



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2020-21

वार्षिक वित्तीय विवरण एवं
बजट का
व्याख्यात्मक ज्ञापन

.....

ANNUAL FINANCIAL STATEMENT
AND EXPLANATORY MEMORANDUM
ON THE BUDGET

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CHAPTER - 1

INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the annual financial statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared/digitized and presented to the Haryana Vidhan Sabha:-

- (i) Budget 2020-21- Vol.I
Detailed Estimates of Receipts for the year 2020-21.
- (ii) Budget 2020-21 Vol.II
Demands for Grants with Detailed Estimates of Expenditure for the year 2020-21.
- (iii) Budget 2020-21 Vol.III
Detailed Estimates of Capital Expenditure for the year 2020-21.

Besides the above three documents, the following link documents have also been prepared by the Finance Department to facilitate better understanding of the above documents: -

- (iv) Explanatory Memorandum on Welfare & Development Schemes for the year 2020-21.
- (v) Budgetary Transfers to Local Bodies 2020-21.

The copies of the documents listed at Serial No.(i) to (v) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2020-21, Haryana Budget at a Glance 2020-21, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates- 2018-19 & 2019-20 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Finance Minister, Haryana.

CHAPTER - 2

FINANCIAL POSITION

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial position of the State Government. (2-A)
2. Summary of Budget Abstract 2020-21. (2-B)
3. General abstract of receipts 2020-21. (2-C)
4. General abstract of disbursements 2020-21. (2-D)

2-A FINANCIAL POSITION OF THE STATE GOVERNMENT

(₹ in crore)

| Components | Revised Estimates 2018-19 | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|--|---------------------------------|--------------------|--------------------------------|---------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| I Opening Balance | | | | | |
| (a) According to Books of A.G. | (-489.58 | (-489.58 | (-327.75 | (-794.56 | (-770.75 |
| (b) According to Books of RBI | (-525.49 | (-525.49 | (-363.66 | (-782.13 | (-758.32 |
| II. Revenue Account | | | | | |
| Receipts | 76828.11 | 65885.12 | 82219.41 | 77580.73 | 89964.14 |
| Expenditure | 85334.81 | 77155.54 | 94241.90 | 92256.10 | 105338.09 |
| Surplus/Deficits | (-8506.70 | (-11270.42 | (-12022.49 | (-14675.37 | (-15373.95 |
| III. Capital Receipts | 40.00 | 49.01 | 1778.00 | 1778.00 | 3750.00 |
| IV. Capital Outlay | 15963.65 | 15306.60 | 16259.67 | 14489.08 | 13201.37 |
| V. Public Debt | | | | | |
| Debt incurred | 34772.66 | 34264.97 | 42767.35 | 41180.60 | 44438.50 |
| Repayments | 17596.31 | 17183.87 | 20257.15 | 21155.49 | 22591.81 |
| Net | 17176.35 | 17081.10 | 22510.2 | 20025.11 | 21846.69 |
| VI. Loans & Advances | | | | | |
| Advances | 1480.63 | 755.64 | 1407.27 | 1458.15 | 1212.51 |
| Recoveries | 5378.32 | 5371.90 | 5449.44 | 5408.01 | 356.23 |
| Net | 3897.69 | 4616.26 | 4042.17 | 3949.86 | (-856.28 |
| VII. Inter State Settlement | --- | --- | --- | --- | --- |
| VIII. Appropriation to Contingency Fund | --- | --- | --- | --- | --- |
| IX. Contingency Fund(Net) | --- | --- | --- | --- | --- |
| X. Small Saving Provident Fund etc. (Net). | 802.00 | 1167.71 | 453.00 | 1159.86 | 1304.00 |
| XI. Deposits & Advances, Reserve Funds & Suspense and Misc. (Net) | 2723.14 | 3187.24 | (-303.01 | 2078.43 | 2125.31 |
| XII. Remittances(Net) | (-7.00 | 170.72 | (-50.00 | 197.00 | 896.50 |
| XIII. Net(on Year's Account) | 161.83 | (-304.98 | 148.20 | 23.81 | 490.90 |
| XIV. Year's Closing Balance | | | | | |
| (a) According to Books of A.G. | (-327.75 | (-794.56 | (-179.55 | (-770.75 | (-279.85 |
| (b) According to Books of RBI. | (-363.66 | (-782.13 | (-215.46 | (-758.32 | (-267.42 |

2-B. SUMMARY OF BUDGET ABSTRACT 2020-21

(₹ in Thousands)

| COMPONENT | RECEIPTS | | EXPENDITURE | |
|---|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
| I. Revenue | 775807289 | 899641367 | 922561027 | 1053380931 |
| II. Capital | 17780000 | 37500000 | 144890806 | 132013651 |
| III. Public Debt. | 411806000 | 444385000 | 211554930 | 225918099 |
| IV. Loans & Advances | 54080154 | 3562326 | 14581465 | 12125161 |
| V. Total Consolidated Fund (I+II+III+IV) | 1259473443 | 1385088693 | 1293588228 | 1423437842 |
| VI . Public Account | 1336503800 | 1515864800 | 1300254800 | 1469513800 |
| VII . State Total Receipts. and Expenditure (V+VI) | 2595977243 | 2900953493 | 2593843028 | 2892951642 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT) | | | | |
| A- TAX REVENUE | | | | |
| I- Goods and Service Tax (GST) | | | | |
| 0006-State Goods and Service Tax (SGST) | 186127215 | 227500000 | 197238600 | 223500000 |
| Total-I- Goods and Service Tax (GST) | 186127215 | 227500000 | 197238600 | 223500000 |
| II- Central Taxes | | | | |
| 0005-Central Goods and Service Tax (CGST) | 20375400 | 32709100 | 19968600 | 25681400 |
| 0008-Integrated Goods and Service Tax (IGST) | 1626000 | 1611200 | 0 | 0 |
| 0020-Corporation tax | 28708600 | 34650300 | 23011600 | 26099100 |
| 0021-Taxes on Income other than Corporation Tax | 21142700 | 29911900 | 20836600 | 24266600 |
| 0026-Fringe Benefit Tax | | | | |
| 0028-Other Taxes on Income and Exp. | 149500 | 0 | 0 | 0 |
| 0032-Tax on Wealth | 10500 | -800 | 0 | 0 |
| 0034-Securities Transaction Tax | | | | |
| 0036-Banking Cash Transaction Tax | | | | |
| 0037--Customs | 5851700 | 7752900 | 5015200 | 5295800 |
| 0038-Union Excise Duties | 3888700 | 5531800 | 2229800 | 3460100 |
| 0044-Service Tax | 750300 | 0 | 53500 | 45200 |
| Total-II- Central Taxes | 82503400 | 112166400 | 71115300 | 84848200 |
| III- State Taxes | | | | |
| (a) Taxes on Income and Expenditure | | | | |
| 0022-Taxes on Agricultural Income | | | | |
| Total (a) Taxes on Income and Expenditure | 0 | 0 | 0 | 0 |
| (b) Taxes on Property, Capital and Other Transactions | | | | |
| 0029-Land Revenue | 191893 | 250000 | 250000 | 280000 |
| 0030-Stamps and Registration | 56361657 | 65000000 | 66000000 | 75000000 |
| 0031-Estate Duty | | | | |
| 0033- Gift Tax | | | | |
| 0034- Securities Transaction Tax | | | | |
| 0035-Taxes on Immovable Property other than Agri. Land | 0 | 0 | 0 | 0 |
| Total(b) Taxes on Property and Capital Transactions | 56553550 | 65250000 | 66250000 | 75280000 |
| (c) Taxes on Commodities and Services | | | | |
| 0039-State Excise | 60418725 | 70000000 | 67000000 | 75000000 |
| 0040-Sales Tax | 89979990 | 109000000 | 109001800 | 107021500 |
| 0041-Taxes on Vehicles | 29082905 | 35000000 | 35000000 | 36155000 |
| 0042- Taxes on Goods and Passengers | 206960 | 0 | 180000 | 150000 |
| 0043- Taxes and Duties on Electricity | 3369205 | 3300000 | 3600000 | 3600000 |
| 0045-Other Taxes and Duties on Commodities & Services | 117407 | 1000000 | 150000 | 250000 |
| Total(c) Taxes on Commodities and Services | 183175192 | 218300000 | 214931800 | 222176500 |
| Total III- State Taxes | 239728742 | 283550000 | 281181800 | 297456500 |
| Total-A- TAX REVENUE | 508359357 | 623216400 | 549535700 | 605804700 |
| B-NON-TAX REVENUE | | | | |
| (a) Interest Receipts,Dividends & Profits | | | | |
| 0049-Interest Receipts | 19538356 | 16225801 | 19676423 | 17862071 |
| 0050-Dividends and Profits | 565976 | 256410 | 513300 | 563300 |
| Total-(a) Interest Receipts, Dividends & Profits | 20104332 | 16482211 | 20189723 | 18425371 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| (b) Other Non-Tax Revenue | | | | |
| (i) General Services | | | | |
| 0051-Public service commission | 327479 | 200000 | 600000 | 650000 |
| 0055-Police | 1769627 | 1966339 | 1960000 | 2250000 |
| 0056-Jails | 24393 | 26000 | 30000 | 50000 |
| 0057-Supplies and Disposals | 12031 | 10000 | 10000 | 15000 |
| 0058-Stationery and Printing | 27554 | 32704 | 32700 | 32800 |
| 0059-Public Works | 386661 | 450000 | 301300 | 400000 |
| 0070-Other Administrative Services | 1599256 | 1250000 | 1600000 | 1800000 |
| 0071-Contr. & Rec. towards Pensions & other Retirement Ben. | 338538 | 300000 | 300000 | 400000 |
| 0075-Miscellaneous General Services | 1660272 | 1000000 | 1400000 | 400000 |
| Total-(i) General Services | 6145811 | 5235043 | 6234000 | 5997800 |
| (ii) Social Services | | | | |
| 0202-Education, Sports, Art and Culture | 2721656 | 7028540 | 6000050 | 8004620 |
| 0210-Medical and Public Health | 1956986 | 2494300 | 2477300 | 2500000 |
| 0211-Family Welfare | 1222 | 2500 | 2000 | 2500 |
| 0215-Water supply and Sanitation | 1909843 | 923200 | 2100300 | 2200000 |
| 0216-Housing | 42199 | 50000 | 50000 | 50000 |
| 0217-Urban Development | 23155996 | 35000000 | 30000000 | 75000000 |
| 0220-Information and Publicity | 5736 | 12000 | 5000 | 6000 |
| 0230-Labour and Employment | 370173 | 400000 | 580000 | 627200 |
| 0235-Social Security and Welfare | 597905 | 650000 | 650000 | 700000 |
| 0250-Other Social Services | 4703 | 5000 | 200000 | 220000 |
| Total-(ii) Social Services | 30766419 | 46565540 | 42064650 | 89310320 |
| (iii) Economic Services | | | | |
| 0401-Crop Husbandry | 111574 | 120000 | 120000 | 150000 |
| 0403-Animal Husbandry | 247798 | 100000 | 500000 | 550000 |
| 0404-Dairy Development | 316 | 400 | 400 | 600 |
| 0405-Fisheries | 20622 | 42000 | 30000 | 50000 |
| 0406-Forestry and Wild Life | 285258 | 350000 | 361500 | 400000 |
| 0408-Food Storage and Warehousing | 4135 | 2500 | 2500 | 3000 |
| 0425-Co-operation | 97107 | 130200 | 120000 | 150000 |
| 0435-Other Agri. Programmes | 17192 | 12000 | 25000 | 30000 |
| 0506-Land Reforms | 504 | 100 | 1000 | 1500 |
| 0515-Other Rural Development Programmes | 1306289 | 100000 | 250000 | 300000 |
| 0700-Major Irrigation | 1514617 | 1300000 | 1800000 | 1900000 |
| 0701-Medium Irrigation | 127303 | 166000 | 200000 | 200000 |
| 0702-Minor Irrigation | 30 | 400 | 0 | 0 |
| 0801-Power | 0 | 0 | 0 | 0 |
| 0802-Petroleum | 0 | 0 | 0 | 0 |
| 0810-New and Renewable Energy | 1737 | 1000 | 2000 | 2500 |
| 0851-Village and Small Industries | 8648 | 18070 | 100000 | 150000 |
| 0852-Industries | 1060 | 530 | 1110 | 1110 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|--|--------------------|--------------------------------|---------------------------------|--------------------------------|
| 0853-Non-Ferrous Mining and Metallurgical Industries | 5832043 | 8000000 | 8000000 | 10000000 |
| 0875-Other Industries | | | | |
| 1053-Civil Aviation | 17365 | 500 | 9000 | 20000 |
| 1054-Road and Bridges | 581736 | 1000000 | 800000 | 1000000 |
| 1055-Road Transport | 11966445 | 20000000 | 20000000 | 25000000 |
| 1425- Other Scientific Research | 312469 | 350000 | 250000 | 300000 |
| 1435-Ecology and Environment | | | | |
| 1452-Tourism | 61836 | 13000 | 30000 | 40000 |
| 1475-Other General Economic Services | 223732 | 260000 | 260000 | 300000 |
| Total-(iii) Economic Services | 22739816 | 31966700 | 32862510 | 40548710 |
| Total (c) Other Non Tax Revenue | 59652046 | 83767283 | 81161160 | 135856830 |
| Total-B-NON-TAX REVENUE | 79756378 | 100249494 | 101350883 | 154282201 |
| | | | | |
| C-GRANTS-IN-AID AND CONTRIBUTION | | | | |
| 1601-Grants-in-aid from Central Government | 70735448 | 98728241 | 124920706 | 139554466 |
| 1603-State's share of Excise Duties | | | | |
| Total-C-GRANTS-IN-AID AND CONTRIBUTION | 70735448 | 98728241 | 124920706 | 139554466 |
| Total-CONSOLIDATED FUND-REV. RECEIPT HEADS | 658851183 | 822194135 | 775807289 | 899641367 |
| (REVENUE ACCOUNT) | | | | |
| CONSOLIDATED FUND-PUBLIC DEBT | | | | |
| AND LOANS RECEIPT HEADS | | | | |
| | | | | |
| D-RECEIPT HEADS (CAPITAL ACCOUNT) | | | | |
| 4000-Miscellaneous Capital Receipts | 490130 | 17780000 | 17780000 | 37500000 |
| Total-D-RECEIPT HEADS (CAPITAL ACCOUNT) | 490130 | 17780000 | 17780000 | 37500000 |
| | | | | |
| E-PUBLIC DEBT (DEBT INCURRED) | | | | |
| 6003-Internal Debt of the State Government | 341401365 | 425360000 | 409692500 | 442235000 |
| 6004-Loans and Advances from the Central Government | 1248323 | 2313500 | 2113500 | 2150000 |
| Total-E-Public Debt (Debt Incurred) | 342649688 | 427673500 | 411806000 | 444385000 |
| | | | | |
| F-LOANS & ADVANCES (RECOVERIES OF LOANS & ADVANCES) | | | | |
| 6202-Loans for Education, Sports, Art & Culture | 0 | 0 | 0 | 0 |
| 6210-Loans for Medical and Public Health | 0 | 0 | 0 | 0 |
| 6215-Loans for Water Supply & Sanitation | 0 | 0 | 0 | 0 |
| 6216-Loans for Housing | 64 | 100 | 87 | 75 |
| 6217-Loans for Urban Development | 0 | 0 | 0 | 0 |
| 6225-Loans for Welf of S.C., S.T. and B.C. | 0 | 0 | 0 | 0 |
| 6235-Loans for Social Security and Welfare | 0 | 0 | 0 | 0 |
| 6250-Loans for Other Social Services | 1939 | 1800 | 1800 | 1800 |
| 6401-Loans for Crop Husbandry | 290303 | 350000 | 350000 | 350000 |
| 6403-Loans for Animal Husbandry | | | | |
| 6404-Loans for Dairy Development | | | | |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| 6405-Loans for Fisheries | | | | |
| 6408- Loans for Food Storage & Ware Housing | | | | |
| 6416-Loans to Agri. Financial Institution | | | | |
| 6425-Loans for Co-operation | 63650 | 117000 | 117000 | 117000 |
| 6501-Loans for Special Programmes for Rural Development | 0 | | 0 | 1000000 |
| 6515-Loans for other Rural Development Programme | 2291 | 3500 | 3500 | 3500 |
| 6700-Loans for Major Irrigation | | | | |
| 6701-Loans for Medium Irrigation | | | | |
| 6702-Loans for Minor Irrigation | | | | |
| 6801-Loans for Power Projects | 52710945 | 52899026 | 52818393 | 923741 |
| 6851-Loans for Village and Small Industries | 66008 | 80000 | 85000 | 90000 |
| 6860-Loans for Consumer Industries | 0 | 0 | 0 | 0 |
| 7053-Loans for Civil Aviation | | | | |
| 7055-Loans for Road Transport | 0 | | 0 | 100 |
| 7452-Loans for Tourism | | | | |
| 7465-Loans for Gen.Financial and Training Institution | 0 | 10 | 10 | 10 |
| 7610-Loans for Govt. Servants etc. | 583804 | 1043000 | 704365 | 1076100 |
| 7615-Miscellaneous Loans | 0 | 0 | | |
| Total-F-Loans & Advances (Recoveries of Loan & Advances) | 53719004 | 54494436 | 54080155 | 3562326 |
| | | | | |
| G-INTER STATE SETTLEMENT | | | | |
| 7810-Inter State Settlement | | | | |
| Total-G-Inter State Settlement | | | | |
| 7999-Appropriation to C.F. Contingency Fund | | | | |
| Total-7999-Appropriation to C.F. Contingency Fund | | | | |
| Total-CONSOLIDATED FUND | 1055710005 | 1322142071 | 1259473444 | 1385088693 |
| PUBLIC ACCOUNT, DEPOSITS AND | | | | |
| ADVANCES AND REMITTANCES | | | | |
| | | | | |
| RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT) | | | | |
| CONTINGENCY FUND | | | | |
| 8000-Contingency Fund | 121768 | 0 | 618500 | 0 |
| Total-Contingency Fund | 121768 | 0 | 618500 | 0 |
| PUBLIC ACCOUNT | | | | |
| I-SMALL SAVINGS PROVIDENT FUNDS ETC. | | | | |
| (a) Small Savings | | | | |
| 8001-National Savings Deposit | | 0 | 0 | 0 |
| 8002-National Savings Certificates | | | | |
| Total-(a) Small Savings | 0 | 0 | 0 | 0 |
| (b) Provident Funds | | | | |
| 8006-Public Provident Funds | 0 | 0 | 0 | 0 |
| 8009- State Provident Funds | 34768637 | 33000000 | 36553600 | 38500000 |
| Total-(b) Provident Funds | 34768637 | 33000000 | 36553600 | 38500000 |
| (c) Other Accounts | | | | |
| 8011-Insurance and Pension Funds | 0 | 0 | 0 | 0 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| (a) Insurance Funds | | | | |
| (b) Savings Funds | 352195 | 450000 | 355000 | 360000 |
| 8012-Special Deposits and Account | | | | |
| Total-(c) Other Accounts | 352195 | 450000 | 355000 | 360000 |
| (d) Other Savings Schemes | | | | |
| 8031-Other Savings Deposits | | | | |
| 8032-Other Savings Certificates | | | | |
| Total-(d) Other Savings Deposits | 0 | 0 | 0 | 0 |
| Total-I-Small Savings, Provident Funds etc. | 35120832 | 33450000 | 36908600 | 38860000 |
| J-RESERVE FUND | | | | |
| (a) Reserve Funds bearing Interest | | | | |
| 8115-Depreciation/Renewal Reserve Funds | 922348 | 946360 | 952900 | 1003000 |
| 8121-General and Other Reserve Funds | | 0 | | |
| (i) Motor Transport Reserve Funds | 7965 | 6000 | 6000 | 6000 |
| (ii) State Disaster Response Funds | 5570287 | 5740000 | 5890000 | 8800000 |
| (iii) State Disaster Response Funds Investment Account | | 0 | | |
| (iv) State Compensatory Afforestation Fund | | | 13326500 | 14326000 |
| Total-(a) Reserve Funds bearing Interest | 6500600 | 6692360 | 20175400 | 24135000 |
| (b) Reserve Funds not bearing Interest | | | | |
| 8222-Sinking Funds Consolidated Sinking Fund | 1495510 | 1560000 | 1640000 | 1780000 |
| 8223-Famine Relief Fund | | | | |
| 8224-Central Road Fund | | | | |
| 8229-Development and Welfare Funds | 0 | 0 | 0 | 0 |
| (i) Industrial Loan Fund | | 0 | 0 | 0 |
| (ii) Mines Welfare Fund | 598635 | 906300 | 906300 | 906300 |
| (iii) Agriculture Research Fund | | 0 | 0 | 0 |
| (iv) National Co-operative Dev. & Warehousing Board | | | | |
| (v) Haryana Rural Dev. Fund | | | | |
| 8235-General and other Reserve Funds | | 0 | 0 | 0 |
| i) Food Grain Reserve Fund | | 0 | 0 | 0 |
| ii) Guarantee Redemption Fund | 855064 | 1670000 | 930000 | 1000000 |
| Total-(b) Reserve Funds not bearing Interest | 2949209 | 4136300 | 3476300 | 3686300 |
| Total-J-Reserve Fund | 9449809 | 10828660 | 23651700 | 27821300 |
| K-DEPOSITS AND ADVANCES | | | | |
| (a) Deposits bearing interest | | | | |
| 8336-Civil Deposits | | | | |
| 8338-Deposits of Local Funds | 0 | 0 | 0 | 0 |
| 8342-Other Deposits | 11147606 | 13000000 | 14000000 | 15400000 |
| Total-(a) Deposits bearing interest | 11147606 | 13000000 | 14000000 | 15400000 |
| (b) Deposits not bearing Interest | | | | |
| 8443-Civil Deposits | 40418558 | 33000000 | 28000000 | 33000000 |
| 8448-Deposits of Local Funds | 21623 | 70000 | 25000 | 30000 |
| 8449-Other Deposits | 213459300 | 264000000 | 248270000 | 294750000 |
| Miscellaneous Deposits | | | | |
| (a) Marketing Committee Deposits | | | | |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| (b) Deposits of Market Loans | | | | |
| Total-(b) Deposits not bearing Interest | 253899481 | 297070000 | 276295000 | 327780000 |
| (c) Advances | | | | |
| 8550-Civil Advances Forests | -217 | 150000 | 0 | 0 |
| Total-(c) Advances | -217 | 150000 | 0 | 0 |
| Total-K-DEPOSITS AND ADVANCES | 265046870 | 310220000 | 290295000 | 343180000 |
| L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS | | | | |
| (b) Suspense | | | | |
| 8658-Suspense Accounts | 9123358 | 11000000 | 40000000 | 45000000 |
| Total-(b) Suspense | 9123358 | 11000000 | 40000000 | 45000000 |
| (c) Other Accounts | | | | |
| 8670-Cheques and Bills | 0 | 0 | 0 | 0 |
| 8671-Departmental Balances | 29805 | 70000 | 30000 | 35000 |
| 8672-Permanent Cash Imprest | 13 | | | |
| 8673-Cash Balance Investment Account | 792903910 | 957500000 | 848000000 | 964000000 |
| 8675-Deposits with Reserve Bank | | | | |
| Total-(c) Other Accounts | 792933728 | 957570000 | 848030000 | 964035000 |
| (d)Accounts with Govt. of foreign countries | | | | |
| 8679-Accounts with Govt. of other countries | | | | |
| Total-(d)Accounts with Govt. of foreign countries | 0 | | | |
| (e) Miscellaneous | | | | |
| 8680-Miscellaneous Govt. Account | 0 | 0 | 0 | 0 |
| Total-(e) Miscellaneous | 0 | 0 | 0 | 0 |
| Total-L- Suspence and Miscellaeous Expenditure HEADS | 802057086 | 968570000 | 888030000 | 1009035000 |
| M-REMITTANCES | | | | |
| (a) Money order, remittance and adjustments etc. | | | | |
| 8782-Remit & Adjust between officers rendering a/c to same AG | 89110116 | 95000000 | 97000000 | 97000000 |
| Total-(a) Money order, remittance and adjustments etc. | 89110116 | 95000000 | 97000000 | 97000000 |
| (b) Inter--Govt. Adjustment Accounts | | | | |
| 8786-Adjusting Accounts between Central & State Govt. | | | | |
| 8787-Adjusting Accounts with Railways | | | | |
| 8788-Adjusting Accounts with Posts and Telegraphs | | | | |
| 8789-Adjusting Accounts with Defence | | | | |
| 8793-Inter-State Suspense Accounts | -47 | 0 | 0 | 0 |
| Total-(b) Inter--Govt. Adjustment Accounts | -47 | 0 | 0 | 0 |
| Total-M-Remittances | 89110069 | 95000000 | 97000000 | 97000000 |
| Total-PUBLIC ACCOUNT AND REMITTANCES | 1200784666 | 1418068660 | 1335885300 | 1515896300 |
| TOTAL STATE RECEIPTS | 2256616439 | 2740210731 | 2595977244 | 2900984993 |
| OPENING BALANCE | -4895745 | -3277491 | -7945575 | -7707478 |
| GRAND TOTAL | 2251720694 | 2736933240 | 2588031669 | 2893277515 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|--|-----------------|-----------------|-----------------|-----------------|
| | Estimates | Estimates | Estimates | Estimates |
| | 2018-19 | 2019-20 | 2019-20 | 2020-21 |
| COSOLIDATED FUND REVENUE EXPENDITURE | | | | |
| HEADS REVENUE ACCOUNT | | | | |
| A-GENERAL SERVICES | | | | |
| (a)Organs of State | | | | |
| 2011-Parliament/State/Union Territory Legislature | 713630 | 795001 | 906401 | 887141 |
| 2012-President/Vice President/Governor/ Administrator of U.T | 198190 | 246701 | 246700 | 230934 |
| 2013-Council of Ministers | 1584831 | 1605301 | 1996017 | 1614900 |
| 2014-Administration of Justice | 7358746 | 10162760 | 10553050 | 11633766 |
| 2015-Elections | 452102 | 1756391 | 1216500 | 458721 |
| Total-(a)Organs of State | 10307499 | 14566154 | 14918668 | 14825462 |
| (b)Fiscal Services | | | | |
| (i) Collection of Taxes on | | | | |
| Income and Expenditure | | | | |
| 2020-Collection of Taxes on Income & Expenditure | 0 | 0 | 0 | 0 |
| (ii) Collection of Taxes on Property/Capital | | | | |
| Transactions | | | | |
| 2029-Land Revenue | 2242395 | 3563921 | 2900750 | 2676291 |
| 2030-Stamps & Registration | 94061 | 118400 | 110340 | 112865 |
| 2035-Collection of other Taxes on Property/ Capital Transactions | 0 | 0 | 0 | 0 |
| (iii) Collection of Taxes on Commodities | | | | |
| and Services | | | | |
| 2039-State Excise | 380757 | 443800 | 475653 | 579151 |
| 2040-Sales Tax | 1510832 | 1698001 | 1804246 | 1907774 |
| 2041-Taxes on Vehicles | 557938 | 737500 | 758800 | 770800 |
| 2042-Collections under CGST and Integrated Goods & Service Tax (IGST) | 0 | | | |
| 2043-Collection under State Goods & Service Tax | 0 | 7000 | 1 | 2002 |
| 2045-Other Taxes and Duties on Commodities and Services | 58176 | 78300 | 63930 | 71670 |
| | 0 | 0 | 0 | 0 |
| (iv) Other Fiscal Services | 0 | 0 | 0 | 0 |
| 2047-Other Fiscal Services | 15156 | 15800 | 17300 | 19440 |
| Total-(b)Fiscal Services | 4859315 | 6662722 | 6131020 | 6139993 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|------------------|------------------|------------------|
| | | Estimates | Estimates | Estimates |
| (c) Interest Payment and Servicing of Debt | | | | |
| 2048-Appropriation for Reduction/Avoidance of Debt | 0 | 0 | 0 | 0 |
| 2049-Interest Payments | 135514619 | 166326189 | 161622997 | 181375820 |
| Total-(c) Interest Payment & Servicing of Debt | 135514619 | 166326189 | 161622997 | 181375820 |
| (d) Administrative Services | | | | |
| 2051-Public service Commission | 1128232 | 614500 | 1391100 | 955690 |
| 2052-Secretariate General Services | 1505740 | 1720901 | 2214422 | 2557758 |
| 2053-District Administration | 2020800 | 2412600 | 2353876 | 2940084 |
| 2054-Treasury and Accounts Administration | 696817 | 814901 | 858611 | 909801 |
| 2055-Police | 38755704 | 46327001 | 47038440 | 53253519 |
| 2056-Jails | 2097960 | 2772701 | 2376950 | 2916600 |
| 2057-Supplies & Disposals | 37678 | 43800 | 43040 | 50860 |
| 2058-Stationary & Printing | 196899 | 264701 | 250394 | 246597 |
| 2059-Public Works | 1832271 | 2750096 | 2878650 | 3220752 |
| 2062-Vigilance | 337238 | 394100 | 393522 | 444252 |
| 2070-Other Administrative Services | 997084 | 1228000 | 1140964 | 1769653 |
| Total-(d) Administrative Services | 49606423 | 59343301 | 60939969 | 69265566 |
| (e) Pensions & Miscellaneous | | | | |
| General Services | | | | |
| 2071-Pensions & other Retirement Benefits | 81398212 | 90000100 | 90800200 | 90000100 |
| 2075-Miscellaneous General Services | 3612 | 16675230 | 4672750 | 10673110 |
| Total-(e) Pensions & Misc. Gen.Services | 81401824 | 106675330 | 95472950 | 100673210 |
| Total-A-GENERAL SERVICES | 281689680 | 353573696 | 339085604 | 372280051 |
| B-SOCIAL SERVICES | | | | |
| (a) Education Sports,Art and Culture | | | | |
| 2202-General Education | 119738588 | 139550851 | 143276210 | 172828570 |
| 2203-Technical Education | 3947830 | 4827200 | 5506800 | 6840411 |
| 2204-Sports & Youth Services | 2793080 | 3829402 | 3130340 | 3011710 |
| 2205-Art and Culture | 237174 | 404200 | 1113125 | 1351063 |
| Total-(a) Education Sports,Art and Culture | 126716672 | 148611653 | 153026475 | 184031754 |
| (b) Health and Family Welfare | | | | |
| 2210-Medical and Public Health | 34739282 | 41683637 | 44782870 | 52661985 |
| 2211-Family Welfare | 2044068 | 2246200 | 2320000 | 3015500 |
| Total-(b) Health and Family Welfare | 36783350 | 43929837 | 47102870 | 55677485 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|------------------|------------------|------------------|
| | | Estimates | Estimates | Estimates |
| (c) Water Supply, Sanitation Housing and Urban Development | | | | |
| 2215-Water Supply and Sanitation | 18343369 | 21147346 | 19521301 | 20907601 |
| 2216-Housing | 480573 | 348100 | 368100 | 368100 |
| 2217-Urban Development | 29220645 | 46029702 | 44839487 | 50994116 |
| Total-(c) Water Supply, Sanitation Housing and Urban Development | 48044587 | 67525148 | 64728888 | 72269817 |
| (d) Information and Publicity | | | | |
| 2220-Information & Publicity | 2161629 | 1841001 | 2588510 | 2043400 |
| Total-(d) Information and Publicity | 2161629 | 1841001 | 2588510 | 2043400 |
| (e) Welfare of SC/ST & Other Backward Classes | | | | |
| 2225-Welfare of SC/ST & Other Backward classes | 3987081 | 5088070 | 4318105 | 5154934 |
| Total-(e) Welfare of SC/ST & Other B.C. | 3987081 | 5088070 | 4318105 | 5154934 |
| (f) Labour & Employment | | | | |
| 2230-Labour & Employment | 6593647 | 9334670 | 10296181 | 11903113 |
| Total-(f) Labour & Employment | 6593647 | 9334670 | 10296181 | 11903113 |
| (g) Social Welfare & Nutrition | | | | |
| 2235-Social Security & Welfare | 67875276 | 79093846 | 78425060 | 91407844 |
| 2236-Nutrition | 1052853 | 3385150 | 2576500 | 2796961 |
| 2245-Relief on Account of Natural Calamities | 4086278 | 2110471 | 2597243 | 5415006 |
| Total-(g) Social Welfare & Nutrition | 73014407 | 84589467 | 83598803 | 99619811 |
| (h) Others | | | | |
| 2250-Other Social Services | 63992 | 144070 | 60179 | 107820 |
| 2251-Secretariat-Social Services | 66572 | 78300 | 72200 | 89100 |
| Total-(h) Others | 130564 | 222370 | 132379 | 196920 |
| Total-B-SOCIAL SERVICES | 297431937 | 361142216 | 365792211 | 430897234 |
| C-ECONOMIC SERVICES | | | | |
| (a) Agriculture and allied Activities | | | | |
| 2401-Crop Husbandary | 13325256 | 19477515 | 18264923 | 28765685 |
| 2402-Soil & water Conservation | 817688 | 2897370 | 997640 | 1050830 |
| 2403-Animal Husbandary | 8151974 | 10057100 | 9225718 | 11364511 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-----------------|-----------------|-----------------|-----------------|
| | | Estimates | Estimates | Estimates |
| 2404-Dairy Development | 6406 | 9700 | 8260 | 9600 |
| 2405-Fisheries | 500100 | 701696 | 727230 | 1164200 |
| 2406-Forestry and Wild life | 2710895 | 3803076 | 2991076 | 3160742 |
| 2408-Food Storage & Warehousing | 1641969 | 2145909 | 3374200 | 3538920 |
| 2415-Agriculture & Allied Activities | 3860062 | 4972546 | 5341643 | 6313674 |
| 2425-Co-operation | 2893949 | 3320549 | 3141735 | 5069430 |
| 2435-Other Agricultural Programmes | 11957 | 15700 | 13800 | 15500 |
| Total-(a) Agriculture and allied Activities | 33920256 | 47401161 | 44086225 | 60453092 |
| (b) Rural Development | | | | |
| 2501-Special Programmes for Rural Dev. | 1586629 | 2345051 | 3039180 | 2755620 |
| 2505-Rural Employment | 2017795 | 3525000 | 2380200 | 2143000 |
| 2506-Land Reforms | 413990 | 1655200 | 238222 | 289521 |
| 2515-Other Rural Development Programmes | 30157629 | 43094951 | 45752820 | 54816400 |
| 2553-MPs Local Area Development Scheme | 0 | 25000 | 25000 | 25000 |
| Total-(b) Rural Development | 34176043 | 50645202 | 51435422 | 60029541 |
| (c) Irrigation and Flood Control | | | | |
| 2700- Major Irrigation | 11248963 | 13004303 | 12710393 | 23354097 |
| 2701- Medium Irrigation | 2092358 | 2192200 | 2141700 | 2141700 |
| 2702-Minor Irrigation | 69561 | 82400 | 79400 | 87650 |
| 2705-Command Area Development | 1294500 | 2522000 | 1408000 | 1409000 |
| 2711-Flood Control | 0 | 0 | 0 | 0 |
| Total-(c) Irrigation and Flood Control | 14705382 | 17800903 | 16339493 | 26992447 |
| (d) Energy | | | | |
| 2801-Power | 73702805 | 68784001 | 69784000 | 64400000 |
| 2802-Petroleum | 0 | 0 | 0 | 0 |
| 2810-New and Renewable Energy | 771431 | 4597601 | 735964 | 2445100 |
| Total-(d) Energy | 74474236 | 73381602 | 70519964 | 66845100 |
| (e) Industries and Minerals | | | | |
| 2851-Village and Small Industries | 1896026 | 2828550 | 2280435 | 2403381 |
| 2852-Industries | 1193352 | 1909312 | 1304161 | 1469873 |
| 2853-Non-Ferrous Mining and Metallurgical Industries | 938411 | 1015501 | 1024547 | 1110200 |
| 2885-Other outlays on Industries & Minerals | 0 | 0 | 0 | 0 |
| Total-(e) Industries and Minerals | 4027789 | 5753363 | 4609143 | 4983454 |
| (f) Transport | | | | |
| 3053-Civil Aviation | 21730 | 167160 | 51602 | 158602 |
| 3054-Road and Bridges | 7298089 | 8335580 | 8360100 | 8360100 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|--|------------------|------------------|------------------|-------------------|
| | | Estimates | Estimates | Estimates |
| 3055-Road Transport | 20593987 | 22963000 | 21091721 | 20988321 |
| Total-(f) Transport | 27913806 | 31465740 | 29503423 | 29507023 |
| (g) Science, Technology & Environment | | | | |
| 3425-Other scientific Research | 259331 | 287647 | 237500 | 257800 |
| 3435-Ecology & Environment | 49545 | 130901 | 120468 | 126430 |
| Total-(g) Science, Technology & Environment | 308876 | 418548 | 357968 | 384230 |
| | | | | |
| (h) General Economic Services | | | | |
| 3451-Secretariat Economic Services | 277555 | 394500 | 296180 | 321656 |
| 3452-Tourism | 148689 | 91201 | 237410 | 255110 |
| 3454-Census, Survey & Statistic | 196971 | 248201 | 222630 | 347309 |
| 3456-Civil Supplies | 2101 | 2800 | 2000 | 2300 |
| 3475-Other General Economic Services | 64083 | 99920 | 73354 | 82386 |
| Total-(h) General Economic Services | 689399 | 836622 | 831574 | 1008761 |
| | | | | |
| Total-C-ECONOMIC SERVICES | 190215787 | 227703141 | 217683212 | 250203648 |
| D-GRANTS-IN-AID & CONTRIBUTION | | | | |
| 3604-Compensation & assignmet to local body and Panchayti Raj Institution | 2218036 | 0 | 0 | 0 |
| Total-D-GRANTS-IN-AID & CONTRIBUTION | 2218036 | 0 | 0 | 0 |
| | | | | |
| Total-CONSOLIDATED FUND REVENUE EXPENDITURE | 771555440 | 942419053 | 922561027 | 1053380933 |
| HEADS REVENUE ACCOUNT | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-----------------|-----------------|-----------------|-----------------|
| | | Estimates | Estimates | Estimates |
| CONSOLIDATED FUND EXPENDITURE HEAD | | | | |
| CAPITAL ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4055-Capital Outlay on Police | 2558021 | 4100001 | 2550000 | 2550000 |
| 4058-Capital outlay on Stationery & Printing | 917 | 15001 | 15000 | 20000 |
| 4059-Capital Outlay on Public Works | 4586630 | 10603150 | 4655185 | 4942400 |
| Total-A-Capital Account of General Services | 7145568 | 14718152 | 7220185 | 7512400 |
| B-Capital Account of Social Services | | | | |
| (a) Education,Sports,Art and Culture | | | | |
| 4202-Capital outlay on Education,Sports & Culture | 3962687 | 4850003 | 4473400 | 17660000 |
| Total-(a) Education,Sports,Art and Culture | 3962687 | 4850003 | 4473400 | 17660000 |
| (b) Health and Family Welfare | | | | |
| 4210-Capital Outlay on Medical & Public Health | 3328323 | 6233601 | 5858500 | 9440000 |
| 4211-Capital Outlay on Family Welfare | 0 | 0 | 0 | 0 |
| Total-(b) Health and Family Welfare | 3328323 | 6233601 | 5858500 | 9440000 |
| (c) Water Supply,Sanitation, Housing and Urban Development | | | | |
| 4215-Capital Outlay on Water Supply & Sanitation | 14649573 | 14705826 | 14486425 | 14855100 |
| 4216-Capital Outlay on Housing | 888305 | 1682000 | 1290000 | 1600000 |
| 4217-Capital Outlay on Urban Development | 13000000 | 13000001 | 12000000 | 14500000 |
| Total-(c) Water Supply,Sanitation, Housing and Urban Development | 28537878 | 29387827 | 27776425 | 30955100 |
| (d) Capital Outlay on Information & Publicity | | | | |
| 4220-Capital Outlay on Information & Publicity | 220552 | 500001 | 403111 | 900100 |
| Total-(d) Capital Outlay on Information and Publicity | 220552 | 500001 | 403111 | 900100 |
| (e) Welfare of SC,ST &other Backward Classes | | | | |
| 4225-Capital Outlay on welfare of SC/ST and B.Cs. | 60313 | 76021 | 26120 | 57020 |
| Total-(e) Welfare of SC,ST and other B.Cs. | 60313 | 76021 | 26120 | 57020 |
| (f) Social Welfare & Nutrition | | | | |
| 4235-Capital Outlay on Social Security and Welfare | 982037 | 1861202 | 909300 | 2059400 |
| Total-(f) Social Welfare & Nutrition | 982037 | 1861202 | 909300 | 2059400 |
| (g) Others | | | | |
| 4250-Capital Outlay on other Social Services | 954748 | 1612527 | 1351336 | 1245070 |
| Total-(g) Others | 954748 | 1612527 | 1351336 | 1245070 |
| Total-B-Capital Account of Social Services | 38046538 | 44521182 | 40798192 | 62316690 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|--|-----------------|-----------------|-----------------|-----------------|
| | | Estimates | Estimates | Estimates |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agricultural & Allied Activity | | | | |
| 4401-Capital Outlay on Crop Husbandry | 20883 | 100001 | 30000 | 1100000 |
| 4402-Capital Outlay on Soil & Water Conservation | 0 | 0 | 0 | 0 |
| 4403-Capital Outlay on Animal Husbandry | 200000 | 200001 | 100000 | 200000 |
| 4404-Capital outlay on Dairy Development | 0 | 0 | 0 | 0 |
| 4405-Capital outlay on Fisheries | 0 | 0 | 0 | 0 |
| 4406-Capital outlay on Forestry & Wild Life | 0 | 0 | 0 | 0 |
| 4408-Capital Outlay Food Storage and warehousing | 16695131 | -3853051 | -941369 | -3974459 |
| 4415-Capital Outlay on Agricultural Research & Edu | 0 | 0 | 0 | 0 |
| 4416-Investment in Agricultural Financial Institutions | 0 | 0 | 0 | 0 |
| 4425-Capital Outlay on Co-operation | 1244847 | 1544001 | 1510000 | 1720000 |
| 4435-Capital Outlay on other Agricultural Programm | 0 | 0 | 0 | 0 |
| 4515-Capital Outlay on other Rural Dev. Programm | 38570 | 3000002 | 500000 | 3270000 |
| Total-(a) Capital Account of Agricultural and allied activity | 18199431 | 990954 | 1198631 | 2315541 |
| (b) Capital Account of Irrigation and Flood Control | | | | |
| 4700-Capital Outlay on Major Irrigation | 5508867 | 8412972 | 6703700 | 9783700 |
| 4701-Capital Outlay on Medium Irrigation | 5367064 | 5390502 | 4495298 | 10366000 |
| 4702-Capital Outlay on Minor Irrigation | 0 | 0 | 0 | 0 |
| 4705-Capital Outlay on Command Area Develop. | 0 | 0 | 0 | 0 |
| 4711-Capital Outlay on Flood Control Project | 1867851 | 2395900 | 2945900 | 3059000 |
| Total-(b) Capital Account of Irrigation and Flood Control | 12743782 | 16199374 | 14144898 | 23208700 |
| (c) Capital Account of Energy | | | | |
| 4801-Capital Outlay on Power Project | 55002500 | 58250002 | 58250000 | 7478520 |
| 4810-Capital Outlay on New and Renewable Energy | 0 | 91901 | 70000 | 50000 |
| Total-(c) Capital Account of Energy | 55002500 | 58341903 | 58320000 | 7528520 |
| (d) Capital Account of Industry & Minerals | | | | |
| 4851-Capital Outlay on Village & Small Industries | 19021 | 150001 | 150000 | 145000 |
| 4854- Capital Outlay on Cement and Non-Metallic Mineral Indus. | 0 | 0 | 0 | 0 |
| 4859-Capital Outlay on Telecomm. & Electronic Ind | 0 | 0 | 0 | 0 |
| 4860-Capital Outlay on Consumer Industries | 2000 | 2000 | 2000 | 2000 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|------------------|------------------|------------------|
| | | Estimates | Estimates | Estimates |
| 4875-Capital Outlay on Fertilizer Industries | 0 | 0 | 0 | 0 |
| 4885-Other capital Outlay on Industry & Minerals | 100 | 100 | 100 | 100 |
| Total-(d) Capital Account of Industry & Minerals | 21121 | 152101 | 152100 | 147100 |
| (e) Capital Account of Transport | | | | |
| 5053-Capital Outlay on Civil Aviation | 1004294 | 1855600 | 257000 | 1453600 |
| 5054-Capital Outlay on Roads & Bridges | 16037651 | 18880100 | 20243200 | 21716600 |
| 5055-Capital Outlay on Road Transport | 626066 | 2215501 | 113500 | 2053500 |
| 5075-Capital Outlay on other Transport Services | 0 | 0 | 0 | 0 |
| Total-(e) Capital Account of Transport | 17668011 | 22951201 | 20613700 | 25223700 |
| (f) Capital Account of Science Technology and Env. | | | | |
| 5425-Capital Outlay on other Scientific & Env.Resea | 0 | 235001 | 115100 | 330000 |
| Total-(f) Capital Account of Science Technology Env | 0 | 235001 | 115100 | 330000 |
| (g) Capital Account of General Economic Services | | | | |
| 5452-Capital Outlay on Tourism | 240489 | 394001 | 327000 | 341000 |
| 5475-Capital Outlay on other Gen.Economic Servic | 3998580 | 4092801 | 2001000 | 3090000 |
| Total-(g) Capital Account of Gen. Economic Service | 4239069 | 4486802 | 2328000 | 3431000 |
| Total-C-Capital Account of Economic Services | 107873914 | 103357336 | 96872429 | 62184561 |
| | | | | |
| Total-CONSOLIDATED FUND EXPENDITURE HEAD | 153066020 | 162596670 | 144890806 | 132013651 |
| CAPITAL ACCOUNT | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|------------------|------------------|------------------|
| | | Estimates | Estimates | Estimates |
| | | | | |
| CONSOLIDATED FUND-PUBLIC DEBT AND LOANS | | | | |
| EXPENDITURE HEADS | | | | |
| | | | | |
| D-Public Debt | | | | |
| 6003-Internal Debt of the State Govt. | 169847077 | 200527168 | 208950697 | 223223938 |
| 6004-Loans and Advances from Central Govt. | 1991655 | 2044305 | 2604233 | 2694162 |
| Total-D-Public Debt | 171838732 | 202571473 | 211554930 | 225918100 |
| E-Loan and Advances (Payment of Loans and Adv.) | | | | |
| 6202-Loans for Education,Sports,Art and Culture | 0 | 0 | 0 | 0 |
| 6210-Loans for Medical and Public Health | 0 | 0 | 0 | 0 |
| 6215-Loans for Water-Supply and Sanitation | 0 | 0 | 0 | 0 |
| 6216-Loans for Housing | 0 | 0 | 0 | 0 |
| 6217-Loans for Urban Develop. | 0 | 0 | 0 | 0 |
| 6225-Loans for Wel.of S.C.,S.T.,and B.C. | 0 | 0 | 0 | 0 |
| 6235-Loans for Social Security | 0 | 0 | 0 | 0 |
| 6250-Loans for other Social Services | 0 | 0 | 0 | 0 |
| 6401-Loans for Crop Husbandry | 0 | 100 | 1600000 | 10000 |
| 6402-Loans for Soil & Water Conservation | 0 | 0 | 0 | 0 |
| 6403-Loans for Animal Husbandry | 0 | 0 | 0 | 0 |
| 6404-Loans for Dairy Development | 0 | 0 | 0 | 0 |
| 6405-Loans for Fisheries | 0 | 0 | 0 | 0 |
| 6408-Loans for Food Storage and Warehousing | 81504 | 180000 | 50000 | 1500000 |
| 6416-Loans for Agri. Financial Institutions | 0 | 0 | 0 | 0 |
| 6425-Loans for Co-operation | 2244052 | 1092500 | 1071000 | 1144960 |
| 6501-Loans for Special Programmes for Rural Dev. | 0 | 0 | 0 | 100 |
| 6515-Loans for other Rural Dev.Programme | 14810 | 18000 | 18000 | 20000 |
| 6700-Loans for Major Irrigation | 0 | 0 | 0 | 0 |
| 6701-Loans for Medium Irrigation | 0 | 0 | 0 | 0 |
| 6702-Loans for Minor Irrigation | 0 | 0 | 0 | 0 |
| 6801-Loans for Power Projects | 528361 | 2852100 | 2123500 | 1150100 |
| 6851-Loans for Village & Small Industries | 700000 | 700000 | 550000 | 500000 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-------------------|-------------------|-------------------|-------------------|
| | | Estimates | Estimates | Estimates |
| 6860-Loans for Consumer Industries | 3439600 | 8000000 | 8400000 | 5500000 |
| 7053-Loans for Civil Aviation | 0 | 0 | 0 | 0 |
| 7055-Loans for Road Transport | 0 | 0 | 0 | 1000000 |
| 7452-Loans for Tourism | 0 | 0 | 0 | 0 |
| 7465-Loans for General Financial & Trading Instit. | 0 | 1 | 1 | 1 |
| 7610-Loans for Govt. Servants | 548141 | 1230000 | 768965 | 1300000 |
| 7615-Miscellaneous Loans | 0 | 0 | 0 | 0 |
| Total-E-Loan and Advances (Payment of Loans and Advances | 7556468 | 14072701 | 14581466 | 12125161 |
| | | | | |
| (F) Inter State Settlement | | | | |
| 7810-Inter State Settlement | 0 | 0 | 0 | 0 |
| Total-(F) Inter State Settlement | | | | |
| 7999-Appropriation to Contingency Fund | 0 | 0 | 0 | 0 |
| Total-7999-Appropriation to Contingency Fund | 0 | 0 | 0 | 0 |
| | | | | |
| Total-CONSOLIDATED FUND | 1104016660 | 1321659897 | 1293588229 | 1423437845 |
| | | | | |
| CONTINGENCY FUND | | | | |
| | | | | |
| EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT) | | | | |
| | | | | |
| Contingency Fund | | | | |
| 8000-Contingency Fund | 121768 | 0 | 618500 | 0 |
| Total-Contingency Fund | 121768 | 0 | 618500 | 0 |
| | | | | |
| Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C) | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|--------------------|--------------------------------|---------------------------------|--------------------------------|
| PUBLIC ACCOUNT | | | | |
| I-Small Savings, Provident Funds etc. | | | | |
| (a) Small Savings | | | | |
| 8001-National Savings Deposits | 0 | | 0 | |
| 8002-National Savings Certificates | | | | |
| Total-(a) Small Savings | | | | |
| (b) Provident Funds | | | | |
| 8006-Public Provident Funds | 0 | | 0 | |
| 8009-State Provident Funds | 23141999 | 28500000 | 25000000 | 25500000 |
| Total-(b) Provident Funds | 23141999 | 28500000 | 25000000 | 25500000 |
| (c) Other Accounts | | | | |
| 8011-Insurance and Pension Funds | 301661 | 420000 | 310000 | 320000 |
| (a) Insurance Funds | | | | |
| (b) Savings Funds | 0 | 0 | 0 | 0 |
| 8012-Special Deposits and Accounts | 0 | | 0 | |
| Total-(c) Other Accounts | 301661 | 420000 | 310000 | 320000 |
| (d) Other Savings Schemes | | | | |
| 8031-Other Savings Deposits | | | | |
| 8032-Other Savings Certificates | | | | |
| Total-(d) Other Savings Schemes | 0 | 0 | 0 | 0 |
| Total-I-Small Savings, Provident etc. | 23443660 | 28920000 | 25310000 | 25820000 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|----------------------------|---|--|---|
| J-Reserve Fund | | | | |
| (a) Reserve Funds bearing Interest | | | | |
| 8115-Depreciation/Renewal Reserve Funds | 600000 | 600000 | 600000 | 600000 |
| 8121-General and other Reserve Funds | 0 | 0 | 0 | 0 |
| (i) Motor Transport Reserve Funds | 4600 | 2500 | 2500 | 2500 |
| (ii) State Disaster Response Funds | 960016 | 3740000 | 2271000 | 2500000 |
| (iii) State Disaster Response Funds Investment Account | | | | |
| (iv) State Compensatory Afforestation Fund | | | 1277618 | 3124435 |
| Total-(a) Reserve Funds bearing Interest | 1564616 | 4342500 | 4151118 | 6226935 |
| (b) Reserve Funds not bearing Interest | | | | |
| 8222-Sinking Funds (Consolidated Sinking Fund) | 1495510 | 1560000 | 1640000 | 1780000 |
| 8223-Famine Relief Fund | | | | |
| 8224-Central Road Fund | | | | |
| 8229-Development and Welfare Funds | | | | |
| (i) Industrial Loan Fund | 0 | 906300 | 906300 | 906300 |
| (ii) Village Reconstruction and Harijan Uplift | | 0 | 0 | 0 |
| (iii) Agriculture Research Fund | 0 | 0 | 0 | 0 |
| (iv) National Co-operative Dev.& Warehousing Board | | | | |
| (v) Haryana Rural Development Fund | 0 | | | |
| 8235-General and other Reserve Funds and | | | | |
| i) Food Grain Reserve Fund | 0 | 0 | 0 | 0 |
| ii) Guarantee Redemption Fund | 855064 | 1670000 | 930000 | 1000000 |
| Total-(b) Reserve Funds not bearing Interest | 2350574 | 4136300 | 3476300 | 3686300 |
| Total-J-Reserve Fund | 3915190 | 8478800 | 7627418 | 9913235 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|----------------------------|---|--|---|
| K-Deposits and Advances | | | | |
| (a) Deposits bearing interest | | | | |
| 8336-Civil Deposits | 0 | | 0 | |
| 8338-Deposits of Local Funds | 0 | | 0 | |
| 8342-Other Deposits | 10904797 | 13500000 | 13800000 | 15000000 |
| Total-(a)-Deposits bearing interest | 10904797 | 13500000 | 13800000 | 15000000 |
| (b) Deposits not bearing Interest | | | | |
| 8443-Civil Deposits | 27125029 | 35000000 | 35000000 | 40000000 |
| 8448-Deposits of Local Funds | 40595 | 70000 | 45000 | 50000 |
| 8449-Other Deposits | 213601432 | 274000000 | 248270000 | 294750000 |
| Misc. Deposits | | | | |
| (a) Subvention from Central Road Fund | | | | |
| (b) Market Committee Deposits | | | | |
| (c) Other Deposits (Deposits | | | | |
| 105-Deposits on Masuts Loans | | | | |
| Total-(b) Deposits not bearing Interest | 240767056 | 309070000 | 283315000 | 334800000 |
| (c) Advances | | | | |
| 8550-Civil Advances Forests | | 30000 | | |
| Total-(c) Advances | 0 | 30000 | 0 | 0 |
| Total-K-Deposits and Advances | 251671853 | 322600000 | 297115000 | 349800000 |
| | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|----------------------------|---|--|---|
| SUSPENSE AND MISCELLANEOUS EXP. HEADS | | | | |
| L-Suspense and Miscellaneous | | | | |
| (a) Suspense | | | | |
| 8658-Suspense Accounts | 9587649 | 11500000 | 35400000 | 40000000 |
| Total-(a) Suspense | 9587649 | 11500000 | 35400000 | 40000000 |
| Other Accounts | | | | |
| 8670-Cheques and Bills | | | | |
| 8671-Departmental Balance | 39622 | 70000 | 30000 | 40000 |
| 8672-Permanent Cash Imprest | | | | |
| 8673-Cash Balance Investment | 779274300 | 950000000 | 841000000 | 959000000 |
| 8674-Security Deposits made by Govt. | | | | |
| 8675-Deposits with Reserve Bank | | | | |
| Total-Other Accounts | 779313922 | 950070000 | 841030000 | 959040000 |
| (b) Accounts with Govt. of Foreign Countries | | | | |
| 8679-Accounts with Govt. of Other Countries | | | 0 | |
| Total-(b) Accounts with Govt. of Foreign Countries | | | | |
| (e) Miscellaneous | | | | |
| 8680-Miscellaneous Govt. Accounts | 192696 | 0 | 20000 | 30000 |
| Total-(e) Miscellaneous | 192696 | 0 | 20000 | 30000 |
| Total-L-Suspense and Miscellaneous | 789094267 | 961570000 | 876450000 | 999070000 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|--|----------------------------|---|--|---|
| M-Remittances | | | | |
| (a) Money orders, Remittances & Adjustment etc. | | | | |
| 8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer | 87476288 | 95420000 | 95000000 | 88000000 |
| Total-(a) Money orders, Remittances and adjustment, etc | 87476288 | 95420000 | 95000000 | 88000000 |
| (b) Inter-Govt. Adjustment Accounts | | | | |
| 8786-Adjusting Accounts between Central & State Govt. | | | 0 | |
| 8787-Adjusting Accounts with Railways | | | 0 | |
| 8788-Adjusting Accounts with Post & Telegraphs | 0 | | 0 | |
| 8789-Adjusting Accounts with Defence | 0 | | 0 | |
| 8793-Inter-State Suspense Accounts | -73417 | 80000 | 30000 | 35000 |
| Total-(b) Inter-Govt. Adjustment Accounts | -73417 | 80000 | 30000 | 35000 |
| Total-M-Remittances | 87402871 | 95500000 | 95030000 | 88035000 |
| TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES | 1155527841 | 1417068800 | 1301532418 | 1472638235 |
| | | | | |
| TOTAL STATE EXPENDITURE | 2259666269 | 1642986900 | 2595739147 | 2896076080 |
| CLOSING BALANCE | -7945575 | -1795457 | -7707478 | -2798565 |
| GRAND TOTAL | 2251720694 | 1641191443 | 2588031669 | 2893277515 |

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2018-19**3-A. REVENUE ACCOUNTS**

The Revenue Accounts for the year 2018-19 reveals revenue deficit of ₹ 11270.42 crore as against a revenue deficit of ₹ 8506.70 crore anticipated in the Revised Estimate. Thus there is an overall deficit ₹ 2763.72 crore due to lower Revenue Receipts of ₹10942.99 crore, the major variations in the Revenue Receipts in the accounts for the year 2018-19 are as under: -

A- REVENUE RECEIPTS

(₹ in crore)

| | Components | Revised Estimates 2018-19 | Accounts 2018-19 | Variations |
|-------|----------------------------|--|-----------------------------|--------------------|
| (I) | TAX REVENUE | | | |
| | 1. Share in Central Taxes. | 8254.60 | 8254.60 | 0.00 |
| | 2. State Taxes | 50946.00 | 42581.34 | (-)8364.66 |
| (II) | NON TAX REVENUE | 9120.16 | 7975.64 | (-)1144.52 |
| (III) | GRANT-IN-AID | 8507.35 | 7073.54 | (-)1433.81 |
| | Total | 76828.11 | 65885.12 | (-)10942.99 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**(I) TAX REVENUE- (1) SHARE IN CENTRAL TAXES**

(₹ in crore)

| | Components | Revised Estimates 2018-19 | Accounts 2018-19 | Variations |
|-------|--|--|-----------------------------|-------------------|
| 0005- | (CGST) | 2749.46 | 2037.54 | (-)711.92 |
| 0008- | IGST | 227.64 | 162.60 | (-)65.04 |
| 0020- | Corporation Tax | 2313.37 | 2870.86 | (+)557.49 |
| 0021- | Taxes on Income | 1999.71 | 2114.27 | (+)114.56 |
| 0028- | Other Taxes on Income and Expenditure | 16.49 | 14.95 | (-)1.54 |
| 0032- | Tax on Wealth | 00.84 | 1.05 | (+)0.21 |
| 0037- | Taxes on Customs | 485.28 | 585.17 | (+)99.89 |
| 0038- | Union Excise Duties | 433.22 | 388.87 | (-)44.35 |
| 0044- | Service Tax | 28.59 | 75.03 | (+)46.44 |
| | Total | 8254.60 | 8286.34 | (+)31.74 |

The increase of ₹ 31.74 crore is mainly due to higher receipts received from the 0020-Corporation Tax (₹ 557.49 crore), 0021- Taxes on income (₹114.56 crore), 0037- Taxes on Customes (₹99.89 crore) and 0044- Service Tax (₹46.44 crore) which have been partially off set due to lesser receipts from 0005- CGST (₹711.92 crore), 0008- IGST (₹65.04 crore) 0028- Other Taxes on Income & Expenditure (₹1.54 crore) and 0038- Union Excise Duties (₹44.35 crore)

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2018-19

other than Corporation Tax (₹ 152.27 crore), 0032- Tax on Wealth (₹ (-)0.07 crore), 0037- Customs (₹ 574.91 crore), 0038- Union Excise Duties (₹ 277.80 crore) 0044-Service Tax (₹ 513.85 crore), which have been partially off set due to higher receipts from 0005 (CGST) (₹ 104.36 crore) & 0008-IGST (₹ 737.08 crore).

(I) TAX REVENUE- (2) STATE TAXES

The accounts for the year 2020-21 indicate a decrease of ₹ 8247.90 crore in the collection of State Taxes over the Revised Estimates 2020-21. The major areas of decrease/increase in crore of rupees are as under: -

0006- State goods and services Tax- (-)5147.28 crore – Due to less collection from Haryana State Goods and service Tax.

0029 - Land Revenue – ₹ (-)0.81 crore – The decrease in receipt is due to less recovery of Revenue Talbana, Recoveries of overpayments and cost of Kissan Pass book.

0030 - Stamps & Registration Fees – ₹ (-)363.83 crore– The decrease is due to less transactions of immovable property.

0039 - State Excise – ₹ (-)408.13 crore– Due to less collection from Haryana State Excise.

0040 –Taxes on Sales Trade – ₹ (-)2292.00 crore – Due to less collection from Taxes on sales, Trades etc.

0041 - Taxes on Vehicles – ₹ (-)41.71 crore – The decrease expenditure is due to less registration of new vehicle and less renewal of diesel cars of more than 10 years has been debarred for extending further registration.

0042 - Taxes on Goods and Passengers – ₹ (-)0.30 crore – Due to less collection from Taxes on Goods and Passengers.

0043 - Taxes and Duties on Electricity – ₹ (+) 6.92 crore – Due to more realization of Electricity Duty from the consumers by the Power Utility.

0045 - Other Taxes and Duties on Commodities & Services – ₹ (-)0.76 crore – Due to less collection from Other Taxes and Duties on Commodity and services.

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II. NON- TAX REVENUE

The accounts for the year 2018-19 show a decrease of ₹ 800.07 crore in receipt as compared to the Revised Estimates 2018-19 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049 – Interest Receipts – ₹ (+) 91.76 crore – The increase of ₹ 91.76 crore is due to more receipts received from Interest from 103-Departmental Commercial Undertakings ₹ 37.50 crore, Interest from 190- Public Sector and Other Undertakings ₹ 6.44 crore, Interest from 195 Co-operative Societies ₹ 0.66 crore and 800- Other Receipts ₹ 74.25 crore, which has been partially offset due to less receipt received from Interest from 107- Cultivators 0.05 crore, Interest realized on investment 110- Cash Balances ₹ 26.93 crore, Interest from 191- Local Bodies ₹ 0.01 crore and 900 Deduct Refunds ₹ 0.10 crore

0050 - Dividends and Profits – ₹ 31.63 crore – The increase of ₹ 31.63 crore is due to more receipts received from 101 Dividends from Public Undertakings ₹0.52 crore and 200- Dividends & Profit from other investment ₹31.11 crore.

0051- Public Service Commission – ₹ (+) 0.75 crore – The increase in receipt is due to more online application forms fee received for various categories in financial year 2018-19.

0055 - Police – ₹ (-) 20.84 crore – The decrease in receipts is due to non receipt of payment from Northern Railways, Baroda House, New Delhi as 50% share money in year 2018-19.

0056 - Jails – ₹ (-)0.31 crore – The decrease in receipts is due to non receipt of expected orders for production in Jail Factories and targeted receipts are not realized.

0057- Supplies and Disposals - ₹ 0.20 crore – (i) Due to floating of more number of tenders and participant bidders, extra revenue was earned in shape of Tender Fee. (ii) Due to special efforts made by the department to

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recover the Departmental Charges from various Boards/Corporations/ Federations etc. who utilize the services of this Directorate.

0058 - Stationery & Printing – ₹(-) 0.24 crore – The decrease in receipts is due to lower payment of printing work received from the various departments.

0059 - Public Works – ₹ (-)6.33 crore -The decrease in receipts is due to less realization of rent from non-residential buildings, rest houses, disposal of store items, vehicles and machinery, sale of tender documents etc.

0070 – Other Administrative Services – ₹ (+)39.93 crore – The increase in receipts is due to higher amount received from police verification fees, Registration fees of passport and visa.

0071 – Contribution & Recovery towards pension and other – ₹ (+)3.85 crore – The Increase in receipts is due to more funds received on account of contribution and recoveries under pension scheme.

0075 – Miscellaneous General Services– ₹ 65.95 crore – The increase in assumed due to sale of land and property through auction and deposit of more Guarantee fees.

0202 - Education, Sports, Art & Culture – ₹ (-)431.76 crore – Due to the less deposits as re-reimbursement made by the State Project Director into the State receipt head on account of the salary of staff provided by the State Government to run schools under the Rashtriya Madhyamikh Shiksha Abhiyaan (RMSA) and Serva Shiksha Abhiyaan.

0210 - Medical & Public Health – ₹(-)46.96 crore –The less in the Receipts is due to less rents received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, auction of old sanitary wares, internship fees received from Doctors undergoing training.

0211 – Family Welfare – ₹ (-)0.12 crore – The receipt is collected through miscellaneous recovery from the employees and sale of condemned goods.

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0215 - Water Supply & Sanitation – ₹ 100.47 crore – The excess in receipt is due to growth in revenue collection and due to more receipt on head on fees and fine.

0216 – Housing – ₹ (-)0.28 crore – The decrease in receipt is due to less receipts of license fee of residential buildings.

0217 - Urban Development – ₹ (-)684.40 crore – The decrease in receipts is due to less receipt of license applications and new Affordable Group Housing policy where license fees stands waived off.

0220 – Information & Publicity – ₹ (-)0.43 crore – The decrease in receipt is due to lower replacement of vehicles.

0230 - Labour & Employment – ₹ (+)2.02 crore – The increase in expenditure is due to more recovery of wrong unemployment allowance and salary deposited due to resignation of employees.

0235 - Social Security and Welfare – ₹ (-)0.21 crore – The decrease in receipt is due to non settlement of 60% Advance/final Central share of expenditure on the establishment of Zila Sainik Boards in Haryana by Kendriya Sainik Boards, New Delhi and due to lower realization of licensing/renewal fees on account of Brick Kiln and lower recoveries of rent IPO against evacuee properties.

0401 - Crop Husbandry – ₹ (+)1.16 crore – The increase due to more fees received against License of Pesticide/Insecticide and high auction value of Orchards on different nurseries in the State.

0403 - Animal Husbandry – ₹ (-)0.22 crore – The decrease in receipt is due to less sale of chicks, eggs, piglets and wool etc.

0405 – Fisheries – ₹ (-)1.94 crore – The decrease in the receipt is due to less auction of water resources at lower bid and lesser sale of fish seeds.

0406 - Forestry & Wild Life – ₹ (-)6.47 crore – The decrease in receipts is due to less receipt received because of widening of roads and merger of Production Wing in Haryana Forest Development Corporation.

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0425 – Co-operation – ₹ (-)2.89 crore – The decrease in the receipt due to less audit fees was recovered from various Cooperative Institutions/Societies.

0435 - Other Agricultural Programmes – ₹ (+)0.52 crore – The increase in receipt is due to more receipts received on account of renewal of depot holder licenses and license fee on account of new depot in lieu of old cancelled depot etc.

0515 - Other Rural Development Programme – ₹ (+)18.63 crore – The increase in the receipt is due to more receipts received from Beneficiaries matching share & miscellaneous receipts.

0700 - Major Irrigation – ₹ (+)26.46 crore – The increase in receipt is due more realization of revenue receipt from the sale of minerals extract from WJC and other major canals of the department.

0701 - Medium Irrigation - ₹ (-)3.87 crore – The decrease in receipt is due to non-receipt of raw water charges and abiana.

0851 – Village & Small Industries – ₹ (-) 0.95 crore – The variation is mainly due to less samples received for testing during the year 2018-19 and there is no regular income under this head.

0853 - Non Ferrous Mining and Metallurgical Industries – ₹ (-)216.80 crore – The decrease in receipt is due to less recovery of Government dues and less collection of fine from the persons found indulging in illegal mining.

1054 - Roads and Bridges – ₹ (-)41.83 crore – The decrease in receipt is due to less receipt of tolls collection as well as less sale of tender/enlistment forms and road cut charges.

1055- Road Transport – ₹ (-)153.36 crore- The decrease expenditure due to basis of 5000 fleet strength, the effective kilometers of 5242.95 lakh kilometers have been proposed to be considered but due to non addition/enhancement of fleet strength, the target figure has not been achieved as the fleet strength at the end of the year was 3843 buses and effective

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kilometers operated was 4053.07 lakh kilometers against the proposed estimates.

1425- Other Scientific Research- ₹ (-) 3.75 crore- The decrease in receipt is due to actual realization of revenue.

1452 - Tourism – ₹ (-)0.32 crore- The decrease in Non-receipt of unspent amount from Kurukshetra Development Board.

1475 - Other General Economic Services – ₹ (-)3.63 crore – The decrease in receipt is due to less receipts/ recoveries in stamping fee and re-verification of various types of weight and weighting scales.

4000 – Miscellaneous Capital Receipts – ₹(+)9.01 crore – The Cooperative institutions redeem due amount of share Capital invested by the State Govt. The various Cooperative Institutions/Societies retire due installment of share Capital. The recovery of share capital was ensured timely from various cooperative institutions, which in turned to enhanced recovery.

III. GRANT-IN-AID

1601 - Grant-in-Aid from Government of India - ₹ (-) 1433.81 crore – The decrease of ₹ 1433.81 crore is due to lesser receipt received under 102- Centrally Sponsored Schemes, ₹ 1195.28 crore, Finance Commission Grants ₹ 394.72 crore, which has been partially offset due to higher receipt received from 800- Other Transfer/Grants to States/Union Territories with Legislatures ₹ 156.19 crore.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2018-19, the accounts for the year 2018-19 indicate a decrease of ₹ 2589.95 crore in revenue expenditure. The Major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011- Parliament/ State/ Union Territory Legislature – ₹ (-) 3.89 crore– The decrease in expenditure is due to non filling up of vacant posts, less touring by Hon'ble Speaker, Deputy Speaker and Hon'ble Members

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less purchase of official items, less sanctioning of petty grant by Hon'ble Members and less purchase of computers.

2012 - President/Vice President/Governor/Administrator of U.T. – ₹ (-) 2.74 crore – The decrease in expenditure is due to non filling up of regular vacant posts, less receipt of bills of Chronic disease/Indoor Medical bills, less purchase of office items and less expenditure done in Discretionary grant due to enforcement of model code of conduct.

2013 - Council of Ministers – ₹ (-) 2.96 crore – The decrease in expenditure is due to less receipt of medical claim from Council of Ministers, employee/retired employees, less purchase of cars for Hon'ble Ministers, less touring by VVIPs, less receipt of claim of News papers bills supplied at the office/camp office of Council of Ministers, non filling up of vacant post of drivers and due to non draw of Discretionary grant/funds by DCs from treasuries at the end of financial year.

2014 - Administration of Justice – ₹ (-)18.79 crore – The decrease in expenditure is due to non filling up of vacant post less utilization of funds under 14th Finance Commission, less Touring by Officers/Officials and due to less claim of Medical Reimbursement bills.

2015 - Elections – ₹ (-)30.06 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement etc.

2029 - Land Revenue – ₹ (-)34.76 crore – The decrease in expenditure is due to non filling up of vacant posts, less claim of Medical Reimbursement bills and LTC.

2030 - Stamps and Registration – ₹ (-)2.25 crore – The decrease in expenditure is due to less purchases of stamp paper form Security Printing Press, Nasik Road , Maharashtra.

2039 – State Excise – ₹(-)5.26 crore – Due to Vacant posts and less Expenditure in Office Expense, contractual Services etc.

2040 – Taxes on Sales Trade – ₹ (-)35.23 crore – Due to Vacant posts and less Expenditure in Office Expense, contractual Services etc.

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2041 – Taxes on Vehicles – ₹ (-)37.06 crore – The decrease expenditure is due to less vacant post and due to retirement of some employees and due to less claim of maintenance at HQ/fields offices.

2045 - Other Taxes and Duties on Commodities and Services – ₹ (-)1.61 crore – Due to Vacant posts and less Expenditure in Office Expense of contractual Services etc.

2047 - Other Fiscal Services – ₹ (-)0.13 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement etc.

2049 - Interest Payment – ₹ (-) 295.10 crore – The decrease of ₹ 295.10 crore is due to less expenditure from Interest in Internal Debt ₹ 278.97 crore, Interest on Small Savings, Provident Fund etc. ₹ 17.80 crore and Interest on other Obligation ₹ 21.20 crore, which has been partially offset due to more expenditure from Interest on Loans & Advances from Central Government ₹ 21.96 crore and Interest on Reserve Funds ₹ 0.91 crore.

2051 - Public Service Commission – ₹ (-) 3.96 crore – The decrease in expenditure is due to non filling up of vacant post of invigilator, clerks and Members of the Public Service Commission and less exam conducted according to the target fixed in the year 2018-19.

2052 - Secretariat General Services – ₹ (-) 18.22 crore – The decrease in expenditure is due to less payment of bills and non filling of vacant post.

2053 - District Administration – ₹ (-)13.19 crore – The decrease in expenditure is due to non filling up of vacant posts, less Touring by Officers/Officials and due to less claim of Medical Reimbursement bills.

2054 - Treasury and Accounts – ₹ (-)6.98 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement etc.

2055 - Police – ₹ (-) 563.00 crore – The decrease in expenditure is due to non-receipt of sanction as well as revalidation of funds for NERS, non establishment of RFSLs/HSR & PKL less receipt of MACT and NHRC cases,

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and non filling of vacant post and non finalization of recruitments of 5000 constables has not been by HSSC during the financial year 2018-19.

2056 - Jails – ₹ (-) 40.41 crore – The decrease in expenditure is due to non-receipt of dietary articles, blankets and pad locks in 2018-19 the budget under the object head Other Charges and 4G jammers could not be purchased. As a result the budget under the scheme 'Modernization of Prisons' could not be utilized fully etc.

2057- Supplies and Disposals- ₹ (-)0.32 crore- The decrease in expenditure is due to non filling up of vacant posts.

2058 - Stationery & Printing – ₹ (-) 5.52 crore – The decrease in expenditure is due to vacant posts not being filled up and lesser purchase of Photostat papers & stationery items being on the lower side during the financial year 2018-19 and adoption of economy measures.

2059 - Public Works – ₹ (-)48.48 crore – The decrease in expenditure is due to less expenditure in respect of various components i.e 03-DA, 05-OE, 67-MR, 70-LTC & 79-ex-gratia.

2062-Vigilance- ₹ (-)1.53 crore- The decrease in expenditure is due to vacant posts not being filled up and lower payment at Arrears and adoption at economy measures policy.

2070 - Other Administrative Services – ₹ (-) 13.33 crore – The decrease in expenditure is due to vacant posts not being filled up and lower claims of LTC/RMC etc.

2071 - Pensions & Other Retirement Benefits – ₹ (-)161.40 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement etc.

2075 –Miscellaneous General Services– ₹ (-) 143.82 crore – The decrease in expenditure is due of some jagirdars and less receipt of Gurantee fee against the assumption.

2202 - General Education – ₹ (-)1095.63 crore –Due to vacant posts and less funds received from Government of India.

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2203 - Technical Education – ₹ (-)40.92 crore – Due to non-filling of vacant posts.

2204 - Sports & Youth Services – ₹ (-)48.63 crore – Due to vacant post and less eligible playing for award.

2205- Art & Culture- ₹ (-) 11.03 crore- Due to non-filling of vacant posts

2210 - Medical and Public Health – ₹ (-)77.55 crore – Due to non-filling of vacant posts and non maturity of supply orders.

2211- Family Welfare- ₹ (+)20.85 crore- Due to excess received immunization vaccine from Government of India against Budget provision.

2215 - Water Supply and Sanitation – ₹ (+)29.43 crore – The increase in expenditure is due to clearance of Energy bills during March,2019.

2216 - Housing – ₹ (+)7.85 crore – The increase in expenditure is due to including the pro-rata charges and there was a saving of Rs. 1.03 crore in respect of works.

2217 - Urban Development – ₹(-)1496.14 crore – The decrease in expenditure is due to non-filling up of vacant posts and economy in expenditure.

2220 - Information & Publicity – ₹ (-) 135.92 crore – The decrease in expenditure is due non filling up of vacant posts and less expenditure on Advertisement.

2225 - Welfare of SCs, STs and OBCs – ₹(-)101.48 Crore – The decrease in expenditure is due to vacant posts and non-linking up of beneficiaries with Aadhar Card under PMS Scheme for SC/BC students and less release of funds of GOI.

2230 - Labour and Employment – ₹ (-)141.72 crore – The decrease in expenditure is due to non filling up of vacant post.

2235 - Social Security and Welfare – ₹ (-)134.10 crore – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrolment of beneficiaries under scholarship to differently challenged students and unemployment allowance to educated disabled persons are due to less grant received from the GOI and some vacant

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posts of Anganwadi Worker & helpers and decrease in number of beneficiaries in Financial Assistance Schemes.

2236 - Nutrition – ₹ (-) 192.30 crore – The decrease in expenditure is due to non finalization of beneficiaries under DBT and less grant received from GOI.

2245 - Relief on account of Natural Calamities – ₹ (+)133.55 crore – The increase in expenditure is due to release of both installments for year 2018-19 in FY 2018-19 received from Government of India and payment of more compensation to the farmers whose crops were damaged due to drought, hailstorm, pest Attack and heavy rain as per norms fixed by the State Govt. Which are higher than that Government of India on account of natural calamities.

2250 - Other Social Service – ₹ (-)6.98 crore – The decrease in expenditure is due to the decision pending in the Supreme Court of India in case no WP (c)735 of 2014 and less appointment on contract basis, no claims of medical & LTC bills.

2251 - Secretariat Social Service – ₹ (-) 0.94 crore – The decrease in expenditure is due to less payment of bills.

2401 - Crop Husbandry – ₹ (-)850.11 crore – The decrease in expenditure is due to Vacant posts.

2402 - Soil & Water Conservation – ₹ (-)26.57 crore – The decrease in expenditure is due to vacant posts and the funds earmarked for purchase of Digital Water Level recorder remain utilized.

2403 - Animal Husbandry – ₹ (-)79.33 crore – The decrease in expenditure is due to vacant posts, no demand received from Haryana Livestock Development Board.

2404 – Dairy Development – ₹ (-)0.16 crore - The decrease in expenditure is due to vacant posts.

2405 - Fisheries – ₹ (-)16.85 crore – The decrease in expenditure is due to vacant posts.

2406 – Forestry and Wild Life – ₹ (-)63.05 crore – The decrease in expenditure is due to non filling up of vacant posts and non receipt of funds from Centre Government.

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2408 - Food Storage and Warehousing – ₹ (-)28.96 crore – The decrease in expenditure is due to non finalization of payment to TCS (Tata Consultancy Services) for smart card and due to non-payment of mustard oil for the months of January 2019 to March 2019 to HAFED under Antodaya Aahar Yojna and non-payment release under kerosene free Haryana to Indian Oil Company.

2415 – Agri. Research & Education-₹ (-)2.08 crore- The decrease in the expenditure is due to vacant posts.

2425 – Co-operation – ₹ (-)4.28 crore – The decrease in expenditure is mainly due to the scheme “ One Time Settlement of HSCARDB and Harco Bank” not extended during the year.

2435 – Other Agricultural Programmes – ₹ (+)0.29 crore – The decrease in expenditure is due to vacant posts.

2501 – Special Programmes for Rural Development – ₹ (-) 86.21 crore-The decrease in expenditure is due to non filling up of vacant posts.

2505 –Rural Employment – ₹ (-) 283.22 crore- The decrease in expenditure is due to less funds received from Government of India.

2506 – Land Reforms – ₹ 13.91 crore – The increase in expenditure is due to more Touring by Officers/officials, mores claim received of Medical Reimbursement bills and LTC.

2515 – Other Rural Development Programme – ₹ (-) 435. 21 crore – The decrease in expenditure is due to non filling up of vacant posts and less release by Government of India.

2553 – MPs Local Area Development Scheme – ₹ (-) 2.50 crore – The decrease in expenditure is due to no funds received from Government of India.

2700 - Major Irrigation – ₹ (-)73.98 crore – The decrease in expenditure is due to vacant posts and wrong booking of establishment expenditure by the Principal Accountant General office on less pro-rata figure instead of on actual basis on capital side.

2701 - Medium Irrigation – ₹ (-)6.79 crore – The decrease in expenditure is due to less expenditure on establishment side as some vacant posts and actual payment of energy charges.

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2702 – Minor Irrigation– ₹(-)0.93 crore – The decrease in expenditure is due to vacant posts, less touring programmes conducted by the officers and less claims received under Medical Reimbursement, LTC and Ex-gratia.

2705-Command Area Development-(-)10.55 crore- The decrease in expenditure is due to imposition of Model Code of Conduct, grant of Rs. 8.25 crore was not released to water user Association by CADA for completion of the activities for future maintenance and operation of water courses.

2801 - Power – ₹ (-)750.00 crore – The decrease is due to reduction in Subsidy for Rural Electrification, Shifting 11 KV/33KV Dangerous Line and Recommendation of HGRA by Power.

2851 - Village and Small Industries – ₹ (-)7.94 crore – The variation in this year is due to less expenditure in Grand-in-Aid to Khadi board scheme as Finance Department had directed to utilize the funds which were parked by Khadi Board under Marketing Development Assistant(MDA) scheme.

2852 - Industries – ₹ (-)279.34 crore – The variation is mainly due to less expenditure in salary, DA etc. in the year 2019-20.

2853 - Non Ferrous Mining and Metallurgical Industries – ₹(-)0.92 crore – The decrease in expenditure is due to non filling up of vacant posts and non purchase of new vehicle.

3053 – Civil Aviation – ₹ (-)0.12 crore – The decrease expenditure due to operations remained normal and one of the emergency happened with this department and less touring by Government Vehicle during last quarter of this year 2018-19. Therefore, these funds remained unutilized.

3055 - Road Transport – ₹ (-)270.76 crore – The decrease in expenditure is due to vacant posts and no recruitment of new staff to be provided by HSSC. Strike period of 18 days.

3425- Other Scientific Research – ₹ (-)1.48 crore – Due to less expenditure incurred to economic measures and as per actual requirement and less demand from district offices side.

3435 – Ecology & Environment – ₹ (-)3.12 crore – Decrease in expenditure is due to vacant posts and Estimates not received from PWD, B&R to establish the Environment Training Institute at Manesar (Gurugram).

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3451 - Secretariat Economic Services – ₹ (-) 2.80 crore – The decrease in expenditure is due to non filling up of vacant posts & less claim received on account of LTC, Medical Reimbursement etc.

3452 - Tourism – ₹ (-)0.83 crore – The decrease in expenditure is due to Additional charge of the Director General Tourism and his pay was disbursed by the Haryana Tourism Corporation so his salary and D.A. could not be drawn and rent agreement not signed by the New Delhi Municipal Corporation. The payment of rent could not be made. In addition to this due to cut imposed by the Finance Department in the training sub head, funds could not be drawn. Further, due to not purchasing Computer and allied items.

3454 - Census Survey and Statistics – ₹ (-)2.86 crore – The decrease in expenditure is due to non filling up of vacant posts and less grant received from Govt. of India.

3456 – Civil Supplies – ₹ (-)0.18 crore- Due to less expenditure on the consumer day in the financial year 2018-19.

3475 –Other General Economic Services – ₹ (-)2.60 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement etc.

3604 - Compensation & Assignment to Local Bodies and Panchayati Raj Institution – ₹ (-) 3.92 crore – The decrease in expenditure is due to less sale of Indian made foreign Liquor (IMFL) and country Liquor including Rum & Gin.

4408- Capital Outlay on Food Storage-₹ (+)1567.52 crore- Due to less lifting of food grains by FCI than estimated.

5053- Capital Outlay on Civil Aviation-₹ (-)25.03 crore- The decrease expenditure due to Long process of procurement of 2 all metal single engine trainer aircraft and sufficient entity did not give bid for the purpose and PWD (B&R) department did not take up the work in hand in time of various airfields in the State. Therefore this amount cannot be utilized.

3-B. CAPITAL ACCOUNTS**CAUSES OF VARIATIONS
A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹. in crore)

| Component | RE 2018-19 | Accounts 2018-19 | Variation |
|------------------|------------|------------------|-----------|
| Loans & Advances | 5378.32 | 5371.90 | (-) 6.42 |

The decrease in receipt is due to less receipt on account of recovery under Major Head 6401- Loans for Crop Husbandry ₹0.97 crore, 6425 - Loans for Co-operation ₹5.33 crore, 6515- Loans for Other Rural Development Programme ₹ 0.12 crore and 6801 - Loans for Power Projects ₹7.32 crore which has been partially offset due to more recoveries received under Major Head 6250 - Loans for Other Social Services ₹0.01 crore, 6851- Loans for Village and Small Industries ₹0.01 crore and 7610- Loans to Government Servant etc ₹ 7.21 crore.

2- Public Debt (Net)

(₹. in crore)

| Sr No | Components | Revised Estimates 2018-19 | | | Accounts 2018-18 | | | Variation |
|--------------|---|---------------------------|-----------------|-------------------|------------------|-----------------|------------------|---------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | |
| 1 | Market Loan | 21267.00 | 3295.00 | +17972 | 21265.00 | 3295.00 | + 17970 | -2.00 |
| 2 | Loans from LIC | 0.00 | 0.15 | -0.15 | 0.00 | 0.15 | -0.15 | 0.00 |
| 3 | Loans from GIC | 0.00 | 0.92 | -0.92 | 0.00 | 0.92 | -0.92 | 0.00 |
| 4 | Loans from NABARD | 700.00 | 457.72 | +242.28 | 872.85 | 462.59 | + 410.26 | + 167.98 |
| 5 | Loans from SBI & other Banks | 10900.00 | 10900.00 | 0.00 | 11160.87 | 10900.00 | + 260.87 | + 260.87 |
| 6 | Loans from NCDC | 520.00 | 636.39 | -116.39 | 310.41 | 636.39 | -325.98 | -209.59 |
| 7 | Compensation & other bonds | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Loans from NCRBP | 177.90 | 212.15 | -34.25 | 25.98 | 204.05 | -178.07 | -143.82 |
| 9 | Ways & Means Advances from RBI | 915.00 | 915.00 | 0.00 | 505.03 | 505.03 | 0.00 | 0.00 |
| 10 | Special Securities issued to NSS Fund Central Govt. | 0.00 | 976.06 | -976.06 | 0.00 | 980.58 | -980.58 | -4.52 |
| 11 | Loans and Advances from Govt. of India | 292.76 | 202.92 | + 89.84 | 124.83 | 199.16 | -74.33 | -164.17 |
| Total | | 34772.66 | 17596.31 | + 17176.35 | 34264.97 | 17183.87 | + 17081.1 | -95.25 |

The Decrease of (Rs.95.25 crore) in the Actual as compared to Revised Estimates 2018-19 is more expenditure from Market Loan of Rs.2.00 crore, Loans from NCDC Rs.209.59 crore, Loans from other institutions (NCRPB) Rs.143.82 crore, Special Securities issued to NSS Fund Rs.4.52 crore and Loans and Advances from GOI Rs.164.17 crore, which has been partially offset due to less expenditure from Loans from NABARD Rs.167.98 crore and Loans from SBI & Other Banks Rs.260.87 crore.

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B. CAPITAL EXPENDITURE

The capital expenditure has shown a increase of ₹ 829.60 crore against the Revised Estimates 2018-2019. The major variations are as under: -

CAUSES OF VARIATION

1. CAPITAL EXPENDITURE

4408- Capital Outlay on Food Storage- ₹ (+) 832.23 crore- Due to shortfall in lifting of good grains by FCI from the estimated accounts.

5053 – Capital Outlay on Civil Aviation– ₹ (-) 2.63 crore – Shortfall in expenditure is due to purchase of spare parts of trainer aircraft not materializing, and un-expected incidents.

2. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

| Component | RE 2018-19 | Accounts 2018-19 | Variations |
|--------------------------------|------------|------------------|------------|
| Loans & Advances (Expenditure) | 1480.63 | 755.65 | (-)724.98 |

The decrease in expenditure is due to less expenditure under Major Head 6401-Loans for Crop Husbandry ₹ 35.54 crore, 6408- Loans for Food Storage & Warehousing ₹10.00 crore, 6515- Loans for Other Rural Development Programme ₹0.32 crore, 6801-Loans for Power Projects ₹629.07 crore, 6860- Loans for Consumer Industries ₹76.05 crore and 7610-Offset due to more expenditure under Major Head 6425-Loans for Co-operation ₹27.66 crore.

3.D Public Account (NET)

(₹ in crore)

| RE 2018-19 | Accounts 2018-19 | Variation |
|------------|------------------|-----------|
| 3518.14 | 4525.67 | 1007.53 |

The increase of ₹ 1007.53 crore in the Actual 2018-19 was mainly due to more receipt received under Small Savings and Provident Funds etc. ₹365.71 crore, Reserve Fund ₹352.32 crore, Deposit & Advances ₹2665.50 crore and Remittances ₹177.72 crore, which has been partially offset due to less receipt received from Suspense & Miscellaneous ₹2553.72 crore

3-E. CLOSING BALANCE 2018-19

According to the Revised Estimates 2018-19, the year was expected to close with a balance of ₹ (-)327.75 crore as per books of Principal Accountant

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General, Haryana and with a balance of ₹ 363.66 crore according to books of Reserve Bank of India (RBI). The accounts for 2018-19, however, reveal that the year ended with a balance of ₹ (-)794.56 crore according to the books of Principal Accountant General, Haryana and with a balance of ₹ (-)782-13 crore according to the books of RBI. Thus, there is a deterioration of ₹ (-)1122.31 crore as per books of Principal Accountant General, Haryana and ₹ (-)11.45.79 crore as per books of R.B.I. in the financial position of the State as compared to Revised Estimates 2017-18. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2018-19 not being adjusted yet.

CHAPTER – 4 REVISED ESTIMATES 2019-20

4-A. REVENUE ACCOUNTS

The following table compares the revenue receipts as provided in the Revised Estimates 2019-20 with those in the Budget Estimates 2019-20: -

A. REVENUE RECEIPTS

| (₹ in Crore) | | | | |
|--------------|----------------------------|--------------------------|---------------------------|-------------------|
| | Components | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Variations |
| (I) | TAX REVENUE | | | |
| | 1. Share in Central Taxes. | 11216.64 | 7111.53 | (-)4105.11 |
| | 2. State Taxes | 51105.00 | 47842.04 | (-)3262.96 |
| (II) | NON TAX REVENUE | 10024.95 | 10135.09 | (+)110.14 |
| (III) | GRANT-IN-AID | 9872.82 | 12492.07 | (+)2619.25 |
| | Total | 82219.41 | 77580.73 | (-)4638.68 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

I. TAX REVENUE – (1) CENTRAL TAXES

| | | | (₹ in Crore) |
|--|-----------------------------|------------------------------|--------------|
| Components | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Variations |
| 0005- (CGST) | 3270.91 | 1996.86 | (-)1274.05 |
| 0008- IGST | 161.12 | - | (-)161.12 |
| 0028- Other Taxes on Income and Expenditure. | - | - | - |
| 0020- Corporation Tax | 3465.03 | 2301.16 | (-)1163.87 |
| 0021- Taxes on Income | 2991.19 | 2083.66 | (-)907.53 |
| 0032- Tax on Wealth | (-)0.08 | - | - |
| 0037- Customs | 775.29 | 501.52 | (-)273.77 |
| 0038- Union Excise Duties | 553.18 | 222.98 | (-)330.20 |
| 0044- Services Tax | 0.00 | 5.35 | 5.35 |
| Total | 11216.64 | 7111.53 | (-)4105.11 |

Thus, there is a decrease of ₹ 4105.11 crore in BE 2019-20 as compared to RE 2019-20, is on account of lesser receipt received from Government of India out of the divisible pool under 0005-CGST (₹1274.05 crore), 0008-IGST (₹161.21 crore) 0020- Corporation (₹1163.87 crore) Tax 0021- Taxes on Income (₹907.53 crore) 0037-Customs (₹273.77 crore) 0038- Union Excise Duties (₹ 330.20 crore) which has been partially offset due to higher receipts received from 0044- Services Tax ₹ 5.35 Crore.

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I. TAX REVENUE –(2) STATE TAXES

State Taxes for Revised Estimates 2020-21 indicate increase of ₹ 2663.04 crore as compared to Budget Estimates 2020-21. The major variations are as under: -

0006-State Good and Service Tax(SGST)- ₹ (+) 3026.14- The increase in receipt due to implementation of GST w.e.f 01/07/2017.

0030- Stamps and Registration Fees –₹ (+)100.00 crore:-The increase in receipt is assumed due to more transaction of immovable property.

0039-State Excise -₹ (-) 300.00 crore – The decrease in receipt is due to less foreign and spirits.

0040 – Taxes on Sale, Trade - ₹ (+)0.18 crore – The increase in receipt is due to more receipts under the central Sales Tax Act, Tax on sale of Motor spirits & Lubricants, Tax on purchase of sugarcane and other receipts.

0042- Taxes on Goods and Passengers-₹ (+)18.00 crore – The increase in receipt is due to more Taxes on Goods and passengers.

0043- Taxes and Duties on Electricity- ₹(+30.00- The increase in receipt is due to more expectation of Electricity Duty from the consumers by the Power Utility.

0045- Other Taxes and Duties on Commodities and Services- ₹(-)85.00-The decrease in receipt is due to less Entertainment Tax and Luxury Tax.

0049 – Interest Reciepts - ₹ (+)345.06 crore – The increase of ₹345.06 Crore is due to more receipt received from 103- Interest from Departmental Commercial Undertakings ₹ 450.00 Crore, 190-Interest from Public Sector and Other Undertakings ₹ 12.26 Crore, 195- Interest from Co-operative Societies ₹0.35 Crore and 900-Deduct Refunds ₹ 0.06 Crore, Which has been partially offset due to less receipt received from 110-Interest realized on investment of cash Balance ₹ 50.00 Crore 191-interest from Local Bodies ₹ 0.01 Crore and 800 Other Receipts ₹ 71.85 Crore.

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0050 – Dividend and Profit –₹ (+) 25.69 crore – The increase in receipt of ₹25.69 crore is due to more receipt received from 101-Dividends from public undertakings ₹25.08 crore and 200- Dividends' from other Investments ₹ 0.61 crore.

0051 – Public Service Commission - ₹ (+)40.00 crore – The increase in receipt is mainly due to more online application forms fees received for various categories of posts by Haryana Staff Selection Commission and Haryana Public Service Commission.

0055-Police-₹ (-)0.63 crore- The decrease in receipt is due to less receipt from the fees, Fines & Fore-feitures and also less recovery from other Government/parties.

0056- Jails-₹ (+)0.40 crore- The increase in receipt is due to receiving of big order for steel almirah racks from Haryana State Medical Corporation Ltd Panchkula and advance payment deposited in the receipt head

0059- Public Works- ₹ (-) 14.87 crore- The decrease is due to less realization of receipt of rent from non-residential buildings, rest houses, disposal of less store items vehicles and machinery, less sale of tender documents etc.

0070- Other Administrative Services-₹ (+) 0.35 crore- The increase in receipts is due to higher amount received from police verification fees, Registration fees of passport and visa.

0075- Miscellaneous General Services –₹ (+) 40.00 crore- The increase in receipt is assumed due to sale of land and property through auction and deposit of more Guarantee fees.

0202 - Education, Sports, Art & Culture – ₹ (-)102.85 crore – The decrease is due to exemption in tuition fee & absent fine for the students studying in classes IX to XII.

0210 - Medical & Public Health - ₹ (-)1.70 crore – The decrease in receipt is due to less funds received from Government of India.

0211- Family Welfare- ₹ (-)0.05 crore- The decrease in receipt is nominal variation.

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0215 – Water Supply & Sanitation - ₹ (+)117.70 crore - The increase in receipt is due to more realization of outstanding amounts from the consumers and more new water connections installed in rural as well as urban areas.

0217 – Urban Development - ₹ (-) 500.00 crore - The decrease in receipt is due to receiving less applications for grant of license fee and change of land use.

0220- Information & Publicity – ₹ (-)0.70 crore – The decrease in receipt is due to lower replacement of vehicles.

0230 – Labour, Employment and Skill Development- ₹ (+)18.00 crore- The increase in receipt is assumed due to more registration/renewal fees under the Punjab Shops and Commercial Establishment Act, 1958 and more fees under Factories Act.

0250- Other Social Services- ₹ (+) 19.50 crore- The increase in receipt is due to more sale proceeds of unserviceable articles.

0403 – Animal Husbandry - ₹ (+) 40.00 crore – The increase in receipt is due to more income received from sale of land by Government Livestock Farm, Hisar and miscellaneous Other Receipts.

0405 – Fisheries – ₹ (-)1.20 crore – The decrease in receipt is due to auction of water resources at lower bids than anticipated and lower sale of fish seeds.

0406- Forestry and Wild Life- ₹ (+)1.15 crore- The increase in receipt is due to cutting of more trees.

0425- Cooperation – ₹ (-)1.02 crore – The decrease in receipt is due to less recovery of audit fees from various Cooperative Societies and other receipts.

0435-Other Agriculture Programme- ₹ (+)1.30 crore- The increase in receipt is due to sale of trees & other forest produce and more licenses fee received on account of food grains, ration card & miscellaneous receipts etc.

0506- Land Reforms- ₹ (+)0.09 crore- The increase in receipt is due to more non recurring receipt and RTI fee.

0515- Other Rural Development Programme - ₹ (+)15.00 crore- The increase in receipts is due to more income received from the Miscellaneous Receipts and refunds of unspent balances of grant-in-aid schemes.

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0700- Major Irrigation –₹ (+) 50.00 crore- The increase in receipt is due to revision of water rates and de-notification of Dadupur Nalvi Irrigation Project.

0701- Medium Irrigation-₹ (+) 3.40 crore- The increase in receipt is due to revision of water rates for irrigation and domestic purposes.

0702- Minor Irrigation-₹ (-) 0.04 crore- The decrease in receipt is due to closure of MITC. No receipt under this head has been realized.

0810- New & Renewable Energy-₹ (+)0.10 crore- The increase in receipt is due to more expectation of processing fees etc.

0851- village & Small Industries-₹ (+)8.19 crore- The increase in receipt is due to more amounts received under other receipts.

0853- Non Ferrous Mining and Metallurgical Industries-₹ (-) 200.00 crore- The decrease in receipt is due to less royalty received from contract mining operator.

1053- Civil Aviation –₹ (-)0.85 crore –The decrease in receipt is assumed due to non receipt of unutilized/unspent amount and auction of trees and grass.

1054 - Road & Bridges - ₹ (-) 20.00crore – The decrease in receipts is due to less realization of receipt of collection of tolls, less sale of tender/enlistment forms and road cut charges.

1425 – Other Scientific Research - ₹ (-) 10.00 crore – The decrease in receipt is due to less deposit of interest amount accrued on Grant-in-aid.

1452 – Tourism - ₹ (+) 1.70 crore – The increase in receipt is due to more income on account of rent and lease money.

III GRANT-IN-AID

1601 - Grant-in-Aid from Government of India - ₹ 2619.25 crore – The increase of ₹ 2619.25 crore due to more receipt received under 07-Finance Commission Grants ₹323.70 crore and 08-Other Transfer/Grants to States/ Union Territories with Legislature ₹3153.00 crore, which has been partially offset due to less receipt received from 06-Centrally sponsored schemes ₹857.45 crore.

CHAPTER – 4 REVISED ESTIMATES 2019-20

B. REVENUE EXPENDITURE

As compared to the Budget Estimates 2019-20, the Revised Estimates 2019-20 indicate an decrease of ₹ 698.41 crore in Revenue Expenditure.

MAIN CAUSES OF VARIATIONS

2011 - Parliament /State /U.T. Legislature - ₹ (+) 11.14 crore – The increase in expenditure is due to more allocation of Petty grant and Discretionary grant to the Hon'ble Speaker, Deputy Speaker and MLAs of 14th Legislative Assembly.

2013 - Council of Ministers - ₹ (+) 39.07 crore – The increase in expenditure is due to more allocation of Petty Grant and Discretionary grant to the members of newly created Council of Ministers and Purchase of new vehicles for the use of Hon'ble Ministers/VVIPs.

2014 - Administration of Justice - ₹ (+) 39.03 crore – The increase in expenditure is due to more provision under Salary, DA, Wages, Medical Reimbursement component.

2015 - Elections - ₹ (-) 53.99 crore – The decrease in expenditure is due to some vacant posts and less demand for Election Expenditure, Ex-gratia, TE POL etc.

2029 - Land Revenue - ₹ (-)66.32 crore – The decrease in expenditure is due to less provision under OE, Scholarship and stipend, PSS Component & Minor works.

2030 - Stamps & Registration - ₹ (-) 0.81 crore – The decrease in expenditure is due to less provision under other charges component.

2039 - State Excise - ₹ (+) 3.19 crore – The increase in expenditure is due to more demand for Salary and DA.

2040 – Taxes on Sales Trade etc. - ₹ (+)10.62crore - The increase in expenditure is due to more demand for contractual Services, Salary, DA, Motor Vehicles, POL, Medical Reimbursement and Ex-gratia etc.

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2041- Taxes on Vehicles - ₹ (+2.13) crore – The increase in expenditure is assumed on account of enhancement of Salary, DA & Energy Charges and Performance Linked Outlay etc.

2043- Collection Charges under State Goods and Service Tax- ₹ (-)0.70 crore – The decrease in expenditure is due to less demand for interest paid on delayed Refunds of State Good Service.

2045- Other Taxes and Duties on Commodities and Services - ₹ (-)1.44 crore - The decrease in expenditure is due to less demand for contractual services, salary, DA, Motor Vehicle, POL, Medical reimbursement LTX and Ex-Gratia etc.

2047- Other Fiscal Services - ₹ (+)0.15 crore – The increase in expenditure is due to enhanced rates of DA.

2049 – Interest Payment - ₹ (-)470.32 crore – The decrease in interest payments of ₹ 470.32 crore is assumed due to lesser expenditure on account of 01-Interest on Internal Debt (₹ 513.44 crore) and 03-Interest on Small Savings Provident funds etc ₹ 32.76 crore, which has been partially offset due to Higher Payment of 04-Interest on Loans & Advances from Central Government ₹15.75 crore, 05-Interest on Reserve fund ₹16.22 crore and 60-Interest on Other Obligations ₹43.91 crore.

2051- Public Service Commission - ₹ (+) 77.66 crore – The increase in expenditure is due to more requirement of funds under object head travel expenses, office expenses, POL, proficiency & special services, medical reimbursement, contractual services, LTC, ex-gratia, energy charges, professional & special services, secret service expenses and miscellaneous.

2052- Secretariat General Services - ₹ (+) 49.35crore – The increase in expenditure is due to more provision under Salary, DA, POL, Office Expenses and MR Component.

2053- District Administration - ₹ (-) 5.87 crore – The decrease in expenditure is due to less provision under other charges, Motor Vehicle and Energy Charges.

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2054 – Treasury & Accounts - ₹ (+)4.37 crore – The increase in expenditure is due to enhanced rates of DA and more receipts medical claims etc.

2055 - Police - ₹ (+)71.14crore – The increase in expenditure is due to filling up of vacant post Salary, DA and Performance Linked Outlay etc.

2056 - Jails - ₹ (-)39.58 crore – The decrease in expenditure is due to non filling up of vacant posts.

2058 - Stationery and Printing - ₹ (-) 1.43 crore – The decrease in expenditure is due to LTC, scholarships and Stipends and material and Supply components.

2059 - Public Works - ₹ (+)12.86 crore – The increase in expenditure is due to excess expenditure in enhancement of Salary, Dearness Allowance, maintenance & repair and provision in Performance Linked Outlay etc.

2070 - Other Administrative Services - ₹ (-) 8.70 crore - The decrease in expenditure is due to less expenditure of Office Expenses, LTC, Minor works, Scholarship & stipends component.

2071 – Pension & Other Retirement Benefits - ₹ (+) 80.01 crore - The increase in expenditure is due to more payment of contributions, pensions and other retirements benefits.

2202 - General Education - ₹ (+) 374.23 crore – The increase is due to make payment of arrear of Honorarium to Edust Chowkidars, for providing the laptops to meritorious students, free bicycles to SC students, 7th CPC arrear of Universities employees, salary of extension lectures, computer instructors and lab attendants.

2203 - Technical Education - ₹ (+) 67.96 crore - The increase is due to arrear of 7th CPC to the employees of Universities.

2204 - Sports and Youth Services - ₹ (-)69.91 crore – The decrease in expenditure is due to vacant posts and less eligible sports persons for cash award.

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2205 - Art & Culture- ₹ (+) 70.89 crore – The increase in expenditure is due to higher provision under Salary/DA Contractual Services and Grant-in-aid components.

2210 - Medical and Public Health - ₹ (+) 309.93 crore – The increase is due to filling up of vacant posts and upgradation of PHCs to CHCs and CHCs to GH.

2211- Family Welfare- ₹ (+)7.38 crore- The increase is due to filling up of vacant posts and annual increment.

2215 - Water Supply and Sanitation - ₹ (-) 162.60crore – The decrease in expenditure is due to lesser expenditure in salary, Dearness Allowance, maintenance, water charges and energy charges etc.

2216 - Housing - ₹ (+) 2.00 crore – The increase in expenditure is due to making more provision in Maintenances and repair.

2217 - Urban Development - ₹ (-)119.02 crore – The decrease in expenditure is due to less provision under grant for creation of capital assets and grant-in-aid to Municipalities under object head Special Component Plan for SC.

2220 - Information and Publicity - ₹ (+)74.75 crore – The increase in expenditure is due to more provision under Salary /DA and Medical Reimbursement component.

2225 - Welfare of SC/BCs, STs, other and Minorities - ₹ (-)77.00 crore – The decrease in expenditure is due vacant posts and not finalized Scholarships to the SC/BC student.

2230 - Labour and Employment - ₹ (+) 96.15crore – The increase in expenditure is assumed on account of enhancement of Salary, DA. & Energy Charges and Performance Linked Outlay etc.

2235 - Social Security and Welfare - ₹ (-)66.87 crore – The decrease in expenditure is mainly due to vacant posts, less grant received from Govt. of India, non finalization of IT plans and economy measures.

2236 – Nutrition - ₹ (-) 80.87 crore – The decrease in expenditure is due to less grant received from Govt. of India and some vacant post.

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2245– Relief on account of Natural Calamities- ₹ (+) 48.68 crore – The increase in expenditure is due to more provisions under the components Gratuitous Relief, Drinking water Supply, Public Health, Material & Supply and Other Charges.

2250- Other Social Service- ₹ (-) 8.39 - The decrease in expenditure mainly due to Misc, Trade Fairs.

2251 – Secretariat Social Services - ₹ (-)0.61 crore – The decrease in expenditure is due to less expenditure in Office Expenses.

2401 - Crop Husbandry- ₹ (-) 121.26 crore – The decrease in expenditure is due to non-filling up of vacant posts and less claims received on account of subsidies from beneficiaries.

2402 - Soil & Water Conservation - ₹ (-) 189.98 crore – The decrease in expenditure is due to non filling up of vacant posts and less funds received from Government of India.

2403 - Animal Husbandry – ₹ (-) 83.14 crore – The decrease in expenditure is due to less funds released to the Haryana Livestock Development Board (HLDB) and less grant released under the creation of capital assets.

2404 – Dairy Development - ₹ (-) 0.14 crore – The decrease in expenditure is due to less claims received in Ex-Gratia and LTC.

2405 - Fisheries - ₹ (+) 2.55crore – The increase in expenditure is due to more payment on account of subsidies to the beneficiaries and payment of annual increment & DA installments.

2406 - Forestry and Wild Life - ₹ (-) 94.49 crore – The decrease in expenditure is due to less provision for Minor Works, Maintenance, Salary and DA.

2408 - Food Storage and Warehousing - ₹ (+) 122.83 crore –The increase in expenditure is due to making pending last year payments Transportation charges of food grains, mustard oil payment to Confed and depot holder commission and hike in DA rates.

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2415- Agriculture Research & Education- ₹ (+) 36.91 crore- The increase in expenditure is due to more grant released on account of creation of capital assets.

2425 - Cooperation - ₹ (-) 17.88 crore – The decrease in expenditure is due to less claims received on account of subsidies from the beneficiaries and less funds released for creation of capital assets.

2435 – Other Agricultural Programmes- ₹ (-) 0.19 crore – The decrease in expenditure is due to non filling up of vacant posts.

2501 – Special Programme for Rural Development – ₹ (+) 69.41 crore - The increase in expenditure is due to various development activities.

2505- Rural Employment- ₹ (-)114.48 crore –The decrease in expenditure is due to less funds received from Government of India.

2506 - Land Reforms - ₹ (-)141.70 crore – The decrease in expenditure is due to less provision under the scheme name Modernization Programme.

2515 - Other Rural Development Programmes - ₹ (+) 265.78 crore – The increase in the expenditure is due to various development activities.

2700 - Major Irrigation - ₹ (-) 29.39 crore – The decrease in expenditure is due to non filling up of vacant posts, less expenditure in travelling allowance, office expenses, maintenance etc.

2701 - Medium Irrigation - ₹ (-) 5.05 crore – The decrease in expenditure is due to less expenditure in Energy charges & Maintenance etc.

2702 - Minor Irrigation - ₹ (-) 0.30 crore - The decrease in expenditure is due to non filling up of vacant posts.

2801 - Power ₹ (+) 100.00 crore – The increase in the expenditure is due to higher requirement of RE subsidy to clear the outstanding liabilities of DISCOMS and true up of Annual Revenue Requirement (ARR).

2810 – New and Renewable Energy – ₹ (-)386.16 crore-The decrease in expenditure is due to lesser grant received from Govt. of India in the subsidy.

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2851 Village and Small Industries - ₹ (-) 54.82 crore – The decrease in expenditure is due to less provision for New Enterprises Promotion Policy 2015 and lesser grant for Khadi and Village Industries Board.

2852 - Industries - ₹ (-) 60.51 crore –The decrease in expenditure is due to less provision of Grant-in-Aid, Salary and DA.

2853 – Non-Ferrous Mining & Metallurgical Industries - ₹ (+) 0.90 crore –The increase in expenditure is due to provision in Restoration and Rehabilitation Fund.

3053– Civil Aviation - ₹ (-) 11.56 crore –The decrease in expenditure is due to non filling up of vacant posts, less expenditure subsidies.

3054 - Roads and Bridges - ₹ (+) 2.45 crore – The increase in expenditure is due to excess expenditure in maintenance of District Road Works.

3055 - Road Transport - ₹(-) 187.13 crore – The decrease in expenditure is due to non filling up vacant posts and kms operated than the estimated kms and non payment of technical scales to some workshop staff.

3425 – Other Scientific Research - ₹ (-) 5.01 crore – The decrease in expenditure is due to Salary and Grant-in-Aid General.

3435– Ecology and Environment - ₹ (-) 1.04 crore –The decrease is expenditure is due to less provision for Salary and DA.

3451 – Secretariat Economic Services - ₹ (-) 9.83 crore - The decrease in expenditure is due to less expenditure of Office Expenses, LTC and less claim of Medical bills.

3452– Tourism - ₹ (+)1.77 crore- The increase in expenditure is assumed on account of enhancement of Salary , DA and Energy Charges and Performance Linked Outlay etc.

3454 - Census Survey & Statistics - ₹ (-)2.56 crore- The decrease in expenditure is due to some vacant posts and lesser grant received from Govt. of India.

3475 - Other General Economic Services - ₹(-) 2.65 crore – The decrease in expenditure is due to some vacant posts and less demand Grant-in-Aid to Haryana State Financial Services Limited.

4-B. CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

| Components | BE 2019-20 | RE 2019-20 | Variation |
|----------------------------|------------|------------|-----------|
| Loans & Advances (Receipt) | 5449.44 | 5408.01 | (-)41.43 |

The decrease in receipt is due to less receipts assumed under Major Head-6801 - Loans for Power Projects ₹8.06 crore and 7610 Loans for Government servants etc ₹33.87 crore which has been partially offset due to more receipts under Major Head - 6851- Loans for village and small Industries ₹0.50 crore

2 PUBLIC DEBT (NET)

(₹. in crore)

| Sr. No. | Components | Budget Estimates 2019-20 | | | Revised Estimates 2019-20 | | | |
|---------|---|--------------------------|-----------------|------------------|---------------------------|-----------------|-------------------|-----------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | Variation |
| 1 | Market loan bearing Interest | 26400.00 | 4000.00 | +22400 | 24677.00 | 4000.00 | +20677 | -1723.00 |
| 2 | Loans from LIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Loans from GIC | 0.00 | 0.71 | -0.71 | 0.00 | 0.71 | -0.71 | 0.00 |
| 4 | Loans from NABARD | 1500.00 | 404.87 | +1095.13 | 1000.00 | 490.25 | +509.75 | -585.38 |
| 5 | Loans from NCDC | 520.00 | 532.47 | -12.47 | 920.00 | 931.27 | -11.27 | 1.20 |
| 6 | Loans from SBI & Other Banks. | 13000.00 | 13000.00 | 0.00 | 12994.00 | 12994.00 | 0.00 | 0.00 |
| 7 | Loans from NCRPB | 201.00 | 195.28 | +5.72 | 116.50 | 212.70 | -212.70 | -218.42 |
| 8 | Ways & Means Advances from RBI | 915.00 | 915.00 | 0.00 | 1261.75 | 1261.75 | 0.00 | 0.00 |
| 9 | Investment in Securities to National Small Savings Fund | 0.00 | 1004.39 | -1004.39 | 0.00 | 1004.39 | -1004.39 | 0.00 |
| 10 | Loans & Adv. from GOI | 231.35 | 204.43 | +26.92 | 211.35 | 124.42 | +86.93 | +60.01 |
| | Total | 42767.35 | 20257.15 | + 22510.2 | 41180.60 | 21019.49 | + 20161.11 | -2349.09 |

The net credit of ₹20161.00 crore against Revised Estimates and the new credit of ₹ 22510.21 crore against the Budget Estimates 2019-20. Thus, there is a decrease of ₹2349.09 crore. This decrease due to less receipts under Market Loan ₹1723.00 crore, Loans from NABARD ₹585.38 crore and Loans from Other Institutions ₹101.92 crore, which has been partially offset due to more receipts received from Loans from NCDS ₹ 1.20 crore and Loans from Government of India ₹60.01 crore.

CHAPTER – 4 REVISED ESTIMATES 2018-19**B - CAPITAL EXPENDITURE**

The Revised Capital expenditure has shown a decrease of ₹ 1770.59 crore against the Budget Estimates 2019-20.

CAUSES OF VARIATION**4.C CAPITAL EXPENDITURE**

| Revised Estimates 2019-20 | Budget Estimates 2019-20 | Variations |
|--------------------------------------|-------------------------------------|-------------------|
| 14489.08 | 16259.67 | (-)1770.59 |

LOAN AND ADVANCES (EXPENDITURE)

| Component | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Variations |
|--------------------------|---|--|-------------------|
| Loans and Advances (Exp) | 1407.27 | 1458.15 | (+)50.88 |

The increase in expenditure is due to higher expenditure assumed under Major Head 6401- Loans for Crop Husbandry ₹159.99 crore and 6860- Loans for Consumer Industries ₹40.00 crore, which has been partially offset due to less expenditure under Major Head -6408 Loans and Food Storage & Warehousing ₹13.00 crore, 6425- Loans for Co-operation ₹2.15 crore, 6801-Loans for Power Projects ₹72.86 crore, 6851- Loans for village and small Industries ₹ 15.00 crore and 7610- Loans for Government Servants etc. ₹ 46.10 crore.

4. D. Public Account (NET)

(₹ in crore)

| Budget Estimates 2019-20 | Revised Estimates 2019-20 | Variations |
|-------------------------------------|--------------------------------------|-------------------|
| 99.99 | 223.40 | 2130.41 |

The increase of ₹2130.40 crore in the Revised Estimates as compared to Budget Estimates 2019-20 is due to net higher receipts assumed under small savings, Provident etc ₹706.86 crore, Reserve fund ₹162.55 crore, Deposits and Advances ₹556.00 crore, Suspense and Miscellaneous ₹458.00 crore and Remittances ₹247.00 crore

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CHAPTER - 5

BUDGET ESTIMATES 2020-21

5-A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2019-20 with those provided in the Budget Estimates 2020-21.

A. REVENUE RECEIPTS

(₹ in crore)

| | Components | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Variations |
|-------|----------------------------|---------------------------------|--------------------------------|-----------------|
| (I) | TAX REVENUE | | | |
| | 1. Share in Central Taxes. | 7111.53 | 8484.82 | 1373.29 |
| | 2. State Taxes | 47842.04 | 52095.65 | 4253.61 |
| (II) | NON TAX REVENUE | 10135.09 | 15428.22 | 5293.13 |
| (III) | GRANT-IN-AID | 12492.07 | 13955.45 | 1463.38 |
| | Total | 77580.73 | 89964.14 | 12383.41 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

I (1) TAX REVENUE-CENTRAL TAXES

(₹ in crore)

| Components | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Variations |
|--|---------------------------------|--------------------------------|----------------|
| 0005-Central Goods and Service Tax (CGST) | 1996.86 | 2568.14 | +571.28 |
| 0008-IGST | - | - | - |
| 0020- Corporation Tax | 2301.16 | 2609.91 | +308.75 |
| 0021- Taxes on Income | 2083.66 | 2426.66 | +343.00 |
| 0028-Other Taxes on Income and Expenditure | - | - | - |
| 0032-Tax on Wealth | - | - | - |
| 0037- Customs | 501.52 | 529.58 | 28.06 |
| 0038- Union Excise Duties | 222.98 | 346.01 | 123.03 |
| 0044- Service Tax | 5.35 | 4.52 | -0.83 |
| Total | 7111.53 | 8484.82 | 1373.29 |

There is an increase of ₹ 1373.29 crore between RE- 2019-20 as compared to BE- 2020-21 which is due to higher anticipated from Government of India, out of the divisible pool under 0005- Central Goods and Service tax (CGST) (₹ 571.28 crore), 0020- Corporation Tax (₹ 308.75 crore), 0021 Tax on

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Income (₹ 343.00 crore), 0037 Customs (₹ 28.06 crore) and 0038-Union Excise Duties (₹ 123.03 crore) which has been partially of set due to lesser receipts received from 0044- Service Tax (₹ 0.83 crore).

I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2020-21 indicate a increase of ₹ 5759.61 crore as compared to Revised Estimates 2019-20. The major areas of projected increase/decrease are as under: -

0006– State Goods and Services Tax (GST) ₹ (+)2626.14 crore – The increase in receipt is assumed due to implementation of GST w.e.f. 01/07/2017.

0029 - Land Revenue – ₹ (+) 03.00 crore:- The increase in receipt is assumed due to more recovery of Revenue Talbana, Recoveries of Overpayments and cost of kisan pass book.

0030 - Stamps & Registration Fees – ₹ (+) 900.00 crore - The increase in receipt is assumed due to more transaction of immovable property.

0039 - State Excise - ₹ (+)800.00 crore - The increase in receipt is due to country Spirits, malt liquor, Foreign Liquors and Spirits, Commercial & Denatured spirits & Medicated Wines, Fines and confiscations and Other Receipts etc.

0040 – Taxes on Sales Trade etc. - ₹(-)198.03 crore - The decrease in receipt is due to less receipts under State Sales Tax Act, Tax on sale of Motor Spirits & Lubricants, Tax on purchase of Sugarcane and Other Receipts.

0041- Taxes on Vehicles - ₹(+)115.50 crore – The increase in receipt is assumed due to more registration of new vehicles and challans by Police Department and Regional Transport Authority.

0042- Taxes on Goods and Passengers- (-) 03.00 crore- The decrease in receipt is due to less Taxes on Goods and Passengers.

0045 – Other Taxes and Duties on Commodities and Services - ₹ (+) 10.00 crore – The increase in receipt is due to more Entertainment Tax, Betting Tax, Taxes on Advertisement Exhibited in Cinema Theaters and other Receipts.

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II. NON- TAX REVENUE

The Budget Estimates 2020-21 show a projected increase in receipt of ₹ 3239.18 crore as compared to the Revised Estimates 2019-20 in the Non- Tax Revenue. Major areas of variations are as under: -

0049- Interest Receipts- ₹(-)180.22 crore- The decrease of ₹181.44 crore is due to less receipt received from 190-Interest from Public Sector and Other Undertaking ₹ 291.40 crore and 800- Other Receipts ₹0.03 crore which has been partially offset due to more receipt received from 103-Interest from Departmental Commercial Undertakings Rs. 100.00 crore and 110-Interest realized on investment of Cash Balances Rs. 10.00 crore.

0050- Dividends and Profits-₹(+)05.00 crore- The increase in receipt of ₹ 5.00 crore is due to more receipt received from 101- Dividends from Public Undertakings.

0051- Public Service Commission-₹(+)05.00 crore- The increase in receipt is assumed due to projected more advertisements of various categories of posts by Haryana Staff Selection Commission & Haryana Public Service Commission.

0055- Police- ₹(+)29.00 crore- The increase in receipt is assumed due to higher receipt from the receipt from other Govt., contribution from Railway, fee fines and forfeitures and receipt from traffic challans.

0056- Jails - ₹(+)2.00 crore- The increase in receipt is expected for orders of various department to be received at the jails factories in the state.

0057-Supplies & Disposals-₹(+)0.50 crore- The increase in receipt is due to more sale of tender forms, more registration and scrutiny fee etc.

0058-Stationery and Printing-₹(+)0.01 crore- The increase in receipts is due to more payment of printing work received from the various department.

0059-Public Works-₹(+)9.87 crore- The increase in receipt is assumed on account of excess realization of receipt of rent from non-residential buildings, rest houses, disposal of store items vehicles and machinery sale of tender documents etc.

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0070 - Other Administrative Services - ₹ (+) 20.00 crore – The increase in receipts is due to higher amount received from police verification fees, Registrations fees of passport and visa.

0071 – Contribution and Recoveries towards Pension & other Retirement Benefits- ₹ (+) 10.00 crore- The increase in the receipt is assumed due to more contribution on account of refund of Gratuity, officers lent on foreign services, Local Bodies, Commercial concerns, Private aided Schools & Colleges towards pension and other receipts.

0075-Miscellaneous General Services- ₹ (-)100.00 crore- The decrease in receipt is assumed due to less receipts/recoveries in stamping fee and lower receipt guarantee fee.

0202 - Education, Sports, Art & Culture - ₹ (+)200.46 crore – The increase in receipt is due to more possibility of reimbursement from Govt. of India under Sarav Shiksha Abhiyaan and RMSA.

0210 - Medical & Public Health – ₹(+) 2.27 crore - The increase in receipt is assumed due to collection through miscellaneous recovery from the employees and license fees, course fees of BAMS and RTI.

0211- Family Welfare- ₹ (+) 0.05 crore- The increase in receipt is nominal variation.

0215 - Water Supply and Sanitation - ₹ (+)9.97 crore – The increase in receipt is assumed on account of more realization of outstanding amounts from the consumers and new water connections for all categories to be installed in rural as well as urban areas.

0217 - Urban Development - ₹ (+) 1000.00 crore – The increase in receipt is assumed due to receiving more applications for grant of licenses, renewal fee, conversion charges and composition fee received from the colonizers.

0220- Information Publicity-₹ (+)0.10 crore - The increase in receipt is due to more sale of old newspapers, Public Address equipments & useless Store items.

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0230 - Labour & Employment- ₹ (+)4.72 crore- The increase in receipt is assumed due to more registration/ renewal fees under the Punjab Shops and commercial Establishment Act, 1958 and more fees under Factories Act.

0235 - Social Security and Welfare - ₹ (+) 5.00 crore – The increase in receipt is assumed due to more receipt of Central Share of expenditure pertaining to maintenance of Zila Sainik Board Haryana.

0250- Other Social Services-₹ (+) 2.00 crore- The increase in receipt is assumed due to more sale proceeds of unserviceable articles.

0401- Crop Husbandry - ₹ (+) 3.00 crore – The increase in receipt is assumed due to possibility of more sales of seeds, fertilizers and higher miscellaneous receipts.

0403- Animal Husbandry - ₹ (+) 5.00 crore – The increase in receipt is assumed due to more income received from sale of land by Government Livestock Farm, Hissar and miscellaneous Other Receipts.

0405 – Fisheries- ₹(+)2.00 crore - The increase in receipt is assumed due to possibility of auction of water resources at higher bids and more sale of fish seed.

0406- Forestry and Wild Life-₹(+)3.85 crore- The increase in receipt is due to cutting of more trees.

0425 – Co-operation – ₹ (+)3.00 crore- The increase in receipt is assumed due to possibility of recovery of more audit fees from various Cooperative Societies and other receipts.

0435-Other Agriculture Program- ₹ (+)0.50 crore- The increase in receipt is assumed due to possibility of sale of trees & other forest produce and more licenses fee received on account of food grains, ration card & miscellaneous receipts etc.

0515– Other Rural Development Programme- ₹ (+)5.00 crore – The increase in the receipt is assumed due to more income receipts to be received from the Miscellaneous Receipts and refunds of unspent balances of grant-in-aid Schemes.

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0700 – Major Irrigation- ₹ (+)10.00 crore – The increase in receipt is assumed on account of more expectation of receipts from sale of water.

0851- Village and Small Industries-₹ (+)5.00 crore- The increase in receipt is due to more amounts received under other receipts.

0853- Non Ferrous Mining and Metallurgical Industries-₹ (+)200.00 crore- The increase in receipt is due to more royalty received from contract/mining operations.

1053- Civil Aviation- ₹ (+)1.10 crore- The increase in receipt is due to receipt of unutilized money of advance drawn for making payment for purchase of new aircraft.

1054- Roads & Bridges- ₹ (+)20.00 crore- The increase in receipt is assumed on account of more realization of receipts of tolls collection, sale of tender/enlistment forms and road cut charges etc.

1055 - Road Transport - ₹ (+)500.00 crore – The increase in receipt is assumed due to increase the number of buses under km Scheme and purchase of new buses.

1452 – Tourism –₹(+) 1.00 crore – The increase in receipt is assumed due to more funds received from Haryana Tourism Corporation Limited on account of rent and lease money.

1475 – Other General Economic Services–₹(+) 4.00 crore – The increase in receipt is assumed due to more receipts/recoveries in stamping fee and reverfications of various types of weights and weighing scales.

4000-Miscellaneous Capital Receipts–₹ (+) 1972.00 crore- The increase in receipt is assumed due to monitorization of Govt. Assets.

III GRANT-IN-AID

1601 - Grant-in-Aid from Government of India - ₹ 1463.38 crore - The increase of ₹ 1463.38 crore is due to more receipt received under 06-Centrally Sponsored Schemes ₹ 574.86 crore and 08- Other Transfer/Grants to States/ Union Territories with Legislatures ₹998.00 crore, which has been partially offset due to less receipt received from 07-Finance Commission Grants ₹109.48 crore.

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B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2019-20 the Budget Estimates for the year 2020-21 indicates an increase of ₹ 12401.02 crore in revenue expenditure. The reasons for major variations are as under: -

MAIN CAUSES OF VARIATIONS

2011 - Parliament/State/UT Legislature - ₹ (-) 1.93 crore – The decrease in expenditure is due to allocation of Petty grant and Discretionary grant to Hon'ble Speaker, Deputy Speaker and MLA's according to norms.

2012 – President/Governor/Administrator of Union Territories- ₹ (-) 1.58 crore:- The decrease in expenditure is assumed due to possibility of less requirement of funds under object heads travel expenses and motor vehicle component.

2013 - Council of Ministers - ₹ (-) 38.11 crore – The decrease in expenditure is assumed due to the possibility of less purchase of vehicles and allocation of Petty grant and Discretionary grant to the members of Council of Ministers according to norms.

2014 - Administration of Justice- ₹ (+) 108.07 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, Medical Reimbursement components and higher provision for 14th Finance Commission for strengthening of Judicial System.

2015 - Elections - ₹ (-) 75.78 crore – The decrease in expenditure is due to less demand for Election Expenditure and Contractual Service, M.V., Honorarium.

2029 - Land Revenue - ₹ (-) 22.45 crore – The decrease in expenditure is due to less provision under Minor Works.

2030 - Stamps & Registration - ₹ (+) 0.25 crore – The increase in expenditure is assumed due to more provision under salary, DA Wages, Medical Reimbursement component.

2039 - State Excise - ₹ (+) 10.35– The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

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2040 – Taxes on Sale Trade etc.- ₹ (+) 10.36 crore– The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA and Tax Research Unit(TRU).

2041 – Taxes on Vehicles - ₹ (+) 1.20 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA and less payment of Medical reimbursement.

2043 – Collection Charges under State Goods and Services Tax Page- ₹ (+) 0.20 crore – The increase in expenditure is due to more demand for interest paid on delayed Refunds of State Good Services Tax.

2045 - Other Taxes & Duties on Commodities and Services - ₹ (+) 0.78 crore – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2047 - Other Fiscal Services - ₹ (+) 0.21crore – The increase expenditure is assumed due to enhanced rates of DA.

2049 – Interest Payment - ₹ 1975.28 crore:- The increase in interest payment ₹ 1975.28 crore is assumed due to higher anticipated expenditure of Interest 01-Interest on Internal Debt (₹ 1880.61 crore), 03-Interest on small savings, Provident Fund etc. (₹ 100.10 crore), 04-Interest on Loans & Advances from Central Government (₹ 14.31 crore), and 05- Interest on Reserve Funds ₹ 13.77 Crore, which has been partially offset due to lesser payments of interest on other Obligations ₹. 33.51 Crore.

2051 – Public Service Commission - ₹ (-) 43.54 crore – The decrease in expenditure is assumed due to the possibility of less expenditure under object head travel expenses, office expenses, POL proficiency & special services, ex-gratia, energy charges, professional & special services, secret service expenses and miscellaneous.

2052 - Secretariat General Services - ₹ (+) 34.34 crore – The increase in expenditure is due to more provision under Salary/DA and LTC component.

2053 - District Administration - ₹ (+) 58.63 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, LTC Medical Reimbursement component.

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2054 - Treasury and Accounts - ₹ (+)5.11 crore – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2055 - Police - ₹ (+) 621.51 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA, & Energy Charges and Performance Linked Outlay etc.

2056 - Jails - ₹ (+) 53.97 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA, & Energy Charges and Performance Linked Outlay etc.

2057 – Supplies & Disposals - ₹ (+) 0.79 crore – The increase in expenditure is assumed on account of Salary, Dearness Allowances and Contractual Services & Ex-Gratia.

2058 - Stationery & Printing - ₹ (-)0.38 crore – The decrease in expenditure is assumed due to non filling up vacant Posts and less provision under LTC and Office Expenses Component.

2059 - Public Works - ₹ (+)34.21 crore – The increase in expenditure is assumed on account of enhancement of Salary, Dearness Allowances, Energy Charges Etc.

2062– Vigilance - ₹ (+) 5.08 crore – The increase in expenditure is due to more provision under Salary/DA and Medical Reimbursement component.

2070 - Other Administrative Services - ₹ (+) 62.87 crore – The increase in expenditure is due to more provision under Salary/DA, LTC, Minor Works and Grant-in-Aid component.

2071 - Pension & Other Retirement Benefits - ₹ (-) 80.01 crore – The Decreases in Expenditure is assumed due to payment of less pensions and other retirement benefits.

2202 - General Education - ₹ (+) 2954.63 crore - The increase is assumed due to filling up of vacant posts, to promote Science Education, to start 1000 Model Sanskriti Schools, to convert 1000 Schools as bag free and opening of New Girls Govt. Colleges.

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2203 - Technical Education – ₹ (-) 133.36 crore - The increase is assumed for filling up of vacant posts, annual increment to employees and hike in DA.

2204 - Sports and Youth Services - ₹ (-) 11.86 crore – The decrease in expenditure is assumed due to vacant posts and less eligible sports persons for cash award.

2205 - Art and Culture - ₹ (+) 23.80 crore – The increase in expenditure is due to more provision under Salary/DA and Medical Reimbursement component.

2210 - Medical and Public Health - ₹ (+) 787.91 crore – The increase is assumed due to filling up of vacant posts and up gradation of PHCs to CHCs to and GH.

2211-Family Welfare- (+) 69.55 crore- The increase is assumed due to filling up of vacant posts and annual Increment.

2215 - Water Supply and Sanitation - ₹ (+) 138.63 crore – The increase in expenditure is assumed on account of enhancement of Salary, Dearness Allowances and Energy Charges etc.

2217 - Urban Development - ₹ (+) 615.46 crore – The increase in expenditure is assumed on account of more Grant for creation of capital assets.

2220 - Information & Publicity- ₹ (-) 54.51 crore – The decrease in expenditure is assumed due to non filling up vacant Posts.

2225 - Welfare of SC/STs, OBCs and Monitories - ₹ (+) 83.68 crore – The increase in expenditure is assumed due to Establishment Antyodaya Bhawan, Establishment of Haryana Scheduled Caste Commission and annual increment to the employees and hike in DA rates.

2230 – Labour and Employment - ₹ (+) 160.69 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA, & Energy Charges and Performance Linked Outlay etc.

2235 - Social Security and Welfare - ₹ (+)1298.27 crore – The increase in expenditure is assumed due to opening of two new scheme, enhancement in the rate of various Pension under Social Security Schemes and annual increment & DA rates.

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2236 - Nutrition - ₹ (+) 22.05 crore – The increase in expenditure is assumed due to making more budget provision in Supplementary Nutrition Programme for Scheduled Castes.

2245 - Relief on account of Natural Calamities - ₹ (+)304.68 crore – The increase in expenditure is due to more provision under the Components Gratuitous Relief, Drinking water supply, Public Health, Material & Supply and other Charges.

2250 – Other Social Services - ₹ (+) 4.76 crore- The increase in expenditure is assumed due to annual increment and more demand in Misc Trade Fairs.

2251 - Secretariat Social Services - ₹ (+) 1.69 crore – The increase in expenditure is due to more provision under Salary/DA and Medical Reimbursement component.

2401 - Crop Husbandry - ₹ (+) 1050.08 crore – The increase in expenditure is assumed due to Annual increments and DA instalments and various development activities.

2402 - Soil & Water Conservation - ₹(+) 5.32 crore – The increase in expenditure is assumed due to payment of annual increment & Dearness Allowance instalments and various development activities.

2403 - Animal Husbandry - ₹(+) 213.88 crore – The increase in expenditure is assumed due to payment of annual increment & Dearness Allowance instalments and various development activities.

2404 - Dairy Development - ₹ (+) 0.13 crore – The increase in expenditure is assumed due to payment of annual increment and dearness allowance installment.

2405 - Fisheries - ₹ (+) 43.70 crore – The increase in expenditure is assumed due to payment of annual increment & DA instalments and various development activities.

2406 - Forestry and Wild Life - ₹ (+) 151.70 crore – The increase in expenditure assumed due to more provision for Grant-in-Aid General, Computerization, Salary and DA.

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2408 – Food Storage and Warehousing - ₹ (+) 16.47 crore – The increase in expenditure is assumed for filling up vacant posts and annual increment hike in DA rates.

2415 - Agricultural Research & Education - ₹(+) 97.71crore – The increase in expenditure is assumed due to payment of annual increment & DA instalments and various development activities.

2425 - Cooperation - ₹ (+) 192.77 crore – The increase in expenditure is assumed due to payment annual increment & Dearness allowances installment and various development activities.

2435 – Other Agricultural Programmes - ₹ (+) 0.17 crore – The increase in expenditure is assumed due to payment annual increment & Dearness allowances installment.

2505- Rural Employment- ₹ (-)23.72 crore- The decrease in expenditure is assumed due to less funds received from Government of India.

2506 - Land Reforms - ₹ (+) 5.13 crore – The increase in expenditure is due more provision under Salary, DA, Wages, LTC Medical Reimbursement component.

2515 - Other Rural Development Programmes - ₹ (+) 906.36 crore – The increase in expenditure is assumed due to implementation of more development activities annual increment and dearness allowance instalments.

2700 - Major Irrigation - ₹ (+) 1064.37 crore – The increase in expenditure is assumed on account of enhancement of Salary, Dearness allowance, Energy Charges and grant-in-aid for creation of capital assets for Development of village pond etc.

2702 - Minor Irrigation - ₹ 0.83 crore– The increase in expenditure is assumed due to payment of annual increment and D.A allowances instalments.

2801 - Power - ₹ (-) 538.40 crore – The decrease in expenditure is assumed on potential projection of the upcoming year Annual Revenue Requirement (ARR) subsidy and True up of ARR subsidy.

2810 – New and Renewable Energy - ₹ (+) 170.91 crore – The increase in expenditure is assumed on account of Subsidy for installation of solar systems in the state.

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2851- Village & Small Industries-(+) 12.30 crore- The increase in expenditure is assumed due to more provision under the grant for Khadi and Village Industries Board and MSME Cluster Development Scheme.

2852 - Industries - ₹ (+) 16.57 crore – The increase in expenditure is assumed due to more provision of Salary, DA and RRT.

2853 - Non-Ferrous Mining and Metallurgical Industries - ₹ (+) 8.57 crore – The increase in expenditure is assumed due to Salary, Wages, Minor Works and Computerisation.

3053 - Civil Aviation - ₹(+) 10.7 crore - The increase in expenditure is assumed on account of enhancement of Salary, DA, & more claims of medical bill and Ex-Gratia.

3055 - Road Transport - ₹ (-)10.34 crore - The decrease in expenditure is due to vacant posts, less claims of TE and LTC.

3425 - Other Scientific Research - ₹ (+) 2.03 crore – The increase in expenditure is assumed on account of Salary and Grant –in – aid General.

3435 - Ecology & Environment - ₹ (+) 0.59 crore – The increase in expenditure is assumed due to more provision for Salary and DA.

3451 - Secretariat Economic Services - ₹ (+) 2.55 crore – The increase in expenditure is due to more provision under Salary, DA LTC components.

3452 - Tourism - ₹ (+)1.77crore – The increase in expenditure is assumed on account of enhancement of salary, DA & Energy Charges and Performance Linked Outlay etc.

3454 - Census Survey and Statistics - ₹ (+) 12.47 crore - The increase in expenditure is assumed due to payment of annual increment to the staff enhanced rates of DA and Other Charges, OE, Contractual Service and Ex-gratia.

3475 - Other General Economic Services - ₹ (+) 0.90 crore - The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

5-B CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A - CAPITAL RECEIPTS****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

| Components | R.E. 2019-20 | B.E 2020-21 | Variations |
|----------------------------|--------------|-------------|------------|
| Loans & Advances (Receipt) | 5408.01 | 356.23 | (-)5051.78 |

The decrease in receipt is due to less receipts received under Major Head- 6801- Loans for Power Projects ₹ 5189.47 crore which has been partially offset due to more receipts received under Major Head - 6501 - Loans for Special programmes for Rural Development ₹ 100.00 crore, 6851- Loans for village and Small Industries ₹ 0.50 crore), 7055- Loans for Road Transport ₹ 0.01 crore and 7610 Loans for Govt. Servants (₹37.18 crore)

2. PUBLIC DEBT (NET)

(₹ in crore)

| Sr. No | Components | Revised Estimates 2019-20 | | | Budget Estimates 2020-21 | | | |
|--------------|---|---------------------------|-----------------|------------------|--------------------------|-----------------|-------------------|------------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | Variation |
| 1 | Market Loan bearing Interest | 24677.00 | 4000.00 | + 20677 | 26325.00 | 4450.00 | + 21875 | + 1198 |
| 2 | Loans from LIC | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | Loans from GIC | 0.00 | 0.71 | -0.71 | 0.00 | 0.37 | -0.37 | + 0.340 |
| 4 | Loans from NABARD | 1000.00 | 490.25 | + 509.75 | 1500.00 | 436.91 | + 1063.09 | + 553.34 |
| 5 | Loan from NCDC | 920.00 | 931.27 | -11.27 | 520.00 | 548.18 | -28.18 | -16.91 |
| 6 | Loans from SBI & Others Banks | 12994.00 | 12994.00 | 0.00 | 14800.00 | 14821.00 | -21.00 | -21.00 |
| 7 | Loans from NCRPB | 116.50 | 212.70 | -96.20 | 163.50 | 146.54 | + 16.96 | + 113.16.00 |
| 8 | Ways & Means Advances from RBI | 1261.75 | 1261.75 | 0.00 | 915.00 | 915.00 | 0.00 | 0.00 |
| 9 | Investment in Securities to National Small Savings Fund | 0.00 | 1004.39 | -1004.39 | 0.00 | 1004.39 | -1004.39 | 0.00 |
| 10 | Loan & Advances from Govt.of India | 211.35 | 260.43 | -49.08 | 215.00 | 269.42 | -54.42 | -5.34 |
| Total | | 41180.60 | 21155.50 | + 20025.1 | 44438.50 | 22591.81 | + 21846.69 | + 1821.59 |

A net credit of ₹ 24846.69 crore against Budget Estimates and the net credit of ₹20025.10 crore against the Revised Estimates 2019-20. Thus, there is an increase of ₹1821.59 crore. This increase due to more receipts recived under Market Loan ₹1198.00 crore, Loans from GIC ₹ 0.34 crore, Loans from NABARD ₹ 553.34 crore and Loans from Other Institutions ₹113.16 crore, which has been partially offset due to less receipts received from Loans from SBI & Other banks ₹21.00 crore, Loans from NCDC ₹16.91 crore and Loans from Government of India ₹5.34 crore.

CHAPTER – 5 BUDGET ESTIMATES 2020-21**B. CAPITAL EXPENDITURE**

The capital expenditure has shown an decrease of ₹ 1287.71 crore against the Revised Estimates 2019-20.

CAUSES OF VARIATION**1. CAPITAL EXPENDITURE**

(₹ in crore)

| Revised Estimates 2019-20 | Budget Estimates 2020-21 | Variations |
|--------------------------------------|-------------------------------------|-------------------|
| 14489.08 | 13201.37 | (-)1287.71 |

2. LOAN AND ADVANCES (EXPENDITURE)

(₹ in crore)

| Components | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Variations |
|--------------------------------|--|---|-------------------|
| Loans & Advances (Expenditure) | 1458.15 | 1212.52 | (-)245.63 |

The decrease in expenditure is due to lesser expenditure assumed under Major Head- 6401-Loans for Crop Husbandry ₹159.00 crore, 6801- Loans for Power Projects ₹97.34 crore, 6851- Loans for Village and Small Industries ₹5.00 crore and 6860-Loans for consumer Industries ₹290.00 crore, which has been partially offset due to more expenditure under Major Head 6408- Loans for Food Storage & Warehousing ₹145.00 crore, 6425 Loans for Co-operation ₹7.40 crore, 6501- Loans for Special programs for Rural Development ₹0.01 crore, 6515- Loans for other Rural Development Programme ₹0.20 crore, 7055-Loans for Road Transport ₹100.00 crore and 7610- Loans for Government Servants etc ₹53.10 crore

5.C PUBLIC ACCOUNTS (NET)

(₹ in crore)

| Revised Estimates 2018-19 | Budget Estimates 2019-20 | Variations |
|--------------------------------------|-------------------------------------|-------------------|
| 2230.40 | -87607.50 | (-)89837.90 |

The decrease of ₹89837.90 crore in the Revised Estimates as compared to Budget Estimates 2020-21 is due to net less receipts assumed under Suspense and Miscellaneous ₹90974.65 crore which has been partially offset due to more receipts under small Savings, Provident etc. ₹ 144.14 crore, Reserve Fund ₹ 273.11 crore, Deposits and Advances ₹ 20.00 crore and Remittances ₹ 699.50 crore.

5-E ASSETS AND LIABILITIES

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹187568.91 crore and total assets were assessed at ₹109018.42 crore as on 31st March 2019. Assets include loan and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹78550.49 crore as on 31st March 2019. The list of Government securities is given at Annexure V and statement of Government investments at Annexure VI.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by AG (A&E) Haryana, stood at ₹18219.87 crore as on 31st March 2019 constituting 2.48 per cent of GSDP, increased by ₹4082.15 crore as compared to ₹14137.72 crore as on 31st March 2018.

As per the Revised Estimates 2019-20, total liabilities of the State (including deposits and advances) are estimated at ₹209871.31 crore with a net addition of ₹22302.40 crore during the year. The total assets of the State are likely to be in the order of ₹116645.45 crore as on 31st March 2020, which fall short of the liabilities by ₹93225.86 crore.

In Budget Estimates 2020-21, the total liabilities of the State as on 31st March 2021 is projected at ₹235068.31 crore (including deposits and advances) with an addition of ₹25197.00 crore. The total assets of the State as on 31st March 2021 are likely to be quantified at ₹126468.50 crore indicating a net addition of ₹9393.89 crore. Thus, the liabilities of the State, as on 31st March 2021, are likely to be in excess of the assets by ₹108599.81 crore.

| Statement of Asset and Liability as on 31st March (₹crore) | | | | |
|--|--|------------------|------------------|------------------|
| SN | Head of Account | 2019 Actuals | 2020 RE | 2021 BE |
| 1 | 2 | 3 | 4 | 5 |
| 1 | LIABILITIES (A+B) | 187568.91 | 209871.31 | 235068.31 |
| | A. Debt Liabilities (1+2) | 156806.77 | 176831.88 | 198699.57 |
| | 1 Government of India Loans (i to ii) | 1866.94 | 1817.87 | 1763.45 |
| | i) Non-Plan loans | 40.25 | 38.64 | 37.03 |
| | ii) Loans for State Plan Schemes (a+b) | 1826.69 | 1779.23 | 1726.42 |
| | a) Block Loans | 1404.67 | 1453.88 | 1497.74 |
| | b) Consolidated Plan Loans as per Recm. of TFC | 422.02 | 325.35 | 228.68 |
| | 2 Internal Debt (i to x) | 154939.83 | 175014.01 | 196936.12 |
| | i) Open Market Loans | 114989.59 | 135666.59 | 157541.59 |
| | ii) Spl. Securities (NSS Fund) | 10369.51 | 9365.12 | 8360.73 |
| | iii) Loans from RBI (NABARD) | 2530.11 | 3039.86 | 4102.95 |
| | iv) Loans from LIC | 0.00 | 0.00 | 0.00 |
| | v) Loans from GIC | 1.08 | 0.37 | 0.00 |
| | vi) Loans from NCDC | 183.28 | 172.01 | 143.83 |
| | vii) Loans from other Institutions (NCRPB) | 655.39 | 559.19 | 576.15 |
| | viii) Cash Credit Advance from SBI & PNB | 260.87 | 260.87 | 260.87 |
| | ix) Ways & Means Advances | 0.00 | 0.00 | 0.00 |
| | x) Power Bonds (UDAY Scheme) | 25950.00 | 25950.00 | 25950.00 |
| | B. Other Liabilities | 30762.14 | 33039.43 | 36368.74 |
| | 1 State Provident Fund & Small Savings | 15715.24 | 16875.10 | 18179.10 |
| | 2 Reserve Funds | 6315.60 | 7918.03 | 9708.84 |
| | 3 Deposits and Advances | 8403.82 | 7721.82 | 7059.82 |
| | 4 Remittance Balances | 327.48 | 524.48 | 1420.98 |
| 2 | ASSETS(A+B+C) | 187568.91 | 209871.31 | 235068.31 |
| | A. Loans & Advanced by the State Govt. (i to vii) | 11473.69 | 7523.83 | 8380.11 |
| | i) Power Projects | 1281.21 | 1401.72 | 1424.35 |
| | ii) Power Projects (UDAY Scheme) | 5190.00 | 0.00 | 0.00 |
| | iii) Co-operative Loans | 3838.84 | 4774.24 | 5427.04 |
| | iv) Loans for Urban Development | 674.27 | 674.27 | 674.27 |
| | v) Minor Irrigation | 176.31 | 176.31 | 176.31 |
| | vi) Industries | 226.56 | 273.06 | 314.06 |
| | vii) Govt. Services | 76.11 | 82.57 | 104.96 |
| | viii) Others | 10.39 | 141.66 | 259.12 |
| | B. Investments (a+b) | 97544.73 | 109121.62 | 118088.39 |
| | a) Investments (Reserve Funds) (i to iv) | 3054.63 | 3311.63 | 3589.63 |
| | i) Earmarked Securities | 2.30 | 2.30 | 2.30 |
| | ii) State Disaster Response Fund | 0.00 | 0.00 | 0.00 |
| | iii) Sinking Fund | 1924.05 | 2088.05 | 2266.05 |
| | iv) Guarantee Redemption Fund | 1128.28 | 1221.28 | 1321.28 |
| | b) Other Investments on Fixed Assets (i to iii) | 94490.10 | 105809.99 | 114498.76 |
| | i) Capital Outlay | 94616.48 | 109105.56 | 122306.93 |
| | ii) Suspense Accounts | -57.24 | -517.24 | -1017.24 |
| | iii) Cash | -69.14 | -2778.33 | -6790.93 |
| | Cash Balance Investment | 725.42 | -2007.58 | -6511.08 |
| | Cash Balance | -794.56 | -770.75 | -279.85 |
| | C. Cumulative Liabilities over Assets | 78550.49 | 93225.86 | 108599.81 |

5-F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2020-21, is likely to open with deficit of ₹758.32 crore in terms of Budget proposals and is likely to close with a deficit of ₹267.42 crore. The year's transactions during the year indicate a surplus of ₹490.90 crore. The brief account of budget estimates is as follow: -

| Accounts | Amount (₹ crore) |
|------------------------------|-------------------------|
| i) Opening Balance | |
| As per A.G. | (-) 770.75 |
| As per RBI | (-) 758.32 |
| ii) Revenue Account (Net) | (-) 15373.95 |
| iii) Misc. Capital Receipts | 3750.00 |
| iv) Capital Outlay | 13201.37 |
| v) Public Debt (Net) | 21846.69 |
| vi) Loans and Advances (Net) | (-) 856.28 |
| vii) Contingency Fund | -- |
| viii) Public Account (Net) | 4325.81 |
| ix) On Year's Account (Net) | 490.90 |
| x) Closing Balance | |
| As per A.G | (-) 279.85 |
| As per RBI | (-) 267.42 |

2. The Budget Estimates 2020-21 project, total receipts at ₹142343.78 crore on the Consolidated Fund of the State as against ₹129358.82 crore in Revised Estimates 2019-20. As per Budget proposals, total expenditure is ₹142343.78 crore in 2020-21 as compared to ₹129358.82 crore in Revised Estimates 2019-20.

3. The Revenue Receipt in Budget Estimates 2020-21 is likely to increase to ₹89964.14 crore as against ₹77580.73 crore in Revised Estimates 2019-20 registering a hike of ₹12383.41 crore. The Revenue Expenditure in Budget Estimates 2020-21 has been estimated at ₹105338.09 crore which would be higher by ₹13081.99 crore over the Revised Estimates 2019-20. For Budget Estimates 2020-21, the revenue deficit is estimated at ₹15373.95 crore.

4. While projecting receipts and expenditure for the year 2020-21, the recommendations of the Fifteenth Finance Commission have been followed. State's share in central taxes has been assumed at ₹8484.82 crore as per recommendations of the 15th Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹7302.86 crore has been provided to Power sector in BE 2020-21 including the provision of ₹6040.00 crore for RE subsidy. The schedules of energy tariff is given at Annexure VIII and electricity duty rates at Annexure XI.
6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level. A provision of ₹2340.00 crore to this effect has been made in Budget Estimates 2020-21 on the recommendations of Fifth State Finance Commission.
7. Contribution from the proceeds of stamp duty is also being provided to the Municipal Corporations, Councils and Committees. For this, a provision of ₹ 878.40 crore has been made in Budget Estimates 2020-21.
8. As per the recommendations of the Fifteenth Finance Commission, an amount of ₹1873.00 crore (₹1264.00 crore for PRIs and ₹609.00 crore for ULBs) has been provided for Local Bodies during 2020-21. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.
9. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.
10. As per Budget Estimates 2020-21, the revenue deficit is estimated to be at ₹15373.95 crore which constitutes 1.64 per cent of GSDP and fiscal deficit is estimated to be at ₹25681.60 crore which constitutes 2.73 per cent of GSDP. The State debt liability is likely to go up to ₹198699.57 crore as on 31st March 2021 from ₹176831.88 crore as on 31st March 2020, constituting 21.14 per cent of the GSDP. Interest payment liability has been estimated at ₹18137.58 crore during 2020-21, which accounts for 20.16 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 30.03 per cent and 10.00 per cent respectively in Budget Estimates 2020-21.

Development Head/Subhead Wise Next Year (2020-21)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|--|--------------------|----------------|-----------------|------------------------|-------------------------|--------|
| 01-Agricultural And Allied Activities | | | | | | |
| 01-Crop Husbandry | 222126.5 | 184512.5 | 33999 | 1445 | 2170 | 0 |
| 02-Marketing,Storage & Warehousing | 15000 | 15000 | 0 | 0 | 0 | 0 |
| 03-Soil and Water Conservation(Agriculture) | 6163 | 3840 | 2010 | 125.2 | 187.8 | 0 |
| 04-Horticulture | 44668.85 | 33698.85 | 8160 | 1460 | 1350 | 0 |
| 05-Agricultural Research and Education(HAU) | 49136.74 | 48500 | 0 | 636.74 | 0 | 0 |
| 06-Animal Husbandry & Dairying | 21142 | 17311 | 1199 | 2245.2 | 386.8 | 0 |
| 08-Fisheries | 3977 | 1573 | 2004 | 400 | 0 | 0 |
| 09-Forests | 13917 | 13801.8 | 115.2 | 0 | 0 | 0 |
| 11-Wild Life Preservation | 1717.8 | 1339.8 | 378 | 0 | 0 | 0 |
| 12-Cooperation | 125688 | 122668 | 2876 | 144 | 0 | 0 |
| Sub Head Total (Approved) | 503536.89 | 442244.95 | 50741.2 | 6456.14 | 4094.6 | 0 |
| 02-Rural Development | | | | | | |
| 01-Rural Development | 82440 | 47980 | 23160 | 4480 | 6820 | 0 |
| 02-Land Record | 955 | 207 | 748 | 0 | 0 | 0 |
| 05-Community Development & Panchayats | 407260 | 185450 | 137310 | 80900 | 3600 | 0 |
| Sub Head Total (Approved) | 490655 | 233637 | 161218 | 85380 | 10420 | 0 |
| 03-Special Area Programme | | | | | | |
| 01-Mewat Area Development | 2200 | 2000 | 0 | 200 | 0 | 0 |
| 02-Shivalik Development Board | 1380 | 1200 | 0 | 180 | 0 | 0 |
| Sub Head Total (Approved) | 3580 | 3200 | 0 | 380 | 0 | 0 |
| 04-Irrigation and Flood Control | | | | | | |
| 01-Major & Medium Irrigation | 203627 | 180120.4 | 6.6 | 23500 | 0 | 0 |
| 02-Flood Control | 38441 | 33441 | 0 | 5000 | 0 | 0 |
| 04-Command Area Development (CADA) | 10510 | 10500 | 10 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 252578 | 224061.4 | 16.6 | 28500 | 0 | 0 |
| 05-Energy | | | | | | |
| 01-Power Entities | 86286.2 | 69858.2 | 11500 | 4928 | 0 | 0 |
| 02-Renewable Energy Department | 21990 | 21790 | 0 | 200 | 0 | 0 |
| Sub Head Total (Approved) | 108276.2 | 91648.2 | 11500 | 5128 | 0 | 0 |
| 06-Industries and Material | | | | | | |
| 01-Large & Medium,Village & Small Industries | 29000 | 28891 | 65 | 44 | 0 | 0 |
| 03-Mines & Minerals | 344.9 | 344.9 | 0 | 0 | 0 | 0 |
| 04-Electronics & Information Technology | 9150 | 9030 | 120 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 38494.9 | 38265.9 | 185 | 44 | 0 | 0 |
| 07-Transport | | | | | | |
| 01-Civil Aviation | 14536 | 14536 | 0 | 0 | 0 | 0 |
| 02-Roads & Bridges (B&R) | 263166 | 206166 | 43000 | 14000 | 0 | 0 |
| 03-Road Transport | 36135 | 36135 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 313837 | 256837 | 43000 | 14000 | 0 | 0 |

Development Head/Subhead Wise Next Year (2020-21)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|--|--------------------|----------------|-----------------|------------------------|-------------------------|--------|
| 08-Science And Technology | | | | | | |
| 01-Science & Technology Programme | 4000 | 4000 | 0 | 0 | 0 | 0 |
| 02-Environmental Programme | 675 | 675 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 4675 | 4675 | 0 | 0 | 0 | 0 |
| 09-General Economic Services | | | | | | |
| 01-Secretariat Economic Services | 995 | 995 | 0 | 0 | 0 | 0 |
| 02-Census Survey & Statistics | 1093.5 | 37 | 1056.5 | 0 | 0 | 0 |
| 03-Tourism | 3310 | 3310 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 5398.5 | 4342 | 1056.5 | 0 | 0 | 0 |
| 10-Decentralised Planning/District Plan | | | | | | |
| 01-District Plan | 20000 | 12000 | 0 | 8000 | 0 | 0 |
| Sub Head Total (Approved) | 20000 | 12000 | 0 | 8000 | 0 | 0 |
| 11-Social Services | | | | | | |
| 01-General Education (Pry./Sec./Higher) | 385702.99 | 251183.29 | 63919.7 | 51100 | 19500 | 0 |
| 04-Art & Culture | 11551 | 11551 | 0 | 0 | 0 | 0 |
| 05-Technical Education | 25270 | 24244 | 670 | 356 | 0 | 0 |
| 06-Sports | 30896.6 | 28896.6 | 0 | 2000 | 0 | 0 |
| 07-Medical Education | 99600 | 89700 | 9900 | 0 | 0 | 0 |
| 08-Health Services | 216388.35 | 128641 | 85267.35 | 2480 | 0 | 0 |
| 09-Ayush | 33166.27 | 27766.27 | 5400 | 0 | 0 | 0 |
| 10-Employees State Insurance (ESI) | 0 | 0 | 0 | 0 | 0 | 0 |
| 11-Public Health Engineering | 152116 | 116762 | 13432 | 21922 | 0 | 0 |
| 13-Police Housing & Modernisation | 30960.24 | 26475.9 | 4484.34 | 0 | 0 | 0 |
| 14-Urban Development | 490354.9 | 322774.9 | 109287 | 51211.2 | 7081.8 | 0 |
| 15-Swaran Jayanti Shehri Rozgar Yojana | 0 | 0 | 0 | 0 | 0 | 0 |
| 16-Town & Country Planning (NCR) | 150000 | 150000 | 0 | 0 | 0 | 0 |
| 17-Public Relation | 24080 | 24080 | 0 | 0 | 0 | 0 |
| 18-Welfare of SCs & BCs | 32643.3 | 27001.6 | 5291.7 | 50 | 300 | 0 |
| 19-Labour | 398.6 | 396.1 | 2.5 | 0 | 0 | 0 |
| 20-Employment Exchange | 281 | 280 | 1 | 0 | 0 | 0 |
| 21-Social Justice and Empowerment | 777879 | 625989 | 14390 | 137500 | 0 | 0 |
| 22-Women & Child Development | 127465.05 | 87453.39 | 21629.16 | 12682.5 | 5700 | 0 |
| 23-Nutrition | 27758.56 | 8084.74 | 12204.12 | 3584.85 | 3884.85 | 0 |
| 24-Industrial Training | 33823 | 27670 | 1902 | 4251 | 0 | 0 |
| 25-Haryana Institute of Public Administration | 50 | 50 | 0 | 0 | 0 | 0 |
| 28-Food and Drug Administration | 150 | 60 | 90 | 0 | 0 | 0 |
| 29-Food and Supplies | 33550 | 32800 | 750 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 2684084.86 | 2011859.79 | 348620.87 | 287137.55 | 36466.65 | 0 |
| 12-General Services | | | | | | |
| 01-Printing & Stationery | 230 | 230 | 0 | 0 | 0 | 0 |

Development Head/Subhead Wise Next Year (2020-21)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|--|--------------------|----------------|-----------------|------------------------|-------------------------|--------|
| 02-Public Works (General Administration) | 48424 | 43504 | 4920 | 0 | 0 | 0 |
| 03-Administration of Justice | 500 | 200 | 300 | 0 | 0 | 0 |
| 04-Treasury and Account | 465 | 465 | 0 | 0 | 0 | 0 |
| 05-Jail Administration | 2728.6 | 2364.3 | 364.3 | 0 | 0 | 0 |
| 07-Home Guard and Civil Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 09-Relief on Account of Natural Calamities | 65540.95 | 16400 | 49140.95 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 117888.55 | 63163.3 | 54725.25 | 0 | 0 | 0 |
| Grand Total (Approved) | 4543004.9 | 3385934.54 | 671063.42 | 435025.69 | 50981.25 | 0 |

| Consolidated Expenditure as per Revenue and Capital Classification (Rs Crore) | | | | | | | |
|---|--|------------|----------|----------|------------|----------|----------|
| | | RE 2019-20 | | | BE 2020-21 | | |
| | Department | Revenue | Capital | Total | Revenue | Capital | Total |
| 1 | Advocate General | 49.64 | - | 49.64 | 53.37 | - | 53.37 |
| 2 | Agriculture and Farmer Welfare | 2,154.23 | 168.00 | 2,322.23 | 3,103.89 | 261.01 | 3,364.90 |
| 3 | Administrator General and Official Trustee | 21.57 | - | 21.57 | 21.71 | - | 21.71 |
| 4 | Animal Husbandry and Dairying | 923.40 | 10.00 | 933.40 | 1,137.41 | 20.00 | 1,157.41 |
| 5 | Architecture | 10.37 | - | 10.37 | 11.24 | - | 11.24 |
| 6 | Archaeology and Museums | 102.07 | 12.00 | 114.07 | 104.25 | 15.00 | 119.25 |
| 7 | Archives | 2.14 | - | 2.14 | 2.63 | - | 2.63 |
| 8 | Ayush | 261.25 | 28.75 | 290.00 | 319.79 | 33.50 | 353.29 |
| 9 | PW(Buildings and Roads) | 1,150.32 | 2,101.64 | 3,251.95 | 1,183.66 | 2,357.66 | 3,541.32 |
| 10 | Backward Class Commission | 1.32 | - | 1.32 | 1.86 | - | 1.86 |
| 11 | Chief Electrical Inspector | 4.07 | - | 4.07 | 4.50 | - | 4.50 |
| 12 | Civil Aviation | 16.39 | 25.70 | 42.09 | 27.71 | 145.36 | 173.07 |
| 13 | Consolidation | 11.38 | - | 11.38 | 12.91 | - | 12.91 |
| 14 | Cooperation | 314.17 | 1,098.60 | 1,412.77 | 506.94 | 836.99 | 1,343.94 |
| 15 | Chief Secretariat Establishment. | 367.32 | - | 367.32 | 411.61 | - | 411.61 |
| 16 | Cultural Affairs | 12.27 | - | 12.27 | 15.50 | - | 15.50 |
| 17 | Development and Panchayat | 4,291.42 | 51.80 | 4,343.22 | 5,086.73 | 329.00 | 5,415.73 |
| 18 | Directorate of Fire Services | 1.38 | 1.62 | 3.00 | 61.50 | 5.00 | 66.50 |
| 19 | Health | 3,046.19 | 212.00 | 3,258.19 | 3,599.61 | 300.00 | 3,899.61 |
| 20 | Urban Local Bodies | 4,360.17 | - | 4,360.17 | 4,916.51 | - | 4,916.51 |
| 21 | Land Records | 302.64 | - | 302.64 | 283.78 | - | 283.78 |
| 22 | Education(Higher) | 2,327.21 | 155.00 | 2,482.21 | 2,781.20 | 155.00 | 2,936.20 |
| 23 | Education(Elementary) | 7,736.38 | 25.00 | 7,761.38 | 9,061.39 | 20.00 | 9,081.39 |
| 24 | Education(Secondary) | 4,286.49 | 160.00 | 4,446.49 | 5,491.55 | 1,425.00 | 6,916.55 |
| 25 | Elections | 115.64 | - | 115.64 | 39.34 | - | 39.34 |
| 26 | Electronics and Information Technology | 96.83 | - | 96.83 | 103.46 | - | 103.46 |
| 27 | Employment | 418.32 | 5.00 | 423.32 | 415.02 | 1.00 | 416.02 |
| 28 | Environment and Climate Change | 12.05 | - | 12.05 | 12.64 | - | 12.64 |
| 29 | Justice Eqlbal Inquiry Commission | 0.04 | - | 0.04 | 0.22 | - | 0.22 |
| 30 | Economic and Statistical Analysis | 36.95 | 200.10 | 237.05 | 40.56 | 309.00 | 349.56 |
| 31 | Employees State Insurance and Health Care | 214.54 | - | 214.54 | 237.85 | - | 237.85 |

| Consolidated Expenditure as per Revenue and Capital Classification (Rs Crore) | | | | | | | |
|--|---|------------|----------|-----------|------------|----------|----------|
| | | RE 2019-20 | | | BE 2020-21 | | |
| | Department | Revenue | Capital | Total | Revenue | Capital | Total |
| 32 | Food Supplies and Consumer Affairs | 342.37 | -94.14 | 248.23 | 359.16 | -397.45 | -38.28 |
| 33 | Family Welfare | 232.00 | - | 232.00 | 301.55 | - | 301.55 |
| 34 | Revenue | 639.74 | 214.00 | 853.74 | 1,002.45 | 215.00 | 1,217.45 |
| 35 | Food and Drugs Administration | 23.50 | 7.00 | 30.50 | 26.44 | 13.50 | 39.94 |
| 36 | Finance Department | 9,247.30 | 76.90 | 9,324.20 | 9,167.50 | 130.00 | 9,297.50 |
| 37 | Fisheries | 78.72 | 0 | 78.72 | 122.42 | 0.00 | 122.42 |
| 38 | Forests | 317.24 | - | 317.24 | 336.70 | - | 336.70 |
| 39 | Gurudwara Election | 0.72 | - | 0.72 | 0.94 | - | 0.94 |
| 40 | Home Guard and Civil Defence | 28.25 | 0.35 | 28.60 | 32.11 | 0.01 | 32.12 |
| 41 | Horticulture | 291.38 | - | 291.38 | 492.82 | - | 492.82 |
| 42 | Hospitality | 25.61 | - | 25.61 | 29.09 | - | 29.09 |
| 43 | Haryana Vidhan Sabha | 90.64 | - | 90.64 | 88.71 | - | 88.71 |
| 44 | Institutional Finance and Credit Control | 0.29 | - | 0.29 | 0.61 | - | 0.61 |
| 45 | Industries and Commerce | 262.48 | 70.01 | 332.49 | 284.79 | 64.51 | 349.30 |
| 46 | Irrigation and Water Resources | 1,590.14 | 1,404.49 | 2,994.63 | 2,654.61 | 2,305.87 | 4,960.48 |
| 47 | Skill Development and Industrial Training | 553.20 | 132.83 | 686.03 | 713.86 | 134.11 | 847.97 |
| 48 | Labour | 57.40 | 5.50 | 62.90 | 60.63 | 5.10 | 65.73 |
| 49 | Local Audit | 30.47 | - | 30.47 | 32.67 | - | 32.67 |
| 50 | Law and Legislative | 6.83 | - | 6.83 | 8.01 | - | 8.01 |
| 51 | Lokayukt Haryana | 3.35 | 12.50 | 15.85 | 5.43 | 5.00 | 10.43 |
| 52 | Legal Service Authority | 47.54 | - | 47.54 | 42.45 | - | 42.45 |
| 53 | Mines and Geology | 102.45 | - | 102.45 | 111.02 | - | 111.02 |
| 54 | Medical Education and Research | 932.80 | 352.60 | 1,285.40 | 1,082.50 | 619.00 | 1,701.50 |
| 55 | New and Renewable Energy | 79.63 | 7.00 | 86.63 | 251.54 | 5.00 | 256.54 |
| 56 | Printing and Stationery | 36.46 | 1.50 | 37.96 | 36.69 | 2.00 | 38.69 |
| 57 | Excise And Taxation | 220.34 | 15.00 | 235.34 | 237.26 | 20.00 | 257.26 |
| 58 | High Court | 877.98 | 129.13 | 1,007.11 | 972.02 | 155.03 | 1,127.05 |
| 59 | Police | 4,715.42 | 255.00 | 4,970.42 | 5,340.59 | 255.00 | 5,595.59 |
| 60 | Power | 6,978.40 | 6,037.35 | 13,015.75 | 6,440.00 | 862.86 | 7,302.86 |
| 61 | Prisons | 237.70 | 110.00 | 347.70 | 291.66 | 120.00 | 411.66 |
| 62 | Prosecution | 79.57 | - | 79.57 | 94.84 | - | 94.84 |

| Consolidated Expenditure as per Revenue and Capital Classification (Rs Crore) | | | | | | | |
|--|---|------------------|------------------|--------------------|--------------------|------------------|--------------------|
| | | RE 2019-20 | | | BE 2020-21 | | |
| | Department | Revenue | Capital | Total | Revenue | Capital | Total |
| 63 | Haryana Public Service Commission | 31.43 | - | 31.43 | 22.46 | - | 22.46 |
| 64 | Public Health Engineering | 1,952.13 | 1,458.64 | 3,410.77 | 2,090.76 | 1,500.51 | 3,591.27 |
| 65 | Public Relations | 248.58 | 40.31 | 288.89 | 190.84 | 90.01 | 280.85 |
| 66 | Rehabilitation | 7.23 | - | 7.23 | 8.22 | - | 8.22 |
| 67 | Haryana Raj Bhawan | 24.67 | - | 24.67 | 23.09 | - | 23.09 |
| 68 | Sainik and ArdhSainik Welfare Department | 161.48 | - | 161.48 | 142.05 | - | 142.05 |
| 69 | Right to Service Commission Haryana | 2.34 | - | 2.34 | 2.93 | - | 2.93 |
| 70 | Rural Development | 821.14 | - | 821.14 | 879.06 | - | 879.06 |
| 71 | Supplies and Disposals | 4.30 | - | 4.30 | 5.09 | - | 5.09 |
| 72 | Science and Technology | 17.72 | 11.51 | 29.23 | 18.75 | 33.00 | 51.75 |
| 73 | State Election Commission Haryana | 6.01 | - | 6.01 | 6.53 | - | 6.53 |
| 74 | State Information Commission, Haryana | 8.82 | 8.00 | 16.82 | 10.26 | 10.00 | 20.26 |
| 75 | Social Justice and Empowerment | 6,927.13 | 34.92 | 6,962.05 | 8,736.25 | 33.93 | 8,770.18 |
| 76 | Small Savings & Lotteries | 1.73 | - | 1.73 | 1.94 | - | 1.94 |
| 77 | Haryana Staff Selection Commission | 107.68 | - | 107.68 | 73.11 | - | 73.11 |
| 78 | Transport Comissioner Haryana | 75.88 | 1.00 | 76.88 | 77.08 | 10.00 | 87.08 |
| 79 | Sports and Youth Affairs | 284.27 | 65.00 | 349.27 | 264.09 | 130.00 | 394.09 |
| 80 | Treasury and Accounts | 55.51 | 0.10 | 55.61 | 58.42 | 0.10 | 58.52 |
| 81 | Town and Country Planning | 114.66 | 1,200.00 | 1,314.66 | 111.80 | 1,450.00 | 1,561.80 |
| 82 | Technical Education | 550.68 | 30.34 | 581.02 | 684.04 | 21.00 | 705.04 |
| 83 | Tourism | 24.01 | 32.70 | 56.71 | 25.83 | 34.10 | 59.93 |
| 84 | Transport | 2,122.82 | 10.35 | 2,133.17 | 2,111.99 | 195.45 | 2,307.44 |
| 85 | Urban Estates | 9.10 | - | 9.10 | 11.10 | - | 11.10 |
| 86 | Interest Payments | 16,162.30 | - | 16,162.30 | 18,137.58 | - | 18,137.58 |
| 87 | State Vigilance Bureau | 38.42 | 3.50 | 41.92 | 43.28 | - | 43.28 |
| 88 | Vigilance | 0.93 | - | 0.93 | 1.15 | - | 1.15 |
| 89 | Women and Child Development | 1,286.58 | 56.01 | 1,342.59 | 1,415.34 | 172.01 | 1,587.35 |
| 90 | Welfare of Schedule Castes & Backward Classes | 430.49 | 2.61 | 433.10 | 513.64 | 5.70 | 519.34 |
| 91 | Repayment of Public Debts | - | 21,155.49 | 21,155.49 | - | 22,591.81 | 22,591.81 |
| - | Total | 92,256.10 | 37,102.72 | 1,29,358.82 | 1,05,338.09 | 37,005.69 | 1,42,343.78 |

Annexure III

LIST OF WELFARE & DEVELOPMENT SCHEMES 2020-21

Crop Husbandry

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|---|-----------------------------|-------------|----------|---------------|---------|
| Part-I State Scheme | | | | | | |
| 1-1-0094-2401-51 -105-96-51 | Scheme for Quality Control on Agriculture Inputs | ... | 2775.00 | 2775.00 | 2775.00 | ... |
| 1-1-0000-2401-51 -105-84-51 | Scheme on National Project Management of Soil Health & Fertility | ... | 173.50 | 173.50 | 173.50 | ... |
| 1-1-0040-2401-51 -107-94-99 | Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management-Normal Plan | ... | 7.00 | 7.00 | 7.00 | ... |
| 1-1-0086-2401-51 -108-83-51 | Scheme for Promotion of crops diversification | ... | 1700.00 | 1700.00 | 1700.00 | ... |
| 1-1-0095-2401-51 -108-81-51 | Scheme for Techonolgy Mission on sugarcane | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-0100-2401-51 -108-80-51 | Scheme for Promotion of Cotton Cultivation in Haryana State. | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-0000-2401-51 -108-79-51 | Reimbursement of GST Plus Market fee under Price Support System to HAFED | ... | 40413.00 | 40413.00 | 40413.00 | ... |
| 1-1-0008-2401-51 -109-93-51 | Scheme for strengthening of Agriculture Extension infrastructure. | ... | 1035.00 | 1035.00 | 1035.00 | ... |
| 1-1-0079-2401-51 -109-81-51 | Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh | ... | 1340.00 | 1340.00 | 1340.00 | ... |
| 1-1-0151-2401-51 -109-79-51 | Scheme for constitution of Haryana Kisan Ayog | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-1-0000-2401-51 -109-76-51 | Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| 1-1-0166-2401-51 -111-89-51 | Scheme for Improvement of Agriculture Statistics | ... | 32.00 | 32.00 | 32.00 | ... |
| 1-1-0007-2401-51 -113-96-51 | Scheme for Agriculture Engineering Service | ... | 800.00 | 800.00 | 800.00 | ... |
| 1-1-0000-2401-51 -113-82-51 | Scheme for management of crop residue | ... | 45350.00 | 45350.00 | 45350.00 | ... |
| 1-2-0168-2401-51 -789-89-51 | Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers | ... | 5.00 | 5.00 | 5.00 | ... |
| 1-1-0000-4401-51 -113-97-51 | Construction of Agriculture Office Building | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-5601-6401-51 -190-98-51 | Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana | ... | 100.00 | 100.00 | ... | 100.00 |

| | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|----------------|
| 1-1-0000-6501-51 -190-99-51 | Loans to Haryana State Agricultural Marketing Board (HSAMB) | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 125531.50 | 125531.50 | 124430.50 | 1101.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2401-51 -001-96-51 | National e-Governance Plan for Agriculture (NeGP-A) | 60.00 | 40.00 | 100.00 | 100.00 | ... |
| 2-1-0054-2401-51 -109-85-51 | Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| 2-1-0078-2401-51 -109-80-51 | Scheme for Rashtriya Krishi Vikas Yojna | 19200.00 | 14800.00 | 34000.00 | 34000.00 | ... |
| 2-1-0174-2401-51 -109-78-51 | Sub-Mission on Agriculture Mechanization | 12000.00 | 8000.00 | 20000.00 | 20000.00 | ... |
| 2-1-0170-2401-51 -109-77-51 | National Food Security Mission | 1269.00 | 846.00 | 2115.00 | 2115.00 | ... |
| 2-1-0152-2401-51 -111-90-51 | Pradhanmantri Fasal Bima Yojana | ... | 34500.00 | 34500.00 | 34500.00 | ... |
| 2-2-0165-2401-51 -789-97-51 | Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| 2-2-0169-2401-51 -789-90-51 | Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers | 480.00 | 320.00 | 800.00 | 800.00 | ... |
| 2-2-0173-2401-51 -789-85-51 | National Food Security Mission for Scheduled Castes | 480.00 | 320.00 | 800.00 | 800.00 | ... |
| Total Part-III | | 35889.00 | 60426.00 | 96315.00 | 96315.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0017-2401-51 -105-94-51 | Setting up Bio-gas Plants | 10.00 | ... | 10.00 | 10.00 | ... |
| 3-1-0013-2401-51 -111-97-51 | Timely reporting of Estimates of area on production of Principal Crops in Haryana | 80.00 | ... | 80.00 | 80.00 | ... |
| 3-1-0014-2401-51 -111-96-51 | Scheme for Improvement of Crops Statistics | 95.00 | ... | 95.00 | 95.00 | ... |
| 3-1-0000-2401-51 -190-98-51 | Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET) | 85.00 | ... | 85.00 | 85.00 | ... |
| 3-2-0175-2401-51 -789-86-51 | Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers | 10.00 | ... | 10.00 | 10.00 | ... |
| Total Part-III | | 280.00 | ... | 280.00 | 280.00 | ... |
| Grand Total-I,II & III | | 36169.00 | 185957.50 | 222126.50 | 221025.50 | 1101.00 |

Marketing,Storage & Warehousing

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| 3-1-0000-6408-02 -190-99-51 | Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| Total Part-III | | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 15000.00 | 15000.00 | ... | 15000.00 |

Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

[illegible]

| | | | | | | |
|-----------------------------------|----------------|----------------|----------------|----------------|-----|-----|
| ... | ... | ... | ... | ... | ... | ... |
| Total Part-III | ... | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | 2197.80 | 3965.20 | 6163.00 | 6163.00 | ... | ... |

Horticulture

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|-----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0025-2401-51 -119-92-98 | Scheme for the Agricultural Human Resources Development- Establishment Expenses | ... | 358.80 | 358.80 | 358.80 | ... |
| 1-1-0072-2401-51 -119-71-51 | Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-0071-2401-51 -119-70-51 | Scheme for Demonstration cum-food Processing/Packaging Technology in Haryana | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-0091-2401-51 -119-65-51 | Scheme for Integrated Horticulture Development in Haryana State | ... | 3512.50 | 3512.50 | 3512.50 | ... |
| 1-1-0160-2401-51 -119-58-51 | Scheme for promotion of Advanced National and International Technologies in Horticulture Sector | ... | 1731.55 | 1731.55 | 1731.55 | ... |
| 1-1-0180-2401-51 -119-54-51 | On-Farm & Marketing Support to Horticulture Farmers | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0179-2401-51 -119-53-51 | Establishment of Horticulture University | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-0000-2401-51 -190-99-51 | Bhavantar Bharpayee Yojana in Haryana State | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-2-0083-2401-51 -789-98-51 | Integrated Horticulture Development Plan Scheme for Scheduled Caste Families | ... | 500.00 | 500.00 | 500.00 | ... |
| Total Part-III | | ... | 27702.85 | 27702.85 | 27702.85 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0061-2401-51 -119-72-51 | Scheme on Micro Irrigation | 1200.00 | 1800.00 | 3000.00 | 3000.00 | ... |
| 2-1-0070-2401-51 -119-69-51 | Scheme for National Horticulture Mission | 6960.00 | 4640.00 | 11600.00 | 11600.00 | ... |
| 2-1-0089-2401-51 -119-63-51 | Scheme for Horticulture Crops Insurance in Haryana sharing basis 50:50 | ... | 1.00 | 1.00 | 1.00 | ... |
| 2-1-0000-2401-51 -119-50-51 | Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI) | ... | 55.00 | 55.00 | 55.00 | ... |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|------------|
| 2-2-0177-2401-51 -789-88-51 | Scheme for National Horticulture Mission for Scheduled Caste Farmers. | 1260.00 | 840.00 | 2100.00 | 2100.00 | .. |
| 2-2-0176-2401-51 -789-87-51 | Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers | 90.00 | 60.00 | 150.00 | 150.00 | .. |
| 2-1-0000-2401-51 -789-84-51 | Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers. | ... | 60.00 | 60.00 | 60.00 | .. |
| Total Part-III | | 9510.00 | 7456.00 | 16966.00 | 16966.00 | .. |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | .. |
| Total Part-III | | ... | ... | ... | ... | .. |
| Grand Total-I,II & III | | 9510.00 | 35158.85 | 44668.85 | 44668.85 | ... |

Agricultural Research and Education(HAU)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-0202-2415-01-277-99-99 | Grants-in-aid to Haryana Agricultural University-Normal Plan | ... | 48500.00 | 48500.00 | 48500.00 | .. |
| 1-2-0205-2415-01-789-99-51 | Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research-N.A | ... | 636.74 | 636.74 | 636.74 | .. |
| Total Part-III | | ... | 49136.74 | 49136.74 | 49136.74 | .. |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | .. |
| Total Part-III | | ... | ... | ... | ... | .. |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | .. |
| Total Part-III | | ... | ... | ... | ... | .. |
| Grand Total-I,II & III | | ... | 49136.74 | 49136.74 | 49136.74 | ... |

Animal Husbandry & Dairying

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---------------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
| Part-I State Scheme | | | | | | |

[III- 12]

| | | | | | | |
|--|--|--------|-----------------|-----------------|-----------------|----------------|
| 1-1-0252-2403-51 -001-95-98 | Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses | ... | 820.00 | 820.00 | 820.00 | ... |
| 1-1-0303-2403-51 -101-62-51 | Opening /Up-gradation and strengthening of vety.Institutions | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-0315-2403-51 -101-61-51 | Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty. | ... | 370.00 | 370.00 | 370.00 | ... |
| 1-1-0297-2403-51 -102-72-51 | Scheme for Setting up of Pet Clinic | ... | 30.00 | 30.00 | 30.00 | ... |
| 1-1-0292-2403-51 -102-70-51 | Scheme for Establishment of Hi-tech Dairy units | ... | 600.00 | 600.00 | 600.00 | ... |
| 1-1-0307-2403-51 -102-69-51 | Scheme for the Establishment of Gou Seva Ayog | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-0316-2403-51 -102-66-51 | Scheme for Conservation and Development of Indigenous cattle and Murrah development | ... | 650.00 | 650.00 | 650.00 | ... |
| 1-1-0000-2403-51 -103-95-51 | Scheme for Establishment of Backyard poultry unit | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-1-0000-2403-51 -104-87-51 | Scheme for Establishment of Goat and Sheep Unit | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-2-0294-2403-51 -789-96-51 | Scheme for Special Livestock Insurance for schedule castes | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-2-0293-2403-51 -789-94-51 | Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes | ... | 1700.00 | 1700.00 | 1700.00 | ... |
| 1-1-0000-4403-51 -101-99-98 | Construction of Veterinary Infrastructure in the State-NABARD Assistance | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-0000-4403-51 -101-99-99 | Construction of Veterinary Infrastructure in the State-State Assistance | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 18550.00 | 18550.00 | 17550.00 | 1000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0302-2403-51 -101-63-51 | Livestock health and disease control | 810.00 | 540.00 | 1350.00 | 1350.00 | ... |
| 2-1-0306-2403-51 -102-67-51 | Scheme for implementation of National Livestock Mission | 210.00 | 140.00 | 350.00 | 350.00 | ... |
| 2-1-0313-2403-51 -102-65-51 | National Plan for Dairy Development | 4.00 | 6.00 | 10.00 | 10.00 | ... |
| 2-1-0270-2403-51 -113-96-51 | Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project | 75.00 | 75.00 | 150.00 | 150.00 | ... |
| 2-2-0312-2403-51 -789-92-51 | Livestock Health and Disease Control | 276.00 | 184.00 | 460.00 | 460.00 | ... |

| | | | | | | |
|--|---|----------------|-----------------|-----------------|-----------------|----------------|
| 2-2-0310-2403-51 -789-89-51 | Scheme for implementation of National Livestock Mission for SCs | 90.00 | 60.00 | 150.00 | 150.00 | ... |
| 2-2-0314-2403-51 -789-88-51 | National Plan for Dairy Development | 0.80 | 1.20 | 2.00 | 2.00 | ... |
| Total Part-III | | 1465.80 | 1006.20 | 2472.00 | 2472.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0284-2403-51 -102-76-51 | Scheme for Assistance to States for Conduct of Livestock Census -N.A | 100.00 | ... | 100.00 | 100.00 | ... |
| 3-1-0000-2403-51 -789-87-99 | White Revolution- Scheme for Assistance to State for Census of Livestock (100% CSS) | 20.00 | ... | 20.00 | 20.00 | ... |
| Total Part-III | | 120.00 | ... | 120.00 | 120.00 | ... |
| Grand Total-I,II & III | | 1585.80 | 19556.20 | 21142.00 | 20142.00 | 1000.00 |

Fisheries

(₹ in Lakhs)

[illegible]

[III- 14]

| | | | | | | |
|-----------------------------------|--|----------------|----------------|----------------|----------------|------------|
| 3-1-0428-2405-51 -101-81-98 | Strengthening of Databases and Information Networking for Fisheries Sector- Establishment Expenses | 1.00 | ... | 1.00 | 1.00 | ... |
| Total Part-III | | 1.00 | ... | 1.00 | 1.00 | ... |
| Grand Total-I,II & III | | 2004.00 | 1973.00 | 3977.00 | 3977.00 | ... |

Forests

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|--|--------------------|-----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0516-2406-01 -070-97-51 | Buildings | ... | 320.00 | 320.00 | 320.00 | ... |
| 1-1-0519-2406-01 -102-90-51 | Green Belts in urban Areas | ... | 520.00 | 520.00 | 520.00 | ... |
| 1-1-0511-2406-01 -102-88-51 | Afforestation Waste land and Agro Forestry Project | ... | 4965.00 | 4965.00 | 4965.00 | ... |
| 1-1-0537-2406-01 -102-78-51 | Development of Agro Forestry Clonal and Non Clonal | ... | 5800.00 | 5800.00 | 5800.00 | ... |
| 1-1-0542-2406-01 -102-71-51 | Herbal Nature Park-N.A | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-0545-2406-01 -102-68-51 | Revitalization of institutions in Aravali Hills. | ... | 1120.00 | 1120.00 | 1120.00 | ... |
| Total Part-III | | ... | 13725.00 | 13725.00 | 13725.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2406-01 -101-96-51 | Agro- forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme | 12.00 | 8.00 | 20.00 | 20.00 | ... |
| 2-1-0540-2406-01 -102-74-51 | Integrated Forest Protection | 102.00 | 68.00 | 170.00 | 170.00 | ... |
| 2-1-0552-2406-01 -102-64-51 | National Afforestation Programme (National Mission for a green India) | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| 2-1-0550-2406-04 -101-99-51 | National Afforestation and Forestry / Afforestation activities by State Forest Development Agency (SFDA) | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| Total Part-III | | 115.20 | 76.80 | 192.00 | 192.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 115.20 | 13801.80 | 13917.00 | 13917.00 | ... |

Wild Life Preservation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|----------------|----------------|----------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-0527-2406-02-110-93-51 | Wild life Protection in Multiple use Area | ... | 571.80 | 571.80 | 571.80 | ... |
| 1-1-0526-2406-02-800-98-51 | Extension of Zoo and Deer Parks. | ... | 516.00 | 516.00 | 516.00 | ... |
| Total Part-III | | ... | 1087.80 | 1087.80 | 1087.80 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0532-2406-02-110-91-51 | Strengthening, Expansion and Improvement of Sancturries | 18.00 | 12.00 | 30.00 | 30.00 | ... |
| 2-1-0549-2406-02-110-88-51 | Integrated Development of Wild Life Habitats | 210.00 | 140.00 | 350.00 | 350.00 | ... |
| 2-1-0000-2406-02-110-87-51 | Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems | 150.00 | 100.00 | 250.00 | 250.00 | ... |
| Total Part-III | | 378.00 | 252.00 | 630.00 | 630.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 378.00 | 1339.80 | 1717.80 | 1717.80 | ... |

Cooperation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-0606-2425-51-105-98-51 | Publicity and Propaganda through Co-operative Development Federation(Harcofed). | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-0618-2425-51-107-94-51 | Assistance to Women Cooperatives | ... | 10.00 | 10.00 | 10.00 | ... |
| 1-1-0617-2425-51-107-93-51 | Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS | ... | 2.00 | 2.00 | 2.00 | ... |
| 1-1-0631-2425-51-107-89-51 | Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks | ... | 25000.00 | 25000.00 | 25000.00 | ... |
| 1-1-0635-2425-51-107-78-51 | Assistance to HSCARDB | ... | 10000.00 | 10000.00 | 10000.00 | ... |

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| | | | | | | |
|--------------------------------|---|-----|----------|----------|---------|----------|
| 1-1-0640-2425-51 -107-76-51 | Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana | ... | 3180.00 | 3180.00 | 3180.00 | ... |
| 1-1-0643-2425-51 -107-75-51 | Assistance to Cooperative Labour & Construction Societies | ... | 4.00 | 4.00 | 4.00 | ... |
| 1-1-0000-2425-51 -108-97-51 | Subsidy to vegetable & fruit growers Cooperative Societies | ... | 10.00 | 10.00 | 10.00 | ... |
| 1-1-0000-2425-51 -108-96-51 | Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana | ... | 555.00 | 555.00 | 555.00 | ... |
| 1-1-0000-2425-51 -108-95-99 | Milk Cooperative Societies-Primary Milk Cooperative Societies | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-0000-2425-51 -108-94-51 | Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres | ... | 2135.00 | 2135.00 | 2135.00 | ... |
| 1-1-0000-2425-51 -108-93-51 | Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0605-2425-51 -277-98-51 | Member, Education and Leadership | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-2-0630-2425-51 -789-99-51 | Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-2-0626-2425-51 -789-95-51 | Assistance to Scheduled Castes Labour & Construction Societies | ... | 0.80 | 0.80 | 0.80 | ... |
| 1-1-0854-4250-51 -201-98-51 | Share Capital to Co-Operative Labour and Construction Federation-N.A | ... | 20.00 | 20.00 | ... | 20.00 |
| 1-1-0870-4250-51 -201-95-51 | Share Capital to Labour & Construction Cooperatives | ... | 8.00 | 8.00 | ... | 8.00 |
| 1-2-0860-4250-51 -789-97-51 | Share capital to Schedule castes Labour and construction societies | ... | 1.60 | 1.60 | ... | 1.60 |
| 1-1-0654-4425-51 -107-99-51 | Share Capital to Central Co-operatives Banks | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-0655-4425-51 -107-97-51 | Govt. contribution to the share capital of Harco Bank. | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-0656-4425-51 -107-96-51 | Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0670-4425-51 -107-93-51 | Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh-N.A | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0679-4425-51 -107-86-51 | Share Capital to House Federation-N.A | ... | 400.00 | 400.00 | ... | 400.00 |
| 1-1-0682-4425-51 -107-85-51 | Share Capital Urban Cooperative Banks-N.A | ... | 100.00 | 100.00 | ... | 100.00 |

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| | | | | | | |
|--|--|----------------|------------------|------------------|-----------------|-----------------|
| 1-1-0681-4425-51 -107-84-51 | Share Capital to Harco Fed | ... | 40.00 | 40.00 | ... | 40.00 |
| 1-1-4562-4860-04 -190-87-51 | Share Capital to Co-operative Sugar Federation | ... | 20.00 | 20.00 | ... | 20.00 |
| 1-1-0000-6425-51 -108-86-51 | Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-0709-6425-51 -108-84-51 | Loan to Housing Cooperatives | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0708-6425-51 -108-83-51 | Loan to Cooperative Labour & Construction Societies | ... | 8.00 | 8.00 | ... | 8.00 |
| 1-2-0713-6425-51 -789-99-51 | Loan to scheduled castes labour & construction societies | ... | 1.60 | 1.60 | ... | 1.60 |
| 1-2-0712-6425-51 -789-98-51 | Loan to Hosuing Cooperative for SC Memebers | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-5626-6860-04 -101-99-51 | One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal | ... | 35000.00 | 35000.00 | ... | 35000.00 |
| 1-1-0000-6860-04 -101-95-51 | Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills. | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Total Part-III | | ... | 122686.00 | 122686.00 | 41686.80 | 80999.20 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0607-2425-51 -107-97-51 | Integrated Co-operative Development Project | 126.00 | 126.00 | 252.00 | 252.00 | ... |
| Total Part-III | | 126.00 | 126.00 | 252.00 | 252.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2425-51 -107-74-51 | Subsidy to Cooperative Societies under Central Sector Integrated Scheme | 50.00 | ... | 50.00 | 50.00 | ... |
| 3-1-0653-4425-51 -108-94-51 | Integrated Cooperative Development Project | 1200.00 | ... | 1200.00 | ... | 1200.00 |
| 3-1-0661-4425-51 -108-88-51 | Government contribution to the Share Capital of Marketing Co-operatives | 50.00 | ... | 50.00 | ... | 50.00 |
| 3-1-0676-4425-51 -108-79-51 | Share Capital to Fruit & Vegitable Societies | 10.00 | ... | 10.00 | ... | 10.00 |
| 3-1-0684-4425-51 -108-74-51 | Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation | 200.00 | ... | 200.00 | ... | 200.00 |
| 3-1-0711-6425-51 -108-99-51 | Integrated Co-Operative Development Programme. | 1200.00 | ... | 1200.00 | ... | 1200.00 |
| 3-1-0000-6425-51 -108-82-51 | Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC | 40.00 | ... | 40.00 | ... | 40.00 |
| Total Part-III | | 2750.00 | ... | 2750.00 | 50.00 | 2700.00 |

| | | | | | |
|-----------------------------------|----------------|------------------|------------------|-----------------|-----------------|
| Grand Total-I,II & III | 2876.00 | 122812.00 | 125688.00 | 41988.80 | 83699.20 |
|-----------------------------------|----------------|------------------|------------------|-----------------|-----------------|

Rural Development**(₹ in Lakhs)**

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|-----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2501-06-102-99-51 | Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-0000-2501-06-102-98-51 | Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM) | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-1-0952-2501-06-800-98-51 | Scheme for Rural Development Establishment Expenses Field Staff | ... | 250.00 | 250.00 | 250.00 | ... |
| 1-1-0000-2501-06-800-97-51 | DRDA Administration | ... | 2700.00 | 2700.00 | 2700.00 | ... |
| 1-1-1009-2505-01-702-88-99 | Swaran Jayanti uthaan Yojana-Normal Plan | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-2-1012-2505-01-789-99-51 | Swarn jayanti utthan yojana | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-2515-51-106-99-51 | Vidhayak Adarsh Gram Yojana (VAGY) | ... | 18020.00 | 18020.00 | 18020.00 | ... |
| Total Part-III | | ... | 21910.00 | 21910.00 | 21910.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0959-2501-05-101-99-51 | Integrated Wasteland Development/Management Project | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| 2-1-0000-2501-05-789-99-51 | Integrated Waste Land Development Management Project | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| 2-1-0953-2501-06-101-99-99 | National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan | 4500.00 | 3000.00 | 7500.00 | 7500.00 | ... |
| 2-2-0960-2501-06-789-99-51 | National Rural Livelihood Mission (N R L M/ Aajeevika) | 4500.00 | 3000.00 | 7500.00 | 7500.00 | ... |
| 2-1-0958-2501-06-800-97-51 | DRDA Administration | 360.00 | 240.00 | 600.00 | 600.00 | ... |
| 2-1-1005-2505-01-702-93-99 | Pradhan Mantri Awas Yojana-Normal Plan | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| 2-2-1011-2505-01-789-98-51 | Pradhan Mantri Awas Yojana | 720.00 | 480.00 | 1200.00 | 1200.00 | ... |
| 2-1-1010-2505-02-101-99-99 | Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)-Normal Plan | 12000.00 | 4330.00 | 16330.00 | 16330.00 | ... |

| | | | | | | |
|--|---|-----------------|-----------------|-----------------|-----------------|------------|
| 2-2-1013-2505-02-789-99-51 | Scheme for the National Rural Employment Guarantee for Scheduled Castes | 1000.00 | 500.00 | 1500.00 | 1500.00 | ... |
| 2-1-0000-2515-51-106-97-51 | Shyama Prasad Mukherjee Rurban Mission (SPMRM) | 3000.00 | 17000.00 | 20000.00 | 20000.00 | ... |
| Total Part-III | | 29080.00 | 30550.00 | 59630.00 | 59630.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2515-51-106-98-51 | Pardhan Mantri Adarsh Gram Yojana (PMAGY) | 650.00 | ... | 650.00 | 650.00 | ... |
| 3-1-0000-2553-51-101-98-51 | Saansad Adarsh Gram Yojana (SAJY) | 250.00 | ... | 250.00 | 250.00 | ... |
| Total Part-III | | 900.00 | ... | 900.00 | 900.00 | ... |
| Grand Total-I,II & III | | 29980.00 | 52460.00 | 82440.00 | 82440.00 | ... |

Land Record

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|---------------|---------------|------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-1054-2506-51-103-99-98 | National Land Records Modernization Programme-Survey/resurvey and Modern Record Rooms | 200.00 | 200.00 | 400.00 | 400.00 | ... |
| 2-1-1054-2506-51-103-99-97 | National Land Records Modernization Programme-Computerization of Registration | 3.00 | 7.00 | 10.00 | 10.00 | ... |
| Total Part-III | | 203.00 | 207.00 | 410.00 | 410.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-1301-2029-51-103-97-98 | Rationalisation of Minor Irrigation Statistics Headquarter staff-Establishment Expenses | 240.00 | ... | 240.00 | 240.00 | ... |
| 3-1-1302-2029-51-103-96-51 | Headquarters staff Land Records Agricultural Census | 145.00 | ... | 145.00 | 145.00 | ... |
| 3-1-1054-2506-51-103-99-99 | National Land Records Modernization Programme-Computerization of Land Records | 160.00 | ... | 160.00 | 160.00 | ... |
| Total Part-III | | 545.00 | ... | 545.00 | 545.00 | ... |
| Grand Total-I,II & III | | 748.00 | 207.00 | 955.00 | 955.00 | ... |

Community Development & Panchayats

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|

| Part-I State Scheme | | | | | | |
|--|---|-----|------------------|------------------|------------------|-----------------|
| 1-1-1110-2515-51-101-93-51 | Matching Grant-in-aid for Development works (Govt Share) | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-1139-2515-51-101-89-51 | Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission | ... | 92500.00 | 92500.00 | 92500.00 | ... |
| 1-1-1104-2515-51-102-97-51 | New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-1105-2515-51-102-96-99 | Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-1103-2515-51-102-94-51 | Haryana Gramin Vikas Yojana(HGVY) | ... | 55600.00 | 55600.00 | 55600.00 | ... |
| 1-1-1117-2515-51-102-90-51 | Scheme assistance of Haryana Rural Development Authority | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-0000-2515-51-102-83-51 | Awareness amongst village Youth Volunteers for Rural Development | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-0000-2515-51-102-82-51 | Haryana State Gramin Swachhata Puraskar Scheme | ... | 2600.00 | 2600.00 | 2600.00 | ... |
| 1-2-1130-2515-51-789-99-51 | Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| 1-2-1138-2515-51-789-97-51 | Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes | ... | 30400.00 | 30400.00 | 30400.00 | ... |
| 1-2-1129-2515-51-789-96-51 | Scheme for the Employment Generation Programme for Scheduled Castes | ... | 19600.00 | 19600.00 | 19600.00 | ... |
| 1-2-1133-2515-51-789-91-51 | Scheme for assistance to Haryana Rural Development Authority | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| 1-2-1131-2515-51-789-88-51 | Mahatma Gandhi Gramin Basti Yojna | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-2-1144-2515-51-789-87-51 | Financial Assistance to Scheduled Castes Under State Finance Commission | ... | 21500.00 | 21500.00 | 21500.00 | ... |
| 1-1-0000-4515-51-101-99-51 | Deenbandhu Haryana Gram Uday Yojana | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-1151-6515-51-102-99-51 | Loans to village Panchayat for Revenue Earnings Schemes | ... | 200.00 | 200.00 | ... | 200.00 |
| Total Part-III | | ... | 249050.00 | 249050.00 | 238850.00 | 10200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |

| | | | | | | |
|--|--|------------------|------------------|------------------|------------------|-----------------|
| 2-1-1119-2515-51-003-98-98 | Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri | 110.00 | 200.00 | 310.00 | 310.00 | ... |
| 2-1-1147-2515-51-101-81-51 | Rashtriya Gram Swaraj Abhiyan (R G S A) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| 2-1-1113-2515-51-102-93-99 | Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan | 10200.00 | 14300.00 | 24500.00 | 24500.00 | ... |
| 2-2-1137-2515-51-789-98-51 | Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| Total Part-III | | 14510.00 | 17300.00 | 31810.00 | 31810.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2515-51-198-98-51 | Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission | 126400.00 | ... | 126400.00 | 126400.00 | ... |
| Total Part-III | | 126400.00 | ... | 126400.00 | 126400.00 | ... |
| Grand Total-I,II & III | | 140910.00 | 266350.00 | 407260.00 | 397060.00 | 10200.00 |

Mewat Area Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|----------------|----------------|----------------|------------|
| Part-I State Scheme | | | | | | |
| 1-1-1201-2705-51-101-99-51 | Scheme for the integrated Development of Mewat Area | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| 1-2-1208-2705-51-789-99-51 | Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area | ... | 200.00 | 200.00 | 200.00 | ... |
| Total Part-III | | ... | 2200.00 | 2200.00 | 2200.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 2200.00 | 2200.00 | 2200.00 | ... |

Shivalik Development Board

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|----------------|----------------|----------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-1203-2705-51-102-99-51 | GIA for Development of Shivalik Area | ... | 1200.00 | 1200.00 | 1200.00 | ... |
| 1-2-1207-2705-51-789-98-51 | Grant in Aid for Development of Scheduled Castes of Shivalik Area | ... | 180.00 | 180.00 | 180.00 | ... |
| Total Part-III | | ... | 1380.00 | 1380.00 | 1380.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 1380.00 | 1380.00 | 1380.00 | ... |

Major & Medium Irrigation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| 1-1-5157-2700-80-190-98-51 | GIA to Haryana Irrigation and Research Management Institute | ... | 530.00 | 530.00 | 530.00 | ... |
| 1-1-5159-2700-80-800-98-51 | Improvement,upgradation , operation and maintenance | ... | 7500.00 | 7500.00 | 7500.00 | ... |
| 1-1-0000-2700-80-800-96-51 | Compensation to farmers for loss of their crop due to breach of canal | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-5203-4700-05-800-98-51 | Dam and Apprutenant works | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-5201-4700-07-800-98-51 | Construction of Canal (SYL) | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-0000-4700-13-001-93-51 | Chief Engineer | ... | 1100.00 | 1100.00 | ... | 1100.00 |
| 1-1-0000-4700-13-001-92-51 | Superintending Engineer | ... | 800.00 | 800.00 | ... | 800.00 |
| 1-1-5227-4700-13-001-91-51 | Executive Engineer | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| 1-1-0000-4700-13-001-89-51 | Special Revenue | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-0000-4700-13-001-88-51 | Pensionary Charges | ... | 40.00 | 40.00 | ... | 40.00 |

| | | | | | | |
|--------------------------------|--|-----|----------|----------|-----|----------|
| 1-2-5228-4700-13 -789-99-51 | Reh. of Canal Network- Improvement in rehabilitaion of Water courses in Scheduled Castes Population in the State | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-5209-4700-13 -800-98-51 | Construction of Canal - Rehabilitation of Canal Network | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| 1-1-0000-4700-13 -800-97-51 | Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-1-5201-4700-14 -800-98-51 | Construction of Canal - Dadupur Nalvi Canal Network | ... | 10.00 | 10.00 | ... | 10.00 |
| 1-1-0000-4700-15 -001-93-51 | Chief Engineer | ... | 2.00 | 2.00 | ... | 2.00 |
| 1-1-0000-4700-15 -001-92-51 | Superintending Engineer | ... | 2.00 | 2.00 | ... | 2.00 |
| 1-1-5231-4700-15 -001-91-51 | Executive Engineer | ... | 21.00 | 21.00 | ... | 21.00 |
| 1-1-0000-4700-15 -001-89-51 | Special Revenue | ... | 5.00 | 5.00 | ... | 5.00 |
| 1-1-5225-4700-15 -800-98-51 | Restoration capacity of B.M.L | ... | 700.00 | 700.00 | ... | 700.00 |
| 1-1-5204-4700-15 -800-97-51 | B.M.L-Hansi Branch- Butana Branch Multipurpose Link channel | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-5236-4700-16 -001-93-51 | Chief Engineer | ... | 55.00 | 55.00 | ... | 55.00 |
| 1-1-5235-4700-16 -001-92-51 | Superintending Engineer | ... | 40.00 | 40.00 | ... | 40.00 |
| 1-1-5233-4700-16 -001-91-51 | Executive Engineer | ... | 800.00 | 800.00 | ... | 800.00 |
| 1-1-5234-4700-16 -001-89-51 | Special Revenue | ... | 150.00 | 150.00 | ... | 150.00 |
| 1-1-5232-4700-16 -001-88-51 | Pensionary Charges | ... | 2.00 | 2.00 | ... | 2.00 |
| 1-2-5208-4700-16 -789-99-51 | Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-5205-4700-16 -800-98-51 | Construction of Canal- Rehabilitation of Water Courses | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| 1-1-0000-4700-26 -800-99-51 | Sarasvati River Heritage Development programme | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-0000-4700-80 -800-97-51 | Reconstruction/Renovatio n /Replacement and Construction of Bridges and Structure on Canals & Drains | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-4445-4701-06 -001-93-51 | Chief Engineer | ... | 50.00 | 50.00 | ... | 50.00 |
| 1-1-4444-4701-06 -001-92-51 | Superintending Engineer | ... | 35.00 | 35.00 | ... | 35.00 |
| 1-1-4433-4701-06 -001-91-51 | Executive Engineer | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-4443-4701-06 -001-89-51 | Special Revenue | ... | 80.00 | 80.00 | ... | 80.00 |

| | | | | | | |
|----------------------------|---|-----|----------|----------|-----|----------|
| 1-1-4442-4701-06-001-88-51 | Pensionary Charges | ... | 2.00 | 2.00 | ... | 2.00 |
| 1-2-4431-4701-06-789-99-51 | Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-4413-4701-06-800-98-51 | Construction of Canal - Construction of new Minor | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-4446-4701-06-800-97-51 | Annuity of Land | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-4441-4701-07-001-93-51 | Chief Engineer | ... | 600.00 | 600.00 | ... | 600.00 |
| 1-1-4440-4701-07-001-92-51 | Superintending Engineer | ... | 450.00 | 450.00 | ... | 450.00 |
| 1-1-4435-4701-07-001-91-51 | Executive Engineer | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-1-4439-4701-07-001-89-51 | Special Revenue | ... | 1100.00 | 1100.00 | ... | 1100.00 |
| 1-1-4434-4701-07-001-88-51 | Pensionary Charges | ... | 15.00 | 15.00 | ... | 15.00 |
| 1-2-4436-4701-07-789-99-51 | Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-4421-4701-07-800-98-51 | NABARD-Construction of Canal | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-0000-4701-07-800-97-51 | Micro Irrigation under Irrigation Efficiency Scheme under NABARD | ... | 17000.00 | 17000.00 | ... | 17000.00 |
| 1-1-4428-4701-19-800-98-51 | Construction of Canals - Kaushalya Dam | ... | 10.00 | 10.00 | ... | 10.00 |
| 1-1-4437-4701-22-800-98-51 | Construction of Canals (Mewat) | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| 1-1-0000-4701-23-001-93-51 | Chief Engineer | ... | 53.00 | 53.00 | ... | 53.00 |
| 1-1-0000-4701-23-001-92-51 | Superintending Engineer | ... | 38.00 | 38.00 | ... | 38.00 |
| 1-1-0000-4701-23-001-91-51 | Executive Engineer | ... | 618.00 | 618.00 | ... | 618.00 |
| 1-1-0000-4701-23-001-89-51 | Special Revenue | ... | 90.00 | 90.00 | ... | 90.00 |
| 1-1-0000-4701-23-001-88-51 | Pensionary Charges | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-4477-4701-23-800-98-51 | Water Bodies- Construction of Canal | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-0000-4701-25-800-99-51 | Branches -Supply of Treated Waste Water for Irrigation Purposes | ... | 7500.00 | 7500.00 | ... | 7500.00 |
| 1-1-0000-4701-80-001-93-51 | Chief Engineer | ... | 70.00 | 70.00 | ... | 70.00 |
| 1-1-0000-4701-80-001-92-51 | Superintending Engineer | ... | 50.00 | 50.00 | ... | 50.00 |
| 1-1-0000-4701-80-001-91-51 | Executive Engineer | ... | 780.00 | 780.00 | ... | 780.00 |
| 1-1-0000-4701-80-001-89-51 | Special Revenue | ... | 115.00 | 115.00 | ... | 115.00 |
| 1-1-0000-4701-80-001-88-51 | Pensionary Charges | ... | 2.00 | 2.00 | ... | 2.00 |
| 1-1-4430-4701-80-002-99-51 | Data collection of Irrigation Projects | ... | 3000.00 | 3000.00 | ... | 3000.00 |

| | | | | | | |
|--|--|-------------|------------------|------------------|----------------|------------------|
| 1-1-4418-4701-80 -800-98-51 | Payment of Enhanced land compensation under court orders | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| Total Part-III | | ... | 203616.00 | 203616.00 | 8130.00 | 195486.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-5249-4700-25 -800-98-51 | Construction of canal | 6.00 | 4.00 | 10.00 | ... | 10.00 |
| 2-1-4483-4701-23 -800-97-51 | Repair, Renovation and Restoration of Water Bodies | 0.60 | 0.40 | 1.00 | ... | 1.00 |
| Total Part-III | | 6.60 | 4.40 | 11.00 | ... | 11.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 6.60 | 203620.40 | 203627.00 | 8130.00 | 195497.00 |

Flood Control

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|----------------|-----------------|
| Part-I State Scheme | | | | | | |
| 1-1-5175-2700-18 -001-93-51 | Chief Engineer | ... | 776.00 | 776.00 | 776.00 | ... |
| 1-1-5174-2700-18 -001-92-51 | Superintending Engineer | ... | 650.00 | 650.00 | 650.00 | ... |
| 1-1-5173-2700-18 -001-91-51 | Executive Engineer | ... | 7925.00 | 7925.00 | 7925.00 | ... |
| 1-1-0000-4711-01 -001-93-51 | Chief Engineer-N.A | ... | 570.00 | 570.00 | ... | 570.00 |
| 1-1-0000-4711-01 -001-92-51 | Superintending Engineer | ... | 400.00 | 400.00 | ... | 400.00 |
| 1-1-0000-4711-01 -001-91-51 | Executive Engineer | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| 1-1-0000-4711-01 -001-89-51 | Special Revenue | ... | 1100.00 | 1100.00 | ... | 1100.00 |
| 1-1-5136-4711-01 -001-88-51 | Pensionary Charges | ... | 20.00 | 20.00 | ... | 20.00 |
| 1-1-5133-4711-01 -201-99-51 | Flood Protection and Disaster Preparedness | ... | 14000.00 | 14000.00 | ... | 14000.00 |
| 1-2-5135-4711-01 -789-99-51 | Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| Total Part-III | | ... | 38441.00 | 38441.00 | 9351.00 | 29090.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |

| | | | | | |
|------------------------|-----|----------|----------|---------|----------|
| Grand Total-I,II & III | ... | 38441.00 | 38441.00 | 9351.00 | 29090.00 |
|------------------------|-----|----------|----------|---------|----------|

Command Area Development (CADA)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-1206-2705-51 -190-95-51 | Area Development Programme for Canal Area (50% Basis) | 10.00 | 10500.00 | 10510.00 | 10510.00 | ... |
| Total Part-III | | 10.00 | 10500.00 | 10510.00 | 10510.00 | ... |
| Grand Total-I,II & III | | 10.00 | 10500.00 | 10510.00 | 10510.00 | ... |

Power Entities

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| 1-1-1356-4801-05 -190-99-51 | Equity Capital HVPNL | ... | 18115.00 | 18115.00 | ... | 18115.00 |
| 1-1-1355-4801-05 -190-98-51 | Equity Capital HPGCL | ... | 13846.20 | 13846.20 | ... | 13846.20 |
| 1-1-1359-4801-05 -190-97-51 | Equity Capital to UHBVNL | ... | 18185.00 | 18185.00 | ... | 18185.00 |
| 1-1-1358-4801-05 -190-96-51 | Equity Capital to DHBVNL | ... | 19711.00 | 19711.00 | ... | 19711.00 |
| 1-2-1360-4801-05 -789-98-51 | Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL | ... | 4928.00 | 4928.00 | ... | 4928.00 |
| 1-1-0000-6801-51 -205-90-51 | Loan for installation of 5 star pump sets | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 74786.20 | 74786.20 | ... | 74786.20 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-6801-51 -205-91-99 | Loans to Haryana Discom for Power Project -Loans to UHBVNL | 6500.00 | ... | 6500.00 | ... | 6500.00 |
| 3-1-0000-6801-51 -205-91-98 | Loans to Haryana Discom for Power Project -Loan to DHBVNL | 5000.00 | ... | 5000.00 | ... | 5000.00 |
| Total Part-III | | 11500.00 | ... | 11500.00 | ... | 11500.00 |
| Grand Total-I,II & III | | 11500.00 | 74786.20 | 86286.20 | ... | 86286.20 |

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|---------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2810-51-101-99-51 | Grid Connected Rooftop SPV Power Plant Programme | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-0000-2810-51-101-98-51 | Installation of Solar Water Pumping System in the State | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| 1-1-0000-2810-51-104-99-51 | Research Design & Development in Renewable Energy | ... | 185.00 | 185.00 | 185.00 | ... |
| 1-1-0000-2810-51-190-98-51 | Energy Efficient Building Programme | ... | 105.00 | 105.00 | 105.00 | ... |
| 1-1-0000-2810-51-789-99-51 | Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-0000-4810-51-101-99-99 | Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 21990.00 | 21990.00 | 21490.00 | 500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 21990.00 | 21990.00 | 21490.00 | 500.00 |

Large & Medium,Village & Small Industries

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-1588-2851-51-101-97-51 | Development of Infrastructure under New Enterprises Promotion Policy 2015 | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-1586-2851-51-102-78-51 | Bureau of Industrial Policy and Promotion (B I P P) | ... | 400.00 | 400.00 | 400.00 | ... |
| 1-1-1593-2851-51-102-74-51 | Promotion of Handloom, Handicrafts & Exports | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-1594-2851-51-102-72-51 | Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL) | ... | 10.00 | 10.00 | 10.00 | ... |
| 1-1-1595-2851-51-102-70-51 | Enumeration of MSMEs in the State | ... | 5.00 | 5.00 | 5.00 | ... |

| | | | | | | |
|--|---|--------------|-----------------|-----------------|-----------------|----------------|
| 1-1-1599-2851-51 -102-69-51 | Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots | ... | 25.00 | 25.00 | 25.00 | ... |
| 1-1-0000-2851-51 -102-65-51 | Incentives for Development of Industries under new Enterprises Promotion Policy 2015 | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-1600-2851-51 -105-96-51 | Grant-in-aid to Haryana Mitti Kala Board | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-2851-51 -190-99-51 | Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) | ... | 800.00 | 800.00 | 800.00 | ... |
| 1-1-1617-2852-80 -001-89-98 | Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses | ... | 400.00 | 400.00 | 400.00 | ... |
| 1-2-1616-2852-80 -789-99-51 | Entrepreneur Development Programme for Scheduled Caste beneficiaries | ... | 44.00 | 44.00 | 44.00 | ... |
| 1-1-1658-4851-51 -102-95-51 | Modernization of field offices/Directorate of office Premises | ... | 1450.00 | 1450.00 | ... | 1450.00 |
| 1-1-1710-4885-01 -190-80-51 | Share Capital to HSIIDC | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-1752-6851-51 -102-90-51 | Interest Free Loan in lieu of deferred sales Tax /Vat | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| Total Part-III | | ... | 28285.00 | 28285.00 | 21834.00 | 6451.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-1596-2851-51 -102-71-51 | MSME Cluster Development | ... | 600.00 | 600.00 | 600.00 | ... |
| 2-1-1771-2851-51 -103-89-51 | Comprehensive Handlooms Development Scheme | 50.00 | 50.00 | 100.00 | 100.00 | ... |
| Total Part-III | | 50.00 | 650.00 | 700.00 | 700.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-1567-2851-51 -001-97-51 | Enforcement of Handloom Act 1985 | 15.00 | ... | 15.00 | 15.00 | ... |
| Total Part-III | | 15.00 | ... | 15.00 | 15.00 | ... |
| Grand Total-I, II & III | | 65.00 | 28935.00 | 29000.00 | 22549.00 | 6451.00 |

Mines & Minerals

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|---------------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-1851-2853-02 -001-94-98 | Development of Mines and Mineral-Establishment Expenses | ... | 344.90 | 344.90 | 344.90 | ... |
| Total Part-III | | ... | 344.90 | 344.90 | 344.90 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|--|-----|---------------|---------------|---------------|-----|
| Total Part-III | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | |
| ... | ... | ... | ... | ... | ... |
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | ... | 344.90 | 344.90 | 344.90 | ... |

Electronics & Information Technology

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2852-07-190-98-51 | Setting up of Call Centre for various e-Governance service | ... | 250.00 | 250.00 | 250.00 | ... |
| 1-1-1607-2852-07-202-98-51 | Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP | ... | 350.00 | 350.00 | 350.00 | ... |
| 1-1-1606-2852-07-202-96-51 | Computer Network. | ... | 3100.00 | 3100.00 | 3100.00 | ... |
| 1-1-1608-2852-07-202-93-51 | Organisation of Seminars/Exhbiton, Workshop at National/International level | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-1610-2852-07-202-91-51 | IT Plan for Haryana | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-1-0000-2852-07-202-87-51 | Subsidy for units set-up under Start-up and IT and ESDM Policy | ... | 100.00 | 100.00 | 100.00 | ... |
| Total Part-III | | ... | 8850.00 | 8850.00 | 8850.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2852-07-190-99-51 | Establishment of Centre of Excellence for Internet of things in Haryana | 120.00 | 180.00 | 300.00 | 300.00 | ... |
| Total Part-III | | 120.00 | 180.00 | 300.00 | 300.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | ... | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 120.00 | 9030.00 | 9150.00 | 9150.00 | ... |

Civil Aviation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| 1-1-2054-5053-60-052-99-51 | Purchase of Spare Parts,Air Crafts & Other Equipments | ... | 1516.00 | 1516.00 | ... | 1516.00 |
| 1-1-2053-5053-60-052-98-51 | Air Traffic Control facilities at different Aerodromes. | ... | 20.00 | 20.00 | ... | 20.00 |
| 1-1-0000-5053-60-102-99-51 | Maintenance of Aerodromes | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-0000-5053-60-102-98-51 | Swaran Jayanti Integrated Aviation Hub at Hisar | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| Total Part-III | | ... | 14536.00 | 14536.00 | ... | 14536.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 14536.00 | 14536.00 | ... | 14536.00 |

Roads & Bridges (B&R)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| 1-1-3552-4216-01-106-98-51 | District Adminstration | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| 1-1-3554-4216-01-106-97-51 | Jails | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-3553-4216-01-106-96-51 | Public Works | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-0000-4216-01-106-76-51 | Swaran Jayanti scheme for residential complex/Transit flats at sub division level | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-2115-5054-03-101-81-99 | Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-2120-5054-03-337-88-99 | Construction of Roads in Haryana State- Construction strengthening /widening and improvement of roads for State Scheme | ... | 15000.00 | 15000.00 | ... | 15000.00 |

| | | | | | | |
|--------------------------------|--|-----|----------|----------|-----|----------|
| 1-1-2122-5054-04 -101-84-97 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-2124-5054-04 -101-84-98 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-2122-5054-04 -101-84-99 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme. | ... | 12500.00 | 12500.00 | ... | 12500.00 |
| 1-1-2128-5054-04 -337-99-98 | Distt.Roads-Construction strengthening /widening under National Capital Region Scheme. | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-1-2106-5054-04 -337-99-99 | Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-2107-5054-04 -337-98-97 | Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme | ... | 17000.00 | 17000.00 | ... | 17000.00 |
| 1-1-2125-5054-04 -337-98-98 | Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme. | ... | 7500.00 | 7500.00 | ... | 7500.00 |
| 1-1-2107-5054-04 -337-98-99 | Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme | ... | 80000.00 | 80000.00 | ... | 80000.00 |
| 1-1-0000-5054-04 -789-99-97 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-0000-5054-04 -789-99-98 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution | ... | 5500.00 | 5500.00 | ... | 5500.00 |
| 1-1-0000-5054-04 -789-99-99 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution | ... | 6500.00 | 6500.00 | ... | 6500.00 |
| 1-1-0000-5054-80 -190-99-51 | Equity Capital to Haryana Rail Infrastructure Development (HRIDC) | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-2113-5054-80 -800-99-51 | Research | ... | 5000.00 | 5000.00 | ... | 5000.00 |

| | | | | | | |
|--|--|-----------------|------------------|------------------|-----|------------------|
| 1-1-0000-5054-80 -800-98-51 | Providing State Share for construction of New Railway Lines in Haryana State | ... | 25000.00 | 25000.00 | ... | 25000.00 |
| Total Part-III | | ... | 211500.00 | 211500.00 | ... | 211500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-3551-4216-01 -106-99-51 | Administration of Justice | 3000.00 | 2000.00 | 5000.00 | ... | 5000.00 |
| 2-1-2130-5054-04 -337-49-99 | Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle | 10000.00 | 6666.00 | 16666.00 | ... | 16666.00 |
| Total Part-III | | 13000.00 | 8666.00 | 21666.00 | ... | 21666.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-5054-03 -337-87-51 | Construction Strengthening/widening and Upgradation of roads under CRF | 15000.00 | ... | 15000.00 | ... | 15000.00 |
| 3-1-0000-5054-03 -902-51-51 | Deduct amount met out from CRF | 15000.00 | ... | 15000.00 | ... | 15000.00 |
| Total Part-III | | 30000.00 | ... | 30000.00 | ... | 30000.00 |
| Grand Total-I,II & III | | 43000.00 | 220166.00 | 263166.00 | ... | 263166.00 |

Road Transport

(₹ in Lakhs)

[illegible]

| | | | | | | |
|--|-----|-----------------|-----------------|----------------|-----------------|-----|
| ... | ... | ... | ... | ... | ... | ... |
| Total Part-III | ... | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | ... | 30135.00 | 30135.00 | 4600.00 | 25535.00 | |
| Deduct Amount to be met from MTDR | ... | 6000 | 6000 | ... | 6000 | |

Science & Technology Programme

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|----------------|----------------------|----------------|
| Part-I State Scheme | | | | | | |
| 1-1-1506-3425-60-001-97-51 | Grant-in-aid to Science and Technology Council | ... | 700.00 | 700.00 | 700.00 | ... |
| 1-1-0000-5425-51-600-99-51 | Setting up of Science City at Sonipat | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-5425-51-600-98-51 | Setting up of Science Centre at Ambala Cantt. | ... | 2300.00 | 2300.00 | ... | 2300.00 |
| Total Part-III | | ... | 4000.00 | 4000.00 | 700.00 | 3300.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 4000.00 | 4000.00 | 700.00 | 3300.00 |

Environmental Programme

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|---------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-3435-03-003-99-51 | Setting up of Environment Training Institute at Gurugram | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-1-0000-3435-03-003-98-51 | Environmental Training Education and Awareness Programme | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-0000-3435-03-102-98-51 | Establishment of Eco Clubs | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-0000-3435-03-102-97-99 | State Environment Impact Assessment Authority-Establishment Expenses | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-0000-3435-03-104-99-51 | Climate Change Division | ... | 25.00 | 25.00 | 25.00 | ... |
| Total Part-III | | ... | 675.00 | 675.00 | 675.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|--|-----|---------------|---------------|---------------|-----|
| Total Part-III | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | |
| ... | ... | ... | ... | ... | ... |
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | ... | 675.00 | 675.00 | 675.00 | ... |

Secretariat Economic Services

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|---------------|----------------------|---------------|
| Part-I State Scheme | | | | | | |
| 1-1-2353-3451-51-102-98-51 | Strengthening of District | ... | 80.00 | 80.00 | 80.00 | ... |
| 1-1-2352-3451-51-102-97-98 | Strengthening of Planning Machinery at State Level- Establishment Expenses | ... | 255.00 | 255.00 | 255.00 | ... |
| 1-1-0000-3451-51-102-94-51 | Swaran Jayanti Haryana Institute for Fiscal Management | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-3451-51-102-93-51 | Engagement of Young Professionals in the Finance and Planning Department. | ... | 60.00 | 60.00 | 60.00 | ... |
| 1-1-0000-5475-51-115-98-51 | Swaran Jayanti Haryana Institute for fiscal managment | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 995.00 | 995.00 | 495.00 | 500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 995.00 | 995.00 | 495.00 | 500.00 |

Census Survey & Statistics

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-2454-3454-02-001-95-51 | Modernisation and Strengthening of State Statistical System | ... | 35.00 | 35.00 | 35.00 | ... |
| 1-1-2463-3454-02-001-84-51 | Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices. | ... | 2.00 | 2.00 | 2.00 | ... |

| | | | | | | |
|--|---|----------------|--------------|----------------|----------------|-----|
| Total Part-III | | ... | 37.00 | 37.00 | 37.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-3454-01-001-99-51 | Provision for Distt. Staff to be deployed in Connection with Census | 978.30 | ... | 978.30 | 978.30 | ... |
| 3-1-2455-3454-02-001-92-51 | Seventh Economic Census in Haryana | 52.00 | ... | 52.00 | 52.00 | ... |
| 3-1-2467-3454-02-001-82-98 | State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses | 5.00 | ... | 5.00 | 5.00 | ... |
| 3-1-2469-3454-02-001-80-51 | Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities | 21.20 | ... | 21.20 | 21.20 | ... |
| Total Part-III | | 1056.50 | ... | 1056.50 | 1056.50 | ... |
| Grand Total-I,II & III | | 1056.50 | 37.00 | 1093.50 | 1093.50 | ... |

Tourism

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|----------------|----------------------|----------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-5452-01-101-87-51 | Facilities at SurajKund | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-0000-5452-01-101-86-51 | Tourist facilities at Pinjore. | ... | 50.00 | 50.00 | ... | 50.00 |
| 1-1-0000-5452-01-101-85-51 | Development of Tourist Facilities along with main highways in Haryana. | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-5452-01-101-84-51 | Air Conditioning and furnishing of new tourist complex | ... | 150.00 | 150.00 | ... | 150.00 |
| 1-1-0000-5452-01-101-83-51 | Development of tourist facilities at District/Sub-Divisional & other important towns/places | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-5452-01-102-99-51 | Holiday & Recreation Resort at Badkhal Lake | ... | 400.00 | 400.00 | ... | 400.00 |
| 1-1-0000-5452-80-003-99-51 | Modernisation/Upgradation of training Institute under Swaran Jayanti Programme | ... | 200.00 | 200.00 | ... | 200.00 |
| 1-1-0000-5452-80-104-99-51 | Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme | ... | 10.00 | 10.00 | ... | 10.00 |
| Total Part-III | | ... | 3310.00 | 3310.00 | ... | 3310.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|---|--|-----|---------|---------|-----|---------|
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 3310.00 | 3310.00 | ... | 3310.00 |

District Plan

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---|--|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-5475-51 -115-99-51 | Strengthening of District Plan | ... | 12000.00 | 12000.00 | ... | 12000.00 |
| 1-1-0000-5475-51 -789-99-51 | Welfare of Scheduled Castes under District Plan Scheme | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| Total Part-III | | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 20000.00 | 20000.00 | ... | 20000.00 |

General Education (Pry./Sec./Higher)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-2551-2202-01 -101-97-51 | Expansion of facilities Classes I-V (Full time) | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-2552-2202-01 -101-95-51 | Expansion of Facilities Classes VI-VIII (Full time) | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| 1-1-2556-2202-01 -109-89-51 | Scholarships (middle) | ... | 190.00 | 190.00 | 190.00 | ... |
| 1-1-2606-2202-01 -109-88-51 | Book Banks Middle Schools | ... | 0.10 | 0.10 | 0.10 | ... |
| 1-1-2676-2202-01 -109-85-51 | Monthly Stipend to BPL strudents in classes I-VIII | ... | 550.00 | 550.00 | 550.00 | ... |
| 1-1-2675-2202-01 -109-84-51 | Monthly Stipend to BC-A students in Classes I-VIII | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-2-2682-2202-01 -789-99-51 | Providing of free bicycle to SC boy Students in class VI | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-2-2668-2202-01 -789-98-51 | Cash Award Scheme for Scheduled Caste Classes I to VIII | ... | 6000.00 | 6000.00 | 6000.00 | ... |

| | | | | | | |
|----------------------------|---|-----|----------|----------|----------|-----|
| 1-2-2667-2202-01-789-97-51 | Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| 1-1-2697-2202-01-800-93-51 | Right to Education Act | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| | Swaran Jyanti Programme-Culture Programme Of Students | ... | 400.00 | 400.00 | 400.00 | ... |
| 1-1-2687-2202-02-004-96-51 | Organization of Science Exhibition /Fair at District/State level. | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-1-2710-2202-02-105-93-51 | Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-2563-2202-02-107-99-51 | Scholarships (Secondary Schools) | ... | 160.00 | 160.00 | 160.00 | ... |
| 1-1-2630-2202-02-107-90-51 | Students Safety Insurance Policy | ... | 23.00 | 23.00 | 23.00 | ... |
| 1-1-2678-2202-02-107-87-51 | Monthly Stipend to BPL students in Classes IX-XII | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-2677-2202-02-107-86-51 | Monthly Stipend to BC-A students in Classes IX-XII | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-2689-2202-02-107-83-51 | Book Bank/Library | ... | 4100.00 | 4100.00 | 4100.00 | ... |
| 1-1-2688-2202-02-107-82-51 | Monthly stipends for the welfare of grandson and granddaughters of freedom fighters | ... | 4.00 | 4.00 | 4.00 | ... |
| 1-1-0000-2202-02-107-81-51 | Girl Students Transport Safety Scheme | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-2564-2202-02-108-99-51 | National Talent Search Scholarship | ... | 14.00 | 14.00 | 14.00 | ... |
| 1-1-2690-2202-02-109-85-51 | Opening of Model School in Educationally Backward Blocks | ... | 3375.00 | 3375.00 | 3375.00 | ... |
| 1-1-2704-2202-02-109-83-51 | Continuous and Comprehensive Evaluation | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-2-2699-2202-02-789-99-51 | Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-2-2670-2202-02-789-97-51 | Cash Award Scheme for Scheduled Caste Classes 9th to 12th | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-2-2669-2202-02-789-96-51 | Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th | ... | 7500.00 | 7500.00 | 7500.00 | ... |
| 1-1-0000-2202-02-800-97-96 | Swaran Jayanti Programme-Cultural Programme for Students | ... | 750.00 | 750.00 | 750.00 | ... |
| 1-1-0000-2202-02-800-97-97 | Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP) | ... | 1300.00 | 1300.00 | 1300.00 | ... |
| 1-1-0000-2202-02-800-97-98 | Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-0000-2202-02-800-97-99 | Swaran Jayanti Programme-Swachh Prangan | ... | 200.00 | 200.00 | 200.00 | ... |

| | | | | | | |
|--------------------------------|---|-----|----------|----------|----------|-----|
| 1-1-0000-2202-03 -001-99-96 | Administrative staff- Haryana State Higher Education Council | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-1-2570-2202-03 -102-97-51 | Development of Kurukshetra University, Kurukshetra | ... | 4000.00 | 4000.00 | 4000.00 | ... |
| 1-1-2571-2202-03 -102-96-51 | Assistance to M.D.U. Rohtak | ... | 5300.00 | 5300.00 | 5300.00 | ... |
| 1-1-2618-2202-03 -102-93-51 | Ch.Devilal University, Sirsa-N.A | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-1-2664-2202-03 -102-92-51 | Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)-N.A | ... | 8400.00 | 8400.00 | 8400.00 | ... |
| 1-1-2694-2202-03 -102-90-51 | Assistance to Indira Gandhi University Meerpur, Rewari | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| 1-1-2712-2202-03 -102-89-51 | Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat | ... | 4500.00 | 4500.00 | 4500.00 | ... |
| 1-1-2714-2202-03 -102-88-51 | Establishment of Chaudhary Bansi Lal University Bhiwani | ... | 5100.00 | 5100.00 | 5100.00 | ... |
| 1-1-2713-2202-03 -102-87-51 | Establishment of Chaudhary Ranbir Singh University Jind | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-0000-2202-03 -102-86-51 | Establishment of Maharishi Balmiki Sanskrit Univerisity, Mundri Kaithal | ... | 4500.00 | 4500.00 | 4500.00 | ... |
| 1-1-2573-2202-03 -103-98-51 | Government Colleges | ... | 51018.39 | 51018.39 | 51018.39 | ... |
| 1-1-2579-2202-03 -105-99-51 | Setting up of Women cell at College Level & Diretorate level | ... | 160.00 | 160.00 | 160.00 | ... |
| 1-1-2625-2202-03 -105-93-51 | Setting up of Placement Cell in Govt. Colleges- N.A | ... | 90.00 | 90.00 | 90.00 | ... |
| 1-1-2637-2202-03 -105-92-51 | Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter. | ... | 440.00 | 440.00 | 440.00 | ... |
| 1-1-2635-2202-03 -105-90-51 | Sports Activities in Govt.College. | ... | 120.00 | 120.00 | 120.00 | ... |
| 1-1-2634-2202-03 -105-89-51 | Setting up an Education City/ EDUSAT in the State of Haryana | ... | 1.00 | 1.00 | 1.00 | ... |
| 1-1-2681-2202-03 -105-87-51 | Educational and Excursion Tour for boy Students | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-2574-2202-03 -107-98-51 | Scholarships(Colleges) | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-2-2673-2202-03 -789-97-51 | Providing of free Books to Scheduled Caste Students in Govt. Colleges | ... | 900.00 | 900.00 | 900.00 | ... |
| 1-2-2672-2202-03 -789-94-51 | Stipends to all Scheduled Caste Students in Govt. Colleges | ... | 4500.00 | 4500.00 | 4500.00 | ... |
| 1-1-2946-2204-51 -102-91-51 | Opening of New Girls Bn.N.CC Unit at Hissar | ... | 110.00 | 110.00 | 110.00 | ... |

| | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|-----------------|
| 1-1-0000-2204-51 -102-90-97 | Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat) | ... | 65.00 | 65.00 | 65.00 | ... |
| 1-1-2931-2204-51 -800-97-51 | Scouting & Guiding Assistance | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-2932-2204-51 -800-96-51 | Provisions of Sports & Equipment & development of playgrounds in Schools | ... | 700.00 | 700.00 | 700.00 | ... |
| 1-1-0000-4202-01 -201-99-51 | Construction of School Buildings | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-0000-4202-01 -202-97-51 | Construction of Senior Secondary and High Schools Building under NABARD | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-2651-4202-01 -203-99-51 | College Buildings | ... | 15500.00 | 15500.00 | ... | 15500.00 |
| Total Part-III | | ... | 231090.49 | 231090.49 | 190590.49 | 40500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-2683-2202-01 -111-99-51 | Sarva Shiksha Abhiyan | 27374.70 | 18249.80 | 45624.50 | 45624.50 | ... |
| 2-1-2684-2202-01 -112-99-51 | Mid-Day Meal for Primary School Children-N.A | 10401.00 | 19599.00 | 30000.00 | 30000.00 | ... |
| 2-2-2717-2202-01 -793-99-51 | Sarv Shiksha Abhiyan | 11100.00 | 7400.00 | 18500.00 | 18500.00 | ... |
| 2-2-2716-2202-01 -793-98-51 | National Programme of Mid-day-meals schools | 2400.00 | 1600.00 | 4000.00 | 4000.00 | ... |
| 2-1-2709-2202-02 -105-92-51 | Setting up of District Institute of Education and Training (DIETs) | 4413.00 | 2942.00 | 7355.00 | 7355.00 | ... |
| 2-1-2708-2202-02 -105-91-51 | Setting up of Block Institution of Education and Training (BIETs) | 138.00 | 92.00 | 230.00 | 230.00 | ... |
| 2-1-2707-2202-02 -105-90-51 | Strengthening of SCERT Haryana, Gurgaon | 12.00 | 8.00 | 20.00 | 20.00 | ... |
| 2-1-2627-2202-02 -107-89-51 | National Merits Scholarship | 3.00 | 2.00 | 5.00 | 5.00 | ... |
| 2-1-2691-2202-02 -109-86-51 | Rashtriya Madhyamikh Shiksha Abhiya (RMSA) | 16944.00 | 14296.00 | 31240.00 | 31240.00 | ... |
| 2-2-2718-2202-02 -793-98-51 | Rashtriya Madhyamil Shiksha Abiyan (RMSA) | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| 2-1-2715-2202-03 -103-97-51 | Rashtriya Uchchar Shiksh Abhiyan (RUSA) | 4500.00 | 3000.00 | 7500.00 | 7500.00 | ... |
| 2-1-2935-2204-51 -102-94-51 | Field Staff | 4.00 | 4.00 | 8.00 | 8.00 | ... |
| Total Part-III | | 83289.70 | 71192.80 | 154482.50 | 154482.50 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-2602-2202-02 -109-94-51 | Area Incentive Programme for Educationally Backward Minority | 10.00 | ... | 10.00 | 10.00 | ... |
| 3-1-2929-2204-51 -102-93-51 | Opening of NSS Cell in DHE,Haryana | 120.00 | ... | 120.00 | 120.00 | ... |
| Total Part-III | | 130.00 | ... | 130.00 | 130.00 | ... |
| Grand Total-I,II & III | | 83419.70 | 302283.29 | 385702.99 | 345202.99 | 40500.00 |

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|----------------|
| Part-I State Scheme | | | | | | |
| 1-1-2752-2205-51 -102-97-51 | Publicity programme of Archives | ... | 7.00 | 7.00 | 7.00 | ... |
| 1-1-2761-2205-51 -102-93-98 | Development of Archives-Establishment Expenses | ... | 22.00 | 22.00 | 22.00 | ... |
| 1-1-2755-2205-51 -103-98-51 | Archaeological Excavation Exploration programme | ... | 400.00 | 400.00 | 400.00 | ... |
| 1-1-2757-2205-51 -103-96-51 | Protection/Preservation Development of Ancient Monuments Sites | ... | 1600.00 | 1600.00 | 1600.00 | ... |
| 1-1-2758-2205-51 -103-95-51 | Preparation of Plaster Casts of Ancient Sculptures and Antiquities | ... | 22.00 | 22.00 | 22.00 | ... |
| 1-1-2759-2205-51 -103-94-51 | Setting up of State Archaeological Museum | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-2760-2205-51 -103-93-51 | Setting up of Zonal Museum | ... | 7800.00 | 7800.00 | 7800.00 | ... |
| 1-1-2653-4202-04 -106-99-51 | Buildings (Archaeology) | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| Total Part-III | | ... | 11551.00 | 11551.00 | 10051.00 | 1500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 11551.00 | 11551.00 | 10051.00 | 1500.00 |

Technical Education

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|-----------------------------|-------------|---------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-2862-2203-51 -102-99-51 | Guru Jambheshwar University of Science and Technology Hissar | ... | 9500.00 | 9500.00 | 9500.00 | ... |
| 1-1-2887-2203-51 -102-96-51 | State University of Performing and Visual Arts, Rohtak | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-2865-2203-51 -104-77-51 | Development of Aided Polytechnics-N.A | ... | 3800.00 | 3800.00 | 3800.00 | ... |
| 1-1-0000-2203-51 -112-95-51 | Establishment of Govt. Engineering College Jhajjar | ... | 300.00 | 300.00 | 300.00 | ... |
| 1-1-0000-2203-51 -112-94-51 | Establishment of Govt. Engineering College Rewari | ... | 216.00 | 216.00 | 216.00 | ... |

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|--|---|---------------|-----------------|-----------------|-----------------|----------------|
| 1-1-0000-2203-51 -112-93-51 | Estt. of Ch.Devi Lal Engg.College | ... | 508.00 | 508.00 | 508.00 | ... |
| 1-1-2886-2203-51 -112-92-51 | Establishment of National Institute of Fashion Techonlogy, Panchkula | ... | 3500.00 | 3500.00 | 3500.00 | ... |
| 1-1-2889-2203-51 -112-91-51 | Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat. | ... | 900.00 | 900.00 | 900.00 | ... |
| 1-1-0000-2203-51 -112-90-51 | Establishment of Govt. Engineering College Nilokheri District Karnal | ... | 520.00 | 520.00 | 520.00 | ... |
| 1-2-2875-2203-51 -789-97-51 | Supply of Free Books for Scheduled Castes | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-2203-51 -789-93-51 | For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-2203-51 -789-92-51 | Reimbursement of State Transpport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students | ... | 56.00 | 56.00 | 56.00 | ... |
| 1-1-2655-4202-02 -104-99-51 | Polytechnics Buildings (State Plan) | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-2657-4202-02 -105-99-51 | Buildings (Engineering Colleges) | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-2-2726-4202-02 -789-99-51 | Consturction of Hostels for Scheduled Castes Students in Ploytechnics | ... | 100.00 | 100.00 | ... | 100.00 |
| Total Part-III | | ... | 24600.00 | 24600.00 | 22500.00 | 2100.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-2812-2203-51 -105-89-51 | Setting up of new Govt.Polytechnics in the State. | 400.00 | ... | 400.00 | 400.00 | ... |
| 3-1-2857-2203-51 -105-82-51 | Modernisation of existing Polytechnic | 150.00 | ... | 150.00 | 150.00 | ... |
| 3-1-2877-2203-51 -105-55-51 | Community Development Through Polytechnics | 120.00 | ... | 120.00 | 120.00 | ... |
| Total Part-III | | 670.00 | ... | 670.00 | 670.00 | ... |
| Grand Total-I,II & III | | 670.00 | 24600.00 | 25270.00 | 23170.00 | 2100.00 |

Sports

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|---------------------------|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-2903-2204-51 -104-86-51 | Sports Equipments | ... | 1500.00 | 1500.00 | 1500.00 | ... |

| | | | | | | |
|--|--|-----|-----------------|-----------------|-----------------|-----------------|
| 1-1-2945-2204-51 -104-57-51 | Infrastructure Scheme | ... | 1201.10 | 1201.10 | 1201.10 | ... |
| 1-1-2944-2204-51 -104-56-51 | Human Resource Development Scheme | ... | 8450.10 | 8450.10 | 8450.10 | ... |
| 1-1-2943-2204-51 -104-55-51 | Mass Popularization of Sports | ... | 89.60 | 89.60 | 89.60 | ... |
| 1-1-2942-2204-51 -104-54-51 | Youth Development Scheme | ... | 255.30 | 255.30 | 255.30 | ... |
| 1-1-2941-2204-51 -104-53-51 | Modernization of Information System Scheme | ... | 30.50 | 30.50 | 30.50 | ... |
| 1-1-2940-2204-51 -104-52-99 | Sports Awards and Incentive Scheme-Normal Plan | ... | 210.00 | 210.00 | 210.00 | ... |
| 1-1-2939-2204-51 -104-51-51 | State Sports Councils Scheme | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-2952-2204-51 -104-47-51 | Promotion of Sports Activites (E&T) | ... | 6000.00 | 6000.00 | 6000.00 | ... |
| 1-1-0000-2204-51 -104-45-51 | Establishment of State Youth Commission | ... | 60.00 | 60.00 | 60.00 | ... |
| 1-2-2950-2204-51 -789-99-51 | Infrastrucrture Scheme for Scheduled Castes | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| 1-1-2658-4202-03 -101-99-51 | Buildings(Youth Hostels) | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-4202-03 -102-99-51 | Sports Infrastructure Scheme | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| Total Part-III | | ... | 30896.60 | 30896.60 | 19896.60 | 11000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 30896.60 | 30896.60 | 19896.60 | 11000.00 |

Medical Education

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|---|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-3032-2210-05 -105-94-51 | Maharaja Agarsen Institute of Medical Research and Education, Agroha | ... | 9000.00 | 9000.00 | 9000.00 | ... |
| 1-1-3141-2210-05 -105-83-51 | Estabalishment Office of the Director, Research and Medical Education, Haryana. | ... | 850.00 | 850.00 | 850.00 | ... |
| 1-1-3134-2210-05 -105-82-51 | Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat) | ... | 13500.00 | 13500.00 | 13500.00 | ... |
| 1-1-3140-2210-05 -105-81-51 | Establishment of Mewat Medical College at Nelhar | ... | 12000.00 | 12000.00 | 12000.00 | ... |

| | | | | | | |
|--------------------------------|---|-----|----------|----------|----------|---------|
| 1-1-3180-2210-05 -105-78-51 | Establishment of Kalpana Chawala Medical College, Karnal. | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| 1-1-3195-2210-05 -105-76-96 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonapat | ... | 1100.00 | 1100.00 | 1100.00 | ... |
| 1-1-3195-2210-05 -105-76-97 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-3195-2210-05 -105-76-98 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Shkm Govt. Medical College, Nelhar, Mewat | ... | 650.00 | 650.00 | 650.00 | ... |
| 1-1-3195-2210-05 -105-76-99 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal | ... | 800.00 | 800.00 | 800.00 | ... |
| 1-1-0000-2210-05 -105-74-51 | University of Health Sciences, Karnal | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-0000-2210-05 -105-71-51 | Establishment of Nursing School/College/MPHW Male | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-0000-2210-05 -199-99-51 | Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha | ... | 600.00 | 600.00 | 600.00 | ... |
| 1-1-0000-4210-03 -105-98-97 | Constnction of Mewat Medical College at Nalhar-Construction of Building (State Contribution) | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-0000-4210-03 -105-97-98 | Constnction of BPS Women Medical Colloge Khanpur Kalan (Sonapat)-Construction of Building (State Contribution) | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0000-4210-03 -105-96-51 | Construction of Kalpana Chawla Government Medical College Karnal | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-0000-4210-03 -105-94-51 | Construction works of New Government Medical College at Jind | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-0000-4210-03 -105-92-99 | Construction work of University of Health Sciences, Karnal- Construction of Building | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-0000-4210-03 -105-91-99 | Construction work of B.D.Sharma University of Health Science Rohtak.- Construction of Building | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-0000-4210-03 -105-90-99 | Construction Work of Dental College at Nalhar- Construction of Building | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-0000-4210-03 -105-89-99 | Construction work of Nursing Training Schools/Colleges in the State-Construction of Building | ... | 3500.00 | 3500.00 | ... | 3500.00 |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|-----------------|
| 1-1-0000-4210-03 -105-88-51 | Government Medical College and Hospital in Mohindergarh (at Narnaul) | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-1-0000-4210-03 -105-87-51 | Construction work AIIMS, Manethi (Rewari) | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 83100.00 | 83100.00 | 54500.00 | 28600.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-4210-03 -105-93-51 | Construction works of New Government Medical College at Bhiwani | 9900.00 | 6600.00 | 16500.00 | ... | 16500.00 |
| Total Part-III | | 9900.00 | 6600.00 | 16500.00 | ... | 16500.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 9900.00 | 89700.00 | 99600.00 | 54500.00 | 45100.00 |

Health Services

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-3004-2210-01 -110-96-51 | Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| 1-1-3091-2210-01 -110-65-51 | Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A | ... | 80.00 | 80.00 | 80.00 | ... |
| 1-1-3090-2210-01 -110-64-51 | Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A | ... | 485.00 | 485.00 | 485.00 | ... |
| 1-1-3178-2210-01 -110-46-51 | Out Sourcing of Support Services | ... | 21000.00 | 21000.00 | 21000.00 | ... |
| 1-1-3196-2210-01 -110-38-51 | Mukhyamantri Muft Ilaaj Yojna | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-0000-2210-01 -110-38-99 | Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP) | ... | 4500.00 | 4500.00 | 4500.00 | ... |
| 1-1-3197-2210-01 -110-37-51 | Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS | ... | 3200.00 | 3200.00 | 3200.00 | ... |
| 1-2-3136-2210-03 -789-99-51 | Jananee Suraksha Yojna for Schedule Caste | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-2-3147-2210-03 -789-97-51 | Purchase of Medicines for Scheduled Castes Patients in Hospitals | ... | 1980.00 | 1980.00 | 1980.00 | ... |
| 0-0-00 -2210-80- 199-98-99 | National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan | ... | 9300.00 | 9300.00 | 9300.00 | ... |

| | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|-----------------|
| 1-1-5501-2210-80-800-96-51 | Strengthening of Civil Registration System | ... | 1.00 | 1.00 | 1.00 | ... |
| 1-1-0000-2211-51-001-98-51 | District Family Planning Bureau | ... | 155.00 | 155.00 | 155.00 | ... |
| | Buildings | ... | 30000.00 | 30000.00 | ... | 30000.00 |
| Total Part-III | | ... | 94201.00 | 94201.00 | 64201.00 | 30000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2210-01-110-43-51 | Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly) | ... | 10.00 | 10.00 | 10.00 | ... |
| 2-1-0000-2210-01-200-98-51 | National Urban Health Mission | 2600.00 | 1800.00 | 4400.00 | 4400.00 | ... |
| 2-1-3146-2210-03-103-84-51 | Grant-in-aid under NRHM | 36000.00 | 24000.00 | 60000.00 | 60000.00 | ... |
| 2-1-0000-2210-80-199-99-51 | Ayushman Bharat Haryana Health Protection Mission | 16665.00 | 11110.00 | 27775.00 | 27775.00 | ... |
| Total Part-III | | 55265.00 | 36920.00 | 92185.00 | 92185.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-3038-2210-06-101-86-51 | National Goitre Control Programme | 1.35 | ... | 1.35 | 1.35 | ... |
| 3-1-3110-2210-80-800-97-51 | Strengthening of the Office of the Chief Registrar of Death & Birth-N.A | 1.00 | ... | 1.00 | 1.00 | ... |
| 3-1-3202-2211-51-001-99-51 | State Family Planning Bureau | 615.00 | ... | 615.00 | 615.00 | ... |
| 3-1-3201-2211-51-001-98-51 | District Family Planning Bureau | 2070.00 | ... | 2070.00 | 2070.00 | ... |
| 3-1-3235-2211-51-001-97-51 | Child Survival Safe Motherhood | 1131.00 | ... | 1131.00 | 1131.00 | ... |
| 3-1-3203-2211-51-003-99-51 | Regional Family Planning Training Centre Rohtak | 230.00 | ... | 230.00 | 230.00 | ... |
| 3-1-3207-2211-51-003-98-51 | Training of A.N.Ms | 1009.00 | ... | 1009.00 | 1009.00 | ... |
| 3-1-3205-2211-51-003-96-51 | Promotional Training School for MPW (Female), Bhiwani | 70.00 | ... | 70.00 | 70.00 | ... |
| 3-1-3204-2211-51-003-95-51 | MPW Training School (Male), Rohtak | 96.00 | ... | 96.00 | 96.00 | ... |
| 3-1-3210-2211-51-101-98-51 | Sub Centres | 19500.00 | ... | 19500.00 | 19500.00 | ... |
| 3-1-3212-2211-51-102-99-51 | Urban Family Welfare Services | 668.50 | ... | 668.50 | 668.50 | ... |
| 3-1-3214-2211-51-103-99-51 | Immunisation Programme | 4455.72 | ... | 4455.72 | 4455.72 | ... |
| 3-1-3225-2211-51-200-99-51 | Conventional Contraceptives | 154.78 | ... | 154.78 | 154.78 | ... |
| Total Part-III | | 30002.35 | ... | 30002.35 | 30002.35 | ... |
| Grand Total-I, II & III | | 85267.35 | 131121.00 | 216388.35 | 186388.35 | 30000.00 |

Ayush

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|----------------|
| Part-I State Scheme | | | | | | |
| 1-1-3122-2210-02 -101-93-51 | Strengthening of Directorate of AYUSH at Head Quarter. | ... | 606.70 | 606.70 | 606.70 | ... |
| 1-1-3145-2210-02 -101-92-98 | Strengthening of District Ayurveda Offices- Establishment Expenses | ... | 2158.92 | 2158.92 | 2158.92 | ... |
| 1-1-3133-2210-02 -102-99-51 | Opening/Continuation of Homoeopathic Dispensaries | ... | 75.00 | 75.00 | 75.00 | ... |
| 1-1-3043-2210-04 -101-94-51 | Grant-in-aid to various Institutions/ Gram Panchayats | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-3098-2210-04 -101-90-51 | Health Awareness through ISM & H through fairs with Medical Camps- N.A | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-3148-2210-04 -101-86-51 | Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person | ... | 13275.65 | 13275.65 | 13275.65 | ... |
| 1-1-3150-2210-05 -101-88-51 | Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula. | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-0000-2210-05 -101-86-51 | Shri Krishna Ayush University Kurukshetra | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| 1-1-0000-4210-03 -101-98-51 | Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda. in the Campus. of institute-N.A | ... | 50.00 | 50.00 | ... | 50.00 |
| 1-1-0000-4210-03 -101-92-51 | Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries | ... | 800.00 | 800.00 | ... | 800.00 |
| 1-1-0000-4210-03 -101-91-51 | Construction of building of Govt Ayurvedic Colleges/Hospitals | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-0000-4210-03 -101-90-51 | Construction of Buildings under Swarn Jayanti Yojna | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 24166.27 | 24166.27 | 20816.27 | 3350.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-3176-2210-04 -101-81-51 | GIA to State Ayush Society, Haryana for National Ayush Mission | 5400.00 | 3600.00 | 9000.00 | 9000.00 | ... |
| Total Part-III | | 5400.00 | 3600.00 | 9000.00 | 9000.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|----------------|
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | 5400.00 | 27766.27 | 33166.27 | 29816.27 | 3350.00 |

Public Health Engineering

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-3362-2215-01-003-99-51 | Information Education Communication Activities | ... | 138.00 | 138.00 | 138.00 | ... |
| 1-2-3364-2215-01-789-99-51 | Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas | ... | 1294.00 | 1294.00 | 1294.00 | ... |
| 1-2- -2215-01-789-98-51 | Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas | ... | 633.00 | 633.00 | 633.00 | ... |
| 1-1-3428-4215-01-101-99-99 | Urban Water Supply-Augmentation Water Supply | ... | 14706.00 | 14706.00 | ... | 14706.00 |
| 1-1-3421-4215-01-101-94-51 | National Capital Region | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| 1-1-0000-4215-01-102-93-90 | Rural Water Supply (SP)-Mahagram Yojana for upadation of Drinking Water Supply in Village | ... | 2500.00 | 2500.00 | ... | 2500.00 |
| 1-1-3405-4215-01-102-93-93 | Rural Water Supply (SP)-NABARD | ... | 27600.00 | 27600.00 | ... | 27600.00 |
| 1-1-3405-4215-01-102-93-94 | Rural Water Supply (SP)-Augmentation Water Supply | ... | 28000.00 | 28000.00 | ... | 28000.00 |
| 1-1-0000-4215-01-102-86-51 | Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| 1-2-3426-4215-01-789-99-51 | Water supply to Scheduled Caste dominated habitation in Urban Area-N.A | ... | 330.00 | 330.00 | ... | 330.00 |
| 1-2-3425-4215-01-789-98-51 | Water supply to Scheduled Caste dominated habitation in Rural Area-N.A | ... | 1725.00 | 1725.00 | ... | 1725.00 |
| 1-2-3445-4215-01-789-97-51 | Special Component Plan for Scheduled Castes under Nabard | ... | 6900.00 | 6900.00 | ... | 6900.00 |
| 1-2-3444-4215-01-789-96-51 | Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| 1-1-3427-4215-01-799-99-98 | Stock-Credit to Stock | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-3434-4215-01-800-99-51 | Institutional Strenthening of Public Health Engineering Department | ... | 700.00 | 700.00 | ... | 700.00 |
| 1-1-3440-4215-01-800-98-51 | Annuity of Land Acquired by PHE Department | ... | 400.00 | 400.00 | ... | 400.00 |

| | | | | | | |
|--|---|-----------------|------------------|------------------|----------------|------------------|
| 1-1-3414-4215-02 -101-94-51 | Sewerage and Sanitation | ... | 21450.00 | 21450.00 | ... | 21450.00 |
| 1-1-0000-4215-02 -102-98-97 | Rural Sanitation- Mahagram Yojana for providing Sewerage System in Village | ... | 1200.00 | 1200.00 | ... | 1200.00 |
| 1-2-3441-4215-02 -789-99-51 | Sewerage Facilities to S.C. dominated habitation in Urban Areas. | ... | 1040.00 | 1040.00 | ... | 1040.00 |
| 1-1-5134-4711-01 -201-98-51 | Urban Storm Water Drainage Work | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| Total Part-III | | ... | 125616.00 | 125616.00 | 2065.00 | 123551.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-4215-01 -102-98-99 | Accelerated Rural Water Supply-NRDWP- Coverage Central | 12090.00 | 12090.00 | 24180.00 | ... | 24180.00 |
| 2-1-0000-4215-01 -102-98-94 | Accelerated Rural Water Supply-NRDWP-(Support Activities) | 780.00 | 520.00 | 1300.00 | ... | 1300.00 |
| 2-1-0000-4215-01 -102-98-93 | Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) | 312.00 | 208.00 | 520.00 | ... | 520.00 |
| 2-1-0000-4215-01 -102-98-91 | Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) | 250.00 | 250.00 | 500.00 | ... | 500.00 |
| Total Part-III | | 13432.00 | 13068.00 | 26500.00 | ... | 26500.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I, II & III | | 13432.00 | 138684.00 | 152116.00 | 2065.00 | 150051.00 |

Police Housing & Modernisation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|----------------|-----------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2055-51 -116-98-51 | Regional Forensic Science Laboratory Staff | ... | 600.00 | 600.00 | 600.00 | ... |
| 1-1-3651-4055-51 -207-99-51 | Office Buildings | ... | 4500.00 | 4500.00 | ... | 4500.00 |
| 1-1-3653-4055-51 -207-97-51 | Police Station | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Total Part-III | | ... | 25100.00 | 25100.00 | 600.00 | 24500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2055-51 -109-97-51 | Special Mahila Police Volunteers | 763.34 | 508.90 | 1272.24 | 1272.24 | ... |
| 2-1-0000-2055-51 -109-96-51 | Haryana Cadet Corps | 401.00 | 267.00 | 668.00 | 668.00 | ... |
| 2-1-5451-2055-51 -115-99-51 | Purchase of Equipment | 900.00 | 600.00 | 1500.00 | 1500.00 | ... |
| Total Part-III | | 2064.34 | 1375.90 | 3440.24 | 3440.24 | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|--|--|----------------|-----------------|-----------------|----------------|-----------------|
| 3-1-0000-2055-51 -109-95-51 | Haryana State Emergency Response System | 920.00 | ... | 920.00 | 920.00 | ... |
| 3-1-0000-2055-51 -114-96-51 | Crime and Criminal Tracking Network and System (CCTNS) | 1500.00 | ... | 1500.00 | 1500.00 | ... |
| Total Part-III | | 2420.00 | ... | 2420.00 | 2420.00 | ... |
| Grand Total-I,II & III | | 4484.34 | 26475.90 | 30960.24 | 6460.24 | 24500.00 |

Urban Development**(₹ in Lakhs)**

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2217-03 -191-99-51 | Mukhyamantri Samagra Shahri Vikas Yojna | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| 1-1-0000-2217-05 -191-99-51 | Jagmag Shahar | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-1-0000-2217-05 -191-98-51 | Mera Shahar Sarvottam Shahar | ... | 50000.00 | 50000.00 | 50000.00 | ... |
| 1-1-0000-2217-80 -003-99-51 | Training Plan for Women Councillor | ... | 10.00 | 10.00 | 10.00 | ... |
| 1-1-3783-2217-80 -191-96-51 | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations | ... | 53240.00 | 53240.00 | 53240.00 | ... |
| 1-1-0000-2217-80 -191-95-51 | Services of Sewage water supply and Drainage in Municipal Corporation | ... | 16800.00 | 16800.00 | 16800.00 | ... |
| 1-1-0000-2217-80 -191-92-51 | Grant in aid to Municipal Committee on the recommendation of State Finance Commission | ... | 77000.00 | 77000.00 | 77000.00 | ... |
| 1-1-3761-2217-80 -192-98-51 | Strengthening of Fire Services-N.A | ... | 6000.00 | 6000.00 | 6000.00 | ... |
| 1-1-3780-2217-80 -192-97-51 | Rajiv Gandhi Shahri Bhagidari Yojna | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-3785-2217-80 -192-92-51 | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils | ... | 34600.00 | 34600.00 | 34600.00 | ... |
| 1-1-3790-2217-80 -192-90-51 | Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-2-3774-2217-80 -789-94-51 | Deen Dayal Upadhyaya Sewa Basti Utthaan | ... | 3500.00 | 3500.00 | 3500.00 | ... |
| 1-2-3792-2217-80 -789-92-51 | Grant-in-aid Municipalities for SC Component State Finance Commission Devolution | ... | 43000.00 | 43000.00 | 43000.00 | ... |
| 1-1-3772-2217-80 -800-76-51 | Shifting of Milk Dairies | ... | 100.00 | 100.00 | 100.00 | ... |

| | | | | | | |
|--|---|------------------|------------------|------------------|------------------|-----|
| 1-1-0000-2217-80-800-73-51 | Mukhyamantri Awas Yojna | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| Total Part-III | | ... | 319850.00 | 319850.00 | 319850.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-3789-2217-80-192-94-51 | Pradhan Mantri Awas Yojana -Urban (PMAY-U) | 9300.00 | 6200.00 | 15500.00 | 15500.00 | ... |
| 2-1-3795-2217-80-192-89-51 | National Urban Lively hood Mission | 2800.00 | 2200.00 | 5000.00 | 5000.00 | ... |
| 2-1-3799-2217-80-192-88-51 | Swachh Bharat Mission | 787.00 | 4024.90 | 4811.90 | 4811.90 | ... |
| 2-1-3798-2217-80-192-87-51 | Smart City | 5000.00 | 5000.00 | 10000.00 | 10000.00 | ... |
| 2-1-3797-2217-80-192-86-51 | New Urban Renewal Mission (AMRUT) | 30500.00 | 32000.00 | 62500.00 | 62500.00 | ... |
| 2-2-3796-2217-80-789-90-51 | National Urban Lively hood Mission for Scheduled Castes | 1081.80 | 711.20 | 1793.00 | 1793.00 | ... |
| 2-2-3794-2217-80-793-99-51 | SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| Total Part-III | | 55468.80 | 54136.10 | 109604.90 | 109604.90 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2217-80-191-97-51 | Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission | 38976.00 | ... | 38976.00 | 38976.00 | ... |
| 3-1-0000-2217-80-192-93-51 | Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission | 21924.00 | ... | 21924.00 | 21924.00 | ... |
| Total Part-III | | 60900.00 | ... | 60900.00 | 60900.00 | ... |
| Grand Total-I,II & III | | 116368.80 | 373986.10 | 490354.90 | 490354.90 | ... |

Town & Country Planning (NCR)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|------------------|------------------|----------------|------------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2217-80-191-94-51 | Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi. | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-1-0000-4217-60-051-89-51 | Mangal Nagar Vikas Yojana | ... | 145000.00 | 145000.00 | ... | 145000.00 |
| Total Part-III | | ... | 150000.00 | 150000.00 | 5000.00 | 145000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|---|--|-----|-----------|-----------|---------|-----------|
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 150000.00 | 150000.00 | 5000.00 | 145000.00 |

Public Relation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---------------------------------------|---|-----------------------------|-------------|----------|---------------|---------|
| Part-I State Scheme | | | | | | |
| 1-1-2771-2205-51 -102-92-51 | Setting up of Haryana Saraswati Heritage Development Board | ... | 200.00 | 200.00 | 200.00 | ... |
| 1-1-3805-2220-01 -105-99-98 | Production of Films- Establishment Expenses | ... | 1800.00 | 1800.00 | 1800.00 | ... |
| 1-1-3811-2220-60 -003-99-51 | Research and Reference section. | ... | 647.00 | 647.00 | 647.00 | ... |
| 1-1-3808-2220-60 -101-97-51 | Exhibition. | ... | 885.00 | 885.00 | 885.00 | ... |
| 1-1-3809-2220-60 -103-98-51 | Information Centres | ... | 9197.00 | 9197.00 | 9197.00 | ... |
| 1-1-3807-2220-60 -800-97-51 | Promotion of Cultural Activities | ... | 1200.00 | 1200.00 | 1200.00 | ... |
| 1-1-3820-2220-60 -800-91-95 | Promotion of Modern Indian Art and Culture - Setting up of History and Culture Academy | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-3816-2220-60 -800-91-96 | Promotion of Modern Indian Art and Culture - Setting up of Haryana Sanskrit Academy | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-3820-2220-60 -800-91-97 | Promotion of Modern Indian Art and Culture - Setting up of Punjabi Academy | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-3820-2220-60 -800-91-98 | Promotion of Modern Indian Art and Culture - Setting up of "Hali Urdu" Academy in the State | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-3816-2220-60 -800-91-99 | Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy | ... | 600.00 | 600.00 | 600.00 | ... |
| 1-1-0000-4220-60 -101-98-51 | Construction of War Memorial at Ambala Cantt | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| 1-1-0000-4220-60 -101-97-51 | Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-4220-60 -101-96-99 | Construction & Establishment of Media Centres-Panipat | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 24080.00 | 24080.00 | 15079.00 | 9001.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|---|--|-----|----------|----------|----------|---------|
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 24080.00 | 24080.00 | 15079.00 | 9001.00 |

Welfare of SCs & BCs

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-0804-2225-01-102-97-51 | Tailoring Training to SC/BC Widow/Destitute Women/Girls | ... | 135.00 | 135.00 | 135.00 | ... |
| 1-1-0000-2225-01-190-99-51 | Establishment of Haryana Vimukt Ghumantu Jati Vikas Board | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-0000-2225-01-190-98-51 | Establishment of Haryana Kesh Kala and Kaushal Vikas Board | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-0000-2225-01-190-97-51 | Establishment of Haryana State Commission for Safai Karamcharis | ... | 110.00 | 110.00 | 110.00 | ... |
| 1-1-0000-2225-01-190-96-51 | Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-0000-2225-01-190-95-51 | Establishment of Haryana Scheduled Caste Commission | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0759-2225-01-277-88-51 | Financial Assistance for higher competitive/entrance exam to SC student | ... | 1900.00 | 1900.00 | 1900.00 | ... |
| 1-1-0811-2225-01-277-77-51 | Dr.Ambedkar Medhavi Chhatar Yojna | ... | 4000.00 | 4000.00 | 4000.00 | ... |
| 1-1-0816-2225-01-277-73-51 | Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0820-2225-01-277-72-51 | Research and Studies | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-0762-2225-01-283-99-51 | Dr.B.R Ambedkar Housing Navinikaran Yojana | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| 1-2-0822-2225-01-789-93-51 | Financial Assistance to Institution/Socities belonging to SC and BC | ... | 50.00 | 50.00 | 50.00 | ... |
| 1-1-0812-2225-01-800-82-51 | Mukhyamantri Vivah Shagun Yojana--NA- | ... | 11000.00 | 11000.00 | 11000.00 | ... |
| 1-1-0000-2225-01-800-80-51 | Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme. | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-1-0000-2225-03-190-99-51 | Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam | ... | 875.00 | 875.00 | 875.00 | ... |

| | | | | | | |
|--|---|----------------|-----------------|-----------------|-----------------|---------------|
| 1-1-3853-4225-01 -800-99-51 | Construction of Kalyan Bhawan | ... | 20.00 | 20.00 | ... | 20.00 |
| 1-1-3851-4225-03 -190-99-51 | Share Capital to Haryana Backward Classe Kalyan Nigam. | ... | 250.00 | 250.00 | ... | 250.00 |
| Total Part-III | | ... | 24990.00 | 24990.00 | 24720.00 | 270.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2225-01 -102-96-51 | Monetary relief to the victims of Atrocities | 900.00 | 900.00 | 1800.00 | 1800.00 | ... |
| 2-1-0769-2225-01 -277-84-51 | Girls Boys Hostel | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| 2-1-0805-2225-01 -800-90-51 | Legal aid | 53.00 | 53.00 | 106.00 | 106.00 | ... |
| 2-1-0772-2225-01 -800-89-51 | Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna | 700.00 | 700.00 | 1400.00 | 1400.00 | ... |
| 2-1-0773-2225-01 -800-88-51 | Encouragement awards to Panchyat for their outstanding work | 25.00 | 25.00 | 50.00 | 50.00 | ... |
| 2-1-0774-2225-01 -800-87-51 | Debates and Seminars on Removal of untouchability | 6.00 | 6.00 | 12.00 | 12.00 | ... |
| 2-1-0808-2225-01 -800-84-51 | Publicity Scheme | 25.00 | 25.00 | 50.00 | 50.00 | ... |
| 2-1-0779-2225-03 -277-95-51 | Pre-matric scholarship to B.C. Students | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| 2-1-0818-2225-03 -277-92-51 | Contruction of hostel for OBC Boys & girls | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| 2-1-0000-2225-03 -277-91-51 | Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs) | 7.50 | 2.50 | 10.00 | 10.00 | ... |
| 2-1-3852-4225-01 -190-99-51 | Share Capital & Matching assistance @ 1% & 3% for promitional activities recov. and eval. to Har. S/C Fin.Dev.Corp. | 0.10 | 0.10 | 0.20 | ... | 0.20 |
| 2-1-0000-4225-03 -277-99-51 | Nanaji Deshmukh scheme for construction of Hostels | 150.00 | 50.00 | 200.00 | ... | 200.00 |
| Total Part-III | | 2166.60 | 2061.60 | 4228.20 | 4028.00 | 200.20 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0757-2225-01 -277-99-51 | Post-Matric Scholarships to Scheduled Castes | 2000.00 | ... | 2000.00 | 2000.00 | ... |
| 3-1-0767-2225-01 -277-83-51 | Award of Pre-Matric Scholorships to Childern of those whose parents are engaged in unclean occupation | 0.10 | ... | 0.10 | 0.10 | ... |
| 3-1-0780-2225-01 -277-80-51 | Upgradation of Merit to SC/ST Students | 25.00 | ... | 25.00 | 25.00 | ... |
| 3-1-0819-2225-01 -277-70-51 | Babu Jagjivan Ram Chhatrawas Yojna-N.A | 100.00 | ... | 100.00 | 100.00 | ... |
| 3-1-0000-2225-01 -277-68-51 | Pre-Matric Scholarship to Scheduled Castes students scheme | 500.00 | ... | 500.00 | 500.00 | ... |
| 3-2-0825-2225-01 -793-79-51 | Skill Development Programme Various field for Scheduled Castes | 300.00 | ... | 300.00 | 300.00 | ... |
| 3-1-0776-2225-03 -277-93-51 | Post Matric Scholarship to BC Students | 500.00 | ... | 500.00 | 500.00 | ... |
| Total Part-III | | 3425.10 | ... | 3425.10 | 3425.10 | ... |

| | | | | | |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|---------------|
| Grand Total-I,II & III | 5591.70 | 27051.60 | 32643.30 | 32173.10 | 470.20 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|---------------|

Labour

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|---------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-3903-2230-01 -102-98-51 | Strengthening of safety and Health Inspection system in the factories. | ... | 4.00 | 4.00 | 4.00 | ... |
| 1-1-3949-2230-01 -102-93-51 | Providing of mobile vans for facilitating the health care of the workers working in factories-N.A | ... | 30.00 | 30.00 | 30.00 | ... |
| 1-1-3948-2230-01 -102-92-51 | Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad | ... | 45.00 | 45.00 | 45.00 | ... |
| 1-1-3904-2230-01 -113-98-98 | Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses | ... | 9.50 | 9.50 | 9.50 | ... |
| 1-1-3946-2230-01 -113-97-51 | Rehabilitation of Destitute and Migrant Child Labour | ... | 80.00 | 80.00 | 80.00 | ... |
| 1-1-3959-2230-01 -800-99-98 | Computerization of Labour Department-Estbalishment Expenses | ... | 215.00 | 215.00 | 215.00 | ... |
| 1-1-0864-4250-51 -201-97-51 | Purchase of Plot for construction of Labour Court Complex | ... | 0.10 | 0.10 | ... | 0.10 |
| 1-1-0866-4250-51 -201-96-51 | Construction of Labour Court Complex | ... | 10.00 | 10.00 | ... | 10.00 |
| Total Part-III | | ... | 393.60 | 393.60 | 383.50 | 10.10 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-3905-2230-01 -112-99-51 | Rehabilitation of Bonded Labour | 2.50 | 2.50 | 5.00 | 5.00 | ... |
| Total Part-III | | 2.50 | 2.50 | 5.00 | 5.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 2.50 | 396.10 | 398.60 | 388.50 | 10.10 |

Employment Exchange

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|---|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-3907-2230-02 -101-97-51 | Computerisation of Employment Exchange Operations | ... | 180.00 | 180.00 | 180.00 | ... |

| | | | | | | |
|--|---|-------------|---------------|---------------|---------------|-----|
| 1-1-3941-2230-02 -101-87-51 | Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A | ... | 100.00 | 100.00 | 100.00 | ... |
| Total Part-III | | ... | 280.00 | 280.00 | 280.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2230-02 -101-85-51 | National Career Service Project | 1.00 | ... | 1.00 | 1.00 | ... |
| Total Part-III | | 1.00 | ... | 1.00 | 1.00 | ... |
| Grand Total-I,II & III | | 1.00 | 280.00 | 281.00 | 281.00 | ... |

Social Justice and Empowerment

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-4071-2235-02 -101-73-51 | State Level Project/Home for Mentally Handicapped | ... | 350.00 | 350.00 | 350.00 | ... |
| 1-1-4070-2235-02 -101-72-51 | Financial assistance to non-school going differently abled children | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-4069-2235-02 -101-71-51 | Establishment of research centre/special school and recreation centre for the disabled | ... | 10.00 | 10.00 | 10.00 | ... |
| 1-1-6001-2235-02 -101-64-51 | Control of Drug Trafficking and setting up de-addiction centre in Haryana. | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-6006-2235-02 -102-99-51 | Financial Assistance to Destitute Children | ... | 25100.00 | 25100.00 | 25100.00 | ... |
| 1-1-4077-2235-02 -104-97-51 | Eatablishment of day care centre for senior citizen (Newly Named) Estblishment of Senior Citizen clubs in all Districts Urban Estates of Haryana | ... | 70.00 | 70.00 | 70.00 | ... |
| 1-1-6003-2235-02 -104-94-51 | State awards for older persons | ... | 20.00 | 20.00 | 20.00 | ... |
| 1-1-0000-2235-02 -104-90-51 | Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 | ... | 20.00 | 20.00 | 20.00 | ... |
| 1-1-0000-2235-02 -104-89-51 | Social and overall development of Rohnat Village | ... | 100.00 | 100.00 | 100.00 | ... |
| 1-2-6016-2235-02 -789-91-51 | Financial assistance to Scheduled Castes families under Destitute Children Scheme | ... | 7000.00 | 7000.00 | 7000.00 | ... |

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| | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|----------------|
| 1-1-4062-2235-02-800-78-51 | Financial assistance to Kashmiri Migrants settled in Haryana | ... | 2.00 | 2.00 | 2.00 | ... |
| 1-1-4060-2235-60-102-93-51 | Ladli (Social Security Pension Scheme) | ... | 8500.00 | 8500.00 | 8500.00 | ... |
| 1-1-4089-2235-60-102-92-51 | Pension to Eunuchs | ... | 140.00 | 140.00 | 140.00 | ... |
| 1-1-0000-2235-60-102-89-51 | Financial Assistance to Acid Victims | ... | 22.00 | 22.00 | 22.00 | ... |
| 1-2-4094-2235-60-789-99-51 | Old age Samman Allowance for Scheduled Caste Widows | ... | 82000.00 | 82000.00 | 82000.00 | ... |
| 1-2-4093-2235-60-789-98-51 | Financial assistance to Destitute Women and Widows (Scheduled Castes) | ... | 37000.00 | 37000.00 | 37000.00 | ... |
| 1-2-4092-2235-60-789-97-51 | Pension to Differently abled Persons for (Scheduled Castes) | ... | 9000.00 | 9000.00 | 9000.00 | ... |
| 1-2-4090-2235-60-789-95-51 | adli (Social Security Pension Scheme) for scheduled castes | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| 1-1-4102-4235-02-101-98-51 | G.I.B Panipat (Boys/Girls) | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-4115-4235-02-101-93-51 | Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayanti) | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-4107-4235-02-104-99-51 | Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-4111-4235-02-190-98-51 | Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare | ... | 92.00 | 92.00 | ... | 92.00 |
| Total Part-III | | ... | 176927.00 | 176927.00 | 175334.00 | 1593.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-6019-2235-02-800-73-51 | Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram | 1800.00 | 1200.00 | 3000.00 | 3000.00 | ... |
| 2-1-4045-2235-60-102-98-51 | Old Age Samaan Allowance Scheme | 7090.00 | 402910.00 | 410000.00 | 410000.00 | ... |
| 2-1-4044-2235-60-102-96-51 | Financial Assistance to Destitute Women and Widow | 2120.00 | 147880.00 | 150000.00 | 150000.00 | ... |
| 2-1-4043-2235-60-102-95-51 | Pension to Differently Able Person | 428.00 | 34572.00 | 35000.00 | 35000.00 | ... |
| Total Part-III | | 11438.00 | 586562.00 | 598000.00 | 598000.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2235-02-105-99-51 | National Action Plan for Drug de-addiction and Rehabilitation | 252.00 | ... | 252.00 | 252.00 | ... |
| 3-1-4049-2235-03-102-99-51 | Family benefit scheme-N.A | 900.00 | ... | 900.00 | 900.00 | ... |
| 3-1-0000-4235-02-101-92-51 | Accessible India Campaign sugamya Bharat Abhiyan (SIPDA) | 1800.00 | ... | 1800.00 | ... | 1800.00 |
| Total Part-III | | 2952.00 | ... | 2952.00 | 1152.00 | 1800.00 |
| Grand Total-I,II & III | | 14390.00 | 763489.00 | 777879.00 | 774486.00 | 3393.00 |

Women & Child Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-4052-2235-02-001-95-51 | Communication and Publicity | ... | 35.00 | 35.00 | 35.00 | ... |
| 1-1-0000-2235-02-102-92-51 | Integrated Child Development Services Schemes (WCD) | ... | 45344.95 | 45344.95 | 45344.95 | ... |
| 1-1-4055-2235-02-102-80-51 | Improving Infants and Young Child Feeding | ... | 16.00 | 16.00 | 16.00 | ... |
| 1-1-4054-2235-02-102-79-51 | Swarna Jayanti Puraskar Yojana | ... | 178.00 | 178.00 | 178.00 | ... |
| 1-1-4053-2235-02-102-78-51 | Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli) | ... | 8500.00 | 8500.00 | 8500.00 | ... |
| 1-1-4061-2235-02-102-77-51 | Juvenile Justice Fund | ... | 25.00 | 25.00 | 25.00 | ... |
| 1-1-4064-2235-02-102-76-51 | Future Security Scheme of Insurance for Anganwari Workers/Helper | ... | 500.00 | 500.00 | 500.00 | ... |
| 1-1-6015-2235-02-103-87-99 | Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for speific Purpose | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| 1-1-4057-2235-02-103-79-51 | Gender Sensitization | ... | 4017.00 | 4017.00 | 4017.00 | ... |
| 1-1-4065-2235-02-103-76-51 | Protection of Women from Domestic Violence (Setting up of Cells) | ... | 150.00 | 150.00 | 150.00 | ... |
| 1-1-6013-2235-02-103-73-51 | Relief & Rehabilitation of Women Acid Victims | ... | 30.00 | 30.00 | 30.00 | ... |
| 1-2-4085-2235-02-789-99-51 | Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) | ... | 7000.00 | 7000.00 | 7000.00 | ... |
| 1-2-4084-2235-02-789-98-51 | Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers | ... | 250.00 | 250.00 | 250.00 | ... |
| 1-2-4082-2235-02-789-96-51 | Financial assistance to Scheduled Castes families under Gender Sensitization | ... | 3.50 | 3.50 | 3.50 | ... |

| | | | | | | |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1-2-4080-2235-02 -789-94-51 | Financial assistance to Scheduled Castes families by Haryana Women Development Corporation | ... | 125.00 | 125.00 | 125.00 | ... |
| 1-2-4078-2235-02 -789-92-51 | Financial Assistance to Scheduled Castes families under Infant & Young Child | ... | 4.00 | 4.00 | 4.00 | ... |
| 1-1-4059-2235-02 -800-82-98 | Haryana State Commission for Women- Financial Assistance to Women Awareness & Management Academy (WAMA) | ... | 40.00 | 40.00 | 40.00 | ... |
| 1-1-0000-4235-02 -102-99-98 | Construction of Anganwadi Centres-State Contribution | ... | 6000.00 | 6000.00 | ... | 6000.00 |
| 1-1-0000-4235-02 -102-99-99 | Construction of Anganwadi Centres-NABARD Contribution | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-4116-4235-02 -102-97-99 | Implementation of J.J. Act-Remand/Observation Home | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| 1-1-4106-4235-02 -103-99-51 | Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows | ... | 200.00 | 200.00 | ... | 200.00 |
| 1-2-4113-4235-02 -789-99-51 | Construction of Anganwari Centre | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| Total Part-III | | ... | 81918.45 | 81918.45 | 67218.45 | 14700.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-4023-2235-02 -102-92-51 | Integrated Child Development Services Schemes (WCD) | 16500.00 | 11000.00 | 27500.00 | 27500.00 | ... |
| 2-1-4034-2235-02 -102-88-51 | Setting up of Anganwadi Training Centres(UDISHA Project) | 72.00 | 48.00 | 120.00 | 120.00 | ... |
| 2-1-6008-2235-02 -102-74-51 | Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | 10.56 | 7.04 | 17.60 | 17.60 | ... |
| 2-1-6005-2235-02 -102-73-51 | Integrated Child Protection Scheme (ICPS) | 2400.00 | 1600.00 | 4000.00 | 4000.00 | ... |
| 3-1-6017-2235-02 -102-70-51 | Scheme for Beti Bachao Beti Padao | 15.00 | 10.00 | 25.00 | 25.00 | ... |
| 2-1-0000-2235-02 -102-69-51 | Rajiv Gandhi National Creche Scheme | 1080.00 | 720.00 | 1800.00 | 1800.00 | ... |
| 2-1-6014-2235-02 -103-74-51 | Mahila Shakti Kendra. | 336.00 | 224.00 | 560.00 | 560.00 | ... |
| 2-1-0000-2235-02 -103-67-51 | Swadhar Grah Scheme | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| 1-1-0000-2235-02 -199-99-51 | Ujjawla Scheme | 12.00 | 8.00 | 20.00 | 20.00 | ... |
| 2-2-6017-2235-02 -789-90-51 | Financial Assistance to Scheduled Castes Anganwadi Workers/helper | 5700.00 | 3800.00 | 9500.00 | 9500.00 | ... |
| 2-1-4110-4235-02 -102-99-51 | Construction of Anganwadi Centres | 1200.00 | 800.00 | 2000.00 | ... | 2000.00 |
| Total Part-III | | 27326.16 | 18217.44 | 45543.60 | 43543.60 | 2000.00 |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|-----------------|
| 3-1-0000-2235-02 -103-69-51 | Scheme for setting up One Stop Crises Centre for women | 1.00 | ... | 1.00 | 1.00 | ... |
| 3-1-0000-2235-02 -103-66-51 | Universalization of Women Helpline | 1.00 | ... | 1.00 | 1.00 | ... |
| 3-1-0000-4235-02 -103-96-51 | Construction of building setting up One Stop Crises Centre for women Scheme | 1.00 | ... | 1.00 | ... | 1.00 |
| Total Part-III | | 3.00 | ... | 3.00 | 2.00 | 1.00 |
| Grand Total-I,II & III | | 27329.16 | 100135.89 | 127465.05 | 110764.05 | 16701.00 |

Nutrition**(₹ in Lakhs)**

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|-----------------|----------------------|--------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-4151-2236-02 -101-95-51 | Supplementary Nutrition Programme | 5000.00 | 5000.00 | 10000.00 | 10000.00 | ... |
| 2-1-4159-2236-02 -101-89-51 | Scheme for Adolescent Girls | 44.95 | 44.95 | 89.90 | 89.90 | ... |
| 2-1-4161-2236-02 -101-88-51 | Pradhan Mantri Matru Vandana Yojana (P M M V Y) | 3000.00 | 2000.00 | 5000.00 | 5000.00 | ... |
| 2-2-4157-2236-02 -789-98-51 | Supplementary Nutrition Programme for Scheduled Castes | 2980.00 | 2980.00 | 5960.00 | 5960.00 | ... |
| 2-2-4160-2236-02 -789-97-51 | Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA) | 4.85 | 4.85 | 9.70 | 9.70 | ... |
| 2-2-4162-2236-02 -789-96-51 | Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) | 900.00 | 600.00 | 1500.00 | 1500.00 | ... |
| 2-1-0000-2236-80 -102-99-51 | Scheme for Poshan Abhiyan | 4159.17 | 1039.79 | 5198.96 | 5198.96 | ... |
| Total Part-III | | 16088.97 | 11669.59 | 27758.56 | 27758.56 | ... |
| Grand Total-I,II & III | | 16088.97 | 11669.59 | 27758.56 | 27758.56 | ... |

Industrial Training**(₹ in Lakhs)**

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--------------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2230-03 -001-92-51 | Establishment of Haryana Skill Development Mission | ... | 1020.00 | 1020.00 | 1020.00 | ... |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|-----------------|
| 1-1-0000-2230-03-001-91-51 | Vishwakarma Skill University at village Dudhola District Palwal | ... | 16000.00 | 16000.00 | 16000.00 | ... |
| 1-2-3947-2230-03-789-99-51 | Skill Training for Sheduled Castes students | ... | 2341.00 | 2341.00 | 2341.00 | ... |
| 1-1-0000-4250-51-201-94-51 | Creation of Infrastructure for Development of Industrial Training | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-2-0861-4250-51-789-99-51 | Skill Training for Sheduled Castes students | ... | 910.00 | 910.00 | ... | 910.00 |
| 1-2-0862-4250-51-789-98-51 | Training Building for Scheduled Castes Wings | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0859-4250-51-800-97-51 | Modernisation of Machinery & Equipment | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| Total Part-III | | ... | 31771.00 | 31771.00 | 19361.00 | 12410.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2230-03-003-60-51 | Up-Gradation of ITIs into Model ITIs | 350.00 | 150.00 | 500.00 | 500.00 | ... |
| Total Part-III | | 350.00 | 150.00 | 500.00 | 500.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-3901-2230-03-003-74-51 | Organising Special Training for S.C., S.T. under Special Central Assistance System | 50.00 | ... | 50.00 | 50.00 | ... |
| 3-1-0000-2230-03-003-61-51 | Skill Strengthening for Industrial Value Enhanement (STRIVE) | 1500.00 | ... | 1500.00 | 1500.00 | ... |
| 3-1-0000-2230-03-190-99-51 | Pradhan Mantri Kaushal Vikas Yojna | 1.00 | ... | 1.00 | 1.00 | ... |
| 3-1-0865-4250-51-800-92-51 | Hospitality Education in ITIs | 1.00 | ... | 1.00 | ... | 1.00 |
| Total Part-III | | 1552.00 | ... | 1552.00 | 1551.00 | 1.00 |
| Grand Total-I,II & III | | 1902.00 | 31921.00 | 33823.00 | 21412.00 | 12411.00 |

Haryana Institute of Public Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|--------------|--------------|---------------|-------|
| Part-I State Scheme | | | | | | |
| 1-1-0000-2070-51-003-96-51 | Training for Senior Officer in Haryana State | ... | 50.00 | 50.00 | 50.00 | ... |
| Total Part-III | | ... | 50.00 | 50.00 | 50.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 50.00 | 50.00 | 50.00 | ... |

Food and Drug Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|--------------|---------------|---------------|---------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-4210-04 -107-99-51 | Strengthening of State Drug Regulatory System | 90.00 | 60.00 | 150.00 | ... | 150.00 |
| Total Part-III | | 90.00 | 60.00 | 150.00 | ... | 150.00 |
| Grand Total-I,II & III | | 90.00 | 60.00 | 150.00 | ... | 150.00 |

Food and Supplies

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|----------------|
| Part-I State Scheme | | | | | | |
| 1-1-5103-2408-01 -001-93-51 | Antyodaya Aahar Yojana | ... | 30000.00 | 30000.00 | 30000.00 | ... |
| 1-1-0000-2408-01 -001-91-51 | Revamping of End to End Computerisation of TPDS Operation | ... | 550.00 | 550.00 | 550.00 | ... |
| 1-1-0000-4408-02 -101-99-98 | Construction of Godowns-State Contribution | ... | 75.00 | 75.00 | ... | 75.00 |
| 1-1-0000-4408-02 -101-99-99 | Construction of Godowns-NABARD Contribution | ... | 1425.00 | 1425.00 | ... | 1425.00 |
| Total Part-III | | ... | 32050.00 | 32050.00 | 30550.00 | 1500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-5102-2408-01 -001-91-51 | Revamping of End to End Computerisation of TPDS Operation | 750.00 | 750.00 | 1500.00 | 1500.00 | ... |
| Total Part-III | | 750.00 | 750.00 | 1500.00 | 1500.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 750.00 | 32800.00 | 33550.00 | 32050.00 | 1500.00 |

Printing & Stationery

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|---------------|---------------|---------------|---------------|
| Part-I State Scheme | | | | | | |
| 1-1-2590-2202-01-108-97-98 | Establishment of Panchkula Press- Establishment Expenses | ... | 30.00 | 30.00 | 30.00 | ... |
| 1-1-4453-4058-51-103-98-51 | Printing and Stationery- N.A | ... | 200.00 | 200.00 | ... | 200.00 |
| Total Part-III | | ... | 230.00 | 230.00 | 30.00 | 200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I, II & III | | ... | 230.00 | 230.00 | 30.00 | 200.00 |

Public Works (General Administration)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| 1-1-4252-4059-01-051-99-51 | District Administration | ... | 18000.00 | 18000.00 | ... | 18000.00 |
| 1-1-4270-4059-01-051-69-51 | Construction of office building for State Vigilance Bureau. | ... | 10.00 | 10.00 | ... | 10.00 |
| 1-1-4269-4059-01-051-68-51 | Construction of Rozgar Bhawan | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0000-4059-01-051-66-51 | Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-0000-4059-01-051-65-51 | Construction work of Directorate of Medical Education & Research Haryana (Panchkula) | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-0000-4059-01-051-64-51 | Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula) | ... | 500.00 | 500.00 | ... | 500.00 |
| 1-1-0000-4059-01-051-62-51 | Purchase of land and construction of Building for Lokayukt | ... | 500.00 | 500.00 | ... | 500.00 |

| | | | | | | |
|--|---|----------------|-----------------|-----------------|-----|-----------------|
| 1-1-4267-4059-01 -201-99-51 | Purchase of Land for construction of Office-Building (Home Guard & Civil Defence) | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-0000-4059-01 -201-97-51 | Purchase of Land for State Information Commission | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 1-1-4254-4059-60 -051-99-51 | Public Works | ... | 6000.00 | 6000.00 | ... | 6000.00 |
| 1-1-4256-4059-60 -051-98-51 | Administration of Justice | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| 1-1-4255-4059-60 -051-97-51 | Excise & Taxation | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| 1-1-4251-4059-60 -051-96-51 | Jails | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 1-1-4253-4059-60 -051-72-51 | Treasury and Accounts Administration | ... | 10.00 | 10.00 | ... | 10.00 |
| 1-1-4271-4059-60 -051-64-51 | Construction of MLA Flats | ... | 100.00 | 100.00 | ... | 100.00 |
| 1-1-0000-4059-60 -051-63-51 | Construction of Lawyer Chambers complex in Karnal | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-0000-4059-60 -051-62-51 | Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-0000-4059-60 -051-61-51 | Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka | ... | 1.00 | 1.00 | ... | 1.00 |
| 1-1-0000-4059-60 -051-60-51 | Construction of Judicial Complex at Bawal at Rewari | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 40224.00 | 40224.00 | ... | 40224.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-4059-01 -051-63-51 | Construction of Food and Drug Administration Building | 720.00 | 480.00 | 1200.00 | ... | 1200.00 |
| 2-1-4256-4059-60 -051-98-51 | Administration of Justice | 4200.00 | 2800.00 | 7000.00 | ... | 7000.00 |
| Total Part-III | | 4920.00 | 3280.00 | 8200.00 | ... | 8200.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I, II & III | | 4920.00 | 43504.00 | 48424.00 | ... | 48424.00 |

Administration of Justice

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2014-51 -105-95-51 | District & Session Courts - Fast Track Courts-N.A | 300.00 | 200.00 | 500.00 | 500.00 | ... |

| | | | | | |
|-----------------------------------|---------------|---------------|---------------|---------------|-----|
| Total Part-III | 300.00 | 200.00 | 500.00 | 500.00 | ... |
| Grand Total-I,II & III | 300.00 | 200.00 | 500.00 | 500.00 | ... |

Treasury and Account

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|---------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-4853-2054-51-095-96-51 | Integrated Finance and Human Resource Management Information System | ... | 365.00 | 365.00 | 365.00 | ... |
| 1-1-0000-2054-51-097-98-51 | Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest | ... | 100.00 | 100.00 | 100.00 | ... |
| Total Part-III | | ... | 465.00 | 465.00 | 465.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 465.00 | 465.00 | 465.00 | ... |

Jail Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|------------------------------|------------------------------------|--------------------|----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| 1-1-5076-2056-51-800-99-51 | Moderinsation of Prisons-N.A | ... | 2364.30 | 2364.30 | 2364.30 | ... |
| Total Part-III | | ... | 2364.30 | 2364.30 | 2364.30 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2056-51-800-99-51 | Moderinsation of Prisons-N.A | 364.30 | ... | 364.30 | 364.30 | ... |
| Total Part-III | | 364.30 | ... | 364.30 | 364.30 | ... |
| Grand Total-I,II & III | | 364.30 | 2364.30 | 2728.60 | 2728.60 | ... |

Relief on Account of Natural Calamities

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| 2-1-0000-2245-05-101-99-51 | State and Centre Contribution | 49100.00 | 16400.00 | 65500.00 | 65500.00 | ... |
| Total Part-III | | 49100.00 | 16400.00 | 65500.00 | 65500.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| 3-1-0000-2245-80-102-97-51 | Mock Exercise | 23.00 | ... | 23.00 | 23.00 | ... |
| 3-1-0000-2245-80-102-95-51 | Implementation of the Sandai Framwork for Disaster risk Reduction (DRR) | 17.94 | ... | 17.94 | 17.94 | ... |
| 3-1-0000-2245-80-102-94-51 | Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat | 0.01 | ... | 0.01 | 0.01 | ... |
| Total Part-III | | 40.95 | ... | 40.95 | 40.95 | ... |
| Grand Total-I,II & III | | 49140.95 | 16400.00 | 65540.95 | 65540.95 | ... |

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ANNEXURE-IV

SUMMARY OF REVISED PLAN ESTIMATES 2019-20 (Plan Sub Head Wise)

(₹ in Lacs)

1. Crop Husbandry

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-----------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2401- Crop Husbandry | 58524.28 | 28980.00 | 50320.00 | 185.01 |
| 4401- Capital Outlay on Crop Husbandry | 300.00 | -- | -- | -- |
| 6401- Loans for Crop Husbandry | 16000.00 | -- | -- | -- |
| Total | 74824.28 | 28980.00 | 50320.00 | 185.01 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|------------------|---------------|------------------|
| 2401- Crop Husbandry | 29165.01 | 108844.28 | -- | 138009.29 |
| 4401- Capital Outlay on Crop Husbandry | -- | 300.00 | -- | 300.00 |
| 6401- Loans for Crop Husbandry | -- | 16000.00 | -- | 16000.00 |
| Total | 29165.01 | 125144.28 | -- | 154309.29 |

2. Marketing,Storage & Warehousing

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 6408- Loans for Food Storage & Warehousing | 500.00 | -- | -- | -- |
| Total | 500.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|---------------|---------------|---------------|
| 6408- Loans for Food Storage & Warehousing | -- | 500.00 | -- | 500.00 |
| Total | -- | 500.00 | -- | 500.00 |

3. Soil and Water Conservation(Agriculture)

| Major Head | Part - I | Part - II | | Part - III |
|-----------------------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2402- Soil and Water Conservation | 2858.50 | 1897.80 | 1265.20 | -- |
| Total | 2858.50 | 1897.80 | 1265.20 | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-----------------------------------|----------------|----------------|---------------|----------------|
| 2402- Soil and Water Conservation | 1897.80 | 4123.70 | -- | 6021.50 |
| Total | 1897.80 | 4123.70 | -- | 6021.50 |

4. Horticulture

| Major Head | Part - I | Part - II | | Part - III |
|----------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2401- Crop Husbandry | 9176.79 | 9472.27 | 7429.33 | -- |
| Total | 9176.79 | 9472.27 | 7429.33 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|----------------------|----------------|-----------------|---------------|-----------------|
| 2401- Crop Husbandry | 9472.27 | 16606.12 | -- | 26078.39 |
| Total | 9472.27 | 16606.12 | -- | 26078.39 |

5. Agricultural Research and Education(HAU)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2415- Agricultural Research and Education | 39366.43 | -- | -- | -- |
| Total | 39366.43 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2415- Agricultural Research and Education | -- | 39366.43 | -- | 39366.43 |
| Total | -- | 39366.43 | -- | 39366.43 |

6. Animal Husbandry & Dairying

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|----------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2403- Animal Husbandry | 16179.00 | 1474.60 | 1012.07 | 300.00 |
| 4403- Capital Outlay On Animal Husbandry | 1000.00 | -- | -- | -- |
| Total | 17179.00 | 1474.60 | 1012.07 | 300.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2403- Animal Husbandry | 1774.60 | 17191.07 | -- | 18965.67 |
| 4403- Capital Outlay On Animal Husbandry | -- | 1000.00 | -- | 1000.00 |
| Total | 1774.60 | 18191.07 | -- | 19965.67 |

7. Fisheries

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2405- Fisheries | 771.00 | 1642.00 | 962.00 | -- |
| 2415- Agricultural Research and Education | -- | 360.00 | 240.00 | -- |
| Total | 771.00 | 2002.00 | 1202.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|----------------|---------------|----------------|
| 2405- Fisheries | 1642.00 | 1733.00 | -- | 3375.00 |
| 2415- Agricultural Research and Education | 360.00 | 240.00 | -- | 600.00 |
| Total | 2002.00 | 1973.00 | -- | 3975.00 |

8. Forests

| Major Head | Part - I | Part - II | | Part - III |
|------------------------------|--------------------|--------------------------------------|--------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2406- Forestry and Wild Life | 14785.00 | 72.60 | 48.40 | -- |
| Total | 14785.00 | 72.60 | 48.40 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|------------------------------|---------------|-----------------|---------------|-----------------|
| 2406- Forestry and Wild Life | 72.60 | 14833.40 | -- | 14906.00 |
| Total | 72.60 | 14833.40 | -- | 14906.00 |

9. Wild Life Preservation

| Major Head | Part - I | Part - II | | Part - III |
|------------------------------|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2406- Forestry and Wild Life | 1000.70 | 378.00 | 252.00 | -- |
| Total | 1000.70 | 378.00 | 252.00 | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|------------------------------|---------------|----------------|---------------|----------------|
| 2406- Forestry and Wild Life | 378.00 | 1252.70 | -- | 1630.70 |
| Total | 378.00 | 1252.70 | -- | 1630.70 |

10. Cooperation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|--------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2425- Co-operation | 23478.00 | 75.00 | 75.00 | 8.00 |
| 4250- Capital Outlay on Other Social Services | 30.00 | -- | -- | -- |
| 4425- Capital Outlay on Co-operation | 14240.00 | -- | -- | 860.00 |
| 4860- Capital Outlay on Consumer Industries | 20.00 | -- | -- | -- |
| 6425- Loans for Co-operation | 10110.00 | -- | -- | 600.00 |
| 6860- Loans for Consumer Industries | 84000.00 | -- | -- | -- |
| Total | 131878.00 | 75.00 | 75.00 | 1468.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|------------------|---------------|------------------|
| 2425- Co-operation | 83.00 | 23553.00 | -- | 23636.00 |
| 4250- Capital Outlay on Other Social Services | -- | 30.00 | -- | 30.00 |
| 4425- Capital Outlay on Co-operation | 860.00 | 14240.00 | -- | 15100.00 |
| 4860- Capital Outlay on Consumer Industries | -- | 20.00 | -- | 20.00 |
| 6425- Loans for Co-operation | 600.00 | 10110.00 | -- | 10710.00 |
| 6860- Loans for Consumer Industries | -- | 84000.00 | -- | 84000.00 |
| Total | 1543.00 | 131953.00 | -- | 133496.00 |

11. Rural Development

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-----------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2501- Special Programmes for Rural Development | 2900.00 | 9120.00 | 6080.00 | -- |
| 2505- Rural Employment | 2.00 | 16980.00 | 6820.00 | -- |
| 2515- Other Rural Development Programmes | 18020.00 | 2700.00 | 6300.00 | 650.00 |
| 2553- MPs Local Area Development Scheme | -- | -- | -- | 250.00 |
| Total | 20922.00 | 28800.00 | 19200.00 | 900.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|-----------------|---------------|-----------------|
| 2501- Special Programmes for Rural Development | 9120.00 | 8980.00 | -- | 18100.00 |
| 2505- Rural Employment | 16980.00 | 6822.00 | -- | 23802.00 |
| 2515- Other Rural Development Programmes | 3350.00 | 24320.00 | -- | 27670.00 |
| 2553- MPs Local Area Development Scheme | 250.00 | -- | -- | 250.00 |
| Total | 29700.00 | 40122.00 | -- | 69822.00 |

12. Land Record

| Major Head | Part - I | Part - II | | Part - III |
|--------------------|--------------------|--------------------------------------|---------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2029- Land Revenue | -- | -- | -- | 244.20 |
| 2506- Land Reforms | -- | 101.00 | 103.00 | 10.00 |
| Total | -- | 101.00 | 103.00 | 254.20 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------|---------------|---------------|---------------|---------------|
| 2029- Land Revenue | 244.20 | -- | -- | 244.20 |
| 2506- Land Reforms | 111.00 | 103.00 | -- | 214.00 |
| Total | 355.20 | 103.00 | -- | 458.20 |

13. Community Development & Panchayats

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|----------------|------------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2515- Other Rural Development Programmes | 226264.00 | 19210.00 | 8200.00 | 127455.00 |
| 4515- Capital Outlay on other Rural Development Programmes | 5000.00 | -- | -- | -- |
| 6515- Loans for Other Rural Development Programme | 180.00 | -- | -- | -- |
| Total | 231444.00 | 19210.00 | 8200.00 | 127455.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|------------------|------------------|---------------|------------------|
| 2515- Other Rural Development Programmes | 146665.00 | 234464.00 | -- | 381129.00 |
| 4515- Capital Outlay on other Rural Development Programmes | -- | 5000.00 | -- | 5000.00 |
| 6515- Loans for Other Rural Development Programme | -- | 180.00 | -- | 180.00 |
| Total | 146665.00 | 239644.00 | -- | 386309.00 |

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14. Mewat Area Development

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | 2200.00 | -- | -- | -- |
| Total | 2200.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|----------------|---------------|----------------|
| 2705- Command Area Development | -- | 2200.00 | -- | 2200.00 |
| Total | -- | 2200.00 | -- | 2200.00 |

15. Shivalik Development Board

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | 1380.00 | -- | -- | -- |
| Total | 1380.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|----------------|---------------|----------------|
| 2705- Command Area Development | -- | 1380.00 | -- | 1380.00 |
| Total | -- | 1380.00 | -- | 1380.00 |

16. Major & Medium Irrigation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2700- Major Irrigation | 7630.00 | -- | -- | -- |
| 4700- Capital Outlay on Major Irrigation | 67027.00 | 6.00 | 4.00 | -- |
| 4701- Capital Outlay on Medium Irrigation | 44951.98 | 0.60 | 0.40 | -- |
| Total | 119608.98 | 6.60 | 4.40 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|------------------|---------------|------------------|
| 2700- Major Irrigation | -- | 7630.00 | -- | 7630.00 |
| 4700- Capital Outlay on Major Irrigation | 6.00 | 67031.00 | -- | 67037.00 |
| 4701- Capital Outlay on Medium Irrigation | 0.60 | 44952.38 | -- | 44952.98 |
| Total | 6.60 | 119613.38 | -- | 119619.98 |

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17. Flood Control

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2700- Major Irrigation | 5806.00 | -- | -- | -- |
| 4711- Capital Outlay on Flood Control Projects | 28459.00 | -- | -- | -- |
| Total | 34265.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2700- Major Irrigation | -- | 5806.00 | -- | 5806.00 |
| 4711- Capital Outlay on Flood Control Projects | -- | 28459.00 | -- | 28459.00 |
| Total | -- | 34265.00 | -- | 34265.00 |

18. Command Area Development (CADA)

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | -- | -- | 10500.00 | -- |
| Total | -- | -- | 10500.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|-----------------|---------------|-----------------|
| 2705- Command Area Development | -- | 10500.00 | -- | 10500.00 |
| Total | -- | 10500.00 | -- | 10500.00 |

19. Power Entities

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4801- Capital Outlay on Power Projects | 582500.00 | -- | -- | -- |
| 6801- Loans for Power Projects | 100.00 | -- | -- | 21135.00 |
| Total | 582600.00 | -- | -- | 21135.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|------------------|---------------|------------------|
| 4801- Capital Outlay on Power Projects | -- | 582500.00 | -- | 582500.00 |
| 6801- Loans for Power Projects | 21135.00 | 100.00 | -- | 21235.00 |
| Total | 21135.00 | 582600.00 | -- | 603735.00 |

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20. Renewable Energy Department

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2810- New and Renewable Energy | 3440.00 | -- | -- | -- |
| 4810- Capital Outlay on New and Renewable Energy | 700.00 | -- | -- | -- |
| Total | 4140.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|----------------|---------------|----------------|
| 2810- New and Renewable Energy | -- | 3440.00 | -- | 3440.00 |
| 4810- Capital Outlay on New and Renewable Energy | -- | 700.00 | -- | 700.00 |
| Total | -- | 4140.00 | -- | 4140.00 |

21. Large & Medium,Village & Small Industries

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2851- Village and Small Industries | 21295.00 | -- | 300.00 | 15.00 |
| 2852- Industries | 384.00 | -- | -- | -- |
| 4851- Capital Outlay on Village and Small Industries | 1500.00 | -- | -- | -- |
| 4885- Other Capital Outlay on Industries & Minerals | 1.00 | -- | -- | -- |
| 6851- Loans for Village and Small Industries | 5500.00 | -- | -- | -- |
| Total | 28680.00 | -- | 300.00 | 15.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2851- Village and Small Industries | 15.00 | 21595.00 | -- | 21610.00 |
| 2852- Industries | -- | 384.00 | -- | 384.00 |
| 4851- Capital Outlay on Village and Small Industries | -- | 1500.00 | -- | 1500.00 |
| 4885- Other Capital Outlay on Industries & Minerals | -- | 1.00 | -- | 1.00 |
| 6851- Loans for Village and Small Industries | -- | 5500.00 | -- | 5500.00 |
| Total | 15.00 | 28980.00 | -- | 28995.00 |

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22. Mines & Minerals

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2853- Non Ferrous Mining & Metallurgical Industries | 243.50 | -- | -- | -- |
| Total | 243.50 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 2853- Non Ferrous Mining & Metallurgical Industries | -- | 243.50 | -- | 243.50 |
| Total | -- | 243.50 | -- | 243.50 |

23. Electronics & Information Technology

| Major Head | Part - I | Part - II | | Part - III |
|------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2852- Industries | 7050.00 | 120.00 | 1897.00 | -- |
| Total | 7050.00 | 120.00 | 1897.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|------------------|---------------|----------------|---------------|----------------|
| 2852- Industries | 120.00 | 8947.00 | -- | 9067.00 |
| Total | 120.00 | 8947.00 | -- | 9067.00 |

24. Civil Aviation

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 5053- Capital Outlay on Civil Aviation | 2570.00 | -- | -- | -- |
| Total | 2570.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|----------------|---------------|----------------|
| 5053- Capital Outlay on Civil Aviation | -- | 2570.00 | -- | 2570.00 |
| Total | -- | 2570.00 | -- | 2570.00 |

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25. Roads & Bridges (B&R)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4216- Capital Outlay on Housing | 8400.00 | 2700.00 | 1800.00 | -- |
| 5054- Capital Outlay on Roads and Bridges | 191900.00 | 6320.00 | 4212.00 | 30000.00 |
| Total | 200300.00 | 9020.00 | 6012.00 | 30000.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 4216- Capital Outlay on Housing | 2700.00 | 10200.00 | -- | 12900.00 |
| 5054- Capital Outlay on Roads and Bridges | 36320.00 | 196112.00 | -- | 232432.00 |
| Total | 39020.00 | 206312.00 | -- | 245332.00 |

26. Road Transport

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2041- Taxes on Vehicles | 4600.00 | -- | -- | -- |
| 3055- Road Transport | 50.00 | -- | -- | -- |
| 5055- Capital Outlay on Road Transport | 13135.00 | -- | -- | -- |
| Total | 17785.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2041- Taxes on Vehicles | -- | 4600.00 | -- | 4600.00 |
| 3055- Road Transport | -- | 50.00 | -- | 50.00 |
| 5055- Capital Outlay on Road Transport | -- | 13135.00 | -- | 13135.00 |
| Total | -- | 17785.00 | -- | 17785.00 |

27. Science & Technology Programme

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3425- Other Scientific Research | 710.00 | -- | -- | -- |
| 5425- Capital Outlay on Scientific and Environment Research | 1151.00 | -- | -- | -- |
| Total | 1861.00 | -- | -- | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|----------------|---------------|----------------|
| 3425- Other Scientific Research | -- | 710.00 | -- | 710.00 |
| 5425- Capital Outlay on Scientific and Environment Research | -- | 1151.00 | -- | 1151.00 |
| Total | -- | 1861.00 | -- | 1861.00 |

28. Environmental Programme

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3435- Ecology and Environment | 808.00 | -- | -- | -- |
| Total | 808.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------------|---------------|---------------|---------------|---------------|
| 3435- Ecology and Environment | -- | 808.00 | -- | 808.00 |
| Total | -- | 808.00 | -- | 808.00 |

29. Secretariat Economic Services

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3451- Secretariat Economic Services | 577.00 | -- | -- | -- |
| 5475- Capital Outlay on other General Economic Services | 10.00 | -- | -- | -- |
| Total | 587.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 3451- Secretariat Economic Services | -- | 577.00 | -- | 577.00 |
| 5475- Capital Outlay on other General Economic Services | -- | 10.00 | -- | 10.00 |
| Total | -- | 587.00 | -- | 587.00 |

30. Census Survey & Statistics

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------------------|--------------------|--------------------------------------|-------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3454- Census, Survey and Statistics | 32.00 | -- | -- | 83.80 |
| Total | 32.00 | -- | -- | 83.80 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------------------|---------------|--------------|---------------|---------------|
| 3454- Census, Survey and Statistics | 83.80 | 32.00 | -- | 115.80 |
| Total | 83.80 | 32.00 | -- | 115.80 |

31. Tourism

| Major Head | Part - I | Part - II | | Part - III |
|---------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 5452- Capital Outlay on Tourism | 3270.00 | -- | -- | -- |
| Total | 3270.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---------------------------------|---------------|----------------|---------------|----------------|
| 5452- Capital Outlay on Tourism | -- | 3270.00 | -- | 3270.00 |
| Total | -- | 3270.00 | -- | 3270.00 |

32. District Plan

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 5475- Capital Outlay on other General Economic Services | 20000.00 | -- | -- | -- |
| Total | 20000.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 5475- Capital Outlay on other General Economic Services | -- | 20000.00 | -- | 20000.00 |
| Total | -- | 20000.00 | -- | 20000.00 |

33. General Education (Pry./Sec./Higher)

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-----------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2202- General Education | 138757.00 | 85070.40 | 75989.10 | 10.00 |
| 2204- Sports and Youth Services | 331.50 | 5.00 | 5.00 | 150.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 34000.00 | -- | -- | -- |
| Total | 173088.50 | 85075.40 | 75994.10 | 160.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|------------------|---------------|------------------|
| 2202- General Education | 85080.40 | 214746.10 | -- | 299826.50 |
| 2204- Sports and Youth Services | 155.00 | 336.50 | -- | 491.50 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 34000.00 | -- | 34000.00 |
| Total | 85235.40 | 249082.60 | -- | 334318.00 |

34. Art & Culture

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2205- Art and Culture | 10039.70 | -- | -- | -- |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 1200.00 | -- | -- | -- |
| Total | 11239.70 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2205- Art and Culture | -- | 10039.70 | -- | 10039.70 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 1200.00 | -- | 1200.00 |
| Total | -- | 11239.70 | -- | 11239.70 |

35. Technical Education

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2203- Technical Education | 17626.00 | -- | -- | 720.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 3034.00 | -- | -- | -- |
| Total | 20660.00 | -- | -- | 720.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2203- Technical Education | 720.00 | 17626.00 | -- | 18346.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 3034.00 | -- | 3034.00 |
| Total | 720.00 | 20660.00 | -- | 21380.00 |

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36. Sports

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2204- Sports and Youth Services | 22472.00 | -- | -- | -- |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 6500.00 | -- | -- | -- |
| Total | 28972.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2204- Sports and Youth Services | -- | 22472.00 | -- | 22472.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 6500.00 | -- | 6500.00 |
| Total | -- | 28972.00 | -- | 28972.00 |

37. Medical Education

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|--------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 46280.00 | -- | -- | -- |
| 4210- Capital Outlay on Medical and Public Health | 34310.00 | 60.00 | 40.00 | -- |
| Total | 80590.00 | 60.00 | 40.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2210- Medical and Public Health | -- | 46280.00 | -- | 46280.00 |
| 4210- Capital Outlay on Medical and Public Health | 60.00 | 34350.00 | -- | 34410.00 |
| Total | 60.00 | 80630.00 | -- | 80690.00 |

38. Health Services

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 92322.65 | 33285.57 | 38503.09 | 3.00 |
| 2211- Family Welfare | -- | -- | -- | 23200.00 |
| 4210- Capital Outlay on Medical and Public Health | 21200.00 | -- | -- | -- |
| Total | 113522.65 | 33285.57 | 38503.09 | 23203.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2210- Medical and Public Health | 33288.57 | 130825.74 | -- | 164114.31 |
| 2211- Family Welfare | 23200.00 | -- | -- | 23200.00 |
| 4210- Capital Outlay on Medical and Public Health | -- | 21200.00 | -- | 21200.00 |
| Total | 56488.57 | 152025.74 | -- | 208514.31 |

39. Ayush

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 4751.20 | 4800.00 | 3200.00 | -- |
| 4210- Capital Outlay on Medical and Public Health | 2875.00 | -- | -- | -- |
| Total | 7626.20 | 4800.00 | 3200.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|-----------------|---------------|-----------------|
| 2210- Medical and Public Health | 4800.00 | 7951.20 | -- | 12751.20 |
| 4210- Capital Outlay on Medical and Public Health | -- | 2875.00 | -- | 2875.00 |
| Total | 4800.00 | 10826.20 | -- | 15626.20 |

40. Public Health Engineering

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2215- Water-Supply and Sanitation | 1795.00 | -- | -- | -- |
| 4215- Capital Outlay on Water Supply and Sanitation | 117610.00 | 14006.25 | 13248.00 | -- |
| 4711- Capital Outlay on Flood Control Projects | 1000.00 | -- | -- | -- |
| Total | 120405.00 | 14006.25 | 13248.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2215- Water-Supply and Sanitation | -- | 1795.00 | -- | 1795.00 |
| 4215- Capital Outlay on Water Supply and Sanitation | 14006.25 | 130858.00 | -- | 144864.25 |
| 4711- Capital Outlay on Flood Control Projects | -- | 1000.00 | -- | 1000.00 |
| Total | 14006.25 | 133653.00 | -- | 147659.25 |

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41. Police Housing & Modernisation

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|---------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2055- Police | 63.00 | 834.69 | 556.47 | 1420.00 |
| 4055- Capital Outlay on Police | 24500.00 | -- | -- | -- |
| Total | 24563.00 | 834.69 | 556.47 | 1420.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|----------------|-----------------|---------------|-----------------|
| 2055- Police | 2254.69 | 619.47 | -- | 2874.16 |
| 4055- Capital Outlay on Police | -- | 24500.00 | -- | 24500.00 |
| Total | 2254.69 | 25119.47 | -- | 27374.16 |

42. Urban Development

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2217- Urban Development | 187287.00 | 54081.80 | 50711.20 | 97200.00 |
| Total | 187287.00 | 54081.80 | 50711.20 | 97200.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------|------------------|------------------|---------------|------------------|
| 2217- Urban Development | 151281.80 | 237998.20 | -- | 389280.00 |
| Total | 151281.80 | 237998.20 | -- | 389280.00 |

43. Town & Country Planning (NCR)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2217- Urban Development | 5000.00 | -- | -- | -- |
| 4217- Capital Outlay on Urban Development | 120000.00 | -- | -- | -- |
| Total | 125000.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|------------------|---------------|------------------|
| 2217- Urban Development | -- | 5000.00 | -- | 5000.00 |
| 4217- Capital Outlay on Urban Development | -- | 120000.00 | -- | 120000.00 |
| Total | -- | 125000.00 | -- | 125000.00 |

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44. Public Relation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2205- Art and Culture | 200.00 | -- | -- | -- |
| 2220- Information and Publicity | 20569.00 | -- | -- | -- |
| 4220- Capital Outlay on Information & Publicity | 4031.11 | -- | -- | -- |
| Total | 24800.11 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2205- Art and Culture | -- | 200.00 | -- | 200.00 |
| 2220- Information and Publicity | -- | 20569.00 | -- | 20569.00 |
| 4220- Capital Outlay on Information & Publicity | -- | 4031.11 | -- | 4031.11 |
| Total | -- | 24800.11 | -- | 24800.11 |

45. Welfare of SCs & BCs

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|----------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2225- Welfare of SCs,STs, Other BCs and Minorities | 21828.00 | 1600.00 | 1595.00 | 2516.10 |
| 4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities | 260.00 | 0.85 | 0.35 | -- |
| Total | 22088.00 | 1600.85 | 1595.35 | 2516.10 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2225- Welfare of SCs,STs, Other BCs and Minorities | 4116.10 | 23423.00 | -- | 27539.10 |
| 4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities | 0.85 | 260.35 | -- | 261.20 |
| Total | 4116.95 | 23683.35 | -- | 27800.30 |

46. Labour

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 300.21 | 2.50 | 2.50 | -- |
| 4250- Capital Outlay on Other Social Services | 200.10 | -- | -- | -- |
| Total | 500.31 | 2.50 | 2.50 | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 2230- Labour, Employment & Skill Development | 2.50 | 302.71 | -- | 305.21 |
| 4250- Capital Outlay on Other Social Services | -- | 200.10 | -- | 200.10 |
| Total | 2.50 | 502.81 | -- | 505.31 |

47. Employment Exchange

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 200.00 | -- | -- | 277.26 |
| Total | 200.00 | -- | -- | 277.26 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|---------------|---------------|---------------|
| 2230- Labour, Employment & Skill Development | 277.26 | 200.00 | -- | 477.26 |
| Total | 277.26 | 200.00 | -- | 477.26 |

48. Social Justice and Empowerment

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|------------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2235- Social Security and Welfare | 172543.03 | 11438.00 | 474062.00 | 900.00 |
| 4235- Capital Outlay on Social Security and Welfare | 1692.00 | -- | -- | 1800.00 |
| Total | 174235.03 | 11438.00 | 474062.00 | 2700.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2235- Social Security and Welfare | 12338.00 | 646605.03 | -- | 658943.03 |
| 4235- Capital Outlay on Social Security and Welfare | 1800.00 | 1692.00 | -- | 3492.00 |
| Total | 14138.00 | 648297.03 | -- | 662435.03 |

49. Women & Child Development

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|-------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2235- Social Security and Welfare | 61042.30 | 23545.20 | 15904.59 | 3.00 |
| 4235- Capital Outlay on Social Security and Welfare | 5500.00 | 60.00 | 40.00 | 1.00 |
| Total | 66542.30 | 23605.20 | 15944.59 | 4.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|-----------------|---------------|------------------|
| 2235- Social Security and Welfare | 23548.20 | 76946.89 | -- | 100495.09 |
| 4235- Capital Outlay on Social Security and Welfare | 61.00 | 5540.00 | -- | 5601.00 |
| Total | 23609.20 | 82486.89 | -- | 106096.09 |

50. Nutrition

| Major Head | Part - I | Part - II | | Part - III |
|-----------------|--------------------|--------------------------------------|-----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2236- Nutrition | -- | 15061.60 | 10505.40 | -- |
| Total | -- | 15061.60 | 10505.40 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-----------------|-----------------|-----------------|---------------|-----------------|
| 2236- Nutrition | 15061.60 | 10505.40 | -- | 25567.00 |
| Total | 15061.60 | 10505.40 | -- | 25567.00 |

51. Industrial Training

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|---------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 40331.00 | 70.00 | 30.00 | 2195.00 |
| 4250- Capital Outlay on Other Social Services | 12780.00 | 280.00 | 120.00 | 103.26 |
| Total | 53111.00 | 350.00 | 150.00 | 2298.26 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|-----------------|---------------|-----------------|
| 2230- Labour, Employment & Skill Development | 2265.00 | 40361.00 | -- | 42626.00 |
| 4250- Capital Outlay on Other Social Services | 383.26 | 12900.00 | -- | 13283.26 |
| Total | 2648.26 | 53261.00 | -- | 55909.26 |

52. Haryana Institute of Public Administration

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2070- Other Administrative Services | 50.00 | -- | -- | -- |
| Total | 50.00 | -- | -- | -- |

[IV-85]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------------------|---------------|--------------|---------------|--------------|
| 2070- Other Administrative Services | -- | 50.00 | -- | 50.00 |
| Total | -- | 50.00 | -- | 50.00 |

53. Food and Drug Administration

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|--------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4210- Capital Outlay on Medical and Public Health | -- | 60.00 | 40.00 | -- |
| Total | -- | 60.00 | 40.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|--------------|---------------|---------------|
| 4210- Capital Outlay on Medical and Public Health | 60.00 | 40.00 | -- | 100.00 |
| Total | 60.00 | 40.00 | -- | 100.00 |

54. Food and Supplies

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2408- Food Storage and Warehousing | 30140.00 | 670.00 | 810.00 | -- |
| 4408- Capital Outlay on Food Storage & Warehousing | 1500.00 | -- | -- | -- |
| Total | 31640.00 | 670.00 | 810.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2408- Food Storage and Warehousing | 670.00 | 30950.00 | -- | 31620.00 |
| 4408- Capital Outlay on Food Storage & Warehousing | -- | 1500.00 | -- | 1500.00 |
| Total | 670.00 | 32450.00 | -- | 33120.00 |

55. Printing & Stationery

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2202- General Education | 28.00 | -- | -- | -- |
| 4058- Capital Outlay on Stationery and Printing | 150.00 | -- | -- | -- |
| Total | 178.00 | -- | -- | -- |

[IV-86]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 2202- General Education | -- | 28.00 | -- | 28.00 |
| 4058- Capital Outlay on Stationery and Printing | -- | 150.00 | -- | 150.00 |
| Total | -- | 178.00 | -- | 178.00 |

56. Public Works (General Administration)

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4059- Capital Outlay on Public Works | 39820.00 | 3360.00 | 2240.00 | -- |
| Total | 39820.00 | 3360.00 | 2240.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------------|----------------|-----------------|---------------|-----------------|
| 4059- Capital Outlay on Public Works | 3360.00 | 42060.00 | -- | 45420.00 |
| Total | 3360.00 | 42060.00 | -- | 45420.00 |

57. Administration of Justice

| Major Head | Part - I | Part - II | | Part - III |
|---------------------------------|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2014- Administration of Justice | -- | 180.00 | 120.00 | -- |
| Total | -- | 180.00 | 120.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---------------------------------|---------------|---------------|---------------|---------------|
| 2014- Administration of Justice | 180.00 | 120.00 | -- | 300.00 |
| Total | 180.00 | 120.00 | -- | 300.00 |

58. Treasury and Account

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2054- Treasury and Accounts Administration | 600.00 | -- | -- | -- |
| Total | 600.00 | -- | -- | -- |

[IV-87]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|---------------|---------------|---------------|
| 2054- Treasury and Accounts Administration | -- | 600.00 | -- | 600.00 |
| Total | -- | 600.00 | -- | 600.00 |

59. Jail Administration

| Major Head | Part - I | Part - II | | Part - III |
|--------------|--------------------|--------------------------------------|-------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2056- Jails | 1100.00 | -- | -- | 232.00 |
| Total | 1100.00 | -- | -- | 232.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------|---------------|----------------|---------------|----------------|
| 2056- Jails | 232.00 | 1100.00 | -- | 1332.00 |
| Total | 232.00 | 1100.00 | -- | 1332.00 |

60. Relief on Account of Natural Calamities

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2245- Relief on account of Natural Calamities | -- | 22710.00 | 14690.00 | 23.70 |
| Total | -- | 22710.00 | 14690.00 | 23.70 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|-----------------|---------------|-----------------|
| 2245- Relief on account of Natural Calamities | 22733.70 | 14690.00 | -- | 37423.70 |
| Total | 22733.70 | 14690.00 | -- | 37423.70 |

Annexure V**LIST OF SECURITIES**

| Sr. No. | Particulars of Securities | Date of Purchase | Balance on 31.03.2018 | Discharged during 2018-19 | Invested during 2019-20 | Balance on 31.03.2019 |
|--------------------|--------------------------------------|-----------------------------|----------------------------------|--|--|----------------------------------|
| 1. | 2. | 3. | 4 | 5 | 6 | 7 |
| | | | ₹ | ₹ | ₹ | ₹ |
| 1 | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | |

ANNEXURE VI

**Statement Showing State Government investment in commercial concerns in shape of
Working Capital/Shares/Debentures and Bonds etc.**

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|--|--|--|---------------------------|------------------------------------|------------------------------|---------|
| | | Upto 31st March, 2019 | During the Year 2019-2020 | Commitment during the year 2020-21 | Total upto 31st March, 2021. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. Investment made by the Haryana Govt. in Private Sector during November, 1966. | | | | | | |
| 1 | M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchirappalli (Tamilnadu)- (3022 equity share of Rs.10 each) + Bonus shares 5036 | 80580 | | -- | 80580 | |
| 2 | The Mysore Paper Mills, Ltd., 16/4, Ali Asker Road, Bangalore 52 (75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment. | 2634 | | -- | 2634 | |
| 3 | Shri. Krishan Rajendra Mills Ltd., Bangalore Road, Mysore | 7106 | | | 7106 | |
| 4 | M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thackersey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each) | 280100 | | | 280100 | |
| 5 | M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan) | 350000 | | | 350000 | |
| 6 | Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes) | 150000 | | | 150000 | |
| | (b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States. | 2831 | | | 2831 | |
| Total (1 to 6) | | 873251 | 0 | 0 | 873251 | |
| B. Investment made by Haryana Govt. in the Corporations/Companies. | | | | | | |
| 7 | Haryana State Industrial & Infrastructure Development Corporation Ltd. | 488600000 | 100000 | -- | 488700000 | |
| 8 | Haryana Financial Corporation. | 2020117000 | -- | -- | 2020117000 | |
| 9 | Haryana State Electronics Development Corporation Ltd. | 98976000 | -- | -- | 98976000 | |
| 10 | Haryana Agro. Industries Corporation Ltd. | 25383000 | -- | -- | 25383000 | |
| 11 | Haryana Warehousing Corporation. | 29203700 | -- | -- | 29203700 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|------------------------------|---------|
| | | Upto 31st March, 2019 | During the Year 2019-2020 | Commitment during the year 2020-21 | Total upto 31st March, 2021. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 12 | Haryana Land Reclamation and Development Corporation Ltd. | 15630000 | -- | -- | 15630000 | |
| 13 | Haryana Seeds Development Corporation Ltd. | 27587000 | -- | -- | 27587000 | |
| 14 | Haryana Scheduled Castes Finance & Development Corpn. | 261447000 | -- | | 261447000 | |
| 15 | Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd. | 296949000 | 25000000 | 25000000 | 346949000 | |
| 16 | Haryana Women Development Corporation Ltd. | 166100000 | - | 5000000 | 171100000 | |
| 17 | Haryana Tourism Corporation Ltd. | 340667500 | | - | 340667500 | |
| 18 | Haryana Roadways Engg. Corporation | 67000000 | 500000 | 500000 | 68000000 | |
| 19 | Haryana Police Housing Corporation | 250000000 | - | - | 250000000 | |
| 20 | Haryana Forest Dev. Corporation | 2003000 | -- | -- | 2003000 | |
| 21 | Haryana State Roads & Bridges Dev. Corpn. Ltd. | 1220423000 | | - | 1220423000 | |
| 22 | Haryana Vidyut Prasaran Nigam | 35206600000 | 3426900000 | 1811500000 | 40445000000 | |
| 23 | Haryana Power Generation Corporation | 30513300000 | 400300000 | 1384600000 | 32298200000 | |
| 24 | Uttar Haryana Bijli Vitran Nigam | 126933400000 | 28940366000 | 1791400000 | 157665166000 | |
| 25 | Dakshini Haryana Bijli Vitran Nigam | 107415100000 | 1996800000 | 2463900000 | 111875800000 | |
| 26 | Haryana State Medical Services Corp. | 50000000 | -- | -- | 50000000 | |
| 27 | Gurgaon Technology Park | 0 | | - | 0 | |
| 28 | Haryana Mass Rapid Transport Coporation. | 285200000 | | | 285200000 | |
| | Total(7 to 29) | 305713686200 | 34789966000 | 7481900000 | 347985552200 | |
| C | Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966 | | | | | |
| 29 | M/s Bharat Steel Tubes Ltd. | 1472070 | -- | -- | 1472070 | |
| 30 | M/s Usha Spinning & Weaving Mills Ltd., Fbd | 747600 | -- | -- | 747600 | |
| 31 | M/s Usha Forgins & Stamping Mills Ltd. Faridabad | 160260 | -- | -- | 160260 | |
| 32 | M/s Oriental Spun Pipes Ltd., Fbd | 373613 | -- | -- | 373613 | |
| 33 | M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab) | 373800 | -- | -- | 373800 | |
| 34 | M/s Malwa Sugar Mills Ltd. Dhuri (Punjab) | 747600 | -- | -- | 747600 | |
| 35 | Punjab Export Corporation Ltd. | 2000000 | -- | -- | 2000000 | |
| 36 | Hindustan Dowidat Tools Ltd. Sonapat | 64,107 | -- | -- | 64107 | |
| 37 | Shri Gopal Paper Mills Yamunanagar. | 246700 | -- | -- | 246700 | |
| | Total (30 to 38) | 6185750 | - | - | 6185750 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|------------------------------|---------|
| | | Upto 31st March, 2019 | During the Year 2019-2020 | Commitment during the year 2020-21 | Total upto 31st March, 2021. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| D | Other Investments by Haryana Govt. | | | | | |
| 38 | Mandi Kulu Road Transport Corporation | 694000 | -- | -- | 694000 | |
| 39 | National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each) | 374000 | -- | -- | 374000 | |
| | Total (39 to 40) | 1068000 | 0 | 0 | 1068000 | |
| E. | Investment made by Haryana Govt. in Co-operative Institutions | | | | | |
| 40 | Haryana State Co-op. Agriculture Rural Development Bank Ltd. | 7352000000 | 700000000 | 1000000000 | 9052000000 | |
| 41 | Haryana State Co-operative Bank Ltd. | 707325823 | | | 707325823 | |
| 42 | Primary Co-operative Agriculture Rural Development Bank | 270600654 | -- | | 270600654 | |
| 43 | Primary Agriculture Credit Society | 389053352 | 15800000 | 20000000 | 424853352 | |
| 44 | Joint Farming Co-operative Societies | 12912797 | -- | -- | 12912797 | |
| 45 | Central Co-operative Banks | 4449921681 | 100000000 | 1000000000 | 5549921681 | |
| 46 | Co-operative Urban Bank | 75226481 | 0 | | 75226481 | |
| 47 | Haryana State Co-operatives Supply and Marketing Federation (Hafed) | 1875000 | -- | - | 1875000 | |
| 48 | Primary Marketing Processing Societies | 40564408 | | | 40564408 | |
| 49 | Haryana Dairy Dev. Co-operative Fedration Ltd. | 222034000 | - | - | 222034000 | |
| 50 | Haryana State Fed. of Coop.Sugar Mills,PKL. | 26027770 | 1400000 | 2000000 | 29427770 | |
| 51 | Co-operative Sugar Mills, Rohtak | 3986602030 | 548000000 | 480000000 | 5014602030 | |
| 52 | Co-operative Sugar Mills, Assandh | 0 | - | - | 0 | |
| 53 | Co-operative Sugar Mills, Panipat | 3301050564 | 1275302330 | 230000000 | 4806352894 | |
| 54 | Co-operative Sugar Mills, Karnal | 1771125226 | 628100000 | 320000000 | 2719225226 | |
| 55 | Co-operative Sugar Mills, Sonipat | 2430106853 | 463500000 | 370000000 | 3263606853 | |
| 56 | Co-operative Sugar Mills, Shahabad | 1075068097 | 590977698 | 640000000 | 2306045795 | |
| 57 | Co-operative Sugar Mills, Palwal | 2345725807 | 312500000 | 290000000 | 2948225807 | |
| 58 | Co-operative Sugar Mills, Jind | 2665074840 | 428500000 | 235000000 | 3328574840 | |
| 59 | Co-operative Sugar Mills, Kaithal | 3198582197 | 508000000 | 325000000 | 4031582197 | |
| 60 | Co-operative Sugar Mills, Meham | 3509302386 | 625000000 | 600000000 | 4734302386 | |
| 61 | Co-operative Sugar Mills, Bhuna | 745615421 | - | - | 745615421 | |
| 62 | Co-operative Sugar Mills, Sirsa | 713704 | - | - | 713704 | |
| 63 | Co-operative Sugar Mills, Gohana | 1802229000 | 395500000 | 420000000 | 2617729000 | |
| 64 | Apex Handloom Panipat | 8947700 | -- | -- | 8947700 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2019 | During the Year 2019-2020 | Commitment during the year 2020-21 | Total upto 31st, March, 2021. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 65 | Haryana State Industrial Co-operative Federation (Infed) | 3647739 | - | -- | 3647739 | |
| 66 | Primary Handloom Weavers Society | -- | -- | -- | -- | |
| 67 | Haryana State Co-operative Development Federation | 24500000 | 2100000 | 4000000 | 30600000 | |
| 68 | CONFED | 40842500 | -- | -- | 40842500 | |
| 69 | Central Co-operative Consumers Stores | 31605122 | -- | -- | 31605122 | |
| 70 | Industrial Societies | 2031952 | | -- | 2031952 | |
| 71 | Haryana State Co-operative Housing Federation | 621116660 | 41000000 | 95000000 | 757116660 | |
| 72 | Hansi Co-operative Spinning Mills, Hansi | 2500000 | -- | -- | 2500000 | |
| 73 | I.C.D.P., Bhiwani | 83268341 | -- | - | 83268341 | |
| 74 | I.C.D.P., Ambala | 166729973 | -- | -- | 166729973 | |
| 75 | I.C.D.P., Gurgaon | 21295727 | -- | -- | 21295727 | |
| 76 | I.C.D.P., Sirsa | 226236809 | -- | -- | 226236809 | |
| 77 | I.C.D.P., Hissar | 185638277 | -- | -- | 185638277 | |
| 78 | I.C.D.P., Kaithal | 1178350 | - | - | 1178350 | |
| 79 | I.C.D.P., Panipat | 6938701 | - | - | 6938701 | |
| 80 | I.C.D.P., Rewari | 178924896 | 58819000 | - | 237743896 | |
| 81 | I.C.D.P., Karnal | 1234100 | - | - | 1234100 | |
| 82 | I.C.D.P., Kurukshetra | 12789102 | - | - | 12789102 | |
| 83 | I.C.D.P., Sonapat | 30234784 | - | - | 30234784 | |
| 84 | Primary Milk Societies | 3595879 | - | - | 3595879 | |
| 85 | Primary L/C Societies | 188372208 | 720000 | 1000000 | 190092208 | |
| 86 | L.C.Fed.Pkl | 47500945 | 1400000 | 2000000 | 50900945 | |
| 87 | Regional Rural Banks | 64693227 | -- | -- | 64693227 | |
| 88 | ICDP Faridabad | 20704300 | - | - | 20704300 | |
| 89 | ICDP Yamunanagar | 6991637 | - | - | 6991637 | |
| 90 | ICDP Rohtak | 3417469 | - | - | 3417469 | |
| 91 | ICDP Jind | 39000000 | - | - | 39000000 | |
| 92 | ICDP Mohinderagarh | 17984480 | - | - | 17984480 | |
| 93 | ICDP Jhajjar | 27743304 | - | - | 27743304 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|------------------------------|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2019 | During the Year 2019-2020 | Commitment during the year 2020-21 | Total upto 31st, March, 2021. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 94 | I.C.D.P., Panchkula | 33030200 | -- | - | 33030200 | |
| 95 | ICDP Fatehbad | 214131700 | -- | -- | 214131700 | |
| 96 | Distt. L/C Federation | 126837 | - | - | 126837 | |
| 97 | Milk Union | 250000 | - | - | 250000 | |
| 98 | Poultry Societies | 0 | - | - | 0 | |
| 99 | Rickshaw Pullar | 548016 | - | - | 548016 | |
| 100 | Industrial Union | 112627 | - | - | 112627 | |
| 101 | Fruit & Vegitable Societies | 851926 | | | 851926 | |
| | Total (40 to 101) | 42697453579 | 6696619028 | 6034000000 | 55428072607 | |
| | Grand Total A+B+C+D+E | 348419266780 | 41486585028 | 13515900000 | 403421751808 | |

Annexure VII
Haryana Govt.

EXCISE & TAXATION DEPTT.

Rate of Tax on Non-GST Goods in Haryana

| Sr. No. | Items | | Financial Year |
|---------|-----------------------|--|---|
| | | | 2018-19 |
| 1 | Petroleum Crude | | 5% (Declared Goods under the CST Act 1956) |
| 2 | Motor spirit (Petrol) | | 22.26% +5% surcharge or fixed rate of Rs.14.25 +5% surcharge whichever is greater w.e.f. 14.12.2018. |
| | | | 22.26% +5% surcharge w.e.f. 05.10.2018 to 13.12.2018 |
| | | | 25% +5% surcharge |
| 3 | High Speed Diesel | | 13.24% +5% surcharge or fixed rate of Rs.8.15 +5% surcharge whichever is greater w.e.f. 14.12.2018. |
| | | | 13.24% +5% surcharge w.e.f. 5.10.2018 to 13.12.2018. |
| | | | 16.4% +5% surcharge w.e.f. |
| 4 | Natural Gas | | 6%+5% surcharge |
| | | | 5%+5% surcharge (CNG sold for use in transport sector and Piped Natural Gas supplied in domestic sector) w.e.f. 24.04.2018. |
| | | | 5%+5% surcharge w.e.f. 20.10.2010. |
| 5 | Aviation Turbine Fuel | | 20%+5% surcharge 1% +5% surcharge (for flights at RCS Airports) w.e.f. 01.08.2018. |
| | | | 20%+5% surcharge |
| 6 | Alcohol | Country Liquor | 13%+5% surcharge w.e.f. 1.04.2017. |
| | | Beer, RTB, Wine | 13.5%+5% surcharge w.e.f. 1.04.2017. |
| | | IMFL | 14%+5% surcharge w.e.f. 1.04.2017. |
| | | IFL (BIO) | 33%+5% surcharge w.e.f. 1.04.2017. |
| | | Liquor including Imported Foreign Liquor (BIO) | 18%+5% surcharge w.e.f. 1.04.2017. |

**Updated version of the Haryana Government Excise and Taxation Department,
notification No.35/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2019
(Rate of Tax on Goods)**

Schedule I – 2.5%

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | (4) |
| 1. | 0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210 | All goods [other than fresh or chilled], and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 2. | 0303, 0304, 0305, 0306, 0307, 0308 | All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | 0401 | Ultra High Temperature (UHT) milk | 2.5% |
| 8. | 0402 | Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk] | 2.5% |
| 9. | 0403 | Cream, yogurt, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavoured or containing added fruit, nuts or cocoa | 2.5% |
| 10. | 0404 | Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included | 2.5% |
| 11. | 0406 | Chena or paneer put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| | | those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | |
| 12. | 0408 | Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter. | 2.5% |
| 13. | 0409 | Natural honey, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 14. | 0410 | Edible products of animal origin, not elsewhere specified or included | 2.5% |
| 15. | 0502 | Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair. | 2.5% |
| 16. | 0504 | All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 17. | 0505 | Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers | 2.5% |
| 18. | 0507 [Except 050790] | Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products. | 2.5% |
| 19. | 0508 | Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof. | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | (4) |
| 20. | 0510 | Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved. | 2.5% |
| 21. | 0511 | Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen. | 2.5% |
| 22. | 7 | Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower | 2.5% |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | 0713 | Dried leguminous vegetables, shelled, whether or not skinned or split put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 26. | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 27. | 0801 | Cashew nuts, whether or not shelled or peeled, desiccated coconuts | 2.5% |
| 28. | 0802 | Dried areca nuts, whether or not shelled or peeled | 2.5% |
| 29. | 0802, 0813 | Dried chestnuts (singhada), whether or not shelled or peeled | 2.5% |
| 29A. | 0802 | Walnuts, whether or not shelled | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | (4) |
| 30. | 08 | Dried makhana, whether or not shelled or peeled, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 30A | 0804 | Mangoes sliced, dried | 2.5% |
| 31. | 0806 | Grapes, dried, and raisins | 2.5% |
| 32. | 0811 | Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter | 2.5% |
| 33. | 0812 | Fruit and nuts, provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption | 2.5% |
| 33A. | Omitted | | |
| 34. | 0814 | Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in sulphur water or in other preservative solutions | 2.5% |
| 35. | 0901 | Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted] | 2.5% |
| 36. | 0902 | Tea, whether or not flavoured [other than unprocessed green leaves of tea] | 2.5% |
| 37. | 0903 | Maté | 2.5% |
| 38. | 0904 | Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta | 2.5% |
| 39. | 0905 | Vanilla | 2.5% |
| 40. | 0906 | Cinnamon and cinnamon-tree flowers | 2.5% |
| 41. | 0907 | Cloves (whole fruit, cloves and stems) | 2.5% |
| 42. | 0908 | Nutmeg, mace and cardamoms | 2.5% |
| 43. | 0909 | Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality] | 2.5% |
| 44. | 0910 [other than 0910 11 10, 0910 30 10] | Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bay leaves, curry and other spices | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 45. | 10 | All goods i.e. cereals, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 46. | 1001 | Wheat and meslin put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 47. | 1002 | Rye put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 48. | 1003 | Barley put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 49. | 1004 | Oats put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | (4) |
| 50. | 1005 | Maize (corn) put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 51. | 1006 | Rice put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 52. | 1007 | Grain sorghum put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 53. | 1008 | Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 54. | 1101 | Wheat or meslin flour put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brandname has been foregone Voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 55. | 1102 | Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc. put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 56. | 1103 | Cereal groats, meal and pellets, including suji and dalia, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 57. | 1104 | Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground [other than hulled cereal grains] | 2.5% |
| 58. | 1105 | Meal, powder, flour, flakes, granules and pellets of potatoes put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 59. | 1106 | Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 2.5% |
| 60. | Omitted | | |
| 61. | 0713 | Guar gum refined split | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 62. | 1109 00 00 | Wheat gluten, whether or not dried | 2.5% |
| 63. | 12 | All goods other than of seed quality | 2.5% |
| 64. | 1201 | Soya beans, whether or not broken other than of seed quality. | 2.5% |
| 65. | 1202 | Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality. | 2.5% |
| 66. | 1203 | Copra | 2.5% |
| 67. | 1204 | Linseed, whether or not broken other than of seed quality. | 2.5% |
| 68. | 1205 | Rape or colza seeds, whether or not broken other than of seed quality. | 2.5% |
| 69. | 1206 | Sunflower seeds, whether or not broken other than of seed quality | 2.5% |
| 70. | 1207 | Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamustinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality | 2.5% |
| 71. | 1208 | Flour and meals of oil seeds or oleaginous fruits, other than those of mustard | 2.5% |
| 72. | 1210 20 00 | Hop cones, ground, powdered or in the form of pellets; lupulin | 2.5% |
| 73. | 1211 | Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered | 2.5% |
| 74. | 1212 | Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety Cichoriumintybussativum) of a kind used primarily for human consumption, not elsewhere specified or included | 2.5% |
| 75. | 1301 | Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac] | 2.5% |
| 76. | 1301 | Compounded asafoetida commonly known as heeng | 2.5% |
| 76A | 13 | Tamarind kernel powder | 2.5% |
| 77. | 1401 | Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime bark) | 2.5% |
| 78. | 1404 [other than 1404 90 10, 1404 90 40, 1404 90 50, 1404 90 60] | Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked] | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 78A | 1404 or 3305 | Mehendi paste in cones. | 2.5% |
| 79. | 1507 | Soya-bean oil and its fractions, whether or not refined, but not chemically modified | 2.5% |
| 80. | 1508 | Ground-nut oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 81. | 1509 | Olive oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 82. | 1510 | Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509 | 2.5% |
| 83. | 1511 | Palm oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 84. | 1512 | Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 85. | 1513 | Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 86. | 1514 | Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 87. | 1515 | Other fixed vegetable fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified. | 2.5% |
| 88. | 1516 | Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared. | 2.5% |
| 89. | 1517 | Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516 | 2.5% |
| 90. | 1518 | Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516 | 2.5% |
| 91. | 1701 | Beet sugar, cane sugar | 2.5% |
| 92. | 1702 or 1704 | Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa | 2.5% |
| 93. | 1801 | Cocoa beans whole or broken, raw or roasted | 2.5% |
| 94. | 1802 | Cocoa shells, husks, skins and other cocoa waste | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 95. | 1803 | Cocoa paste whether or not de-fatted | 2.5% |
| 96. | 1901 20 00 | Mixes and doughs for the preparation of bread, pastry and other baker's wares | 2.5% |
| 97. | 1902 | Seviyan (vermicelli) | 2.5% |
| 98. | 1903 | Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana) | 2.5% |
| 99. | 1905 | Pizza bread | 2.5% |
| 99A | 1905 or 2106 | Khakhra, plain chapatti or roti | 2.5% |
| 100. | 1905 40 00 | Rusks, toasted bread and similar toasted products | 2.5% |
| 100A. | 2106 | Roasted Gram, idli/dosa batter, chutney powder | 2.5% |
| 101. | 2106 90 | Sweetmeats | 2.5% |
| 101A | 2106 90 | Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE] | 2.5% |
| 102. | 2201 90 10 | Ice and snow | 2.5% |
| 102A | 2207 | Ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol) | 2.5% |
| 103. | 2301 | Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves | 2.5% |
| 103A. | 2302 | Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake | 2.5% |
| 103B | 2302 | Rice bran (other than de-oiled rice bran) | 2.5% |
| 104. | 2303 | Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets | 2.5% |
| 105. | 2304 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|---|---|------------------|
| (1) | (2) | (3) | (4) |
| 106. | 2305 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of ground-nut oil | 2.5% |
| 107. | 2306 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable fats or oils, other than those of heading 2304 or 2305 | 2.5% |
| 108. | 2307 | Wine lees; argol | 2.5% |
| 109. | 2401 | Tobacco leaves | 2.5% |
| 110. | 2502 | Unroasted iron pyrites. | 2.5% |
| 111. | 2503 | Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur | 2.5% |
| 112. | 2504 | Natural graphite. | 2.5% |
| 113. | 2505 | Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26. | 2.5% |
| 114. | 2506 | Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 115. | 2507 | Kaolin and other kaolinic clays, whether or not calcined. | 2.5% |
| 116. | 2508 | Other clays (not including expanded clays of heading 6806), and alusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths. | 2.5% |
| 117. | 2509 | Chalk. | 2.5% |
| 118. | 2510 | Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk. | 2.5% |
| 119. | 2511 | Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816. | 2.5% |
| 120. | 2512 | Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less. | 2.5% |
| 121. | 2513 | Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated. | 2.5% |
| 122. | 2514 | Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 123. | 2515 (except 2515 1210, 2515 1220, 2515 1290) or 6802 | Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use | 2.5% |
| 123A | 2515 11 00 | Marble and travertine, crude or roughly trimmed | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 124. | 2516 [Except 2516 11 00, 2516 12 00] | Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 125. | 2516 11 00 | Granite crude or roughly trimmed | 2.5% |
| 126. | 2517 | Pebbles, gravel, broken or crushed stone, of a kind commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules cheeping and powder of stones heading 2515 or 2516 whether or not heat treated. | 2.5% |
| 127. | 2518 | Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; dolomite ramming mix. 2518 10 dolomite, Not calcined or sintered | 2.5% |
| 128. | 2519 | Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added before sintering; other magnesium oxide, whether or not pure. | 2.5% |
| 129. | 2520 | Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders. | 2.5% |
| 130. | 2521 | Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement. | 2.5% |
| 131. | 2522 | Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825. | 2.5% |
| 132. | 2524 | Asbestos | 2.5% |
| 133. | 2525 | Mica, including splitting; mica waste. | 2.5% |
| 134. | 2526 | Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc. | 2.5% |
| 135. | 2528 | Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H ₃ BO ₃ (calculated on dry weight) | 2.5% |
| 136. | 2529 | Feldspar; leucite, nepheline and nepheline syenite; fluorspar. | 2.5% |
| 137. | 2530 | Mineral substances not elsewhere specified or included. | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 138. | 26 [other than 2619, 2620, 2621] | All ores and concentrates [other than slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel; slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds; other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste] | 2.5% |
| 139. | 2601 | Iron ores and concentrates, including roasted iron pyrites | 2.5% |
| 140. | 2602 | Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight. | 2.5% |
| 141. | 2603 | Copper ores and concentrates. | 2.5% |
| 142. | 2604 | Nickel ores and concentrates. | 2.5% |
| 143. | 2605 | Cobalt ores and concentrates. | 2.5% |
| 144. | 2606 | Aluminium ores and concentrates. | 2.5% |
| 145. | 2607 | Lead ores and concentrates. | 2.5% |
| 146. | 2608 | Zinc ores and concentrates. | 2.5% |
| 147. | 2609 | Tin ores and concentrates. | 2.5% |
| 148. | 2610 | Chromium ores and concentrates. | 2.5% |
| 149. | 2611 | Tungsten ores and concentrates. | 2.5% |
| 150. | 2612 | Uranium or thorium ores and concentrates. | 2.5% |
| 151. | 2613 | Molybdenum ores and concentrates. | 2.5% |
| 152. | 2614 | Titanium ores and concentrates. | 2.5% |
| 153. | 2615 | Niobium, tantalum, vanadium or zirconium ores and concentrates. | 2.5% |
| 154. | 2616 | Precious metal ores and concentrates. | 2.5% |
| 155. | 2617 | Other ores and concentrates | 2.5% |
| 156. | 2618 | Granulated slag (slag sand) from the manufacture of iron or steel | 2.5% |
| 156A. | 2621 | Fly Ash | 2.5% |
| 157. | 27 | Bio-gas | 2.5% |
| 158. | 2701 | Coal; briquettes, ovoids and similar solid fuels manufactured from coal | 2.5% |
| 159. | 2702 | Lignite, whether or not agglomerated, excluding jet | 2.5% |
| 160. | 2703 | Peat (including peat litter), whether or not agglomerated | 2.5% |
| 161. | 2704 | Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon | 2.5% |
| 162. | 2705 | Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons | 2.5% |
| 163. | 2706 | Tar distilled from coal, from lignite or from peat | 2.5% |
| 164. | 2710 | (a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|--------|---|---|-----------|
| (1) | (2) | (3) | (4) |
| | | ii. IFO 380 CST iii. Marine Fuel 0.5% (FO) | |
| 165. | 2711 12 00, 2711 13 00, 2711 19 00 | Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited. | 2.5% |
| 165A | 2711 12 00 2711 13 00, 2711 19 00 | Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers” | 2.5% |
| 166. | 28 | Thorium oxalate | 2.5% |
| 167. | 28 | Enriched KBF ₄ (enriched potassium fluoborate) | 2.5% |
| 168. | 28 | Enriched elemental boron | 2.5% |
| 169. | 28 | Nuclear fuel | 2.5% |
| 170. | 2805 11 | Nuclear grade sodium | 2.5% |
| 170A | 2809 | Fertilizer grade phosphoric acid | 2.5% |
| 171. | 2845 | Heavy water and other nuclear fuels | 2.5% |
| 172. | 2853 | Compressed air | 2.5% |
| 173. | 30 | Insulin | 2.5% |
| 174. | 3002, 3006 | Animal or Human Blood Vaccines | 2.5% |
| 175. | 30 | Diagnostic kits for detection of all types of hepatitis | 2.5% |
| 176. | 30 | Desferrioxamine injection or deferiprone | 2.5% |
| 177. | 30 | Cyclosporin | 2.5% |
| 178. | 30 | Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name | 2.5% |
| 179. | 30 | Oral re-hydration salts | 2.5% |
| 180. | 30 or any Chapter | Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule | 2.5% |
| 181. | 30 | Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule | 2.5% |
| 181A | 30 | Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case may be, and sold under the name as specified in such books or pharmacopoeia | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 182. | 3101 | All goods i.e. animal or vegetable fertilisers or organic fertilisers put up in unit containers and bearing a brand name | 2.5% |
| 182A | 3102 | Mineral or chemical fertilisers, nitrogenous, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182B | 3103 | Mineral or chemical fertilisers, phosphatic, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182C | 3104 | Mineral or chemical fertilisers, potassic, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182D | 3105 | Mineral or chemical fertilisers containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearly not to be used as fertilizers. | 2.5% |
| 183. | 32 | Wattle extract, quebracho extract, chestnut extract | 2.5% |
| 184. | 3202 | Enzymatic preparations for pre-tanning | 2.5% |
| 185. | 3307 41 00 | Agarbatti, lobhan, dhoop batti, dhoop, sambhrani | 2.5% |
| 186. | 3402 | Sulphonated castor oil, fish oil or sperm oil | 2.5% |
| 187. | 3605 00 10 | Handmade safety matches Explanation.– For the purposes of this entry, handmade matches mean matches, in or in relation to the manufacture of which, none of the following processes is ordinarily carried on with the aid of power, namely: - (i) frame filling; (ii) dipping of splints in the composition for match heads; (iii) filling of boxes with matches; (iv) pasting of labels on match boxes, veneers or cardboards; (v) packaging | 2.5% |
| 187A | 3915 | Waste, parings or scrap, of plastics | 2.5% |
| 188. | 4001 | Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip | 2.5% |
| 188A | 4004 00 00 | Waste, parings or scrap of rubber (other than hard rubber) | 2.5% |
| 189. | 4011 30 00 | New pneumatic tyres, of rubber of a kind used on aircraft | 2.5% |
| 190. | 4011, 4013 | Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle -rickshaws and three wheeled powered cycle rickshaws | 2.5% |
| 191. | 4016 | Erasers | 2.5% |
| 191A | 4017 | Waste or scrap of hard rubber | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 192. | 4101 | Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split | 2.5% |
| 193. | 4102 | Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split | 2.5% |
| 194. | 4103 | Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split | 2.5% |
| 195. | 4104 | Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared | 2.5% |
| 196. | 4105 | Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared | 2.5% |
| 197. | 4106 | Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further Prepared | 2.5% |
| 197A | 4107 | Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114 | 2.5% |
| 197B | 4112 | Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheep or lamb, without wool on, whether or not split, other than leather of heading 4114 | 2.5% |
| 197C | 4113 | Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114 | 2.5% |
| 197D | 4114 | Chamois (including combination chamois) leather; patent leather and patent laminated leather; metallised leather | 2.5% |
| 197E | 4115 | Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leather dust, powder and flour” ; | 2.5% |
| 198. | 4401 | Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms | 2.5% |
| 183A | 4501 | Natural Cork, raw or simply prepared | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | (4) |
| 198AA | 4601,4602 | Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork | 2.5% |
| 198B | 4707 | Recovered waste or scrap of paper or paperboard | 2.5% |
| 199. | 4801 | Newsprint, in rolls or sheets | 2.5% |
| 200. | 4823 | Kites, Paper mache articles | 2.5% |
| 201. | 4901 | Brochures, leaflets and similar printed matter, whether or not in single sheets | 2.5% |
| 201A. | Omitted | | |
| 202. | 5004 to 5006 | Silk yarn | 2.5% |
| 203. | 5007 | Woven fabrics of silk or of silk waste | 2.5% |
| 204. | 5104 | Garneted stock of wool or of fine or coarse animal hair, shoddy wool | 2.5% |
| 205. | 5105 | Wool and fine or coarse animal hair, carded or combed | 2.5% |
| 206. | 5106 to 5110 | Yarn of wool or of animal hair | 2.5% |
| 207. | 5111 to 5113 | Woven fabrics of wool or of animal hair | 2.5% |
| 208. | 5201 to 5203 | Cotton and Cotton waste | 2.5% |
| 209. | 5204 | Cotton sewing thread, whether or not put up for retail sale | 2.5% |
| 210. | 5205 to 5207 | Cotton yarn [other than khadi yarn] | 2.5% |
| 211. | 5208 to 5212 | Woven fabrics of cotton | 2.5% |
| 212. | 5301 | All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock) | 2.5% |
| 213. | 5302 | True hemp (Cannabis sativa L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock) | 2.5% |
| 214. | 5303 | All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock) | 2.5% |
| 215. | 5305 to 5308 | All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost put up in unit container and bearing a brand name | 2.5% |
| 216. | 5309 to 5311 | Woven fabrics of other vegetable textile fibres, paper yarn | 2.5% |
| 217. | 5407, 5408 | Woven fabrics of manmade textile materials | 2.5% |
| 218. | 5512 to 5516 | Woven fabrics of manmade staple fibres | 2.5% |
| 218A | 5605 0010 | Real zari thread (gold) and silver thread, combined with textile thread | 2.5% |
| 218B | 5607 | Jute twine, coir cordage or ropes | 2.5% |
| 218C | 5608 | Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials | 2.5% |
| 218D | 5609 | Products of coir | 2.5% |
| 219. | 5702, 5703, 5705 | Coir mats, matting, floor covering and Handloom durries | 2.5% |
| 219A. | 5801 | All goods | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 219A A | 5806 | Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs) | 2.5% |
| 219B. | 5808 | Saree fall | 2.5% |
| 220. | 5809, 5810 | Embroidery or zari articles, that is to say,- imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla, gizai | 2.5% |
| 221. | 60 | Knitted or crocheted fabrics [All goods] | 2.5% |
| 222. | 61 or 6501 or 6505 | Article of apparel and clothing accessories or cap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece | 2.5% |
| 223. | 62 | Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 224. | 63 [other than 6305 32 00, 6305 33 00, 6309] | Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 224A | 6309 or 6310 | Worn clothing and other worn articles; rags | 2.5% |
| 225. | 64 | Footwear of sale value not exceeding Rs.1000 per pair | 2.5% |
| 225A | 6602 00 00 | Walking-Sticks including seat sticks | 2.5% |
| 225B | 6815 | Fly ash bricks or fly ash aggregate with 90 percent or more fly ash content; Fly ash blocks | 2.5% |
| 226. | 6901 00 10 | Bricks of fossil meals or similar siliceous earths | 2.5% |
| 227. | 6904 10 00 | Building bricks | 2.5% |
| 228. | 6905 10 00 | Earthen or roofing tiles | 2.5% |
| 228A | 7001 | Cullet or other waste or scrap of glass | 2.5% |
| 229. | 7018 | Glass beads. | 2.5% |
| 230. | 84 | Pawan Chakki that is Air Based Atta Chakki | 2.5% |
| 230A | 8407 10 00, 8411 | Aircraft engines | 2.5% |
| 231. | 8413, 8413 91 | Hand pumps and parts thereof | 2.5% |
| 232. | 8419 19 | Solar water heater and system | 2.5% |
| 233. | 8437 | Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 234. | 84, 85 or 94 | <p>Following renewable energy devices & parts for their manufacture</p> <ul style="list-style-type: none"> (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Solar lantern / solar lamp (g) Ocean waves/tidal waves energy devices/plants (h) Photo voltaic cells, whether or not assembled in modules or made up into panels <p>Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at serial number 38 of the Table mentioned in Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated 30th June, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies. The remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service</p> | 2.5% |
| 234A | 84 or 85 | <p>E-waste</p> <p>Explanation: For the purpose of this entry, e-waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23rd March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer</p> | 2.5% |
| 234B | 8504 | Charger or charging station for Electrically operated vehicles. | 2.5% |
| 234C | 8509 | Wet grinder consisting of stone as grinder | 2.5% |
| 235. | Omitted | | |
| 236. | Omitted | | |
| 237. | Omitted | | |
| 238. | Omitted | | |
| 239. | Omitted | | |
| 240. | Omitted | | |
| 241. | Omitted | | |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 242. | Omitted | | |
| 242A | 87 | Electrically operated vehicles, including two and three wheeled electric vehicles. <i>Explanation :</i> For the purposes of this entry, “Electrically operated vehicles” means vehicles which are run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles and shall include E- bicycles. | 2.5% |
| 243. | 8713 | Carriages for disabled persons, whether or not motorised or otherwise mechanically propelled | 2.5% |
| 243A | 8714 20 | Parts and accessories of carriage for disabled persons | 2.5% |
| 243B | 88 or any other chapter | Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads. | 2.5% |
| 244. | 8802 | Other aircraft (for example, helicopters, aeroplanes), other than those for personal use. | 2.5% |
| 245. | 8803 | Parts of goods of heading 8802 | 2.5% |
| 246. | 8901 | Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods | 2.5% |
| 247. | 8902 | Fishing vessels; factory ships and other vessels for processing or preserving fishery products | 2.5% |
| 248. | 8904 | Tugs and pusher craft | 2.5% |
| 249. | 8905 | Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms | 2.5% |
| 250. | 8906 | Other vessels, including warships and lifeboats other than rowing boats | 2.5% |
| 251. | 8907 | Other floating structures (for example, rafts, tanks, coffer-dams, landing-stages, buoys and beacons) | 2.5% |
| 252. | Any chapter | Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907 | 2.5% |
| 253. | 90 | Coronary stents and coronary stent systems for use with cardiac catheters | 2.5% |
| 254. | 90 or any other Chapter | Artificial kidney | 2.5% |
| 255. | 90 or 84 | Disposable sterilized dialyzer or micro barrier of artificial kidney | 2.5% |

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | (4) |
| 256. | 90 or any other Chapter | Parts of the following goods, namely:- (i) Crutches; (ii) Wheel chairs; (iii) Walking frames; (iv) Tricycles; (v) Brailers; and (vi) Artificial limbs | 2.5% |
| 257. | 90 or any other Chapter | Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to this Schedule | 2.5% |
| 257A. | 9404 | Cotton quilts of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 257B | 9401 10 00 | Aircraft seats | 2.5% |
| 258. | 9405 50 31 | Kerosene pressure lantern | 2.5% |
| 259. | 9405 91 00, 9405 92 00 or 9405 99 00 | Parts of kerosene pressure lanterns including gas mantles | 2.5% |
| 259A. | 4016 or 9503 | Toy balloons made of natural rubber latex | 2.5% |
| 259B | 9507 | Fishing hooks | 2.5% |
| 259C | 9601 | Worked corals other than articles of coral | 2.5% |
| 260. | 9603 [other than 9603 10 00] | Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, with or without handles] | 2.5% |
| 261. | 9704 | Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and the like, used or unused, other than those of heading 4907 | 2.5% |
| 262. | 9705 | Numismatic coins | 2.5% |
| 263. | 9804 | Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use. | 2.5% |
| 263A. | Any Chapter | Rosaries, prayer beads or Hawan samagri | 2.5% |
| 264 | Any chapter | Biomass briquettes or solid bio fuel pellets | 2.5% |

List 1 [See S.No.180 of the Schedule I]

- (1) Amikacin
- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin
- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide, Iotrolan
- (9) Chlorambucil
- (10) Chorionic Gonadotrophin

- (11) Clindamycin
- (12) Cyclophosphamide
- (13) Dactinomycin
- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramide phosphate
- (18) Dopamine
- (19) Eptifibatide
- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella) vaccine
- (31) Mustin Hydrochloride
- (32) Pancuronium Bromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps and cartridges
- (37) Sodium Hyaluronatesterile 1% and 1.4% solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) Typhoid Vaccines:
 - (a) VI Antigen of Salmonella Typhi, and
 - (b) Ty2la cells and attenuated non-pathogenic strains of S.Typhi
- (44) Tretinoin
- (45) Tribavirin / Ribavirin
- (46) Urokinase
- (47) Ursodeoxycholic Acid
- (48) Vancomycin
- (49) Vasopressin
- (50) Vecuronium Bromide
- (51) Zidovudine
- (52) 5-Fluorouracil
- (53) Pegulated Liposomal Doxorubicin Hydrochloride injection
- (54) Ketoanalogue preparation of essential amino acids
- (55) Pergolide
- (56) Kit for bedside assay of Troponin-T
- (57) Solution for storing, transporting, flushing donor organs for transplant
- (58) Miltefosine

- (59) Milrinone Lactate
- (60) Methoxy Isobutyle Isonitrile (MIBI)
- (61) Haemophilus Influenzae Type b Vaccine
- (62) Mycophenolate Sodium
- (63) Verteporfin
- (64) Daclizumab
- (65) Ganciclovir
- (66) Drotrecoginalfa (activated)
- (67) Eptacogalfa activated recombinant coagulation factor VIIa
- (68) Muromonab CD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weight heparin
- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) Antinomycin D;
- (76) Cytosine Arabinoside (Cytarabine);
- (77) Vinblastine Sulphate
- (78) Vincristine;
- (79) Eurocollins Solution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractant alfa
- (82) Troponin-I whole blood test kit;
- (83) Blower/mister kit for beating heart surgery;
- (84) Fluoro Enzyme Immunoassay Diagnostic kits.
- (85) Tablet Telbivudine
- (86) Injection Exenatide
- (87) DTaP-IPV-Hibor PRP-T combined Vaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197 Protein)
- (89) Injection Thyrotropin Alfa
- (90) Injection Omalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) Fondaparinux Sodium
- (95) Influenza Vaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodium injection
- (99) Sunitinib Malate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsosungin acetate
- (104) Desflurane USP
- (105) Heamostatic Matrix with Gelatin and human Thrombin
- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and

- Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection
- (115) Bevacizumab
- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine
- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium
- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) Bretyleum Tosylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin

- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin
- (167) Hexamethylmelamine
- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion
- (176) Iopamidol
- (177) Iohexol
 - (a) Indium(III) inbleomycin
 - (b) Indium113 Sterile generator and elution accessories
 - (c) Indium113 in brain scanning kit
 - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits

- | | | |
|-------|---|--------|
| (201) | Prostaglandin E1 (PGE1) | |
| (202) | Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Hormone, Cortisol, L. H., FSH and Digoxin) | Growth |
| (203) | Radioisotope TI 201 | |
| | (a) Rabbit brains thromboplastin for PT test | |
| | (b) Reagent for PT tests | |
| | (c) Human Thrombin for TT tests | |
| (204) | Rabies immune globulin of equine origin | |
| (205) | Sevoflurane | |
| (206) | Recuronium Bromide | |
| (207) | Septopal beads and chains | |
| (208) | Sodium Arsenate | |
| (209) | Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones | |
| (210) | Solution of Nucleotides and Nucliosides | |
| (211) | Specific Desensitizing Vaccine | |
| (212) | Sterile Absorbable Haemostat for control of surgical vessel bleeding | |
| (213) | Strontium SR-89 Chloride | |
| (214) | Suxamethonium Chloride | |
| (215) | Selenium-75 | |
| (216) | Teicoplanin | |
| (217) | Tetrofosmin | |
| (218) | Ticarcillin | |
| (219) | Tranexamic Acid | |
| (220) | Tocainide | |
| (221) | Tri-iodothyronine | |
| (222) | Triethylene Tetramine | |
| (223) | Thrombokinase | |
| (224) | Teniposide | |
| (225) | Trans-1-diamino cyclohexane Oxalatoplatinum | |
| (226) | Ticarcillin Disodium and Potassium Clavulanate combination | |
| (227) | Vindesin Sulphate | |
| (228) | X-ray diagnostic agents, the following:- | |
| | (a) Propylidone | |
| | (b) Ethyliodophenylundecylate | |
| | (c) Iodipammide methyl glucamine | |
| | (d) Lipidollutra fluid | |
| | (e) Patentblue | |
| | (f) Zalcitabine | |
| (229) | Zoledronic Acid | |
| (230) | Anti-Haemophilic Factors Concentrate (VIII and IX) | |

List 2 [See S.No.181 of the Schedule I]

- | | |
|-----|---------------|
| (1) | Streptomycin |
| (2) | Isoniazid |
| (3) | Thiacetazone |
| (4) | Ethambutol |
| (5) | Sodium PAS |
| (6) | Pyrazinamide |
| (7) | Dapsone |
| (8) | Clo- fazamine |

- (9) Tetracycline Hydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine
- (13) Acetazolamide
- (14) Atro- pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfametho pyrezine
- (21) Diethyl Carbamazine
- (22) Arteether or formulation of artemisinin.

List 3 [See S.No.257 of the Schedule I]

- (A)
 - (1) Braille writers and braille writing instruments
 - (2) Hand writing equipment Braille Frames, Slates, Writing Guides, Script Writing Guides, Styli, Braille Erasers
 - (3) Canes, Electronic aids like the Sonic Guide
 - (4) Optical, Environmental Sensors
 - (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braille calculator
 - (6) Geometrical aids like combined Graph and Mathematical Demonstration Board, Braille Protractors, Scales, Com- passes and Spar Wheels
 - (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
 - (8) Drafting, Drawing aids, tactile displays
 - (9) Specially adapted clocks and watches
- (B)
 - (1) Orthopaedic appliances falling under heading No. 90.21 of the First Schedule
 - (2) Wheel chairs falling under heading No. 87.13 of the First Schedule
- (C) Artificial electronic larynx and spares thereof
- (D) Artificial electronic ear (Cochlear implant)
- (E)
 - (1) Talking books (in the form of cassettes, discs or other sound reproductions)
 - and large-print books, braille embossers, talking calculators, talking thermometers
 - (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typing machines
 - (3) Braille paper
 - (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by the blind
 - (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and white canes
 - (6) Technical aids for education, rehabilitation, vocational training and

employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of the blind

- (7) Assistive listening devices, audiometers
- (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collection bags
- (9) Instruments and implants for severely physically handicapped patients and joints replacement and spinal instruments and implants including bone cement.

Schedule II
- 6%

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | |
| 1. | 01012100, 010129 | Live horses | 6% |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | Omitted | | |
| 8. | Omitted | | |
| 9. | Omitted | | |
| 10. | Omitted | | |
| 11. | 0402 91 10 0402 99 20 | Condensed Milk | 6% |
| 12. | 0405 | Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads | 6% |
| 13. | 0406 | Cheese | 6% |
| 14. | 0801 | Brazil nuts, dried, whether or not shelled or peeled | 6% |
| 15. | 0802 | Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.) [other than dried areca nuts] | 6% |
| 16. | 0804 | Dates (soft or hard), figs, pineapples, avocados, guavas and mangosteens, dried", shall be substituted | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| 16A. | 0805 | Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (Citrus limon, Citrus limonum) and limes (Citrus aurantifolia, Citrus latifolia), dried | 6% |
| 17. | 0813 | Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (singhada) whether or not shelled or peeled] | 6% |
| 18. | 1108 | Starches; inulin | 6% |
| 19. | 1501 | Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503 | 6% |
| 20. | 1502 | Fats of bovine animals, sheep or goats, other than those of heading 1503 | 6% |
| 21. | 1503 | Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared | 6% |
| 22. | 1504 | Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified | 6% |
| 23. | 1505 | Wool grease and fatty substances derived therefrom (including lanolin) | 6% |
| 24. | 1506 | Other animal fats and oils and their fractions, whether or not refined, but not chemically modified | 6% |
| 25. | 1516 | Animal fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared. | 6% |
| 26. | 1517 | Edible mixtures or preparations of animal fats or animal oils or of fractions of different animal fats or animal oils of this Chapter, other than edible fats or oils or their fractions of heading 1516 | 6% |
| 27. | 1518 | Animal fats and animal oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal or vegetable fats or oils or of fractions of different fats or oils of this chapter, not elsewhere specified or included | 6% |
| 28. | 1601 | Sausages and similar products, of meat, meat offal or blood; food preparations based on these products | 6% |
| 29. | 1602 | Other prepared or preserved meat, meat offal or blood | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|---|----------------------|
| (1) | (2) | (3) | |
| 30. | 1603 | Extracts and juices of meat, fish or crustaceans, molluscs or other aquatic invertebrates | 6% |
| 31. | 1604 | Prepared or preserved fish; caviar and caviar substitutes prepared from fish eggs | 6% |
| 32. | 1605 | Crustaceans, mollusks and other aquatic invertebrates prepared or preserved | 6% |
| 32A | 1701 91, 1701 99 | All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST) | 6% |
| 32AA | 1704 | Sugar boiled confectionery. | 6% |
| 32B | 1902 | Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, lasagne, gnocchi, ravioli, cannelloni; couscous, whether or not prepared | 6% |
| 33. | 2001 | Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar or acetic acid | 6% |
| 34. | 2002 | Tomatoes prepared or preserved otherwise than by vinegar or acetic acid | 6% |
| 35. | 2003 | Mushrooms and truffles, prepared or preserved otherwise than by vinegar or acetic acid | 6% |
| 36. | 2004 | Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, other than products of heading 2006 | 6% |
| 37. | 2005 | Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006 | 6% |
| 38. | 2006 | Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar (drained, glacé or crystallised) | 6% |
| 39. | 2007 | Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter | 6% |
| 40. | 2008 | Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | |
| 41. | 2009 | Fruit juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter. | 6% |
| 42. | 2101 30 | Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof | 6% |
| 43. | 2102 | Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders | 6% |
| 44. | 2103 | All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings | 6% |
| 45. | 2106 | Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters | 6% |
| 46. | 2106 90 | Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE] | 6% |
| 46A. | 2106 90 91 | Diabetic foods | 6% |
| 46B | 2201 | Drinking water packed in 20 litres bottles. | 6% |
| 47. | 2202 99 10 | Soya milk drinks | 6% |
| 48. | 2202 99 20 | Fruit pulp or fruit juice based drinks | 6% |
| 49. | 2202 99 90 | Tender coconut water put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE. | 6% |
| 50. | 2202 99 30 | Beverages containing milk | 6% |
| 51. | 2515 12 10 | Marble and travertine blocks | 6% |
| 52. | 2516 | Granite blocks | 6% |
| 53. | 28 | Anesthetics | 6% |
| 54. | 28 | Potassium Iodate | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| 55. | 28 | Steam | 6% |
| 56. | 28 or 38 | Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985 | 6% |
| 57. | 2801 20 | Iodine | 6% |
| 57A | 2804 40 10 | Medicinal grade oxygen | 6% |
| 58. | 2847 | Medicinal grade hydrogen peroxide | 6% |
| 59. | 29 or 3808 93 | Gibberellic acid | 6% |
| 60. | 3001 | Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included. | 6% |
| 61. | 3002 | Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products | 6% |
| 62. | 3003 | Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments | 6% |
| 63. | 3004 | Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale | 6% |
| 64. | 3005 | Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|---|-----------|
| (1) | (2) | (3) | |
| | | purposes | |
| 65. | 3006 | Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or denatal adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives] | 6% |
| 66. | Omitted | | |
| 67. | Omitted | | |
| 68. | Omitted | | |
| 69. | Omitted | | |
| 70. | 3215 | All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink | 6% |
| 71. | Omitted | | |
| 72. | 3306 10 10 | Tooth powder | 6% |
| 73. | 3307 41 00 | Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoop batti, dhoop, sambhrani] | 6% |
| 74. | 29, 30, 3301 | Following goods namely:- a) Menthol and menthol crystals, b) Peppermint (Mentha Oil), c) Fractionated / de-terpenated mentha oil (DTMO), d) De-mentholised oil (DMO), e) Spearmint oil, f) Mentha piperita oil | 6% |
| 75. | 3406 | Candles, tapers and the like | 6% |
| 76. | 3701 | Photographic plates and film for x-ray for medical use | 6% |
| 77. | 3705 | Photographic plates and films, exposed and developed, other than cinematographic film | 6% |
| 78. | 3706 | Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, other than feature films. | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|---|-----------|
| (1) | (2) | (3) | |
| 78A | 3808 | The following Bio-pesticides, namely - 1 Bacillus thuringiensis var. israelensis 2 Bacillus thuringiensis var. kurstaki 3 Bacillus thuringiensis var. galleriae 4 Bacillus sphaericus 5 Trichoderma viride 6 Trichoderma harzianum 7 Pseudomonas fluorescens 8 Beauveria bassiana 9 NPV of Helicoverpa armigera 10 NPV of Spodopteralitura 11 Neem based pesticides 12 Cymbopogon | 6% |
| 79. | 3818 | Silicon wafers | 6% |
| 80. | 3822 | All diagnostic kits and reagents | 6% |
| 80A | 3826 | Bio-diesel. | 6% |
| 80AA | Omitted | | |
| 81. | 3926 | Feeding bottles | 6% |
| 82. | 3926 | Plastic beads | 6% |
| 83. | 4007 | Latex Rubber Thread | 6% |
| 84. | 4014 | Nipples of feeding bottles | 6% |
| 85. | 4015 | Surgical rubber gloves or medical examination rubber gloves | 6% |
| 85A. | 4016 | Rubber bands | 6% |
| 86. | Omitted | | |
| 87. | Omitted | | |
| 88. | Omitted | | |
| 89. | 4202 22 20 | Hand bags and shopping bags, of cotton | 6% |
| 90. | 4202 22 30 | Hand bags and shopping bags, of jute | 6% |
| 91. | 4203 | Gloves specially designed for use in sports | 6% |
| 92. | 44 or any Chapter | The following goods, namely: — a. Cement Bonded Particle Board; b. Jute Particle Board; c. Rice Husk Board; d. Glass-fibre Reinforced Gypsum Board (GRG) e. Sisal-fibre Boards; f. Bagasse Board; and g. Cotton Stalk Particle Board h. Particle/fibre board manufactured from agricultural crop residues | 6% |
| 92A. | 44, 68, 83 | Idols of wood, stone [including marble] and metals [other than those made of precious metals] | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|--|----------------------|
| (1) | (2) | (3) | |
| 93. | 4404 | Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like | 6% |
| 94. | 4405 | Wood wool; wood flour | 6% |
| 95. | 4406 | Railway or tramway sleepers (cross-ties) of wood | 6% |
| 96. | 4408 | Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints] | 6% |
| 96A | 4409 | Bamboo flooring | 6% |
| 97. | 4415 | Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood | 6% |
| 98. | 4416 | Casks, barrels, vats, tubs and other coopers' products and parts thereof, of wood, including staves | 6% |
| 99. | 4417 | Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boot or shoe lasts and trees, of wood | 6% |
| 99A | 4418 | Bamboo wood building joinery | 6% |
| 99B | 4419 | Tableware and Kitchenware of wood | 6% |
| 100. | 4420 | Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94 | 6% |
| 101. | 4421 | Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware] | 6% |
| 101 A | 4502 00 00 | Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| | | or strip (including sharp-edged blanks for corks or stoppers) | |
| 101 B | 4503 | Articles of natural cork such as Corks and Stoppers, Shuttlecock cork bottom | 6% |
| 101 C | 4504 | Agglomerated cork (with or without a binding substance) and articles of agglomerated cork | 6% |
| 102. | Omitted | | |
| 103. | Omitted | | |
| 104. | Omitted | | |
| 105. | 4701 | Mechanical wood pulp | 6% |
| 106. | 4702 | Chemical wood pulp, dissolving grades | 6% |
| 107. | 4703 | Chemical wood pulp, soda or sulphate, other than dissolving grades | 6% |
| 108. | 4704 | Chemical wood pulp, sulphite, other than dissolving grades | 6% |
| 109. | 4705 | Wood pulp obtained by a combination of mechanical and chemical pulping processes | 6% |
| 110. | 4706 | Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material | 6% |
| 111. | Omitted | | |
| 112. | 4802 | Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard | 6% |
| 113. | 4804 | Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803 | 6% |
| 114. | 4805 | Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter | 6% |
| 115. | 4806 20 00 | Greaseproof papers | 6% |
| 116. | 4806 40 10 | Glassine papers | 6% |
| 117. | 4807 | Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets | 6% |
| 118. | 4808 | Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803 | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|---|----------------------|
| (1) | (2) | (3) | |
| 119. | 4810 | Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets of any size | 6% |
| 120. | 4811 | Aseptic packaging paper | 6% |
| 121. | 4817 30 | Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery | 6% |
| 122. | 4819 | Cartons, boxes and cases of corrugated paper or paper board | 6% |
| 123. | 4820 | Exercise book, graph book, & laboratory note book and notebooks | 6% |
| 124. | 4823 | Paper pulp moulded trays | 6% |
| 125. | 48 | Paper splints for matches, whether or not waxed, Asphaltic roofing sheets | 6% |
| 126. | Omitted | | |
| 127. | 4906 00 00 | Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; hand-written texts; photographic reproductions on sensitised paper and carbon copies of the foregoing | 6% |
| 128. | 4907 | Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a recognised face value; stamp-impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips] | 6% |
| 129. | 4908 | Transfers (decalcomanias) | 6% |
| 130. | 4909 | Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings | 6% |
| 131. | 4910 | Calendars of any kind, printed, including calendar blocks | 6% |
| 132. | 4911 | Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or any other | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| | | devices | |
| 132A | 5401 | Sewing thread of manmade filaments, whether or not put up for retail sale | 6% |
| 132B | 5402, 5403, 5404, 5405, 5406 | Synthetic or artificial filament yarns | 6% |
| 132C | 5508 | Sewing thread of manmade staple fibres | 6% |
| 132D | 5509, 5510, 5511 | Yarn of manmade staple fibres | 6% |
| 133. | 5601 | Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filter rods]. | 6% |
| 134. | 5602 | Felt, whether or not impregnated, coated, covered or laminated | 6% |
| 135. | 5603 | Nonwovens, whether or not impregnated, coated, covered or laminated | 6% |
| 136. | 5604 | Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics | 6% |
| 137. | 5605 | Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal | 6% |
| 138. | 5606 | Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn | 6% |
| 139. | 5607 | Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes] | 6% |
| 140. | Omitted | | |
| 141. | 5609 | Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir] | 6% |
| 142. | 5701 | Carpets and other textile floor coverings, knotted, whether or not made up | 6% |
| 143. | 5702 | Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including “Kelem”, “Schumacks”, “Karamanie” and similar hand-woven rugs | 6% |
| 144. | 5703 | Carpets and other textile floor coverings, tufted, whether or not made up | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|--|----------------------|
| (1) | (2) | (3) | |
| 145. | 5704 | Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up | 6% |
| 146. | 5705 | Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II | 6% |
| 147. | Omitted | | |
| 148. | 5802 | Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703 | 6% |
| 149. | 5803 | Gauze, other than narrow fabrics of heading 5806 | 6% |
| 150. | 5804 | Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006 | 6% |
| 151. | 5805 | Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up | 6% |
| 152. | Omitted | | |
| 153. | 5807 | Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered | 6% |
| 154. | 5808 | Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]", shall be substituted | 6% |
| 155. | 5809 | Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal] | 6% |
| 156. | 5810 | Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal] | 6% |
| 157. | 5811 | Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|---|----------------------|
| (1) | (2) | (3) | |
| | | embroidery of heading 5810 | |
| 158. | 5901 | Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations | 6% |
| 159. | 5902 | Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon | 6% |
| 160. | 5903 | Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902 | 6% |
| 161. | 5904 | Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape | 6% |
| 162. | 5905 | Textile wall coverings | 6% |
| 163. | 5906 | Rubberised textile fabrics, other than those of heading 5902 | 6% |
| 164. | 5907 | Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like | 6% |
| 165. | 5908 | Textile wicks, woven, plaited or knitted, for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated | 6% |
| 166. | 5909 | Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials | 6% |
| 167. | 5910 | Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material | 6% |
| 168. | 5911 | Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------|---|--|-----------|
| (1) | (2) | (3) | |
| | | impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, Paper maker's felt, woven, Gaskets, washers, polishing discs and other machinery parts of textile articles | |
| 169. | 61 | Articles of apparel and clothing accessories, knitted or crocheted, of sale value exceeding Rs. 1000 per piece | 6% |
| 170. | 62 | Articles of apparel and clothing accessories, not knitted or crocheted, of sale value exceeding Rs. 1000 per piece | 6% |
| 171. | 63[other than 6309] | Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ; | 6% |
| 171A | Omitted | | |
| 171A A. | 6501 | Textile caps | 6% |
| 171B | 6505 | Hats (knitted/crocheted) or made up from lace or other textile fabrics | 6% |
| 172. | 6601 | Umbrellas and sun umbrellas (including walking-stick umbrellas, garden umbrellas and similar umbrellas) | 6% |
| 173. | 6602 | whips, riding-crops and the like | 6% |
| 174. | 6603 | Parts, trimmings and accessories of articles of heading 6601 or 6602 | 6% |
| 175. | 6701 | Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes) | 6% |
| 176. | 68 | Sand lime bricks or Stone inlay work | 6% |
| 176A. | 6802 | Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone | 6% |
| 177. | Omitted | | |
| 177A | 6909 | Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | |
| 177B | 6911 | Tableware, kitchenware, other household articles and toilet articles, of porcelain or china | 6% |
| 177C | 6912 | Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china | 6% |
| 177D | 6913 | Statues and other ornamental articles | 6% |
| 178. | 7015 10 | Glasses for corrective spectacles and flint buttons | 6% |
| 179. | 7020 | Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns | 6% |
| 180. | 7310 or 7326 | Mathematical boxes, geometry boxes and colour boxes, pencil sharpeners | 6% |
| 181. | 7317 | Animal shoe nails | 6% |
| 182. | 7319 | Sewing needles | 6% |
| 183. | 7321 | Kerosene burners, kerosene stoves and wood burning stoves of iron or steel | 6% |
| 184. | 7323 | Table, kitchen or other household articles of iron & steel; Utensils | 6% |
| 185. | 7418 | Table, kitchen or other household articles of copper; Utensils | 6% |
| 185A | 7419 99 30 | Brass Kerosene Pressure Stove | 6% |
| 186. | 7615 | Table, kitchen or other household articles of aluminium; Utensils | 6% |
| 187. | 8211 | Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor | 6% |
| 188. | 8214 | Paper knives, Pencil sharpeners and blades therefor | 6% |
| 189. | 8215 | Spoons, forks, ladles, skimmers, cake-servers, fish-knives, butter-knives, sugar tongs and similar kitchen or tableware | 6% |
| 189A | 8306 | Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware | 6% |
| 190. | 8401 | Fuel elements (cartridges), non-irradiated, for nuclear reactors | 6% |
| 191. | 8408 | Fixed Speed Diesel Engines of power not exceeding 15HP | 6% |
| 192. | 8413 | Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps | 6% |
| 193. | 8414 20 10 | Bicycle pumps | 6% |
| 194. | 8414 20 20 | Other hand pumps | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------------|--|---|------------------|
| (1) | (2) | (3) | |
| 195. | 8414 90 12 | Parts of air or vacuum pumps and compressors of bicycle pumps | 6% |
| 195A | 8420 | Hand operated rubber roller | 6% |
| 195A A | 8424 | Nozzles for drip irrigation equipment or nozzles for sprinklers | 6% |
| 195B | 8424 | Sprinklers; drip irrigation system including laterals; mechanical sprayers. | 6% |
| 196. | 8432 | Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports-ground rollers; Parts [8432 90] | 6% |
| 197. | 8433 | Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts [8433 90 00] | 6% |
| 198. | 8434 | Milking machines and dairy machinery | 6% |
| 199. | 8436 | Other agricultural, horticultural, forestry, poultry-keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders | 6% |
| 200. | 8452 | Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines | 6% |
| 201. | 8479 | Composting Machines | 6% |
| 201A | Omitted | | |
| 202. | 8517 | Telephones for cellular networks or for other wireless networks | 6% |
| 203. | 85 | Parts for manufacture of Telephones for cellular networks or for other wireless networks | 6% |
| 204. | 8525 60 | Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc. | 6% |
| 205. | 8539 | LED lamps | 6% |
| 205A | 8601 | Rail locomotives powered from an external source of electricity or by electric accumulators | 6% |
| 205B | 8602 | Other rail locomotives; locomotive tenders; such as Diesel-electric locomotives, Steam locomotives and tenders thereof | 6% |
| 205C | 8603 | Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604 | 6% |
| 205D | 8604 | Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| | | workshops, cranes, ballast tampers, track liners, testing coaches and track inspection vehicles) | |
| 205E | 8605 | Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604) | 6% |
| 205F | 8606 | Railway or tramway goods vans and wagons, not self-propelled | 6% |
| 205G | 8607 | Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof | 6% |
| 205H | 8608 | Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing”; | 6% |
| 206. | Omitted | | |
| 206A | 87 | Fuel Cell Motor | 6% |
| 207. | 8701 | Tractors (except road tractors for semi-trailers of engine capacity more than 1800 cc) | 6% |
| 207A | 8710 | Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles. | 6% |
| 208. | 8712 | Bicycles and other cycles (including delivery tricycles), not motorised | 6% |
| 209. | 8714 | Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712 | 6% |
| 210. | 8716 20 00 | Self-loading or self-unloading trailers for agricultural purposes | 6% |
| 211. | 8716 80 | Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles | 6% |
| 212. | 90 or any other Chapter | Blood glucose monitoring system (Glucometer) and test strips | 6% |
| 213. | 90 or any other Chapter | Patent Ductus Arteriousus / Atrial Septal Defect occlusion device | 6% |
| 214. | 9001 | Contact lenses; Spectacle lenses | 6% |
| 215. | 9003 | Frames and mountings for spectacles, goggles or the like, and parts thereof | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|---------------|--|--|------------------|
| (1) | (2) | (3) | |
| 216. | 9004 | Spectacles, corrective [other than goggles for correcting vision] | 6% |
| 217. | 9017 20 | Drawing and marking out instruments; Mathematical calculating instruments; pantographs; Other drawing or marking out instruments | 6% |
| 218. | 9018 | Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments | 6% |
| 219. | 9019 | Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus | 6% |
| 220. | 9020 | Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters | 6% |
| 221. | 9021 | Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than orthopaedic appliances, such as crutches, surgical belts, and trusses, hearing aids] | 6% |
| 222. | 9022 | Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like | 6% |
| 222A. | 9403 | Furniture wholly made of bamboo, cane or rattan | 6% |
| 223. | 9404 | Coir products [except coir mattresses] | 6% |
| 224. | 9404 | Products wholly made of quilted textile materials | 6% |
| 224A | 9404 | Cotton quilts of sale value exceeding Rs. 1000 per piece | 6% |
| 225. | 9405, 9405 50 31 | Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and parts thereof | 6% |
| 226. | 9405 | LED lights or fixtures including LED lamps | 6% |
| 227. | 9405 | LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board) | 6% |
| 228. | 9503 | Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) [other than electronic toys] | 6% |

| S. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST rate |
|-------------------|---|--|----------------------|
| (1) | (2) | (3) | |
| 229. | 9504 | Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines] | 6% |
| 230. | 9506 | Sports goods other than articles and equipments for general physical exercise | 6% |
| 231. | 9507 | Fishing rods, and other line fishing tackle; fish landing nets, butterfly nets and similar nets; decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites | 6% |
| 231A | 9601 | Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding) | 6% |
| 231B | 9607 | Slide fasteners and parts thereof | 6% |
| 232. | 9608 | Pens [other than Fountain pens, stylograph pens] | 6% |
| 233. | 9608, 9609 | Pencils (including propelling or sliding pencils), crayons, pastels, drawing charcoals and tailor's chalk | 6% |
| 234. | 9615 | Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and parts thereof | 6% |
| 235. | 96190030, 96190040, or 96190090 | All goods | 6% |
| 236. | 9701 | Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages and similar decorative plaques | 6% |
| 237. | 9702 | Original engravings, prints and lithographs | 6% |
| 238. | 9703 | Original sculptures and statuary, in any material | 6% |
| 239. | 9705 | Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins] | 6% |
| 240. | 9706 | Antiques of an age exceeding one hundred years | 6% |
| 241. | 9804 | Other Drugs and medicines intended for personal use | 6% |

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|---|-----------|
| (1) | (2) | (3) | |
| 242. | - | <p>Lottery run by State Governments</p> <p><i>Explanation 1.-</i> For the purposes of this entry, value of supply of lottery under sub-section (5) of section 15 of the Haryana Goods and Services Tax Act, 2017 shall be deemed to be 100/112 of the face value of ticket or of the price as notified in the Official Gazette by the organising State, whichever is higher.</p> <p><i>Explanation 2.-</i></p> <p>(1) “Lottery run by State Governments” means a lottery not allowed to be sold in any state other than the organising state.</p> <p>(2) “Organising state” has the same meaning as assigned to it in clause (f) of sub-rule (1) of rule 2 of the Lotteries (Regulation) Rules, 2010.</p> | 6% |
| 243 | Any Chapter | Permanent transfer of Intellectual Property (IP) right in respect of goods other than Information Technology software | 6% |

Schedule III – 9%

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|--------|---|--|-----------|
| (1) | (2) | (3) | |
| 1. | Omitted | | |
| 2. | 1107 | Malt, whether or not roasted | 9% |
| 3. | 1302 | Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder]. | 9% |
| 4. | 1404 90 10 | Bidi wrapper leaves (tendu) | 9% |
| 5. | 1404 90 50 | Indian katha | 9% |
| 6. | 1517 10 | All goods i.e. Margarine, Linxyn | 9% |
| 7. | 1520 00 00 | Glycerol, crude; glycerol waters and glycerol lyes | 9% |
| 8. | 1521 | Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured | 9% |
| 9. | 1522 | Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes | 9% |
| 10. | Omitted | | |

| | | | |
|-----|------------------------------------|---|----|
| 11. | 1702 | Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery] | 9% |
| 12. | 1704 | Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut Sweets, gajak and sugar boiled confectionery] | 9% |
| 12A | 1804 | Cocoa butter, fat and oil | 9% |
| 12B | 1805 | Cocoa powder, not containing added sugar or sweetening matter | 9% |
| 12C | 1806 | Chocolates and other food preparations containing cocoa | 9% |
| 13. | 1901 [other than 1901 20 00] | Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905] | 9% |
| 14. | Omitted | | |
| 15. | 1904 [other than 1904 10 20] | All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki] | 9% |
| 16. | 1905 | Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products] | 9% |
| 16A | 2101 11, 2101 12 00 | Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee | 9% |
| 17. | 2101 20 | All goods i.e Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate | 9% |

| | | | |
|-----|---------------------------|--|----|
| 18. | Omitted | | |
| 19. | Omitted | | |
| 20. | Omitted | | |
| 21. | 2104 | Soups and broths and preparations therefor; homogenised composite food preparations | 9% |
| 22. | 2105 00 00 | Ice cream and other edible ice, whether or not containing cocoa | 9% |
| 23. | 2106 | Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods] | 9% |
| 24. | 2201 | Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]” | 9% |
| 24A | 2202 91 00, 2202 99 90 | Other non-alcoholic beverages [other than tender coconut water and caffeinated beverages] | 9% |
| 25. | 2207 | Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)] | 9% |
| 26. | 2209 | Vinegar and substitutes for vinegar obtained from acetic acid | 9% |
| 26A | 2515 12 20, 2515 12 90 | Marble and travertine, other than blocks | 9% |
| 26B | 2516 12 00 | Granite, other than blocks | 9% |
| 27. | Omitted | | |
| 28. | 2619 | Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel | 9% |
| 29. | 2620 | Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds | 9% |
| 30. | 2621 | Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash] | 9% |
| 30A | 2706 | Tar distilled from other mineral tars, whether or not Dehydrated or partially distilled, including reconstituted tars | 9% |
| 31. | 2707 | Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylol (xylenes), Naphthelene | 9% |
| 32. | 2708 | Pitch and pitch coke, obtained from coal tar or from other mineral tars | 9% |

| | | | |
|-----|------|--|----|
| 33. | 2710 | Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST] | 9% |
| 34. | 2711 | Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, butylene and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited] | 9% |
| 35. | 2712 | Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured | 9% |
| 36. | 2713 | Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals | 9% |
| 37. | 2714 | Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphaltic rocks | 9% |
| 38. | 2715 | Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs) | 9% |
| 39. | 28 | All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid] | 9% |
| 40. | 29 | All organic chemicals other than giberellic acid | 9% |
| 41. | 30 | Nicotine polacrilex gum | 9% |
| 42. | 3102 | Mineral or chemical fertilisers, nitrogenous, which are clearly not to be used as fertilizers | 9% |
| 43. | 3103 | Mineral or chemical fertilisers, phosphatic, which are clearly not to be used as fertilizers | 9% |
| 44. | 3104 | Mineral or chemical fertilisers, potassic, which are clearly not to be used as fertilizers | 9% |
| 45. | 3105 | Mineral or chemical fertilisers containing two or three of the fertilising elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers | 9% |

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| 46. | 3201 | Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebracho extract, chestnut extract) | 9% |
| 47. | 3202 | Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning) | 9% |
| 48. | 3203 | Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin | 9% |
| 49. | 3204 | Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined | 9% |
| 50. | 3205 | Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes | 9% |
| 51. | 3206 | Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined | 9% |
| 52. | 3207 | Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes | 9% |
| 52A | 3208 | Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter | 9% |
| 52B | 3209 | Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in an aqueous medium | 9% |
| 52C | 3210 | Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather | 9% |
| 53. | 3211 00 00 | Prepared driers | 9% |
| 54. | 3212 | Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping foils; dyes and other | 9% |

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| | | colouring matter put up in forms or packings for retail sale | |
| 54A | 3213 | Artists' , students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings | 9% |
| 54B | 3214 | Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non- refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like | 9% |
| 55. | Omitted | | |
| 56. | 3301 | Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases | 9% |
| 57. | 3302 | Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated mentha oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil] | 9% |
| 57A | 3303 | Perfumes and toilet waters | 9% |
| 58. | 3304 | Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta] | 9% |
| 59. | 3305 | Preparations for use on the hair [except Mehendi paste in Cones] | 9% |
| 60. | 3306 | Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder] | 9% |
| 60A | 3307 | Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet | 9% |

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| | | preparations, not elsewhere specified or included; prepared room deodorisers, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoop batti, dhoop, sambhrani] | |
| 61. | 3401 | Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent | 9% |
| 61A | 3402 | Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil] | 9% |
| 61B | 3403 | Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals | 9% |
| 62. | 3404 | Artificial waxes and prepared waxes | 9% |
| 62A | 3405 | Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404 | 9% |
| 63. | 3407 | Modelling pastes, including those put up for children's amusement; Preparations known as “dental wax” or as “dental impression compounds”, put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate) | 9% |
| 64. | 3501 | Casein, caseinates and other casein derivatives; casein glues | 9% |

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| 65. | 3502 | Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives | 9% |
| 66. | 3503 | Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501 | 9% |
| 67. | 3504 | Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein | 9% |
| 68. | 3505 | Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches | 9% |
| 69. | 3506 | Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg | 9% |
| 70. | 3507 | Enzymes, prepared enzymes | 9% |
| 71. | 3601 | Propellant powders | 9% |
| 71A | 3602 | Prepared explosives, other than propellant powders; such as Industrial explosives | 9% |
| 72. | 3603 | Safety fuses; detonating fuses; percussion or detonating caps; igniters; electric detonators | 9% |
| 72A | 3604 | Fireworks, signalling flares, rain rockets, fog signals and other pyrotechnic articles | 9% |
| 73. | 3605 | Matches (other than handmade safety matches [3605 00 10]) | 9% |
| 73A | 3606 | Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters | 9% |
| 74. | 3701 | Photographic plates and film in the flat, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, sensitised, unexposed, whether or not in packs; such as Instant print film, Cinematographic film (other than for x-ray for Medical use) | 9% |
| 75. | 3702 | Photographic film in rolls, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, sensitised, unexposed | 9% |
| 76. | 3703 | Photographic paper, paperboard and textiles, sensitised, unexposed | 9% |

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| 77. | 3704 | Photographic plates, film, paper, paperboard and textiles, exposed but not developed | 9% |
| 78. | 3706 | Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, for feature films | 9% |
| 79. | 3707 | Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use | 9% |
| 80. | 3801 | Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures | 9% |
| 81. | 3802 | Activated carbon; activated natural mineral products; animal black, including spent animal black | 9% |
| 82. | 3803 00 00 | Tall oil, whether or not refined | 9% |
| 83. | 3804 | Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates | 9% |
| 84. | 3805 | Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent | 9% |
| 85. | 3806 | Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums | 9% |
| 86. | 3807 | Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch | 9% |
| 87. | 3808 | Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule -II] | 9% |
| 88. | 3809 | Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included | 9% |
| 89. | 3810 | Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for | 9% |

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| | | welding electrodes or rods | |
| 89A | 3811 | Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils | 9% |
| 90. | 3812 | Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound stabilisers for rubber or plastics.; such as Vulcanizing agents for rubber | 9% |
| 90A | 3813 | Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades | 9% |
| 90B | 3814 | Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers | 9% |
| 91. | 3815 | Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included | 9% |
| 92. | 3816 | Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801 | 9% |
| 93. | 3817 | Mixed alkylbenzenes and mixed alkylnaphthalenes, other than those of heading 2707 or 2902 | 9% |
| 94. | 3818 | Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers] | 9% |
| 94A | 3819 | Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals | 9% |
| 94B | 3820 | Anti-freezing preparations and prepared de-icing fluids | 9% |
| 95. | 3821 | Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells | 9% |
| 96. | 3823 | Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols | 9% |
| 97. | 3824 | Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included | 9% |

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| 98. | 3825 | Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.] | 9% |
| 99. | Omitted | | |
| 100. | 3901 to 3913 | All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary forms | 9% |
| 101. | 3914 | Ion exchangers based on polymers of headings 3901 to 3913, in primary forms | 9% |
| 102. | Omitted | | |
| 103. | 3916 | Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not otherwise worked, of plastics | 9% |
| 104. | 3917 | Tubes, pipes and hoses, and fittings therefor, of plastics | 9% |
| 104A | 3918 | Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics | 9% |
| 105. | 3919 | Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls | 9% |
| 106. | 3920 | Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials | 9% |
| 107. | 3921 | Other plates, sheets, film, foil and strip, of plastics | 9% |
| 107A | 3922 | Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics | 9% |
| 108. | 3923 | Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics (except the items covered in serial number 80AA in Schedule II) | 9% |
| 109. | 3924 | Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics | 9% |

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| 110. | 3925 | Builder's wares of plastics, not elsewhere specified | 9% |
| 111. | 3926 | Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles] | 9% |
| 112. | 4002 | Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM) | 9% |
| 113. | 4003 | Reclaimed rubber in primary forms or in plates, sheets or strip | 9% |
| 114. | 4004 | Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber) | 9% |
| 115. | 4005 | Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip | 9% |
| 116. | 4006 | Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber | 9% |
| 117. | 4007 | Vulcanised rubber thread and cord, other than latex rubber thread | 9% |
| 118. | 4008 | Plates, sheets, strip, rods and profile shapes, of vulcanised rubber other than hard rubber | 9% |
| 119. | 4009 | Tubes, pipes and hoses, of vulcanised rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges) | 9% |
| 120. | 4010 | Conveyor or transmission belts or belting, of vulcanised rubber | 9% |
| 121. | 4011 | Rear Tractor tyres and rear tractor tyre tubes | 9% |
| 121A | 4012 | Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber | 9% |
| 121B | 4013 | Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes] | 9% |
| 122. | 4014 | Hygienic or pharmaceutical articles (including teats), of vulcanised rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps] | 9% |
| 123. | 4015 | Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of vulcanised rubber other than hard rubber [other than Surgical gloves] | 9% |
| 123A | 4016 | Other articles of vulcanised rubber other than hard rubber [other than erasers, rubber bands] | 9% |

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| 123B | 4017 | Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber | 9% |
| 123C | 4201 | Saddlery and harness for any animal (including traces, leads, knee pads, muzzles, saddle cloths, saddle bags, dog coats and the like), of any material | 9% |
| 124. | 4202 | Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco-pouches, tool bags, sports bags, bottle-cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of vulcanised fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags and shopping bags, of cotton or jute] | 9% |
| 124A | 4203 | Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports] | 9% |
| 124B | 4205 | Other articles of leather or of composition leather | 9% |
| 124C | 4206 | Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons | 9% |
| 125. | Omitted | | |
| 126. | Omitted | | |
| 127. | Omitted | | |
| 128. | Omitted | | |
| 129. | Omitted | | |
| 130. | Omitted | | |
| 131. | 4301 | Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103. | 9% |
| 132. | 4302 | Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303 | 9% |
| 132A | 4303 | Articles of apparel, clothing accessories and other articles of fur skin | 9% |
| 133. | 4304 | Artificial fur and articles thereof | 9% |
| 134. | 4403 | Wood in the rough | 9% |
| 135. | 4407 | Wood sawn or chipped | 9% |
| 136. | 4408 | Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints] | 9% |

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| 137. | 4409 | Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring] | 9% |
| 137A | 4410 | Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards | 9% |
| 137B | 4411 | Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards | 9% |
| 137C | 4412 | Plywood, veneered panels and similar laminated wood | 9% |
| 137D | 4413 | Densified wood, in blocks, plates, strips, or profile shapes | 9% |
| 137E | 4414 | Wooden frames for paintings, photographs, mirrors or similar objects | 9% |
| 137F | 4418 | Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery] | 9% |
| 137G | 4421 | Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware | 9% |
| 138. | 44 or any Chapter | Resin bonded bamboo mat board, with or without veneer in between | 9% |
| 139. | 44 or any Chapter | Bamboo flooring tiles | 9% |
| 140. | Omitted | | |
| 141. | 4501 | Waste cork; crushed, granulated or ground cork | 9% |
| 142. | Omitted | | |
| 143. | Omitted | | |
| 144. | Omitted | | |
| 145. | 4803 | Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface-decorated or printed, in rolls or sheets | 9% |
| 146. | 4806 [Except 4806 20 00, 4806 40 10] | Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper) | 9% |

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| 147. | 4809 | Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets | 9% |
| 148. | 4811 | Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [Other than aseptic packaging paper] | 9% |
| 149. | 4812 | Filter blocks, slabs and plates, of paper pulp | 9% |
| 150. | 4813 | Cigarette paper, whether or not cut to size or in the form of booklets or tubes | 9% |
| 150A | 4814 | Wall paper and similar wall coverings; window transparencies of paper | 9% |
| 151. | 4816 | Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes | 9% |
| 152. | 4817 [Except 4817 30] | Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks] | 9% |
| 153. | 4818 | Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres | 9% |
| 153A | 4819 20 | Cartons, boxes and cases of non-corrugated paper or paper board | 9% |
| 154. | 4820 | Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationary, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books] | 9% |
| 155. | 4821 | Paper or paperboard labels of all kinds, whether or not printed | 9% |
| 156. | 4822 | Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not | 9% |

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| | | perforated or hardened) | |
| 157. | 4823 | Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulp moulded trays, Braille paper, kites, Paper mache articles] | 9% |
| 158. | Omitted | | |
| 159. | 5402, 5404, 5406 | All goods other than synthetic filament yarns | 9% |
| 160. | 5403, 5405, 5406 | All goods other than artificial filament yarns | 9% |
| 161. | 5501, 5502 | Synthetic or artificial filament tow | 9% |
| 162. | 5503, 5504, 5506, 5507 | Synthetic or artificial staple fibres | 9% |
| 163. | 5505 | Waste of manmade fibres | 9% |
| 163 A | 5601 22 00 | Cigarette Filter Rods | 9% |
| 163B | 3923 or 6305 | Woven and non-woven bags and sacks of polyethylene or polypropylene strips or the like, whether or not laminated, of a kind used for packing of goods; | 9% |
| 163C | 6305 32 00 | Flexible intermediate bulk containers | 9% |
| 164. | Omitted | | |
| 165. | Omitted | | |
| 166. | 6401 | Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging or similar processes | 9% |
| 167. | 6402 | Other footwear with outer soles and uppers of rubber or plastics | 9% |
| 168. | 6403 | Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather | 9% |
| 169. | 6404 | Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials | 9% |
| 170. | 6405 | Other footwear | 9% |
| 171. | 6406 | Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof | 9% |
| 172. | 6501 | Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; plateaux and manchons (including slit manchons), of felt [other than textile caps] | 9% |
| 173. | 6502 | Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed | 9% |
| 174. | 6504 00 00 | Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed | 9% |

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| 175. | 6505 | Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed | 9% |
| 176. | 6506 | Other headgear, whether or not lined or trimmed | 9% |
| 177. | 6507 | Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear | 9% |
| 177A | 6702 | Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit | 9% |
| 177B | 6703 | Wool or other animal hair or other textile materials, prepared for use in making wigs or the like | 9% |
| 177C | 6704 | Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included | 9% |
| 177D | 6801 | Setts, curbstones and flagstones, of natural stone (except slate) | 9% |
| 177E | 6802 | Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I | 9% |
| 177F | 6803 | Worked slate and articles of slate or of agglomerated slate | 9% |
| 178. | 6804 | Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials | 9% |
| 179. | 6805 | Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up | 9% |
| 180. | 6806 | Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or | 9% |

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| 180A | 6807 | Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch) | 9% |
| 180B | 6808 | Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders | 9% |
| 180C | 6809 | Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented | 9% |
| 181. | 6810 | Articles of cement, of concrete or of artificial stone, whether or not reinforced | 9% |
| 182. | 6811 | Articles of asbestos-cement, of cellulose fibre-cement or the like | 9% |
| 182A | 6812 | Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813 | 9% |
| 182B | 6813 | Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials | 9% |
| 182C | 6814 | Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials | 9% |
| 182D | 6815 | Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [other than fly ash bricks, fly ash blocks, fly ash aggregate with 90 percent or more fly ash content] | 9% |
| 182E | 6901 | Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripolite or diatomite) or of similar siliceous earths | 9% |
| 183. | 6902 | Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, other than those of siliceous fossil meals or similar siliceous earths | 9% |
| 184. | 6903 | Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than | 9% |

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| | | those of siliceous fossil meals or of similar siliceous earths | |
| 184A | 6904 | Ceramic flooring blocks, support or filler tiles and the like | 9% |
| 184B | 6905 | Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods | 9% |
| 185. | 6906 | Ceramic pipes, conduits, guttering and pipe fittings | 9% |
| 185A | 6907 | Ceramic flags and paving, hearth or wall tiles; ceramic mosaic cubes and the like, whether or not on a backing; finishing ceramics | 9% |
| 185B | 6909 | Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods | 9% |
| 185C | 6910 | Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushing cisterns, urinals and similar sanitary fixtures | 9% |
| 185D | 6914 | Other ceramic articles | 9% |
| 186. | Omitted | | |
| 187. | Omitted | | |
| 188. | Omitted | | |
| 189. | 7002 | Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked | 9% |
| 189A | 7003 | Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189B | 7004 | Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189C | 7005 | Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189D | 7006 00 00 | Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, enamelled or otherwise worked, but not framed or fitted with other materials | 9% |
| 189E | 7007 | Safety glass, consisting of toughened (tempered) or laminated glass | 9% |
| 189F | 7008 | Multiple-walled insulating units of glass | 9% |
| 189G | 7009 | Glass mirrors, whether or not framed, including rear-view mirrors"; | 9% |
| 190. | 7010 | Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass | 9% |

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| 190A | 7011 | Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps, cathode-ray tubes or the like | 9% |
| 191. | 7013 | Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018) | 9% |
| 191A | 7014 | Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked | 9% |
| 192. | 7015 | Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses | 9% |
| 192A | 7016 | Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms | 9% |
| 193. | 7017 | Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated | 9% |
| 194. | 7018 | Imitation pearls, imitation precious or semi-precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than imitation jewellery; glass microspheres not exceeding 1 mm in diameter | 9% |
| 195. | 7019 | Glass fibres (including glass wool) and articles thereof (for example, yarn, woven fabrics) | 9% |
| 195A | 7020 | Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns] | 9% |
| 196. | 7201 | Pig iron and spiegeleisen in pigs, blocks or other primary forms | 9% |
| 197. | 7202 | Ferro-alloys | 9% |
| 198. | 7203 | Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps, pellets or similar forms | 9% |
| 199. | 7204 | Ferrous waste and scrap; remelting scrap ingots of iron or steel | 9% |
| 200. | 7205 | Granules and powders, of pig iron, spiegeleisen, iron or steel | 9% |
| 201. | 7206 | Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203) | 9% |

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| 202. | 7207 | Semi-finished products of iron or non-alloy steel | 9% |
| 203. | 7208 to 7212 | All flat-rolled products of iron or non-alloy steel | 9% |
| 204. | 7213 to 7215 | All bars and rods, of iron or non-alloy steel | 9% |
| 205. | 7216 | Angles, shapes and sections of iron or non-alloy steel | 9% |
| 206. | 7217 | Wire of iron or non-alloy steel | 9% |
| 207. | 7218 | Stainless steel in ingots or other primary forms; semi-finished products of stainless steel | 9% |
| 208. | 7219, 7220 | All flat-rolled products of stainless steel | 9% |
| 209. | 7221, 7222 | All bars and rods, of stainless steel | 9% |
| 210. | 7223 | Wire of stainless steel | 9% |
| 211. | 7224 | Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel | 9% |
| 212. | 7225, 7226 | All flat-rolled products of other alloy steel | 9% |
| 213. | 7227, 7228 | All bars and rods of other alloy steel. | 9% |
| 214. | 7229 | Wire of other alloy steel | 9% |
| 215. | 7301 | Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel | 9% |
| 216. | 7302 | Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails | 9% |
| 217. | 7303 | Tubes, pipes and hollow profiles, of cast iron | 9% |
| 218. | 7304 | Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel | 9% |
| 219. | 7305 | Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel | 9% |
| 220. | 7306 | Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel | 9% |
| 221. | 7307 | Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel | 9% |
| 222. | 7308 | Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers] | 9% |

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| 223. | 7309 | Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 224. | 7310 | Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 225. | 7311 | Containers for compressed or liquefied gas, of iron or steel | 9% |
| 226. | 7312 | Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated | 9% |
| 227. | 7313 | Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel | 9% |
| 228. | 7314 | Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel | 9% |
| 229. | 7315 | Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90 | 9% |
| 230. | 7316 | Anchors, grapnels and parts thereof, of iron or steel | 9% |
| 231. | 7317 | Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper | 9% |
| 232. | 7318 | Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel | 9% |
| 233. | 7319 | Knitting needles, bodkins, crochet hooks, embroidery stilettos and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included | 9% |
| 234. | 7320 | Springs and leaves for springs, of iron and steel | 9% |
| 235. | 7321 | Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves and wood burning stoves of iron or steel] | 9% |

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| 235A | 7322 | Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel | 9% |
| 236. | 7323 | Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel | 9% |
| 236A | 7323 9410 | Ghamella | 9% |
| 236B | 7324 | Sanitary ware and parts thereof, of iron and steel | 9% |
| 237. | 7325 | Other cast articles of iron or steel | 9% |
| 238. | 7326 | Other articles of iron or steel | 9% |
| 239. | 7401 | Copper mattes; cement copper (precipitated copper) | 9% |
| 240. | 7402 | Unrefined copper; copper anodes for electrolytic refining | 9% |
| 241. | 7403 | Refined copper and copper alloys, unwrought | 9% |
| 242. | 7404 | Copper waste and scrap | 9% |
| 243. | 7405 | Master alloys of copper | 9% |
| 244. | 7406 | Copper powders and flakes | 9% |
| 245. | 7407 | Copper bars, rods and profiles | 9% |
| 246. | 7408 | Copper wire | 9% |
| 247. | 7409 | Copper plates, sheets and strip, of a thickness exceeding 0.15 mm | 9% |
| 248. | 7410 | Copper foils | 9% |
| 249. | 7411 | Copper tubes and pipes | 9% |
| 250. | 7412 | Copper tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |
| 251. | 7413 | Stranded wires and cables | 9% |
| 252. | 7415 | Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper | 9% |
| 252A | 7418 | All goods [other than table, kitchen or other household articles of copper; Utensils] | 9% |
| 253. | 7419 | Other articles of copper [other than Brass Kerosene Pressure Stove] | 9% |
| 254. | 7501 | Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy | 9% |
| 255. | 7502 | Unwrought nickel | 9% |
| 256. | 7503 | Nickel waste and scrap | 9% |
| 257. | 7504 | Nickel powders and flakes | 9% |
| 258. | 7505 | Nickel bars, rods, profiles and wire | 9% |
| 259. | 7506 | Nickel plates, sheets, strip and foil | 9% |
| 260. | 7507 | Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |

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| 261. | 7508 | Other articles of nickel | 9% |
| 262. | 7601 | Unwrought Aluminium | 9% |
| 263. | 7602 | Aluminium waste and scrap | 9% |
| 264. | 7603 | Aluminium powders and flakes | 9% |
| 265. | 7604 | Aluminium bars, rods and profiles | 9% |
| 266. | 7605 | Aluminium wire | 9% |
| 267. | 7606 | Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm | 9% |
| 268. | 7607 | Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing materials) of a thickness (excluding any backing) not exceeding 0.2 mm | 9% |
| 269. | 7608 | Aluminium tubes and pipes | 9% |
| 270. | 7609 | Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |
| 271. | 7610 | Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures | 9% |
| 272. | 7611 | Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 273. | 7612 | Aluminium casks, drums, cans, boxes, etc. | 9% |
| 274. | 7613 | Aluminium containers for compressed or liquefied gas | 9% |
| 275. | 7614 | Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated | 9% |
| 275A | 7615 | All goods [other than table, kitchen or other household articles, of aluminium; Utensils] | 9% |
| 276. | 7616 | Other articles of aluminium | 9% |
| 277. | 7801 | Unwrought lead | 9% |
| 278. | 7802 | Lead waste and scrap | 9% |
| 279. | 7804 | Lead plates, sheets, strip and foil; lead powders and flakes | 9% |
| 280. | 7806 | Other articles of lead (including sanitary fixtures and Indian lead seals) | 9% |
| 281. | 7901 | Unwrought zinc | 9% |
| 282. | 7902 | Zinc waste and scrap | 9% |
| 283. | 7903 | Zinc dust, powders and flakes | 9% |
| 284. | 7904 | Zinc bars, rods, profiles and wire | 9% |
| 285. | 7905 | Zinc plates, sheets, strip and foil | 9% |
| 286. | 7907 | Other articles of zinc including sanitary fixtures | 9% |
| 287. | 8001 | Unwrought tin | 9% |

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| 288. | 8002 | Tin waste and scrap | 9% |
| 289. | 8003 | Tin bars, rods, profiles and wire | 9% |
| 290. | 8007 | Other articles of tin | 9% |
| 291. | 8101 to 8112 | Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap | 9% |
| 292. | 8113 | Cermets and articles thereof, including waste and scrap | 9% |
| 293. | 8202 | Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades) | 9% |
| 294. | 8203 | Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe-cutters, bolt croppers, perforating punches and similar hand tools | 9% |
| 295. | 8204 | Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles | 9% |
| 296. | 8205 | Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal-operated grinding wheels with frameworks | 9% |
| 297. | 8206 | Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale | 9% |
| 298. | 8207 | Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools | 9% |
| 299. | 8208 | Knives and cutting blades, for machines or for mechanical appliances | 9% |
| 300. | 8209 | Plates, sticks, tips and the like for tools, unmounted, of cermets | 9% |
| 301. | 8210 00 00 | Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink | 9% |
| 301A | 8212 | Razors and razor blades (including razor blade blanks in strips) | 9% |
| 302. | 8213 00 00 | Scissors, tailors' shears and similar shears, and blades therefor | 9% |

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| 302A | 8214 | Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives,); manicure or pedicure sets and instruments (including nail files) [other than paper knives, pencil sharpeners and blades therefor] | 9% |
| 303. | 8301 | Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal | 9% |
| 303A | 8302 | Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, saddlery, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal | 9% |
| 303B | 8303 | Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal | 9% |
| 303C | 8304 | Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403 | 9% |
| 303D | 8305 | Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal | 9% |
| 304. | Omitted | | |
| 305. | 8307 | Flexible tubing of base metal, with or without fittings | 9% |
| 306. | 8308 | Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or saddlery or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal | 9% |
| 307. | 8309 | Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal | 9% |
| 307A | 8310 | Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405 | 9% |

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| 308. | 8311 | Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying | 9% |
| 308A | 84 | Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP | 9% |
| 308B | 84 or 85 | Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps(horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps | 9% |
| 309. | 8401 | Nuclear reactors; machinery and apparatus for isotopes separation | 9% |
| 310. | 8402 | Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers | 9% |
| 311. | 8403 | Central heating boilers other than those of heading 8402 | 9% |
| 312. | 8404 | Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, economisers, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units | 9% |
| 313. | 8405 | Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water process gas generators, with or without their purifiers | 9% |
| 314. | 8406 | Steam turbines and other vapour turbines | 9% |
| 315. | 8410 | Hydraulic turbines, water wheels, and regulators therefor | 9% |
| 316. | 8411 | Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines] | 9% |
| 317. | 8412 | Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power engines and motors, other, parts) [other than wind turbine or engine] | 9% |
| 317A | 8413 | Concrete pumps [8413 40 00], other rotary positive displacement pumps [8413 60] | 9% |

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| 317B | 8414 | Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of air or vacuum pumps and compressors of bicycle pumps] | 9% |
| 318. | 8416 | Furnace burners for liquid fuel, for pulverised solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar appliances | 9% |
| 319. | 8417 | Industrial or laboratory furnaces and ovens, including incinerators, non-electric | 9% |
| 319A | 8418 | Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415 | 9% |
| 320. | 8419 | Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, sterilising, pasteurising, steaming, drying, evaporating, vaporising, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system] | 9% |
| 321. | 8420 | Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller] | 9% |
| 322. | 8421 | Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases | 9% |
| 323. | 8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00] | Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or labelling bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping machinery); machinery for aerating beverages [other than dish washing machines] | 9% |

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| 324. | 8423 | Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds | 9% |
| 325. | 8424 | Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers] | 9% |
| 326. | 8425 | Pulley tackle and hoists other than skip hoists; winches and capstans; jacks | 9% |
| 327. | 8426 | Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane | 9% |
| 327A | 8427 | Fork-lift trucks; other works trucks fitted with lifting or handling equipment | 9% |
| 327B | 8428 | Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics) | 9% |
| 327C | 8429 | Self-propelled bulldozers, angledozers, graders, levellers, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers | 9% |
| 327D | 8430 | Other moving, grading, levelling, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers | 9% |
| 328. | 8431 | Parts suitable for use solely or principally with the machinery of headings 8425 to 8430 | 9% |
| 329. | 8435 | Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages | 9% |
| 330. | 8438 | Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable fats or oils | 9% |

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| 331. | 8439 | Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard | 9% |
| 332. | 8440 | Book-binding machinery, including book-sewing machines | 9% |
| 333. | 8441 | Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds | 9% |
| 334. | 8442 | Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished) | 9% |
| 335. | 8443 | Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof | 9% |
| 336. | 8444 | Machines for extruding, drawing, texturing or cutting man-made textile materials | 9% |
| 337. | 8445 | Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447 | 9% |
| 338. | 8446 | Weaving machines (looms) | 9% |
| 339. | 8447 | Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting | 9% |
| 340. | 8448 | Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindles flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles) | 9% |

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| 341. | 8449 | Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats | 9% |
| 341A | 8450 | Household or laundry-type washing machines, including machines which both wash and dry | 9% |
| 342. | 8451 | Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics | 9% |
| 343. | 8453 | Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines | 9% |
| 344. | 8454 | Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries | 9% |
| 345. | 8455 | Metal-rolling mills and rolls therefor | 9% |
| 346. | 8456 | Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes | 9% |
| 347. | 8457 | Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal | 9% |
| 348. | 8458 | Lathes (including turning centres) for removing metal | 9% |
| 349. | 8459 | Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres) of heading 8458 | 9% |
| 350. | 8460 | Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gear cutting, gear grinding or gear finishing machines of heading 8461 | 9% |
| 351. | 8461 | Machine-tools for planing, shaping, slotting, broaching, gear cutting, gear grinding or | 9% |

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| | | gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included | |
| 352. | 8462 | Machine-tools (including presses) for working metal by forging, hammering or die-stamping; machine-tools (including presses) for working metal by bending, folding, straightening, flattening, shearing, punching or notching; presses for working metal or metal carbides, not specified above | 9% |
| 353. | 8463 | Other machine-tools for working metal, or cermets, without removing material | 9% |
| 354. | 8464 | Machine-tools for working stone, ceramics, concrete, sbestos-cement or like mineral materials or for cold working glass | 9% |
| 355. | 8465 | Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials | 9% |
| 356. | 8466 | Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand | 9% |
| 357. | 8467 | Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor | 9% |
| 358. | 8468 | Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances | 9% |
| 359. | 8470 | Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device; cash registers | 9% |
| 360. | 8471 | Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included | 9% |

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| 361. | 8472 | Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric] | 9% |
| 362. | 8473 | Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472 | 9% |
| 363. | 8474 | Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand | 9% |
| 364. | 8475 | Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware | 9% |
| 364A | 8476 | Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines | 9% |
| 365. | 8477 | Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter | 9% |
| 365A | 8478 | Machinery for preparing or making up tobacco, not specified or included elsewhere in this chapter | 9% |
| 366. | 8479 | Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines] | 9% |
| 367. | 8480 | Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides, glass, mineral materials, rubber or plastics | 9% |

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| 368. | 8481 | Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves | 9% |
| 369. | 8482 | Ball bearing, Roller Bearings | 9% |
| 369A | 8483 | Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints) | 9% |
| 369B | 8484 | Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals | 9% |
| 370. | 8486 | Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 (C) to this Chapter; parts and accessories | 9% |
| 371. | 8487 | Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter | 9% |
| 372. | 8501 | Electric motors and generators (excluding generating sets) | 9% |
| 373. | 8502 | Electric generating sets and rotary converters | 9% |
| 374. | 8503 | Parts suitable for use solely or principally with the machines of heading 8501 or 8502 | 9% |
| 375. | 8504 | Electrical transformers, static converters (example, rectifiers) and inductors, other than charger or charging station for Electrically operated vehicles | 9% |
| 376. | 8505 | Electro-magnets; permanent magnets and articles intended to become permanent magnets after magnetisation; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads | 9% |
| 376A | 8506 | Primary cells and primary batteries | 9% |
| 376AA | 8507 60 00 | Lithium-ion Batteries | 9% |

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| 376AA A | 8507 | Lithium-ion accumulators (other than battery) including lithium-ion power bank | 9% |
| 376AB | 8508 | Vacuum cleaners | 9% |
| 376AC | 8509 | Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [other than wet grinder consisting of stone as a grinder] | 9% |
| 376AD | 8510 | Shavers, hair clippers and hair-removing appliances, with self-contained electric motor | 9% |
| 376B | 8512 | Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles | 9% |
| 376C | 8513 | Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512 | 9% |
| 377. | 8514 | Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or dielectric loss | 9% |
| 378. | 8515 | Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets | 9% |
| 378A | 8516 | Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for domestic purposes; electric heating resistors, other than those of heading 8545 | 9% |
| 379. | 8517 | Telephone sets; other apparatus for the transmission or reception of voice, images or other data, including apparatus for communication in a wired or wireless network (such as a local or wide area network), other than transmission or reception apparatus of heading 8443, 8525, | 9% |

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| | | 8527 or 8528 [other than telephones for cellular networks or for other wireless networks] | |
| 380. | 8518 | Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric sound amplifier set | 9% |
| 380A | 8519 | Sound recording or reproducing apparatus | 9% |
| 381. | 8521 | Video recording or reproducing apparatus, whether or not incorporating a video tuner | 9% |
| 381A | 8522 | Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521 | 9% |
| 382. | 8523 | Discs, tapes, solid-state non-volatile storage devices, "smart cards" and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products of Chapter 37 | 9% |
| 383. | 8525 | Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc] | 9% |
| 383A | 8526 | Radar apparatus, radio navigational aid apparatus and radio remote control apparatus | 9% |
| 383B | 8527 | Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock | 9% |
| 383C | 8528 | Television set (including LCD or LED television) of screen size not exceeding 32 inches | 9% |

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| 384. | 8528 | Computer monitors not exceeding 32 inches, Set top Box for Television (TV) | 9% |
| 384A | 8529 | Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528 | 9% |
| 384B | 8530 | Electrical signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608) | 9% |
| 384C | 8531 | Electric sound or visual signalling apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530 | 9% |
| 385. | 8532 | Electrical capacitors, fixed, variable or adjustable (pre-set) | 9% |
| 386. | 8533 | Electrical resistors (including rheostats potentiometers), other than heating resistors | 9% |
| 387. | 8534 00 00 | Printed Circuits | 9% |
| 388. | 8535 | Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts | 9% |
| 388A | 8536 | Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors for optical fibres, optical fibre bundles or cables | 9% |
| 388B | 8537 | Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus of chapter 90, and numerical control apparatus, other than switching apparatus of heading 8517 | 9% |
| 389. | 8538 | Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537 | 9% |
| 390. | 8539 | Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps [other than LED | 9% |

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| | | lamps] | |
| 391. | 8540 | Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes) | 9% |
| 392. | 8541 | Diodes, transistors and similar semiconductor devices; photosensitive semiconductor devices; light-emitting diodes (LED); mounted piezo-electric crystals | 9% |
| 393. | 8542 | Electronic integrated circuits | 9% |
| 394. | 8543 | Electrical machines and apparatus, having individual functions, not specified or included elsewhere in this Chapter | 9% |
| 395. | 8544 | Insulated (including enamelled or anodised) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors | 9% |
| 396. | 8545 | Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes | 9% |
| 397. | 8546 | Electrical insulators of any material | 9% |
| 397A | 8547 | Insulating fittings forelectrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material | 9% |
| 398. | 8548 | Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter | 9% |

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| 399. | 8609 | Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers] | 9% |
| 399A | 8702 | Buses for use in public transport which exclusively run on Bio-fuels | 9% |
| 400. | 8703 | (i). Following motor vehicles of length not exceeding 4000 mm, namely:- a) Petrol, Liquefied petroleum gases (LPG) or compressed natural gas (CNG) driven vehicles of engine capacity not exceeding 1200cc; and b) Diesel driven vehicles of engine capacity not exceeding 1500 cc for persons with orthopedic physical disability, subject to the condition that an officer not below the rank of Deputy Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods shall be used by the persons with orthopedic physical disability in accordance with the guidelines issued by the said Department | 9% |
| 401. | 8704 | Refrigerated motor vehicles | 9% |
| 401A | 8705 | Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit) | 9% |
| 402. | 8708 | Following parts of tractors namely: a. Rear Tractor wheel rim, b. tractor centre housing, c. tractor housing transmission, d. tractor support front axle | 9% |
| 402A | 8709 | Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railway station platforms; parts of the foregoing vehicles | 9% |
| 403. | 8715 | Baby carriages and parts thereof | 9% |
| 403A | 8716 | Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other | 9% |

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| | | than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles] | |
| 404. | 8801 | Balloons and dirigibles, gliders and other non-powered aircraft | 9% |
| 405. | 8804 | Parachutes (including dirigible parachutes and paragliders) and rotochutes; parts thereof and accessories thereto and parts thereof | 9% |
| 406. | 8805 | Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof | 9% |
| 407. | 8908 00 00 | Vessels and other floating structures for breaking up | 9% |
| 408. | 9001 | Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of polarising material; prisms, mirrors and other optical elements, of any material, unmounted, other than such elements of glass not optically worked | 9% |
| 409. | 9002 | Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens] | 9% |
| 410. | Omitted | | |
| 411. | 9004 | Spectacles [other than corrective]; goggles including those for correcting vision | 9% |
| 411A | 9005 | Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy | 9% |
| 411B | 9006 | Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539 | 9% |
| 411C | 9007 | Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus | 9% |
| 411D | 9008 | Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers | 9% |
| 411E | 9010 | Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens | 9% |

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| 411F | 9011 | Compound optical microscopes, including those for photomicrography cinephotomicrography or microprojection | 9% |
| 411G | 9012 | Microscopes other than optical microscopes; diffraction apparatus | 9% |
| 411H | 9013 | Liquid crystal devices not constituting articles provided for more specifically in other headings; lasers, other than laser diodes; other optical appliances and instruments, not specified or included elsewhere in this Chapter | 9% |
| 411-I | 9014 | Direction finding compasses; other navigational instruments and appliances | 9% |
| 411J | 9015 | Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders | 9% |
| 412. | 9016 | Balances of a sensitivity of 5 cg or better, with or without weights | 9% |
| 413. | 9017 | Instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, callipers), not specified or included elsewhere in the chapter | 9% |
| 413A | 9022 | Apparatus based on the use of X-rays or of alpha, beta or gamma radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like | 9% |
| 413B | 9023 | Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses | 9% |
| 414. | 9024 | Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics) | 9% |
| 415. | 9025 | Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments | 9% |
| 416. | 9026 | Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032 | 9% |

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| 417. | 9027 | Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and apparatus for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes | 9% |
| 418. | 9028 | Gas, liquid or electricity supply or production meters, including calibrating meters therefor | 9% |
| 419. | 9029 | Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes | 9% |
| 420. | 9030 | Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 90.28; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other ionising radiations | 9% |
| 421. | 9031 | Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors | 9% |
| 422. | 9032 | Automatic regulating or controlling instruments and apparatus | 9% |
| 423. | 9033 | Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90 | 9% |
| 423A | 9101 | Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal | 9% |
| 423B | 9102 | Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101 | 9% |
| 424. | 9103 | Clocks with watch movements, excluding clocks of heading 9104 | 9% |
| 424A | 9104 | Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels | 9% |
| 425. | 9105 | Other clocks | 9% |
| 425A | 9106 | Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time-registers, time-recorders) | 9% |
| 425B | 9107 | Time switches with clock or watch movement or with synchronous motor | 9% |
| 425C | 9108 | Watch movements, complete and assembled | 9% |
| 426. | 9109 | Clock movements, complete and assembled | 9% |
| 427. | 9114 | Other clock or watch parts | 9% |

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| 428. | 9110 | Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements | 9% |
| 428A | 9111 | Watch cases and parts thereof | 9% |
| 429. | 9112 | Clock cases and cases of a similar type for other goods of this chapter, and parts thereof | 9% |
| 429A | 9113 | Watch straps, watch bands and watch bracelets, and parts thereof"; | 9% |
| 429B | 9201 | Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments | 9% |
| 429C | 9202 | Other string musical instruments (for example, guitars, violins, harps) | 9% |
| 429D | 9205 | Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs | 9% |
| 429E | 9206 00 00 | Percussion musical instruments (for example, drums, xylophones, cymbols, castanets, maracas) | 9% |
| 429F | 9207 | Musical instruments, the sound of which is produced, or must be amplified, electrically (for example, organs, guitars, accordions) | 9% |
| 429G | 9208 | Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns and other mouth-blown sound signaling instruments | 9% |
| 429H | 9209 | Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks and pitch pipes of all kinds | 9% |
| 430. | 9301 | Military weapons other than revolvers, pistols | 9% |
| 431. | 9303 | Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns) | 9% |
| 432. | 9304 | Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307 | 9% |
| 433. | 9305 | Parts and accessories of articles of headings 9301 to 9304 | 9% |
| 434. | 9306 | Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles | 9% |

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| | | and parts thereof, including shot and cartridge wads | |
| 435. | 9307 | Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor | 9% |
| 435A | 9401 [other than 9401 10 00] | Seats (other than those of heading 9402), whether or not convertible into beds, and parts thereof [other than seats of a kind used for aircraft] | 9% |
| 436. | 9402 | Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles | 9% |
| 437. | 9403 | Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof | 9% |
| 438. | 9404 | Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts] | 9% |
| 438A | 9405 | Lamps and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated name-plates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)] | 9% |
| 439. | 9406 | Prefabricated buildings | 9% |
| 440. | 9503 | Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) | 9% |
| 440A | 9504 | Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 9504 90 90 like ludo etc.] | 9% |
| 440B | 9505 | Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes | 9% |

| | | | |
|-------|--|---|----|
| 441. | 9506 | Articles and equipment for general physical exercise, gymnastics, athletics, swimming pools and padding pools [other than sports goods] | 9% |
| 441A | 9508 | Roundabouts, swings, shooting galleries and other fairground amusements; [other than travelling circuses and travelling menageries] | 9% |
| 441B | 9602 | Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of modelling pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin"; | 9% |
| 442. | 9606 21 00, 9606 22 00, 9606 29, 9606 30 | Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks | 9% |
| 443. | 9603 [other than 9603 10 00] | Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not motorised, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles] | 9% |
| 444. | 9604 00 00 | Hand sieves and hand riddles | 9% |
| 445. | 9605 | Travel sets for personal toilet, sewing or shoe or clothes cleaning | 9% |
| 446. | Omitted | | |
| 447. | 9608 | Fountain pens, stylograph pens | 9% |
| 448. | 9610 00 00 | Boards, with writing or drawing surface, whether or not framed | 9% |
| 448A | 9611 | Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand-operated composing sticks and hand printing sets incorporating such composing sticks"; | 9% |
| 449. | 9612 | Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes | 9% |
| 449A | 9613 | Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks | 9% |
| 449AA | 9616 | Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs and pads for the application of cosmetics or toilet preparations | 9% |
| 449B | 9617 | Vacuum flasks and other vacuum vessels, complete with cases; parts thereof other than glass inners | 9% |

| | | | |
|-------|------------|---|----|
| 449C | 9618 | Tailors' dummies and other lay figures; automata and other animated displays, used for shop window dressing | 9% |
| 450. | 9620 00 00 | Monopods, bipods, tripods and similar articles | 9% |
| 451. | 9801 | All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified: (1) industrial plant, (2) irrigation project, (3) power project, (4) mining project, (5) project for the exploration for oil or other minerals, and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in this behalf; and spare parts, other raw materials (including semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentioned in (1) to (6) above. | 9% |
| 452. | 9802 | Laboratory chemicals | 9% |
| 452A | 4011 70 00 | Tyre for tractors | 9% |
| 452B | 4013 90 49 | Tube for tractor tyres | 9% |
| 452C | 8408 20 20 | Agricultural Diesel Engine of cylinder capacity exceeding 250 cc for Tractor | 9% |
| 452D | 8413 81 90 | Hydraulic Pumps for Tractors | 9% |
| 452E | 8708 10 10 | Bumpers and parts thereof for tractors | 9% |
| 452F | 8708 30 00 | Brakes assembly and its parts thereof for tractors | 9% |
| 452G | 8708 40 00 | Gear boxes and parts thereof for tractors | 9% |
| 452H | 8708 50 00 | Transaxles and its parts thereof for tractors | 9% |
| 452 I | 8708 70 00 | Road wheels and parts and accessories thereof for tractors | 9% |
| 452J | 8708 91 00 | (i) Radiator assembly for tractors and parts thereof (ii) Cooling system for tractor engine and parts thereof | 9% |
| 452K | 8708 92 00 | Silencer assembly for tractors and parts thereof | 9% |
| 452L | 8708 93 00 | Clutch assembly and its parts thereof for tractors | 9% |
| 452M | 8708 94 00 | Steering wheels and its parts thereof for tractor | 9% |
| 452N | 8708 99 00 | Hydraulic and its parts thereof for tractors | 9% |

| | | | |
|------|-------------|--|----|
| 452O | 8708 99 00 | Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors | 9% |
| 452P | Any Chapter | Permanent transfer of Intellectual Property (IP) right in respect of Information Technology software | 9% |
| 452Q | Any chapter | <p>Supply of any goods other than capital goods and cement falling under chapter heading 2523 in the first schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975), by an unregistered person to a promoter for construction of the project on which tax is payable by the promoter as recipient of goods under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in Haryana Government, Excise and Taxation Department, notification No.49/GST-2, dated the 31st March, 2019.</p> <p>Explanation .For the purpose of this entry,–</p> <p>(i) the term “promoter” shall have the same meaning as assigned to it in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(ii) “project” shall mean a Real Estate Project (REP) or a Residential Real Estate Project (RREP).</p> <p>(iii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(iv) “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.</p> <p>(v) This entry is to be taken to apply to all goods which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter/ heading/ sub heading or tariff item elsewhere in this notification.</p> | 9% |
| 453. | Any Chapter | Goods which are not specified in Schedule I, II, IV, V or VI | 9% |

Schedule IV – 14%

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|--------|---|----------------------|-----------|
|--------|---|----------------------|-----------|

| (1) | (2) | (3) | |
|------|------------|--|-----|
| 1. | 1703 | Molasses | 14% |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | Omitted | | |
| 8. | Omitted | | |
| 9. | Omitted | | |
| 10. | 2106 90 20 | Pan masala | 14% |
| 11. | Omitted | | |
| 12. | 2202 10 | All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured | 14% |
| 12A. | 22029990 | Caffeinated Beverages | 14% |
| 13. | 2401 | Unmanufactured tobacco; tobacco refuse [other than tobacco leaves] | 14% |
| 14. | 2402 | Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobacco substitutes | 14% |
| 15. | 2403 | Other manufactured tobacco and manufactured tobacco substitutes; “homogenised” or “reconstituted” tobacco; tobacco extracts and essences [including biris] | 14% |
| 16. | Omitted | | |
| 17. | Omitted | | |
| 18. | 2523 | Portland cement, aluminous cement, slag cement, super sulphate cement and similar hydraulic cements, whether or not coloured or in the form of clinkers | 14% |
| 19. | Omitted | | |
| 20. | Omitted | | |
| 21. | Omitted | | |
| 22. | Omitted | | |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | Omitted | | |
| 26. | Omitted | | |
| 27. | Omitted | | |
| 28. | Omitted | | |
| 29. | Omitted | | |
| 30. | Omitted | | |
| 31. | Omitted | | |
| 32. | Omitted | | |
| 33. | Omitted | | |
| 34. | Omitted | | |
| 35. | Omitted | | |
| 36. | Omitted | | |
| 37. | Omitted | | |

| | | | |
|-----|---------|--|-----|
| 38. | Omitted | | |
| 39. | Omitted | | |
| 40. | Omitted | | |
| 41. | Omitted | | |
| 42. | Omitted | | |
| 43. | Omitted | | |
| 44. | Omitted | | |
| 45. | Omitted | | |
| 46. | 4011 | New pneumatic tyres, of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft] | 14% |
| 47. | Omitted | | |
| 48. | Omitted | | |
| 49. | Omitted | | |
| 50. | Omitted | | |
| 51. | Omitted | | |
| 52. | Omitted | | |
| 53. | Omitted | | |
| 54. | Omitted | | |
| 55. | Omitted | | |
| 56. | Omitted | | |
| 57. | Omitted | | |
| 58. | Omitted | | |
| 59. | Omitted | | |
| 60. | Omitted | | |
| 61. | Omitted | | |
| 62. | Omitted | | |
| 63. | Omitted | | |
| 64. | Omitted | | |
| 65. | Omitted | | |
| 66. | Omitted | | |
| 67. | Omitted | | |
| 68. | Omitted | | |
| 69. | Omitted | | |
| 70. | Omitted | | |
| 71. | Omitted | | |
| 72. | Omitted | | |
| 73. | Omitted | | |
| 74. | Omitted | | |
| 75. | Omitted | | |
| 76. | Omitted | | |
| 77. | Omitted | | |
| 78. | Omitted | | |
| 79. | Omitted | | |
| 80. | Omitted | | |
| 81. | Omitted | | |
| 82. | Omitted | | |
| 83. | Omitted | | |

| | | | |
|------|---------|--|-----|
| 84. | Omitted | | |
| 85. | Omitted | | |
| 86. | Omitted | | |
| 87. | Omitted | | |
| 88. | Omitted | | |
| 89. | Omitted | | |
| 90. | Omitted | | |
| 91. | Omitted | | |
| 92. | Omitted | | |
| 93. | Omitted | | |
| 94. | Omitted | | |
| 95. | Omitted | | |
| 96. | Omitted | | |
| 97. | Omitted | | |
| 98. | Omitted | | |
| 99. | Omitted | | |
| 100. | Omitted | | |
| 101. | Omitted | | |
| 102. | Omitted | | |
| 103. | Omitted | | |
| 104. | Omitted | | |
| 105. | Omitted | | |
| 106. | Omitted | | |
| 107. | Omitted | | |
| 108. | Omitted | | |
| 109. | Omitted | | |
| 110. | Omitted | | |
| 111. | Omitted | | |
| 112. | Omitted | | |
| 113. | Omitted | | |
| 114. | 8407 | Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines] | 14% |
| 115. | 8408 | Compression-ignition internal combustion piston engines (diesel or semi-diesel engines) | 14% |
| 116. | 8409 | Parts suitable for use solely or principally with the engines of heading 8407 or 8408 | 14% |
| 117. | 8413 | Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30] | 14% |
| 118. | Omitted | | |
| 119. | 8415 | Air-conditioning machines, comprising a motor-driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated | 14% |
| 120. | Omitted | | |

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| | | | |
|------|---------|---|-----|
| 121. | Omitted | | |
| 122. | 8422 | Dish washing machines, household [8422 11 00] and other [8422 19 00] | 14% |
| 123. | Omitted | | |
| 124. | Omitted | | |
| 125. | Omitted | | |
| 126. | Omitted | | |
| 127. | Omitted | | |
| 128. | Omitted | | |
| 129. | Omitted | | |
| 130. | Omitted | | |
| 131. | Omitted | | |
| 132. | Omitted | | |
| 133. | Omitted | | |
| 134. | Omitted | | |
| 135. | Omitted | | |
| 136. | Omitted | | |
| 137. | Omitted | | |
| 138. | Omitted | | |
| 139. | 8507 | Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithium ion power banks | 14% |
| 140. | Omitted | | |
| 141. | Omitted | | |
| 142. | Omitted | | |
| 143. | 8511 | Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and cut-outs of a kind used in conjunction with such engines | 14% |
| 144. | Omitted | | |
| 145. | Omitted | | |
| 146. | Omitted | | |
| 147. | Omitted | | |
| 148. | Omitted | | |
| 149. | Omitted | | |
| 150. | Omitted | | |
| 151. | Omitted | | |
| 152. | Omitted | | |
| 153. | Omitted | | |

| | | | |
|-------|---------|--|-----|
| 154. | 8528 | Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio-broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding 32 inches] | 14% |
| 155. | Omitted | | |
| 156. | Omitted | | |
| 157. | Omitted | | |
| 158. | Omitted | | |
| 159. | Omitted | | |
| 160. | Omitted | | |
| 161. | Omitted | | |
| 162. | Omitted | | |
| 163. | Omitted | | |
| 163A. | 8701 | Road tractors for semi-trailers of engine capacity more than 1800 cc | 14% |
| 164. | 8702 | Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels] | 14% |
| 165. | 8703 | Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons] | 14% |
| 166. | 8704 | Motor vehicles for the transport of goods [other than Refrigerated motor vehicles] | 14% |
| 167. | Omitted | | |
| 168. | 8706 | Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705 | 14% |
| 169. | 8707 | Bodies (including cabs), for the motor vehicles of headings 8701 to 8705 | 14% |
| 170. | 8708 | Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors] | 14% |
| 171. | Omitted | | |
| 172. | Omitted | | |
| 173. | 8711 | Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars; side-cars | 14% |
| 174. | 8714 | Parts and accessories of vehicles of headings 8711 | 14% |
| 175. | Omitted | | |
| 176. | 8802 | Aircrafts for personal use | 14% |
| 177. | 8903 | Yachts and other vessels for pleasure or sports; rowing boats and canoes | 14% |

| | | | |
|------|---------|--|-----|
| 178. | Omitted | | |
| 179. | Omitted | | |
| 180. | Omitted | | |
| 181. | Omitted | | |
| 182. | Omitted | | |
| 183. | Omitted | | |
| 184. | Omitted | | |
| 185. | Omitted | | |
| 186. | Omitted | | |
| 187. | Omitted | | |
| 188. | Omitted | | |
| 189. | Omitted | | |
| 190. | Omitted | | |
| 191. | Omitted | | |
| 192. | Omitted | | |
| 193. | Omitted | | |
| 194. | Omitted | | |
| 195. | Omitted | | |
| 196. | Omitted | | |
| 197. | Omitted | | |
| 198. | Omitted | | |
| 199. | Omitted | | |
| 200. | Omitted | | |
| 201. | Omitted | | |
| 202. | Omitted | | |
| 203. | Omitted | | |
| 204. | Omitted | | |
| 205. | Omitted | | |
| 206. | Omitted | | |
| 207. | Omitted | | |
| 208. | Omitted | | |
| 209. | Omitted | | |
| 210. | 9302 | Revolvers and pistols, other than those of heading 9303 or 9304 | 14% |
| 211. | Omitted | | |
| 212. | Omitted | | |
| 213. | Omitted | | |
| 214. | Omitted | | |
| 215. | Omitted | | |
| 216. | Omitted | | |
| 217. | Omitted | | |
| 218. | Omitted | | |
| 219. | Omitted | | |
| 220. | Omitted | | |
| 221. | Omitted | | |
| 222. | Omitted | | |
| 223. | 9614 | Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof | 14% |

| | | | |
|------|-------------|--|-----|
| 224. | Omitted | | |
| 225. | Omitted | | |
| 226. | Omitted | | |
| 227. | 9804 | All dutiable articles intended for personal use | 14% |
| 228. | Any chapter | <p>Lottery authorized by State Governments</p> <p>Explanation 1.- For the purposes of this entry, value of supply of lottery under sub-section (5) of section 15 of the Haryana Goods and Services Tax Act, 2017 shall be deemed to be 100/128 of the face value of ticket or of the price as notified in the Official Gazette by the organising State, whichever is higher.</p> <p>Explanation 2.-</p> <p>(1) “Lottery authorized by State Governments” means a lottery which is authorized to be sold in State(s) other than the organising state also.</p> <p>(2) Organising state has the same meaning as assigned to it in clause (f) of sub-rule (1) of rule 2 of the Lotteries (Regulation) Rules, 2010</p> | 14% |
| 229 | Any Chapter | Actionable claim in the form of chance to win in betting, gambling, or horse racing in race club | 14% |

Schedule V -1.5%

| Sr. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|----------------|--|---|------------------|
| (1) | (2) | (3) | |
| 1. | 7101 | Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport | 1.5% |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | 7105 | Dust and powder of natural or synthetic precious or semi-precious stones | 1.5% |
| 6. | 7106 | Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form | 1.5% |
| 7. | 7107 | Base metals clad with silver, not further worked than semi-manufactured | 1.5% |
| 8. | 7108 | Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form | 1.5% |

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| | | | |
|-----|------|---|------|
| 9. | 7109 | Base metals or silver, clad with gold, not further worked than semi-manufactured | 1.5% |
| 10. | 7110 | Platinum, unwrought or in semi-manufactured forms, or in powder form | 1.5% |
| 11. | 7111 | Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured | 1.5% |
| 12. | 7112 | Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal. | 1.5% |
| 13. | 7113 | Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal | 1.5% |
| 14. | 7114 | Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal | 1.5% |
| 15. | 7115 | Other articles of precious metal or of metal clad with precious metal | 1.5% |
| 16. | 7116 | Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed) | 1.5% |
| 17. | 7117 | Imitation jewellery [other than bangles of lac/shellac] | 1.5% |
| 18. | 7118 | Coin | 1.5% |

Schedule VI – 0.125%

| Sr. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|----------------|--|--|------------------|
| (1) | (2) | (3) | |
| 1. | 7102 | All Goods | 0.125% |
| 2. | 7103 | precious stones (other than diamonds) and semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded precious stones (other than diamonds) and semi-precious stones, temporarily strung for convenience of transport | 0.125% |
| 2A | Omitted | | |
| 3. | 7104 | Synthetic or reconstructed precious or semiprecious stones, whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed precious or semiprecious stones, temporarily strung for convenience of transport | 0.125% |
| 4. | Omitted | | |

Explanation. –

(i) The phrase “unit container” means a package, whether large or small (for

example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

- (ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.
- (b) The phrase “registered brand name” means, -
 - (A) a brand registered as on the 15th May 2017 or thereafter under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently de- registered;
 - (B) a brand registered as on the 15th May 2017 or thereafter under the Copyright Act, 1957(14 of 1957);
 - (C) a brand registered as on the 15th May 2017 or thereafter under any law for the time being in force in any other country.
- (iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).
- (iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

ANNEXURE

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

**Updated version of the Haryana Government Excise and Taxation Department, notification
No.36/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2019 (Exempted
Goods)**

| Sr. No. | Chapter / Heading / Sub- heading / Tariff item | Description of Goods | HGST Rate |
|--------------------|--|--|----------------------|
| (1) | (2) | (3) | |
| 1. | 0101 | Live asses, mules and hinnies | Nil |
| 2. | 0102 | Live bovine animals | Nil |
| 3. | 0103 | Live swine | Nil |
| 4. | 0104 | Live sheep and goats | Nil |
| 5. | 0105 | Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls. | Nil |
| 6. | 0106 | Other live animal such as Mammals, Birds, Insects | Nil |
| 7. | 0201 | Meat of bovine animals, fresh and chilled. | Nil |
| 8. | 0203, 0204, 0205, 0206, 0207, 0208, 0209 | All goods, fresh or chilled | Nil |
| 9. | 0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210 | All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 10. | Omitted | | |
| 11. | Omitted | | |
| 12. | Omitted | | |
| 13. | Omitted | | |
| 14. | Omitted | | |
| 15. | Omitted | | |
| 16. | Omitted | | |
| 17. | Omitted | | |
| 18. | 3 | Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%] | Nil |
| 19. | 0301 | Live fish. | Nil |
| 20. | 0302 | Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304 | Nil |
| 21. | 0304, 0306, 0307, 0308 | All goods, fresh or chilled | Nil |

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| | | | |
|------|---|--|-----|
| 22. | 0303, 0304, 0305, 0306, 0307, 0308 | All goods [other than fresh or chilled] and other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | 0401 | Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk | Nil |
| 26. | 0403 | Curd; Lassi; Butter milk | Nil |
| 27. | 0406 | Chena or paneer, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 28. | 0407 | Birds' eggs, in shell, fresh, preserved or cooked | Nil |
| 29. | 0409 | Natural honey, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 30. | 0501 | Human hair, unworked, whether or not washed or scoured; waste of human hair | Nil |
| 30A | 0504 | All goods, fresh or chilled | Nil |
| 30 B | 0504 | All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 31. | 0506 | All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products | Nil |
| 32. | 0507 90 | All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc. | Nil |
| 33. | 0511 | Semen including frozen semen | Nil |
| 34. | 6 | Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage | Nil |
| 35. | 0701 | Potatoes, fresh or chilled. | Nil |
| 36. | 0702 | Tomatoes, fresh or chilled. | Nil |

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| | | | |
|-----|------|--|-----|
| 37. | 0703 | Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled. | Nil |
| 38. | 0704 | Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled. | Nil |
| 39. | 0705 | Lettuce (<i>Lactuca sativa</i>) and chicory (<i>Cichorium</i> spp.), fresh or chilled. | Nil |
| 40. | 0706 | Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled. | Nil |
| 41. | 0707 | Cucumbers and gherkins, fresh or chilled. | Nil |
| 42. | 0708 | Leguminous vegetables, shelled or unshelled, fresh or chilled. | Nil |
| 43. | 0709 | Other vegetables, fresh or chilled. | Nil |
| 43A | 0710 | Vegetables (uncooked or cooked by steaming or boiling in water), frozen | Nil |
| 43B | 0711 | Vegetables provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption | Nil |
| 44. | 0712 | Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared. | Nil |
| 45. | 0713 | Dried leguminous vegetables, shelled, whether or not skinned or split other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 46. | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith. | Nil |
| 46A | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 46B | 08 | Dried makhana, whether or not shelled or peeled [other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 47. | 0801 | Coconuts, fresh or dried, whether or not shelled or peeled | Nil |
| 48. | 0801 | Brazil nuts, fresh, whether or not shelled or peeled | Nil |

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| | | | |
|-----|---------------|---|-----|
| 49. | 0802 | Other nuts, Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (Corylus spp.), walnuts, Chestnuts (Castanea spp.), Pistachios, Macadamia nuts, Kola nuts (Cola spp.), Areca nuts, fresh, whether or not shelled or peeled | Nil |
| 50. | 0803 | Bananas, including plantains, fresh or dried | Nil |
| 51. | 0804 | Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh. | Nil |
| 52. | 0805 | Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (Citrus limon, Citrus limonum) and limes (Citrus aurantifolia, Citrus latifolia), fresh. | Nil |
| 53. | 0806 | Grapes, fresh | Nil |
| 54. | 0807 | Melons (including watermelons) and papaws (papayas), fresh. | Nil |
| 55. | 0808 | Apples, pears and quinces, fresh. | Nil |
| 56. | 0809 | Apricots, cherries, peaches (including nectarines), plums and sloes, fresh. | Nil |
| 57. | 0810 | Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus vaccinium, Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh. | Nil |
| 57A | 0813 | Tamarind dried. | Nil |
| 58. | 0814 | Peel of citrus fruit or melons (including watermelons), fresh. | Nil |
| 59. | 7, 9 or 10 | All goods of seed quality | Nil |
| 60. | 0901 | Coffee beans, not roasted | Nil |
| 61. | 0902 | Unprocessed green leaves of tea | Nil |
| 62. | 0909 | Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality] | Nil |
| 63. | 0910 11 10 | Fresh ginger, other than in processed form | Nil |
| 64. | 0910 30 10 | Fresh turmeric, other than in processed form | Nil |
| 65. | 1001 | Wheat and meslin other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 66. | 1002 | Rye other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |

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|-----|------|---|-----|
| 67. | 1003 | Barley other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 68. | 1004 | Oats other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 69. | 1005 | Maize (corn) other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 70. | 1006 | Rice other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 71. | 1007 | Grain sorghum other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 72. | 1008 | Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 73. | 1101 | Wheat or meslin flour other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |

| | | | |
|-----|------------|--|-----|
| 74. | 1102 | Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 75. | 1103 | Cereal groats, meal and pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 76. | 1104 | Cereal grains hulled | Nil |
| 77. | 1105 | Flour, powder, flakes, granules or pellets of potatoes other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 78. | 1106 | Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 78A | 1106 10 10 | Guar meal | Nil |
| 79. | 12 | All goods of seed quality | Nil |
| 80. | 1201 | Soya beans, whether or not broken, of seed quality. | Nil |
| 81. | 1202 | Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality. | Nil |
| 82. | 1204 | Linseed, whether or not broken, of seed quality. | Nil |
| 83. | 1205 | Rape or colza seeds, whether or not broken, of seed quality. | Nil |
| 84. | 1206 | Sunflower seeds, whether or not broken, of seed quality. | Nil |
| 85. | 1207 | Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamus tinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality. | Nil |
| 86. | 1209 | Seeds, fruit and spores, of a kind used for sowing. | Nil |
| 87. | 1210 | Hop cones, fresh. | Nil |

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| | | | |
|------|------------------------|---|-----|
| 87A | 1210 10 00 | Hop cones, neither ground nor powdered nor in the form of pellets. | Nil |
| 88. | 1211 | Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled. | Nil |
| 89. | 1212 | Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled. | Nil |
| 90. | 1213 | Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets | Nil |
| 91. | 1214 | Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets. | Nil |
| 92. | 1301 | Lac and Shellac | Nil |
| 92A | 1401 | Sal leaves, siali leaves, sisal leaves, sabai grass | Nil |
| 93. | 1404 90 40 | Betel leaves | Nil |
| 93A | 1404 90 60 | Coconut shell, unworked | Nil |
| 93B | 1404 90 90 | Vegetable materials, for manufacture of jhadoo or broom sticks | Nil |
| 94. | 1701 or 1702 | Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery; Khandsari Sugar | Nil |
| 95. | 1904 | Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki | Nil |
| 96. | 1905 | Pappad, by whatever name it is known, except when served for consumption | Nil |
| 97. | 1905 | Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread | Nil |
| 98. | 2106 | Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc. | Nil |
| 99. | 2201 | Water [other than aerated, mineral, purified, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container] | Nil |
| 100. | 2201 | Non-alcoholic Toddy, Neera including date and palm neera | Nil |
| 101. | 2202 90 90 | Tender coconut water other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 102. | 2301, 2302, 2308, 2309 | Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake [other than rice-bran] | Nil |
| 102A | 2306 | De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018 | Nil |
| 102B | 2306 | Cotton seed oil cake | Nil |

| | | | |
|------|------------------|---|-----|
| 103. | 2501 | Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water | Nil |
| 103A | 26 | Uranium Ore Concentrate | Nil |
| 104. | 2716 00 00 | Electrical energy | Nil |
| 105. | 2835 | Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002 | Nil |
| 106. | 3002 | Human Blood and its components | Nil |
| 107. | 3006 | All types of contraceptives | Nil |
| 108. | 3101 | All goods and organic manure other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I. | Nil |
| 109. | 3304 | Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta | Nil |
| 110. | 3825 | Municipal waste, sewage sludge, clinical waste | Nil |
| 111. | 3926 | Plastic bangles | Nil |
| 112. | 4014 | Condoms and contraceptives | Nil |
| 113. | 4401 | Firewood or fuel wood | Nil |
| 114. | 4402 | Wood charcoal (including shell or nut charcoal), whether or not agglomerated | Nil |
| 114A | 44 or 68 | Deities made of stone, marble or wood | Nil |
| 114B | 46 | Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai grass, including sabai grass rope | Nil |
| 114C | 46 | Plates and cups made up of all kinds of leaves/ flowers/bark. | Nil |
| 115. | 4802 / 4907 | Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government | Nil |
| 116. | 4817 / 4907 | Postal items, like envelope, Post card etc., sold by Government | Nil |
| 117. | 48 or 4907 or 71 | Rupee notes or coins when sold to Reserve Bank of India or the Government of India | Nil |
| 118. | 4907 | Cheques, lose or in book form | Nil |
| 119. | 4901 | Printed books, including Braille books | Nil |
| 120. | 4902 | Newspapers, journals and periodicals, whether or not illustrated or containing advertising material | Nil |
| 121. | 4903 | Children's picture, drawing or colouring books | Nil |
| 121A | 4904 00 00 | Music, printed or in manuscript, whether or not bound or illustrated | Nil |
| 122. | 4905 | Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed | Nil |
| 122A | 4907 | Duty Credit Scrips | Nil |
| 123. | 5001 | Silkworm laying, cocoon | Nil |
| 124. | 5002 | Raw silk | Nil |
| 125. | 5003 | Silk waste | Nil |
| 126. | 5101 | Wool, not carded or combed | Nil |
| 127. | 5102 | Fine or coarse animal hair, not carded or combed | Nil |
| 128. | 5103 | Waste of wool or of fine or coarse animal hair | Nil |

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|-------|----------------------------|---|-----|
| 129. | 52 | Gandhi Topi | Nil |
| 130. | 52 | Khadi yarn | Nil |
| 130A. | 50 to 55 | Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets | Nil |
| 131. | 5303 | Jute fibres, raw or processed but not spun | Nil |
| 132. | 5305 | Coconut, coir fibre | Nil |
| 132A | 53 | Coir pith compost other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily, subject to the conditions as in the ANNEXURE I] | Nil |
| 133. | 63 | Indian National Flag | Nil |
| 134. | 6703 | Human hair, dressed, thinned, bleached or otherwise worked | Nil |
| 135. | 6912 00 40 | Earthen pot and clay lamps | Nil |
| 135A. | 69 | Idols made of clay | Nil |
| 136. | 7018 | Glass bangles (except those made from precious metals) | Nil |
| 136A | 7117 | Bangles of lac/ shellac | Nil |
| 137. | 8201 | Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella. | Nil |
| 138. | 8445 | Charkha for hand spinning of yarns, including amber charkha | Nil |
| 139. | 8446 | Handloom [weaving machinery] | Nil |
| 140. | 8802 60 00 | Spacecraft (including satellites) and suborbital and spacecraft launch vehicles | Nil |
| 141. | 8803 | Parts of goods of heading 8801 | Nil |
| 142. | 9021 | Hearing aids | Nil |
| 143. | 92 | Indigenous handmade musical instruments as listed in ANNEXURE II | Nil |
| 144. | 9603 | Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles | Nil |
| 145. | 9609 | Slate pencils and chalk sticks | Nil |
| 146. | 9610 00 00 | Slates | Nil |
| 146A | 96190010 or 96190020 | Sanitary towels (pads) or sanitary napkins; tampons | Nil |
| 147. | 9803 | Passenger baggage | Nil |

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|------|-----------------------|--|-----|
| 148. | Any chapter | Puja samagri namely,- (i) Rudraksha, rudraksha mala, tulsi kanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra) ; (x) Chandan tika. | Nil |
| 149. | - | Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State Government, Union Territory or local authority, as the case may be. | Nil |
| 150. | - | Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants. | Nil |
| 151 | Any chapter | Parts for manufacture of hearing aids. | Nil |
| 152 | Any Chapter except 71 | Rakhi (other than those made of goods falling under Chapter 71) | Nil |
| 153 | Any chapter | Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause | Nil |

Explanation. -

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.

(b) The phrase “registered brand name” means, -

(A) a brand registered as on or after the 15th May 2017 under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently deregistered;

(B) a brand registered as on or after the 15th May 2017 under the Copyright Act, 1957 (14 of 1957);

(C) a brand registered as on or after the 15th May 2017 under any law for the time being in force in any other country

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

- (a) set up by an Act of Parliament or State Legislature; or
- (b) established by any Government,

with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

ANNEXURE II

| <u>List of indigenous handmade musical instruments</u> | |
|---|----------------------------------|
| 1. | Bulbul Tarang |
| 2. | Dotar, Dotor, or Dotara |
| 3. | Ektara |
| 4. | Getchu Vadyam or Jhallari |
| 5. | Gopichand or Gopiyatra or Khamak |
| 6. | Gottuvadhyam or Chitravina |
| 7. | Katho |
| 8. | Sarod |
| 9. | Sitar |
| 10. | Surbahar |
| 11. | Surshringar |
| 12. | Swarabat |
| 13. | Swarmandal |
| 14. | Tambura |
| 15. | Tumbi |
| 16. | Tuntuna |
| 17. | Magadi Veena |
| 18. | Hansaveena |
| 19. | Mohan Veena |
| 20. | Nakula Veena |
| 21. | Nanduni |
| 22. | Rudra Veena |
| 23. | Saraswati Veena |
| 24. | Vichitra Veena |

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| 25. | Yazh |
| 26. | Ranjan Veena |
| 27. | Triveni Veena |
| 28. | Chikara |
| 29. | Dilruba |
| 30. | Ektara violin |
| 31. | Esraj |
| 32. | Kamaicha |
| 33. | Mayuri Vina or Taus |
| 34. | Onavillu |
| 35. | Behala(violin type) |
| 36. | Pena or Bana |
| 37. | Pulluvan veena - one stringed violin |
| 38. | Ravanahatha |
| 39. | Folk sarangi |
| 40. | Classical sarangi |
| 41. | Sarinda |
| 42. | Tar shehnai |
| 43. | Gethu or Jhallari |
| 44. | Gubguba or Jamuku - Percussion string instrument |
| 45. | Pulluvan kutam |
| 46. | Santoor - Hammered chord box |
| 47. | Pepa |
| 48. | Pungi or Been |
| 49. | Indian Harmonium: Double reed |
| 50. | Kuzhal |
| 51. | Nadaswaram |
| 52. | Shehnai |
| 53. | Sundari |
| 54. | Tangmuri |
| 55. | Alghoza - double flute |
| 56. | Bansuri |
| 57. | Venu (Carnatic flute) Pullanguzhal |
| 58. | Mashak |
| 59. | Titti |
| 60. | Sruti upanga |
| 61. | Gogona |
| 62. | Morsing |
| 63. | Shruti box |
| 64. | Harmonium (hand-pumped) |
| 65. | Ekkalam |
| 66. | Karnal |
| 67. | Ramsinga |
| 68. | Kahal |
| 69. | Nagphani |
| 70. | Turi |
| 71. | Dhad |
| 72. | Damru |

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| 73. | Dimadi |
| 74. | Dhol |
| 75. | Dholak |
| 76. | Dholki |
| 77. | Duggi |
| 78. | Ghat singhari or gada singari |
| 79. | Ghumot |
| 80. | Gummeta |
| 81. | Kanjira |
| 82. | Khol |
| 83. | Kinpar and Dhobar (tribal drums) |
| 84. | Maddale |
| 85. | Maram |
| 86. | Mizhavu |
| 87. | Mridangam |
| 88. | Pakhavaj |
| 89. | Pakhavaj jori - Sikh instrument similar to tabla |
| 90. | Panchamukha vadyam |
| 91. | Pung |
| 92. | Shuddha madalam or Maddalam |
| 93. | Tabala / tabl / chameli - goblet drum |
| 94. | Tabla |
| 95. | Tabla tarang - set of tablas |
| 96. | Tamte |
| 97. | Thanthi Panai |
| 98. | Thimila |
| 99. | Tumbak, tumbaknari, tumbaknaer |
| 100. | Daff, duff, daf or duf Dimdi or dimri - small frame drum without jingles |
| 101. | Kanjira - small frame drum with one jingle |
| 102. | Kansi - small without jingles |
| 103. | Patayani thappu - medium frame drum played with hands |
| 104. | Chenda |
| 105. | Dollu |
| 106. | Dhak |
| 107. | Dhol |
| 108. | Dholi |
| 109. | Idakka |
| 110. | Thavil |
| 111. | Udukai |
| 112. | Chande |
| 113. | Nagara - pair of kettledrums |
| 114. | Pambai - unit of two cylindrical drums |
| 115. | Parai thappu, halgi - frame drum played with two sticks |
| 116. | Sambal |
| 117. | Stick daff or stick duff - daff in a stand played with sticks |
| 118. | Tamak' |
| 119. | Tasha - type of kettledrum |
| 120. | Urume |

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| 121. | JaltarangChimpta - fire tong with brass jingles |
| 122. | Chengila - metal disc |
| 123. | Elathalam |
| 124. | Geger - brass vessel |
| 125. | Ghatam and Matkam (Earthenware pot drum) |
| 126. | Ghungroo |
| 127. | Khartal or Chiplya |
| 128. | Manjeera or jhanj or taal |
| 129. | Nut - clay pot |
| 130. | Sankarjang - lithophone |
| 131. | Thali - metal plate |
| 132. | Thattukazhi mannai |
| 133. | Kanch tarang, a type of glass harp |
| 134. | Kashtha tarang, a type of xylophone. |

Haryana Government
Excise and Taxation Department
Notification

Notification No. 46/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 46/ST-2.- In exercise of the powers conferred by sub-sections (1), (3) and (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15, sub-section (1) of section 16 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

Table

| Sr. No | Chapter, Section or Heading | Description of Service | Rate (per cent.) | Condition |
|---------------|--|--|-------------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Chapter 99 | All Services | | |
| 2 | Section 5 | Construction Services | | |
| 3 | Heading 9954 (Construction services) | (i) Construction of affordable residential apartments by a promoter in a Residential Real Estate Project (herein after referred to as RREP) which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent | 0.75 | <p>Provided that the state tax at the rate specified in column (4) shall be paid in cash, that is, by debiting the electronic cash ledger only;</p> <p>Provided also that credit of input tax charged on goods and services used in supplying the service has not been taken except to the extent as prescribed in Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;</p> <p>Provided also that the registered person shall pay, by debit in the electronic credit</p> |

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| | | authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service) | | ledger or electronic cash ledger, an amount equivalent to the input tax credit attributable to construction in a project, time of supply of which is on or after 1 st April, 2019, which shall be calculated in the manner as prescribed in the Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP; |
| | | (ia) Construction of residential apartments other than affordable residential apartments by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service) | 3.75 | <p>Provided also that where a registered person (landowner-promoter) who transfers development right or FSI (including additional FSI) to a promoter (developer-promoter) against consideration, wholly or partly, in the form of construction of apartments, -</p> <p>(i) the developer- promoter shall pay tax on supply of construction of apartments to the landowner-promoter, and</p> <p>(ii) such landowner – promoter shall be eligible for credit of taxes charged from him by the developer promoter towards the supply of construction of apartments by developer-promoter to him, provided the landowner- promoter further supplies such apartments to his buyers before issuance of completion certificate or first occupation, whichever is earlier, and pays tax on the same which is not less than the amount of tax charged from him on construction of such apartments by the developer- promoter.</p> |
| | | (ib) Construction of commercial apartments (shops, offices, godowns etc.) by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for | 3.75 | |

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| | valuation of this service) | | Explanation. - (i) “developer- promoter” is a promoter who constructs or converts a building into apartments or develops a plot for sale, (ii) “landowner- promoter” is a promoter who transfers the land or development rights or FSI to a developer- promoter for construction of apartments and receives constructed apartments against such transferred rights and sells such apartments to his buyers independently. |
| | (ic) Construction of affordable residential apartments by a promoter in a Real Estate Project (herein after referred to as REP) other than RREP , which commences on or after 1 st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service) | 0.75 | Provided also that eighty percent of value of input and input services, [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], used in supplying the service shall be received from registered supplier only; Provided also that inputs and input services on which tax is paid on reverse charge basis shall be deemed to have been purchased from registered person; |
| | (id) Construction of residential apartments other than affordable residential apartments by a promoter in a REP other than a RREP which commences on or after 1 st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for | 3.75 | Provided also that where value of input and input services received from registered suppliers during the financial year (or part of the financial year till the date of issuance of completion certificate or first occupation of the project, |

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| | valuation of this service) | | <p>whichever is earlier) falls short of the said threshold of 80 per cent., State tax shall be paid by the promoter on value of input and input services comprising such shortfall at the rate of nine percent on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) shall apply to him as if he is the person liable for paying the tax in relation to the supply of such goods or services or both;</p> <p>Provided also that notwithstanding anything contained herein above, where cement is received from an unregistered person, the promoter shall pay tax on supply of such cement at the applicable rates on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), shall apply to him as if he is the person liable for paying the tax in relation to such supply of cement;</p> <p>(Please refer to the illustrations in annexure III)</p> <p>Explanation. -</p> <p>1.The promoter shall maintain project wise account of inward supplies from registered and unregistered supplier and calculate tax payments on the shortfall at the end of the financial year and shall submit the same in the prescribed form electronically on the common portal by end of the quarter following the financial year. The tax liability on the shortfall of inward supplies from unregistered person so</p> |
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| | | | <p>determined shall be added to his output tax liability in the month not later than the month of June following the end of the financial year.</p> <p>2. Notwithstanding anything contained in Explanation 1 above, tax on cement received from unregistered person shall be paid in the month in which cement is received.</p> <p>3. Input Tax Credit not availed shall be reported every month by reporting the same as ineligible credit in GSTR-3B [Row No. 4 (D)(2)].</p> |
| | <p>(ie) Construction of an apartment in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | 6 | <p>Provided that in case of ongoing project, the registered person shall exercise one time option in the Form at Annexure IV to pay state tax on construction of apartments in a project at the rates as specified for item (ie) or (if), as the case may be, by the 20th of May, 2019;</p> <p>Provided also that where the option is not exercised in Form at annexure IV by the 20th of May, 2019, option to pay tax at the rates as applicable to item (i) or (ia) or (ib) or (ic) or (id) above, as the case may be, shall be deemed to have been</p> |
| | <p>(if) Construction of a complex, building, civil structure or a part thereof, including,-</p> <p>(i) commercial apartments (shops, offices, godowns etc.) by a promoter in a REP other than RREP,</p> <p>(ii) residential apartments in an ongoing project, other than affordable residential apartments, in respect of which the promoter has exercised option to pay state</p> | 9 | |

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| | <p>tax on construction of apartments at the rates as specified for this item in the manner prescribed herein, but excluding supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) above intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>Explanation. -For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service</p> | | <p>exercised;</p> <p>Provided also that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option to be exercised.</p> |
| | (ii) Omitted | | |

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| | | <p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of, -</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigation works;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii) sewerage treatment or disposal.</p> | 6 | <p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government State Government, Union territory or local authority, as the case may be;</p> |
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| | | <p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual</p> | | |
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| | <p>house construction / enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana;</p> <p>(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana (Urban);</p> <p>(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(e) a pollution control or effluent treatment plant, except located as a part of a</p> | 6 | - |
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| | <p>factory;</p> <p>(f) a structure meant for funeral, burial or cremation of deceased ; or</p> <p>(g) a building owned by an entity registered under section 12AA of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.</p> <p>(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, or installation of original works pertaining to,-</p> <p>(a) railways, including monorail and metro;</p> <p>(b) a single residential unit otherwise than as a part of a residential complex;</p> | | |
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| | | <p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the “Affordable Housing in Partnership” component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March, 2017;</p> <p>(e) post-harvest storage infrastructure for agricultural produce including a cold</p> | 6 | - |
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| | | <p>storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p> | | |
| | | <p>(va) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below, in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if), as the case may be, in the manner prescribed therein,</p> | 6 | <p>Provided that carpet area of the affordable residential apartments as specified in the entry in column (3) relating to this item, is not less than 50 per cent. of the total carpet area of all the apartments in the project;</p> <p>Provided also that for the purpose of determining whether the apartments at the time of supply of the service are affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below or not, value of the apartments shall be the value of similar apartments booked nearest to the date of signing of the contract for supply of the service specified in the entry in column (3) relating to this item;</p> <p>Provided also that in case it finally turns out that the carpet area of the affordable residential apartments booked or sold before or after completion, for which gross amount actually charged was forty five lakhs rupees or less and the actual carpet area was within the limits prescribed in sub- clause (a) of clause (xvi) of paragraph 4 below, was less</p> |

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| | | | | than 50 per cent. of the total carpet area of all the apartments in the project, the recipient of the service, that is, the promoter shall be liable to pay such amount of tax on reverse charge basis as is equal to the difference between the tax payable on the service at the applicable rate but for the rate prescribed herein and the tax actually paid at the rate prescribed herein” |
| | | (vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above provided to the Central Government, State Government, Union Territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of – (a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession; (b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or (iii) an art or cultural establishment; or (c) a residential complex meant for self-use or the use of their employees or other persons specified in paragraph 3 of the | 6 | Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be |

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| | | <p>Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term 'business' shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p> | | |
| | | <p>(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75 per cent. of the value of the works contract) provided to the Central Government, State Government, Union territory, local authority, a Governmental Authority or a Government Entity.</p> | 2.5 | <p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be</p> |
| | | <p>(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line.</p> | 6 | - |
| | | <p>(ix) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity.</p> | 6 | <p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be.</p> |
| | | <p>(x) Composite supply of works contract as defined in</p> | 2.5 | <p>Provided that where the</p> |

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| | | clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity. | | services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be. |
| | | (xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to Explanation no. (iv)]. |
| | | (xii) Construction services other than (i), (ia), (ib), (ic), (id), (ie), (if), (iii), (iv), (v), (va), (vi), (vii), (viii), (ix), (x) and (xi) above. Explanation. - For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id), (ie) and (if) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry. | 9 | - |
| 4 | Section 6 | Distributive Trade Services; Accommodation, | | |

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| | | Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services | | |
| 5 | Heading 9961 | Services in wholesale trade. <i>Explanation</i> -This service does not include sale or purchase of goods but includes: <ul style="list-style-type: none"> – Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission' – Services of electronic whole sale agents and brokers, – Services of whole sale auctioning houses. | 9 | - |
| 6 | Heading 9962 | Services in retail trade. <i>Explanation</i> - This service does not include sale or purchase of goods | 9 | - |
| 7 | Heading 9963 (Accommodation, food and beverage services) | “(i) Supply of ‘hotel accommodation’ having value of supply of a unit of accommodation above one thousand rupees but less than or equal to seven thousand five hundred rupees per unit per day or equivalent. | 6 | - |
| | | (ii) Supply of ‘restaurant service’ other than at ‘specified premises’ | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (iii) Supply of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism Corporation Ltd. or their licensees, whether in trains or at platforms. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |

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| | | <p>(iv) Supply of 'outdoor catering', at premises other than 'specified premises' provided by any person other than-</p> <p>(a) suppliers providing 'hotel accommodation' at 'specified premises', or</p> <p>(b) suppliers located in 'specified premises'.</p> | 2.5 | <p>Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation(iv)</i>]</p> |
| | | <p>(v) Composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) at premises other than 'specified premises' provided by any person other than-</p> <p>(a) suppliers providing 'hotel accommodation' at 'specified premises', or</p> <p>(b) suppliers located in 'specified premises'.</p> | 2.5 | <p>Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation(iv)</i>]</p> |
| | | <p>(vi) Accommodation, food and beverage services other than (i) to (v) above</p> <p>Explanation:</p> <p>(a) For the removal of doubt, it is hereby clarified that, supplies covered by items (ii), (iii), (iv) and (v) in column (3) shall attract central tax prescribed against them in column (4) subject to conditions specified against them in column (5), which is a mandatory rate and shall not be levied at the rate as specified under this entry.</p> <p>(b) This entry covers supply of 'restaurant service' at 'specified premises'</p> | 9 | - |

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| | | <p>(c) This entry covers supply of 'hotel accommodation' having value of supply of a unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.</p> <p>(d) This entry covers supply of 'outdoor catering', provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> <p>(e) This entry covers composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> | | |
| | | (vii) omitted | | |
| | | (viii) omitted | | |
| | | (ix) omitted | | |

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| 8 | Heading 9964 (Passenger transport services) | (i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach. | 2.5 | Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service |
| | | (ii) Transport of passengers, with or without accompanied belongings by- <ul style="list-style-type: none"> (a) air conditioned contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radio taxi. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |

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| | | <p><i>Explanation.-</i></p> <p>(a) “contract carriage” has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);</p> <p>(b) “stage carriage” has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988) ;</p> <p>(c) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS).</p> | | |
| | | (iii) Transport of passengers, with or without accompanied belongings, by air in economy class. | 2.5 | <p>Provided that credit of input tax charged on goods used in supplying the service has not been taken</p> <p>[Please refer to <i>Explanation</i> no. (iv)]</p> |
| | | (iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation. | 2.5 | <p>Provided that credit of input tax charged on goods used in supplying the service has not been taken</p> <p>[Please refer to <i>Explanation</i> no. (iv)]</p> |
| | | (iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement. | 2.5 | <p>Provided that credit of input tax charged on goods used in supplying the service has not been taken</p> <p>[Please refer to clause (iv) of paragraph 4 relating to <i>Explanation</i>]</p> |

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| | | (v) Transport of passengers by air, with or without accompanied belongings, in other than economy class. | 6 | - |
| | | (vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no. (iv)] |
| | | | or | |
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| | | (vii) Passenger transport services other than (i), (ii) (iii), (iv), (iva), (v) and (vi) above. | 9 | - |
| 9 | Heading 9965 (Goods transport services) | (i) Transport of goods by rail (other than services specified at item no. (iv)). | 2.5 | Provided that credit of input tax charged in respect of goods in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service |
| | | (ii) Transport of goods in a vessel. | 2.5 | Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |

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| | | (iii) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | | or | |
| | | | 6 | Provided that the goods transport agency opting to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it. |
| | | | 6 | - |
| | | (v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as petrol), high speed diesel or aviation turbine fuel through pipeline | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | | or | |
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| | | (vi) Multimodal transportation of goods. <i>Explanation.1-</i> (a)“multimodal transportation” means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter; (b) “mode of transport” means | 6 | - |

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| | | <p>carriage of goods by road, air, rail, inland waterways or sea; (c) “multimodal transporter” means a person who,-</p> <p>A) enters into a contract under which he undertakes to perform multimodal transportation against freight; and</p> <p>B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p>Explanation 2.- Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p> | | |
| | | (vii) Goods transport services other than (i), (ii), (iii), (iv), (v) and (vi) above. | 9 | - |
| 10 | Heading 9966 (Rental services of transport vehicles with operators) | (i) Renting of any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient. | 2.5 | <p>Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle) has not been taken. [Please refer to Explanation no. (iv)]</p> <p>or</p> |

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| | | (ii) Time charter of vessels for transport of goods. | 2.5 | Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (iii) Rental services of transport vehicles with operators, other than (i) and (ii) above. | 9 | - |
| 11 | Heading 9967 (Supporting services in transport) | (i) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | | or | |
| | | | 6 | Provided that the goods transport agency opting to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it. |
| | | (ii) Supporting services in transport other than (i) above. | 9 | - |
| 12 | Heading 9968 | Postal and courier services. | 9 | - |
| 13 | Heading 9969 | Electricity, gas, water and other distribution services. | 9 | - |
| 14 | Section 7 | Financial and related services; real estate services; and rental and leasing services. | | |
| 15 | Heading 9971 (Financial and related services) | (i) Services provided by a foreman of a chit fund in relation to chit. <i>Explanation.-</i> (a) "chit" means a transaction whether called chit, chit fund, chitty, kuri, | 6 | Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |

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| | | <p>or by whatever name by or under which a person enters into an agreement with a specified number of persons that every one of them shall subscribe a certain sum of money (or a certain quantity of grain instead) by way of periodical instalments over a definite period and that each subscriber shall, in his turn, as determined by lot or by auction or by tender or in such other manner as may be specified in the chit agreement, be entitled to a prize amount;</p> <p>(b)“foreman of a chit fund” shall have the same meaning as is assigned to the expression “foreman” in clause (j) of section 2 of the Chit Funds Act, 1982 (40 of 1982).</p> | | |
| | | <p>(ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.</p> | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | <p>(iii) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.</p> | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (iv) omitted | | |
| | | <p>(v) Leasing of motor vehicles purchased and leased prior to 1st July 2017;</p> | 65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of title in goods. | - |

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| | | | Note:- Nothing contained in this entry shall apply on or after 1 st July, 2020. | |
| | | (vi) Service of third party insurance of “goods carriage” | 6 | - |
| | | (vii) Financial and related services other than (i), (ii), (iii), (v), and (vi) above. | 9 | - |
| 16 | Heading 9972 | (i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land. | Nil | - |
| | | (ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); (ia), (ib), (ic), (id), (ie) and (if) Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification. | Nil | - |
| | | (iii) Real estate services other than (i) and (ii) above. | 9 | - |
| 17 | Heading 9973 (Leasing or rental services without operators) | (i) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of goods other than Information Technology software. | 6 | - |

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| | | (ii) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of Information Technology software. [Please refer to <i>Explanation</i> no. (v)] | 9 | - |
| | | (iii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (v) omitted | | |
| | | (vi) omitted | | |
| | | (vii) Time charter of vessels for transport of goods. | 2.5 | Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (viiia) Leasing or renting of goods | Same rate of state tax as applicable on supply of like goods involving transfer of title in goods | - |
| | | (viii) Leasing or rental services, without operator, other than (i), (ii), (iii), (iv), (vi), and (viiia) above. | 9 | - |
| 18 | Section 8 | Business and Production Services | | |
| 19 | Heading 9981 | Research and development services. | 9 | - |
| 20 | Heading | Legal and accounting | 9 | - |

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| | 9982 | services. | | |
| 21 | Heading 9983 (Other professional, technical and business services) | (i) Selling of space for advertisement in print media. | 2.5 | - |
| | | (ia) Other professional, technical and business services relating to exploration, mining or drilling of petroleum crude or natural gas or both | 6 | - |
| | | (ii) Other professional, technical and business services other than (i) and (ia) above and serial number 38 below. | 9 | - |
| 22 | Heading 9984 (Telecommunications, broadcasting and information supply services.) | (i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, "e-books" means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device. | 2.5 | - |
| | | (ii) Telecommunications, broadcasting and information supply services other than (i) above. | 9 | - |
| 23 | Heading 9985 (Support services) | (i) Supply of tour operators services. <i>Explanation.-</i> "tour transport, and includes any person engaged in the business of operating tours. | 2.5 | <p>1. Provided that credit of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken</p> <p>[Please refer to <i>Explanation</i> no. (iv)]</p> <p>2. The bill issued for supply of this service indicates that it is</p> |

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| | | | | inclusive of charges of accommodation and transportation required for such a tour and the amount charged in the bill is the gross amount charged for such a tour including the charges of accommodation and transportation required for such a tour. |
| | | (ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)]. |
| | | (iii) Support services other than (i) and (ii) above. | 9 | - |
| 24 | Heading 9986 (Support services to agriculture, hunting, forestry, fishing, mining and utilities) | <p>(i) Support services to agriculture, forestry, fishing, animal husbandry.</p> <p><i>Explanation.</i> – “Support services to agriculture, forestry, fishing, animal husbandry” mean -</p> <p>(i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of—</p> <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation,</p> | Nil | - |

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| | | <p>harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce.</p> <p>(ii) Services by way of pre-</p> | | |
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| | | conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables. (iii) Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce. | | |
| | | (ii) Support services to exploration, mining or drilling of petroleum crude or natural gas or both. | 6 | - |
| | | (iii) Support services to mining, electricity, gas and water distribution other than (ii) above. | 9 | - |
| 25 | Heading 9987 | (i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)]. |
| | | (ii) Maintenance, repair and installation (except construction) services, other than (i) above and serial number 38 below. | 9 | - |
| 26 | Heading 9988 (Manufacturing services) | (i) Services by way of job work in relation to- (a) Printing of newspapers; (b) Textiles and textile products falling under Chapter 50 to 63 in the First Schedule to the Customs Tariff Act, 1975 | | |

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| | | <p>(51of 1975)</p> <p>(c) all products, other than diamonds, falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)</p> <p>(d) Printing of books (including Braille books), journals and periodicals;</p> <p>(da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5per cent. or Nil.</p> <p>(e) Processing of hides, skins and leather falling under Chapter 41 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975).</p> <p>(ea) manufacture of leather goods or footwear falling under Chapter 42or 64 in the First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) respectively</p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) manufacture of clay bricks falling under tariff item 69010010 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975);</p> | 2.5 | - |
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| | | <p>(i) manufacture of handicraft goods.</p> <p><i>Explanation.-</i> The expression “handicraft goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the 22nd September, 2017 as amended from time to time.</p> | | |
| | | <p>(ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6 per cent</p> | 6 | - |
| | | <p>(ib) Services by way of job work in relation to diamonds falling under chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)</p> | 0.75 | - |
| | | <p>(ic) Services by way of job work in relation to bus body building;</p> <p><i>Explanation-</i> For the purposes of this entry, the term —bus body building shall include building of body on chassis of any vehicle falling under chapter 87 in the First Schedule to the Customs Tariff Act, 1975.</p> | 9 | - |
| | | <p>(id) Services by way of job work other than (i), (ia), (ib) and (ic) above;</p> | 6 | - |
| | | <p>(ii) Services by way of any treatment or process on</p> | | |

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| | | goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil. | 2.5 | - |
| | | (iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent. | 6 | - |
| | | (iii) Tailoring services. | 2.5 | - |
| | | (iv) Manufacturing services on physical inputs (goods) owned by others, other than (i), (ia), (ib), (ic), (id), (ii), (iia) and (iii) above. | 9 | - |
| 27 | Heading 9989 | (i) Services by way of printing of all goods falling under Chapter 48 or 49 including newspapers, books (including Braille books), journals and periodicals, which attract state tax @ 6 per cent. or 2.5per cent. or Nil, where only content is supplied by the publisher and the physical inputs including paper used for printing belong to the printer. | 6 | - |
| | | (ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services, other than (i) above. | 9 | - |
| 28 | Section 9 | Community, Social and Personal Services and other miscellaneous services | | |
| 29 | Heading | Public administration and | | |

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| | 9991 | other services provided to the community as a whole; compulsory social security services. | 9 | - |
| 30 | Heading 9992 | Education services. | 9 | - |
| 31 | Heading 9993 | Human health and social care services. | 9 | - |
| 32 | Heading 9994 | (i) Services by way of treatment of effluents by a Common Effluent Treatment Plant. | 6 | - |
| | | (ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) above. | 9 | - |
| 33 | Heading 9995 | Services of membership organisations. | 9 | - |
| 34 | Heading 9996 (Recreational cultural and sporting services) | (i) Services by way of admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium. | 9 | - |
| | | (ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less. | 6 | - |
| | | (iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees. | 9 | - |
| | | (iii) Services by way of admission to amusement parks including theme parks, water parks, joy rides, merry-go rounds, go-carting and ballet. | 9 | - |
| | | (iia) Services by way of admission to entertainment events or access to amusement facilities including casinos, race club, any sporting event such as Indian Premier League | 14 | - |

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| | | and the like. | | |
| | | (iv) Services provided by a race club by way of totalisator or a license to bookmaker in such club. | 14 | - |
| | | (v) Gambling. | 14 | - |
| | | (vi) Recreational, cultural and sporting services other than (i), (ii), (iia), (iii), (iiia), (iv) and (v) above. | 9 | - |
| 35 | Heading 9997 | Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified). | 9 | - |
| 36 | Heading 9998 | Domestic services. | 9 | - |
| 37 | Heading 9999 | Services provided by extraterritorial organisations and bodies. | 9 | - |
| 38 | 9954 or 9983 or 9987 | <p>Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following, -</p> <ul style="list-style-type: none"> (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Ocean waves/tidal waves energy devices/plants <p>Explanation.- This entry shall be read in conjunction with serial number 234 of schedule I of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30th</p> | 9 | - |

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| | | June, 2017. | | |
| 39. | Chapter 99 | <p>Supply of services other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI) by an unregistered person to a promoter for construction of a project on which tax is payable by the recipient of the services under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in the Haryana Government, Excise and Taxation Department, notification No. 49/GST-2, dated the 31st March, 2019.</p> <p>Explanation. -</p> <p>This entry is to be taken to apply to all services which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter, section or heading elsewhere in this notification.</p> | 9 | - |

2. In case of supply of service specified in column (3), in item (ia), (ib), (ic), (id), (ie) and (if) against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

Explanation. –For the purposes of this paragraph, “total amount” means the sum total of,-

- (a) consideration charged for aforesaid service; and
- (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.

2A. Where a person transfers development right or FSI (including additional FSI) to a promoter

against consideration, wholly or partly, in the form of construction of apartments, the value of construction service in respect of such apartments shall be deemed to be equal to the Total Amount charged for similar apartments in the project from the independent buyers, other than the person transferring the development right or FSI (including additional FSI), nearest to the date on which such development right or FSI (including additional FSI) is transferred to the promoter, less the value of transfer of land, if any, as prescribed in paragraph 2 above.

3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.
4. *Explanation.*-For the purposes of this notification,-
 - (i) Goods includes capital goods.
 - (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
 - (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of heading 9988.
 - (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
 - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
 - (b) credit of input tax charged on goods or services used partly for supplying such service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.
 - (v) "information technology software" means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.
 - (vi) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training.
 - (vii) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or

such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.

(viii) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.

[(ix) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(x) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(xi) “specified organisation” shall mean, -

(a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(b) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).

(xii) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).

(xiii) an apartment booked on or before the 31st March, 2019 shall mean an apartment which meets all the following three conditions, namely- (a) part of supply of construction which has time of supply on or before the 31st March, 2019 and (b) at least one instalment has been credited to the bank account of the registered person on or before the 31st March, 2019 and (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the 31st March, 2019;

(xiv) the term “apartment” shall have the same meaning as assigned to it in clause (e) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xv) the term “project” shall mean a Real Estate Project or a Residential Real Estate Project;

(xvi) the term “affordable residential apartment” shall mean, -

(a) a residential apartment in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option in the prescribed form to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, having carpet area not exceeding 60 square meter in

metropolitan cities or 90 square meter in cities or towns other than metropolitan cities and for which the gross amount charged is not more than forty five lakhs rupees.

For the purposes of this clause, -

(i) Metropolitan cities are Bengaluru, Chennai, Delhi NCR (limited to Delhi, Noida, Greater Noida, Ghaziabad, Gurgaon, Faridabad), Hyderabad, Kolkata and Mumbai (whole of MMR) with their respective geographical limits prescribed by an order issued by the Central or State Government in this regard;

(ii) Gross amount shall be the sum total of, -

- A. Consideration charged for the services specified at item (i) and (ic) in column (3) against sl. No. 3 in the Table;
- B. Amount charged for the transfer of land or undivided share of land, as the case may be including by way of lease or sub lease; and
- C. Any other amount charged by the promoter from the buyer of the apartment including preferential location charges, development charges, parking charges, common facility charges etc.;

(b) an apartment being constructed in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table above, in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be.”

(xvii) the term “promoter” shall have the same meaning as assigned to it in in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xviii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xix) the term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.

(xx) the term “ongoing project” shall mean a project which meets all the following conditions, namely-

- (a) commencement certificate in respect of the project, where required to be issued by the competent authority, has been issued on or before 31st March, 2019, and it is certified by any of the following that construction of the project has started on or before 31st March, 2019:-
 - (i) an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (Central Act 20 of 1972); or
 - (ii) a chartered engineer registered with the Institution of Engineers (India); or

- (iii) a licensed surveyor of the respective local body of the city or town or village or development or planning authority.
- (b) where commencement certificate in respect of the project, is not required to be issued by the competent authority, it is certified by any of the authorities specified in sub- clause (a) above that construction of the project has started on or before the 31st March, 2019;
- (c) completion certificate has not been issued or first occupation of the project has not taken place on or before the 31st March, 2019;
- (d) apartments being constructed under the project have been, partly or wholly, booked on or before the 31st March, 2019.

Explanation.-For the purpose of sub- clause (a) and (b) above, construction of a project shall be considered to have started on or before the 31st March, 2019, if the earthwork for site preparation for the project has been completed and excavation for foundation has started on or before the 31st March, 2019.

(xxi) "commencement certificate" means the commencement certificate or the building permit or the construction permit, by whatever name called issued by the competent authority to allow or permit the promoter to begin development works on an immovable property, as per the sanctioned plan;

(xxii) "development works" means the external development works and internal development works on immovable property;

(xxiii) "external development works" includes roads and road systems landscaping, water supply, sewage and drainage systems, electricity supply transformer, sub-station, solid waste management and disposal or any other work which may have to be executed in the periphery of, or outside, a project for its benefit, as may be provided under the local laws;

(xxiv) "internal development works" means roads, footpaths, water supply, sewers, drains, parks, tree planting, street lighting, provision for community buildings and for treatment and disposal of sewage and sullage water, solid waste management and disposal, water conservation, energy management, fire protection and fire safety requirements, social infrastructure such as educational health and other public amenities or any other work in a project for its benefit, as per sanctioned plans;

(xxv) the term "competent authority" as mentioned in definition of "commencement certificate" and "residential apartment", means the local authority or any authority created or established under any law for the time being in force by the Central Government or State Government or Union Territory Government, which exercises authority over land under its jurisdiction, and has powers to give permission for development of such immovable property;

(xxvi) The term "carpet area" shall have the same meaning assigned to it in in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xxvii) the term "Real Estate Regulatory Authority" shall mean the Authority established under sub-section (1) of section 20 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016) by the Central Government or State Government;

(xxviii) “project which commences on or after 1st April, 2019” shall mean a project other than an ongoing project;

(xxix) “Residential apartment” shall mean an apartment intended for residential use as declared to the Real Estate Regulatory Authority or to competent authority;

(xxx) “Commercial apartment” shall mean an apartment other than a residential apartment;

(xxxi) “floor space index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built;

(xxxii) ‘Restaurant service’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied.

(xxxiii) ‘Outdoor catering’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition Halls, Events, Conferences, Marriage Halls and other outdoor or indoor functions that are event based and occasional in nature.

(xxxiv) ‘Hotel accommodation’ means supply, by way of accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes including the supply of time share usage rights by way of accommodation.

(xxxv) ‘Declared tariff’ means charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.

(xxxvi) ‘Specified premises’ means premises providing ‘hotel accommodation’ services having declared tariff of any unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.

Annexure I

Real estate project (REP) other than Residential Real estate project (RREP)

Input tax credit attributable to construction of residential portion in a real estate project (REP) other than residential real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$T_x = T - T_e$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the REP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) T_e is the eligible ITC attributable to (a) construction of commercial portion and (b) construction of residential portion, in the REP which has time of supply on or before 31st March, 2019;
- (b) T_e shall be calculated as under:

$$T_e = T_c + T_r$$

Where, -

T_c is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

T_r is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$T_r = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential apartments in REP}}{\text{Total carpet area of commercial and residential apartments in the REP}}$$

$$F_2 = \frac{\text{Total carpet area of residential apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential apartment in REP}}$$

$$F_3 = \frac{\text{Such Value of supply of construction of residential apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential apartments booked on or before 31st March, 2019}}$$

(F₃ is to account for percentage invoicing of booked residential apartments)

$$F_4 = \frac{1}{\text{Total value of supply of construction of residential apartments booked on or before 31st March, 2019}}$$

% Completion of construction as on 31st March, 2019

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) A registered person shall have the option to calculate ‘Te’ in the manner prescribed below instead of the manner prescribed in (b) above,-

Te shall be calculated as under:

$$Te = Tc + T1 + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = T3 * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$;

Wherein

$$T3 = T - (T1 + T2)$$

T1 = ITC attributable exclusively to construction of commercial portion in the REP

T2 = ITC attributable exclusively to construction of residential portion in the REP

and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31.03.2019 and which shall be calculated as under,

$$Tr = (T3 + T2) * F_1 * F_2 * F_3 * F_4$$

or

$$Tr = (T - T1) * F_1 * F_2 * F_3 * F_4$$

(d) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(e) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(f) Where Tx is negative, i.e. $T_e > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of difference between T_e and T.

(g) The registered person may calculate T_c and utilize credit to the extent of T_c for payment of tax on commercial apartments, till the complete accounting of Tx is carried out and submitted.

(h) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “ T_e ” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or before 31st March, 2019 may be denoted as T_e which shall be calculated as under,

$$T_e = T_c + T_r$$

Where, -

T_c is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_n * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

T_r is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$T_r = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of REP

F1, F2 and F3 shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) Where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) Where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 percent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 percent. of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 percent of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

| Sl. No | Details of a REP (Res + Com) | | | |
|---|---|-------------------------------|-------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 75 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 5250 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Total value of the residential apartments | $C2 * C5$ | 45.00 | crore |
| 7 | No. of commercial apartments in the project | | 25 | units |
| 8 | Carpet area of the commercial apartment | | 30 | sqm |
| 9 | Total carpet area of the commercial apartments | $C7 * C8$ | 750 | sqm |
| 10 | Total carpet area of the project (Resi + Com) | $C4 + C9$ | 6000 | sqm |
| 11 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 12 | No of residential apartments booked before transition | | 40 | units |
| 13 | Total carpet area of the residential apartments booked before transition | $C12 * C3$ | 2800 | sqm |
| 14 | Value of booked residential apartments | $C5 * C12$ | 24 | crore |
| 15 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 20% | |
| 16 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C15$ | 4.8 | crore |
| 17 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 18 | Eligible ITC (T_e) = $T_c + T_r$ | | | |
| 19 | T (*see notes below) | | 1 | crore |
| 20 | $T_c = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP) | $C19 * (C9 / C10)$ | 0.125 | crore |
| 21 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | | | |
| 22 | F1 | $C4 / C10$ | 0.875 | |
| 23 | F2 | $C13 / C4$ | 0.533 | |
| 24 | F3 | $C16 / C14$ | 0.200 | |
| 25 | F4 | $1 / C11$ | 5 | |
| 26 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | $C19 * C22 * C23 * C24 * C25$ | 0.467 | crore |
| 27 | Eligible ITC (T_e) = $T_c + T_r$ | $C26 + C20$ | 0.592 | crore |
| 28 | ITC to be reversed on transition, $T_x = T - T_e$ | $C19 - C27$ | 0.408 | crore |
| <p>* Note:-</p> <p>1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p> | | | | |

Illustration 2:

| Sl. No | Details of a REP (Res + Com) | | | |
|---|---|--|--------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 75 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 5250 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Total value of the residential apartments | $C2 * C5$ | 45.00 | crore |
| 7 | No. of commercial apartments in the project | | 25 | units |
| 8 | Carpet area of the commercial apartment | | 30 | sqm |
| 9 | Total carpet area of the commercial apartments | $C7 * C8$ | 750 | sqm |
| 10 | Total carpet area of the project (Resi + Com) | $C4 + C9$ | 6000 | sqm |
| 11 | Percentage completion (Pc) as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 12 | No of residential apartments booked before transition | | 40 | units |
| 13 | Total carpet area of the residential apartments booked before transition | $C12 * C3$ | 2800 | sqm |
| 14 | Value of booked residential apartments | $C5 * C12$ | 24 | crore |
| 15 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 60% | |
| 16 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C15$ | 14.4 | crore |
| 17 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 18 | Eligible ITC (T_e) = $T_c + T_r$ | | | |
| 19 | T (*see notes below) | | 1 | crore |
| 20 | $T_c = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP) | $C19 * (C9 / C10)$ | 0.125 | crore |
| 21 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | | | |
| 22 | F1 | $C4 / C10$ | 0.875 | |
| 23 | F2 | $C13 / C4$ | 0.533 | |
| 24 | F3 | $C16 / C14$ | 0.600 | |
| 25 | F4 | $1 / C11$ | 5 | |
| 26 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | $C19 * C22 * C23 * C24 * C25$ | 1.400 | crore |
| 27 | Eligible ITC (T_e) = $T_c + T_r$ | $C26 + C20$ | 1.525 | crore |
| 28 | ITC to be reversed / taken on transition, $T_x = T - T_e$ | $C19 - C27$ | -0.525 | crore |
| 29 | T_x after application of cap on % invoicing vis-a-vis Pc | | | |
| 30 | % completion | | 20% | |
| 31 | % invoicing | | 60% | |
| 32 | % invoicing after application of cap ($P_c + 25\%$) | $C11 + 25\%$ | 45% | |
| 33 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C32$ | 10.80 | crore |
| 34 | F3 after application of cap | $C33 / C14$ | 0.45 | |
| 35 | $T_r = T \times F1 \times F2 \times F3 \times F4$ (after application of cap) | $C19 * C22 * C23 * C34 * C25$ | 1.05 | crore |
| 36 | Eligible ITC (T_e) = $T_c + T_r$ (after application of cap) | $C20 + C35$ | 1.18 | crore |
| 37 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap) | $C19 - C36$ | -0.18 | crore |
| 38 | T_x after application of cap on % invoicing vis-a-vis Pc and payment realisation | | | |
| 39 | % invoicing after application of cap ($P_c + 25\%$) | | 45% | |
| 40 | Total value of supply of residential apartments having t.o.s. prior to transition | $C33$ | 10.80 | crore |
| 41 | Consideration received | | 8.00 | crore |
| 42 | Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received | $8 \text{ cr} + 25\% \text{ of } 8 \text{ Cr}$ | 10.00 | crore |
| 43 | F3 after application of both the caps | $C42 / C14$ | 0.42 | |
| 44 | $T_r = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps) | $C19 * C22 * C23 * C43 * C25$ | 0.97 | |
| 45 | Eligible ITC (T_e) = $T_c + T_r$ (after application of both the caps) | $C20 + C44$ | 1.10 | |
| 46 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps) | $C19 - C45$ | -0.10 | crore |
| <p>* Note:-</p> <p>1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p> | | | | |

Annexure II**Residential Real estate project (RREP)**

Input tax credit attributable to construction of residential and commercial portion in a Residential Real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the RREP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
 - (ii) Te is the eligible ITC attributable to construction of commercial portion and construction of residential portion, in the RREP which has time of supply on or before 31st March, 2019;
- (b) Te shall be calculated as under:

$$Te = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential and commercial apartments in the RREP}}{\text{Total carpet area of apartments in the RREP}}$$

(In case of a Residential Real Estate Project, value of “F1” shall be 1.)

$$F_2 = \frac{\text{Total carpet area of residential and commercial apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential and commercial apartment in the RREP}}$$

$$F_3 = \frac{\text{Such value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019}}$$

(F3 is to account for percentage invoicing of booked residential apartments)

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(d) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(e) Where, Tx is negative, i.e. $Te > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of the RREP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(f) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential and commercial portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer

registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of residential and commercial apartments in the RREP.

F₁, F₂ and F₃ shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential or commercial portion in the RREP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 per cent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 per cent of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 per cent. of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or

cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

| Sl No | Details of a residential real estate project (RREP) | | | |
|--|--|-------------------------------|------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 100 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 7000 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 7 | No of apartments booked before transition | | 80 | units |
| 8 | Total carpet area of the residential apartment booked before transition | $C3 * C7$ | 5600 | sqm |
| 9 | Value of booked residential apartments | $C5 * C7$ | 48 | crore |
| 10 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 20% | |
| 11 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C10$ | 9.6 | crore |
| 12 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 13 | Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$ | | | |
| 14 | T (*see notes below) | | 1 | crore |
| 15 | F1 | | 1 | |
| 16 | F2 | $C8 / C4$ | 0.8 | |
| 17 | F3 | $C11 / C9$ | 0.2 | |
| 18 | F4 | $1 / C6$ | 5 | |
| 19 | Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$ | $C14 * C15 * C16 * C17 * C18$ | 0.8 | crore |
| 20 | ITC to be reversed on transition, $T_x = T - T_e$ | $C14 - C19$ | 0.2 | crore |
| <p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p> | | | | |

Illustration 2:

| Sl No | Details of a residential real estate project (RREP) | | | |
|---|---|--|-------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 100 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 7000 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 7 | No of apartments booked before transition | | 80 | units |
| 8 | Total carpet area of the residential apartment booked before transition | $C3 * C7$ | 5600 | sqm |
| 9 | Value of booked residential apartments | $C5 * C7$ | 48 | crore |
| 10 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 60% | |
| 11 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C10$ | 28.8 | crore |
| 12 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 13 | Eligible ITC (T_e) = $T \times F1 \times F2 \times F3 \times F4$ | | | |
| 14 | T (*see notes below) | | 1 | crore |
| 15 | F1 | | 1 | |
| 16 | F2 | $C8 / C4$ | 0.8 | |
| 17 | F3 | $C11 / C9$ | 0.6 | |
| 18 | F4 | $1 / C6$ | 5 | |
| 19 | Eligible ITC (T_e) = $T \times F1 \times F2 \times F3 \times F4$ | $C14 * C15 * C16 * C17 * C18$ | 2.4 | crore |
| 20 | ITC to be reversed on transition, $T_x = T - T_e$ | $C14 - C19$ | -1.4 | crore |
| 21 | T_x after application of cap on % invoicing vis-a-vis P_c | | | |
| 22 | % completion | | 20% | |
| 23 | % invoicing | | 60% | |
| 24 | % invoicing after application of cap ($P_c + 25\%$) | $C6 + 25\%$ | 45% | |
| 25 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C24$ | 21.60 | crore |
| 26 | F3 after application of cap | $C25 / C9$ | 0.45 | |
| 27 | $T_e = T \times F1 \times F2 \times F3 \times F4$ (after application of cap) | $C14 * C15 * C16 * C26 * C18$ | 1.80 | crore |
| 28 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap) | $C14 - C27$ | -0.80 | crore |
| 29 | T_x after application of cap on % invoicing vis-a-vis P_c and payment realisation | | | |
| 30 | % invoicing after application of cap ($P_c + 25\%$) | | 45% | |
| 31 | Total value of supply of residential apartments having t.o.s. prior to transition | $C25$ | 21.60 | crore |
| 32 | consideration received | | 16.00 | crore |
| 33 | Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received | $16 \text{ cr} + 25\% \text{ of } 16 \text{ Cr}$ | 20.00 | crore |
| 34 | F3 after application of both the caps | $C33 / C9$ | 0.42 | |
| 35 | $T_e = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps) | $C14 * C15 * C34 * C26 * C18$ | 1.67 | |
| 36 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps) | $C14 - C35$ | -0.67 | crore |
| <p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 01.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p> | | | | |

Annexure III**Illustration 1:**

A promoter has procured following goods and services [other than capital goods and services by way of grant of development rights, long term lease of land or FSI] for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs received from registered supplier? (Y/ N) |
|---------------|---|---|--|
| 1 | Sand | 10 | Y |
| 2 | Cement | 15 | N |
| 3 | Steel | 20 | Y |
| 4 | Bricks | 15 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | Y |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows, Ply, commercial wood | 15 | Y |

In this example, the promoter has procured 80 per cent of goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], from a GST registered person. However, he has procured cement from an unregistered supplier. Hence at the end of financial year, the promoter has to pay GST on cement at the applicable rates on reverse charge basis.

Illustration 2:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs received from registered supplier? (Y/ N) |
|---------------|--|---|--|
| 1 | Sand | 10 | Y |
| 2 | Cement | 15 | Y |
| 3 | Steel | 20 | Y |
| 4 | Bricks | 15 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | N |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows, Ply, commercial wood | 15 | N |

In this example, the promoter has procured 80 per cent of goods and services including cement from a GST registered person. However, he has procured paints, aluminum windows, ply and commercial wood etc. from an unregistered supplier. Hence at the end of financial year, the promoter is not required to pay GST on inputs on reverse charge basis.

Illustration 3:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs procured from registered supplier? (Y/ N) |
|---------------|--|---|--|
| 1 | Sand | 10 | N |
| 2 | Cement | 15 | N |
| 3 | Steel | 15 | Y |
| 4 | Bricks | 10 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | Y |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows | 15 | N |
| 9 | Ply, commercial wood | 10 | N |

In this example, the promoter has procured 50 per cent of goods and services from a GST registered person. However, he has procured sand, cement and aluminum windows, ply and commercial wood etc. from an unregistered supplier. Thus, value of goods and services procured from registered suppliers during a financial year falls short of threshold limit of 80 per cent. To fulfill his tax liability on the shortfall of 30 per cent from mandatory purchase, the promoter has to pay GST on cement at the applicable rate on reverse charge basis. After payment of GST on cement, on the remaining shortfall of 15 per cent., the promoter shall pay tax @ 18 (9+9) per cent under RCM.

Annexure IV**FORM**

(Form for exercising one time option to pay tax on construction of apartments in a project by the promoters at the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be, by the 20th of May, 2019)

Reference No. _____

Date _____

To _____

(To be addressed to the jurisdictional Commissioner)

1. GSTIN:
2. RERA registration Number of the Project:
3. Name of the project, if any:
4. The location details of the project, with clear demarcation of land dedicated for the project along with its boundaries including the longitude and latitude of the end points of the project:
5. The number, type and the carpet area of apartments for booking or sale in the project:
6. Date of receipt of commencement certificate:

Declaration

1. I hereby exercise the option to pay tax on construction of apartments in the above mentioned project as under :

| | | |
|--|--|---|
| I shall pay tax on construction of the apartments: (put (✓) in appropriate box) | At the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be | At the rate as specified for item (i) or (ia) or (ib) or (ic) or (id), against serial number 3 in the Table in this notification, as the case may be |
| | | |

2. I understand that this is a onetime option, which once exercised, shall not be allowed to be changed.
3. I also understand that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option being exercised herein.

Signature _____

Name _____

Designation _____

Place _____

Date _____

HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

Notification

The 9th May, 2018

No. **S.O.28/C.A.16/1908/Ss.78 and 79/2018**.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), the Governor of Haryana hereby makes the following amendment in the Punjab Government, Revenue Department, notification No. S.O 36/C.A.16/1908/section 78 and 79/66, dated the 7th February, 1966, in its application to the State of Haryana, namely:-

Amendment

In the Punjab Government, Revenue Department, notification No S.O. 36/C.A.16/1908/section 78 and 79/66, dated the 7th February, 1966, in Article I relating to registration of documents, in clause (3),

- (i) after the last proviso, for the sign “.” existing at the end, the sign “:” shall be substituted; and
- (ii) the following proviso shall be added, namely:-

“Provided further that no registration fee shall be chargeable on the registration of instruments of sale and rent/lease for the land required for setting up of projects in B, C and D category blocks as defined in the Haryana Enterprises Promotion Policy 2015 mentioned in item number (V) of para A of Chapter-3 of the Haryana Bio-energy Policy, 2018, dated the 9th March, 2018.

KESHNI ANAND ARORA,
Additional Chief Secretary and Financial Commissioner to Government,
Haryana, Revenue and Disaster Management Department.

HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

ORDER

The 24th September, 2018

No. **S.O.63/C.A.2/1899/S.9/2018**.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby remits the whole stamp duty chargeable under article 23 (a) of Schedule-IA of the said Act, in respect of instruments of transfer of land to the Special Purpose Vehicles for the Delhi Mumbai Industrial Corridor projects- Global City in Gurugram District, Mass Rapid Transit System between Gurugram-Manesar-Bawal and Integrated Multi Modal Logistics Hub at Nangal Chaudhary.

KESHNI ANAND ARORA,
Additional Chief Secretary and Financial Commissioner to Government,
Haryana, Revenue and Disaster Management Department.

HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

NOTIFICATION

The 3rd October, 2018

NO. S.O. 65/C.A. 16/1908/Ss. 78 and 79/2018.-In exercise of the power conferred by section 78 and 79 of the Registration Act, 1908(Central Act 16 of 1908), the Governor of Haryana in partial amendment in the Haryana Government, Revenue Department, notification No. S.O.104/C.A.16/1908/Ss. 78 and 79/2006, dated the 6th November, 2006, hereby prescribes the following fees in respect of Article 1, in the Table of Registration Fees, published with the aforesaid notification, namely:-

Amendment

In the Haryana Government, Revenue Department, notification No. S.O.104/C.A.16/1908/S.S.78 and 79/2006, dated the 6th November, 2006, in Article 1, in Clause (1), in sub-clause (b) for the words, signs and figures “If it exceeds twenty five lakh rupees : 15000.00,” the following words, signs and figures, shall be substituted, namely:-

| | |
|---|----------|
| if it exceeds rupees Twenty five lakh but does not exceed rupees Thirty lakh: | 15000.00 |
| if it exceeds rupees Thirty lakh but does not exceed rupees Forty lakh: | 20000.00 |
| if it exceeds rupees Forty lakh but does not exceed rupees Fifty lakh : | 25000.00 |
| if it exceeds rupees Fifty lakh but does not exceed rupees Sixty lakh : | 30000.00 |
| If it exceeds rupees Sixty lakh but does not exceed rupees Seventy lakh : | 35000.00 |

| | |
|--|-------------|
| if it exceeds rupees Seventy lakh but does not exceed rupees Eighty lakh : | 40000.00 |
| if it exceeds rupees Eighty lakh but does not exceed rupees Ninety lakh : | 45000.00 |
| if it exceeds rupees Ninety lakh : | 50000.00 ”. |

KESHNI ANAND ARORA
Additional Chief Secretary and Financial Commissioner to Government Haryana,
Revenue and Disaster Management Department.

PART-I
HARYANA GOVERNMENT
LAW AND LEGISLATIVE DEPARTMENT

Notification
The 4th October, 2018

No. Leg- 31/2018- The following Act of the Legislative of the State of Haryana received the assent of the Governor of Haryana on the 24th September, 2018 and is hereby published for general information:-

HARYANA ACT NO. 26 OF 2018

THE INDIAN STAMP (HARYANA AMENDMENT) ACT, 2018

AN

ACT

further to amend the Indian Stamp Act, 1899, in its application to the State of Haryana.
Be it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows:-

- | | | |
|------|--|------------------|
| 1. | This Act may be called the Indian Stamp (Haryana Amendment) Act, 2018. | Short title |
| 2. | In Schedule 1-A to the Indian Stamp Act, 1899, under column “Proper Stamp Duty”, - | Amendment of |
| (a) | against article 1, for the existing entry, the following entry shall be substituted, namely:- | Schedule 1-A to |
| | “Ten rupees.” ; | Central Act 2 of |
| | | 1899 |
| (b) | against article 2,- | |
| (i) | in clause (a), for the existing entry, the following entry shall be substituted, namely:- | |
| | “One hundred rupees.”; | |
| (ii) | in clause (b), for the existing entry, the following entry shall be substituted, namely:- | |
| | “One hundred rupees.” ; | |
| (c) | against article 3, for the existing entry, the following entry shall be substituted, namely:- | |
| | “One thousand rupees.” ; | |
| (d) | against article 5, in clause (c), for the existing entry, the following entry shall be substituted, namely:- | |
| | “Two thousand rupees.” ; | |
| (e) | against article 7, for the existing entry, the following entry shall be substituted, namely:- | |
| | “One hundred rupees.” ; | |
| (f) | against article 8,- | |
| (i) | in clause (a), for the existing entry, the following entry shall be substituted, namely:- | |
| | “One hundred rupees.”; | |
| (ii) | in clause (b), for the existing entry, the following entry shall be substituted, namely:- | |
| | “One hundred rupees.” ; | |
| (g) | against article 10,- | |
| (i) | in clause (a), for the existing entry, the following entry shall be substituted, namely:- | |
| | “One thousand rupees.”; | |
| (ii) | in clause (b), for the existing entry, the following entry shall be substituted, namely:- | |
| | “Two thousand rupees.” ; | |
| (h) | against article 11, for the existing entry, the following entry shall be substituted, namely:- | |
| | “Five hundred rupees.” ; | |

- (i) against article 12,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One percent of value of the property to which the award relates.” ;
 - (ii) in clause (b), for the existing entries, the following entries shall be respectively substituted, namely:-
“One percent of value of the property to which the award relates.” ;
- (j) against article 17, for the existing entry, the following entry shall be substituted, namely:-
“Five hundred rupees.” ;
- (k) against article 22, for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (l) against article 24,-
 - (i) in clause (i), for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.”;
 - (ii) in clause (ii), for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.”;
- (m) against article 25,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.”;
 - (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.”;
- (n) against article 26,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.”;
 - (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (o) against article 29, for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (p) against article 34, for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (q) against article 39,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“Five hundred rupees.”;
 - (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-
“One thousand rupees.” ;
- (r) against article 42,- for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.” ;
- (s) against article 46,-
 - (i) in clause A,-
 - (a) in sub-clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One thousand rupees.”;
 - (b) in sub-clause (b), for the existing entry, the following entry shall be substituted, namely:-
“One thousand rupees.” ;
 - (ii) in clause B, for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (t) against article 48, in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One thousand rupees.” ;
- (u) against article 50, for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.” ;
- (v) against article 57,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.”;
 - (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (w) against article 60, for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.” ;
- (x) against article 61,-
 - (i) in clause (a), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.”;

- (ii) in clause (b), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (y) against article 64,-
 - (i) in clause (A), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.”;
 - (ii) in clause (B), for the existing entry, the following entry shall be substituted, namely:-
“One hundred rupees.” ;
- (z) against article 65, for the existing entry, the following entry shall be substituted, namely:-
“Ten rupees.” ;

MEENAKSHI I. MEHTA
Additional Legal Remembrancer & Special Secretary
to Government Haryana
Law and Legislative Department

HARYANA GOVERNMENT

REVENUE AND DISASTER MANAGEMENT DEPARTMENT

ORDER

The 28th December, 2018

No. S.O. 1/C.A.2/1899/S.9/2018.-In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby remits 100% exemption of stamp duty chargeable under article 23-(a) of Schedule 1-A of the said Act on purchase of land for establishment of Mega Watt Solar Project within the State mentioned in para (v) of 4.11 in addendum (2nd) in the Haryana Solar Power Policy- 2016, dated the 14th March, 2016. However, if the independent power producer /project developer does not implement the projects or abandons the project prior to its life span (i.e. 25 years w.e.f. date of commissioning) except under force majeure conditions, he shall pay the exempted stamp duty failing which land purchase deed shall be liable to be cancelled.

KESHNI ANAND ARORA,
Additional Chief Secretary and
Financial Commissioner to Government, Haryana,
Revenue and Disaster Management Department.

CESS ON SUGARCANE

A tax on the purchase of Sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paisa per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paisa per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paisa per quintal. It was further enhanced to 70 paisa per quintal with effect from 10th April, 1974 and Rs. 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to Rs. 1.50 per quintal with effect from 31st October 1977.

An exemption was granted to the Sugar Mills to the extent of 50 paisa per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the Sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ Rs.1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending with the close of crushing season 1981-82.

Thereafter in the year 1982-83 the 50% exemption was granted in cane purchase tax to the Sugar Mills i.e. 75 paisa per quintal with effect from 15th February 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ Rs.1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills with effect from 19-6-1992 to 30-6-1992. The purchase tax for the season 1992-93 to 2013-14 was levied @ Rs. 1.50 per quintal. The purchase tax for the seasons 2014-15 and 2015-16 was also levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate is leviable for the season 2016-17, 2017-18, 2018-19 and 2019-20 also.

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Haryana Government
IRRIGATION AND WATER RESOURCES DEPARTMENT
NOTIFICATION

The 30th November 2018

No.08/04/2009-2IW.-In exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Irrigation and Water Resources Department, Notification No. 08/04/2009-2IW, dated the 10th September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following Schedule shall be substituted, namely:-

“SCHEDULE OF WATER RATES

(see rule 2 (g) and 27)

PART-I

Water rates for the purposes of Irrigation from all Canals and Drains

| Class | Category/Crop | Canals running in 3 or lesser groups (in rupees) | Canals running in 4 or more groups (in rupees) | Rate per acre Per crop |
|-------|---|--|--|---------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | Category A: Dhancha (Jantar) Hemp, Indigo, Guara, Arhar, Cowpeas (Rawan) (any other Crop used for green manure) | Ploughed in as green manure before the 15 th September are not assessable to water rate. | | |
| 2 | Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips. | 50.00 | 50.00 | Per crop |
| 3 | Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas | 60.00 | 60.00 | Per crop |
| 4 | Category D: Wheat, Cotton, Barley, Mustard (oil seeds), Melon and Fibres | 80.00 | 70.00 | Per crop |
| 5 | Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chilies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants. | 100.00 | 100.00 | Per crop |

| | | | | |
|---|---|--------|--------|----------|
| 6 | Category E-I: Sugarcane | 120.00 | 105.00 | Per crop |
| 7 | Category F | 90.00 | 90.00 | Per crop |
| | (i) Gardens and Orchards, Floriculture and Plantation, Orchards and plantation per half year, the rest | | | |
| | (ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest. | 15.00 | 15.00 | Per crop |
| | (iii) Single watering for Grass | 15.00 | 15.00 | Per crop |

Note: -

The water rates shall be charged 50% of the Normal water rate, if, -

- (i) water saving devices like drip and sprinkler irrigation by the irrigator on lift outlets are used;
- (ii) lift is maintained and operated by the cultivators (Jallars).

PART-II
Other than Irrigation Purposes

| Sr. No. | Description | Unit | Rate |
|---------|---|-------------|---------|
| 1. | Brick making and pisewall Building and water for Construction work. | Per 100 Cum | 1500.00 |
| 2. | Water supply in Bulk: - | | |
| | (i) (a) Beverage and Bottled Water Industry | Per 100 Cum | 2000.00 |
| | (b) Other Industries, Power Plants, and Bulk users. | Per 100 Cum | 1000.00 |
| | (ii) Railways and Army | Per 100 Cum | 750.00 |
| 3. | Drinking purposes <u>(including Railway and Army)</u> | Per 100 Cum | 25.00 |
| 4. | Other States | Per 100 Cum | 100.00 |
| 5. | Fish Ponds except <u>Fish processing, freezing and hatchery units.</u> | Per 100 Cum | 100.00 |

Note: -

1. Ten percent surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
2. The bill will be raised monthly.
3. Ten percent per annum interest shall be levied on operation and maintenance charges from other States, if the payment is not made within six months of raising the bill by the raw water recipient State.

TABLE

| List of Fodder Crops | (Referred in Class category –B) |
|--|---------------------------------|
| 1. Jawar (great Millet) | |
| 2. Kangni (Italian millet) | |
| 3. Lucen or half alfa | |
| 4. Grass | |
| 5. Chari | |
| 6. Moth | |
| 7. Guara | |
| 8. Sawank | |
| 9. Rawan | |
| 10. Madal | |
| 11. Turnips | |
| 12. Sengi | |
| 13. Menia | |
| 14. Shaftall | |
| 15. Methra | |
| 16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder. | |
| 17. Field containing mixture of wheat or kasni which does not appreciably enhance the value of fodder crops. | |
| 18. Oats grown in declared-paddock areas. | |
| 19. Maize grown for fodder sown in March and April. | |
| 20. Berseem | |
| 21. Mak-Chari | |

Anurag Rastogi,
Principal Secretary to Government, Haryana,
Irrigation and Water Resources Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

Notification

The 31st May, 2019

No.13/15/2010-6T(I).— In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby further makes the following amendments in the Haryana Government, Transport Department, Notification No.13/15/2010-6T(I), dated the 29th September, 2017, namely :-

Amendment

In the Haryana Government, Transport Department, Notification No.13/15/2010-6T(I), dated the 29th September, 2017, in serial number 3,—

I. in the table, under columns 2 and 3, under heading (A), in clause (ii), for the existing entry, the following entry shall be substituted, namely:-

“(ii) Contract Carriage above twelve seats including All India Tourist vehicles excluding driver.”;

II. in clause (v),—

(i) under column 2, for the existing entry, the following entry shall be substituted, namely:-

“Stage Carriages operated by any State Transport undertaking of Haryana (except private operators of Haryana)”;

(ii) under column 2 and 3, after sub-clause (c), the following sub-clause and entries thereagainst shall be added, namely :-

| | |
|--|----------------------------|
| “(d) Stage Carriages operated by any State Transport Undertaking of Haryana as City Bus Services | ₹12000/- per bus per year” |
|--|----------------------------|

III. in clause (xi), after clause (b), the following clauses shall be added, namely :-

| | |
|---|--------------------|
| “(c) Contract Carriages used by Educational Institutions (ordinary) | |
| (i) Having six to twelve seats excluding driver | ₹5000/- per year |
| (ii) Having thirteen to thirty two seats excluding driver | ₹8000/- per year |
| (iii) Having thirty three and above seats excluding driver | ₹10000/- per year |
| (d) Contract Carriages used by Educational Institutions (air conditioned) | |
| (i) Having six to twelve seats excluding driver | ₹12000/- per year |
| (ii) Having thirteen to thirty two seats excluding driver | ₹20000/- per year |
| (iii) Having thirty three and above seats excluding driver | ₹30000/- per year” |

IV. under heading (B), for entries against clauses (ix) and (x), the following entries shall be substituted, namely :

| | |
|--|--------------------|
| “(ix) Contract Carriages used by Educational Institutions (ordinary) | |
| (i) Having six to twelve seats excluding driver | ₹6000/- per year |
| (ii) Having thirteen to thirty two seats excluding driver | ₹10000/- per year |
| (iii) Having thirty three and above seats excluding driver | ₹12000/- per year |
| (x) Contract Carriages used by Educational Institutions (Deluxe AC) | |
| (i) Having six to twelve seats excluding driver | ₹14400/- per year |
| (ii) Having thirteen to thirty two seats excluding driver | ₹24000/- per year |
| (iii) Having thirty three and above seats excluding driver | ₹36000/- per year” |

- V. in the table, under columns 2 and 3, for serial number 4 and entries thereagainst, the following serial number and entries thereagainst shall be substituted, namely:-

| | | |
|-----|---|--|
| “4. | Transport vehicles (Goods Carriages) | |
| | (i) Goods Vehicles Registered in Haryana | Rate of Annual Tax payable monthly/quarterly/yearly. |
| | (a) GVW not exceeding 1.2 tonne | ₹300.00 |
| | (b) GVW exceeding 1.2 tonne but not exceeding 6 tonnes | ₹7200.00 |
| | (c) GVW exceeding 6 tonne but not exceeding 16.2 tonnes | ₹9600.00 |
| | (d) GVW exceeding 16.2 tonnes but not exceeding 18.5 tonnes | ₹11200.00 |
| | (e) GVW exceeding 18.5 tonnes but not exceeding 28 tonnes | ₹17300.00 |
| | (f) GVW exceeding 28 tonnes | ₹25300.00” |

- VI. after serial number 10 and entries thereagainst, the following serial number and entries thereagainst shall be added, namely:-

| | | |
|------|--|------|
| “11. | Vehicles owned by the schools run for differently abled children which are not charging any fees for the purpose (Registered in Haryana) | Nil” |
|------|--|------|

- VII. in the note, after clause (t), the following clauses shall be added, namely:-

- “(u) Motor Vehicle Tax for the buses owned by religious institutes registered in Haryana will be charged fifty percent of the rates notified for Contract Carriage buses registered in Haryana;
- (v) Motor Vehicle Tax for the buses owned by Social non-profit organization Registered in Haryana will be charged twenty five percent of the rates notified for Contract Carriage buses registered in Haryana.”.

DHANPAT SINGH,
Additional Chief Secretary to Government,
Haryana, Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT
Notification

The 29th September, 2017

No. 13/15/2010-6T(I).— In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016) and in supersession of Haryana Government, Transport Department, notification No. 13/15/2010-6T(1), dated the 28th March, 2017, the Governor of Haryana hereby specifies that the tax in respect of the motor vehicles, as specified in column number 2 of the table given below shall be payable at the rate, specified against each, in column number 3 of the said table, subject to other conditions mentioned in note below, namely:-

TABLE

| Serial number | Categories of motor vehicle | Rate of tax |
|---------------|---|---|
| 1 | 2 | 3 |
| 1. | Vehicle for personal purpose | |
| | (i) Two-wheeled vehicle | |
| | (a) Upto the cost of ₹ 0.75 lakh | 4% of the cost of the vehicle payable one-time. |
| | (b) Above the cost of ₹ 0.75 lakh and upto ₹ 2 lakh | 6% of the cost of the vehicle payable one-time |
| | (c) Above the cost of ₹ 2 lakh | 8% of the cost of the vehicle payable one-time |
| | (d) Aside car drawn by the vehicles mentioned above and invalid carriage. | Nil |
| | (ii) Vehicle other than two-wheeled vehicle | |
| | (a) Upto the cost of ₹ 6 lakh | 5% of the cost of the vehicle payable one-time. |
| | (b) Above the cost of ₹ 6 lakh and upto ₹ 20 lakh | 8% of the cost of the vehicle payable one-time. |
| | (c) Above the cost of ₹ 20 lakh | 10% of the cost of the vehicle payable one-time. |
| 2. | Vehicle for special purpose | |
| | (a) Excavator, Loader, Backhoe, Compactor Roller, Motor Grader, Mobile Crane, Dozer, Fork Lift Truck, Self-Loading Concrete Mixer, Vehicles fitted with equipments like rig, generator, compressor etc., Tow Truck, Brake-down Van, Recovery Vehicle, Tower Wagon and Tree Trimming Vehicle, Mobile workshop, Mobile canteen, Cash Van, Mail carrier, Fire tender, Fire fighting vehicle, Mobile Clinic, X-ray van, Library van and Animal ambulance. | 6% of the cost of the vehicle payable one-time or 1% of the cost of the vehicle payable annually. |
| | (b) Fire tender, Fire fighting vehicle, Mobile Clinic, X-ray van, Library van, Animal ambulance owned by Boards/Corporations/Public Sector Undertakings of State/Central Government or by Red-Cross Society or any such Charitable body registered under the Income Tax Act, charging nil/nominal fees for use of such vehicles. | 1% of the cost of the vehicle payable one-time. |
| | (c) Vehicles used for personal purpose including camper van and caravan but not covered under serial number 1. | 12% of the cost of the vehicle payable one-time. |
| 3. | Transport vehicles (Passenger carriages) | |
| | (A) Passenger Vehicles Registered in Haryana | |
| | (i) Contract Carriage including All India Tourist Vehicles | |
| | (a) Up to three seats excluding driver | 2% of the cost of the vehicle payable one-time. |
| | (b) Having four and above seats excluding driver (three wheelers) | ₹600/- per seat per year payable monthly/quarterly. |

| | | |
|--|---|---|
| | (c) Having four to six seats excluding driver (four wheeler) | ₹625/- per seat per year payable monthly/quarterly. |
| | (d) Seven to twelve seats excluding driver (four wheeler) | ₹1450/- per seat per year payable monthly/quarterly. |
| | (ii) Contract carriage above twelve seats excluding driver | |
| | (a) Ordinary bus | ₹2050/- per seat per year payable monthly/quarterly. |
| | (b) Deluxe/Semi deluxe | ₹2650/- per seat per year payable monthly/quarterly. |
| | (c) Ordinary AC | ₹2950/- per seat per year payable monthly/quarterly. |
| | (d) Deluxe/Semi deluxe AC | ₹4150/- per seat per year payable monthly/quarterly. |
| | (e) Luxury AC | ₹4750/- per seat per year payable monthly/quarterly. |
| | (iii) Sleeper Bus(contract carriage) | |
| | (a) Berth/Sleeper Capacity up to twenty | ₹8000/- per berth/sleeper per year payable monthly/quarterly. |
| | (b) Berth/Sleeper Capacity more than twenty | ₹10000/- per berth/sleeper per year payable monthly/quarterly. |
| | (c) In sleeper bus, combination of seat and berth total upto twenty | ₹4750/- per seat and ₹8000/- per berth/sleeper per year payable monthly/quarterly. |
| | (d) In sleeper bus, combination of seat and berth total above twenty | ₹5250/- per seat and ₹10000/- per berth/sleeper per year payable monthly/quarterly. |
| | (iv) Camper van/Caravan (contract carriage) | 12% of the cost of the vehicle payable one-time. |
| | (v) Stage Carriage of Haryana Roadways (except private operators of Haryana) | |
| | (a) Ordinary bus | As per clause (m) of Note. |
| | (b) Ordinary A/C bus | |
| | (c) Deluxe/Luxury AC bus | |
| | (vi) Stage Carriage of other States | |
| | (a) Ordinary bus | ₹6 per kilometer payable monthly. |
| | (b) Ordinary A/C bus | ₹7 per kilometer payable monthly. |
| | (c) Deluxe/Luxury AC bus (upto 40 seats) | ₹10 per kilometer payable monthly. |
| | (d) Deluxe/Luxury AC bus (41 and above seats) | ₹13 per kilometer payable monthly. |
| | (vii) Stage carriage Scheme, 2016 | |
| | (a) Having upto thirty two seats excluding driver. | ₹6000 per month. |
| | (b) Having thirty three to thirty nine seats excluding driver. | ₹9000 per month. |
| | (c) Having forty and above seats excluding driver. | ₹12000 per month. |
| | (viii) Stage carriage City Bus Service Scheme, 2004 for Gurgaon and Faridabad | |
| | (a) Ordinary half body bus | ₹6270 per month. |
| | (b) Ordinary full body bus | ₹10390 per month. |
| | (c) Deluxe full body bus | ₹14390 per month. |
| | (d) Air conditioned full body bus | ₹17390 per month. |

| | | |
|--|--|---|
| | (ix) Private Service Vehicle (Ordinary) | |
| | (a) Having six to twelve seats excluding driver | ₹1450/- per seat per annum payable quarterly. |
| | (b) Above twelve seats excluding driver | ₹2050/- per seat per annum payable quarterly. |
| | (x) Private Service Vehicle (Deluxe/luxury AC) | |
| | (a) Having six to twelve seats excluding driver | ₹2900/- per seat per annum payable quarterly. |
| | (b) Above twelve seats excluding driver | ₹4100/- per seat per annum payable quarterly. |
| | (xi) Educational Institution vehicles | |
| | (a) Educational Institution vehicle (ordinary) | |
| | (i) Having six to twelve seats excluding driver. | ₹3000 per year. |
| | (ii) Having thirteen to thirty two seats excluding driver. | ₹5000 per year. |
| | (iii) Having thirty three and above seats excluding driver. | ₹7000 per year. |
| | (b) Educational Institution vehicle (Air Conditioned) | |
| | (i) Having six to twelve seats excluding driver. | ₹6000 per year. |
| | (ii) Having thirteen to thirty two seats excluding driver. | ₹10000 per year. |
| | (iii) Having thirty three and above seats excluding driver. | ₹15000 per year. |
| | (xii) Ambulance | |
| | (a) Owned by State/Central Government Departments, Board/Corporations/Public Sector Undertaking of State/Central Government or by Red Cross Society or any such Charitable Body registered under the Income Tax Act charging Nil/Nominal fee for use of such vehicles. | 1% of the cost of the vehicle payable one-time. |
| | (b) Other than those owned by Departments/Statutory Bodies mentioned at (a) above charging Nil/Nominal fee for use of such vehicles. | 2% of the cost of the vehicle payable one-time. |
| | (c) Belonging to Hospital/Clinics/Nursing Homes earning profit | 6% of the cost of the vehicle payable one-time. |
| | (B) Vehicles of other States when entering and plying in Haryana | |
| | (i) Contract Carriage including All India Tourist Vehicle | |
| | (a) Having upto three seats excluding driver (two/three wheeler) | ₹25 per day/ ₹300 per month. |
| | (b) Motor vehicle with seating capacity four to six seats excluding driver (four wheeler) | ₹100 per day/ ₹1200 per month. |
| | (c) Motor vehicle with seating capacity seven to eight seats excluding driver | ₹250 per day/ ₹3000 per month. |
| | (d) Motor vehicle with seating capacity nine to twelve excluding driver | ₹500 per day/ ₹6000 per month. |
| | (ii) Contract Carriage including All India Tourist Vehicle (Ordinary) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹750 per day/ ₹15000 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹900 per day/ ₹18000 per month. |
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹1000 per day/ ₹22000 per month. |
| | (iii) Contract Carriage including All India Tourist Vehicle (Deluxe AC) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹1500 per day/ ₹33000 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹2000 per day/ ₹44000 per month. |
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹3000 per day/ ₹66000 per month. |
| | (iv) Sleeper bus | |

| | | |
|--|--|----------------------------------|
| | (a) Sleeper bus (ordinary) | ₹1800 per day/ ₹39600 per month. |
| | (b) Sleeper bus (A/C) | ₹2500 per day/ ₹55000 per month. |
| | (v) Educational Institution vehicle (Ordinary) | |
| | (a) Having six to twelve seats excluding driver. | ₹3600 per year. |
| | (b) Having thirteen to thirty two seats excluding driver. | ₹6000 per year. |
| | (c) Having thirty three and above seats excluding driver. | ₹8400 per year. |
| | (vi) Educational Institution vehicle (Air Conditioned) | |
| | (a) Having six to twelve seats excluding driver. | ₹7200 per year. |
| | (b) Having thirteen to thirty two seats excluding driver. | ₹12000 per year. |
| | (c) Having thirty three and above seats excluding driver. | ₹18000 per year. |
| | (vii) Private Service Vehicles (Ordinary/Non-AC) | |
| | (a) Motor vehicle with seating capacity six to twelve excluding driver | ₹200 per day/ ₹1920 per month. |
| | (b) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹300 per day/ ₹7220 per month. |
| | (c) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹400 per day/ ₹9480 per month. |
| | (d) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹500 per day/ ₹11730 per month. |
| | (viii) Private Service Vehicles (Deluxe/AC) | |
| | (a) Motor vehicle with seating capacity six to twelve excluding driver | ₹400 per day/ ₹3830 per month. |
| | (b) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹600 per day/ ₹14440 per month. |
| | (c) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹800 per day/ ₹18950 per month. |
| | (d) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹1000 per day/ ₹23460 per month. |
| | (ix) Contract Carriage used by schools (ordinary) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹9000 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹10500 per month. |
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹13200 per month. |
| | (x) Contract Carriage used by schools (Deluxe A/C) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹19800 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹26400 per month. |
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹39600 per month. |
| | (xi) Contract Carriage used by private organisations (ordinary) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹11250 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹13130 per month. |
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹16500 per month. |
| | (xii) Contract Carriage used by private organization (Deluxe/AC) | |
| | (a) Motor vehicle with seating capacity thirteen to thirty two (excluding driver) | ₹24750 per month. |
| | (b) Motor vehicle with seating capacity thirty three to forty two (excluding driver) | ₹33000 per month. |

| | | |
|-----|---|--|
| | (c) Motor vehicle with seating capacity forty three and above (excluding driver) | ₹49500 per month. |
| | (xiii) Special Purpose Vehicles | |
| | (a) Excavator, Loader, Backhoe, Compactor Roller, Motor Grader, Mobile Crane, Dozer, Fork Lift Truck, Self-Loading Concrete Mixer, Vehicles fitted with equipments like rig, generator, compressor etc., Tow Truck, Brake-down Van, Recovery Vehicle, Tower Wagon and Tree Trimming Vehicle, Mobile workshop, Mobile canteen, Cash Van, Mail carrier, Mobile Clinic, X-ray van and Library van. | ₹500 per day/ ₹11000 per month |
| | (b) Fire tender, fire fighting vehicle, Ambulance and Animal Ambulance | Nil |
| | (xiv) Luxury AC buses like Volvo, Mercedes etc. | |
| | (i) Buses plying occasionally i.e. not more than 4 days in a month | ₹5000 per day. |
| | (ii) Buses plying for 15 days in a month. | ₹70000 for 15 days. |
| | (iii) Buses plying for 30 days in a month. | ₹140000 for 30 days. |
| | (xv) Any other vehicle registered in any other State but not covered under category (i) to (xiv) above including camper van/caravan. | ₹5000 per day. |
| 4. | Transport vehicles (Goods Carriages) | |
| | (i) Goods Vehicles Registered in Haryana | Rate of Annual Tax payable monthly/quarterly/ yearly. |
| | (a) GVW not exceeding 1.2 tonne | ₹300.00 |
| | (b) GVW exceeding 1.2 tonne but not exceeding 6 tonnes | ₹7200.00 |
| | (c) GVW exceeding 6 tonne but not exceeding 16.2 tonnes | ₹9600.00 |
| | (d) GVW exceeding 16.2 tonnes but not exceeding 25 tonnes | ₹15500.00 |
| | (e) GVW exceeding 25 tonnes | ₹22500.00 |
| | (ii) Goods carriages of other States when entering and plying in Haryana | |
| | (a) Goods Carriage of other States and Union Territories operating in or through Haryana holding National Permit. | Nil |
| | (b) Goods Carriage other than those holding national permit of other States. | 120% of annual tax due on vehicles registered in Haryana payable monthly/quarterly/yearly. |
| 5. | Motor vehicles owned and kept for use by departments of the Central or State Government except those belonging to the Indian Railways or Haryana Roadways, operating for a commercial purpose; | Nil |
| 6. | Motor vehicles owned and kept for use by any Municipal body situated within Haryana; | Nil |
| 7. | Motor vehicles used for personal purposes, temporarily brought in to Haryana and kept for use therein for a period not exceeding thirty days; | Nil |
| 8. | Motor vehicles kept exclusively for use as hearses; | Nil |
| 9. | Vehicles used on the authority of a Trade Certificate and for one of the purposes mentioned in rule 41 of the Central Motor Vehicles Rules, 1989; | Nil |
| 10. | Motor vehicles of a foreign country operating under section 139 of the Motor Vehicles Act, 1988 provided a provision for such exemption is made by the Central Government in the relevant reciprocal agreement with such foreign country. | Nil |

Provided that the tax from the private service vehicles and educational institution buses of other States entering Haryana temporarily shall be charged @ 30% of the annual tax due payable quarterly as per the rates specified in the above table for the categories of vehicles as mentioned against each of them.

Note:-

- (a) The above rates of tax shall be applicable with effect from the 1st October, 2017.
- (b) The cost of motor vehicle for computation of tax in case of-
 - (i) new vehicle, shall be the ex-showroom price.
 - (ii) vehicle manufactured out of India, shall be the purchase price in Indian currency including freight, and taxes and duties levied at the time of its import into the territory of India;
 - (iii) disposal of a vehicle of any State/Central Government or Government Undertaking by way of auction, shall be the auction money (including taxes) of the vehicle;
 - (iv) already registered vehicles, the cost shall be the present ex-showroom price of similar vehicle, rebated at the rate of 8% for each year for which tax was paid to a State Government/UT. In case of payment of tax in quarter-year, the rebate shall be calculated at the rate of 2% per quarter-year. The total maximum rebate allowed shall not exceed 64%.
- (c) In case a vehicle is fabricated or modified after purchase, the cost shall be taken as 150% of the ex-showroom price of the chassis or the actual cost of the vehicle i.e. cost of chassis and cost of fabrication of body whichever is higher for the purpose of the computation of tax.
- (d) Where the tax due in respect of any motor vehicle has not been paid by the owner or the person having the possession or control thereof, within the specified time, then in addition to payment of the tax due, he shall also be liable to pay penalty @ 0.5% of the tax due for each day of delay. The actual amount of penalty shall not exceed the amount of tax due.
- (e) Simple interest on the tax due and penalty shall also be charged for the delayed period as per sub-section (2) of section 10 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016).
- (f) In case a vehicle registered in the State is found to be used without paying the due tax or for a different purpose than the purpose for which it is granted a permit, penalty of ₹10,000/- shall be charged in the case of a light motor vehicle and ₹25,000/- in the case of other motor vehicles.
- (g) In case a vehicle registered in other State and is found plying in Haryana without paying the due tax or for a different purpose than the purpose for which it is granted a permit, penalty of ₹20,000/- shall be charged in the case of a light motor vehicle and ₹50,000/- in the case of other motor vehicles for the first offence and ₹40,000/- in case of light motor vehicle and ₹1,00,000/- in case of other motor vehicles for the second offence.
- (h) The total amount of tax shall not exceed the maximum tax mentioned in the Schedule of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016).
- (i) The 'day' shall mean a period of 24 hours. The 'quarter' shall mean a period from January to March or April to June or July to September or October to December. The 'year' shall mean a period from January to December or from April to March or from July to June or from October to September, as the case may be.
- (j) The tax shall be payable as under:-
 - (i) in the case of a new vehicle, within 30 days from the date of its purchase;
 - (ii) In case of transport vehicles already registered in the State of Haryana, paying tax quarterly/yearly, within 30 days of the commencement of quarter/year and in case of stage carriage buses of Haryana and other States, paying tax monthly, within 10 days of the commencement of month; and
 - (iii) in the case of a vehicle transferred in Haryana from other State, within thirty days from the date of keeping the vehicle in Haryana.
- (k) If the owner of goods carriage, paying tax on monthly/quarterly basis, deposits tax for a year, a rebate of 10% in annual tax shall be given.
- (l) In the case of a vehicle purchased as a chassis, the tax shall be payable w.e.f. the date the vehicle is fabricated or a period of seventy five days from the date of purchase of chassis, whichever is earlier.
- (m) In the case of stage carriages of Haryana Roadways (except private operators of Haryana) the tax at the rate 25% of the total Haryana traffic route receipt from sale of tickets only payable daily.
- (n)
 - (i) "Ordinary Bus" means bus designed for basic minimum comfort level.
 - (ii) "Ordinary A.C. Bus" means Ordinary Bus which is air conditioned.
 - (iii) "Semi Deluxe Bus" means a bus designed for a slightly higher comfort level with provision for ergonomically designed seats.

- (iv) "Deluxe Bus" means a bus designed for a high comfort level and individual seats and adjustable seat backs, improved ventilation and pleasing interiors.
- (v) "Deluxe/Semi Deluxe A.C. Bus" means Deluxe/Semi Deluxe bus which is air conditioned.
- (vi) "Deluxe Bus (A.C.)" means a Deluxe Bus which is air conditioned.
- (vii) "Luxury A.C. Bus" means bus having more comfort level than Deluxe Bus (A.C.) like Volvo, Mercedes etc.
- (o) In case of new registration of battery operated or CNG vehicle, a rebate of 20% in one-time tax shall be given.
- (p) In case of new registration of Hybrid vehicle (non-transport), a rebate of 10% in one-time tax shall be given.
- (q) 50% rebate in tax subject to a maximum of ₹36,000/-, shall be given to persons with disability certified by the competent authority under the Persons with Disabilities (Equal Opportunities, Protection of Right and Full Participation) Act, 1995 (Central Act 1 of 1996). This concession shall be valid for one motor vehicle of any type during the life time of such person. On transfer of such vehicle to a person not eligible for the concession, the actual concession availed shall be recovered from transferee before the transfer.
- (r) In case of vehicles mentioned in table at serial numbers 3(A) (i), (ii), (iii), (ix), (x), (xi) and 4 (i), (ii)(b), 10% additional amount shall be applicable if the tax is paid for a month and 10% rebate shall be applicable if the tax is paid for a year. Quarterly tax shall remain same.
- (s) In case of vehicles mentioned in table at serial numbers 3(B) (i) to (xii), 10% and 20% rebate shall be given if the tax is paid for a quarter and year respectively.
- (t) In case a vehicle mentioned in the table at serial number 3(B)(xiv) (i), (ii) and (iii) is found plying in Haryana more than the period opted for payment of the tax, penalty shall be charged as mentioned at clause (g) above in addition to the tax payable for the vehicle mentioned at serial number 3(B)(xiv)(iii) i.e. tax for 30 days for the first and second offence. In case of 3rd offence, the vehicle shall be black listed.

R.R. JOWEL,
Additional Chief Secretary to Government,
Haryana, Transport Department.

Annexure – VIII**Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2019-20 as approved by HERC.****A Distribution and retail supply tariff.**

| Sr. No. | Tariff for 2019-20 (w.e.f. 01.05.2019) | | | |
|---------|---|---|--|--|
| | Category of consumers | Energy Charges (Paisa / kWh or/ kVAh) | Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated | MMC (Rs. per kW per month of the connected load or part thereof) |
| 1 | Domestic Supply | | | |
| | Category I: (Total consumption up to 100 units per month) | | | |
| | 0 - 50 units per month | 270/kWh | Nil | Rs. 115 up to 2 kW and Rs. 70 above 2 kW |
| | 51-100 | 450/kWh | Nil | |
| | Category II: (Total consumption more than 100 units/month and up to 800 units/month)) | | | |
| | 0-150 | 450/kWh | Nil | Rs 125 upto 2 kW and Rs.75 above 2 kW |
| | 151-250 | 525/kWh | Nil | |
| | 251-500 | 630/kWh | Nil | |
| | 501-800 | 710/kWh | Nil | |
| | Category III: | | | |
| | 801 Unit and above | 710/kWh (flat rate no teles-copic benefits) | Nil | Rs. 125 up to 2 kW and Rs.75 above 2 kW |
| 2 | Non Domestic (including Independent Hoarding / Decorative Lightning/ Temporary Metered supply and others) | | | |
| | Upto 5 kW (LT) | 635/kWh | Nil | Rs. 235/kW |
| | Above 5 kW and Up to 20 kW | 705/kWh | Nil | |
| | Above 20 kW and upto 50 KW (LT) | 660/kVAh | 160 / kW | Nil |
| | Existing consumers above 50 kW upto 70 kW (LT) | 695/kVAh | 160 / kW | Nil |
| | Consumers above 50 kW (HT) New | 675/kVAh | 160 / kW | |
| 3 | HT Industry (above 50 kW) | | | |
| | Supply at 11 KV | 665/kVAh | 170/kVA | Nil |
| | Supply at 33 KV | 655/kVAh | 170/kVA | Nil |
| | Supply at 66 kV or higher | 645/kVAh | 170/kVA | Nil |
| | Supply at 220 kV | 635/kVAh | 170/kVA | NIL |
| | Supply at 400 kV | 625/kVAh | 170/kVA | NIL |
| | Arc furnaces/ Steel Rolling Mills also applicable to Open Access | 695 Paisa per kVAh if supply is at 11 kV (See note 3 below) | 170/kVA | Nil |
| 4 | LT Industry - upto 50 kW | | | |
| | Upto 10 KW | 635/kVAh | Nil | Rs. 185/kW |
| | Above 10 KW & upto 20 kW | 665/kVAh | Nil | Rs. 185/kW |
| | Above 20 KW and upto 50 KW | 640/kVAh | Rs 160 on 80% of CL | Nil |
| | Existing | 665/kVAh | Rs 160 on 80% of CL | Nil |

| | | | | |
|----|--|----------------------|--|------------------------|
| | consumers above 50 kW upto 70 kW (LT) | | | |
| 5 | Agriculture Tube-well Supply | | | |
| | Metered: | 10/kWh | Nil | Rs. 200 / BHP per year |
| | (i) with motor upto 15 BHP | | | |
| | (ii) with motor above 15 BHP | 8/kWh | Nil | |
| | Un-metered (Rs. / Per BHP / Month): | Nil | Rs. 15 / Per BHP / Month | Nil |
| | (i) with motor upto 15 BHP | | | |
| | (ii) with motor above 15 BHP | Nil | Rs. 12 / Per BHP / Month | Nil |
| 6 | Public Water Works / Lift Irrigation / MITC | 735/kWh | 180/kW or BHP | Nil |
| 7 | Street Light | 735/kWh | Nil | Rs. 180/kW |
| 8 | Railway Traction | | | |
| | Supply at 11 KV | 655/kVAh | 160/kVA | Nil |
| | Supply at 33 KV | 645/kVAh | | |
| | Supply at 66 or 132 kV | 635/kVAh | | |
| | Supply at 220 kV | 625/kVAh | | |
| 9 | DMRC | | | |
| | Supply at 66 or 132 kV | 625/kVAh | 160/kVA | |
| 10 | Bulk Supply | | | |
| | Supply at LT | 650/kVAh | 160/kW or Rs. 160/kVA as applicable (see note 5) | Nil |
| | Supply at 11 kV | 640/kVAh | | |
| | Supply at 33 kV | 630/kVAh | | |
| | Supply at 66 or 132 kV | 620/kVAh | | |
| | Supply at 220 kV | 615/kVAh | | |
| 11 | Bulk Supply Domestic | | | |
| | For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU). | 525 /kWh | Rs. 100 /kW of the recorded demand | Nil |
| | For total consumption in a month exceeding 800 units/flat/ DU. | 620 /kWh | Rs. 100 /kW of the recorded demand | Nil |
| 12 | Electric charging station | 620/kWh or 558 /kVAh | Rs. 100 /kW | Nil |
| 13 | Electric Crematorium | 580 /kVAh | Nil | Nil |

Notes:

1. The incentive on installation of rooftop solar system as per HAREDA guidelines, shall be Rs. 1/- per unit only for all DS consumers/Bulk supply (domestic) consumers, installing solar system. In case the solar system is accompanied by battery storage system of the equivalent capacity, additional incentive of Rs. 1/- per unit shall also be provided, for Bulk Supply (Domestic) consumers only.
2. Energy charges in case of Domestic consumers are telescopic in nature up to the consumption of 800 Units / month. In case of consumption more than 800 units/month, no slab benefit shall be admissible and tariff applicable will be 710 paisa/kWh for total consumption.
3. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Industrial tariff at the corresponding voltage level shall be applicable.
4. Fixed charges for HT Industrial supply and Bulk Supply category are in Rs./kVA of Contract Demand. For Railways and DMRC, the fixed charges are in Rs./kVA of the billable demand.
5. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
6. 80% of the connected load shall be taken into account for levying fixed charges where leviable in case of LT industrial Supply. In case of LT industry above 20 KW where MDI meter is installed the fixed charges shall be Rs. 160/kw/month of recorded demand if it is in kW or Rs.144/kva/month of recorded demand if the same is in kVA.
7. Fixed charges for Bulk Supply Domestic are in Rs. / kW of the recorded demand.
8. The above tariff does not include Electricity Duty, Municipal Tax and FSA.
9. The consumers who will deposit advance payment online through RTGS/NEFT in the banks authorized by the Discoms equivalent to 120% of energy charges paid in the previous year, within two months of this Order, shall be given a discount of equivalent to Savings Bank rate till the time entire advance is adjusted.
10. Fixed charges for unmetered AP consumers, MITC and Lift Irrigation category are in Rs. / BHP / month. For MITC and Lift Irrigation, DISCOMs are directed to install smart meter as per DISCOMs norms, within 3 months from the date of this Order. In case the DISCOMs are unable to do so, it may authorize the consumers accordingly, under intimation to the Commission. This exercise be completed within a period of six months from the date of this Order, otherwise tariff equivalent to 3 times of the normal tariff shall be applicable. AP consumption shall also be metered by utilizing the meter replaced by smart meter. It should be ensured that no supply is un-metered.
11. Under bulk supply (Domestic) category, no benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/residential unit for that month.
12. Bulk Supply Tariff shall be applicable to orphanage, old-age home, kushtrag ashram and working women hostel. The tariff for Electric Charging Station shall be Rs. 6.20/kWh or Rs. 5.58/kVAh and Rs.100/kW/month as fixed charges. The tariff for electric crematorium in Haryana shall be Rs. 5.80/kVAh. There shall not be any fixed charges.
13. Certain consumers, during public hearing and other-wise, have expressed the views that sometimes it is difficult to deposit additional consumer security deposit and additional demand charges on enhancement of load. The Commission Orders that in case of enhancement of load where the additional ACD is higher than Rs.

10,000/-, the existing consumer (Panchayat/Nagar Palika/any other social society installing electric crematorium with Smart Meter/Smart Grid as per DISCOMs norms, cremation ground, orphanage, old-age home, kushtrag ashram, working women hostel and E-Vehicle charging station) may be allowed to deposit ACD in 12 equal installments, without payment of any interest. However, facility of depositing additional demand charges/ connection charges in 12 installments along with interest at an appropriate rate not less than 12% p.a., may also be extended to the existing consumers with good payment record. Both the amount as above may form part of energy bills in the next 12 months.

14. In case of Single point supply connections, Bank Guarantee equal to 1.5 times as per the applicable Regulations shall be payable which may be recovered in maximum of 4 (four) phases spanning over a period of 5 (five) years. Such type of instalment facility shall be provided only to those consumers/developer which install Smart meter along-with Smart Grid technologies both internally as well as the main meter. Also consumers/developer should provide undertaking for installation of Roof top Solar as per HAREDA norms.
15. In addition to the tariff as above, the Discoms shall levy FSA as per HERC (Terms and Conditions for Determination of Tariff for Generation, Transmission, Wheeling and Distribution & Retail Supply under Multi Year Tariff Framework) Regulations, 2012.
16. The surcharge of 45 paise/ per unit arc furnace/ steel rolling mills shall also be applicable on Open Access power.
17. Mobile/Telephone towers/Street light of Municipal Corporation be provided circle wise single bill.
18. The consumers of all categories may download their bills from Discoms website. The consumers shall be provided bills through SMS alerts and/ or e-mail without any charge, wherever AMR meter reading has been started. Urban domestic consumers above 10 KW, where AMR reading has started, opting for hard copy of the bill shall have to pay Rs. 20/- per bill. All other consumers of the urban area, opting for hard copy of the bill, shall have to pay Rs. 100/- per bill. However, no charges on account of distribution of hard copy of the bill shall be levied on the consumers below 10 KW, AP consumers, BPL consumers and consumers in Rural area.
19. Transaction charges (MDR) for payment through payment gateway on the website of the discoms by way of credit card, debit card, net banking and also the transaction charges for payment through POS machines at the discoms counters and e-wallets etc. shall be borne by the discoms, as per earlier Order.

The consumers of urban areas under Municipal Corporations/ Municipal Committee shall pay their bills for amount of Rs. 5000/- and above through above mode of payment including RTGS/NEFT and the banks authorized by the Discoms. Consumers of Urban area with bill amount less than Rs. 5,000/-, shall pay the same only with the bank designated by the DISCOMs for the purpose.

Note: No benefit/concession provided in this Order shall be applicable to those consumers whose bill is outstanding for more than two billing cycles.

Wheeling Charges

The wheeling charges payable by the open access consumers shall be **Rs.0.83/kWh.**

Cross-Subsidy Surcharge (CSS)

| Sr. No. | Categories | Cross Subsidy Surcharge (Rs./kWh) |
|----------------|-----------------------------|--|
| 1 | HT industry | 0.78 |
| 2 | Bulk Supply (other than DS) | 0.57 |
| 3 | Railways (Traction)/DMRC | 0.43 |
| 4 | LT Industry | 0.46 |
| 5 | NDS (HT) | 0.90 |

Additional surcharge:

The Additional Surcharge from 01.05.2019 to 21.10.2019 was Rs.0.44/kWh and w.e.f. 22.10.2019 , **Rs. 1.16/kWh** shall be applicable to the consumers of Uttar Haryana Bijli Vitran Nigam (UHBVN) and Dakshin Haryana Bijli Vitran Nigam (DHBVN) who avail power under the Open Access mechanism in terms of Haryana Electricity Regulatory Commission (Terms and Conditions for Grant of Connectivity and Open Access for Intra-State Transmission and Distribution System) Regulations, 2012, from any source other than the distribution licensees .

Transmission Charges: **27 Paise / kWh** shall remain to be applicable as approved by the HERC in its Order dated 07.03.2019 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY 2019-20.

B. Schedule of Electricity Duty (ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

| | | |
|---------------------------|---|---|
| Categories of consumers | : | Rate of electricity duty (In paisa/unit) |
| Domestic Consumers | : | 10 |
| Non Domestic Consumers | : | 10 |
| Village Chaupal | : | 10 |
| LT/HT Industrial Consumer | : | 10 |
| Bulk Supply | : | 10 |
| Street Lighting Supply | : | 10 |
| Temporary Supply | : | As per relevant schedule of ED applicable on permanent supply. |

C. Schedule of Municipal Tax

Municipal tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits of municipality.

Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2019-20.**1. DOMESTIC SUPPLY (DS)****(i) Applicability**

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house / flat

- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/ Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat / Communities.

Note:

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.
- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

(ii) Character of Service

A.C, 50 cycles, single phase, 230 volts;

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);

A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

(iii) Tariff

Domestic Supply Tariff (DS)

| Category of consumers (units per month) | Energy Charges (Paisa / kWh or/ kVAh) | Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated | MMC (Rs. per kW per month of the connected load or part thereof) |
|---|--|--|--|
| Category I: (Total consumption up to 100 units per month) | | | |
| 0-50 | 270/kWh | Nil | Rs. 115 up to 2 kW and Rs. 70 above 2 kW |
| 51-100 | 450/kWh | Nil | |
| Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff) | | | |
| 0-150 | 450/kWh | Nil | Rs. 125 up to 2 kW and Rs. 75 above 2 kW |
| 151-250 | 525/kWh | Nil | |
| 251-500 | 630/kWh | Nil | |
| 501-800 | 710/kWh | Nil | |
| Category III: (Total consumption more than 800 units/month) | | | |
| 801 units and above | 710/kWh (flat rate no telescopic benefits) | Nil | Rs. 125 up to 2 kW and Rs. 75 above 2 kW |

Govt. of Haryana has also decided to give relief to the domestic consumers in the State by way of granting subsidy on applicable tariff as under:

| Existing Tariff | | Effective Tariff (After Govt. Subsidy) | |
|------------------------|--------------|--|--------------|
| Slab (units per month) | Rs. Per unit | Slab (units per month) | Rs. per unit |
| Category I | | Category I | |
| 0-50 | 2.70 | 0-50* | 2.00 |
| 51-100 | 4.50 | | |
| Category II | | Category II | |
| 0-150 | 4.50 | 0-200 | 2.50 |
| 151-250 | 5.25 | 201-250 | 5.25 |
| 251-500 | 6.30 | 251-500** | 6.30 |
| 501-800 | 7.10 | 501-800 | 7.10 |
| Category III | | Category III | |
| Above 800 | 7.10 | Above 800 | 7.10 |

* Only consumers having monthly consumption of 50 units or less will get the benefit of subsidised tariff of Rs. 2 per unit. In other words, if the monthly consumption exceeds 50 units then the tariff for Category II will be applicable for first 50 units also.

** Only the consumers having monthly consumption of 500 units or less will get the benefit of proposed subsidized tariff. If the monthly consumption exceeds 500 units, the existing tariff will be applicable.

The aforesaid subsidy in domestic tariff will be applicable w.e.f. 01.10.2018 on pro rata basis,

Note:-

- a) Rebate on domestic electricity bill @ Rs. 100/- , Rs200/- and Rs. 300/- per month shall be allowed to the users of Solar water heaters of capacity 100 LPD, 200 LPD and 300 LPD capacities respectively for a period of 3 years starting in subsequent month from the date of installation of the system . This rebate will be available to the users of solar water Heating Systems of BIS approved flat rate collectors or Ministry of Non – Conventional Energy Sources (MNES) approved systems . To take benefit of the

above rebate, the applicant will be required to submit a joint commissioning report duly signed by the user, supplier and concerned Project Officer / Asstt. Project Officer (PO/APO) Integrated Rural Energy Programme (IREP) of the district. The SDOs (OP) shall however, be required to carry out periodical check of solar water heating system for its operation and functioning. In case at any stage the system is found to be non-functional / non-operational. The rebate should be immediately withdrawn.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof above 2 KW for category – I consumers and Rs. 125 upto 2 KW and Rs 75 above 2 KW for category –II & III.

(vi) Unauthorized extension of load.

- (a) In cases where meters with MDI facility are not provided, the physical checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.
- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

(c) Levy of penalty on account of unauthorized extension of load in case of Domestic Supply connections / Bulk Domestic supply connections

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ ₹ 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his

load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1 (b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

(vii) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

2. NON-DOMESTIC SUPPLY

(i) Applicability

Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-

- a) Business houses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technology units,**
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in Anaj Mandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.
- n) Independent hoarding / decorative lighting.

Note: In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule as at Sr. No. 6 shall be applicable.

(ii) Character of Service

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

(iii) Tariff

| Non Domestic | | | |
|---|--------------------------------|----------------------|---|
| | Energy Charges per kWh/kVAh | Fixed Charges per kW | MMC (Rs. /kW of the connected load or part thereof) |
| Upto 5 kW (LT) | 635/kWh | Nil | Rs. 235/kW |
| Above 5 kW and Up to 20 kW (LT) | 705/kWh | Nil | |
| Above 20 kW upto 50 kW (LT) | 660/kVAh | 160/kW | Nil |
| Existing consumers above 50 kW upto 70 kW (LT) | 695/kVAh | 160/kW | Nil |
| Consumers above 50 kW (HT) | 675/kVAh | 160/kW | Nil |

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

235 / KW upto 20 KW.

(vi) Fixed charge

160 / KW above 20 Kw

(vii) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

(viii) Excess connected load Surcharge

In case of Non - Domestic Supply connections, Independent hoarding / decorative lighting connections, bulk supply connections and street lighting supply connections.

If on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ 500 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking / MDI reading. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In such cases, if the load of the consumer exceeds 20 KW, then the penalty shall be levied @ 130 per kW per month or as amended by the

Commission from time to time on the excess load including 10%, for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less.

3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50 kW)

(i) Applicability

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

(ii) Character of Service

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)
A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

(iii) Tariff

| LT Industry - upto 50 kW | | | |
|---|----------------------------|---|---|
| | Energy Charges per kVAh | Fixed Charges per kW | MMC (Rs. /kW of the connected load or part thereof) |
| Upto 10 KW | 635/kVAh | Nil | Rs. 185/kW |
| Above 10 KW and upto 20 KW | 665/kVAh | | |
| Above 20 KW and upto 50 KW | 640/kVAh | Rs.160 /kW to be levied on 80% of the connected load | Nil |
| Existing consumers above 50 kW upto 70 kW (LT) | 665/ kVAh | | |

The State Govt. vide Power Department Notification No.23/24/2018-3P dated 21.12.2018 has decided to grant a subsidy of Rs.2/- per unit in the applicable tariff on consumption w.e.f. 1st November, 2018 to all industrial connections in 'C' & 'D' category blocks of the state, having connected load of 20 KW or less.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/-per month per kW or part thereof of the connected load.

(vi) Fixed charge

Rs 160/ per KW to be levied on 80% of the connected load for the consumer above 20 KW shall be taken into account for levying fixed charges.

(vii) Factory Lighting

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule 'DS'.

(viii) Temporary disconnection of supply

(a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Executive Engineer {Xen (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
 - b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
 - c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for

the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.

- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(ix) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the licensee, the excess load shall be charged a penalty at the rate of 220/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

4. H.T.INDUSTRIAL AND STEEL FURNACE POWER SUPPLY

(i) Applicability

Applicable for load exceeding 50 kW to,

- (a) All industrial consumers including IT/electronics/communication hardware manufacturing units.
- (b) Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- (c) All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

(ii) Character of Service

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

(iii) Tariff

(a) Energy Charges:

| | |
|----------------------------------|---------------------------------------|
| Supply at 11 KV | 665 paisa/kVAh |
| Supply at 33 KV | 655 paisa/kVAh |
| Supply at 66 kV or 132 kV | 645 paisa/kVAh |
| Supply at 220 kV | 635 paisa/kVAh |
| Supply at 400 kV | 625 paisa/kVAh |
| Arc furnaces/Steel rolling mills | 695 paisa/kVAh if supply is at 11 KV. |

(b) Fixed Charges:

Fixed charges shall be @ Rs. 170 per kVA or part thereof of the sanctioned contract demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Factory lighting and Colony Supply

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping centre within the factory premises shall be included for charging under the above tariff.

(vi) Temporary disconnection of supply

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.

- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
 - (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
 - (c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below
- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(vii) Contract Demand

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.

- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.
- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

(viii) Power Factor

In view of introduction of kVAh tariff w.e.f.01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

(ix) Peak Load Exemption Charge (PLEC)

- i) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- ii) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.
- iii) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

| Sr.No. | Energy slab | Chargeable PLEC |
|--------|---|-----------------|
| i. | For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand. | Nil |
| ii | Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand | Rs. 0.50/kWh |
| iii. | Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand. | Rs. 1.50/kWh. |

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

| | |
|----------------------------------|---|
| Permissible consumption: in kVAh | 50% of contract demand in kVA X no. of peak load hours X 30. |
|----------------------------------|---|

The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

v) The peak load hours (which are subject to change) are as under.

Morning peak load hours - Nil

Evening peak load hours – 18:30 Hrs to 22:0Hours.

vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

(xi) Excess connected load Surcharge

Under this category, the maximum load which can be drawn by a consumer is the contract demand declared by him which is referred to as the sanctioned contract demand.

In case the maximum demand of a consumer exceeds his sanctioned contract demand in any month by more than 5%, a surcharge of 25% (or as amended by the Commission from time to time) will be levied on the charges towards total sale of power during that month.

5. (1) AGRICULTURAL TUBEWELL / LIFT IRRIGATION / MITC SUPPLY

(i) Applicability

Applicable to Irrigation pumping sets / Horticulture / Fisheries/ Lift Irrigation / MITC.

(ii) Character of service

A.C, 50 cycles, single phase, 230 volts

A.C, 50 cycles, three phase, 400 volts

(iii) Tariff

| Agriculture Tube-well Supply | | | |
|--|---------|--------------------------|------------------------|
| Metered: | | | |
| (i) with motor upto 15 BHP | 10P/kWh | Nil | Rs. 200 / BHP per year |
| (ii) with motor above 15 BHP | 8P/kWh | Nil | |
| Un-metered (Rs. / Per BHP / Month): | | | |
| (i) with motor upto 15 BHP | Nil | Rs. 15 / Per BHP / Month | Nil |

| | | | | |
|------|-------------------------|-----|--------------------------|-----|
| (ii) | with motor above 15 BHP | Nil | Rs. 12 / Per BHP / Month | Nil |
|------|-------------------------|-----|--------------------------|-----|

(iv) Annual Minimum Charges (AMC)

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

5 (2) Lift Irrigation and MITC:

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP per month

NOTES

- (a) The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- (b) All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- (c) Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (d) Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (e) AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.
- (v) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH except agriculture supply as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(vi) Capacitor Surcharge

- a) All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

| Sr. No. | Rating of motors (BHP) | KVAR rating of LT capacitors for various R.P.M. of the Motors |
|---------|------------------------|---|
|---------|------------------------|---|

| | Rating of motors (BHP) | 750 RPM | 1000 RPM | 1500 RPM |
|----|-----------------------------------|----------------|-----------------|-----------------|
| 1 | 3 | 1 | 1 | 1 |
| 2 | 5 | 3 | 2 | 2 |
| 3 | 7.5 | 4 | 3 | 2 |
| 4 | 10 | 5 | 4 | 3 |
| 5 | 15 | 7 | 5 | 4 |
| 6 | 20 | 9 | 7 | 5 |
| 7 | 25 | 10 | 9 | 7 |
| 8 | 30 | 12.5 | 10 | 7.5 |
| 9 | 40 | 15 | 12.5 | 10 |
| 10 | 50 | 20 | 15 | 12.5 |
| 11 | 60 | 22.5 | 17.5 | 15 |
| 12 | 75 | 25 | 20 | 17.5 |
| 13 | 90 | 30 | 25 | 20 |
| 14 | 100 | 35 | 25 | 22.5 |

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Payment

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

6. BULK SUPPLY

(i) Applicability

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

NOTES

- a) Only one connection will be given at one contiguous area of reticulation.
- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

(ii) Character of service

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

(iii) Tariff

a) Energy charges:

| | |
|----------------------------|--------------------|
| For supply at LT | 650 paisa per kVAh |
| For supply at 11 kV | 640 paisa per kVAh |
| For supply at 33 kV | 630 paisa per kVAh |
| For supply at 66 or 132 kV | 620 paisa per kVAh |
| For supply at 220 kV | 615 paisa per kVAh |

b) Fixed charges:

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

7. BULK SUPPLY (DOMESTIC)

(i) Applicability

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such other Group Housing Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% ($15 \times 100 / 85$) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said

Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

(ii) Character of supply

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.

Notes:

- a) The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- b) No industrial activity shall be permitted inside the complex.

(iii) Tariff

a) Energy charges:

| | | | | |
|------|--|-----|-------|---------|
| (i) | For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU). | 525 | paisa | per kWh |
| (ii) | For total consumption in a month of 800 units or more / flat / DU | 620 | paisa | per kWh |

Notes:

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

b) Fixed charges:

Fixed charges shall be payable @ Rs. 100 per kW or part thereof of the recorded maximum demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

8. STREET LIGHTING SUPPLY

Applicability

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

(i) Character of Service

A.C, 50 Cycles, single phase, 230 volts

A.C, 50 Cycles, three-phase, 400 volts

(ii) Tariff

Energy charges: 735 paisa per kWh

(iii) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(iv) Monthly Minimum Charges (MMC)

Monthly minimum charges (excluding service charges) shall be Rs. 180/- per kW or part thereof of connected load per month.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

9. RAILWAY TRACTION AND DMRC**(i) Applicability**

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

(ii) Character of Service

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

(iii) Tariff

Energy charges;

(a) For Railway Traction

| | |
|------------------------|--------------------|
| Supply at 11 KV | 655 paisa per kVAh |
| Supply at 33 KV | 645 paisa per kVAh |
| Supply at 66 or 132 kV | 635 paisa per kVAh |
| Supply at 220 kV | 625 paisa per kVAh |

(b) For DMRC

| | |
|------------------|--------------------|
| Supply at 66 kV | 625 paisa per kVAh |
| Supply at 132 kV | 625 paisa per kVAh |

Fixed Charges:

Fixed charges for both Railway Traction and DMRC shall be applicable @ Rs. 160 per kVA or part thereof of the billable demand as per para (v) (b) below per month.

Note: All other terms and conditions as applicable to Railway Traction shall be applicable to DMRC as well.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Demand Assessment

- a) The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- c) The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

(vi) Demand Surcharge

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

(vi) Power Factor

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category.

(vii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

10. PUBLIC WATER WORKS SUPPLY**(i) Applicability**

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

(ii) Character of Service

A.C, 50 cycles, Single-Phase, 230 volts,

A.C, 50 cycles, Three-Phase, 400 volts

A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

(iii) Tariff

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Pump House Lighting

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

(vi) Capacitor Surcharge

- a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

| Sr. No. | Rating of motors (BHP) | KVAR rating of LT capacitors for various R.P.M. of the Motors | | |
|---------|------------------------|---|----------|----------|
| | Rating of motors (BHP) | 750 RPM | 1000 RPM | 1500 RPM |
| 1 | 3 | 1 | 1 | 1 |
| 2 | 5 | 3 | 2 | 2 |
| 3 | 7.5 | 4 | 3 | 2 |
| 4 | 10 | 5 | 4 | 3 |
| 5 | 15 | 7 | 5 | 4 |
| 6 | 20 | 9 | 7 | 5 |
| 7 | 25 | 10 | 9 | 7 |
| 8 | 30 | 12.5 | 10 | 7.5 |
| 9 | 40 | 15 | 12.5 | 10 |
| 10 | 50 | 20 | 15 | 12.5 |
| 11 | 60 | 22.5 | 17.5 | 15 |
| 12 | 75 | 25 | 20 | 17.5 |
| 13 | 90 | 30 | 25 | 20 |
| 14 | 100 | 35 | 25 | 22.5 |

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be

required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load including 10% shall be charged a penalty at the rate of ` 150/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(viii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

| ANNEXURE-IX | | | | | | | | | | | |
|---|---|---|--|---------------------------|--|-------------------------|----------------|------------------------------------|-----------------------------|----------|--|
| At a Glance Statement of Guarantees given by the Government of Haryana in 2018-19 and Outstanding as on 31.03.2019. | | | | | | | | | | | |
| (Rs. in Crore) | | | | | | | | | | | |
| Sr. No. | Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | Outstanding at the beginning of the year | Additions during the Year | Deletions (other than invoked during the year) | Invoked During the year | | Outstanding at the end of the year | Guarantee Commission or fee | | Other material details |
| | | | | | | Dis-charged | Not Discharged | | Receivable | Received | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Power (22) | | | | | | | | | | |
| | Haryana Power Generation Corp. Ltd (1) | 54.26 | 54.26 | 0.00 | 6.78 | 0.00 | 0.00 | 47.48 | 0.00 | 0.00 | - |
| | Haryana Vidyut Prasaran Nigam Ltd. (8) | 1760.45 | 1760.45 | 0.00 | 211.45 | 0.00 | 0.00 | 1549.00 | 2.00 | 2.00 | 2% Guarantee fees are charged and adjusted from the RE Subsidy |
| | Uttar Haryana Bijli Vitran Nigam (10) | 2849.96 | 2079.37 | 770.59 | 1598.60 | 0.00 | 0.00 | 1251.36 | 15.52 | 15.52 | |
| | Dakshin Haryana Bijli Vitran Nigam Ltd (3) | 560.09 | 310.09 | 250.00 | 186.67 | 0.00 | 0.00 | 373.42 | 5.00 | 5.00 | |
| 2 | Agriculture (5) | | | | | | | | | | |
| | Haryana Agro Industries Corporation-NABARD Loan (1) | 4.96 | 4.96 | 0.00 | 1.24 | 0.00 | 0.00 | 3.72 | 0.00 | 0.00 | - |
| | Haryana State Warehousing Corporation-NABARD Loan (4) | 81.15 | 74.86 | 6.29 | 11.75 | 0.00 | 0.00 | 69.40 | 0.13 | 0.00 | - |
| 3 | Welfare of SC's & BC's Deptt. (3) | | | | | | | | | | |
| | Haryana Scheduled Castes Finance & Development Corporation (2) | 13.12 | 8.21 | 4.91 | 2.20 | 0.00 | 0.00 | 10.92 | 0.05 | 0.05 | - |
| | Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Limited (1) | 90.79 | 61.70 | 29.09 | 13.73 | 0.00 | 0.00 | 77.06 | 0.65 | 0.36 | - |
| 4 | Food & Supplies | | | | | | | | | | |
| | Hafed-Cash Credit Limit (0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.21 | 0.00 | - |
| | CONFED (0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.17 | 0.00 | - |
| 5 | Police (2) | | | | | | | | | | |
| | Haryana Police Housing Corporation Ltd (2) | 475.50 | 337.50 | 138.00 | 85.00 | 0.00 | 0.00 | 390.50 | 2.76 | 0.00 | Due Guarantee Fee deposited in advance by HPHC on 30.03.2016 |
| 6 | Urban Local Bodies (2) | | | | | | | | | | |
| | Municipal Corporation, Faridabad(2) | 91.83 | 91.83 | 0.00 | 9.88 | 0.00 | 0.00 | 81.95 | 2.00 | 0.00 | - |
| 7 | Co-Operative (1) | | | | | | | | | | |
| | Haryana State Co-operative Agriculture Rural Development Bank (1) | 853.25 | 853.25 | 0.00 | 223.90 | 0.00 | 0.00 | 629.35 | 0.00 | 0.00 | - |

| Sr. No. | Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | Outstanding at the beginning of the year | Additions during the Year | Deletions (other than invoked during the year) | Invoked During the year | | Outstanding at the end of the year | Guarantee Commission or fee | | Other material details |
|-----------|---|---|--|---------------------------|--|-------------------------|----------------|------------------------------------|-----------------------------|---------------|------------------------|
| | | | | | | Dis-charged | Not Discharged | | Receivable | Received | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 8 | Housing (5) | | | | | | | | | | |
| | Housing Board, Haryana (5) | 377.77 | 329.77 | 48.00 | 43.42 | 0.00 | 0.00 | 334.35 | 0.96 | 0.96 | - |
| 9 | Town and Country Planning (07) | | | | | | | | | | |
| | Haryana Shahri Vikas Pradhikaran (07) | 10052.52 | 5815.00 | 4237.52 | 3.08 | 0.00 | 0.00 | 10049.44 | 99.00 | 79.00 | - |
| 10 | Industries & Commerce (5) | | | | | | | | | | |
| | HSIIDC (5) | 3388.00 | 2356.48 | 1031.52 | 36.08 | 0.00 | 0.00 | 3351.92 | 65.18 | 45.00 | - |
| | Grand Total (52) | 20653.65 | 14137.73 | 6515.92 | 2433.78 | 0.00 | 0.00 | 18219.87 | 200.63 | 147.89 | - |

Note:- As per Government Instructions dated 21.11.2001, 2% Guarantee Fee are leviable on the amount of loan raised by the State PSUs with the government guarantee from the financial institutions. However, the HSCFDC and HBCKN has been exempted to make the payment of guarantee fee @ 1% instead of 2% . Further, as per decision of CMM , HSCARDB has been exempted for making the payment of guarantee fee.

Annexure - X

Statement Showing Grant-in-aid/Loan for the year 2017-18 (Actual), 2018-19 & 2019-20 to be transferred to Panchayati Raj Institutions and Urban Local Bodies.

(₹ in crore)

| Department | | Actuals 2017-18 | | | Budget Estimates 2018-19 | | | Revised Estimates 2018-19 | | | Amount Proposed in the Budget for the year 2019-20 | | |
|------------|---|--------------------|-------------|----------------|-----------------------------|-------------|----------------|------------------------------|-------------|----------------|--|-------------|----------------|
| Sr. No. | Major Head | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| A. | Panchayati Raj Institutions | | | | | | | | | | | | |
| i) | 2515- ORDP (FFC) | 775.99 | | 775.99 | 1176.68 | | 1176.68 | 1274.55 | | 1274.55 | 1264.00 | | 1264.00 |
| ii) | 2515- ORDP Matching Grant (People Share) | 0.24 | | 0.24 | 1.00 | | 1.00 | 1.00 | | 1.00 | | | 0.00 |
| iii) | 2515- ORDP Matching Grant (Govt. Share) | 0.89 | | 0.89 | 1.00 | | 1.00 | 1.20 | | 1.20 | 1.50 | | 1.50 |
| iv) | 2515- ORDP Plan Finance Commission | 754.19 | | 754.19 | 1500.00 | | 1500.00 | 1500.00 | | 1500.00 | 1140.00 | | 1140.00 |
| v) | 2515- ORDP Plan Surcharge of VAT for PRIs | 196.00 | | 196.00 | | | 0.00 | | | 0.00 | | | 0.00 |
| vi) | 3604- Comp. and Assignment to PRIs in lieu of Excise share | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 |
| vii) | 6515- Loans for other Rural Dev. Programme | | 1.48 | 1.48 | | 1.80 | 1.80 | | 1.80 | 1.80 | | 2.00 | 2.00 |
| | Total -A | 1727.31 | 1.48 | 1728.79 | 2678.68 | 1.80 | 2680.48 | 2776.75 | 1.80 | 2778.55 | 2405.50 | 2.00 | 2407.50 |
| | Urban Local Bodies | | | | | | | | | | | | |
| 4 | 2217- Urban Development State Govt. GIA to HSVP for NCR (TCP) | 11.65 | | 11.65 | 520.00 | | 520.00 | 50.00 | | 50.00 | 50.00 | | 50.00 |
| 5 | 2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation | 364.49 | | 364.49 | 532.40 | | 532.40 | 532.40 | | 532.40 | 532.40 | | 532.40 |
| 6 | 2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council | 146.61 | | 146.61 | 346.00 | | 346.00 | 346.00 | | 346.00 | 346.00 | | 346.00 |
| 7 | 2217-Urban Development (SFC) | 318.00 | | 318.00 | 1200.00 | | 1200.00 | 701.00 | | 701.00 | 770.00 | | 770.00 |
| 8 | 2217-Urban Development share of Surcharge on VAT for ULBs | 588.77 | | 588.77 | | | 0.00 | | | 0.00 | | | 0.00 |
| 9 | 2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission | 70.39 | | 70.39 | 229.00 | | 229.00 | 350.00 | | 350.00 | 219.24 | | 219.24 |
| 10 | 2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission | 660.00 | | 660.00 | 0.30 | | 0.30 | 34.61 | | 34.61 | 1.00 | | 1.00 |
| 11 | 2217- Urban Development Grant-in-aid to Municipal Corporations on the recommendations of Central Finance Commission | 107.48 | | 107.48 | 407.45 | | 407.45 | 622.22 | | 622.22 | 389.76 | | 389.76 |
| | Total -B | 2267.39 | 0.00 | 2267.39 | 3235.15 | 0.00 | 3235.15 | 2636.23 | 0.00 | 2636.23 | 2308.40 | 0.00 | 2308.40 |
| | Grand Total (A+B) | 3994.70 | 1.48 | 3996.18 | 5913.83 | 1.80 | 5915.63 | 5412.98 | 1.80 | 5414.78 | 4713.90 | 2.00 | 4715.90 |

ANNEXURE XI
(Chief Electrical Inspector)
SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB CINEMAS
(REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.
RULES, 1956

(Applicable to various categories of consumers other than bulk distributing licences)

Rates of Electricity Duty—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26th May, 1995 effect from 28th December, 1994.

| | Energy Supplied in a month | Rate of E.D. Per unit |
|--|---|-----------------------|
| I. (a) General Supply— | | |
| (i) Domestic Supply Consumers | (1) Up to first 40 units | 10 paise |
| (ii) Commercial Supply Consumers | (2) Above 40 units | 10 paise |
| (iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:- | | |
| (b) Industrial Supply Consumers | | |
| (i) Industrial Supply Consumers (Low Tension & High Tension | | 10 Paise |
| (c) (i) Bulk Supply Consumers | | 10 Paise |
| (ii) Street Lighting Consumers | | 10 Paise |
| (d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:- | | |
| (i) Domestic Supply | As per rate against item I (a) (i) above | |
| (ii) Commercial Supply | As per rate against item I (a) (ii) above | |
| (iii) Industrial Supply | As per rate against item I (b) | |

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:-**Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is

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given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

Canteen/Shops, etc.—As per "single" commercial supply for commercial purposes as explained item III (i) above.

Other than Staff Quarters/Canteen/Shops, etc.—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above:-

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, Clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as

recorded by the meter at the rate applicable to domestic supply. In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of their intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer incharge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty:**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of a consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment

or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the

Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

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**HARYANA GOVERNMENT
POWER DEPARTMENT**

Notification

Dated :- 21st September, 2006

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6th August, 2001, the

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Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6th of June, 2005, other than those which are included in the negative list as notified by Industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

R.N. Prasher,

**Financial Commissioner & Principal Secretary
to Government Haryana, Power Department.**

**HARYANA GOVERNMENT
POWER DEPARTMENT**

Notification

The 9th November, 2006

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt, in public, interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

ASHOK LAVASA

**Financial Commissioner & Principal Secretary
to Government Haryana, Power Department**

**HARYANA GOVERNMENT
POWER DEPARTMENT**

Notification

The 16th September, 2008

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21st, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6th, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7th, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

ASHOK LAVASA

**Financial Commissioner & Principal Secretary
to Government Haryana, Power Department**

HARYANA GOVERNMENT

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POWER DEPARTMENT
Notification

The 16th Feb ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

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RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
Notification

The 10th May ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 15th, November ,2016

No..-26/4/99-2 Power -.In pursuance of the provisions contained in sub-rule(2) of rule 7 of the Indian Electricity Rules, 1956 and in supersession of Haryana. Government, Power Department, notification No. 26/4/99-2 Power, dated the 29th, August, 2013, the Governor of Haryana hereby directs the levy of following scale of fees for inspection, testing and for decision on appeal pertaining to the electrical installations:-

Scale A

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transferred or distributed at a pressure of 100 volts or more.

Low, Medium, High tension and extra High tension, installations for each installation:-

| | | |
|---|--|---------|
| 1 | Connected load/installed capacity upto and including 15 Kilo Volt Ampere | ₹ 175/- |
|---|--|---------|

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| | | |
|---|---|---|
| 2 | Connected load/installed capacity exceeding 15 Kilo Volt Ampere but not exceeding 25 Kilo Volt Ampere | ₹ 360/- |
| 3 | Connected load/installed capacity exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere. | ₹ 700/- |
| 4 | Connected load/installed capacity exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere. | ₹ 1730/- |
| 5 | Connected load/installed capacity exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere. | ₹ 3460/- |
| 6 | Connected load/installed capacity exceeding 1000 Kilo Volt Ampere | ₹ 3460/-+ ₹ 75/- per additional 100 Kilo Volt Ampere or part thereof. |

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| | | |
|-----|---|---------|
| (a) | For every alteration or replacement in an installation without increasing the capacity of the same. | ₹ 175/- |
| (b) | In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners. | |

Scale B

For the inspection, examination or test of extra High tension, High tension, Medium and low tension lines carried on the support.

| | | |
|------|---|---------|
| (i) | For a line upto and including a length of 2 Kilometer | ₹ 350/- |
| (ii) | For every additional length of 1 Kilometer of the line or a part thereof. | ₹ 40/- |

Scale C

| | | |
|--|--|---------|
| | For an inspection and issue of a certificate under rule 82(3) of the Indian Electricity Rules, 1956. | ₹ 210/- |
|--|--|---------|

The fee shall be paid by the person who proposes to erect a new building or structure or to take any addition or alteration in or upon any building or a structure.

Scale D

| | | |
|------|----------------------------------|---------|
| | For the testing of Energy Meter. | |
| 1 | Testing of single phase meter. | |
| (i) | Upto and including 50 ampere | ₹ 85/- |
| (ii) | Above 50 ampere | ₹ 110/- |
| 2 | For testing poly phase meter. | |

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| | | |
|------|-------------------------------|---------|
| (i) | Upto and including 50 ampere. | ₹ 160/- |
| (ii) | Above 50 ampere. | ₹ 210/- |

3. If a meter is to be tested on the consumer's premises, double the amount of the fee prescribed in clauses 1 and 2 shall be charged. The fee shall be paid by the party, which requests for the testing.

Scale E

For making a pressure test on the applicant's premises in respect of:-

| | | |
|-------|-------------------------------|---------|
| (i) | Low Pressure Installation. | ₹ 175/- |
| (ii) | Medium Pressure Installation. | ₹ 350/- |
| (iii) | High Pressure Installation. | ₹ 700/- |

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Scale F

| | | |
|----|---|---------|
| 1. | For giving a decision on an appeal under rule 6 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installations. | ₹ 175/- |
| 2. | For giving a decision on an appeal under rule 52 (1) of the Indian Electricity Rules, 1956, in respect of Low Pressure, Medium Pressure and High Pressure Installation. | ₹ 350/- |

Note :

1. In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be upto double the amount of fee charged for initial inspection but in no case shall be less than the initial inspection fee.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of publication of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

ANURAG RASTOGI
Principal Secretary to Government Haryana,
Power Department.
HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 15th November, 2016

[XI-319]

No 26/4/99-2 Power.- In pursuance of the provisions contained in clause (a) of sub-rule (1) of rule 46 of the Indian Electricity Rules, 1956 and in supersession of Haryana Government, Power Department, notification No. 26/4/99-2- Power, dated the 29th August, 2013, the Governor of Haryana hereby directs that all the installations already connected to the supply the system of the supplier, shall be inspected and tested as under:-

| | | |
|-----|--|---------------------|
| (1) | Extra High and High Voltage Installations by the Electrical Inspector | Once in a year |
| (2) | Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier | Once in three years |
| (3) | Low voltage installations by the supplier | Once in five years |

2. In pursuance of the provisions contained in clause (a) of sub-rule (2) of rule 46 of the Indian Electricity rules, 1956, the Governor of Haryana hereby determines the following scale of fees for such periodical inspections and tests:-

(a) For inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations.

| | | |
|------|---|---------|
| (i) | Connected load not exceeding 25 Kilo Volt Ampere | ₹ 175/- |
| (ii) | Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.. | ₹ 350/- |

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| | | |
|-------|---|---|
| (iii) | Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere. | ₹ 865/- |
| (iv) | Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere | ₹ 1730/- |
| (v) | Connected load exceeding 1000 Kilo Volt Ampere | ₹ 1730/-+ ₹ 40/- per 100 Kilo Volt Ampere or part thereof |
| (b) | For inspection and testing of low voltage installations. | ₹ 40/- |
| (c) | For inspection and testing of Over-head lines. | ₹ 175/- |

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3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be upto double the amount of fee charged for initial inspection, but in no case shall be less than the initial inspection fee.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification shall be charged at old rates.

5. For converting the connected load in .Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

ANURAG RASTOGI
Principal Secretary to Government Haryana,
Power Department.

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HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 15th November, 2016

No 26/4/99-2 Power.- In exercise of the powers conferred by sub-rule (1) of rule 133 read with rule 45 of the Indian Electricity Rules, 1956, the Governor of Haryana hereby makes the following amendment in the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, namely:-

AMENDMENT

In the erstwhile Punjab Government, Irrigation and Power Department, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, for clause 30, the following clause shall be substituted, namely:-

“30” Fees on the scale prescribed below shall be charged for the issuing of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

I ELECTRICAL SUPERVISOR

| | | |
|--------|--|---------|
| (i) | Supervisor Examination. | ₹ 560/- |
| (ii) | Issuing Competency Certificates on the results of the examination. | ₹ 175/- |
| (iii) | For re-checking of totals of marks in written papers on the request of the candidate. | ₹ 175/- |
| (iv) | Certificate to the candidates who are exempted from the [XI-378] Supervisor Examination. | ₹ 350/- |
| (v) | Duplicate copy of the exemption certificates. | ₹ 175/- |
| (vi) | Annual renewal fee of Supervisors competency certificate. | ₹ 175/- |
| (vii) | Renewal fee of Supervisor competency certificate for three years. | ₹ 435/- |
| (viii) | Duplicate copy of the Supervisor certificate. | ₹ 175/- |
| (ix) | Interstate recognition of supervisor certificate issued by other states | ₹ 435/- |
| (x) | Late fee for renewal after grace period | ₹ 75/- |

II CONTRACTORS LICENSE

| | | |
|-------|--|----------|
| (i) | Initial fee for 'A' and 'B' class. | ₹ 2770/- |
| (ii) | Annual renewal fee for 'A' and 'B' class. | ₹ 865/- |
| (iii) | Issue of special license for High Tension work. | ₹ 1730/- |
| (iv) | Late fee for renewal of contractor license after the grace period. | ₹ 250/- |
| (v) | Fee for duplicate copy of contractor license. | ₹ 140/- |

III. WIREMAN

The scale of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

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| | | |
|-------|--|---------|
| (i) | Examination fee for 'A' and 'B' Class wireman. | ₹ 350/- |
| (ii) | Issue of wireman permit to successful candidates. | ₹ 90/- |
| (iii) | For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination. | ₹ 175/- |
| (iv) | Annual renewal fee to 'A' or 'B' class permit. | ₹ 90/- |
| (v) | Renewal fee to 'A' or 'B' class permit for 3 years. | ₹ 210/- |
| (vi) | Late fee after grace period. | ₹ 40/- |
| (vii) | For issuing duplicate permit. | ₹ 90/- |

Note: 1. The revised rates shall be applicable with effect from the date of publication of the notification.

2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates."

ANURAG RASTOGI
Principal Secretary to Government Haryana,
Power Department.