Haryana is imparting the quality skill based training to the unemployed youth through a network of 167 Government Industrial Training Institutes (33 GITIs exclusively for Women) and 242 Private ITIs. In the year 1985-86, Director, Welfare of Scheduled Castes & Backward Classes Department, Haryana desired that a special scheme to impart training to Scheduled Castes/Tribes/Vimuktalatis candidates in popular trades wise Turner,

Machinist, Radio & T.V. etc. be started. The scheme is running in 10 GITIs namely Sonepat, Faridabad, Hissar, Narnaul, Yamunanagar, Ambala Cantt, Pundri, Rewari, Gurgaon & Kaithal. Training is being imparted to the students in various Engineering and Non-Engineering trades under the craftsmen training scheme to make them able to get better job opportunities. The funds for this scheme is being provided by Government of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana.

A sum of ₹50,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay 3-1-0000-2230-03-190-99-51 Pradhan Mantri Kaushal Vikas Yojana ₹20,00,00,000/-

India is one of the youngest nations in the world with more than 62% of its population in the working age group (15 - 59 years), and around 54%, below 25 years of age. To take advantage of this demographic dividend, India needs to equip its workforce with employable skills and knowledge so that they can contribute to the economic growth of the country. 22% of Indians are still below the poverty line and the Government's skill development policies are focused on increasing the incomes of these sections of society and bringing about inclusive growth. Also skilling of those in the education system is becoming important as the industry finds these graduates highly unemployable. To address these challenges, Government of India has set up an ambitious target to train including up-skilling/re-skilling 400 million people by 2022. National Skill Development Policy (NSDP) 2015 aims to meet the challenges of skilling at scale, speed and to standards (quality). The PMKY scheme shall be implemented by the Centre along with the States having two components i.e. Centrally Sponsored Centrally Managed (CSCM) and Centrally Sponsored State Managed (CSSM).

The role of State Skill Development Missions (SSDMs) shall be Trainee Mobilization and Counseling, to provide administrative support in the conduct of Kaushal Melas by training providers appointed by National Skill Development Corporation (NSDC), to provide support to create and make available a dynamic database of employers and their requirements for skilled manpower in the State, to create awareness amongst State level industries and employers about PMKVY scheme, to engage with employers and enlist their participation in Job Melas, to frame rigorous continuous monitoring systems to ensure adherence of training under PMKVY 2.0 to quality standards and guidelines of the scheme. The Haryana Skill Development Mission has been assigned the target to train 56,036 trainees from FY 2017-18 to 2019-20 for which 100% funds to the tune of ₹8628.00 lakh will be provided by MSDE, Government of India out of which a sum of ₹2157.00 lakh (Grant-in-Aid) was released in June, 2017 to State Finance Department which have been provided to the department by Finance Department in 1st Supplementary. The funds in this scheme are to be incurred for the training of trainees and for administrative expenses.

A sum of ₹20,00,00,000/- has been kept for the year 2021-22.

Code No. Name of the Scheme Outlay (12) 3-1-0865-4250-51-800-92-51 Hospitality Education in ITIs ₹1,00,000/-

This is a 100% Centrally Sponsored Scheme.

The department of Skill Development & Industrial Training, Haryana is catering to the requirement of skilled manpower in the State through a network of 149 Government ITIs & ITIs (Women). Different Courses are running in the Government ITIs in different trades. The Government of India has taken initiative to impart hospitality education to meet the acute shortage of trained manpower of about two lakhs every year in the hospitality sector across the country. So, the Ministry of Tourism, Government of India decided to provide one time central assistance for establishment of hospitality wings in the State of Haryana. These hospitality wings are being established in ITIs Tosham, Rohtak & Karnal. The one time Central Assistance is to be incurred for

developing infrastructure including civil works, equipments, furniture etc. The recurring expenditure like staff salary, training expenditure etc. is to be borne by the State Government

The scheme is beneficial to impart Hospitality Education to meet the acute shortage of trained manpower in hospitality sector across the country.

An amount of ₹1,00,000/- has been kept for the year 2021-22.

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	ryana Institute of Pul Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	i		Net Amount
Part-I State Scheme						
2070-Other Administrative Services	79,00,	000				79,00,000
Total Part-I	79,00,	,000				79,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	<u>SUMMARY</u>					
Major Head	Central Share		State Share		ners urces	Total
2070-Other Administrative Services			79,00,000			79,00,000
Total			79,00,000			79,00,000

#### Haryana Institute of Public Administration LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Scheme Code No State Establishment Works Name of the Scheme Central Total Share/ Share External Aid Part-I State Scheme 1-1-0000-2070-51-003-96-51 Training for Senior Officer in 79.00 79.00 79.00 Haryana State 79.00 **Total Part-I(State Schemes)** 79.00 79.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... Part-III Centrally Sponsored Scheme(100%) **Total Part-III** Grand Total-I,II & III 79.00 79.00 79.00

# HARYANA INSTITUTE OF PUBLIC ADMINISTRATION PART-I STATE SCHEMES

(1)

Code No. Name of the Scheme Outlav 1-1-0000-2070-51-003-96-51 Training for Senior Officers in Haryana State ₹79,00,000/-

The goals/objective of training is to develop a professional, impartial and efficient civil service that is responsive to the need of the citizens. In doing so, care will be taken to emphasize the development of proper ethics, commitment to work and empathy for the vulnerable sections such as differently abed, senior citizens, SCs, STs etc.. The competency framework will be used to ensure that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with. The success of training will lie in actual improvement in the performance of civil servants.

The Objectives of the training can best be described in capacity building and enhancement of Human Capital through an integrated framework of knowledge, Skill and Attitude.

Capacity Building in Government of Haryana shall strive to achieve the following objectives:

- Keeping up-to-date and enhancing professional knowledge and skills needed for better performance of individuals and organizations;
- ii) Promoting better understanding of professional requirements as well as sensitization towards the socio-economic and political environment in which government work is done; and
- iii) Bringing about right attitudinal orientation.

In consonance with the core objective of the scheme the proposed plan and performance will be placed before the Hon'ble CS/CM through Administrative Department. The concerned Administrative Secretaries will also be involved in the activities by designing a proper system and platform with the approval of the Government. In this way the stakeholder especially the client department/organizations will be able to give their training needs and other requirements.

An amount of ₹79,00,000/- has been kept for the year 2021-22.

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s	Food and Drug Ac Summary of Budget E	lmin Stin	nistration nate 2021-22			(Amount in ₹ )		
Major Head	Gross Amount		Recoveries	i		Net Amount		
Part-I State Scheme								
Total Part-I								
Part-II Central Scheme(Sharing Basis)								
4210-Capital Outlay on Medical and Public Health								
State Share	80,00,0	000						80,00,000
Central Share	1,20,00,	000				1,20,00,000		
Total Part-II	2,00,00,	2,00,00,000			2,00,00,000			
Part-III Centrally Sponsored Scheme (100%)								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share		ners urces	Total		
4210-Capital Outlay on Medical and Public Health	1,20,00,000		80,00,000			2,00,00,000		
Total	1,20,00,000		80,00,000			2,00,00,000		

#### Food and Drug Administration LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Scheme Code No State Establishment Works Name of the Scheme Central Total Share/ Share External Aid Part-I State Scheme Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) Strengthening of State Drug Requiatory System 2-1-0000-4210-04-107-99-51 120.00 80.00 200.00 200.00 120.00 80.00 200.00 200.00 Total Part-II Part-III Centrally Sponsored Scheme(100%) **Total Part-III** ... Grand Total-I,II & III 120.00 80.00 200.00 200.00

# FOOD & DRUGS ADMINISTRATION PART-II CENTRALLY SPONSORED SCHEME (SHARING BASIS)

(1)

Code No. 2-0000-4210-04-107-99-51

Name of the Scheme Strengthening of State Drug Regulatory System

Outlay ₹2,00,00,000/-

The Department of Food & Drugs Administration for regulation of Food Standards & Safety and Drugs & Cosmetic was constituted as per provisions of the Acts. The Department is headed by Commissioner, Food & Drugs Administration and is working under the administrative control of the Administrative Secretary of the Department of Health.

Government of India sanctioned ₹1664.00 lakh as (Central Share 60%) for construction of building and up-gradation of Drug Laboratory (₹1134.00 lakh for the year 2019-20) and (₹530.00 lakh In F.Y. 2020-2021) for Grant-in-Aid to Strengthening the State Drug Regulatory System under Centrally Sponsored Scheme.

A plot of one acre (3,921.66 Sq Mtr.) having No. IP-7, Sector-3, Panchkula has been allocated by HSVP on 31.05.2013. The cost of plot had already been paid. Now a four story building having a floor area of 15,000 Sq. Ft. approx per floor and total 60,000 Sq. Ft. floor area is proposed to be constructed. For construction of proposed building FDA department has got the Map approved from HSVP and has also been prepared by Haryana Police Housing Corporation, Panchkula.

A sum of ₹2,00,00,000/- (₹1,20,00,000/- as Centre share & ₹80,00,000/- as State share) has been kept for the year 2021-22.

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	[425]		·					
s	Food and Su Summary of Budget E							
-						(Amount in ₹ )		
Major Head	Gross Amount		Recoveries			Net Amount		
Part-I State Scheme								
2408-Food Storage and Warehousing	2,98,62,00,	000				2,98,62,00,000		
4408-Capital Outlay on Food Storage & Warehousing	20,00,00,	000				20,00,00,000		
Total Part-I	3,18,62,00,	000				3,18,62,00,000		
Part-II Central Scheme(Sharing Basis)								
2408-Food Storage and Warehousing								
State Share	7,50,00,	000				7,50,00,000		
Central Share	7,50,00,	000				7,50		7,50,00,000
Total Part-II	15,00,00,	000				15,00,00,000		
Part-III Centrally Sponsored Scheme (100%)								
Total Part-III								
	SUMMARY							
Major Head	Central Share		State Share		ners Irces	Total		
2408-Food Storage and Warehousing	7,50,00,000		3,06,12,00,000			3,13,62,00,000		
4408-Capital Outlay on Food Storage & Warehousing			20,00,00,000			20,00,00,000		

7,50,00,000

Total

3,26,12,00,000

3,33,62,00,000

#### **Food and Supplies** LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid Part-I State Scheme 1-1-5103-2408-01-001-93-51 29200.00 Antyodaya Aahar Yojana 29200.00 29200.00 662.00 1-1-0000-2408-01-001-91-51 Revamping of End to End 662.00 662.00 Computerisation of TPDS Operation 1-1-0000-4408-02-101-99-99 Construction of Godowns-1900.00 1900.00 1900.00 NABARD Contribution 1-1-0000-4408-02-101-99-98 Construction of Godowns-100.00 100.00 100.00 State Contribution 2000.00 **Total Part-I(State Schemes)** 31862.00 31862.00 29862.00 Part-II Central Scheme(Sharing Basis) 2-1-5102-2408-01-001-91-51 Revamping of End to End 750.00 750.00 1500.00 1500.00 Computerisation of TPDS Operation Total Part-II 750.00 750.00 1500.00 1500.00 Part-III Centrally Sponsored Scheme(100%) **Total Part-III**

750.00

32612.00

33362.00

31362.00

2000.00

Grand Total-I.II & III

## FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS PART-I STATE SCHEMES

(1)

Code No. 1-1-0000-2408-01-001-91-51

Name of the scheme End-to-End Computerization of TPDS (Targeted Public

**Distribution Scheme)** 

Outlay ₹6,62,00,000/-

Under this scheme, addition, deletion & modification of beneficiaries in a database is a continuous process. This process is being done at 127 ration card preparation centers by IT professionals. Online allocation and supply chain management related activities have been computerized and maintained by the team of IT professionals. Point of Sale (PoS) devices has been installed at all Fair Price Shops in the State. Commodities are being supplied to beneficiaries after Aadhaar based biometric authentication. PNB has been selected as acquire bank for implementation of cashless mode at FPS in the State.

Above mentioned services are also available on SARAL Portal (<a href="http://saral">http://saral</a> haryana.gov.in) of Haryana Government. Beneficiaries can apply for these services of Ration Card by registering themselves online or by visiting Community Service Centers (CSCs), Atal Sewa Kendra and Antyodaya Saral Kendra.

An outlay of ₹6,62,00,000/- has kept for the year 2021-22.

(2)

Code No. 1-1-5103-2408-01-001-93-51
Name of the scheme Antodya Aahaar Yojana
Outlay ₹292,00,00,000/-

#### Distribution of Mustered Oil under Antodya Aahaar Yojana:

The State Government was providing one litre Mustered oil (HAFED) to BPL families (₹11.17 lakh) @ ₹20/- per litre since January, 2018 which has been increased to two litres from June, 2018.

### **Distribution of Sugar under PDS:**

The Government of India is only providing one kg sugar to Andodya Ann Yojana (AAY) to BPL families. In addition State Government is providing one kg sugar per BPL family (₹8.66 lakh) @ ₹13.50 per kg since January, 2018.

The State Government is bearing liability of ₹29200.00 lakh annually for both above mentioned scheme.

An outlay of ₹292,00,00,000/- has been kept for the year 2021-22.

(3)

Code No. 1-1-0000-4408-02-101-99-99

Name of the scheme Construction of Godowns. (NATIONAL BANK FOR AGRICULTURE & RURAL DEVELOPMENT Contribution)

₹10.00.00/

Outlay ₹19,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehouse Infrastructure Fund Scheme of National Bank for Agriculture & Rural Development (NABARD). Under this scheme, 95% of the total funds will be provided by National Bank for Agriculture & Rural Development under Warehouse Infrastructure Fund (WIF) scheme and remaining 5% amount will be met out from State funds.

An amount of ₹19,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-4408-02-101-99-98

Name of the scheme Construction of Godowns (State Contribution)

Outlay ₹1,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehousing Infrastructure Fund (WIF) Scheme of National Bank for Agriculture & Rural Development as State contribution.

An amount of ₹1,00,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(5)

Code No. 2-1-5102-2408-01-001-91-51

Name of the scheme End-to-End Computerization of TPDS (Targeted Public

Distribution Scheme)

Outlay ₹15,00,00,000/-

This is a sharing basis Centrally Sponsored scheme.

### **COMPONENT-I**

Under End-to-End Computerization of TPDS Operations digitization of 9476 Fair Price Shops (FPS) and 243 Godowns including CONFED focal points has been completed. To weed out ineligible beneficiaries under NFSA, 26,62,226 ration cards with 1,15,74,924 beneficiaries have been digitized and verified by the field staff out of which, 26,58,653 (99.86%) ration cards and 1,14,91,379 (99.27%) beneficiaries were having Aadhaar.

Toll Free PDS/Consumer helpline number 1800-180-2087 and 1967 is operational. Transparency portal http://haryanafood.gov.in) and online grievances redressal system for PDS is operational. Online allocation and supply chain management has been implemented in the entire State from 01 Jan, 2017.

### **COMPONENT-II**

- The State Government had decided to install Point of Sale devices (PoS) through System Integrator in Build, Own and Operate (BOO) model. M/S Linkwell Tele Systems Pvt. Limited and M/S Bharat Electronics Ltd (BEL) have been selected for implementation of FPS automation in the State of Haryana after online tendering process. M/S Linkwell Tele Systems Pvt. Limited has been selected for zone 1 (Ambala and Hisar division) and M/S BEL for Zone 2 (Gurugram and Rohtak division).
- 2. The agreement was signed with BEL and Linkwell Tele Systems Pvt. Ltd. on 26 August, 2016.
- 3. Department is paying ₹135.00 lakh to System Integrator on monthly basis, totally ₹1620.00 lakh per annum from November, 2016.
- 4. Automation of FPS was launched in whole of State on 1st November, 2016 by Hon'ble Prime Minister.
- 5. The facility of Portability has been provided in the system which allows beneficiaries to take ration from any shop anywhere in the State. In the month of January, 2018 by this time, this figure has gone to 22%.
- 6. In order to solve the problems of identification of beneficiaries whose finger prints are not very clear, the facility of Best Finger Detection (BFD) has been introduced.
- 7. Facility of Fusion has been introduced to address the problem of difficulty in reading the finger prints, wherein the system prompts for second finger in case one finger is not adequate for identification.
- 8. SMS are sent to all Stakeholders at the time of lifting of essential commodities from Godowns to FPS and also to all the beneficiaries after distribution through POS at the FPS on their registered mobile number.
- 9. Department is saving approx. ₹50000.00 lakh per annum after the implementation of End to End Computerization system with online distribution from July, 2017.

An outlay of ₹15,00,00,000/- (₹7,50,00,000/- as State Share & ₹7,50,00,000/- as Centre Share has been kept for the year 2021-22.

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s	Printing & St Summary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
2202-General Education	26,00,	,000				26,00,000
4058-Capital Outlay on Stationery and Printing	1,50,00,	,000				1,50,00,000
Total Part-I	1,76,00,	,000				1,76,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
2202-General Education			26,00,000			26,00,000
4058-Capital Outlay on Stationery and Printing			1,50,00,000			1,50,00,000
Total			1,76,00,000			1,76,00,000

#### Printing & Stationery LIST OF SCHEMES BUDGET ESTIMATE 2021-22 (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-2590-2202-01-108-97-98 Establishment of Panchkula 26.00 26.00 26.00 Press-Establishment Expenses 1-1-4453-4058-51-103-98-51 Printing and Stationery-N.A 150.00 150.00 150.00 176.00 176.00 26.00 150.00 **Total Part-I(State Schemes)** Part-II Central Scheme(Sharing Basis) Total Part-II ... ---Part-III Centrally Sponsored Scheme(100%) Total Part-III

Grand Total-I,II & III

176.00

176.00

26.00

150.00

## PRINTING & STATIONERY PART-I STATE SCHEMES

(1)

Code No. 1-1-2590-2202-01-108-97-98

Name of the Scheme Establishment of Panchkula Press-Establishment

Expenses

Outlay ₹26,00,000/-

This is a continuous State Scheme. Printing of Text Books prescribed by the Education Department, Haryana is done in the Government Presses under this scheme. Printing of Text Books by making use of supreme quality paper & ink and modern printing techniques Therefore, funds are required under this scheme for the year 2021-22 for providing Salary, Dearness Allowance , LTC , Education Allowance & Medical Reimbursement to the staff.

An amount of ₹26,00,000/- has been kept for the year 2021-22.

(2)

 Code No.
 1-1-4453-4058-51-103-98-51

 Name of the Scheme
 Printing and Stationery

 Outlay
 ₹1,50,00,000/ 

This is a State Scheme. The Haryana Government Press came into existence during the year 1970. The Printing & Stationery Department is engaged in printing of Government Publications, Forms, School Text Books, repair of Government Type-writers & Distribution of Forms and Stationery articles etc. to Government Offices. It is also coping with needs of printing of various Publications, Forms, Reports, Ballot Papers, Gazette notifications and Budget etc. Government Press buildings require special repair every year.

Accordingly, funds are required under this scheme for the year 2021-22 for the purchase of new Printing Machines for smooth working of the department in Government Text Books Press, Panchkula and Haryana Government Press, Sector-18, Chandigarh.

An amount of ₹1,50,00,000/- has been kept for the year 2021-22.

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	ل <sup>432]</sup> Public Works (Genera					
	Summary of Budget E	Estin	nate 2021-22			(Amount in ₹ )
Major Head	Gross Amount		Recoveries	<b>i</b>		Net Amount
Part-I State Scheme						
4059-Capital Outlay on Public Works	4,32,86,00,	000				4,32,86,00,000
Total Part-I	4,32,86,00,000					4,32,86,00,000
Part-II Central Scheme(Sharing Basis)						
4059-Capital Outlay on Public Works						
State Share	24,00,00,	000				24,00,00,000
Central Share	36,00,00,	000				36,00,00,000
Total Part-II	60,00,00,	000		60,00		60,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
4059-Capital Outlay on Public Works						
Total Part-III						
	SUMMARY					
Major Head	Central Share		State Share		ners urces	Total
4059-Capital Outlay on Public Works	36,00,00,000		4,56,86,00,000			4,92,86,00,000
Total	36,00,00,000		4,56,86,00,000			4,92,86,00,000

## Public Works (General Administration) LIST OF SCHEMES BUDGET ESTIMATE 2021-22

(₹ In Lakhs)

					·	In Lakhs)
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme	•		-		-	
1-1-4252-4059-01-051-99-51	District Administration		15500.00	15500.00		15500.00
1-1-0000-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.		2000.00	2000.00		2000.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.		250.00	250.00		250.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan		200.00	200.00		200.00
1-1-0000-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula		500.00	500.00		500.00
1-1-0000-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)		1000.00	1000.00		1000.00
1-1-0000-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)		500.00	500.00		500.00
1-1-0000-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt		1550.00	1550.00		1550.00
1-1-0000-4059-01-051-61-51	Construction of Building for Election Department Haryana		450.00	450.00		450.00
1-1-0000-4059-01-051-60-51	Construction of Vitt Bhawan		1000.00	1000.00		1000.00
1-1-4267-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)		1.00	1.00		1.00
1-1-0000-4059-01-201-95-51	Purchase of Land for Election Department		700.00	700.00		700.00
1-1-4254-4059-60-051-99-51	Public Works		5000.00	5000.00		5000.00
1-1-4256-4059-60-051-98-51	Administration of Justice		3000.00	3000.00		3000.00
1-1-4255-4059-60-051-97-51	Excise & Taxation		4000.00	4000.00		4000.00
1-1-4251-4059-60-051-96-51	Jails		7000.00	7000.00		7000.00
1-1-4253-4059-60-051-72-51	Treasury and Accounts Administration		32.00	32.00		32.00
1-1-4271-4059-60-051-64-51	Construction of MLA Flats		100.00	100.00		100.00
1-1-0000-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal		1.00	1.00		1.00
1-1-0000-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis		1.00	1.00		1.00
1-1-0000-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka		1.00	1.00		1.00

# Public Works (General Administration) LIST OF SCHEMES BUDGET ESTIMATE 2021-22

					(₹	t In Lakhs)	
Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works	
1-1-0000-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari		500.00	500.00		500.00	
Total Part-I(State Schemes)			43286.00	43286.00		43286.00	
Part-II Central Scheme(Sharing Basis)							
2-1-0000-4059-01-051-63-51	Construction of Food and Drug Administration Building	600.00	400.00	1000.00		1000.00	
2-1-4256-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00		5000.00	
Total Part-II		3600.00	2400.00	6000.00		6000.00	
Part-III Centrally Sponsored Scheme(100%)							
Total Part-III							
Grand Total-I,II & III		3600.00	45686.00	49286.00		49286.00	

## PUBLIC WORKS (GENERAL ADMINISTRATION) PART-I STATE SCHEMES

(1)

Code No.
Name of the Scheme
Outlay

1-1-4252-4059-01-051-99-51 District Administration ₹155,00,00,000/-

The State Government, for convenience of the public has constructed composite office buildings known as Mini- Secretariat at district headquarters. Till now, construction of Mini-Secretariat Complexes at Ambala, Panchkula, Kaithal, Yamuna Kurukshetra, Rohtak, Sonipat, Karnal, Jhajjar, Hisar, Jind, Fatehabad, Sirsa, Bhiwani, Gurugram, Faridabad, Mahendergarh, Panipat, Palwal, Nuh and Rewari have been completed. The construction work of 01 Mini Secretariat in Charkhi Dadari is yet to be started. There are 74 Sub-Divisional Complexes. The construction work of 48 Sub-Division Complexes had been completed and the construction work of 11 Sub-Division Complexes namely Patudi, Shahabad, Barwala, Kharkhoda, Indri, Ambala Cantt., Ballabgarh, Bilaspur, Ratia, Kanina and Kalyat are in progress and construction work of 15 Sub-Division Complexes is yet to be started. There are 94 Tehsils. The construction work of 63 Tehsils Buildings had been completed and the construction work of 10 Tehsil Buildings are in progress and construction work of 21 Tehsil Buildings is yet to be started. There are 49 Sub-Tehsils. The construction works of 24 Sub-Tehsil buildings had been completed and the construction work of 2 Sub Tehsil buildings is in progress and construction work of 23 Sub-Tehsil buildings is yet to be started. Funds are kept for the land to be acquired, for compensation of land, installments of land acquired from Haryana Shahri Vikas Pradhikran and land for newly created two Divisional Commissioners, Sub-Divisional Complexes, Tehsil Buildings and Sub-Tehsils and construction of these buildings. Construction/Renovation of E-Disha Centre at various districts, Construction of two new Division Commissioner Office at Karnal and Faridabad will also be done. Construction of Rain Water Harvesting Systems at various Districts will also be done.

An outlay of ₹155,00,00,000/-has been kept for the year 2021-22.

(2)

Code No.

1-1-4270-4059-01-051-69-51

Name of the Scheme

Construction of Office Building for State Vigilance

Bureau

Outlay

₹2,50,00,000/-

The State Vigilance Bureau, Haryana have been allotted land for construction of its office and Police Station at Panchkula, Gurugram and Ambala. The Administrative approval of ₹99.46 lakh has been accorded by the Government for payment of enhanced compensation of land Plot No.-1, Sector-5, Rohtak. Administrative approval for these works have already been accorded.

An outlay of  $\mathbb{Z}_{50,00,000}$  has been kept for the year 2021-22.

(3)

Code No.

1-1-0000-4059-01-051-66-51

Name of the Scheme

Purchase of Plot for Office Building and Construction of

Shram Shakti Bhawan at Panchkula

Outlay ₹5,00,00,000/-

The Scheme is proposed to purchase a plot and construction of "Shram Shakti Bhawan" to consolidate to host Head Office and Board of other construction worker welfare. The purpose of this scheme is to accommodate both the offices of Labour Commissioner, and Haryana Building and Other Construction Worker's Welfare Board (HBOCWW) under one roof being a compact building. Cost will be borne in the ratio of

area. The case for purchase of plot from HSVP at Panchkula, for which Hon'ble Chief Minister, Haryana has accorded his approval.

An outlay of ₹ 500.00 lakh was approved under this scheme for the year 2018-19. Out of which ₹469.67 lakh by Labour Department and ₹335.48 lakh by HBOCWW Board has been paid to HSVP for this purpose. But the size (0.75 acre) of this plot was insufficient for both offices. Accordingly, for alternative plot measuring 1.84 acre, a request letter was sent to HSVP for allotment of a plot. Hence for purchase a plot for office building and construction of Shram Shakti Bhawan at Panchkula estimated provision was made of ₹500.00 lakh for the year 2019-20, but no expenditure occurred till date.

Vide letter No. 6161 dated 06.12.2019 issued by HSVP, a alternative plot measuring 1 acre has been allotted in Sector-20, Panchkula in lieu of plot No. 1P-3P, Sector-6, MDC, Panchkula @ ₹27,500/- per sq. mtr. Total cost of this plot is ₹1302.99 lakh out of which the department (alongwith Board) has already been deposited in the ratio 7:5.

An outlay of ₹ 5,00,00,000/- has been kept for the year 2021-22.

(4)

Code No. 1-1-0000-4059-01-051-65-51

Name of the Scheme Construction Work of Directorate of Medical Education

& Research, Haryana (Panchkula)

Outlay ₹10,00,00,000/-

A plot of construction for the building of Director Medical Education & Research has been allotted by Haryana Shahari Vikas Pradhikaran (HSVP), Panchkula in MDC Sector-6 measuring 4695.68 Sq. meter. The funds are required under this scheme for carrying out the construction work of the building of Directorate of Medical Education & Research, Haryana (Panchkula) and payment of land for the financial year 2021-22.

An outlay of ₹10,00,00,000/- has been kept for the year 2021-22.

(5)

Code No. 1-1- 4267-4059-01-201-99-51

Name of the Scheme Purchase of Land for Construction of Office Building

(Home Guard & Civil Defence)

Outlay ₹1,00,000/-

The construction work of the building of Home Guard and Civil Defence has already been completed. Therefore, token amount has been required for repair of office building for Home Guard & Civil Defence.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(6)

Code No. 1-1-4254-4059-60-051-99-51

Name of the Scheme Public Works
Outlay ₹50,00,00,000/-

Funds have been kept for the construction/completion of PWD (B&R) Rest Houses, Guest Houses at Guhla, Jind, Julana, Naraingarh, Rewari, Gurugram, Assand, Kalayat, Panchkula, Hodal, Palwal, Ballabhgarh which are under progress and Rest Houses at Bilaspur and Panipat will start soon. Proposal of construction of Nirman Sadan at Gurugram amounting to ₹2900.00 lakh stands approved and will start soon.

An outlay of ₹50,00,00,000/- has been kept for the year 2021-22.

(7)

Code No.
Name of the Scheme
Outlay

1-1-4256-4059-60-051-98-51 Administration of Justice. ₹30,00,00,000/-

This scheme is for the construction of Judicial Buildings in the State. Budget is required to complete the ongoing works like Office Building of Haryana Legal Service Authority, Panchkula, Judicial Block in Mini-Secretariat at Hathin and Judicial Block on existing Litigant Hall in Mini-Secretariat at Rohtak.

Tenders for Judicial Complex, Bahadurgarh has been received and works of Judicial Complex, Kurukshetra and Judicial Complex, Gurugram has been approved but these works could not be started due to shortage of funds. Hon'ble Punjab and Haryana High Court is pressing very hard for completion of ongoing projects.

An outlay of ₹30,00,00,000/- has been kept for the year 2021-22.

(8)

Code No. Name of the Scheme Outlay 1-1-4255-4059-60-051-97-51 Excise & Taxation ₹40,00,00,000/-

This scheme is for the construction/completion of buildings of Excise & Taxation Department in the State. The Excise and Taxation building of Faridabad has already been completed and in the remaining districts, the buildings are to be constructed. The work regarding two District Headquarter buildings of Excise and Taxation at Sonipat and Rewari are under progress and project at Gurugram will be completed. An outlay of ₹40,00,00,000/- has been kept for the year 2021-22.

(9)

Code No.
Name of the Scheme
Outlay

1-1-4251-4059-60-051-96-51

Jails

₹70,00,00,000/-

There are three Central Jails at Ambala and Hisar (1 and 2), sixteen District Jails at Karnal, Gurugram, Faridabad, Jhajjar, Yamuna Nagar, Panipat, Palwal, Narnaul, Bhiwani, Sirsa, Sonipat, Jind, Kurukshetra, Rohtak, Rewari and Kaithal having capacity of 19,306 prisoners in the State. As per population statement, as stood on 01.12.2020, there are 18,459 prisoners confined in the various Jails of State. To overcome the problem of overcrowding, construction of new District Jails at Nuh and Rewari having capacity of 900 and 1000 prisoners respectively has already been started and will be completed very soon, extension work at District Jail, Bhiwani is also nearing completion, construction work of additional barracks at existing jails is to be done and High Security Prisons at various Districts in the state of Haryana are to be constructed. The process of purchase of land for the construction of new District jails at Fatehabad, Palwal, Panchkula, Hansi and Charkhi Dadri is under way. Administrative approval of ₹1414.33 Lakh has already been received from the Government for various works. Rough Cost Estimates of ₹731.07 Lakh have already been received from various agencies and proposals for administrative approval will be sent to the Government shortly. Enhanced land compensation for already acquired land for construction of jails is to be given to land owners in compliance of Hon'ble Court orders.

An outlay of ₹70,00,00,000 /- has been kept for the year 2021-22.

(10)

Code No. 1-1-4253-4059-60-051-72-51

Treasury and Accounts Administration

Outlay ₹32,00,000/-

Name of the Scheme

A notional provision of funds are required under this scheme for land payment and major works of Vit Bhawan Building for the year 2021-22.

An outlay of ₹32,00,000/- has been kept for the year 2021-22.

(11)

Code No. 1-1-4271-4059-60-051-64-51 Name of the Scheme Construction of MLA Flats

Outlav ₹1,00,00,000/-

To provide residential facility to Members of Legislative Assembly in Haryana, 28 flats would be constructed in Sector-3, Chandigarh through PW (B&R) Department, out of which, 16 flats would have three stories and 12 would have two stories. After the construction of these flats, MLAs in the State would face no problems in finding accommodation in Chandigarh.

An outlay of ₹1,00,00,000/- has been kept for the year 2021-22.

(12)

1-1-0000-4059-01-051-70-51 Code No.

Name of the Scheme Construction of Office Building Harvana State

Information Commission

₹20,00,00,000/-Outlay

The Government has allotted a plot site No. 1P-8 (SP) in Sector-3, Panchkula for constructing office building for State Information Commission, Haryana. The cost of the land measuring 0.80 acre (3237.60 square meter) is ₹930.93 lakh. The entire amount of the plot has been deposited with Estate Officer, HSVP, Panchkula. The cost of building and drawings of building have been prepared. According to the rough cost estimates submitted by the Haryana Police Housing Corporation, Panchkula, there would be an expenditure of ₹3649.00 lakh for the construction of SIC building. The Administrative approval in this regard have been communicated by the Government.

An outlay of  $\underbrace{20,00,00,000}$  has been kept for the year 2021-22.

Code No. 1-1-0000-4059-60-051-60-51

Name of the Scheme Construction of Judicial Complex at Bawal (Rewari)

Outlay ₹5,00,00,000/-

Funds are required for construction of Judicial Complex at Bawal, Rewari for the financial year 2021-22.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

(14)

Code No. 1-1-0000-4059-60-051-61-51

Name of the Scheme Construction of Administrative Complex and Judicial

Complex, Kalka in sector-27, Pinjore, Kalka

Outlay ₹1,00,000/-

Funds are required for payment of land and construction of Administrative Complex and Judicial Complex, Kalka in Sector-27, Pinjore, Kalka for the financial year 2021-22.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

1-1-0000-4059-60-051-62-51 Code No.

Name of the Scheme Construction of Residential Complex for Judicial

Officers at Ambala City on Free Hold Basis

Outlay ₹1,00,000/-

Funds are required for payment of land and construction of Residential Complex for Judicial Officers at Ambala City on free hold basis for the financial year 2021-22.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(16)

Code No. 1-1-0000-4059-60-051-63-51

Name of the Scheme Construction of Lawyer Chambers Complex in Karnal

Outlay ₹1,00,000/-

Funds are required for payment of land and construction of Lawyer Chambers Complex in Karnal for the financial year 2021-22.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(17)

Code No. 1-1-0000-4059-01-051-64-51

Name of the Scheme Purchase of Land and Construction work of Directorate

of Fire Service Haryana (Panchkula)

Outlay ₹5,00,00,000/-

The Directorate of Fire Service has been established in the State w.e.f 01.06.2009. As per Haryana Fire Service Rule, 2016 the services of all Fire Officers/Officials working in all the Fire Stations of the State are controlled by Directorate of Fire Service w.e.f 01.04.2017.

For the Directorate of Fire Service, Haryana 1 acre land was allotted by Haryana Shahari Vikas Pradhikaran. Department has incurred an expenditure of ₹600.00 lakh in the financial year 2018-19 for making the payment of land. In the financial year 2019-20, department has made the balance amount of land payment of ₹161.71 lakh.

An outlay of ₹5,00,00,000/- has been kept for the year 2021-22.

(18)

Code No. 1-1-0000-4059-01-051-62-51

Name of the Scheme Purchase of Land and Construction of Building for

Lokayukt

Outlay ₹15,50,00,000/-

An institutional plot has been allotted to Lokayukt Department on free hold basis subject to the terms and conditions and provision of the Haryana Shahari Vikas Pradhikaran and the rules/regulations applicable there under and as amended from time to time. An area measuring approximately 4444.51 square mts. and ₹122200.00 lakh tentative price of the plot subject to any adjustment in accordance with the actual measurement at the time. The payment of allotted land to HSVP, Panchkula is time bound.

An outlay of ₹15,50,00,000/- has been kept for the year 2021-22.

(19)

Code No. 1-1-4269-4059-01-051-68-51
Name of the Scheme Construction of Rozgar Bhawan
Outlay ₹2,00,00,000/-

Employment Department is required to take subordinate offices under one roof such as HOPAS and State Employment Exchange, Panchkula including Directorate for smooth functioning of the work of the department and to save government funds in the shape of rent. Hence, building of the Directorate of Employment, Haryana (Rozgar Bhawan) is going to be completed at Plot No. IP-6, Sector-14, Panchkula. Therefore, funds are required for major works and furnishing the building during the year 2021-22.

An outlay of ₹2,00,00,000/- has been kept for the year 2021-22.

(20)

Code No. 1-1-0000-4059-01-201-95-51

Name of the Scheme Purchase of Land for Election Department.

Outlay ₹7,00,00,000/-

An institutional plot No. IP2P, category institutional (Government office) in Sector-6, MDC at Urban Estate Panchkula. An area measuring approximately 2013.00 square mts. and ₹553.58 lakh tentative premium of the plot subject to any adjustment in accordance with the actual measurement at the time. The payment of allotted land to HSVP, Panchkula is time bound. Therefore, funds amounting ₹650.00 lakh are required for payment of land for above said plot in RE 2020-21.

An outlay of ₹7,00,00,000/- has been kept for the year 2021-22.

(21)

Code No. 1-1-0000-4059-01-051-61-51

Name of the Scheme Construction of building for Election Department,

Haryana

Outlay ₹4,50,00,000/-

An institutional plot No. IP2P, category institutional (Government office) in Sector-6, MDC at Urban Estate Panchkula. The funds are required under this scheme for construction of office building of Election Department, Haryana for the year 2021-22.

An outlay of  $\sqrt[3]{4,50,00,000}$  has been kept for the year 2021-22.

(22)

Code No. 1-1-0000-4059-01-051-60-51 Name of the Scheme Construction of Vitt Bhawan

Outlay ₹10,00,00,000/-

Funds are required for construction of "Vitt Bhawan Haryana" at Panchkula. In the said building office space is to be provided for the offices of Director, Small Savings and Lottery Department, Director, Local Audit and Treasury & Accounts, Haryana. The estimated cost of construction of "Vitt Bhawan Haryana" will be approximately between ₹2000.00 lakh to ₹2200.00 lakh. The said amount will be required for construction of "Vitt Bhawan Haryana" in a phased manner.

An outlay of ₹10,00,00,000/- has been kept for the year 2021-22.

### PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(23)

Code No. 2-1-4256-4059-60-051-98-51
Name of the Scheme Administration of Justice

Outlay ₹50,00,00,000/-

It is a Centrally Sponsored scheme on sharing basis in the ratio of 60:40 between Centre and State Government for the construction of judicial buildings in the State. In most of the districts the buildings have been completed and in the remaining districts the buildings of Judicial Complexes and Courts are required to be constructed in the State. To provide suitable accommodation to the entire district level staff under one roof will be very useful and economical for the State.

An outlay of ₹50,00,00,000 (₹30,00,00,000/- as Centre share & ₹20,00,00,000/- as State share) has been kept for the year 2021-22.

(24)

Code No. Name of the Scheme Outlay 2-1-0000-4059-01-051-63-51 Construction of Food & Drug Administration Building ₹10,00,00,000/-

The Department of Food & Drugs Administration for regulation of Food Standards & Safety and Drugs & Cosmetic was constituted as per provisions of the Acts enacted and rules made there in vide letter dated  $4^{\rm th}$  January, 2011 with the approval of Chief Secretary to Government of Haryana.

A plot of one acre (3921.66 Sq Mtr.) at Sector-3, Panchkula has been allocated by Haryana Shahari Vikas Pradhikaran (HSVP) on 31.05.2013. The cost of plot has already been paid. Now to construct a new Food & Drugs Administration, Head Quarter building on this plot, a four story building having a floor area of 15000 Sq. Ft. approx per floor and total 60,000 Sq. Ft. floor area is proposed. Architecture has prepared the drawing of this building and necessary steps with HSVP are being taken and an estimate ₹211500.00 lakh has also been prepared by Haryana Police Housing Corporation, Panchkula.

An outlay of ₹10,00,00,000/- (₹6,00,00,000 /- as Centre share & ₹4,00,00,000/- as State share) has been kept for the year 2021-22.

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S	Administration of Budget E					
	,g					(Amount in ₹ )
Major Head	Gross Amount		Recoveries	•		Net Amount
Part-I State Scheme						
2014-Administration of Justice						•••
Total Part-I						•••
Part-II Central Scheme(Sharing Basis)						
2014-Administration of Justice						
State Share	2,00,00,0	000				2,00,00,000
Central Share	3,00,00,0	000				3,00,00,000
Total Part-II	5,00,00,0	000				5,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2014-Administration of Justice	60,00,00,0	000				60,00,00,000
Total Part-III	60,00,00,0	000				60,00,00,000
	SUMMARY					
Major Head	Central Share		State Share		ners Irces	Total
2014-Administration of Justice	63,00,00,000		2,00,00,000			65,00,00,000
Total	63,00,00,000		2,00,00,000			65,00,00,000

#### **Administration of Justice LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State **Total** Share/ Share **External** Aid Part-I State Scheme Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) 2-1-0000-2014-51-105-95-51 District & Session Courts - Fast Track Courts-N.A 300.00 200.00 500.00 500.00 Total Part-II 300.00 200.00 500.00 500.00 Part-III Centrally Sponsored Scheme(100%) 3-1-0000-2014-51-105-92-51 | Speedier Justice Delivery in 6000.00 6000.00 6000.00 case of Heinous Crimes etc. Central Finance Commission Total Part-III 6000.00 6000.00 6000.00 Grand Total-I,II & III 6300.00 6500.00 6500.00 200.00

## ADMINISTRATION OF JUSTICE PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

**(1)** 

Code No. 2-1-0000-2014-51-105-95-51

Name of the Scheme District & Session Courts-Fast Track Courts

Outlay ₹5,00,00,000/-

The scheme is for setting up of Fast Track Special Courts for cases of rape and/or POCSO Act in the State of Haryana. Ministry of Law and Justice (Department of Justice), Government of India shall be giving releases in the sharing ratio 60:40 between Centre and State. The Government of India has released an amount in 2019-20 from Nirbhaya Fund under the Centrally Sponsored Scheme as Central Assistance/Share under National Mission for safety of women.

An outlay of ₹5,00,00,000/- (₹3,00,00,000/- as Centre Share & ₹2,00,00,000/- as State Share) has been kept for the year 2021-22.

(2)

Code No. 3-1-0000-2014-51-105-92-51

Name of the Scheme Speedier Justice Delivery in Case of Heinous Crimes

etc. Central Finance Commission

Outlay ₹60,00,00,000/-

Under this scheme, funds are recommended for Fast Track Courts for speedier justice delivery in cases of heinous crimes, civil cases of marginalized people, five-year-old property cases and economic offences as well as Special Fast Track Courts for POCSO cases.

An outlay of ₹60,00,00,000/- has been kept for the year 2021-22.

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s	Treasury and Summary of Budget E					
Major Head	Gross Amount		Recoveries	<b>i</b>		(Amount in ₹ ) Net Amount
Part-I State Scheme						
2054-Treasury and Accounts Administration	5,05,00,	,000				5,05,00,000
Total Part-I	5,05,00,	,000				5,05,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						
Part-III Centrally Sponsored Scheme (100%)						
Total Part-III						
	SUMMARY				!	
Major Head	Central Share		State Share		hers urces	Total
2054-Treasury and Accounts Administration			5,05,00,000			5,05,00,000
Total			5,05,00,000			5,05,00,000

#### **Treasury and Account LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-4853-2054-51-095-96-51 Integrated Finance and 405.00 405.00 405.00 Human Resource Management Information System 1-1-0000-2054-51-097-98-51 Provision of Basic 100.00 100.00 100.00 Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest **Total Part-I(State Schemes)** 505.00 505.00 505.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... ... Part-III Centrally Sponsored Scheme(100%) Total Part-III ... ...

505.00

505.00

505.00

Grand Total-I,II & III

## TREASURIES AND ACCOUNTS PART-I STATE SCHEMES

(1)

Code No. 1-1-4853-2054-51-095-96-51

Name of the Scheme Integrated Finance and Human Resource Management

Information system

Outlay ₹4,05,00,000/-

It is a State scheme. Under this scheme Mission Mode Project (Treasury Computerization) for development of Integrated Finance and Human Resource Management Information System (IFHRMIS) is being developed.

An amount of ₹4,05,00,000/- has been kept for the year 2021-22.

(2)

Code No. 1-1-0000-2054-51-097-98-51

Name of the Scheme- Provision of Basic Infrastructure in the Treasuries/Sub-

Treasuries for congenial working condition in the

public interest.

Outlay ₹1,00,00,000/-

It is a State scheme. The objective of this scheme is to provide basic infrastructure to the Treasuries/Sub Treasuries for congenial working conditions in the public interest.

An amount of  $\mathbb{T}1,00,00,000$ /- has been kept for the year 2021-22.

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5	Jail Adminis Summary of Budget E					(4
Major Head	Gross Amount		Recoveries			(Amount in ₹ ) Net Amount
Part-I State Scheme						
2056-Jails	25,00,00,0	000				25,00,00,000
Total Part-I	25,00,00,0	000				25,00,00,000
Part-II Central Scheme(Sharing Basis)						
Total Part-II						•••
Part-III Centrally Sponsored Scheme (100%)						
2056-Jails	1,00,0	000				1,00,000
Total Part-III	1,00,0	000				1,00,000
	SUMMARY	ı		ı		
Major Head	Central Share	Sta	ate Share		ners Irces	Total
2056-Jails	1,00,000		25,00,00,000			25,01,00,000
Total	1,00,000		25,00,00,000			25,01,00,000

#### Jail Administration **LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) Establishment Works **Scheme Code No** Name of the Scheme Central State Total Share/ Share External Aid **Part-I State Scheme** 1-1-5076-2056-51-800-99-51 Moderinsation of Prisons-2500.00 2500.00 2500.00 **Total Part-I(State Schemes)** 2500.00 2500.00 2500.00 Part-II Central Scheme(Sharing Basis) Total Part-II ... Part-III Centrally Sponsored Scheme(100%) 3-1-0000-2056-51-800-99-51 Moderinsation of Prisons-1.00 1.00 1.00 N.A Total Part-III 1.00 1.00 1.00 1.00 Grand Total-I,II & III 2500.00 2501.00 2501.00

## JAIL ADMINISTRATION PART-I STATE SCHEME

**(1)** 

Code No. Name of the Scheme Outlay 1-1-5076-2056-51-800-99-51 Modernization of Prisons ₹25,00,00,000/-

This is a State Scheme focused on modernization of Prisons to improve the living conditions of prisoners and to ensure the security of the prisons. To achieve the purpose of the scheme, jail hospitals are to be up-graded, De-addiction Centres are to be opened at various jails and facilities like Ambulances, Video Conferencing Systems, clothing and bedding needs to be provided. For the same 4G jammers, CCTV cameras, Body scanners, Luggage and Metal detectors, Walkie-talkie sets, Arms and ammunitions etc. are to be purchased/installed.

An outlay ₹25,00,00,000/- has been kept for the year 2021-22.

(2)

Code No. Name of the Scheme Outlay 3-1-0000-2056-51-800-99-51 Modernization of Prisons ₹1.00.000/-

This is a 100% Centrally Sponsored Scheme for the modernization of Prisons by implementation of E-prisons project aimed at computerisation of the functioning of all prisons in Haryana. This shall include digitization and availability of prisoner data in an electronic platform accessible to designated authorities of Central and State Governments. The funds will be utilized for software application development, customization, establishing connectivity, procurement and installation of IT hardware at State Prisons and Implementation of Criminal Justice System.

A notional provision of ₹1,00,000/- has been kept for the year 2021-22.

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	[451]					
_	elief on Account of Na ummary of Budget E					(Amount in ₹ )
Major Head	Gross Amount		Recoveries			Net Amount
Part-I State Scheme						
Total Part-I						
Part-II Central Scheme(Sharing Basis)						
2245-Relief on account of Natural Calamities						
State Share	1,64,00,00,0	000			1,64,00,00	
Central Share	4,91,00,00,0	000			4,91,00,00,00	
Total Part-II	6,55,00,00,0	000				6,55,00,00,000
Part-III Centrally Sponsored Scheme (100%)						
2245-Relief on account of Natural Calamities	68,84,0	000				68,84,000
Total Part-III	68,84,0	000				68,84,000
	SUMMARY					
Major Head	Central Share	5	State Share		ners Irces	Total
2245-Relief on account of Natural Calamities	4,91,68,84,000		1,64,00,00,000			6,55,68,84,000
Total	4,91,68,84,000		1,64,00,00,000			6,55,68,84,000

#### **Relief on Account of Natural Calamities LIST OF SCHEMES BUDGET ESTIMATE 2021-22** (₹ In Lakhs) **Scheme Code No** Name of the Scheme Central State Total Establishment Works Share/ Share **External** Aid **Part-I State Scheme** Total Part-I(State Schemes) Part-II Central Scheme(Sharing Basis) 2-1-0000-2245-05-101-99-51 State and Centre 49100.00 16400.00 65500.00 65500.00 Contribution **Total Part-II** 49100.00 16400.00 65500.00 65500.00 Part-III Centrally Sponsored Scheme(100%) 3-1-0000-2245-80-102-97-51 Mock Excercise 23.00 23.00 23.00 ... 3-1-0000-2245-80-102-96-51 Apada Mitra- Training of 22.70 22.70 22.70 community volunteers in Disaster Kesponse 3-1-0000-2245-80-102-95-51 Implementation of the 17.94 17.94 17.94 Sandai Framework for Disaster risk Reduction (DRR) 3-1-0000-2245-80-102-94-51 Strengthening of District 4.20 4.20 4.20 Disaster Management Authorities of Hazard Prone District Mewat 3-1-0000-2245-80-102-93-51 Capacity Building to 1.00 1.00 1.00 **Emergency Operations** Center (EOC) Total Part-III 68.84 68.84 68.84

49168.84

16400.00

65568.84

65568.84

Grand Total-I,II & III

### REVENUE & DISASTER MANAGEMENT PART –II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

**(1)** 

Code No. Name of the Scheme Outlay 2-1-0000-2245-05-101-99-51 State and Centre Contribution

₹655,00,00,000/-

State Disaster Response Fund (SDRF) is a fund constituted under Disaster Management Act, 2005. The amount of SDRF is contributed by the Government of India and State Government in the ratio of 75:25. The Government of India, Ministry of Home Affairs has circulated guidelines of Constitution and Administration of SDRF. State Executive Committee has been constituted to administer the State Disaster Response Fund.

An outlay of \$655,00,00,000/- (\$491,00,00,000/- as Centre Share & \$164,00,00,000/- as State Share) has been kept for the year 2021-22.

### PART-III CENTRALLY SPONSORED SCHEMES (100%)

(2)

Code No. Name of the Scheme Outlay 3-1-0000-2245-80-102-97-51 Mock Exercise on Earthquake ₹23,00,000/-

A Mega Mock Exercise on Earthquake was conducted in the State. All the districts took part in this exercise. Mock Exercises provide an opportunity to test SOPs in this field and ascertain efficiency of the Disaster response plans and readiness of men, machines and Communications for any disaster situation.

State is planning to conduct mock drills on different disasters such as flood, chemical, nuclear, fire and earthquake every year. Therefore, an amount of ₹23.00 lakh i.e. one lakh for each district and one lakh for State Headquarters (Haryana New Civil Secretariat and Haryana Civil Secretariat, Chandigarh) is required. National Disaster Management Authority, GOI is also being requested to provide fund to the State for the conduct of Mock Exercises.

An outlay of ₹23,00,000/- has been kept for the year 2021-22.

(3)

Code No.

3-1-0000-2245-80-102-95-51

Name of the Scheme

Implementation of the Sandai Framwork for Disaster

risk Reduction (DRR)

Outlay ₹17,94,000 /-

Government of India has sanctioned the amount of ₹17.94 lakh as 1st installment for "Implementation of Sendai Framework for Disaster Risk Reduction (DRR)" under the Umbrella Central Sector Scheme– Other Disaster Management Scheme (ODMS) to be implemented for 36 months during 2018-19, 2019-20 & 2020-21 in all the States/UT's. As the Umbrella Scheme ODMS is apprised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal of the Umbrella Scheme by competent authority. The scheme provides financial support, inter–alia, for hiring of one Disaster Management (DM) professional at the rate of ₹1.00 lakh per month for SDMA. The DM professional will facilitate/support the State Administration in taking measures for Implementation of Sendai Framework for Disaster Risk Reduction (DRR).

An outlay of ₹17,94,000/- has been kept for the year 2021-22.

(4)

Code 3-1-0000-2245-80-102-94-51

Name of Scheme Strengthening of District Disaster Management
Authorities of Hazard Prone District Mewat

Outlay ₹4,20,000/-

Government of India has given the approval of the competent authority for sanction of the Sub–Scheme/Component- "Strengthening District Disaster Management Authorities of Hazard Prone District Mewat" under the Umbrella Central Sector Scheme – Other Disaster Management Scheme (ODMS). As the umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal/approval by the competent authority. The scheme provides financial support for hiring of one Disaster Management (DM) professional ⊚ ₹70,000/- per month in the hazard prone district. The DM professional will facilitate/support the District Administration in taking measures for implementation of Sendai Framework for Disaster Risk Reduction.

An outlay of ₹4,20,000/- has been kept for the year 2021-22.

(5)

Code 3-1-0000-2245-80-102-93-51

Name of Scheme Capacity Building to Emergency Operation Centre

(EOC)

Outlay ₹1,00,000/-

Government of India, National Disaster Management Authority (NDMA) has sanctioned the amount of ₹20.00 lakh during the year 2020-21 for augmentation of capacity of Emergency Operation Centres (EOCs) of the State for procurement of equipment for EOCs i.e. Video wall, Computers, EPABX, Radio Sets or any other equipment required by EOCs providing technical support or training for a better and coordinated disaster response.

An outlay of ₹1,00,000/- has been kept for the year 2021-22.

(6)

Code No.: 3-1-0000-2245-80-102-96-51

Name of Scheme: Aapda Mitra-Training of Community Volunteers in

**Disaster Response** 

Outlay: ₹22,70,000/-

It is a 100% Centrally Sponsored Scheme. The objective of the scheme to train volunteers in disaster response.

An outlay of ₹22,70,000/- has been kept for the year 2021-22.

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