

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEARS
2008-09 & 2009-10**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

The publication titled “Profile of State Public Enterprises” for the years 2008-09 and 2009-10 is prepared by the Bureau of Public Enterprises to be put alongwith the budget documents. This document contains the physical and financial performance of various public enterprises in the State of Haryana registered under the Cooperative Societies Act and the Companies Act.

I would like to thank the public sector enterprises for their cooperation in providing the required data. It is hoped that this publication will provide useful material about our State Public Sector Enterprises to all those interested in public finance in general and their performance in particular.

Suggestions for making the future editions of this publication more informative & purposeful would be welcome.

Ajit M. Sharan
Financial Commissioner & Principal Secretary
to Government Haryana, Finance Department.

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Haryana Agro Industries Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	30.03.1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2561300,324
	1.3.8 Fax Numbers	0172-2561310
Main Objectives:-		
<p>(1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipments required for these industries in Haryana and in India and to sell the products of these industries.</p> <p>(2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.</p> <p>(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the Company.</p>		

Haryana Agro Industries Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	253.93	253.83
	2.3	Others	160.21	160.21
		Total	414.14	414.14
3	Reserves & Surplus		3310.66	3624.26
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	37503.09	80812.76
	4.4	Working Capital	39388.79	83221.58
		Total	76891.88	168034.34
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		43180.34	89079.55
7	Current Liabilities & Provisions		3869.40	6097.32
8	Net Working Capital		39310.94	82982.23
9	Turnover/Revenue		67533.77	99422.04
10	Profit / Loss (PAIT)		10.82	313.61
11	Accumulated P/L		3299.83	3310.65
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	251	229
	14.2	Filled up posts (Nos.)	251	229
	14.3	Actual expenditure (including DC)	619.09	923.65
Notes:-				
DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.					
Physical Performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1.	Trading				
i)	Fertilizers (MT)	1282.18	2957.94		6172.50
ii)	Tractor (Nos.)	7.00	34.49		119
iii)	Agricultural Inputs/ Implements	257.00	49.93		
iv)	P.O.L.	-	3649.22		4561
v)	Seed (MT)	120.48	25.52		51
vi)	Cattle Feed (MT)	7282.174	564.46		577.50
vii)	Pesticides and Weedicides		196.97		85
	Total	8948.83	7478.53		
2.	Procurement				
i)	Wheat (MT)	463734.840	52638.41		58500
ii)	Paddy (MT)	187791.951	19775.45		20842
iii)	Bajra (MT)	89646.266	8635.41		4126
	Total	741173.057	81049.27		83468

Note: Quantity not specified by the Corporation for the year 2009-10.

Haryana Seeds Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	12.09.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2577755-56
	1.3.8 Fax Numbers	0172-2577583
Main Objectives:- <ol style="list-style-type: none"> (1) Organizing the production of seeds. (2) Processing of seeds so produced and arrange its certification. (3) Distribution of certified seeds. 		

Haryana Seeds Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	111.50	111.50
	2.2	State Govt.	275.87	275.87
	2.3	Others	108.06	110.64
		Total	495.43	498.01
3	Reserves & Surplus		1438.03	1832.27
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	171.23	146.23
	4.3	Others	0.00	0.00
	4.4	Working Capital	1309.46	1470.59
		Total	1480.69	1616.82
5	Grant-in-aid		823.58	1154.08
6	Current Assets, Loan & Advances		2717.80	3903.27
7	Current Liabilities & Provisions		1408.34	2432.68
8	Net Working Capital		1309.46	1470.59
9	Turnover/Revenue		5884.51	10566.37
10	Profit / Loss (PAIT)		31.24	63.74
11	Accumulated P/L		585.28	649.02
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	411	406
	14.2	Filled up posts (Nos.)	381	375
	14.3	Actual expenditure (including DC)	1290.82	1734.57
Notes:-				
DC means Diminishing Cadre				

Haryana Seeds Development Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Certified Seeds Produced during Rabi (Qtls.)	218555.00	235369.00
2.	Certified Seeds Sold (Qtls.)		
i)	Kharif	13925.00	45563.00
ii)	Rabi	201940.00	342749.00
iii)	Vegetable	26.00	167.00
	Total	215891.00	388479.00
3.	Sales Realization (Rs. in lakhs)		
i)	Kharif and Rabi Seeds	5511.76	9521.13
ii)	Vegetable Seeds	27.24	227.46
iii)	Insecticides/Pesticides/Weedicides	102.99	322.76
iv)	Other misc. sale	113.16	299.51
	Total	5755.15	10370.86

Haryana Land Reclamation & Development Corporation Ltd		
Company Profile		
1.1	Year of Incorporation(Date)	27.03.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hlrdcl@hry.nic.in
	1.3.7 Telephone Numbers	0172-2571129
	1.3.8 Fax Numbers	0172-2568871
Main Objectives:- <ol style="list-style-type: none"> (1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources. (2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture. (3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes. 		

Haryana Land Reclamation & Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		300.00	300.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	136.64	136.64
	2.3	Others	19.66	19.66
		Total	156.30	156.30
3	Reserves & Surplus		827.87	732.57
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		1886.63	1516.23
7	Current Liabilities & Provisions		1026.13	1164.26
8	Net Working Capital		156.30	156.30
9	Turnover/Revenue		7770.38	7952.87
10	Profit / Loss (PAIT)		47.25	-151.27
11	Accumulated P/L		827.87	732.57
12	Dividend paid during the year		6.25	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)	195	187
	14.3	Actual expenditure (including DC)	978.94	1069.98
Notes:-				
DC means Diminishing Cadre				

Haryana Land Reclamation & Development Corporation Ltd			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Sale of Gypsum (MT)	103496	109122
2.	Sale of Agricultural Inputs		
i)	DAP(MT)	486	304
ii)	Urea (MT)	74437	48024
iii)	Zinc Sulphate (MT)	3	3250
iv)	Weedicides/Pesticides/Insecticides (MT)	16.260	8.799
v)	Spray Pumps (Nos.)	-	-
vi)	Certified Seeds-Wheat Barley (Qtls.)	12033.07	19449.88
3.	Production of Certified Seeds at own Farms (Qtls.)	80622	56722
4.	Alkali Affected Land Reclaimed	7138 Hect.	5173 Hect.
5.	Saline Land Reclaimed under Haryana Operational Pilot Project	283 Hect.	79 Hect.

Haryana Warehousing Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1967
1.2	Act under which incorporated	The Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hwc.nic.in
	1.3.6 E-mail address, if any	hwc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2578829-31
	1.3.8 Fax Numbers	0172-2578481
Main Objectives:- (1) To acquire and build godowns and warehouses at various places within the State of Haryana (2) To run warehouses in the State for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities. (3) To arrange facilities for the transport of items named above. (4) To act as an agent of the Central Warehousing Corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.		

Haryana Warehousing Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		620.00	620.00
2	Paid up share capital			
	2.1	Central Govt.	292.04	292.04
	2.2	State Govt.	292.04	292.04
	2.3	Others	0.00	0.00
		Total	584.08	584.08
3	Reserves & Surplus		30499.02	32903.07
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	596.85	497.52
	4.4	Working Capital	0.00	0.00
		Total	596.85	497.52
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		53321.69	77653.96
7	Current Liabilities & Provisions		30375.76	54139.27
8	Net Working Capital		22945.93	23514.69
9	Turnover/Revenue		6788.79	9009.62
10	Profit / Loss (PAIT)		1096.73	2472.41
11	Accumulated P/L		27180.49	29229.85
12	Dividend paid during the year		87.61	58.41
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	820	900
	14.2	Filled up posts (Nos.)	820	900
	14.3	Actual expenditure (including DC)	2535.40	1777.33
Notes:-				
DC means Diminishing Cadre				

Haryana Warehousing Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	No. of Warehouses	106	107
i)	Average Storage Capacity (MT)	1468483.00	1692611.00
ii)	Average Utilization (MT)	1220165.00	1544591.00
iii)	Average Capacity Utilization (%age)	83	91
2.	Storage Capacity Constructed (MT)	935566.00	968350.00
3.	Procurement (Lakh MT)		
i)	Wheat	488335.29	677969.00
ii)	Paddy	67305.17	89661.02
iii)	Bajra	43025.75	14381.50
4.	Earnings under Dis-infestation Extension Service Scheme (Rs. in Lakhs)	18.70	12.70
5.	Farmers Extension Service Scheme		
i)	Villages Covered (Nos.)	454	509
ii)	Farmers Educated (Nos.)	4771	5229

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. C-10, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hphc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561838
	1.3.8 Fax Numbers	0172-2571629
Main Objectives:-		
To undertake construction of residential and non residential buildings of Police Department.		

Haryana Police Housing Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2499.99	2499.99
	2.3	Others	0.00	0.00
		Total	2499.99	2499.99
3	Reserves & Surplus		22.65	29.51
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	1287.03	1109.55
	4.4	Working Capital	3559.96	3404.31
		Total	4846.99	4513.86
5	Grant-in-aid		485.00	710.00
6	Current Assets, Loan & Advances		52131.22	67638.50
7	Current Liabilities & Provisions		48573.30	64235.79
8	Net Working Capital		3557.92	3402.71
9	Turnover/Revenue		0.00	0.00
10	Profit / Loss (PAIT)		2.68	5.70
11	Accumulated P/L		2.68	5.70
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	258	258
	14.2	Filled up posts (Nos.)	172	184
	14.3	Actual expenditure (including DC)	305.92	344.29
Notes:-				
DC means Diminishing Cadre				

Haryana Police Housing Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Total Expenditure on Construction Works (Rs. in lakhs)	9810.94	16558.36
2.	Houses Constructed for Police Personnel (Nos.)	701	337
3.	Police Stations Constructed (Nos.)	11	16
4.	Police Posts Constructed (Nos.)	3	5

Haryana Scheduled Castes Finance and Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	02.01.1971
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2705619
	1.3.8 Fax Numbers	0172-2705619
Main Objectives:-		
1) To do and undertake the task of socio-economic and educational upliftment of the Scheduled Castes in the State.		
2) To advance loans to members of Scheduled Castes for industrial, agricultural, trades, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.		

Haryana Scheduled Castes Finance & Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		4000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	1829.78	1912.78
	2.2	State Govt.	2168.87	2348.87
	2.3	Others	0.00	0.00
		Total	3998.65	4261.65
3	Reserves & Surplus		1869.53	1953.10
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	1114.07	1429.87
	4.4	Working Capital	4834.19	5079.10
		Total	5948.26	6508.97
5	Grant-in-aid		1405.87	1538.95
6	Current Assets, Loan & Advances		8184.60	8864.82
7	Current Liabilities & Provisions		403.02	455.86
8	Net Working Capital		4834.19	5079.10
9	Turnover/Revenue		798.86	870.67
10	Profit / Loss (PAIT)		159.30	-18.09
11	Accumulated P/L		835.54	817.45
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2005-06	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	273	273
	14.2	Filled up posts (Nos.)	202	193
	14.3	Actual expenditure (including DC)	468.12	690.30
Notes:-				
DC means Diminishing Cadre				

Haryana Scheduled Castes Finance and Development Corporation Ltd.			
Physical performance for the years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	No. of Beneficiaries	12587	13537
2.	Amount Disbursed (Rs. in Lakhs)	4566.32	6291.70

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hbckn_22@rediffmail.com
	1.3.7 Telephone Numbers	0172-2701722
	1.3.8 Fax Numbers	
Main Objectives:-		
(1)	To do and undertake the task of socio-economic and educational upliftment of the Backward Classes and Economically Weaker Sections in the State.	
(2)	To advance loans to members of Backward Classes and Economically Weaker Sections individually or collectively for starting a profession, business, trade etc.	

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.				
Financial data for the years 2008-09 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		2000.00	2000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1607.59	1849.19
	2.3	Others	0.00	0.00
		Total	1607.59	1849.19
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	660.00	912.00
	4.3	Others	9786.57	9889.27
	4.4	Working Capital	0.00	0.00
		Total	10446.57	10801.27
5	Grant-in-aid		110.00	379.00
6	Current Assets, Loan & Advances		6952.19	7369.19
7	Current Liabilities & Provisions		212.26	262.16
8	Net Working Capital		6739.93	7107.03
9	Turnover/Revenue		0.00	0.00
10	Profit / Loss (PAIT)		-146.50	175.82
11	Accumulated P/L		-754.26	-578.44
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2003-04	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	131	131
	14.2	Filled up posts (Nos.)	58	58
	14.3	Actual expenditure (including DC)	317.88	316.54
Notes:-				
DC means Diminishing Cadre				

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.					
Physical Performance for the Years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	No. of Beneficiaries	Amount Disbursed (Rs. in lakhs)	No. of Beneficiaries	Amount Disbursed (Rs. in lakhs)
1.	Backward Classes	1796	792.75	863	425.80
2.	Minority communities	1033	536.34	44	25.60
3.	Handicapped Persons	457	270.09	476	266.31
	Total	3286	1536.18	1383	717.71

Haryana Women Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	31.03.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 60-62, Sector 17-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hwdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2781618
	1.3.8 Fax Numbers	0172-2708502
Main Objectives:-		
<p>(1) To promote activities for the welfare, development and advancement of women;</p> <p>(2) To do and undertake the task of socio-economic, health and educational awareness for women.</p> <p>(3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;</p> <p>(4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.</p>		

Haryana Women Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorized Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	109.98	109.99
	2.2	State Govt.	839.72	839.72
	2.3	Others	0.00	949.70
		Total	949.70	1899.41
3	Reserves & Surplus		97.60	163.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2036.86	2193.98
7	Current Liabilities & Provisions		292.01	381.26
8	Net Working Capital		1744.85	1812.71
9	Turnover/Revenue		114.69	126.62
10	Profit / Loss (PAIT)		3.07	66.25
11	Accumulated P/L		10.84	77.09
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2007-08	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	82	82
	14.2	Filled up posts (Nos.)	64	62
	14.3	Actual expenditure (including DC)	175.63	258.38
Notes:-				
DC means Diminishing Cadre				

Haryana Women Development Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Micro Credit Scheme		
i)	No. of Beneficiaries(SHG's)	39	--
ii)	Financial Assistance Provided (Rs. in Lakhs)	86.75	0.00
2.	Revolving Fund Scheme		
	Sanitary Napkin Units Set Up (Nos.)	22	105
3.	Education Loan Scheme Cases Sanctioned (Nos.)	808	1211
4.	Training of Grass root Workers/ Women (Nos.)	2555	860

* SHG : Self Help Groups.

Haryana Forest Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	fdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2582307
	1.3.8 Fax Numbers	0172-2564463
Main Objectives:-		
<p>(1) To assure reasonable prices to the farmers for their standing trees and other forest produce.</p> <p>(2) To generate employment opportunities in rural areas.</p> <p>(3) To stabilize timber and fuel wood prices in open market.</p> <p>(4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the State and if necessary outside it, in order to obtain the maximum financial return therefore.</p> <p>(5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.</p>		

Haryana Forest Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in lakhs	
			2008-09	2009-10
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20.03	20.03
	2.3	Others	0.00	0.00
		Total	20.03	20.03
3	Reserves & Surplus		2047.00	2370.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2848.00	3101.00
7	Current Liabilities & Provisions		895.06	854.00
8	Net Working Capital		1952.18	2247.00
9	Turnover/Revenue		2940.00	3670.00
10	Profit / Loss (PAIT)		483.00	540.00
11	Accumulated P/L		2047.49	2052.89
12	Dividend paid during the year		6.00	4.00
13	Status of Accounts (Audited upto the year)		2006-07	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	147	147
	14.2	Filled up posts (Nos.)	112	114
	14.3	Actual expenditure (including DC)	351.42	360.95
Notes:-				
DC means Diminishing Cadre				

Haryana Forest Development Corporation Ltd			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Tree Felling & Conversion (Cum)		
i)	Forests	64823.899	70638.14
ii)	Institutions	14411.255	3925.136
iii)	Farmers	12	125.19
Iv	Panchayats	-	-
	Total:-	79247.154	74688.466
2.	Tree Plantation (Nos.)	34000	118920
3.	Plants raised in Nursery (Nos.)	-	62600
4.	Royalty paid of Forest Department, Haryana (Rs. in lakhs)	38236146.04	57478822.66
5.	Trading Activity	-	-
i)	Quantity sold (cum)	42677.587	54014.493
ii)	Revenue Generated (Rs. in lakh)	1492.88	1539.92
6.	Manufacturing Activity	-	-
i)	Polythene Bags (Qtls.)	1691.835	1889.259
ii)	Barbed Wire (Qtls.)	3681.18	400.555
iii)	Fence Posts (Nos.)	7735	17935
iv)	Tree Guards (Nos.)	6960.5	1521
v)	Furniture Sold (Rs. in lakh)	2170986	3373197
vi)	Total Revenue from Manufactured Items(Rs. in lakhs)	32317122.53	6813525
7.	Consultancy/Other Projects	-	-
i)	No. of Projects	14	27
ii)	Revenue Generated (Rs. in lakh)	9649411	41837327

Haryana State Roads and Bridges Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	13.05 1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	pwd_cer@hry.nic.in
	1.3.7 Telephone Numbers	0172-2585265
	1.3.8 Fax Numbers	0172-2585264
Main Objectives:-		
1)	To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.	
2)	To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer(BOOT) or Build-Operate-Lease and Transfer(BOLT) basis/or on any other Scheme in a manner which will facilitate to undertake the above mentioned works.	

Haryana State Roads & Bridges Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorized Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.00	12204.00
	2.3	Others	0.23	0.23
		Total	12204.23	12204.23
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	15548.55	10098.69
	4.4	Working Capital	0.00	0.00
		Total	15548.55	10098.69
5	Grant-in-aid		117.40	114.14
6	Current Assets, Loan & Advances		74465.15	148728.28
7	Current Liabilities & Provisions		94029.29	166789.39
8	Net Working Capital		-19564.14	-18061.11
9	Turnover/Revenue		7702.14	9577.73
10	Profit / Loss (PAIT)		537.33	2331.82
11	Accumulated P/L		-9315.93	-6984.11
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	73	72
	14.2	Filled up posts (Nos.)	73	72
	14.3	Actual expenditure (including DC)	161.34	234.10
Notes:-				
DC means Diminishing Cadre				

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars	(Rs. in lakhs)	(Rs. in lakhs)
1.	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonapat)	5597.72	22.93
2.	Construction of high level Bridge over Tangri River Crossing, Jagadhri-Ambala road	428.54	-
3.	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	2715.15	1103.43
4.	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	2194.64	7983.33
5.	Work under NCRPB, ROB and Roads	15374.90	61692.82
6.	Toll receipt from 27 toll points put on the roads, improved by loan taken from HUDCO	4622.69	5606.31
	Total	30933.64	76408.82

Haryana Financial Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The State Financial Corporations Act, 1951
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. , Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harfinco@connet2dsl.net
	1.3.7 Telephone Numbers	0172-2702755-57
	1.3.8 Fax Numbers	0172-2702666
Main Objectives:- <ol style="list-style-type: none"> (1) Granting loans or advances or subscribing to debentures of industrial concerns. (2) Acting as an agent of the Central Government or the State Government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter connected with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns. (3) Guaranteeing loans raised by industrial concerns. (4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns. (5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns. 		

Haryana Financial Corporation				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	17990.37	18135.17
	2.3	Others	564.64	564.64
		Total	18555.01	18699.81
3	Reserves & Surplus		1652.53	1652.53
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	24933.32	23669.67
	4.4	Working Capital	0.00	0.00
		Total	24933.32	23669.67
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		23193.69	20150.00
7	Current Liabilities & Provisions		10718.17	9704.54
8	Net Working Capital		12475.52	10445.46
9	Turnover/Revenue		3461.65	1956.87
10	Profit / Loss (PAIT)		137.63	-860.96
11	Accumulated P/L		-13081.21	-13942.18
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	412	412
	14.2	Filled up posts (Nos.)	248	227
	14.3	Actual expenditure (including DC)	877.50	1079.94
Notes:-				
DC means Diminishing Cadre				

Haryana Financial Corporation			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Term Lending (Rs. in lakhs)		
i)	Sanctions	6457.00	2348.00
ii)	Disbursements	2394.00	2138.00
iii)	Recoveries	7373.00	5834.00
2.	Units Sanctioned Loans (Nos.)	75	44

Haryana State Industrial and Infrastructure Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hsiidc.org
	1.3.6 E-mail address, if any	info@hsiidc.org
	1.3.7 Telephone Numbers	0172-2590481-83
	1.3.8 Fax Numbers	0172-2590474
Main Objectives:-		
1) Setting up of industrial units in the Public/Joint/Assisted Sectors. 2) Term lending to industrial units under the Refinance Scheme of IDBI. 3) Development of industrial complexes/estates and ancillary industrial estates.		

Haryana State Industrial & Infrastructure Development Corporation Ltd.				
Financial data for the years 2008-09 and 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4880.00	4880.00
	2.3	Others	2190.00	2190.00
		Total	7070.00	7070.00
3	Reserves & Surplus		78697.00	87744.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	2500.00
	4.3	Others	15603.00	8429.00
	4.4	Working Capital	0.00	0.00
5	Grant-in-aid		64226.00	67425.00
6	Current Assets, Loan & Advances		148650.00	180716.00
7	Current Liabilities & Provisions		52731.00	80373.00
8	Net Working Capital		86913.00	100343.00
9	Turnover/Revenue		14682.00	11002.00
10	Profit / Loss (PAIT)		6070.00	4726.00
11	Accumulated P/L		12105.00	15329.00
12	Dividend paid during the year		750.00	750.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1064	1098
	14.2	Filled up posts (Nos.)	613	600
	14.3	Actual expenditure (including DC)	492.00	836.00
Notes:-				
DC means Diminishing Cadre				

Haryana State Industrial and Infrastructure Development Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Term Lending (Rs. in lakhs)		
i)	Sanctions	9343	9250
ii)	Disbursements	6486	4765
iii)	Recoveries	6582	7298
2.	Industrial Plots Allotted (Nos.)	647	417
3.	Industrial Estates/Projects already Developed	Nos. - 24 Area - 10933.24	Nos. - 24 Area - 10933.24
4.	Industrial Estates/Projects Planned/under Development	Nos. - 11 Area - 8191.61	Nos. - 14 Area - 11025.32

Haryana Power Generation Corporation Ltd.		
	Company Profile	
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address C-7, Urja Bhawan, Sector-6, Panchkula
	1.3.2	District Panchkula
	1.3.3	State Haryana
	1.3.4	Pin 134109
	1.3.5	URL address, if any www.hpgcl.gov.in
	1.3.6	E-mail address, if any hpgc@hry.nic.in
	1.3.7	Telephone Numbers 0172-2560672
	1.3.8	Fax Numbers 0172-2560136
Main Objectives:-		
1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.		
2) To act as an agent of Government/Public Sector Financial Corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.		
3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.		

Haryana Power Generation Corporation Ltd.				
Financial data for the years 2008-09 and 2009-10				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		250000.00	250000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	185316.68	185316.68
	2.3	Others	55080.00	68310.00
		Total	240396.68	253626.68
3	Reserves & Surplus		0.00	42148.50
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	472923.63	472659.84
	4.4	Working Capital	17287.29	125979.51
		Total	490210.92	598639.35
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		183595.82	251470.90
7	Current Liabilities & Provisions		191334.24	195597.76
8	Net Working Capital		-7738.42	55873.14
9	Turnover/Revenue		379281.97	434091.87
10	Profit / Loss (PAIT)		3191.08	3573.73
11	Accumulated P/L		-10811.58	-14002.66
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	6614	6861
	14.2	Filled up posts (Nos.)	4562	4501
	14.3	Actual expenditure (including DC)	35550.03	27506.71
Notes:-				
DC means Diminishing Cadre				

Haryana Power Generation Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars	(Rs. in lakhs)	(Rs. in lakhs)
1.	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	6816.00	5117.00
2.	R&M of Thermal Power Station, Faridabad	100.00	-
3.	WYC 6x8MW Stage-II Hydel Power Project Yamuna Nagar	212.00	1051.00
4.	DCRTPP 600 MW (2x300), Yamuna Nagar	8143.00	-3335.00
5.	DCRTPP Extension of 250-300 MW	92.00	-
6.	R&M of Hydel Power Houses & Other misc. works	-	450.00
7.	1000/1200 MW Coal Based Plant at Hisar	197516.00	89905.00
8.	1500 MW Thermal Power Project, Jhajjar being executed by NTPC	-	-
9.	1050 MW Gas based Thermal Plant, Faridabad	22.00	5.00
10.	Information Technology-Computerization System	-	-
11.	Office Building, Panchkula	515.00	712.00
12.	Industrial Department	-	-
13.	Others-Coal Block	-	8.00
	Total:	213416.00	93913.00

R&M- Renovation & Modernization

WYC- Western Yamuna Canal

DCRTPP- Deen Bandhu Chhottu Ram Thermal Power Plant

Haryana Vidyut Prasaran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	14.08.1998 (on bifurcation of Haryana State Electricity Board)
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hvpn.gov.in
	1.3.6 E-mail address, if any	hvpn@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561931-39
	1.3.8 Fax Numbers	0172-2565746
Main Objectives:- <ol style="list-style-type: none"> 1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities and appurtenant works. 2. To maintain an integrated and efficient power transmission system network. 3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time. 		

Haryana Vidyut Prasaran Nigam Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		100000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	101177.78	126184.58
	2.3	Others	0.00	0.00
		Total	101177.78	126184.58
3	Reserves & Surplus		8909.21	9646.36
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	1565.26	13433.63
	4.3	Others	229954.42	284910.96
	4.4	Working Capital	47537.00	66195.00
		Total	279056.68	364539.59
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		77047.22	95792.14
7	Current Liabilities & Provisions		101978.31	94413.20
8	Net Working Capital		-24931.08	1378.94
9	Turnover/Revenue		97289.97	100693.06
10	Profit / Loss (PAIT)		6408.85	10566.22
11	Accumulated P/L		-2209.00	8357.04
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	8788	8788
	14.2	Filled up posts (Nos.)	4704	4583
	14.3	Actual expenditure (including DC)	40216.79	38842.45
Notes:-				
DC means Diminishing Cadre				

Haryana Vidyut Prasaran Nigam Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	New Substations Commissioned (Nos.)		
i)	400KV	-	1
ii)	220KV	4	1
iii)	132KV	10	11
iv)	66KV	3	5
	Total :	17	18
2.	Existing Substations Augmented (Nos.)		
i)	400KV	-	-
ii)	220KV	12	9
iii)	132KV	24	20
iv)	66KV	14	27
	Total :	50	56
3.	Transmission Lines Constructed (Km)	-	-
i)	400KV	-	48.100
ii)	220KV	136.189	80.350
iii)	132KV	108.011	202.976
iv)	66KV	20.304	23.313
	Total :	314.504	354.739
4.	Total Transmission Capacity Added (MVA)	2370.20	2305.20
5.	Total Expenditure on Works (Rs.in lakhs)	43316.00	58071.00

Uttar Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-16, Vidyut Sadan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.uhbn.com
	1.3.6 E-mail address, if any	dstuhbn@gmail.com
	1.3.7 Telephone Numbers	0172-3019173-175
	1.3.8 Fax Numbers	0172-3019121
Main Objectives:-		
<ol style="list-style-type: none"> 1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity. 2. To supply electricity as soon as practicable to a licensee/other person requiring such supply. 3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBN. 4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the Generating Company or Generating Companies, if any, operating in the State for generation, transmission and distribution of electricity within its jurisdiction. 5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State. 6. To maintain uninterrupted supply to consumers within limits of following declared voltage: 		

Uttar Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		150000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	38971.37	38971.37
	2.3	Others	65661.61	93861.61
		Total	104632.98	132832.98
3	Reserves & Surplus		26106.96	36968.75
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	4986.12	5786.94
	4.3	Others	136816.97	58583.12
	4.4	Working Capital	656311.49	416180.19
		Total	798114.58	480550.25
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		280312.30	440323.39
7	Current Liabilities & Provisions		140224.95	227702.51
8	Net Working Capital		140087.35	212620.86
9	Turnover/Revenue		491356.38	667822.08
10	Profit / Loss (PAIT)		-110753.52	-88422.29
11	Accumulated P/L		-277832.50	-369062.51
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19266	19257
	14.2	Filled up posts (Nos.)	11243	11824
	14.3	Actual expenditure (including DC)	54795.28	74571.30
Notes:-				
DC means Diminishing Cadre				

Uttar Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the Years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakhs)	Nos.	Cost (Rs. in lakhs)
1.	Creation of New 33KV Substations	12	1777.00	16	2286.70
2.	Augmentation of 33 KV Substations	9	522.00	18	1397.60
3.	Bifurcation/trifurcation of 11KV Overloaded Feeders	5 to 10 Feeders	20	6 to 12 Feeders	24
4.	Segregation of Rural Domestic Load from Rural Agriculture Load	175 Feeders	4894.36	254 Feeders	622.00
5.	Release of BPL Connections	9606	5419.40	52653	10033.00
6.	Replacement of DT Meters	-	-	-	-
7.	Erection of 33 KV Lines (Kms)	114.20	746.00	113.3	709.40

Dakshin Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Vidyut Sadan, Vidyut Nagar, Hisar
	1.3.2 District	Hisar
	1.3.3 State	Haryana
	1.3.4 Pin	125005
	1.3.5 URL address, if any	www.dhbvn.com
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01662- 223089/91/92
	1.3.8 Fax Numbers	01662- 223153
Main Objectives:- <ol style="list-style-type: none"> 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations. 2) To purchase and sell electrical energy and co-ordinate with other companies. 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants. 		

Dakshin Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		100000.00	200000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	50914.42	74358.92
	2.3	Others	43727.35	43727.35
		Total	94641.77	118086.27
3	Reserves & Surplus		2723.20	2723.20
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	5687.99	5168.33
	4.3	Others	212485.31	373331.92
	4.4	Working Capital	20175.54	7236.47
		Total	238348.84	385736.72
5	Grant-in-aid		53577.91	59094.28
6	Current Assets, Loan & Advances		226119.52	347931.15
7	Current Liabilities & Provisions		164427.54	223176.03
8	Net Working Capital		61691.98	124755.12
9	Turnover/Revenue		463429.23	526394.70
10	Profit / Loss (PAIT)		-26526.89	-63316.83
11	Accumulated P/L		-126098.16	-189414.99
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	16266	16266
	14.2	Filled up posts (Nos.)	10022	9577
	14.3	Actual expenditure (including DC)	49027.41	89262.80
Notes:-				
DC means Diminishing Cadre				

Dakshin Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the Years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakhs)	Nos.	Cost (Rs. in lakhs)
1.	Creation of New 33 KV Sub Stations	21	2312.95	19	1717.39
2.	Aug. of 33 KV S/Stn.	29	1618.11	15	1448.98
3.	Bifurcation/trifurcation of 11 KV Feeders	52	8271.04	110	8662.27
4.	Segregation of Rural Domestic load from Rural Agriculture Load.	207	12680.00	315	14388.00
5.	Release of BPL Connections	0	0	25861	608.00
6.	Replacement of defective/electromechanical meters and new meters for new connections	1.86 lacs	11092.43	2.30 lacs	10417.19
7.	Erection of 33 KV lines (KM)	150.15	1750.76	181.95	5214.25
8.	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)	-	33664.49	-	28630.83
	Total		71389.78		71086.91

Haryana Tourism Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.haryanatourism.com
	1.3.6 E-mail address, if any	haryanatourism@gmail.com
	1.3.7 Telephone Numbers	0172-2702955-56-57, 2700039
	1.3.8 Fax Numbers	0172-2703185
Main Objectives:-		
<ol style="list-style-type: none"> 1) To purchase, acquire, develop and take over from time to time all or any of the Restaurants, Bars, Liquor Vends, Bonded Warehouses, Wholesale and Retail Vends of Foreign Liquor, Cafeterias, Canteens, Milk Bars, Bakeries, shops, Catering Establishments, Petrol Pumps, Repair Work Shops, Tourist Bungalows, Hotels, Huts, Motels, Guest Houses, Entertainment Projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, Cars, Buses, Trucks, Boats, Ponies etc. from the government of the State of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them. 2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism. 3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries. 		

Haryana Tourism Corporation Ltd.				
Financial data for the years 2008-09 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2018.86	2018.86
	2.3	Others	0.00	0.00
		Total	2018.86	2018.86
3	Reserves & Surplus		2302.30	2730.24
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	3488.71	4704.08
		Total	3488.71	4704.08
5	Grant-in-aid		10835.38	13271.58
6	Current Assets, Loan & Advances		11005.88	12239.28
7	Current Liabilities & Provisions		5264.33	5322.18
8	Net Working Capital		5741.55	6917.10
9	Turnover/Revenue		22282.29	23478.28
10	Profit / Loss (PAIT)		561.52	418.15
11	Accumulated P/L		2145.88	2564.03
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2138	2138
	14.2	Filled up posts (Nos.)	2025	1835
	14.3	Actual expenditure (including DC)	21452.44	22864.53
Notes:-				
DC means Diminishing Cadre				

Haryana Tourism Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Tourist Complexes (Nos.)	44*	44
2.	Tourist Complexes in Profit (Nos.)	32	32
3.	Tourist Arrivals (Nos.in lakhs)	60.24	60.78
i)	Domestic	59.45	59.90
ii)	Foreign	0.79	0.88
4.	Average Occupancy (%age)	77	72
5.	Foreign Exchange Earnings (Rs. in lakhs)	6.24	5.50

*** Out of above 44 Tourist Resorts, 3 Resorts have been closed down.**

Haryana State Electronics Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 111-113, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T.Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.hartron.org
	1.3.6 E-mail address, if any	hartron@hartron.org
	1.3.7 Telephone Numbers	0172-2722961
	1.3.8 Fax Numbers	0172-2720113
Main Objectives:-		
<ol style="list-style-type: none"> 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State. 2) To identify potential electronics entrepreneurs in the State with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc. 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the State. 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of Electronics, Computers, Opto-Electronics/Optics, Electrical & Solar Energy Systems, Equipments, Components, gadgets and their accessories and any other commercial or industrial electronics, electrical and Solar Energy Projects, equipment and appliances and components and consumer articles products. 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company. 		

Haryana State Electronics Development Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	982.76	983.76
	2.3	Others	0.00	0.00
		Total	982.76	983.76
3	Reserves & Surplus		2798.48	3202.39
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid			
6	Current Assets, Loan & Advances		19648.56	21395.48
7	Current Liabilities & Provisions		16445.05	17732.96
8	Net Working Capital		0.00	0.00
9	Turnover/Revenue		4297.32	3229.62
10	Profit / Loss (PAIT)		1354.96	961.21
11	Accumulated P/L		2798.48	3202.39
12	Dividend paid during the year		50.00	50.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	328	328
	14.2	Filled up posts (Nos.)	263	249
	14.3	Actual expenditure (including DC)	2484.34	1741.27
Notes:-				
DC means Diminishing Cadre				

Haryana State Electronics Development Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	IT Projects		
i)	Executed (Nos.)	21	14
ii)	Revenue Generated (Rs. in lakhs)	141.83	152.71
2.	Training Activity		
i)	Training Programmes Organized (Nos.)	4	4
ii)	Officers/Officials Trained (Nos.)	7352	693
iii)	Revenue Generated (Rs. in lakhs)	375.39	34.14
3.	Franchise		
i)	No. of Centres	42	42
ii)	Revenue Generated (Rs. in lakhs)	76.90	59.36
4.	Placement Activity		
i)	No. of Persons Deployed	-	-
ii)	Revenue Generated (Rs. in lakhs)	-	-
5.	Infrastructure Development		
i)	No. of Projects	-	-
ii)	Total Cost of Projects (Rs. in lakhs)	-	-
iii)	Hartron's Contribution (Rs. in lakhs)	-	-
6.	Revenue from Marketing Activity (Rs. in lakhs)	211.71	224.06

Haryana Roadways Engineering Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	6 th Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurgaon
	1.3.2 District	Gurgaon
	1.3.3 State	Haryana
	1.3.4 Pin	122001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0124-2215389, 2215660
	1.3.8 Fax Numbers	0124-2215389
Main Objectives:-		
To fabricate bus bodies mainly for Haryana Roadways.		

Haryana Roadways Engineering Corporation Ltd.				
Financial data for the years 2008-09 & 2009-10				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		600.00	640.00
2	Paid up share capital			
	2.1	Central Govt.	600.00	640.00
	2.2	State Govt.	0.00	0.00
	2.3	Others	0.00	0.00
		Total	600.00	640.00
3	Reserves & Surplus		415.85	982.64
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	2842.16	1175.35
	4.4	Working Capital	0.00	0.00
		Total	2842.16	1175.35
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7076.50	22593.85
7	Current Liabilities & Provisions		3647.69	2589.34
8	Net Working Capital		3428.81	20004.51
9	Turnover/Revenue		4188.98	6357.78
10	Profit / Loss (PAIT)		115.19	566.79
11	Accumulated P/L		328.63	895.42
12	Dividend paid during the year			
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	264	264
	14.2	Filled up posts (Nos.)	139	137
	14.3	Actual expenditure (including DC)	530.95	431.55
Notes:-				
DC means Diminishing Cadre				

Haryana Roadways Engineering Corporation Ltd.			
Physical Performance for the Years 2008-09 & 2009-10			
		2008-09	2009-10
Sr. No.	Particulars		
1.	Bus Bodies Fabricated (Nos.)	174	398

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)		
Company Profile		
1.1	Year of Incorporation(Date)	15.9.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Sector-5, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hafed@hry.nic.in
	1.3.7 Telephone Numbers	0172-2590520-26
	1.3.8 Fax Numbers	91-172-2590711 & 2590708
Main Objectives:-		
Trading /Manufacturing & procuring food grains as State Govt. Agency.		

The Haryana State Cooperative Supply & Marketing Federation Ltd. (HAFED)				
Financial data for the years 2008-2009 and 2009-10				
Sr. No.	Particulars		Rs. In Lakhs)	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	1042.05	1274.04
		Total	1060.60	1292.79
3	Reserves & Surplus		57938.00	63190.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	2262.00	1698.00
	4.4	Working Capital	27020.00	24563.00
		Total	29282.00	26261.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		295106.00	295277.00
7	Current Liabilities & Provisions		270075.00	270714.00
8	Net Working Capital		27020.00	24563.00
9	Turnover/Revenue		309229.00	425356.00
10	Profit / Loss (PAIT) or excess of income/expenditure		3378.00	4345.00
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		1.57	6.62
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1321	1312
	14.2	Filled up posts (Nos.)	1408	1408
	14.3	Actual expenditure (including DC)	4246.00	6023.00
Notes:-				
DC means Diminishing Cadre				

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
	Procurement of Foodgrains				
1	Wheat (in MT)	1931895	206737.00	2473994	286416.00
2.	Bajra (in MT)	108719	9504.00	45902	4026.00
3.	Mustard Seed (in MT)	1881	446.00	30	7.00
4.	Paddy (in MT)	768000	79814.00	1040892	95000.00
5.	Fertilizer (in MT)	582255	46086.00	620000	43469.00
	Processing Units				
1	Mustard Oil (in MT)	8775	3227.00	11658	3953.00
2.	Animal Feed (in MT)	384969	3212.00	432000	3691.00
3.	Pesticides (in MT)	94572	338.32	29846	454.75
4.	Pesticides (Ltrs.)	13577		10948	
	Warehousing Activity				
1.	Godowns (in Lac MT)	8.50	-	8.50	-
2.	Plinths (in Lac MT)	12.00	-	12.00	-
3.	Capacity (%)	75		74	

The Panipat Coop. Sugar Mills Ltd., Panipat		
Company Profile		
1.1	Year of Incorporation(Date)	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Gohana Road, Panipat
	1.3.2 District	Panipat
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0180-261269, 2651184
	1.3.8 Fax Numbers	0180-2655384
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites. (4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter.		

The Panipat Cooperative Sugar Mills Ltd., Panipat				
Financial data for the years 2008-2009 and 2009-10				
Sr. No.	Particulars		Rs in lakhs	
			2008-09	2009-10
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5302.27	5302.27
	2.3	Others	135.75	135.76
		Total	5438.02	5438.03
3	Reserves & Surplus		1673.84	12279.71
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	1715.00	2015.00
	4.3	Others	2136.14	1719.37
	4.4	Working Capital	2091.10	1790.73
		Total	5942.24	5525.10
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5072.98	4958.68
7	Current Liabilities & Provisions		3910.90	4121.42
8	Net Working Capital		1162.08	837.26
9	Turnover/Revenue		8617.08	9096.09
10	Profit / Loss (PAIT) or excess of income/ expenditure		229.08	478.57
11	Accumulated P/L		-9850.33	-9371.40
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1008	1008
	14.2	Filled up posts (Nos.)	933	933
	14.3	Actual expenditure (including DC)	680.87	799.57
Notes:-				
DC means Diminishing Cadre				

The Panipat Coop. Sugar Mills Ltd., Panipat					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	12.48	2541.95	13.23	2975.62
2.	Sugar Recovery (%) to Cane	8.40	-	8.51	-
3.	Sugar Production (Lac Qtl.)	1.05	-	1.12	-
4.	Molasses Production (Lac Qtl.)	0.56	-	0.61	-
5.	Capacity Utilization (%)	95.71	-	88.92	-
6.	Sugar losses (%)	2.19	-	2.14	-
7.	Sugar Sold Qty (Lac Qtl)	2.56	3912.29	1.92	3004.00

The Karnal Cooperative Sugar Mills Ltd., Karnal		
Company Profile		
1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2 District	Karnal
	1.3.3 State	Haryana
	1.3.4 Pin	132001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0184-2284265
	1.3.8 Fax Numbers	0184-2284437
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Karnal Cooperative Sugar Mills Ltd., Karnal				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		1673.96	1674.09
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1222.00	1222.00
	2.3	Others	451.96	452.09
		Total	1673.96	1674.09
3	Reserves & Surplus		2011.92	2066.82
4	Loans			
	4.1	Central Govt. Loan	112.50	167.50
	4.2	State Govt. Loan	500.00	250.00
	4.3	Others	15.00	15.00
	4.4	Working Capital	3367.43	1516.87
		Total	3994.93	1949.37
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4716.83	3365.41
7	Current Liabilities & Provisions		471.21	483.14
8	Net Working Capital		5538.21	3646.99
9	Turnover/Revenue		7330.26	6585.14
10	Profit / Loss (PAIT) or excess of income/expenditure		341.71	419.74
11	Accumulated P/L		549.21	-117.60
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	732	732
	14.2	Filled up posts (Nos.)	781	759
	14.3	Actual expenditure (including DC)	875.36	985.22
Notes:-				
DC means Diminishing Cadre				

The Karnal Cooperative Sugar Mills Ltd., Karnal					
Physical performance for the years 2008-09 & 2009-2010					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	23.57	3724.58	13.33	3254.45
2.	Sugar Recovery (%) to Cane	9.23	-	8.72	-
3.	Sugar Production (Lac Qtl.)	217555	4333.32	114630	3388.01
4.	Molasses Production (Lac Qtl.)	131465	660.18	65340	452.89
5.	Capacity Utilization (%)	89.68	-	82.19	-
6.	Sugar losses (%)	1.95	-	1.95	-
7.	Sugar Sold Qty (Lac Qtl)	307934	7287.59	220023	6549.62

The Kaithal Cooperative Sugar Mills Ltd., Kaithal		
Company Profile		
1.1	Year of Incorporation(Date)	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
	1.3.2 District	Kaithal
	1.3.3 State	Haryana
	1.3.4 Pin	136027
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01746-234256, 235456
	1.3.8 Fax Numbers	01746-234256
Main Objectives:-		
<p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Kaithal Cooperative Sugar Mills Ltd., Kaithal				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5678.16	5678.16
	2.3	Others	772.74	778.30
		Total	6450.90	6454.46
3	Reserves & Surplus		2846.24	7629.24
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	3526.20	3526.20
	4.3	Others	662.00	546.22
	4.4	Working Capital	1653.63	438.13
		Total	5841.83	4510.55
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3680.13	1653.00
7	Current Liabilities & Provisions		3029.09	919.21
8	Net Working Capital		651.04	733.79
9	Turnover/Revenue		6070.22	4205.34
10	Profit / Loss (PAIT) or excess of income/expenditure		-173.33	-573.78
11	Accumulated P/L		-9095.72	-8997.58
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	741	741
	14.2	Filled up posts (Nos.)	796	786
	14.3	Actual expenditure (including DC)	889.80	961.71
Notes:-				
DC means Diminishing Cadre				

The Kaithal Cooperative Sugar Mills Ltd., Kaithal					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	9.91	1769.50	6.80	1390.69
2.	Sugar Recovery (%) to Cane	7.69	-	8.05	-
3.	Sugar Production (Lac Qtl.)	0.77	2559.96	0.53	726.72
4.	Molasses Production (Lac Qtl.)	0.48	331.02	0.32	362.81
5.	Capacity Utilization (%)	80.08	-	64.16	-
6.	Sugar losses (%)	2.05	-	2.05	-
7.	Sugar Sold Qty (Lac Qtl)	3.11	5052.22	1.56	4033.58

The Sonipat Cooperative Sugar Mills Ltd., Sonipat		
Company Profile		
1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
	1.3.2 District	Sonipat
	1.3.3 State	Haryana
	1.3.4 Pin	131001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0130-2240396, 0130-6450396
	1.3.8 Fax Numbers	0130-2240396
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Sonipat Cooperative Sugar Mills Ltd., Sonipat				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs in lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3533.00	3533.00
	2.3	Others	396.33	400.57
		Total	3929.33	3933.57
3	Reserves & Surplus		1650.70	1722.82
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	2770.00	3120.00
	4.3	Others	564.35	206.75
	4.4	Working Capital	4957.06	4193.90
		Total	8291.41	7520.65
5	Grant-in-aid		900	350.00
6	Current Assets, Loan & Advances		424.90	249.00
7	Current Liabilities & Provisions		298.03	407.12
8	Net Working Capital		2758.38	1973.27
9	Turnover/Revenue		5325.61	3665.71
10	Profit / Loss (PAIT) or excess of income/ expenditure		-84.76	-251.63
11	Accumulated P/L		-4896.61	-5148.24
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	741	741
	14.2	Filled up posts (Nos.)	755	735
	14.3	Actual expenditure (including DC)	909.01	1019.48
Notes:-				
DC means Diminishing Cadre				

The Sonipat Cooperative Sugar Mills Ltd., Sonipat					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	8.35	1807.44	9.61	1973.85
2.	Sugar Recovery (%) to Cane	8.08	-	8.23	-
3.	Sugar Production (Lac Qtl.)	0.66	-	0.80	-
4.	Molasses Production (Lac Qtl.)	0.50	263.50	0.49	377.30
5.	Capacity Utilization (%)	122.82	-	127.11	-
6.	Sugar losses (%)	2.09	-	2.14	-
7.	Sugar Sold Qty (Lac Qtl)	2.73	4786.79	1.29	3372.64

The Shahabad Cooperative Sugar Mills Ltd., Shahabad		
Company Profile		
1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Shahabad Cooperative Sugar Mills Ltd., Shahabad (M)., District. Kurukshetra
	1.3.2 District	Kurukshetra
	1.3.3 State	Haryana
	1.3.4 Pin	136135
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	scsmsbd@gmail.com
	1.3.7 Telephone Numbers	01744-240188
	1.3.8 Fax Numbers	01744-240118
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Shahabad Cooperative Sugar Mills Ltd., Shahabad				
Financial data for the years 2008-09& 2009-2010				
Sr. No.	Particulars		Rs. in lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	35.00	35.00
	2.3	Others	1332.40	1337.85
		Total	1367.40	1372.85
3	Reserves & Surplus		12286.11	14769.09
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	4123.29	4494.38
	4.3	Others	471.66	1629.87
	4.4	Working Capital	3569.67	1865.08
		Total	8164.62	7989.33
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		13066.92	9836.04
7	Current Liabilities & Provisions		8372.12	4376.98
8	Net Working Capital		4694.80	5459.06
9	Turnover/Revenue		14468.01	12130.10
10	Profit / Loss (PAIT) or excess of income/expenditure		1932.87	1024.66
11	Accumulated P/L		6796.32	7820.98
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	880	901
	14.2	Filled up posts (Nos.)	867	862
	14.3	Actual expenditure (including DC)	1070.28	1204.37
Notes:-				
DC means Diminishing Cadre				

The Shahabad Cooperative Sugar Mills Ltd., Shahabad					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	47.36	7418.46	20.24	4980.31
2.	Sugar Recovery (%) to Cane	9.41		9.17	
3.	Sugar Production (Lac Qtl.)	4.56		1.88	
4.	Molasses Production (Lac Qtl.)	2.54		1.05	
5.	Capacity Utilization (%)	105.74		63.77	
6.	Sugar losses (%)	1.87		2.13	
7.	Sugar Sold Qty (Lac Qtl)	7.33	12810.86	4.26	10957.85

The Meham Cooperative Sugar Mills Ltd., Meham		
Company Profile		
1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Meham Coop. Sugar Mills Ltd., Meham (Rohtak)
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	124112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01257-233144
	1.3.8 Fax Numbers	01257-233146
Main Objectives:-		
<p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Meham Cooperative Sugar Mills Ltd., Meham				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5824.30	5824.30
	2.3	Others	385.04	387.78
		Total	6209.34	6212.08
3	Reserves & Surplus		3.94	3.94
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	1050.00	1400.00
	4.3	Others	925.00	575.00
	4.4	Working Capital	1973.27	593.50
		Total	3948.27	2568.50
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3874.66	1569.69
7	Current Liabilities & Provisions		2544.05	926.36
8	Net Working Capital		1330.61	643.33
9	Turnover/Revenue		6871.80	4135.45
10	Profit / Loss (PAIT) or excess of income/expenditure		-138.42	-821.35
11	Accumulated P/L		-5982.29	-6803.64
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	704	704
	14.2	Filled up posts (Nos.)	752	734
	14.3	Actual expenditure (including DC)	746.87	957.47
Notes:-				
DC means Diminishing Cadre				

The Meham Cooperative Sugar Mills Ltd., Meham					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	10.03	2057.60	5.71	1170.84
2.	Sugar Recovery (%) to Cane	8.70	-	8.08	
3.	Sugar Production (Lac Qtl.)	0.87	1418.00	0.46	1146.00
4.	Molasses Production (Lac Qtl.)	0.45		0.27	
5.	Capacity Utilization (%)	84.21		85.55	
6.	Sugar losses (%)	2.13		2.20	
7.	Sugar Sold Qty (Lac Qtl)	3.28	5346.04	1.57	3913.66

The Jind Cooperative Sugar Mills Ltd., Jind		
Company Profile		
1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Jind Coop. Sugar Mills Ltd., Jind
	1.3.2 District	Jind
	1.3.3 State	Haryana
	1.3.4 Pin	126102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01681- 233353, 233200
	1.3.8 Fax Numbers	01681-233350
Main Objectives:-		
<p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Jind Cooperative Sugar Mills Ltd., Jind				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2693.00	2693.00
	2.3	Others	400.49	401.49
		Total	3093.49	3094.49
3	Reserves & Surplus		3964.77	4027.34
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	2485.00	2885.00
	4.3	Others	550.00	150.00
	4.4	Working Capital	772.76	384.79
		Total	3807.76	3419.79
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2396.57	1265.48
7	Current Liabilities & Provisions		74.11	102.92
8	Net Working Capital		2322.46	1162.56
9	Turnover/Revenue		4405.79	2130.61
10	Profit / Loss (PAIT) or excess of income/expenditure		-362.97	-837.99
11	Accumulated P/L		-4253.06	-5091.05
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	752	752
	14.2	Filled up posts (Nos.)	792	779
	14.3	Actual expenditure (including DC)	847.19	1040.66
Notes:-				
DC means Diminishing Cadre				

The Jind Cooperative Sugar Mills Ltd., Jind					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	7.60	1161.10	1.13	231.85
2.	Sugar Recovery (%) to Cane	8.31	-	7.95	-
3.	Sugar Production (Lac Qtl.)	63220	-	8175	-
4.	Molasses Production (Lac Qtl.)	47730	-	6150	-
5.	Capacity Utilization (%)	104.83	-	100.66	-
6.	Sugar losses (%)	2.11	-	2.00	-
7.	Sugar Sold Qty (Lac Qtl)	2.35	4017.40	0.80	2017.39

The Palwal Cooperative Sugar Mills Ltd., Palwal		
Company Profile		
1.1	Year of Incorporation(Date)	8.11.1973
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Palwal Coop. Sugar Mills Ltd., Palwal
	1.3.2 District	Palwal
	1.3.3 State	Haryana
	1.3.4 Pin	121102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01275-252033, 263233
	1.3.8 Fax Numbers	01275-252033
Main Objectives:-		
<p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Palwal Cooperative Sugar Mills Ltd., Palwal				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1693.00	1693.00
	2.3	Others	303.99	304.53
		Total	1996.99	1997.53
3	Reserves & Surplus		7160.10	7253.63
4	Loans			
	4.1	Central Govt. Loan	18.45	8.86
	4.2	State Govt. Loan	1965.00	2365.00
	4.3	Others	644.89	241.11
	4.4	Working Capital	1251.92	292.02
		Total	3880.26	2906.99
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2871.06	1536.84
7	Current Liabilities & Provisions		1469.36	451.94
8	Net Working Capital		1401.70	1084.90
9	Turnover/Revenue		4855.53	3612.80
10	Profit / Loss (PAIT) or excess of income/expenditure		-214.39	-381.37
11	Accumulated P/L		-2790.89	-3172.26
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	673	673
	14.2	Filled up posts (Nos.)	668	650
	14.3	Actual expenditure (including DC)	871.20	882.43
Notes:-				
DC means Diminishing Cadre				

The Palwal Cooperative Sugar Mills Ltd., Palwal					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	13.47	2144.51	6.02	1238.30
2.	Sugar Recovery (%) to Cane	8.29	-	8.40	-
3.	Sugar Production (Lac Qtl.)	1.12	3052.87	0.51	2510.53
4.	Molasses Production (Lac Qtl.)	0.73	398.72	0.31	258.75
5.	Capacity Utilization (%)	130.66	-	118.48	-
6.	Sugar losses (%)	2.03	-	2.00	-
7.	Sugar Sold Qty (Lac Qtl)	2.52	4380.27	1.26	3377.39

The Haryana Cooperative Sugar Mills Ltd., Rohtak		
Company Profile		
1.1	Year of Incorporation(Date)	24.5.1954
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Haryana Coop. Sugar Mills Ltd., Rohtak
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01262-249341, 248800
	1.3.8 Fax Numbers	01262- 248444
Main Objectives:-		
<p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Haryana Cooperative Sugar Mills Ltd., Rohtak				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		4543.85	4543.85
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4448.68	4448.68
	2.3	Others	95.17	95.17
		Total	4543.85	4543.85
3	Reserves & Surplus		8471.85	9471.92
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	6500.00	7000.00
	4.3	Others	3107.00	2257.00
	4.4	Working Capital	200.85	126.60
		Total	9807.85	9383.60
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		19195.77	2978.50
7	Current Liabilities & Provisions		11832.71	12906.79
8	Net Working Capital		7363.06	-9928.29
9	Turnover/Revenue		5096.85	3383.25
10	Profit / Loss (PAIT) or excess of income/expenditure		-462.45	-2279.98
11	Accumulated P/L		-6738.39	-9018.37
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	679	679
	14.2	Filled up posts (Nos.)	664	650
	14.3	Actual expenditure (including DC)	978.14	1157.17
Notes:-				
DC means Diminishing Cadre				

The Haryana Cooperative Sugar Mills Ltd., Rohtak					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	11.34	2464.45	4.18	959.99
2.	Sugar Recovery (%) to Cane	7.85	-	4.50	-
3.	Sugar Production (Lac Qtl.)	0.89	3055.82	0.14	943.67
4.	Molasses Production (Lac Qtl.)	0.45	546.09	0.20	175.90
5.	Capacity Utilization (%)	102.09	-	26.14	-
6.	Sugar losses (%)	2.07	-	5.50	-
7.	Sugar Sold Qty (Lac Qtl)	2.72	4689.90	1.23	3081.50

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana		
Company Profile		
1.1	Year of Incorporation(Date)	6.7.1979
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana, Sonipat
	1.3.2 District	Gohana
	1.3.3 State	Haryana
	1.3.4 Pin	131301
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01263- 269484
	1.3.8 Fax Numbers	01263-269172, 269244
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. in Lakhs	
			2008-09	2009-10
1	Authorised Capital		6465.00	6475.68
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5207.00	5217.68
		Total	6465.00	6475.68
3	Reserves & Surplus		0.84	0.85
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	200.00	200.00
	4.3	Others	337.45	293.26
	4.4	Working Capital	1220.24	0.00
		Total	1757.69	493.26
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2961.71	1624.32
7	Current Liabilities & Provisions		185.64	127.60
8	Net Working Capital		2776.07	1496.72
9	Turnover/Revenue		7014.96	3649.62
10	Profit / Loss (PAIT) or excess of income/expenditure		374.24	-223.80
11	Accumulated P/L		-3761.17	-3984.97
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)	413	407
	14.3	Actual expenditure (including DC)	507.53	562.93
Notes:-				
DC means Diminishing Cadre				

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Sugarcane Crushed (Lac Qtl.)	8.59	2023.99	5.59	1200.89
2.	Sugar Recovery (%) to Cane	7.52		7.42	
3.	Sugar Production (Lac Qtl.)	1.09	1800.76	0.41	1095.63
4.	Molasses Production (Lac Qtl.)	0.84	438.52	0.29	238.13
5.	Capacity Utilization (%)	88.06		76.73	
6.	Sugar losses (%)	2.17		2.06	
7.	Sugar Sold Qty (Lac Qtl)	3.58	6056.29	1.33	3589.35

Haryana State Federation of Cooperative Sugar Mills Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Haryana State Fed. of Coop. Sugar Mills Ltd., Bay No. 49-52, Sector-2, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2590824, 2574497
	1.3.8 Fax Numbers	0172- 2590701
<p>Main Objectives:-</p> <p>The objects of the Federation is to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new Cooperative Sugar Mills in Haryana.</p>		

Haryana State Federation of Cooperative Sugar Mills Ltd.				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	34.00	19.32
	2.3	Others	1.20	1.20
		Total	35.20	20.52
3	Reserves & Surplus		35.72	35.72
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	867.06
6	Current Assets, Loan & Advances		535.40	867.07
7	Current Liabilities & Provisions		354.00	705.89
8	Net Working Capital		181.40	161.18
9	Turnover/Revenue		0.00	0.00
10	Profit / Loss (PAIT) or excess of income/expenditure		0.00	0.00
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	54	54
	14.2	Filled up posts (Nos.)	45	45
	14.3	Actual expenditure (including DC)	136.00	172.00
Notes:-				
DC means Diminishing Cadre				

Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)

	Company Profile	
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To make bulk procurement of consumer goods from within the State and other State for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.
- (2) To function as an agent of government and its under takings in public, private and Cooperative Sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other Cooperatives.

Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	541.49	541.49
	2.3	Others	5.14	5.14
		Total	546.63	546.63
3	Reserves & Surplus		2134.53	2455.10
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2934.67	2652.82
		Total	2934.67	2652.82
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		39518.71	71740.20
7	Current Liabilities & Provisions		36584.04	69087.38
8	Net Working Capital		2934.67	2652.82
9	Turnover/Revenue		83719.60	117649.38
10	Profit / Loss (PAIT) or excess of income/expenditure		260.51	295.21
11	Accumulated P/L		2098.30	1651.88
12	Dividend paid during the year		0.00	98.40
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	356	356
	14.2	Filled up posts (Nos.)	352	322
	14.3	Actual expenditure (including DC)	872.56	1238.25
Notes:-				
DC means Diminishing Cadre				

Haryana State Federation of Consumer's Cooperative Wholesale Stores Ltd. (CONFED)					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Wheat procurement (Lac.MT)	4.83	35469.07	6.31	65765.59
2.	Paddy (Lac. MT)	2.41	25975.27	2.36	19540.67
3.	Bajra (Lac.MT)	0.4	113.26	0.13	3963.20
4.	PDS Items	-	17142.85	-	26471.90
5.	MDM	-	2903.59	-	89.10
6.	LPG (No. of agencies)	6	1333.31	6	1395.76
7.	Other (Supplies to jail deptt. etc.)	-	782.25	-	423.16

The Haryana State Cooperative Apex Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcobank@yahoo.com
	1.3.7 Telephone Numbers	0172-2714520
	1.3.8 Fax Numbers	0172-2704349
Main Objectives:-		
<p>(1) To function as an Apex Financing Cooperative institution for the dispensation of credit to its members (including associate members) for Agri, Marketing & Processing, Consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.</p> <p>(2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made thereunder & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.</p> <p>(3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed thereunder for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.</p>		

The Haryana State Cooperative Apex Bank Ltd.				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	0.00	0.00
	2.3	Others	6741.50	6770.90
		Total	6741.50	6770.90
3	Reserves & Surplus		36144.32	37163.53
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	462.00	462.00
	4.3	Others	175037.00	195123.00
	4.4	Working Capital	395279.00	436021.00
		Total	570778.00	631606.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		279863.55	298877.50
7	Current Liabilities & Provisions		173168.00	194311.00
8	Net Working Capital		395279.00	436013.00
9	Turnover/Revenue		20609.00	21280.00
10	Profit / Loss (PAIT) or excess of income/expenditure		1061.00	-1794.00
11	Accumulated P/L		1552.50	-1794.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)	520	485
	14.3	Actual expenditure (including DC)	1186.00	1840.00
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars		Amount (Rs. in lakhs)		Amount (Rs. in lakhs)
1	Deposits		172372.00		193517.00
2.	Borrowings		175174.00		195123.00
3.	Loans issued		322740.00		333286.00
4.	Loans outstanding		280000.00		298877.00
5.	Recoveries %		97.75		99.93

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Shakarita Bhawan, Bays No. 31-34, Sector 2, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	www.haryana.card bank.com .
	1.3.7 Telephone Numbers	2587040, 2587041
	1.3.8 Fax Numbers	2587069

Main Objectives:-

The main objective of the Bank is purveyance of Long Term Credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	560.00	520.00
	2.3	Others	2963.32	2966.02
		Total	3523.32	3486.02
3	Reserves & Surplus		9446.01	9522.35
4	Loans			
	4.1	Central Govt. Loan	5921.33	5939.04
	4.2	State Govt. Loan	5920.09	5308.14
	4.3	Others	176598.64	182160.27
	4.4	Working Capital	202682.16	203455.75
		Total	391122.22	396863.20
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		223185.31	231162.73
7	Current Liabilities & Provisions		214966.94	222380.43
8	Net Working Capital		222667.33	230408.27
9	Turnover/Revenue		16083.72	16206.79
10	Profit / Loss (PAIT) or excess of income/expenditure		1306.74	498.08
11	Accumulated P/L		-5676.82	-4370.08
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2031	2031
	14.2	Filled up posts (Nos.)	1681	1600
	14.3	Actual expenditure (including DC)	3851.40	5132.94
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Minor Irrigation	-	8601.49	-	12666.39
2.	Farm Mechanization	-	4336.20	-	3571.29
3.	Land Development	-	1724.18	-	3007.27
4.	Dairy Development	-	2097.56	-	2659.20
5.	Hort./Farm Forestry	-	2888.21	-	4442.57
6.	Non Farm Sector	-	4124.07	-	2815.56
7.	Purchase of Land	-	1378.46	-	1133.41
8.	Rural Housing	-	3707.23	-	2983.19
9.	Cattle shed	-	665.75	-	704.36
10.	Rural Godowns	-	51.80	-	43.75
11.	Others (incl. Ord. Prog.)	-	3519.37	-	3579.53

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 1051-52, Sector 22-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2700977
	1.3.8 Fax Numbers	0172-2721190
Main Objectives:- <p>Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana State. Besides, being the mouthpiece of co-operative movement in the State, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.</p>		

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)				
Financial data for the years & 2008-2009 & 2009-10				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	31.10	56.10
	2.3	Others	1.60	1.60
		Total	32.70	57.70
3	Reserves & Surplus		158.87	150.22
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		240.01	329.98
6	Current Assets, Loan & Advances		5.06	8.24
7	Current Liabilities & Provisions		308.88	412.38
8	Net Working Capital		43.10	63.10
9	Turnover/Revenue		129.91	121.27
10	Profit / Loss (PAIT) or excess of income/expenditure		2.83	3.78
11	Accumulated P/L		-155.02	-152.19
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	144	144
	14.2	Filled up posts (Nos.)	96	87
	14.3	Actual expenditure (including DC)	337.00	344.00
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
A.	Education & Training Scheme				
1	Employees class and employees trained (No.)	21/824	0.08	23/797	0.07
2.	Awareness programme	933/28037	1.34	1053/30452	1.29
3.	Dairy Coop. Women Members Classes (No.)	42/1374	0.69	11/1668	1.48
4.	Programme under R.T.I. Act, 2005	14/2431	6.61	10/1901	4.03
5.	School	357/19742	Nil	329/16716	Nil
B.	Publicity & Pub. Relations Scheme				
1.	Declamation contest	38/575	1.20	19/196	0.62
2.	Essay Competitions	19/707	0.41	22/750	0.49
3.	Farmers Training Camps	20/1468	0.08	26/1322	0.10
4.	Hindi Fortnightly: i) No. of issues ii) No. of copies	24 88,800	12.70	24 84,000	12.03
5.	English Quarterly: i) No. of issues ii) No. of copies	4 4000	01.66	3 4000	0.70
C.	Printing Press				
6.	Production by Press (Rs. in lacs)	108.67		98.44	
7.	Sales by Press (Rs. in lacs)	130.65		124.21	

Haryana Dairy Development Cooperative Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	vitaindia@gmail.com
	1.3.7 Telephone Numbers	2586826, 2585159
	1.3.8 Fax Numbers	0172-2587527
<p>Main Objectives:-</p> <p>Promoting economic interest of milk producers of Haryana particularly weaker section of village community. Planning and technical guidance to Milk Unions as well as Financial Assistance etc.</p>		

Haryana Dairy Development Cooperative Federation Ltd.				
Financial data for the years 2008-2009 & 2009-10				
Sr. No.	Particulars		Rs in lakhs	
			2008-09	2009-10
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2807.34	2827.34
	2.3	Others	630.88	720.00
		Total	3438.22	3547.34
3	Reserves & Surplus		598.84	598.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9982.27	5477.43
7	Current Liabilities & Provisions		6967.17	1922.08
8	Net Working Capital		3015.10	3554.55
9	Turnover/Revenue		1113.50	1025.72
10	Profit / Loss (PAIT) or excess of income/expenditure		434.50	426.11
11	Accumulated P/L		-657.91	-231.80
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	966	966
	14.2	Filled up posts (Nos.)	916	911
	14.3	Actual expenditure (including DC)	275.00	320.00
Notes:-				
DC means Diminishing Cadre				

Haryana Dairy Development Cooperative Federation Ltd.					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Milk Unions	6	-	6	-
2.	No. of Milk Plants	5	-	5	-
3.	No. of Chilling Plants	27	-	27	-
4.	No. of functional Coop. Socs.	6167	-	5194	-
5.	Milk Procured(lacLtrs.)	1971	34800	1907	37678
6.	Peak Milk Procurement (Lac Ltrs.)	9.45	-	8.84	-
7.	Average milk procured/day (Lacs LPD)	5.40	-	5.22	-
8.	No. of pourers	144890	-	140072	-
9.	Average price paid/lt.(Rs.)	17.64	-	19.79	-
10.	Average Trpt. cost per kg. milk (Rs.)	0.76	-	0.87	-
11.	Fat Losses percentage	1.02	-	1.18	-
12.	SNF losses percentage	1.00	-	1.05	-
13.	Cattle Feed Sale (MT)	14190	-	12806	-
14.	Custom packing fluid milk (lacs ltrs.)	1366.35	-	1206.04	-
15.	Fluid Milk Sale (lac Ltrs.)	1212.54	-	1323.87	-
16.	Ghee sale (MT)	4947	-	4864	-
17.	Distributors sale (MT)	3705	-	3884	-
18.	Societies Sale (MT)	1242	-	980	-
19.	Butter Sale (MT)	445	-	231	-

The Haryana State Cooperative Labour & Construction Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	24.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2572624, 2572625, 2584324, 2584623
	1.3.8 Fax Numbers	0172-2572624

Main Objectives:-

The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.

The Haryana State Cooperative Labour & Construction Federation Ltd.				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs in Lakhs	
			2008-09	2009-10
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	97.00	147.00
	2.3	Others	0.76	0.76
		Total	97.76	147.76
3	Reserves & Surplus		319.93	319.99
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	1015.09	1601.41
		Total	1015.09	1601.41
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		1121.47	1750.10
7	Current Liabilities & Provisions		230.98	293.07
8	Net Working Capital		890.49	1457.03
9	Turnover/Revenue		1257.06	1905.46
10	Profit / Loss (PAIT) or excess of income/expenditure		343.73	536.25
11	Accumulated P/L		608.38	1144.63
12	Dividend paid during the year		2.27	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)	85	82
	14.3	Actual expenditure (including DC)	125.80	213.26
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Labour & Construction Federation Ltd.

Physical performance for the years 2008-09 & 2009-10

		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	No. of Societies	5798	-	6695	-
2.	Work executed by L&C Societies	-	36912.96	-	56010.77
3.	Contribution from Societies	-	443.39	-	689.98
4.	Works executed under supervision of the Federation	-	337.76	-	687.39
5.	Supervision charges	-	7.33	-	25.94

The Haryana State Cooperative Housing Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	7.06.1973
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 49-52, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	2574142
	1.3.8 Fax Numbers	2575852
Main Objectives:-		
i) To grant loans or advances for construction of new houses, shop-cum-flat. ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it. iii) To arrange bulk purchases of building materials. iv) To facilitate the working of Primary Cooperative House Building Societies.		

The Haryana State Cooperative Housing Federation Ltd.				
Financial data for the years 2008-2009 & 2009-2010				
Sr. No.	Particulars		Rs. In Lakhs	
			2008-09	2009-10
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	498.10	623.10
	2.3	Others	269.36	293.98
		Total	767.46	917.08
3	Reserves & Surplus		44.58	46.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	3.00	3.00
	4.3	Others	4439.62	4426.62
	4.4	Working Capital	0.00	0.00
		Total	4439.62	4426.62
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		3633.65	3778.98
7	Current Liabilities & Provisions		4360.20	3908.35
8	Net Working Capital		5247.18	5359.70
9	Turnover/Revenue		627.45	535.56
10	Profit / Loss (PAIT) or excess of income/expenditure		5.57	10.83
11	Accumulated P/L		199.04	209.86
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	88	88
	14.2	Filled up posts (Nos.)	65	64
	14.3	Actual expenditure (including DC)	116.57	198.11
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Housing Federation Ltd.					
Physical performance for the years 2008-09 & 2009-10					
		2008-09		2009-10	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakhs)	Quantity	Amount (Rs. in lakhs)
1	Loan advances	NA	183.12	NA	-
2.	No. of houses constructed	64	183.12	NA	-
3.	Recovery of loan	NA	910.62	NA	316.99

NA: Not Available

