



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2021-22

वार्षिक वित्तीय विवरण एवं
बजट का
व्याख्यात्मक ज्ञापन

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ANNUAL FINANCIAL STATEMENT
AND EXPLANATORY MEMORANDUM
ON THE BUDGET

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CHAPTER - 1

INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the annual financial statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared/digitized and presented to the Haryana Vidhan Sabha:-

- (i) Budget 2021-22- Vol.I
Detailed Estimates of Receipts for the year 2021-22.
- (ii) Budget 2021-22 Vol.II
Demands for Grants with Detailed Estimates of Expenditure for the year 2021-22.
- (iii) Budget 2021-22 Vol.III
Detailed Estimates of Capital Expenditure for the year 2021-22.

Besides the above three documents, the following link documents have also been prepared by the Finance Department to facilitate better understanding of the above documents: -

- (iv) Explanatory Memorandum on Welfare & Development Schemes for the year 2021-22.
- (v) Budgetary Transfers to Local Bodies 2021-22.

The copies of the documents listed at Serial No.(i) to (v) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2021-22, Haryana Budget at a Glance 2021-22, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates- 2019-20 & 2020-21 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Finance Minister, Haryana.

CHAPTER - 2

FINANCIAL POSITION

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial position of the State Government. (2-A)
2. Summary of Budget Abstract 2021-22. (2-B)
3. General abstract of receipts 2021-22. (2-C)
4. General abstract of disbursements 2021-22. (2-D)

2-A FINANCIAL POSITION OF THE STATE GOVERNMENT

(₹ in crore)

Components	Revised Estimates 2019-20	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5	6
I Opening Balance					
(a) According to Books of A.G.	(-794.56	(-794.56	(-770.75	(-1644.39	(-1009.42
(b) According to Books of RBI	(-782.13	(-782.13	(-758.32	(-1631.96	(-996.99
II. Revenue Account					
Receipts	77580.73	67858.13	89964.14	76135.24	87733.22
Expenditure	92256.10	84848.21	105338.09	96991.49	116927.17
Surplus/Deficits	(-14675.37	(-16990.08	(-15373.95	(-20856.25	(-29193.95
III. Capital Receipts	1778.00	54.01	3750.00	1600.00	5000.00
IV. Capital Outlay	14489.08	17665.93	13201.37	5065.39	9317.66
V. Public Debt					
Debt incurred	41180.60	44431.82	44438.50	48141.60	58314.00
Repayments	21155.49	15775.51	22591.81	33781.44	28161.19
Net	20025.11	28656.31	21846.69	14360.16	30152.81
VI. Loans & Advances					
Advances	1458.15	1309.25	1212.51	1099.97	1239.43
Recoveries	5408.01	5392.64	356.23	508.98	747.18
Net	3949.86	4083.39	(-856.28	(-590.99	(-492.25
VII. Appropriation to Contingency Fund	---	---	---	800.00	---
Public Account (Net)					
VIII. Inter state Settlement	---	---	---	---	---
IX. Contingency Fund(Net)	---	---	---	800.00	---
X. Small Saving Provident Fund etc. (Net).	1159.86	1247.23	1304.00	1517.10	1544.00
XI. Deposits & Advances, Reserve Funds & Suspense and Misc. (Net)	2078.43	(-181.02	2125.31	9425.34	2834.06
XII. Remittances(Net)	197.00	(-53.74	896.50	245.00	(-62.00
XIII. Net(on Year's Account)	23.81	(-849.83	490.90	634.97	465.01
XIV Year's Closing Balance					
(a) According to Books of A.G.	(-770.75	(-1644.39	(-279.85	(-1009.42	(-544.41
(b) According to Books of RBI.	(-758.32	(-1631.96	(-267.42	(-996.99	(-531.98

2-B. SUMMARY OF BUDGET ABSTRACT 2020-21

(₹ in thousand)

COMPONENT	RECEIPTS		EXPENDITURE	
	Revised Estimates 2020-21	Budget Estimates 2021-22	Revised Estimates 2020-21	Budget Estimates 2021-22
I Revenue	761352411	877332169	969914876	1169271703
II. Capital	160000000	500000000	50653934	93176596
III. Public Debt.	481416000	583140000	337814420	281611933
IV. Loans & Advances	5089789	7471851	10999642	12394261
V. Appropriation to Contingency Fund			8000000	
VI. Total Consolidated Fund	1263858200	1517944020	1377382872	1556454493
VII. Contingency Fund	8000000			
VIII. Public Account	1477046800	1688974900	1365172450	1645814300
IX. State Total Receipts. and Expenditure	2748905000	3206918920	2742555322	3202268793

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)				
A- TAX REVENUE				
I- Goods and Service Tax (GST)				
0006-State Goods and Service Tax (SGST)	188729515	223500000	203500000	243000000
Total-I- Goods and Service Tax (GST)	188729515	223500000	203500000	243000000
II- Central Taxes				
0005-Central Goods and Service Tax (CGST)	20180700	25681400	18891700	23504700
0008-Integrated Goods and Service Tax (IGST)	0	0	0	0
0020-Corporation tax	24247300	26099100	17078800	21165300
0021-Taxes on Income other than Corporation Tax	18999300	24266600	17399400	21507900
0026-Fringe Benefit Tax				
0028-Other Taxes on Income and Exp.	0	0	0	0
0032-Tax on Wealth	1100	0	-800	-900
0034-Securities Transaction Tax				
0036-Banking Cash Transaction Tax				
0037--Customs	4507700	5295800	3959200	4395600
0038-Union Excise Duties	3134200	3460100	2118300	2128600
0044-Service Tax	0	45200	62100	44800
Total-II- Central Taxes	71070300	84848200	59508700	72746000
III- State Taxes				
(a) Taxes on Income and Expenditure				
0022-Taxes on Agricultural Income				
Total (a) Taxes on Income and Expenditure	0	0	0	0
(b) Taxes on Property, Capital and Other Transactions				
0029-Land Revenue	206801	280000	220000	250000
0030-Stamps and Registration	60132990	75000000	55000000	50000000
0031-Estate Duty				
0033- Gift Tax				
0034- Securities Transaction Tax				
0035-Taxes on Immovable Property other than Agri. Land	0	0	0	0
Total(b) Taxes on Property and Capital Transactions	60339791	75280000	55220000	50250000
(c) Taxes on Commodities and Services				
0039-State Excise	63227018	75000000	75000000	92000000
0040-Sales Tax	83978058	107021500	103500000	110000000
0041-Taxes on Vehicles	29157625	36155000	25000000	30025000
0042- Taxes on Goods and Passengers	158477	150000	30000	50000
0043- Taxes and Duties on Electricity	2620085	3600000	3000000	3450000
0045-Other Taxes and Duties on Commodities & Services	83884	250000	40000	100000
Total(c) Taxes on Commodities and Services	179225147	222176500	206570000	235625000
Total III- State Taxes	239564938	297456500	261790000	285875000
Total-A- TAX REVENUE	499364753	605804700	524798700	601621000
B-NON-TAX REVENUE				
(a) Interest Receipts,Dividends & Profits				
0049-Interest Receipts	19748640	17862071	18801755	19159080
0050-Dividends and Profits	870063	563300	800700	800700
Total(a) Interest Receipts, Dividends & Profits	20618703	18425371	19602455	19959780

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
(b) Other Non-Tax Revenue				
(i) General Services				
0051-Public service commission	415043	650000	500000	650000
0055-Police	1798429	2250000	1800000	2600000
0056-Jails	15579	50000	20000	50000
0057-Supplies and Disposals	6619	15000	15000	15000
0058-Stationery and Printing	32434	32800	32800	35000
0059-Public Works	308447	400000	650000	650000
0070-Other Administrative Services	1078863	1800000	1100000	1800000
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	307650	400000	320000	400000
0075-Miscellaneous General Services	629634	400000	500000	400000
Total-(i) General Services	4592698	5997800	4937800	6600000
(ii) Social Services				
0202-Education, Sports, Art and Culture	4579417	8004620	7017000	5512500
0210-Medical and Public Health	1718900	2500000	2726510	2739010
0211-Family Welfare	1010	2500	2500	2500
0215-Water supply and Sanitation	597688	2200000	1200000	2250000
0216-Housing	53928	50000	50000	50000
0217-Urban Development	18555061	75000000	18000000	21000000
0220-Information and Publicity	1387	6000	5500	6000
0230-Labour and Employment	597938	627200	416780	436680
0235-Social Security and Welfare	881979	700000	950000	980000
0250-Other Social Services	206834	220000	200000	220000
Total-(ii) Social Services	27194142	89310320	30568290	33196690
(iii) Economic Services				
0401-Crop Husbandry	121848	150000	150000	80000
0403-Animal Husbandry	405685	550000	100000	40000
0404-Dairy Development	325	600	700	600
0405-Fisheries	26928	50000	50000	50000
0406-Forestry and Wild Life	230666	400000	250000	300000
0408-Food Storage and Warehousing	1837	3000	2000	2200
0425-Co-operation	99218	150000	100000	115000
0435-Other Agri. Programmes	27087	30000	30000	32000
0506-Land Reforms	347	1500	500	1000
0515-Other Rural Development Programmes	208711	300000	100000	220000
0700-Major Irrigation	1439288	1900000	1900000	1900000
0701-Medium Irrigation	278093	200000	300000	200000
0702-Minor Irrigation	0	0	0	0
0801-Power	0	0	0	0
0802-Petroleum	0	0	0	0
0810-New and Renewable Energy	3889	2500	4000	4200
0851-Village and Small Industries	74617	150000	80000	150000
0852-Industries	908	1110	1100	1100

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
0853-Non-Ferrous Mining and Metallurgical Industries	7022451	10000000	12000000	20000000
0875-Other Industries				
1053-Civil Aviation	455	20000	20000	30000
1054-Road and Bridges	216517	1000000	100000	200000
1055-Road Transport	11145106	25000000	7010000	25096030
1425- Other Scientific Research	10925	300000	30000	30000
1435-Ecology and Environment				
1452-Tourism	48398	40000	40000	50000
1475-Other General Economic Services	228604	300000	250000	250000
Total-(iii) Economic Services	21591903	40548710	22518300	48752130
Total (c) Other Non Tax Revenue	53378743	135856830	58024390	88548820
Total-B-NON-TAX REVENUE	73997446	154282201	77626845	108508600
C-GRANTS-IN-AID AND CONTRIBUTION				
1601-Grants-in-aid from Central Government	105219099	139554466	158926866	167202569
1603-State's share of Excise Duties				
Total-C-GRANTS-IN-AID AND CONTRIBUTION	105219099	139554466	158926866	167202569
Total-CONSOLIDATED FUND-REV. RECEIPT HEADS	678581298	899641367	761352411	877332169
(REVENUE ACCOUNT)				
CONSOLIDATED FUND-PUBLIC DEBT				
AND LOANS RECEIPT HEADS				
D-RECEIPT HEADS (CAPITAL ACCOUNT)				
4000-Miscellaneous Capital Receipts	540093	37500000	16000000	50000000
Total-D-RECEIPT HEADS (CAPITAL ACCOUNT)	540093	37500000	16000000	50000000
E-PUBLIC DEBT (DEBT INCURRED)				
6003-Internal Debt of the State Government	443294339	442235000	480216000	580990000
6004-Loans and Advances from the Central Government	1023877	2150000	1200000	2150000
Total-E-Public Debt (Debt Incurred)	444318216	444385000	481416000	583140000
F-LOANS & ADVANCES (RECOVERIES OF LOANS & ADVANCES)				
6202-Loans for Education, Sports, Art & Culture	0	0	0	0
6210-Loans for Medical and Public Health	0	0	0	0
6215-Loans for Water Supply & Sanitation	0	0	0	0
6216-Loans for Housing	251	75	75	75
6217-Loans for Urban Development	0	0	0	0
6225-Loans for Welf of S.C., S.T. and B.C.	0	0	0	0
6235-Loans for Social Security and Welfare	0	0	0	0
6250-Loans for Other Social Services	275	1800	1800	1800
6401-Loans for Crop Husbandry	63932	350000	350000	350000
6403-Loans for Animal Husbandry				
6404-Loans for Dairy Development				

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
6405-Loans for Fisheries				
6408- Loans for Food Storage & Ware Housing				
6416-Loans to Agri. Financial Institution				
6425-Loans for Co-operation	249697	117000	130700	138055
6501-Loans for Special Programmes for Rural Development	0	1000000	1000000	1000000
6515-Loans for other Rural Development Programme	1404	3500	3500	3500
6700-Loans for Major Irrigation				
6701-Loans for Medium Irrigation				
6702-Loans for Minor Irrigation				
6801-Loans for Power Projects	52827561	923741	2277504	2160811
6851-Loans for Village and Small Industries	97044	90000	126000	700000
6860-Loans for Consumer Industries	0	0	90000	0
7053-Loans for Civil Aviation				
7055-Loans for Road Transport	0	100	0	0
7452-Loans for Tourism				
7465-Loans for Gen.Financial and Training Institution	0	10	10	10
7610-Loans for Govt. Servants etc.	686204	1076100	1110200	3117600
7615-Miscellaneous Loans	0			
Total-F-Loans & Advances (Recoveries of Loan & Advances)	53926368	3562326	5089789	7471851
G-INTER STATE SETTLEMENT				
7810-Inter State Settlement				
Total-G-Inter State Settlement				
7999-Appropriation to C.F. Contingency Fund				
Total-7999-Appropriation to C.F. Contingency Fund				
Total-CONSOLIDATED FUND	1177365975	1385088693	1263858200	1517944020
PUBLIC ACCOUNT, DEPOSITS AND				
ADVANCES AND REMITTANCES				
RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)				
CONTINGENCY FUND				
8000-Contingency Fund		0	8000000	0
Total-Contingency Fund	0	0	8000000	0
PUBLIC ACCOUNT				
I-SMALL SAVINGS PROVIDENT FUNDS ETC.				
(a) Small Savings				
8001-National Savings Deposit		0	0	0
8002-National Savings Certificates				
Total-(a) Small Savings	0	0	0	0
(b) Provident Funds				
8006-Public Provident Funds	0	0	0	0
8009- State Provident Funds	36336418	38500000	39255000	40578000
Total-(b) Provident Funds	36336418	38500000	39255000	40578000
(c) Other Accounts				
8011-Insurance and Pension Funds	0	0	0	0

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
(a) Insurance Funds				
(b) Savings Funds	364832	360000	366000	370000
8012-Special Deposits and Account				
Total-(c) Other Accounts	364832	360000	366000	370000
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Deposits	0	0	0	0
Total-I-Small Savings, Provident Funds etc.	36701250	38860000	39621000	40948000
J-RESERVE FUND				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	958050	1003000	1008700	1039700
8121-General and Other Reserve Funds				
(i) Motor Transport Reserve Funds	6235	6000	6600	7100
(ii) State Disaster Response Funds	5991572	8800000	8800000	9050000
(iii) State Disaster Response Funds Investment Account				
(iv) State Compensatory Afforestation Fund	12826531	14326000	0	0
Total-(a) Reserve Funds bearing Interest	19782388	24135000	9815300	10096800
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds Consolidated Sinking Fund	1578875	1780000	1711000	6606600
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds	0	0	0	0
(i) Industrial Loan Fund		0	0	0
(ii) Mines Welfare Fund	855000	906300	900000	86825000
(iii) Agriculture Research Fund		0	0	0
(iv) National Co-operative Dev. & Warehousing Board				
(v) Haryana Rural Dev. Fund				
8235-General and other Reserve Funds		0	0	0
i) Food Grain Reserve Fund		0	0	0
ii) Guarantee Redemption Fund	955287	1000000	1041000	1128700
Total-(b) Reserve Funds not bearing Interest	3389162	3686300	3652000	94560300
Total-J-Reserve Fund	23171550	27821300	13467300	104657100
K-DEPOSITS AND ADVANCES				
(a) Deposits bearing interest				
8336-Civil Deposits				
8338-Deposits of Local Funds	0	0	0	0
8342-Other Deposits	14271442	15400000	15855500	16331800
Total-(a) Deposits bearing interest	14271442	15400000	15855500	16331800
(b) Deposits not bearing Interest				
8443-Civil Deposits	28047403	33000000	28500000	29000000
8448-Deposits of Local Funds	16812	30000	20000	22000
8449-Other Deposits	248776200	294750000	301500000	404000000
Miscellaneous Deposits				
(a) Marketing Committee Deposits				

2-C. GENERAL ABSTRACT OF RECEIPTS

(' in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
(b) Deposits of Market Loans				
Total-(b) Deposits not bearing Interest	276840415	327780000	330020000	433022000
(c) Advances				
8550-Civil Advances Forests		0	0	0
Total-(c) Advances	0	0	0	0
Total-K-DEPOSITS AND ADVANCES	291111857	343180000	345875500	449353800
L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS				
(b) Suspense				
8658-Suspense Accounts	10297382	45000000	11500000	11900000
Total-(b) Suspense	10297382	45000000	11500000	11900000
(c) Other Accounts				
8670-Cheques and Bills	0	0	0	0
8671-Departmental Balances	31973	35000	33000	36000
8672-Permanent Cash Imprest				0
8673-Cash Balance Investment Account	812211900	964000000	974000000	992000000
8675-Deposits with Reserve Bank				
Total-(c) Other Accounts	812243873	964035000	974033000	992036000
(d)Accounts with Govt. of foreign countries				
8679-Accounts with Govt. of other countries				
Total-(d)Accounts with Govt. of foreign countries	0			
(e) Miscellaneous				
8680-Miscellaneous Govt. Account	0	0	0	0
Total-(e) Miscellaneous	0	0	0	0
Total-L- Suspence and Miscellaeous Expenditure HEADS	822541255	1009035000	985533000	1003936000
M-REMITTANCES				
(a) Money order, remittance and adjustments etc.				
8782-Remit & Adjust between officers rendering a/c to same AG	89192683	97000000	92550000	90080000
Total-(a) Money order, remittance and adjustments etc.	89192683	97000000	92550000	90080000
(b) Inter--Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.				
8787-Adjusting Accounts with Railways				
8788-Adjusting Accounts with Posts and Telegraphs				
8789-Adjusting Accounts with Defence				
8793-Inter-State Suspense Accounts	-15	0	0	0
Total-(b) Inter--Govt. Adjustment Accounts	-15	0	0	0
Total-M-Remittances	89192668	97000000	92550000	90080000
Total-PUBLIC ACCOUNT AND REMITTANCES	1262718580	1515896300	1477046800	1688974900
TOTAL STATE RECEIPTS	2440084555	2900984993	2748905000	3206918920
OPENING BALANCE	-7945577	-7707478	-16443856	-10094178
GRAND TOTAL	2432138978	2893277515	2732461144	3196824742

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(' in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
COSOLIDATED FUND REVENUE EXPENDITURE				
HEADS REVENUE ACCOUNT				
A-GENERAL SERVICES				
(a)Organs of State				
2011-Parliament/State/Union Territory Legislature	785745	887141	734225	836371
2012-President/Vice President/Governor/ Administrator of U.T	167165	230934	163460	206960
2013-Council of Ministers	1662654	1614900	1333800	1572900
2014-Administration of Justice	7811308	11633766	8601853	10660121
2015-Elections	1339256	458721	655410	1087375
Total-(a)Organs of State	11766128	14825462	11488748	14363727
(b)Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020-Collection of Taxes on Income & Expenditure	0	0	0	0
(ii) Collection of Taxes on Property/Capital Transactions				
2029-Land Revenue	2354921	2676291	2687635	2765338
2030-Stamps & Registration	98780	112865	110775	117644
2035-Collection of other Taxes on Property/ Capital Transactions	0	0	0	0
(iii) Collection of Taxes on Commodities and Services				
2039-State Excise	465587	579151	552380	600320
2040-Sales Tax	1720287	1907774	2155720	1927711
2041-Taxes on Vehicles	575409	770800	809930	865650
2042-Collections under Central Goods & Service Tax and Integrated Goods & Service Tax (IGST)	0			
2043-Collections under State Goods & Service Tax	0	2002	500	1030
2045-Other Taxes and Duties on Commodities and Services	58926	71670	66320	81080
(iv) Other Fiscal Services	0	0	0	0
2047-Other Fiscal Services	26926	19440	16860	19930
Total-(b)Fiscal Services	5300836	6139993	6400120	6378703

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(' in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
(c) Interest Payment and Servicing of Debt				
2048-Appropriation for Reduction/Avoidance of Debt	0	0	0	6000000
2049-Interest Payments	155880115	181375820	176426439	197764238
Total-(c) Interest Payment & Servicing of Debt	155880115	181375820	176426439	203764238
(d) Administrative Services				
2051-Public service Commission	1247009	955690	1824740	957572
2052-Secretariate General Services	1928165	2557758	1980129	2531530
2053-District Administration	2373656	2940084	2715528	2872588
2054-Treasury and Accounts Administration	795941	909801	932189	934782
2055-Police	44237250	53253519	50431148	55330095
2056-Jails	2200128	2916600	2532963	2900190
2057-Supplies & Disposals	41534	50860	50400	73520
2058-Stationary & Printing	142458	246597	174128	246043
2059-Public Works	1745161	3220752	2843205	1413395
2062-Vigilance	377062	444252	439252	444252
2070-Other Administrative Services	980476	1769653	1698455	2679593
Total-(d) Administrative Services	56068840	69265566	65622137	70383560
(e) Pensions & Miscellaneous				
General Services				
2071-Pensions & other Retirement Benefits	88329414	90000100	99000100	91999980
2075-Miscellaneous General Services	1494194	10673110	5601900	9911330
Total-(e) Pensions & Miscellaneous Gen.Services	89823608	100673210	104602000	101911310
Total-A-GENERAL SERVICES	318839527	372280051	364539444	396801538
B-SOCIAL SERVICES				
(a) Education Sports,Art and Culture				
2202-General Education	136440115	172828570	145788866	171738809
2203-Technical Education	5294912	6840411	6547250	6780411
2204-Sports & Youth Services	2920812	3011710	1628180	3727310
2205-Art and Culture	137550	1351063	328942	682807
Total-(a) Education Sports,Art and Culture	144793389	184031754	154293238	182929337
(b) Health and Family Welfare				
2210-Medical and Public Health	42498465	52661985	51590628	58862695
2211-Family Welfare	2225791	3015500	2296078	2917478
Total-(b) Health and Family Welfare	44724256	55677485	53886706	61780173

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
(c) Water Supply, Sanitation Housing and				
Urban Development				
2215-Water Supply and Sanitation	18077687	20907601	22972137	20083450
2216-Housing	386850	368100	478100	4104201
2217-Urban Development	33007975	50994116	47151276	41548258
Total-(c) Water Supply, Sanitation Housing	51472512	72269817	70601513	65735909
and Urban Development				
(d) Information and Publicity				
2220-Information & Publicity	2284241	2043400	1809800	2103400
Total-(d) Information and Publicity	2284241	2043400	1809800	2103400
(e) Welfare of SC/ST & Other Backward Classes				
2225-Welfare of SC/ST & Other Backward classes	2871928	5154934	5126715	5229020
Total-(e) Welfare of SC/ST & Other B.C.	2871928	5154934	5126715	5229020
(f) Labour & Employment				
2230-Labour & Employment	9094223	11903113	12195880	17102585
Total-(f) Labour & Employment	9094223	11903113	12195880	17102585
(g) Social Welfare & Nutrition				
2235-Social Security & Welfare	76189543	91407844	89566473	90639239
2236-Nutrition	1646466	2796961	2826985	3771780
2245-Relief on Account of Natural Calamities	4030554	5415006	5034185	3471420
Total-(g) Social Welfare & Nutrition	81866563	99619811	97427643	97882439
(h) Others				
2250-Other Social Services	87166	107820	15938	74871
2251-Secretariat-Social Services	70477	89100	85800	90700
Total-(h) Others	157643	196920	101738	165571
Total-B-SOCIAL SERVICES	337264755	430897234	395443233	432928434
C-ECONOMIC SERVICES				
(a) Agriculture and allied Activities				
2401-Crop Husbandary	9694964	28765685	22083496	25466134
2402-Soil & water Conservation	738472	1050830	1224921	1092846
2403-Animal Husbandary	8227174	11364511	9470811	11858331

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(' in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
2404-Dairy Development	7191	9600	8070	9940
2405-Fisheries	502873	1164200	750939	1145990
2406-Forestry and Wild life	3145213	3160742	3014373	4187750
2408-Food Storage & Warehousing	2005501	3538920	5239720	3516200
2415-Agriculture & Allied Activities	4828192	6313674	6352725	6507174
2425-Co-operation	2847191	5069430	4022185	5042560
2435-Other Agricultural Programmes	13302	15500	15500	17070
Total-(a)Agriculture and allied Activities	32010073	60453092	52182740	58843995
(b) Rural Development				
2501-Special Programmes for Rural Dev.	1161277	2755620	2337240	2363700
2505-Rural Employment	1101358	2143000	4086080	3600000
2506-Land Reforms	161588	289521	230748	339545
2515-Other Rural Development Programmes	37142011	54816400	45389930	52369750
2553-MPs Local Area Development Scheme	0	25000	10000	25000
Total-(b) Rural Development	39566234	60029541	52053998	58697995
(c) Irrigation and Flood Control				
2700- Major Irrigation	11568564	23354097	12497578	22082436
2701- Medium Irrigation	2120465	2141700	2211700	2141700
2702-Minor Irrigation	77964	87650	89040	109350
2705-Command Area Development	1153000	1409000	1159418	6989718
2711-Flood Control	0	0	0	0
Total-(c) Irrigation and Flood Control	14919993	26992447	15957736	31323204
(d) Energy				
2801-Power	69784000	64400000	56330400	61750000
2802-Petroleum	0	0	0	0
2810-New and Renewable Energy	368993	2445100	1760800	2566100
Total-(d) Energy	70152993	66845100	58091200	64316100
(e) Industries and Minerals				
2851-Village and Small Industries	2288993	2403381	2335070	3947191
2852-Industries	863590	1469873	1338875	1630111
2853-Non-Ferrous Mining and	769354	1110200	1090720	1306071
Metallurgical Industries				
2885-Other outlays on Industries & Minerals	0	0	0	0
Total-(e) Industries and Minerals	3921937	4983454	4764665	6883373
(f) Transport				
3053-Civil Aviation	45624	158602	92852	208961
3054-Road and Bridges	10865156	8360100	7659100	8830100

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
3055-Road TRansport	19874998	20988321	17528760	22209009
Total-(f) Transport	30785778	29507023	25280712	31248070
(g) Science, Technology & Environment				
3425-Other scientific Research	133720	257800	240240	211711
3435-Ecology & Environment	116099	126430	111030	141485
Total-(g) Science, Technology & Environment	249819	384230	351270	353196
(h) General Economic Services				
3451-Secretariat Economic Services	257971	321656	328551	379664
3452-Tourism	226349	255110	520970	793150
3454-Census, Survey & Statistic	211071	347309	310290	345163
3456-Civil Supplies	1961	2300	3000	103300
3475-Other General Economic Services	73664	82386	87067	86247321
Total-(h) General Economic Services	771016	1008761	1249878	87868598
Total-C-ECONOMIC SERVICES	192377843	250203648	209932199	339534531
D-GRANTS-IN-AID & CONTRIBUTION				
3604-Compensation & assignmet to local body and Panchayti Raj Institution	0	0	0	7200
Total-D-GRANTS-IN-AID & CONTRIBUTION	0	0	0	7200
Total-CONSOLIDATED FUND REVENUE EXPENDITURE	848482125	1053380933	969914876	1169271703
HEADS REVENUE ACCOUNT				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
CONSOLIDATED FUND EXPENDITURE HEAD				
CAPITAL ACCOUNT				
A-Capital Account of General Services				
4055-Capital Outlay on Police	2296962	2550000	1900000	2350000
4058-Capital outlay on Stationery & Printing	14991	20000	1300	15000
4059-Capital Outlay on Public Works	3549661	4942400	2857900	4928600
Total-A-Capital Account of General Services	5861614	7512400	4759200	7293600
B-Capital Account of Social Services				
(a) Education,Sports,Art and Culture				
4202-Capital outlay on Education, Sports & Culture	3882845	17660000	4355350	5979075
Total-(a) Education,Sports,Art and Culture	3882845	17660000	4355350	5979075
(b) Health and Family Welfare				
4210-Capital Outlay on Medical & Public Health	5101701	9440000	8509500	11387300
4211-Capital Outlay on Family Welfare	0	0	0	0
Total-(b) Health and Family Welfare	5101701	9440000	8509500	11387300
(c) Water Supply,Sanitation, Housing and Urban Development				
4215-Capital Outlay on Water Supply & Sanitation	11737223	14855100	9862500	13785100
4216-Capital Outlay on Housing	954216	1600000	1040000	1550000
4217-Capital Outlay on Urban Development	8837173	14500000	6640000	10000000
Total-(c) Water Supply,Sanitation, Housing and Urban Development	21528612	30955100	17542500	25335100
(d) Capital Outlay on Information & Publicity				
4220-Capital Outlay on Information & Publicity	403000	900100	800200	881000
Total-(d) Capital Outlay on Information and Publicity	403000	900100	800200	881000
(e) Welfare of SC,ST and other Backward Classes				
4225-Capital Outlay on welfare of SC/ST and B.Cs.	25000	57020	6920	26120
Total-(e) Welfare of SC,ST and other B.Cs.	25000	57020	6920	26120
(f) Social Welfare & Nutrition				
4235-Capital Outlay on Social Security and Welfare	220809	2059400	1269360	1815200
Total-(f) Social Welfare & Nutrition	220809	2059400	1269360	1815200
(g) Others				
4250-Capital Outlay on other Social Services	1173656	1245070	715070	1079860
Total-(g) Others	1173656	1245070	715070	1079860
Total-B-Capital Account of Social Services	32335623	62316690	33198900	46503655

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
C-Capital Account of Economic Services				
(a) Capital Account of Agricultural & Allied Activity				
4401-Capital Outlay on Crop Husbandry	27006	1100000	15100	100100
4402-Capital Outlay on Soil & Water Conservation	0	0	0	0
4403-Capital Outlay on Animal Husbandry	50000	200000	100000	380100
4404-Capital outlay on Dairy Development	0	0	0	0
4405-Capital outlay on Fisheries	0	0	0	0
4406-Capital outlay on Forestry & Wild Life	0	0	0	0
4408-Capital Outlay Food Storage and warehousing	44023126	-3974459	-28531200	-16667200
4415-Capital Outlay on Agricultural Research & Edu.	0	0	0	0
4416-Investment in Agricultural Financial Institutions	0	0	0	0
4425-Capital Outlay on Co-operation	672544	1720000	611000	1208000
4435-Capital Outlay on other Agricultural Programmes	0	0	0	0
4515-Capital Outlay on other Rural Dev. Programmes	285897	3270000	1000000	1500100
Total-(a) Capital Account of Agricultural and allied activity	45058573	2315541	-26805100	-13478900
(b) Capital Account of Irrigation and Flood Control				
4700-Capital Outlay on Major Irrigation	6729017	9783700	6334500	9414100
4701-Capital Outlay on Medium Irrigation	4343405	10366000	4700600	8087600
4702-Capital Outlay on Minor Irrigation	0	0	0	0
4705-Capital Outlay on Command Area Develop.	0	0	0	0
4711-Capital Outlay on Flood Control Project	2935732	3059000	2573500	2798500
Total-(b) Capital Account of Irrigation and Flood Control	14008154	23208700	13608600	20300200
(c) Capital Account of Energy				
4801-Capital Outlay on Power Project	58250000	7478520	7063134	7254141
4810-Capital Outlay on New and Renewable Energy	46328	50000	50000	50000
Total-(c) Capital Account of Energy	58296328	7528520	7113134	7304141
(d) Capital Account of Industry & Minerals				
4851-Capital Outlay on Village & Small Industries	130646	145000	50000	200000
4854- Capital Outlay on Cement and Non-Metallic Mineral Indus.	0	0	0	0
4859-Capital Outlay on Telecomm. & Electronic Ind.	0	0	0	0
4860-Capital Outlay on Consumer Industries	1400	2000	2000	2000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
4875-Capital Outlay on Fertilizer Industries	0	0	0	0
4885-Other capital Outlay on Industry & Minerals	100	100	100	100
Total-(d) Capital Account of Industry & Minerals	132146	147100	52100	202100
(e) Capital Account of Transport				
5053-Capital Outlay on Civil Aviation	157580	1453600	1171000	1453600
5054-Capial Outlay on Roads & Bridges	18000731	21716600	15397500	16996600
5055-Capital Outlay on Road Transport	36165	2053500	470600	1915600
5075-Capital Outlay on other Transport Services	0	0	0	0
Total-(e) Capital Account of Transport	18194476	25223700	17039100	20365800
(f) Capital Account of Science Technology and Env.				
5425-Capital Outlay on other Scientific & Env.Research	115000	330000	250000	330000
Total-(f) Capital Account of Science Technology Env.	115000	330000	250000	330000
(g) Capital Account of General Economic Services				
5452-Capital Outlay on Tourism	288472	341000	418000	336000
5475-Capital Outlay on other Gen.Economic Services	2368930	3090000	1020000	4020000
Total-(g) Capital Account of Gen. Economic Services	2657402	3431000	1438000	4356000
Total-C-Capital Account of Economic Services	138462079	62184561	12695834	39379341
Total-CONSOLIDATED FUND EXPENDITURE HEAD	176659316	132013651	50653934	93176596
CAPITAL ACCOUNT				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
CONSOLIDATED FUND-PUBLIC DEBT AND LOANS				
EXPENDITURE HEADS				
D-Public Debt				
6003-Internal Debt of the State Govt.	155116286	223223938	334370402	278077915
6004-Loans and Advances from Central Govt.	2638823	2694162	3444018	3534018
Total-D-Public Debt	157755109	225918100	337814420	281611933
E-Loan and Advances (Payment of Loans and Adv.)				
6202-Loans for Education,Sports,Art and Culture	0	0	0	0
6210-Loans for Medical and Public Health	0	0	0	0
6215-Loans for Water-Supply and Sanitation	0	0	0	0
6216-Loans for Housing	0	0	0	0
6217-Loans for Urban Develop.	0	0	0	0
6225-Loans for Wel.of S.C.,S.T.,and B.C.	0	0	0	0
6235-Loans for Social Security	0	0	0	0
6250-Loans for other Social Services	0	0	0	0
6401-Loans for Crop Husbandry	1600000	10000	300	20100
6402-Loans for Soil & Water Conservation	0	0	0	0
6403-Loans for Animal Husbandry	0	0	0	0
6404-Loans for Dairy Development	0	0	0	0
6405-Loans for Fisheries	0	0	0	0
6408-Loans for Food Storage and Warehousing	0	1500000	100000	1200000
6416-Loans for Agri. Financial Institutions	0	0	0	0
6425-Loans for Co-operation	1039555	1144960	700960	894960
6501-Loans for Special Programmes for Rural Dev.	0	100	494381	700000
6515-Loans for other Rural Dev.Programme	1469	20000	10000	20000
6700-Loans for Major Irrigation	0	0	0	0
6701-Loans for Medium Irrigation	0	0	0	0
6702-Loans for Minor Irrigation	0	0	0	0
6801-Loans for Power Projects	1606300	1150100	600000	1889200
6851-Loans for Village & Small Industries	448238	500000	200000	400000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(' in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019-2020	2020-2021	2020-2021	2021-2022
6860-Loans for Consumer Industries	7708203	5500000	4674000	5590000
7053-Loans for Civil Aviation	0	0	0	0
7055-Loans for Road Transport	0	1000000	1000000	100000
7452-Loans for Tourism	0	0	0	0
7465-Loans for General Financial & Trading Instit.	0	1	1	1
7610-Loans for Govt. Servants	688729	1300000	3220000	1580000
7615-Miscellaneous Loans	0	0	0	0
Total-E-Loan and Advances (Payment of Loans	13092494	12125161	10999642	12394261
and Advances				
(F) Inter State Settlement				
7810-Inter State Settlement	0	0	0	0
Total-(F) Inter State Settlement				
7999-Appropriation to Contingency Fund	0	0	8000000	0
Total-7999-Appropriation to Contingency Fund	0	0	8000000	0
Total-CONSOLIDATED FUND	1195989044	1423437845	1377382872	1556454493
CONTINGENCY FUND				
EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)				
Contingency Fund				
8000-Contingency Fund	0	0	0	0
Total-Contingency Fund	0	0	0	0
Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C)				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
PUBLIC ACCOUNT				
I-Small Savings, Provident Funds etc.				
(a) Small Savings				
8001-National Savings Deposits	0		0	
8002-National Savings Certificates				
Total-(a) Small Savings				
(b) Provident Funds				
8006-Public Provident Funds	0		0	
8009-State Provident Funds	23946565	25500000	24150000	25188000
Total-(b) Provident Funds	23946565	25500000	24150000	25188000
(c) Other Accounts				
8011-Insurance and Pension Funds	282377	320000	300000	320000
(a) Insurance Funds				
(b) Savings Funds	0	0	0	0
8012-Special Deposits and Accounts	0		0	
Total-(c) Other Accounts	282377	320000	300000	320000
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Schemes	0	0	0	0
Total-I-Small Savings, Provident etc.	24228942	25820000	24450000	25508000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
J-Reserve Fund				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	600000	600000	600000	600000
8121-General and other Reserve Funds	0	0	0	0
(i) Motor Transport Reserve Funds	2500	2500	2500	2500
(ii) State Disaster Response Funds	425559	2500000	6550000	6550000
(iii) State Disaster Response Funds Investment Account				
(iv) State Compensatory Afforestation Fund		3124435	0	0
Total-(a) Reserve Funds bearing Interest	1028059	6226935	7152500	7152500
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds (Consolidated Sinking Fund)	1578875	1780000	15162950	606600
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds				
(i) Industrial Loan Fund	355918	906300	909000	1033500
(ii) Village Reconstruction and Harijan Uplift		0	0	0
(iii) Agriculture Research Fund	0	0	0	0
(iv) National Co-operative Dev.& Warehousing Board				
(v) Haryana Rural Development Fund	0			
8235-General and other Reserve Funds and				
i) Food Grain Reserve Fund	0	0	0	0
ii) Guarantee Redemption Fund	955287	1000000	1041000	1128700
Total-(b) Reserve Funds not bearing Interest	2890080	3686300	17112950	2768800
Total-J-Reserve Fund	3918139	9913235	24265450	9921300

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
K-Deposits and Advances				
(a) Deposits bearing interest				
8336-Civil Deposits	0		0	
8338-Deposits of Local Funds	0		0	
8342-Other Deposits	14087895	15000000	15610000	16082000
Total-(a)-Deposits bearing interest	14087895	15000000	15610000	16082000
(b) Deposits not bearing Interest				
8443-Civil Deposits	33455777	40000000	34000000	35000000
8448-Deposits of Local Funds	21299	50000	22000	25000
8449-Other Deposits	248374409	294750000	301500000	403500000
Misc. Deposits				
(a) Subvention from Central Road Fund				
(b) Market Committee Deposits				
(c) Other Deposits (Deposits				
105-Deposits on Masuts Loans				
Total-(b) Deposits not bearing Interest	281851485	334800000	335522000	438525000
(c) Advances				
8550-Civil Advances Forests				
Total-(c) Advances	0	0	0	0
Total-K-Deposits and Advances	295939380	349800000	351132000	454607000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
SUSPENSE AND MISCELLANEOUS EXP. HEADS				
L-Suspense and Miscellaneous				
(a) Suspense				
8658-Suspense Accounts	10429921	40000000	12200000	13200000
Total-(a) Suspense	10429921	40000000	12200000	13200000
Other Accounts				
8670-Cheques and Bills				
8671-Departmental Balance	22435	40000	25000	28000
8672-Permanent Cash Imprest				
8673-Cash Balance Investment	828324900	959000000	863000000	1051850000
8674-Security Deposits made by Govt.				
8675-Deposits with Reserve Bank				
Total-Other Accounts	828347335	959040000	863025000	1051878000
(b) Accounts with Govt. of Foreign Countries				
8679-Accounts with Govt. of Other Countries			0	
Total-(b) Accounts with Govt. of Foreign Countries				
(e) Miscellaneous				
8680-Miscellaneous Govt. Accounts	21	30000	0	0
Total-(e) Miscellaneous	21	30000	0	0
Total-L-Suspense and Miscellaneous	838777277	999070000	875225000	1065078000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
M-Remittances				
(a) Money orders, Remittances & Adjustment etc.				
8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer	89561429	88000000	89900000	90450000
Total-(a) Money orders, Remittances and adjustment, etc	89561429	88000000	89900000	90450000
(b) Inter-Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.			0	
8787-Adjusting Accounts with Railways			0	
8788-Adjusting Accounts with Post & Telegraphs	0		0	
8789-Adjusting Accounts with Defence	0		0	
8793-Inter-State Suspense Accounts	168623	35000	200000	250000
Total-(b) Inter-Govt. Adjustment Accounts	168623	35000	200000	250000
Total-M-Remittances	89730052	88035000	90100000	90700000
TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES	1252593790	1472638235	1365172450	1645814300
TOTAL STATE EXPENDITURE	2448582834	2896076080	2742555322	3202268793
CLOSING BALANCE	-16443856	-2798565	-10094178	-5444051
GRAND TOTAL	2432138978	2893277515	2732461144	3196824742

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2019-20

3-A. REVENUE ACCOUNTS

The Revenue Accounts for the year 2019-20 reveals revenue deficit of ₹ 16990.08 crore as against a revenue deficit of ₹ 14675.37 crore anticipated in the Revised Estimate. Thus there is an overall deficit ₹ 2314.71 crore due to less Revenue Receipts of ₹ 9722.60 crore, the major variations in the Revenue Receipts in the accounts for the year 2019-20 are as under: -

A- REVENUE RECEIPTS

(₹ in crore)

	Components	Revised Estimates 2019-20	Accounts 2019-20	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes.	7111.53	7111.53	0.00
	2. State Taxes	47842.04	42829.45	-5017.09
(II)	NON TAX REVENUE	10135.09	7399.74	-2735.35
(III)	GRANT-IN-AID	12492.07	10521.91	-1970.16
	Total	77580.72	67858.13	- 9722.60

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

(I) TAX REVENUE- (1) SHARE IN CENTRAL TAXES

(₹ in crore)

Components	Revised Estimates 2019-20	Accounts 2019-20	Variations
0005- (CGST)	1996.86	1996.86	0.00
0008- IGST	0.00	0.00	0.00
0020- Corporation Tax	2301.16	2301.16	0.00
0021- Taxes on Income	2083.66	2083.66	0.00
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032- Tax on Wealth	0.00	0.00	0.00
0037- Taxes on Customs	501.52	501.52	0.00
0038- Union Excise Duties	222.98	222.98	0.00
0044-Service Tax	5.35	5.35	0.00
0045-Other Taxes & Duties	0.00	4.50	4.50
Total	7111.53	7115.03	(-)4.50

So far as share in Central Taxes are concerned there is a decrease of ₹ 4.50 crore in the accounts of 2019-20 as compared to the Revised Estimates.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2019-20**(I) TAX REVENUE- (2) STATE TAXES**

The accounts for the year 2020-21 indicate a decrease of ₹ 5017.09 crore in the collection of State Taxes over the Revised Estimates 2020-21. The major reasons of decrease/increase are as under: -

0006- State goods and services Tax- (-) ₹ 850.91 crore – The decrease in receipt is due to less collection from Haryana State Goods and service Tax.

0029 - Land Revenue – (-) ₹ 4.32 crore – The decrease in receipt is due to less recovery of Mutation fee, Copying fee, Recoveries of overpayments and cost of Kissan Pass book.

0030 - Stamps & Registration – (-) ₹ 586.70 crore– The decrease in receipt is due to less transaction of immovable property.

0039 - State Excise – (-) ₹ 377.30 crore– The decrease in receipt is due to less collection from Haryana State Excise.

0040 –Taxes on Sales Trade – (-) ₹ 2502.37 crore – The decrease in receipt is due to less collection from Taxes on sales, Trades etc.

0041 - Taxes on Vehicles – (-) ₹ 584.24 crore – The decrease in receipt is due to less registration of new vehicle and less renewal of diesel cars of more than 15 years has been debarred for extending further registration.

0042 - Taxes on Goods and Passengers – (-) ₹ 2.15 crore – The decrease in receipt is due to less collection from Taxes on Goods and Passengers.

0043 - Taxes and Duties on Electricity – (-) ₹ 97.99 crore – The decrease in receipt is to less realization of Electricity Duty from the consumers by the Power Utility.

0045- Other Taxes and Duties on Commodities & Services – (-) ₹ 11.11 crore – The decrease in receipt is due to less collection from Other Taxes and Duties on Commodity and services.

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II. NON- TAX REVENUE

The accounts for the year 2019-20 show a decrease of ₹ 2735.35 crore in receipts as compared to the Revised Estimates 2019-20 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049 – Interest Receipts –(+) ₹ 7.22 crore –The increase of ₹ 7.22 crore is due to more receipts received from 800- Other Receipts ₹ 134.14 crore, which has been partially offset due to less receipt received interest from 103-Departmental Commercial Undertakings ₹ 59.91 crore, Interest from 107- Cultivators ₹ 0.02 crore, interest from 110- Cash Balances ₹ 43.46 crore Interest from 190- Public Sector and Other Undertakings ₹ 22.96 crore, Interest from 191- Local Bodies ₹ 0.01 crore, Interest from 195- Co-operative Societies ₹ 0.47 crore and, Interest from 900 Deduct Refunds ₹ 0.09 crore.

0050 - Dividends and Profits – (+) ₹ 35.68 crore – The increase of ₹ 35.68 crore is due to more receipts received from 101 Dividends from Public Undertakings ₹ 36.83 crore, which has been partially offset due to less receipt received from 200- Dividends & Profit from other investment ₹1.15 crore.

0051- Public Service Commission – (-) ₹ 18.50 crore – The decrease in receipt is due to less online application forms fee received for various categories in financial year 2019-20.

0055 - Police – (-) ₹ 16.16 crore – The decrease in receipts is due to less recoveries from other Governments. Less receipt mostly owes with regard to supply of Police Guards to Bank Authorities, BBMS & Other parties and organization etc & recovery thereof. This receipt is of un-foreseen nature.

0056 - Jails – (-) ₹1.44 crore – The decrease in receipts is due to non receipt of expected orders for production in Jail Factories, the targeted receipts are not realized.

0057- Supplies and Disposals - (-) ₹ 0.34 crore – The decrease in receipts is due to less tenders floated and finalized as a result less tender fee and departmental charges were received.

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0059 - Public Works –(+) ₹ 0.71 crore -The increase in receipts is due to more realization of receipt of rent from non-residential buildings, vehicles and machinery, sale of tender documents etc.

0070 – Other Administrative Services – (-) ₹ 52.11 crore – The decrease in the receipts is due to less receipt received from beneficiaries.

0071 – Contribution & Recovery towards pension and other – (+) ₹ 0.77 crore – The Increase in receipt is due to more funds received on account of contribution and recoveries under pension scheme.

0075 – Miscellaneous General Services– (-) ₹ 77.04 crore – The decrease in receipt is due to less sale of land and property through auction/allotment, fees for duplicate copy is received in the form of Non-judicial Ticket, not in cash and less deposit of Guarantee fee.

0202 - Education, Sports, Art & Culture – (-) ₹ 142.07 crore – Due to the less deposits as re-reimbursement made by the State Project Director into the State receipt head on account of the salary of staff provided by the State Government to run schools under the Rashtriya Madhyamikh Shiksha Abhiyaan (RMSA) and Serva Shiksha Abhiyaan.

0210 - Medical & Public Health – (-) ₹ 75.84 crore –The less in the Receipts is due to less rents received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, auction of old sanitary wares, internship fees received from Doctors undergoing training.

0211 – Family Welfare – (-) ₹ 0.10 crore –The receipt is collected through miscellaneous recovery from the employees and sale of condemned goods.

0215 - Water Supply & Sanitation – (-) ₹150.26 crore – The revenue collection has been decreased as target was assessed on higher side at initial stage but actual receipt on heads fee & fines and other heads is on lower side.

0216 – Housing – (+) ₹ 0.39 crore – The increase in receipt is due to more receipt of license fee of residential buildings.

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0217 - Urban Development – (-) ₹1144.49 crore – The decrease in receipt is due to less receipt of license applications.

0220 – Information & Publicity – (-) ₹ 0.36 crore - The decrease in receipt is due to less replacement of condemned vehicles.

0230 - Labour & Employment – (+) ₹ 1.79 crore – The increase is due to collection of fees in respect of issuance/renewal of factory license for different periods i.e. one year, five year and ten year.

0235 - Social Security and Welfare – (+) ₹ 23.20 crore – The increase in receipt is due to undisbursed pension amount of various pension schemes.

0250 – Other Social Services – (+) ₹ 0.68 crore – The increase in receipt is due to some recoveries of excess payment.

0401 - Crop Husbandry – (+) ₹ 0.19 crore – The increase is due to more fees received against License of Pesticide/Insecticide.

0403 - Animal Husbandry –(-) ₹ 9.43 crore – The decrease in receipt is due to less sale of chicks, eggs, piglets and wool etc. and less receipt from ICAR and license fee.

0405 – Fisheries – (-) ₹ 0.31 crore – The decrease in the receipt is due to less auction of water resources at lower bid.

0406– Forestry and Wild Life – (-) ₹ 13.08 crore – The decrease in receipt is due to merger of production Wing in Haryana Forest Development Corporation and widening of roads.

0408– Food Storage and Ware Housing – (-) ₹ 0.07 crore – The decrease in receipt is due to less non recurring receipt.

0425 – Co-operation – (-) ₹ 2.08 crore – The decrease in the receipt due to less audit fees recovered from various Cooperative Institutions/Societies.

0435 - Other Agricultural Programmes – (+) ₹ 0.21 crore – The increase in receipt is due to more receipts received on account of renewal of depot holder licenses and license fee on account of new depot in lieu of old cancelled depot etc.

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0506-Land Reforms- (-) ₹ 0.60 crore- The decrease in receipts is due to less non-recurring receipts and RT I Fee.

0515 - Other Rural Development Programme – (-) ₹ 4.13 crore – The decrease in the receipt is due to less receipts received from beneficiaries matching share & miscellaneous receipts.

0700 - Major Irrigation – (-) ₹ 36.07 crore- The decrease in receipt is due to ban of mining i.e. anticipated revenue receipts to be generated from sale of minerals from de-silting and cleaning of canals. In addition the total anticipated receipts from Public Health and Power Department also could not be matured.

0701 - Medium Irrigation - (+) ₹ 7.81 crore – The increase in receipt is due to wrong booking of receipts of Abiyana for supply of water for irrigation purpose is being collected by District Administration.

0810-New and Renewable Energy- (+) ₹ 0.19 crore- The increase in receipt is on account of source of receipt being available to the Department.

0851 – Village & Small Industries – (-) ₹ 2.54 crore – The decrease in receipts due to less receipts under the scheme. Testing of sample in QMC/IDCs and less receipts under the scheme “other receipt NA (0851-51-800-99-51)”.

0853– Non-Ferrous Mining and Metallurgical Industries – (-) ₹ 97.75 crore – The decrease in receipt is due to suspension of Mining Contract /Lease for non-payment of contract money/dead rent and non-commencement of mining operation due to non grant of Environment Clearance.

1053 – Civil Aviation – (-) ₹ 0.85 crore – The decrease in receipt is due to not finalized the proposal for Auction of damage Aircraft.

1054 - Roads and Bridges – (-) ₹ 58.35 crore – The decrease in receipt is due to less receipt of tolls collection as well as less sale of tender/enlistment forms and road cut charges.

1055- Road Transport – (-) ₹ 885.49 crore- The decrease in receipts is due to non addition/enhancement of fleet strength, the target figure has not been achieved as the fleet strength at the end of the year was 3843 buses.

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1425- Other Scientific Research (Science & Technology Department)-

(-) ₹ 23.91 crore- The decrease in receipt is due to unspent amount of District Innovation Funds and GIA.

1452 - Tourism – (+) ₹ 1.84 crore- Due to receipt of rent of last three years for the use of non commercial building as State Government share.

1475 - Other General Economic Services – (-) ₹ 3.14 crore – The decrease in receipt is due to less receipts/ recoveries land ceiling surplus land and leave salary contribution.

4000 – Miscellaneous Capital Receipts – (-) ₹ 1723.99 crore – The decrease in receipt Cooperative institutions redeem due amount of share Capital for their weak position during the year 2019-20. The DCCBs have maintained CRAR as per stipulation of RBI, resultantly; the DCCDs retained the Share Capital invested by the State Govt. during previous years. Some of DCCBs did not deposit the due amount of Share Capital.

III. GRANT-IN-AID

1601 - Grant-in-Aid from Government of India - (-) ₹ 1970.16 crore – The decrease of ₹ 1970.16 crore is due to lesser receipt received under 102- Centrally Sponsored Schemes, ₹ 1013.19 crore, Finance Commission Grants ₹ 468.15 crore and 800- Other Transfer/Grants to States/Union Territories with Legislatures ₹ 488.82 crore.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2019-20, the accounts for the year 2019-20 indicate a decrease of ₹ 7551.76 crore in revenue expenditure. The Major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011-Parliament/State/Union Territory Legislature– (-) ₹ 12.07 crore– The decrease in expenditure is due to non filling up of vacant posts, late appointment of Hon'ble Deputy Speaker, less touring by Hon'ble Speaker,

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Deputy Speaker and Hon'ble Members, less purchase of official items and less receipt of bills of Chronic disease/indoor Medical bills.

2012 - President/Vice President/Governor/Administrator of U.T. – (-) ₹ 7.95 crore – The decrease in expenditure is due to non filling up of regular vacant posts, less receipt of bills of Chronic disease/Indoor Medical bills, less purchase of medical equipment, less maintenance & repair work of building, less claim received under LTC, less purchase of office items and expenditure made within the ceiling as prescribed by Government of India (Schedule-I & II expenditure).

2013 - Council of Ministers – (-) ₹ 33.34 crore – The decrease in expenditure is due to non filling up of vacant post of drivers, less receipt of medical claim from Council of Ministers, employees/retired employees, less sanctioning of petty grant by Ministers, less touring by VVIPs, less receipt of claim of News papers bills supplied at the office/camp office of Council of Ministers, non draws of Discretionary grant/funds by DCs from treasuries at the end of financial year due to COVID-19.

2014 - Administration of Justice – (-) ₹ 274.18 crore – The decrease in expenditure is due to non filling up of vacant post, less utilization of funds under 14th Finance Commission, less Touring by Officers/Officials and due to less claim of Medical Reimbursement & LTC bills.

2015 - Elections – (+) ₹12.28 crore – The increase in expenditure is due to more claim of Medical Reimbursement & LTC and Payment of newly appointed contractual Staff.

2029 - Land Revenue – (-) ₹ 54.94 crore – The decrease in expenditure is due to non filling up of vacant posts, less claim of Medical Reimbursement bills and LTC.

2030 - Stamps and Registration – (-) ₹ 1.15 crore – The decrease in expenditure is due to less purchases of stamp paper from Security Printing Press, Nasik Road, Maharashtra.

2039 – State Excise – (-) ₹ 1.01 crore – The decrease in receipt is due to Vacant posts and less expenditure in Office Expenses, Contractual Services etc.

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2040– Taxes on Sales Trade – (-) ₹ 8.39 crore – The decrease in receipt is due to Vacant posts and less expenditure in Office Expenses, contractual Services etc.

2041 – Taxes on Vehicles –(-) ₹ 18.34 crore – The decrease in receipt is due to economy in expenditure and non filling of regular posts.

2045 - Other Taxes and Duties on Commodities and Services – (-) ₹ 0.50 crore – The decrease in expenditure is due to non submission of RRT amount, leave salary contribution and good maintenance of Govt. vehicles.

2047 - Other Fiscal Services – (+) ₹ 0.96 crore – The increase in expenditure is due to enhanced payment of plot made to Estate officer, HUDA, Panchkula (Now HSVP).

2049- Interest Payment – (-) ₹ 574.29 crore –The decrease of ₹ 574.29 crore is due to more expenditure from Interest in Internal Debt ₹ 524.63 crore, Interest on Small Savings, Provident Fund etc. ₹ 28.05 crore, Interest on Reserve Funds ₹ 20.27 crore and Interest on other Obligation ₹16.53 crore, which has been partially offset due to less expenditure from Interest on Loans & Advances from Central Government ₹ 15.19 crore.

2051 - Public Service Commission – (-) ₹ 14.41 crore – The decrease in expenditure is due to non filling up of vacant post of invigilator, clerks and non drawl of salary by Members of the Public Service Commission and less exam conducted according to the target fixed in the year 2019-20.

2052 - Secretariat General Services – (-) ₹ 28.62 crore – The decrease in expenditure is due to less payment of bills and non filling of vacant post.

2053 - District Administration – (+) ₹ 1.98 crore – The increase in expenditure is due to the filling up of new posts, more claims received under object head medical reimbursement, contractual services, ex-gratia, energy charges.

2054 - Treasury and Accounts Administration – (-) ₹ 6.27 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of professional and special services and computerization (IT).

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2055 - Police – (-) ₹ 280.12 crore – The decrease in expenditure is due to non filling of vacant regular and outsourced posts and less purchase of certain items and adoption of economy measures by the Department.

2056 - Jails – (-) ₹ 17.69 crore – The decrease in expenditure is due to vacant posts/non-filling of posts in 2019-20 the budget under the object head Salary and Dearness Allowance could not be utilized fully. And 3G to 4G jammers could not be purchased. As a result the budget under the scheme 'Modernization of Prisons' could not be utilized fully.

2057- Supplies and Disposals– (-) ₹ 0.15 crore- The decrease in expenditure is due to the following reasons:- (i) Due to Director General having an additional charge of this office as a result saving in Salary and other allowances. (ii) Due to lockdown building rent for the month of February 2020 and funds for some other objects could not be drawn and disbursed. (iii) Non Joining of apprentices under skill development programme.

2058 - Stationery & Printing –(-) ₹10.79 crore – The decrease in expenditure is due to vacant posts not being filled up and lesser purchase of Photostat papers & stationery items being on the lower side during the financial year 2019-20 and adoption of economy measures.

2059 - Public Works – (-) ₹ 113.35 crore – The decrease in expenditure is due to less expenditure in respect of various components i.e 01-Salary, 05-OE, 67-MR ,70-LTC & 79-Ex-gratia.

2062-Vigilance - (-) ₹ 1.64 crore- The decrease in expenditure is due to vacant posts not being filled up and lower payment at Arrears and adoption at economy measures policy.

2070 - Other Administrative Services – (-) ₹ 16.05 crore – The decrease in expenditure is due to vacant posts not being filled up and lower claims of LTC/RMC etc.

2071 - Pensions & Other Retirement Benefits – (-) ₹ 247.08 crore – The decrease in expenditure is due to less claim received on account of LTC, Medical Reimbursement etc.

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2075 –Miscellaneous General Services– (-) ₹ 317.86 crore – The decrease in expenditure is due to non filling of vacant posts and less claim received on account of miscellaneous.

2202 - General Education – (-) ₹ 683.61 crore – Due to vacant posts and less funds received from Government of India.

2203 - Technical Education – (-) ₹ 21.36 crore – Due to vacant posts.

2204 - Sports & Youth Services – (-) ₹ 20.95 crore – The decrease in expenditure is due to vacant posts.

2205- Art & Culture- (-) ₹ 97.55 crore- The decrease in expenditure is due non-filling of vacant posts.

2210 - Medical and Public Health – (-) ₹ 228.44 crore – Due to non-filling of vacant posts and non maturity of supply orders.

2211- Family Welfare- (-) ₹ 9.42 crore- The saving of Rs. 9.42 crore against the revised estimate is due to non-filling of the vacant posts and no more case of Ex-gratia.

2215 - Water Supply and Sanitation –(-) ₹ 144.36 crore – (i) Due to retirement of staff & non filling of vacant post. (ii) Due to lockdown, non clearance of treasury bills against Energy charges from Finance Department in month of March, 2020.

2216 - Housing – ₹ (+) 1.88 crore – The increase in expenditure is due to receipt of more estimates for works regarding repair of houses.

2217 - Urban Development – (-) ₹ 1183.15 crore – The decrease in expenditure is mainly due to non release of grant by the Government of India, Non receipt of proposal/demands from Beneficiaries/MCs, as land is not available and non-filling up of vacant posts and economy in expenditure.

2220 - Information & Publicity – (-) ₹ 30.43 crore – The decrease in expenditure is due non filling up of vacant posts and less expenditure on Advertisement.

2225 - Welfare of SCs, STs and OBCs – (-) ₹ 144.62 Crore – The decrease in expenditure is due to vacant posts and non-linking of beneficiaries

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with Aadhar Card under PMS Scheme for SC/BC students and less release of funds by GOI.

2230 - Labour and Employment – (-) ₹ 120.20 crore – The decrease in expenditure is due to non filling up of vacant post, less receipt of touring claims, maintenance/repair bills of vehicles. Less receipt of claim cases of LTC, Medical Reimbursement bills and ex-gratia cases.

2235 - Social Security and Welfare – (-) ₹ 223.56 crore – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrolment of beneficiaries under scholarship to differently challenged students and unemployment allowance to educated disabled persons are due to less grant received from the GOI, some vacant posts of Anganwadi Worker & helpers and decrease in number of beneficiaries in Financial Assistance Schemes.

2236 - Nutrition –(-) ₹ 93.00 crore – The decrease in expenditure is due to non filling up of vacant posts and non finalized of tender for purchase of smart phones.

2245 - Relief on account of Natural Calamities – (+) ₹ 143.33 crore – The increase in expenditure is due to payment of more compensation to the farmers whose crops were damaged due to drought, hailstorm, pest Attack and heavy rain.

2250 - Other Social Service –(+) ₹ 2.70 crore – The increase in expenditure is due to occurrence of fairs.

2251 - Secretariat Social Service – (-) ₹ 0.17 crore – The decrease in expenditure is due to less payment of bills.

2401 - Crop Husbandry – ₹ (-) 856.99 crore – The decrease in expenditure is due to non filling of Vacant posts.

2402 - Soil & Water Conservation –(-) ₹ 25.91 crore – The decrease in expenditure is due to lockdown declared in view of Covid-19 conditions and non filling up of vacant posts.

2403 - Animal Husbandry –(-) ₹ 99.85 crore – The decrease in expenditure is due to due to non filling vacant posts and non completion of major

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development works and non implementation the scheme by the Livestock Development Board.

2404 – Dairy Development – (-) ₹ 0.11 crore - The decrease in expenditure is due to non filling up of vacant posts.

2405 - Fisheries –(-) ₹ 22.43 crore – The decrease in expenditure is due to lockdown declared in view of Covid-19 conditions and non filling up of vacant posts.

2406-Forestary and Wild Life –(+) ₹15.41 crore – the increase in expenditure is due to payment of salary and arrears and payment of pending bills of maintenance of plantation made in the last two years.

2408-Food Storage and Warehousing - (-) ₹136.87 crore – The decrease in expenditure is due to non finalization of payment to TCS (Tata Consultancy Services) for Smart Card and due to vacant posts.

2415 – Agri. Research & Education- (-) ₹ 51.35 crore- The decrease in the expenditure is due to less claim of Subsidy received from the Fish Farmers.

2425 – Co-operation – (-) ₹ 29.45 crore – The decrease in expenditure is mainly due to due to non filling of vacant posts and non finalization of computers/hardware for implementation of online registration of Co-Operative Societies.

2435 – Other Agricultural Programmes –(-) ₹ 0.05 crore – Minor decrease.

2501 – Special Programmes for Rural Development –(-) ₹187.79 crore-The decrease in expenditure is due to non filling up of vacant posts and less funds received from Government of India.

2505 –Rural Employment –(-) ₹127.89 crore- The decrease in expenditure is due less funds received from Government of India.

2506- Land Reforms- (-) ₹ 7.66 crore- The decrease in expenditure is due to non filling up of vacant posts, less touring by Officers/Officials and due to less claim of Medical Reimbursement bills.

2515 – Other Rural Development Programme –(-) ₹ 861.08 crore – The decrease in expenditure is due to non filling up of vacant posts and less release by Government of India.

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2553 – MPs Local Area Development Scheme –(-) ₹ 2.50 crore – The decrease in expenditure is due to no funds received from Government of India.

2700 - Major Irrigation –(-) ₹ 114.19 crore – The decrease in expenditure is due to vacant posts, actual payment of energy charges and wrong booking of establishment expenditure by the Principal Accountant General office on less pro-rata figure instead of on actual basis on capital side.

2701 - Medium Irrigation –(-) ₹ 2.12 crore – The decrease in expenditure is due to actual payment of energy charges and excess booking under interest charges by Principal Accountant General, Haryana.

2702 – Minor Irrigation– (-) ₹ 0.15 crore – The decrease in expenditure is due to non filling of vacant posts, and less claims received under Medical Reimbursement.

2705-Command Area Development-(-) ₹ 25.50 crore- The decrease in expenditure is due to Corona Virus(Covid-19) as the funds could not be released at the end of the year.

2810 – New and Renewable Energy –(-) ₹ 36.70 crore – The decrease in receipt is due to unspent amount of GCRT Solar Plants which was transferred to DISCOM and sudden lockdown due to spread of COVID-19.

2851 - Village and Small Industries –(+) ₹ 0.86 crore – The increase in expenditure is due to higher expenditure under the scheme of development of industrial infrastructure from Actual B.E. to R.E. The BE was ₹150.00 crore and actual expenditure under the scheme was Rs. 102.74 crore whereas the RE was ₹ 100.00 crore.

2852 - Industries –(-) ₹ 44.06 crore – The decrease in expenditure is mainly due to non-filling up of vacant posts.

2853 - Non Ferrous Mining and Metallurgical Industries – (-) ₹ 25.52 crore – The decrease in expenditure is due to adjustment of expenditure of deduct amount ₹ 23.47 crore of the year 2018-19 and non-payment of amount to Irrigation and Water Resources Department for strengthening of bund due to unavoidable reasons.

3053 – Civil Aviation –(-) ₹ 0.60 crore – The decrease in expenditure is due to operations remained normal and none of the emergency happened with

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this department and less touring by Government Vehicle during last quarter of the year 2018-19. Therefore, these funds remained unutilized.

3054 – Roads & Bridges – (+) ₹ 250.50 crore – The increase in expenditure is due to excess calculation of Rs. 44.74 crore as pro-rata charges by PAG, Haryana and Rs. 200.77 crore was booked by PAG, Haryana under 99-transferred to/from CRF internal Account transfer as it was pending of previous year reimbursement under CRF Scheme (100%) and Rs. 4.99 crore is for booking of GST & Security payments.

3055 - Road Transport – (-) ₹ 121.67 crore – The decrease in expenditure is due to vacant posts and no recruitment of new staff to be provided by HSSC.

3425 - Science & Technology and New & Renewable Energy – (-) ₹ 10.38 crore – Due to less expenditure incurred to economic measures and as per actual requirement.

3435 – Ecology & Environment – (-) ₹ 0.44 crore – The Decrease in expenditure is due to non-filling up of vacant posts.

3451 - Secretariat Economic Services – (-) ₹ 3.82 crore – The decrease in expenditure is due to non engagement of Professionals by Swarn Jayanti Haryana Institute of Fiscal Management and adoption of economic measure.

3452 - Tourism – (-) ₹ 1.11 crore – The decrease in expenditure is due to non filling of vacant posts and less of Grant-in-aid.

3454 - Census Survey and Statistics – (-) ₹ 1.15 crore – The decrease in expenditure is due to non filling up of vacant posts, LTC and ex-gratia and due to non receipts of funds from Govt. of India.

4408- Capital Outlay on Food Storage- (+) ₹ 4496.44 crore- Due to less lifting of food grains by FCI than estimated.

5053- Capital Outlay on Civil Aviation- (-) ₹ 9.94 crore- The decrease in expenditure is due to Long process of procurement of 2 all metal single engine trainer aircraft and sufficient entity did not give bid for the purpose and PWD (B&R) Department did not take up the work in hand in time of various airfields in the State. Therefore this amount cannot be utilized.

3-B. CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹. in crore)

Component	RE 2019-20	Accounts 2019-20	Variation
Loans & Advances	5408.01	5392.64	(-) 15.37

The decrease in receipt is due to less receipt on account of recovery under Major Head 6250-Loans for Other Social Service ₹0.15 crore, 6401 Loans for Crop Husbandry ₹28.61 crore, 6515- Loans for other Rural Development Programme ₹ 0.21 crore, and 7610-Loans to Government Servant etc, ₹1.82 crore, which has been partially offset due to higher receipt received from 6216- Loans to Housing Board ₹0.02 crore, 6425- Loans for Co-operation ₹ 13.27 crore, 6801- Loans for Power Projects ₹ 0.93 crore, 6851 Loans for Village and Small Industries ₹1.20 crore.

2- Public Debt (Net)

(₹. in crore)

Sr No	Components	Revised Estimates 2019-20			Accounts 2020-21			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
1	Market Loan	24677.00	4000.00	+20677	24676.85	4000.00	+ 20676.85	-0.15
2	Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Loans from GIC	0.00	0.71	-0.71	0.00	0.71	-0.71	0.00
4	Loans from NABARD	1000.00	490.25	+509.75	731.27	396.66	+ 334.61	-175.14
5	Loans from SBI & other Banks	12994.00	12994.00	0.00	12941.77	8000.00	+ 4941.77	+ 4941.77
6	Loans from NCDC	920.00	931.27	-11.27	4602.03	631.45	+ 3970.58	+ 3981.85
7	Compensation & other bonds	0.00	0.00	0	0.00	0.00	0.00	0.00
8	Loans from NCRBP	116.50	212.70	-96.20	115.76	216.67	-100.91	-4.71
9	Ways & Means Advances from RBI	1261.75	1261.75	0.00	1261.75	1261.75	0.00	0.00
10	Special Securities issued to NSS Fund Central Govt.	0.00	1004.39	-1004.39	0.00	1004.39	-1004.39	0
11	Loans and Advances from Govt. of India	211.35	260.42	-49.07	102.39	263.88	-161.49	-112.42
Total		41180.60	21155.49	+ 20025.11	44431.82	15775.51	+ 28656.31	+ 8631.2

The increase of (₹ 8631.20 Crore) in the actual as compared to revised estimate 2019-20 is due to less expenditure from loans from SBI and others Banks ₹ 4941.77 Crore and loans from NCDC ₹ 3981.85 Crore, which has been partially offset due to less expenditure from Loans from Market Loan ₹ 0.15 Crore, loans from NABARD ₹ 175.14 Crore, loans from NCRPB ₹ 4.71 Crore and loans from GOI ₹ 112.42 Crore.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2019-20

B. CAPITAL EXPENDITURE

The capital expenditure has shown increase of ₹ 829.60 crore against the Revised Estimates 2018-2019. The major variations are as under: -

CAUSES OF VARIATION

1. CAPITAL EXPENDITURE

4408- Capital Outlay on Food Storage- ₹ (+) 832.23 crore- Due to shortfall in lifting of good grains by FCI from the estimated accounts.

5053 – Capital Outlay on Civil Aviation– ₹ (-) 2.63 crore – Shortfall in expenditure is due to purchase of spare parts of trainer aircraft not materializing, and un-expected incidents.

2. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	RE 2019-20	Accounts 2019-20	Variations
Loans & Advances (Expenditure)	1458.15	1309.25	(-)148.90

The decrease in expenditure is due to more expenditure under Major Head 6408- Loans for Food Storage & Warehousing ₹ 5.00 crore, 6425-Loans for Co-operation ₹ 3.14 crore, 6515- Loans for Other Rural Development Programme ₹1.65 crore, 6801-Loans for Power Projects ₹ 51.72 crore, 6851-Loans for Village and Small Industries ₹10.18 crore, 6860-Loans for Consumer Industries ₹ 69.18 crore and 7610-Loans for Government Servant etc. ₹ 8.03 crore.

3. D Public Account (NET)

(₹ in crore)

RE 2019-20	Accounts 2019-20	Variation
3435.29	1012.47	(-)2422.82

The decrease of ₹ 2422.82 crore in the Actual 2019-20 was mainly due to more receipt received under Small Savings and Provident Funds etc. ₹ 87.37 crore, Reserve Fund ₹ 322.11 crore, Deposit & Advances ₹ 199.24 crore and Remittances (-) ₹143.26 crore, which has been partially offset due to less receipt received from Suspense & Miscellaneous ₹ 2781.60 crore.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2019-20**3-E. CLOSING BALANCE 2019-20**

According to the Revised Estimates 2019-20, the year was expected to close with a balance of (-) ₹ 770.75 crore as per books of Principal Accountant General, Haryana and with a balance of ₹ 758.32 crore according to books of Reserve Bank of India (RBI). The accounts for 2019-20, however, reveal that the year ended with a balance of (-) ₹1644.39 crore according to the books of Principal Accountant General, Haryana and with a balance of (-) ₹ 1631.96 crore according to the books of RBI. Thus, there is a deterioration of (-) ₹ 2415.14 crore as per books of Principal Accountant General, Haryana and (-) ₹ 2390.28 crore as per books of R.B.I. in the financial position of the State as compared to Revised Estimates 2018-19. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2019-20 not being adjusted yet.

CHAPTER – 4 REVISED ESTIMATES 2020-21

4-A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2020-21 with those provided in the Budget Estimates 2020-21.

A- REVENUE RECEIPTS

(₹ in crore)				
	Components	Budget Estimates 2020-21	Revised Estimates 2020-21	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes.	89964.14	76135.24	-13828.90
	2. State Taxes	52095.65	46529.00	5566.65
(II)	NON TAX REVENUE	15428.22	7762.68	7665.54
(III)	GRANT-IN-AID	13955.45	15892.69	-1937.24
	Total	171443.46	146319.61	-25123.85

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

(I) TAX REVENUE- (1) Share in Central Taxes

(₹ in crore)			
Components	Budget Estimates 2020-21	Revised Estimates 2020-21	Variations
0005- (CGST)	2568.14	1889.17	-678.97
0008- IGST			
0020- Corporation Tax	2609.91	1707.88	-902.03
0021- Taxes on Income	2426.66	1739.94	-686.72
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032- Tax on Wealth	0.00	-0.08	0.08
0037- Taxes on Customs	529.58	395.92	-133.66
0038- Union Excise Duties	346.01	211.83	-134.18
0044-Service Tax	4.52	6.21	1.69
0045-Other Taxes & Duties			
TOTAL:	8484.82	5950.87	-2533.95

The decrease of ₹2533.95 crore in Budget Estimates 2020-21 as compared to Revised Estimates 2020-21 is on account of lesser receipts received from Government of India under 0005-Central Goods and Service Tax- ₹ 678.97 crore, 0020- Corporation-Tax ₹ 902.03 crore, 0021-Taxes on Income- ₹ 686.72 crore, 0032-Taxes on Wealth - ₹ 0.08 crores, 0037- Customs- ₹133.66 crore and 0038-Union Excise Duty ₹134.18 crore, which has been partially offset due to more receipt received from 0044- Service Tax- ₹ 1.69 crore.

CHAPTER – 4 REVISED ESTIMATES 2020-21

I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2020-21 indicate a increase of ₹ 5566.65 crore as compared to Revised Estimates 2020-21. The major areas of projected increase/decrease are as under: -

0006– State Goods and Services Tax (GST)-₹ (-) 3000.00 crore – The decrease in receipt is due to less State Goods and Services Tax (SGST).

0029 - Land Revenue – (-) ₹ 6.00 crore - The decrease in receipt is due to less recovery of Revenue Talbana Recoveries of Overpayments.

0030 - Stamps & Registration Fees – (-) ₹ 2000.00 crore - The decrease in receipt is due to less transaction of immovable property.

0040 – Taxes on Sales Trade etc. - (-) ₹ 1202.15 crore - The decrease in receipt is due to less Tax on sales, trade etc.

0041- Taxes on Vehicles - ₹ (-) 1115.50 crore – The decrease in receipt is due to less taxes on Goods and Passengers.

0042- Taxes on Goods and Passengers- (-) ₹ 12.00 crore- The decrease in receipt is due to less Taxes on Goods and Passengers.

0043- States and Duties on Electricity- (-) ₹ 60.00 crore- The decrease in receipt is due to less State and Duties on Electricity.

0045 – Other Taxes and Duties on Commodities and Services - (-) ₹21.00 crore – The decrease in receipt is due to less Entertainment Tax and Luxury Tax.

II. NON- TAX REVENUE

The Non Tax Revenue for the year 2020-21 show decrease of ₹7665.54 crore in receipts as compared to the Revised Estimates 2020-21 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049- Interest Receipts- (-) ₹ 93.97 crore- The decrease of ₹ 93.97 crore is due to less receipt received from 800- Other Receipts ₹149.60 crore which has

CHAPTER – 4 REVISED ESTIMATES 2020-21

been partially offset due to more receipt received from 190-Interest from Public Sectors and Other Undertakings ₹ 55.11 crore and 195-Interest from Co-operative Societies ₹ 0.46 **crore and** 900-Deduct Refunds ₹ 0.06 **crore**.

0051-Public Service Commission:- (-) ₹ 15.00 crore – The decrease in receipt is mainly due to less online application forms fees received for various categories of posts by Haryana Staff Selection Commission and Haryana Public Service Commission.

0055- Police- (-) ₹ 45.00 crore – The decrease in receipt is due to less receipt of from the fees, fines & fore-features and also less recovery from other Government/ parties.

0056- Jails(-) ₹ 3.00 crore – The decrease in receipt is due to less sale of articles manufactured by Jail Industries and less to miscellaneous receipts at Jail and Head Quarter.

0059-Public Works- (+) ₹ 25.00 crore- The increase in receipt is assumed on account of more sales of tender forms, enlistment forms and more disposal of condemned material and store items.

0070 - Other Administrative Services - (-) ₹ 70.00 crore – The decrease in receipts is due to less amount received from police verification fees, Registrations fees of passport and visa and Guest Houses, Government Hostels.

0071 – Contribution and Recoveries towards Pension & other Retirement Benefits- (-) ₹ 8.00 crore- The decrease in receipt is assumed due to less amount received under new Pension scheme.

0075-Miscellaneous General Services- (+) ₹10.00 crore- The increase in receipt is assumed due to sale of land and property through auction and deposit of more guarantee fee.

0202 - Education, Sports, Art & Culture - (-) ₹98.76 crore – The decrease in receipt is due to exemption in tuition fees and non opening of Govt. Schools/ Colleges/Technical Institutions due to Covid-19 .

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0210 - Medical & Public Health – (+) ₹ 22.65 crore - The increase in receipt is due to collection through miscellaneous recovery from the employees and license fees, course fees of BAMS and RTI.

0215 - Water Supply and Sanitation - (-) ₹100.00 crore – The decrease in receipt is due to waiving off the water bills and fee of new water connection.

0217 - Urban Development - (-) ₹ 5797.70 crore – The decrease in receipt is due to receiving less applications for grant of license fee and change of land use.

0220- Information Publicity- (-) ₹ 0.05 crore - The decrease in receipt is due to lower replacement of vehicles.

0230 - Labour & Employment- (-) ₹ 21.05 crore- The decrease in receipt is due to less registration/renewal fees.

0235 - Social Security and Welfare - (+) ₹ 25.00 crore – The increase in receipt is due to non-disbursement of various pension.

0250- Other Social Services- (-) ₹ 2.00 crore- The decrease in receipt is due to less sale proceeds of unserviceable articles.

0403- Animal Husbandry - (-) ₹45.00 crore – The decrease in receipt is due to less sale of chicks, eggs, piglets and wool etc.

0404- Dairy Development- (+) ₹ 1.00 crore – The increase in receipt is due to more receipts received under miscellaneous receipts etc.

0406- Forestry and Wild Life- (-) ₹15.00 crore- The decrease in receipt is due to less availability of trees for felling.

0408- Food Storage & Warehousing - (-) ₹0.10 crore- Due to less unutilized amount being a recurring nature receipt.

0425 – Co-operation – (-) ₹ 5.00 crore- The decrease in receipt is due to less recovery of audit fees from various Cooperative Societies and other receipts.

0506-Land Reforms- (-) ₹ 0.10 crore- The decrease in receipt is due to less non recurring receipt and RTI fee.

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0515– Other Rural Development Programme – (-) ₹ 20.00 crore – The decrease in receipt is due to less income received under the scheme Miscellaneous Receipts and refunds of unspent balances of grant-in-aid.

0701– Medium Irrigation– (+) ₹ 10.00 crore – The increase in receipt is due to anticipation receipt of pending arrear under this head.

0810- New and Renewable Energy – (+) ₹ 0.15 crore- The increase in receipt is due to higher receipt of Revenue side i.e. advance of HARTRON and penalty etc.

0851- Village and Small Industries– (-) ₹ 7.00 crore- The reason of variation is due to less amounts received under other receipts.

0853- Non Ferrous Mining and Metallurgical Industries– (+) ₹ 200.00 crore- The increase in receipt is due to more royalty received from contract/mining operations.

1054- Roads & Bridges– (-) ₹ 90.00 crore- The decrease in receipt is due to less realization of receipts of collection of tolls, less sale of tender/enlistment forms and road cut charges etc.

1055 - Road Transport – (-) ₹ 1799.00 crore – The decrease in receipt is due to Covid-19 as per guidelines of Government of India.

1425 – Other Scientific Research – (-) ₹ 27.00 crore – The decrease in receipt is due to unspent amount of district innovation funds and GIA.

1475 – Other General Economic Services– (-) ₹5.00 crore – The decrease in receipt is due to less receipts/recoveries in stamping fee and re-verification of types of weight and weighting scales.

1601- Grant-in-Aid from Government of India(-) ₹1937.24 crore – The increase of ₹1937.24 crore is due to less receipts received from under 06-Centrally Sponsored Schemes-₹111.76 crore, 07-Finance Commission Grants ₹151.00 crore, which has been partially offset due to more receipts received from 08-Other Transfer/Grants to State/Union Territories with Legislatures ₹ 2200.00 crore. Finance Commission Grants ₹0.49 crore and 08-Other Transfer/Grants to State/Union Territories with Legislatures ₹700.00 crore, which has been partially

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offset due to more receipts received from 06—Centrally Sponsored Schemes ₹313.25 crore

4000-Miscellaneous Capital Receipts– (+) ₹ 250.00 crore- The increase in receipt is due to more recovery of share Capital amount from the Cooperative Societies in Haryana.

B. REVENUE EXPENDITURE

As compared to the Budget Estimates 2020-21, the Revised Estimates for the year 2020-21 indicate a decrease of ₹ (-)7366.32 crore in Revenue Expenditure. The Major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011 - Parliament/State/UT Legislature - (-) ₹15.29 crore – The decrease in expenditure is due to less allocation of Discretionary grant to Hon'ble Speaker, Deputy Speaker and MLA's as per orders of Hon'ble C.M. and less allocation of funds under object head Travel Expenses, Office Expenses, Hospitality Motor Vehicle, P.O.L., L.T.C. and Ex-gratia due to less expenditure incurred in these components.

2012– President/Governor/Administrator of Union Territories- (-) ₹6.74 crore- The decrease in expenditure is due to less allocation of Discretionary grant to Hon'ble Governor as Hon'ble Governor had surrendered ₹ 2.00 crore in view of view of the unprecedented misery inflicted by COVID-19 pandemic, less allocation of funds under object head travel expenses, office expenses, LTC, material & supply and other charges due to less expenditure incurred in these components.

2013 - Council of Ministers - (-) ₹28.11 crore – The decrease in expenditure is due to less allocation of Discretionary Grant to Hon'ble Chief Minister, Deputy Chief Minister, Cabinet Ministers, Minister as per orders of Hon'ble Chief Minister in view of the unprecedented misery inflicted by COVID-19 pandemic.

2014 - Administration of Justice- (+) ₹205.82 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, Medical Reimbursement components and provision for 15th Finance Commission for strengthening of Judicial System.

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2015 - Elections - (+) ₹ 19.67 crore – The increase in expenditure is due to more demand for election expenditure, DA, Other Charges, Ex-gratia and Contractual Services.

2029 - Land Revenue - (+) ₹1.14 crore – The increase in expenditure is due to more provision under Office Expenses, M.R., PSS Component & Minor Works.

2030 - Stamps & Registration - (-) ₹ 0.21 crore – The decrease in expenditure is due to less provision under other charges component.

2039 - State Excise - (-) ₹2.68 crore – The decrease in expenditure is due to less demand for Salary and DA.

2040 – Taxes on Sale Trade etc.- (+) ₹24.79 crore– The increase in expenditure is more demand for contractual Services, DA, OE, Pmt SS, OE, Compt(IT) and Ex-Gratia etc.

2041 – Taxes on Vehicles - (+) ₹3.91 crore – The increase in expenditure is due to higher payments on account of Road Safety funds.

2043 – Collection Charges under State Goods and Services Tax Page- (-) ₹0.15 crore – The decrease in expenditure is due to less demand for interest paid on delayed Refunds of State Good Services Tax.

2045 - Other Taxes & Duties on Commodities and Services - (-) ₹0.54 crore – The decrease in expenditure is due to less demand for contractual Services, Salary, DA, RRT and Medical Reimbursement etc.

2047 - Other Fiscal Services - (-) ₹0.25 crore – The decrease in expenditure is due to less engagement of staff and less claim received.

2049 – Interest Payment - The decrease in interest payment of ₹ 494.92 crore is due to less expenditure on account of Interest on 01-Interest on Internal Debt (₹ 460.78 crore), 03-Interest on small savings, Provident Fund etc. (₹ 3.62 crore) and 04-Interest on Loans & Advances from Central Government (₹ 33.31 crore), which has been partially offset due to higher expenditure of interest on 05- Interest Reserve funds ₹ 0.29 crore and 60- Interest on other obligations ₹ 2.50 crore.

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2051 – Public Service Commission - (+) ₹ 86.90 crore – The increase in expenditure is due to payment of pending bills of various agencies i.e. BEL, M/s Shree Balaji Security Services, M/S Exergy Solution, HKCL, C-DAC, N.D. Info systems, A-one Portraits etc. and for the examination of various categories i.e. Gram Sachiv, MPHW, Female Supervisor, Staff Nurse etc. to be held during the financial year 2020-21 and purchase of 5 new vehicles for the use of the Chairman and Members of Haryana Public Service Commission.

2052 - Secretariat General Services - (-) ₹57.77 crore – The decrease in expenditure is due to vacant posts not being filled up and less expenditure in Hospitality, MR and LTC.

2053 - District Administration - (-) ₹ 22.45 crore - The decrease in expenditure is due to less provision under other charges, Motor Vehicle and Energy Charges.

2054 - Treasury and Accounts - (+) ₹2.24 crore – The increase in expenditure is due to more provision under Computerization IT, Medical Reimbursement and Other Charges components etc.

2055 - Police - (-) ₹282.25 crore – The decrease in expenditure is due to vacant posts and not being filled up.

2056 - Jails - (-) ₹38.36 crore – The decrease in expenditure is due to non filling up of vacant posts.

2058 - Stationery & Printing - (-) ₹7.25 crore – The decrease in expenditure is assumed due to non filling up vacant posts and less expenditure in office expenses.

2059 - Public Works - (-) ₹37.76 crore – The decrease in expenditure is due to less expenditure in Salary, Dearness Allowance, maintenance & repair components etc.

2062– Vigilance - (-) ₹0.50 crore – The decrease in expenditure is due to vacant posts and motor vehicle.

2070 - Other Administrative Services - (-) ₹7.12 crore – The decrease in expenditure is due to vacant posts not being filled up and less expenditure in hospitality and LTC.

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2071 - Pension & Other Retirement Benefits - (+) ₹900.00 crore – The increase in expenditure is due to mor superannuation and retirement benefits to the retirees.

2075 – Miscellaneous General Services - (-) ₹ 507.12 crore – The decrease in expenditure is due to less demand received under Mukhya Mantri Parivar Samridhi Yojana (MMPSY) scheme.

2202 - General Education - (-) ₹2703.97 crore - The decrease is due to vacant posts and frozen the DA by Government.

2203 - Technical Education – (-) ₹29.32 crore - The decrease is due to vacant posts.

2204 - Sports and Youth Services - (-) ₹138.35 crore – The decrease in expenditure is due to vacant posts and less eligible sports persons for cash award.

2205 - Art and Culture - (-) ₹102.22 crore – The decrease in expenditure is due to RRT, Medical Reimbursement, Travel Expenses, Other Charges and Compensation.

2210 - Medical and Public Health - (-) ₹107.22 crore – The decrease is due to non filling of vacant posts and freezing of Dearness Allowance.

2211-Family Welfare- (-) ₹71.94 crore- The decrease is due to non filling up of vacant posts and freezing of Dearness Allowance.

2215 - Water Supply and Sanitation - (+) ₹206.45 crore – The increase in expenditure is due to more expenditure in maintenance, water charges and energy charges etc.

2216 – Housing - (+) ₹11.00 crore – The increase in expenditure is assumed on account of more maintenance object head.

2217 - Urban Development - (-) ₹384.28 crore – The decrease in expenditure is mainly due to non release of funds under the scheme Mera Shahar Sarvottam Shahar, Jagmag Shahar and Strengthening of Fire Services.

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2220 - Information & Publicity - (-) ₹23.36 crore – The decrease in expenditure is due to vacant Post and motor vehicle and store equipment component.

2225 - Welfare of SC/STs, OBCs and Monitories - (-) ₹2.82 crore – The decrease in expenditure is due to vacant posts and not finalized Scholarships to the SC/BC students.

2230 – Labour and Employment - (+) ₹29.28 crore – The increase in expenditure is on account of Unemployment allowance.

2235 - Social Security and Welfare - (-) ₹184.13 crore – The decrease in expenditure is mainly due to vacant post, less grant received from Govt., non finalization of IT plans and economy measure.

2236 - Nutrition - (+) ₹3.00 crore – The increase in expenditure is lieu of providing 200ml of reconstituted milk per beneficiary to children up to six years, pregnant women and lactating women.

2245 - Relief on account of Natural Calamities - (+) ₹202.92 crore – The increase in expenditure is due to more provision under the Components Gratuitous Relief, Drinking water supply, Public Health, Material & Supply and other Charges.

2250 – Other Social Services - (-) ₹9.19 crore – The decrease in expenditure mainly due to Misc. Trade Fairs and less demand by Haj Committee.

2251 - Secretariat Social Services - (-) ₹0.33 crore – The decrease in expenditure less due to less expenditure in office expenses.

2401 - Crop Husbandry – (-) ₹668.22 crore – The decrease in expenditure is due to non-filling up of vacant posts, and less claims received under LTC component.

2402 - Soil & Water Conservation - (+) ₹17.41 crore – The increase in expenditure is due to implementation of project of Jal Shakti Abhiyan for execution of Soil and Water Conservation Structures.

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2403 - Animal Husbandry - (-) ₹189.37 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2404 - Dairy Development - (-) ₹0.15 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2405 - Fisheries - (-) ₹41.33 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2406 - Forestry and Wild Life - (-) ₹14.63 crore – The decrease in expenditure is due to Salary and Minor Works.

2408 – Food Storage and Warehousing - (+) ₹363.11 crore – The increase in expenditure is due to additional distribution of food items to the BPL families during the year 2020-21.

2415 - Agricultural Research & Education - (+) ₹3.90 crore – The increase in expenditure is due to more funds received under the Scheme “Productive Utilization of Saline/Alkaline Water for Aquaculture”.

2425 - Cooperation - (-) ₹104.72 crore – The decrease in expenditure is due to more claims received under the scheme “Rebate on rate of interest regarding short term Crop loans advanced by all scheduled banks”.

2501- Special Programmes for Rural Development- (-) ₹41.84 crore- The decrease in expenditure is due to non finalization of development work.

2505- Rural Employment- (+) ₹194.31 crore- The increase in expenditure is due to more funds received from Government of India.

2506 - Land Reforms - (-) ₹5.88 crore – The decrease in expenditure is due to less provision under the scheme name Modernisation Programme.

2515 - Other Rural Development Programmes - (-) ₹942.65 crore – The decrease in expenditure is due to non fill of vacant posts and non finalization of development work.

2553- MPs Local Area Development Scheme - (-) ₹1.50 crore- The decrease in expenditure is due to no funds received from Government of India.

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2700 - Major Irrigation - (-) ₹1085.65 crore – The decrease in expenditure is due to non utilization of funds by Haryana Pond & Waste Water Management Authority, less expenditure in travelling allowance, office expenses, maintenance etc.

2701 – Medium Irrigation - (+) ₹7.00 crore– The increase in expenditure is due to more requirements of energy bills.

2702 - Minor Irrigation -(+) ₹ 0.13 crore– The increase in expenditure is due to engagement of more contractual employees.

2705- Command Area Development - (+) ₹12.38 crore– The increase in expenditure is due to more provision under Salary Component.

2801 - Power - (-) ₹806.96 crore – The decrease in expenditure is due to less expenditure in RE Subsidy.

2810 – New and Renewable Energy - (-) ₹68.43 crore – The decrease in expenditure is due to less utilization of funds in various schemes of the department.

2851- Village & Small Industries-(-) ₹6.83 crore- The decrease in expenditure is due to Salary and Grant-in-Aid General.

2852 - Industries - (-) ₹13.10 crore – The decrease in expenditure is due to Salary and Grant-in-Aid General.

2853 - Non-Ferrous Mining and Metallurgical Industries - (-) ₹1.95 crore – The decrease in expenditure is due to non filling of vacant posts and less claim received under medical reimbursement.

3053 - Civil Aviation - (-) ₹6.58 crore - The decrease in expenditure is due to non filling of vacant post, less expenditure of Subsidies.

3054 – Roads & Bridges - (-) ₹70.10 crore - The decrease in expenditure is due to less expenditure in maintenance of District Roads works etc.

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3055 - Road Transport - (-) ₹345.95 crore - The decrease in expenditure is due to non filling of vacant posts and kms operated than the estimated kms and nonpayment of technical scales to some workshop staff.

3425 - Other Scientific Research - (-) ₹1.76 crore – The decrease in expenditure is due to unspent amount of district innovation funds and GIA.

3435 - Ecology & Environment - (-) ₹1.54 crore – The decrease in expenditure is due to Salary and Grant-in-Aid General.

3451 - Secretariat Economic Services - (-) ₹0.69 crore – The decrease in expenditure is due to less demand for Medical Reimbursement and LTC etc.

3452 - Tourism - (+) ₹26.59 crore – The increase in expenditure is assumed on account of enhancement of salary, DA & Grant-in-Aid General.

3454 - Census Survey and Statistics - ₹ (-) ₹3.70 crore - The decrease in expenditure is due to vacant posts and less grant received from Government of India.

3456 – Civil Supplies - ₹ (+) ₹0.07 crore - The increase in expenditure is due to establishment of corpus fund as State Consumer Welfare Fund.

3475 - Other General Economic Services - (+) ₹0.49 crore - The increase in expenditure is due to more provision under Salary and DA component.

4408 – Capital Outlay on Food Storage and Warehousing Procurement and supply grain supply scheme - (-) ₹2355.67 crore - The decrease in expenditure is due to more receipt and recoveries from the grain supply scheme.

4-B. CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	BE 2020-21	RE 2020-21	Variation
Loans & Advances (Receipt)	356.23	508.98	(+)152.75

The increase in receipt is due to more receipts received under Major Head 6425-Loans for Cooperation ₹1.37 crore, 6801- Loans for Power Projects ₹135.38 crore, 6851- Loans for village and small industries ₹3.60 crore, 6860- Loans for consumer industries ₹9.00 crore and 7610- Loans for Government Servants etc. ₹ 3.41 crore, which has been partially offset due to less receipts received under Major Head 7055- Loans for Roads Transport ₹0.01 crore.

2 PUBLIC DEBT (NET)

(₹. in crore)

Sr. No.	Components	Budget Estimates 2020-21			Revised Estimates 2020-21			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market loan bearing Interest	26325.00	4450.00	+21875	30000.00	5050.00	+24950	+3075
2	Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Loans from GIC	0.00	0.37	-0.37	0.00	0.37	-0.37	0.00
4	Loans from NABARD	1500.00	436.91	+1063.09	650.00	437.22	+212.78	-850.31
5	Loans from NCDC	520.00	548.18	-28.18	5800.00	9828.30	-4028.30	1.20
6	Loans from SBI & Other Banks.	14800.00	14821.00	-21.00	6500.00	11820.00	-5320.00	-5299.00
7	Loans from NCRPB	163.50	146.54	+16.96	95.00	320.16	-320.16	-337.12
8	Ways & Means Advances from RBI	915.00	915.00	0.00	4976.60	4976.60	0.00	0.00
9	Investment in Securities to National Small Savings Fund	0.00	1004.39	-1004.39	0.00	1004.39	-1004.39	0.00
10	Loans & Adv. from GOI	215.00	269.42	-54.42	120.00	344.40	-344.40	-289.98
	Total	44438.50	22591.81	+ 21846.69	48141.60	33781.44	+ 14360.16	-7486.53

The Revised Estimate 2020-21 Provide for a net Credit of ₹14360.16 crore against the net credit of ₹21846.69 crore against the Budget Estimates 2020-21. Thus, there is a decrease of ₹ 7486.53 crore. This decrease is due to more Repayment under Loans from NABARD ₹850.31 crore, Loans from NCDC ₹4000.12 crore, Loans from SBI ₹5299.00 crore, Loans from NCRPB ₹242.12 crore, and Loans from GOI ₹169.98 crore, which has been partially offset due to less Repayment under Market Loans ₹3075.00 crore.

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B - CAPITAL EXPENDITURE

The Revised Capital expenditure has shown a decrease of ₹ 8135.98 crore against the Budget Estimates 2020-21.

CAUSES OF VARIATION

4.C CAPITAL EXPENDITURE

(₹ in crore)

Revised Estimates 2020-21	Budget Estimates 2020-21	Variations
5065.39	13201.37	(-)8135.98

LOAN AND ADVANCES (EXPENDITURE)

Component	Budget Estimates 2020-21	Revised Estimates 2020-21	Variations
Loans and Advances (Exp)	1212.51	1099.97	(-) 166.41

The increase in expenditure is due to more expenditure under Major Head 6401- Loans for Crop Husbandry ₹0.97crore, 6408 Loans and Food Storage & Warehousing ₹140.00 crore, 6425- Loans for Co-operation ₹44.40 crore 6515-Loans for Other Rural Development Programme ₹1.00 crore, 6801-Loans for Power Projects ₹108.87 crore, 6851-Loans for village and small Industries ₹30.00 crore and 6860- Loans for Consumer Industries ₹82.60 crore, which has been partially offset due to less expenditure under Major Head - 6501- Loans for Special Programmes for Rural Development ₹49.43 crore and 7610- Loans for Government Servants etc. ₹192.00 crore.

4. D. Public Account (NET)

(₹ in crore)

Budget Estimates 2020-21	Revised Estimates 2020-21	Variations
4325.81	11187.43	6861.63

The increase of ₹ 6861.63 crore in the Revised Estimates as compared to Budget Estimates 2020-21 is due to net higher receipts under small savings, Provident etc ₹ 213.10 crore, Reserve fund lesser ₹ 2870.62crore, Deposits and Advances ₹ (+)136.35 crore, Suspense and Miscellaneous ₹10034.30 crore and Remittances ₹ (-)651.50 crore.

CHAPTER – 5 BUDGET ESTIMATES 2021-22

CHAPTER - 5

BUDGET ESTIMATES 2021-22

5-A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2020-21 with those provided in the Budget Estimates 2021-22.₹

A. REVENUE RECEIPTS

(₹ in crore)

	Components	Revised Estimates 2020-21	Budget Estimates 2021-22	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes.	5950.87	7274.60	1323.73
	2. State Taxes	46529.00	52887.50	6358.50
(II)	NON TAX REVENUE	7762.68	10850.86	3088.18
(III)	GRANT-IN-AID	1600.00	5000.00	3400.00
	Total	61842.55	76012.96	14170.41

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

I (1) TAX REVENUE-CENTRAL TAXES

(₹ in crore)

Components	Revised Estimates 2020-21	Budget Estimates 2021-22	Variations
0005-Central Goods and Service Tax (CGST)	1889.17	2350.47	461.30
0008-IGST	-	-	-
0020- Corporation Tax	1707.88	2116.53	408.65
0021- Taxes on Income	1739.94	2150.79	410.85
0028-Other Taxes on Income and Expenditure	-	-	-
0032-Tax on Wealth	-0.08	-0.09	-0.01
0037- Customs	395.92	439.56	43.64
0038- Union Excise Duties	211.83	212.86	1.03
0044- Service Tax	6.21	4.48	-1.73
Total	5950.87	7274.60	1323.73

There is an increase of ₹1323.73 crore between Revised Estimates 2020-21 as compared to Budget Estimates 2021-22 is due to higher receipt received from Government of India out of the divisible pool under 0005- Central Goods & Services Tax Rs 461.30 crore, 0020- Corporation Tax Rs. 408.65

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Crore, 0021- Taxes on income Rs. 410.85 crore, 0037- Customs Rs. 43.64 crore and 0038- Union Excise Duty Rs. 1.03 Crore, which has been partially offset due to less receipts received from 0032- Tax on wealth Rs. 0.01 crore and 0044- Services Tax Rs. 1.73 crore.

I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2021-22 indicate a increase of ₹ 5759.61 crore as compared to Revised Estimates 2020-21. The major areas of projected increase/decrease are as under: -

0006 – State Goods and Services Tax (GST) (+) ₹ 3950.00 crore – The increase in receipt is assumed due to implementation of State Goods and Service Tax (SGST).

0029 - Land Revenue – (+) ₹ 3.00 crore:- The increase in receipt is assumed due to more recovery of Revenue Talbana, Recoveries of Overpayments and cost of kissan pass book.

0030 - Stamps & Registration Fees – (-) ₹ 500.00 crore - The decrease in receipt is assumed due to less transaction of immovable property.

0039 - State Excise - (+) ₹ 1700.00 crore - The increase in receipt is assumed due to country Spirits, malt liquor, Foreign Liquors and Spirits, Commercial & Denatured spirits & Medicated Wines, Fines and confiscations and Other Receipts etc.

0040 – Taxes on Sales Trade etc. - ₹ (+) 1500.00 crore - The increase in receipt is due to more receipts under Central Sales Tax Act and State Sales Tax act.

0041- Taxes on Vehicles - ₹ (+) 502.50 crore – The increase in receipt is due to project large number of registration of new vehicle and challans by the Police Department and Regional Transport Authority.

0042- Taxes on Goods and Passengers- (+) 02.00 crore- The increase in receipt is assumed due to more Taxes on Goods and Passengers.

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0043- State and Duties on Electricity- (+) 45.00 crore- The increase in receipt is due to more state and duties on electricity.

0045 – Other Taxes and Duties on Commodities and Services - (+) ₹ 06.00 crore – The increase in receipt is due to more Entertainment Tax, Betting Tax, Taxes on Advertisement Exhibited in Cinema Theaters and other Receipts.

II. NON- TAX REVENUE

The Budget Estimates 2021-22 show a projected increase in receipt of **₹ 3088.18 crore** as compared to the Revised Estimates 2020-21 in the Non- Tax Revenue. Major areas of variations are as under: -

0049- Interest Receipts- The decrease of ₹ 51.73 crore is due to less receipt received from 190- Interest from public sector and other undertakings, 195- interest from co-operative societies ₹0.43 crore and deduct refunds ₹ 0.06 crore, which has been partially offset due to more receipt revised from 103- interest from departmental commercial undertakings ₹ 100.00 crore, 110- interest realized on investment of cash balance ₹ 10.00 crore and 800-other receipts ₹ 165.28 crore.

0051- Public Service Commission- (+) ₹ 15.00 crore- The increase in receipt is assumed due to projected more advertisements of various categories of posts by Haryana Staff Selection Commission & Haryana Public Service Commission.

0055- Police- (+) ₹ 80.00 crore- The increase in receipt is assumed due to higher receipt from the receipt from other Govt., contribution from Railway, fee fines and forfeitures and receipt from traffic challans.

0056- Jails - (+) ₹ 3.00 crore- The increase in receipt is expected for orders of various department to be received at the jails factories in the state.

0058-Stationery and Printing- (+) ₹ 0.22 crore- The increase in receipts is due to more payment of printing work received from the various departments.

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0070 - Other Administrative Services - (+) ₹ 70.00 crore – The increase in receipts is due to higher amount received from police verification fees, Registrations fees of passport and visa.

0071 – Contribution and Recoveries towards Pension & other Retirement Benefits- (+) ₹ 8.00 crore- The increase in the receipt is assumed due to more contribution on account of refund of gratuity, officers lent on foreign service, local bodies, commercial concerns, private aided schools and colleges towards pension and other receipts.

0075-Miscellaneous General Services- (-) ₹10.00 crore- The decrease in receipt is assumed due to less receipts/recoveries in stamping fee and lower receipt guarantee fee.

0202 - Education, Sports, Art & Culture - (-) ₹150.45 crore – The decrease in receipt is due to less tuition fee in Technical Education Department and free tuition fee of girls students up to post-graduate.

0210 - Medical & Public Health – ₹(+) 1.25 crore - The increase in receipt is assumed due to collection through miscellaneous recovery from the employees.

0215 - Water Supply and Sanitation - (+) ₹ 105.00 crore – The increase in receipt is assumed on account of more realization of outstanding amounts from the consumers and more new water connections for all categories to be installed in rural as well as urban areas.

0217 - Urban Development - (+) ₹ 397.70 crore – The increase in receipt is assumed due to receiving more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0220- Information Publicity-(+) ₹0.05 crore - The increase in receipt is due to more Sale of old newspapers, Public Address equipments & useless Store items.

0230 - Labour & Employment- (+) ₹1.99 crore- The increase in receipt is assumed due to more registration/renewal fees under the Punjab Shops and commercial Establishment Act, 1958 and more fees under Factories Act.

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0235 - Social Security and Welfare - (+) ₹ 3.00 crore – The increase in receipt is assumed due to more receipt of Central Share of expenditure pertaining to maintenance of Zila Sainik Board Haryana.

0250- Other Social Services-(+) ₹ 2.00 crore- The increase in receipt is assumed due to more sale proceeds of unserviceable articles.

0401- Crop Husbandry - (-) ₹ 7.00 crore – The decrease in receipt is due to less sales of seeds, fertilizers and higher miscellaneous receipts.

0403- Animal Husbandry- (-) ₹ 6.00 crore – The decrease in receipt is assumed due to less sale of chicks, eggs, piglets and wool etc.

0404- Dairy Development- (-) ₹ 6.00 crore – The decrease in receipt is assumed due to less receipts received under miscellaneous receipts etc.

0406- Forestry and Wild Life- ₹(+)5.00 crore- The increase in receipt is assumed due to cutting of more trees.

0408- Food Storage & Warehousing- (+) ₹ 0.02 crore- The increase in receipt is assumed due to more unutilized amount being a recurring nature receipt.

0425 – Co-operation – (+) ₹ 1.50 crore- The increase in receipt is assumed due to possibility of recovery of more audit fees from various Cooperative Societies and other receipts.

0435-Other Agriculture Program- (+) ₹0.20 crore- The increase in receipt is assumed due to possibility of sale of trees & other forest produce and more licenses fee received on account of food grains, ration card & miscellaneous receipts etc.

0506-Land Reforms- (+) ₹0.05 crore- The increase in receipt is assumed due to more non recurring receipt and RTI fee.

0515– Other Rural Development Programme- (+) ₹12.00 crore – The increase in receipt is assumed due to more income received from the Miscellaneous Receipts and refunds of unspent balances of grant-in-aid Schemes.

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0701- Medium Irrigation- (-) ₹ 10.00 crore- The decrease in receipt is due to less receipt of revenue.

0810- New & Renewable Energy- (+) ₹ 0.02 crore- The increase in receipt is on account of source of receipt being available to the department.

0851- Village and Small Industries-(+) ₹7.00 crore- The increase in receipt is assumed due to more amounts received under other receipts.

0853- Non Ferrous Mining and Metallurgical Industries-(+) ₹ 800.00 crore- The increase in receipt is assumed due to more royalty received from contract/mining operations.

1053- Civil Aviation- (+) ₹1.00 crore- The increase in receipt is due to more receipt of auction of trees and grass.

1054- Roads & Bridges- (+) ₹10.00 crore- The increase in receipt is assumed on account of more realization of collection of tolls, more sale of tender/enlistment forms and road cut charges etc.

1055 - Road Transport - (+) ₹11808.60 crore – The increase in receipt is assumed due to increase the number of buses under KM Scheme and purchase of new buses.

1452 – Tourism –(+) ₹ 1.00 crore – The increase in receipt is due to more income received on account of rent and lease money.

4000-Miscellaneous Capital Receipts– (+) ₹1000.00 crore- The increase in receipt is assumed due to more recovery of Share Capital amount from the Cooperative Societies in Haryana.

III GRANT-IN-AID

1601 - Grant-in-Aid from Government of India – (-) ₹ 827.57 crore - The decrease of Rs. 827.57 crore is due to less receipts received under 06- Centrally sponsored schemes ₹ 610.98 crore, 07- Finance Commission Grants ₹ 216.79 crore.

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B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2020-21 the Budget Estimates for the year 2021-22 indicates an increase of ₹ 10084.11 crore in revenue expenditure. The reasons for major variations are as under: -

MAIN CAUSES OF VARIATIONS

2011 - Parliament/State/UT Legislature - (+) ₹10.22 crore – The increase in expenditure is assumed due to the possibility of filling up vacant posts, more requirement of funds under object heads travel expenses, hospitality, Motor Vehicle, P.O.L., Medical Reimbursement, LTC, Training and purchase of more Computers, laptops and WIFI use in Haryana Vidhan Sabha and allocation of Discretionary Grant to Hon'ble Speaker, Deputy Speaker and MLA's according to norms.

2012–President/Governor/Administrator of Union Territories - (+) ₹ 4.35 crore:- The increase in expenditure is assumed due to possibility of filling up of vacant posts, more requirement funds under object heads travel expenses, office expenses, P.O.L., Medical Reimbursement, Minor Work, LTC etc. and allocation of Discretionary grant of Hon'ble Governor according to norms.

2013 - Council of Ministers - (+) ₹23.91 crore – The increase in expenditure is assumed due to allocation of Discretionary grant to the members of council of Ministers according to norms.

2014 - Administration of Justice- (-) ₹ 303.19 crore - The decrease in expenditure is assumed due to non filling up vacant posts and less provision under 14th Finance Commission for strengthening of judicial system.

2015 - Elections - (+) ₹ 43.20 crore – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced increment to the staff, enhanced rate of DA.

2029 - Land Revenue - (+) ₹ 7.77 crore – The increase in expenditure is due to more provision under the component salary & D.A., wages, Medical Reimbursement.

2030 - Stamps & Registration - (+) ₹ 0.69 crore – The increase in expenditure is assumed due to more provision under salary, DA Wages, Medical Reimbursement component.

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2039 - State Excise - (+) ₹ 4.79– The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2040 – Taxes on Sale Trade etc.- (-) ₹ 22.80 crore – The decrease in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA and Tax Research Unit (TRU).

2041- Taxes on Vehicles - (+) ₹ 5.57 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA and less RRT.

2043 – Collection Charges under State Goods and Services Tax Page- (+) ₹ 0.05 crore – The increase in expenditure is due to more demand for interest paid on delayed Refunds of State Good Services Tax.

2045 - Other Taxes & Duties on Commodities and Services - (+) ₹ 1.48 crore – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2047 - Other Fiscal Services - (+) ₹0.30 crore – The increase expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2048- Sinking Fund- ₹ 600.00 crore- An amount is being made for investment in sinking fund during financial year 2021-22

2049 – Interest Payment - (+) ₹ 2133.76 crore:- The increase in interest payment ₹ 2133.76 crore is assumed due to higher anticipated expenditure of interest on 01- interest on internal debt ₹ 2160.37 crore and 05- Interest Reserve funds ₹ 25.53 crore, which has been partially offset due to lesser payments of interest on 03- interest on small savings, provident funds etc. ₹28.65 crore, 04- interest on loans & advances from central government ₹ 5.99 crore, and 60-interest on other obligations ₹17.50 crore.

2051 – Public Service Commission - (-) ₹ 86.72 crore – The decrease in expenditure is assumed due to the possibility of less expenditure under object head office expenses, contractual services, secret service expenses, professional & special services and miscellaneous.

2052 - Secretariat General Services - (+) ₹ 55.14 crore – The increase in expenditure is due to more provision under Salary/DA and newly opened scheme for Citizen Resource Information Department (CRID).

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2053 - District Administration - (+) ₹ 15.71 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, LTC Medical Reimbursement component.

2054 - Treasury and Accounts - (+) ₹ 0.25 crore – The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

2055 - Police - (+) ₹ 489.89 crore – The increase in expenditure is due to more provision in Salary, DA, & Energy Charges repayment of interest of loan to HPHC.

2056 - Jails - (+) ₹ 36.72 crore – The increase in expenditure is assumed due to more provision in Salary, DA and provision under Scholarship & Stipend.

2057 – Supplies & Disposals - (+) ₹ 2.31 crore – The increase in expenditure is assumed on account of Salary and Grant in aid General.

2058 - Stationery & Printing - (+) ₹ 7.19 crore – The increase in expenditure is due to salary/DA and Material and supply components.

2059 - Public Works - (-) ₹ 142.98 crore – The decrease in expenditure is expectation of more recoveries from pro-rata booking on capital side.

2062– Vigilance - (+) ₹ 0.50 crore – The increase in expenditure is due to annually increment & training component.

2070 - Other Administrative Services - (+) ₹ 98.11 crore – The increase in expenditure is due to more provision under Salary/DA and Hospitality and newly opened scheme under Urban Local Bodies.

2071 - Pension & Other Retirement Benefits - (-) ₹ 700.01 crore – The decrease in Expenditure is due to less superannuation and retirement benefits to the retirees.

2075- Miscellaneous General Services- (+) ₹ 459.94- The increase in expenditure is more provision under Mukhya Mantri Parivar Samridhi Yojna scheme.

2202 - General Education - (+) ₹ 2594.99 crore - The increase is assumed due to filling up of vacant posts and annual increment.

2203 - Technical Education –(+) ₹ 23.32 crore - The increase is assumed for filling up of vacant posts and annual increment.

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2204 - Sports and Youth Services - (+) ₹ 209.91 crore – The increase in expenditure is assumed due to annual increments and DA in hike rates.

2205 - Art and Culture - (+) ₹ 35.39 crore – The increase in expenditure is due to Salary, DA, wages and Grant in aid.

2210 - Medical and Public Health - (+) ₹ 727.21 crore – The increase is assumed due to filling up of vacant posts and up gradation of PHCs to CHCs and CHCs to CH.

2211-Family Welfare- (+) ₹ 62.14 crore- The increase is assumed due to filling up of vacant posts and annual Increment.

2215 - Water Supply and Sanitation - (-) ₹ 288.86 crore – The decrease in expenditure is expectation of as per B.E. 2020-21 in maintenance, water charge and energy charges etc.

2216- Housing- (+) ₹ 362.61 - The increase in expenditure is assumed on account of more Salary, DA and Grant in Aid General

2217 - Urban Development - (-) ₹560.30 crore – The decrease in expenditure is assumed mainly due to lesser provision of stamp duty as stamp duty share will directly transfer into the bank accounts of the concerned municipalities and transfer of Pradhan Mantri Aawas Yojan Scheme (PMAY) to Housing for all departments.

2220 - Information & Publicity- (+) ₹ 29.36 crore – The increase in expenditure is due to Salary/DA components and other charges.

2225 - Welfare of SC/STs, OBCs and Monitories - (+) ₹ 10.23 crore – The increase in expenditure is assumed due to annual increment to the employees and hike in DA rates.

2230 – Labor and Employment - (+) ₹ 490.67 crore – The increase in expenditure is assumed on account of enhancement of Salary, DA, unemployment allowance.

2235 - Social Security and Welfare - (+) ₹107.27 crore – The increase in expenditure is assumed due to opening of new scheme, enhancement in the rate of various Pension under Social Security Schemes and annual increment.

2236 - Nutrition - (+) ₹ 94.48 crore – The increase in expenditure is assumed due to making more budget provision in Nutrition Programme.

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2245 - Relief on account of Natural Calamities - (-) ₹156.28 crore –

The decrease in expenditure is due to less provision under the Components Gratuitous Relief, Drinking water supply, Public Health, Material & Supply and other Charges.

2250 – Other Social Services - (+) ₹ 5.90 crore-

The increase in expenditure is assumed due to annual increment, more demand in Misc Trade Fairs HAJ Committee.

2251 - Secretariat Social Services - (+) ₹ 3.49 crore –

The increase in expenditure is due to more provision under Salary/DA.

2401 - Crop Husbandry - (+) ₹338.26 crore –

The increase in expenditure is assumed due to Annual increments and DA instalments.

2402 - Soil & Water Conservation - (-) ₹ 13.21 crore –

The decrease in expenditure is assumed due to less payment approved plan layouts.

2403 - Animal Husbandry - (+) ₹ 238.75 crore –

The increase in expenditure is assumed due to payment of annual increment & Dearness Allowance instalments.

2404 - Dairy Development -(+) ₹ 0.18 crore –

The increase in expenditure is assumed due to payment of annual increment and dearness allowance installment.

2405 - Fisheries - (+) ₹ 39.51 crore –

The increase in expenditure is assumed due to payment of annual increment, and dearness allowance instalment and more funds received under Pradhan Mantry Matsya Sampada Yojana (PMMSY).

2406 - Forestry and Wild Life - (+) ₹ 117.34 crore –

The increase in expenditure assumed due to more provision for minor works, maintenance, Salary and DA.

2408 – Food Storage and Warehousing - (-) ₹ 359.66 crore –

The decrease in due to assumed less distribution of food items to the BPL families.

2415 - Agricultural Research & Education - (+) ₹ 15.45 crore –

The increase in expenditure is assumed due to payment of annual increment and dearness allowance installment.

2425 - Cooperation - (+) ₹ 102.04 crore –

The increase in expenditure is assumed due to payment annual increment & Dearness allowances installment

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and under the scheme “Rebate on rate of interest regarding short term crop loans advanced by all scheduled banks”.

2435 – Other Agricultural Programmes - (+) ₹ 0.16 crore – The increase in expenditure is assumed due to payment of annual increment & Dearness allowances installment.

2501- Special Programme for Rural Development- (+) ₹ 2.65 crore- The increase in expenditure is assumed due to implementation of more development activities.

2505- Rural Employment- (-) ₹ 48.61 crore- The decrease in expenditure is assumed due to less funds received from Government of India.

2506 - Land Reforms - (+) ₹ 10.88 crore – The increase in expenditure is due to more provision under Salary, DA, Wages, LTC Medical Reimbursement component.

2515 - Other Rural Development Programmes - (+) ₹ 697.99 crore – The increase in expenditure is assumed due to implementation of more development activities, annual increment and dearness allowance instalments.

2700 - Major Irrigation - (+) ₹ 958.48 crore – The increase in expenditure is assumed on account of enhancement of Salary, Dearness allowance, grant-in-aid for Haryana pond and waste water management authority, Haryana Water Resources (Conservation, regulation and management) authority etc.

2701- Medium Irrigation - (-) ₹ 7.00 crore- The decrease in expenditure is expectation of as per B.E. 2020-21 on payment of energy charges etc.

2702 - Minor Irrigation - (+) ₹ 2.04 crore – The increase in expenditure is assumed due to payment of annual increment and D.A allowances instalments.

2801 - Power - (+) ₹ 541.96 crore – The increase in expenditure is due to higher requirement in RE subsidy.

2810 – New and Renewable Energy - (+) ₹ 80.53 crore – The increase in expenditure is assumed on account of Subsidy to installation of solar Water pumping systems.

2851- Village & Small Industries-(+) ₹161.21 crore- The increase in expenditure is assumed on account of salary and grant in aid general.

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2852 - Industries - (+) ₹ 29.12 crore – The increase in expenditure is assumed on account of salary and grant in aid general.

2853- Non-Ferrous Mining and Metallurgical Industries - (+) ₹ 21.54 crore – The increase in expenditure is assumed on account of provision in restoration and rehabilitation funds.

3053 - Civil Aviation - (+) ₹11.62 crore - The increase in expenditure is assumed on account of Salary, DA.

3054- Roads & Bridges- (+) ₹ 117.10 crore - The increase in expenditure is enhancement of Establishment charges (Pro rata) booking.

3055 - Road Transport - (+) ₹ 468.02 crore - The increase in expenditure is account of more provision under object heads Salary, DA, Wages.

3425 - Other Scientific Research - (-) ₹ 2.85 crore – The decrease in expenditure is due to unspent amount of district innovation funds and GIA.

3435 - Ecology & Environment - (+) ₹ 3.05 crore – The increase in expenditure is assumed due to more provision for Salary and Grant in aid General.

3451 - Secretariat Economic Services - (+) ₹ 5.11 crore – The increase in expenditure is due to more provision under Salary, DA and newly opened scheme i.e. 6th State Finance Commission.

3452 - Tourism - (+) ₹27.22 crore – The increase in expenditure is assumed on account of enhancement of salary, DA and Grant in aid general.

3454 - Census Survey and Statistics - (+) ₹ 3.49 crore - The increase in expenditure is due to more provision under DA, Wages and Grant in aid general.

3456- Civil Supplies- (+) ₹ 10.03 crore - The increase in expenditure is assumed due to more receipt of funds from Govt. of India in future.

3475 - Other General Economic Services - (+) ₹ 2.01 crore - The increase in expenditure is assumed due to payment of annual increment to the staff, enhanced rates of DA.

5-B CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A - CAPITAL RECEIPTS****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Components	R.E. 2020-21	B.E 2021-22	Variations
Loans & Advances (Receipt)	508.98	747.18	238.2

The increase in receipt is due to more receipts received under Major Head -6425 Loans for Co-operation ₹0.73 crore, 6851- Loans for Village and small Industries ₹57.40 crore and 7610- Loans for Government Servants etc. ₹200.74 crore, which has been partially offset due to less receipts received under Major Head 6801- Loans for Power Projects ₹11.67 crore and 6860- Loans for Consumer Industries ₹ 9.00 crore.

2. PUBLIC DEBT (NET)

(₹ in crore)

Sr. No	Components	Revised Estimates 2020-21			Budget Estimates 2021-22			
		Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
1	Market Loan bearing Interest	30000.00	5050.00	+ 24950	40200.00	6356.65	+ 33843.35	+ 8893.35
2	Loans from LIC	0.00	0.00	0	0.00	0.00	0	0.00
3	Loans from GIC	0.00	0.37	-0.37	0.00			+ 0.37
4	Loans from NABARD	650.00	437.22	+ 212.78	1500.00	535.57	+ 964.43	+ 751.65
5	Loan from NCDC	5800.00	9828.30	-4028.30	520.00	603.82	-83.82	+ 3944.48
6	Loans from SBI & Others Banks	6500.00	11820.00	-5320.00	14800.00	14800.00	0.00	+ 5320
7	Loans from NCRPB	95.00	320.16	-225.16	164.00	132.36	+ 31.64	+ 256.80
8	Ways & Means Advances from RBI	4976.60	4976.60	0.00	915.00	915.00	0.00	0.00
9	Investment in Securities to National Small Savings Fund		1004.39	-1004.39	0.00	1004.39	-1004.39	0.00
10	Loan & Advances from Govt. of India	120.00	344.40	-224.4	215.00	326.74	-111.74	+ 112.66
11	106 Compensation & Other Bonds	0.00	0.00	0.00	0.00	3460.00	-3460.00	-3460.00
Total		48141.60	33781.44	+ 14360.16	58314.00	28134.53	+ 30179.47	+ 15819.31

A net credit of ₹ crore against Budget Estimates and the net credit of ₹ crore against the Revised Estimates 2019-20. Thus, there is an increase of ₹1 crore. This increase due to more receipts received under Market Loan ₹1 crore, Loans from GIC ₹ 0 crore, Loans from NABARD ₹ 5 crore and Loans from Other Institutions ₹1 crore, which has been partially offset due to less receipts received from Loans from SBI & Other banks ₹2 crore, Loans from NCDC ₹1 crore and Loans from Government of India ₹5 crore.

CHAPTER – 5 BUDGET ESTIMATES 2021-22**B - CAPITAL EXPENDITURE**

The Revised Capital expenditure has shown a decrease of ₹ 1770.59 crore against the Budget Estimates 2021-22.

CAUSES OF VARIATION**5.C CAPITAL EXPENDITURE**

Revised Estimates 2020-21	Budget Estimates 2021-22	Variations
5065.39	9317.66	(+)4252.27

LOAN AND ADVANCES (EXPENDITURE)

Component	Budget Estimates 2021-22	Revised Estimates 2021-22	Variations
Loans and Advances (Exp)	1239.43	1099.96	(-)139.47

The decrease in expenditure is due to less expenditure under Major Head 6401- Loans for Crop Husbandry ₹ (-)1.98 crore and 6501- Loans for Special Programme for Rural Development ₹ (-)20.56 crore, 6515- Loans for Other Rural Development Programme ₹ (-) 1.00 crore and 6860- Loans for Consumer Industries ₹ (-) 91.60 crore, which has been partially offset due to less expenditure under Major Head 6408 Loans and Food Storage & Warehousing ₹ (-) 110.00, 6425- Loans for Co-operations ₹ (-) 19.40 crore, 6801- Loans for Power Projects ₹ (-) 128.92 crore, 6851- Loans for Village and Small Industries ₹ (-)20.00 crore and 7055- Loans for Road Transport ₹ (+) 90.00 crore, 7610- Loans for Government Servants etc. ₹ (+)164.00 crore.

5. D. Public Account (NET)

(₹ in crore)

Revised Estimates 2020-21	Budget Estimates 2021-22	Variations
11187.44	4316.06	(-) 6871.38

The decrease of ₹ 6871.38 crore in the Revised Estimates as compared to Budget Estimates 2021-22 is due to net less receipts assumed under Suspense and Miscellaneous ₹ 17145.00 crore and Remittances ₹ 307.00 crore, which has been partially offset due to higher receipts received from Small Savings, Provident Funds etc. ₹ 26.90 crore, Reserve fund ₹10553.40 crore, Deposits and Advances ₹ 0.33 crore.

5-E ASSETS AND LIABILITIES

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹219114.70 crore and total assets were assessed at ₹123688.61 crore as on 31st March 2020. Assets include loan and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹ 95426.09 crore as on 31st March 2020. The list of Government securities is given at Annexure V and statement of Government investments at Annexure VI.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by AG(A&E) Haryana, stood at ₹20737.63 crore as on 31st March 2020 constituting 2.49 percent of GSDP, increased by ₹2517.76 crore as compared to ₹18219.87 crore as on 31st March 2019.

As per the Revised Estimates 2020-21, total liabilities of the State (including deposits and advances) are estimated at ₹ 233631.50 crore with a net addition of ₹ 14516.80 crore during the year. The total assets of the State are likely to be in the order of ₹117349.16 crore as on 31st March 2021, which fall short of the liabilities by ₹116282.34 crore.

In Budget Estimates 2021-22, the total liabilities of the State as on 31st March 2022 is projected at ₹274214.57 crore (including deposits and advances) with an addition of ₹40583.07 crore. The total assets of the State as on 31st March 2022 are likely to be quantified at ₹128738.28 crore indicating a net addition of ₹11389.12 crore. Thus, the liabilities of the State, as on 31st March 2022, are likely to be in excess of the assets by ₹145476.29 crore.

Statement of Asset and Liability as on 31st March

(₹ crore)

SN	Head of Account	2020 Actuals	2021 RE	2022 BE
1	2	3	4	5
1	LIABILITIES (A+B)	219114.70	233631.50	274214.57
	A. Debt Liabilities (1+2)	185463.07	199823.23	229976.04
	1 Government of India Loans (i to ii)	1705.44	1481.04	1342.64
	i) Non-Plan loans	38.64	38.64	38.64
	ii) Loans for State Plan Schemes (a+b)	1666.80	1442.40	1304.00
	a) Block Loans	1341.45	1117.05	978.65
	b) Consolidated Plan Loans as per Recm. of TFC	325.35	325.35	325.35
	2 Internal Debt (i to x)	183757.63	198342.19	228633.40
	i) Open Market Loans	135666.44	160616.44	194459.79
	ii) Spl. Securities (NSS Fund)	9365.12	8360.73	7356.34
	iii) Loans from RBI (NABARD)	2864.72	3077.50	4041.93
	iv) Loans from LIC	0.00	0.00	0.00
	v) Loans from GIC	0.37	0.00	0.00
	vi) Loans from NCDC	4153.86	125.56	41.74
	vii) Loans from other Institutions (NCRPB)	554.48	329.32	360.96
	viii) Cash Credit Advance from SBI & PNB	5202.64	-117.36	-117.36
	ix) Ways & Means Advances	0.00	0.00	0.00
	x) Power Bonds (UDAY Scheme)	25950.00	25950.00	22490.00
	B. Other Liabilities	33651.63	33808.27	44238.53
	1 State Provident Fund & Small Savings	16962.47	18479.57	20023.57
	2 Reserve Funds	8494.36	7414.55	16888.13
	3 Deposits and Advances	7921.06	7395.41	6870.09
	4 Remittance Balances	273.74	518.74	456.74
2	ASSETS(A+B+C)	219114.70	233631.50	274214.57
	A. Loans & Advanced by the State Govt. (i to vii)	7390.30	7981.29	8473.54
	i) Power Projects	1349.08	1181.33	1154.17
	ii) Power Projects (UDAY Scheme)	0.00	0.00	0.00
	iii) Co-operative Loans	4462.03	4977.46	5612.16
	iv) Loans for Urban Development	674.27	674.27	674.27
	v) Minor Irrigation	176.31	176.31	176.31
	vi) Industries	261.73	269.13	239.13
	vii) Govt. Services	76.37	287.35	133.59
	viii) Others	390.51	415.44	483.91
	B. Investments (a+b+c)	116298.31	109367.87	120264.74
	a) Investments (Reserve Funds) (i to iv)	3308.04	2055.85	2216.51
	i) Earmarked Securities	2.30	2.30	2.30
	ii) State Disaster Response Fund	0.00	0.00	0.00
	iii) Sinking Fund	2081.93	736.74	797.40
	iv) Guarantee Redemption Fund	1223.81	1316.81	1416.81
	b) Other Investments on Fixed Assets (i to ii)	112298.90	117434.29	126881.95
	i) Capital Outlay	112228.41	117293.80	126611.46
	ii) Suspense Accounts	70.49	140.49	270.49
	c) Cash	691.37	-10122.28	-8833.72
	Cash Balance Investment	2335.76	-9112.85	-8289.31
	Cash Balance	-1644.39	-1009.42	-544.41
	C. Cumulative Liabilities over Assets	95426.09	116282.34	145476.29

5-F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2021-22, is likely to open with deficit of ₹996.99 crore in terms of Budget proposals and is likely to close with a deficit of ₹531.98 crore. The year's transactions during the year indicate a surplus of ₹465.01 crore. The brief account of budget estimates is as follow: -

Accounts	Amount (₹crore)
i) Opening Balance	
As per A.G.	(-) 1009.42
As per RBI	(-) 996.99
ii) Revenue Account (Net)	(-) 29193.95
iii) Misc. Capital Receipts	5000.00
iv) Capital Outlay	9317.66
v) Public Debt (Net)	30152.81
vi) Loans and Advances (Net)	(-)492.25
vii) Contingency Fund	--
viii) Public Account (Net)	4316.06
ix) On Year's Account (Net)	465.01
x) Closing Balance	
As per A.G	(-) 544.41
As per RBI	(-) 531.98

2. The Budget Estimates 2021-22 project, total receipts at ₹151794.40 crore on the Consolidated Fund of the State as against ₹126385.82 crore in Revised Estimates 2020-21. As per Budget proposals, total expenditure is ₹155645.45 crore in 2021-22 as compared to ₹137738.29 crore in Revised Estimates 2020-21.

3. The Revenue Receipt in Budget Estimates 2021-22 is likely to increase to ₹87733.22 crore as against ₹76135.24 crore in Revised Estimates 2020-21 registering a hike of ₹11597.98 crore. The Revenue Expenditure in Budget Estimates 2021-22 has been estimated at ₹116927.17crorewhich would be higher by ₹19935.68 crore over the Revised Estimates 2020-21 of ₹96991.59 crore. For Budget Estimates 2021-22, the revenue deficit is estimated at ₹29193.95 crore.

4. While projecting receipts and expenditure for the year 2021-22, the recommendations of the Fifteenth Finance Commission have been followed. State's share in central taxes has been assumed at ₹7274.60 crore as per

recommendations of the 15th Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹6175.00 crore has been provided to Power sector in Budget Estimates 2021-22 including the provision of ₹5600.00 crore for RE subsidy. The schedules of energy tariff is given at Annexure VIII and electricity duty rates at Annexure XI.

6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level. A provision of ₹3255.00 crore to this effect has been made in Budget Estimates 2021-22 on the recommendations of Fifth State Finance Commission.

7. As per the recommendations of the Fifteenth Finance Commission, an amount of ₹1701.00 crore (₹1040.00 crore for PRIs and ₹661.00 crore for ULBs) has been provided for Local Bodies during 2021-22. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.

8. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.

9. As per Budget Estimates 2021-22, the revenue deficit is estimated to be at ₹29193.95 crore which constitutes 3.29 per cent of GSDP and fiscal deficit is estimated to be at ₹34003.86 crore which constitutes 3.83 per cent of GSDP. The State debt liability is likely to go up to ₹229976.04 crore as on 31st March 2022 from ₹199823.23 crore as on 31st March 2021, constituting 25.92 per cent of the GSDP. Interest payment liability has been estimated at ₹19776.42 crore during 2021-22, which accounts for 22.54 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 30.18 per cent and 10.49 per cent respectively in Budget Estimates 2021-22.

Development Head/Subhead Wise Next Year (2021-22)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
01-Agricultural And Allied Activities						
01-Crop Husbandry	196126.5	165208.5	27312	1445	2161	0
02-Marketing,Storage & Warehousing	12000	12000	0	0	0	0
03-Soil and Water Conservation(Agriculture)	6163	4092	1740	132.4	198.6	0
04-Horticulture	43769.84	33009.84	7200	1760	1800	0
05-Agricultural Research and Education(HAU)	49136.74	48500	0	636.74	0	0
06-Animal Husbandry & Dairying	24157	19837.2	1657.8	2321.2	340.8	0
08-Fisheries	6871	2750	3671	450	0	0
09-Forests	13917	13801.8	115.2	0	0	0
11-Wild Life Preservation	1717.8	1339.8	378	0	0	0
12-Cooperation	113128	110148	2846	134	0	0
Sub Head Total (Approved)	466986.88	410687.14	44920	6879.34	4500.4	0
02-Rural Development						
01-Rural Development	100960	48050	43410	4400	5100	0
02-Land Record	1175	473.5	701.5	0	0	0
05-Community Development & Panchayats	406660	209350	117310	77000	3000	0
Sub Head Total (Approved)	508795	257873.5	161421.5	81400	8100	0
03-Special Area Programme						
01-Mewat Area Development	4144.18	3838.18	0	306	0	0
02-Shivalik Development Board	1380	1200	0	180	0	0
Sub Head Total (Approved)	5524.18	5038.18	0	486	0	0
04-Irrigation and Flood Control						
01-Major & Medium Irrigation	180147	153340.4	6.6	26800	0	0
02-Flood Control	34460	29460	0	5000	0	0
04-Command Area Development (CADA)	64373	39230	16813	5130	3200	0
Sub Head Total (Approved)	278980	222030.4	16819.6	36930	3200	0
05-Energy						
01-Power Entities	91433.41	79153.41	12280	0	0	0
02-Renewable Energy Department	21960	21760	0	200	0	0
Sub Head Total (Approved)	113393.41	100913.41	12280	200	0	0
06-Industries and Material						
01-Large & Medium,Village & Small Industries	44905	44736	125	44	0	0
03-Mines & Minerals	0	0	0	0	0	0
04-Electronics & Information Technology	9150	9050	100	0	0	0
Sub Head Total (Approved)	54055	53786	225	44	0	0
07-Transport						
01-Civil Aviation	14536	14536	0	0	0	0
02-Roads & Bridges (B&R)	215466	155666.4	45799.6	14000	0	0
03-Road Transport	36056	36056	0	0	0	0
Sub Head Total (Approved)	266058	206258.4	45799.6	14000	0	0

Development Head/Subhead Wise Next Year (2021-22)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
08-Science And Technology						
01-Science & Technology Programme	4000	4000	0	0	0	0
02-Environmental Programme	651	651	0	0	0	0
Sub Head Total (Approved)	4651	4651	0	0	0	0
09-General Economic Services						
01-Secretariat Economic Services	1107	1107	0	0	0	0
02-Census Survey & Statistics	1088.5	37	1051.5	0	0	0
03-Tourism	6860	6860	0	0	0	0
Sub Head Total (Approved)	9055.5	8004	1051.5	0	0	0
10-Decentralised Planning/District Plan						
01-District Plan	40000	24000	0	16000	0	0
Sub Head Total (Approved)	40000	24000	0	16000	0	0
11-Social Services						
01-General Education (Pry./Sec./Higher)	398706	258964.5	64515.88	55906.472	19319.148	0
04-Art & Culture	9453.5	6753.5	2700	0	0	0
05-Technical Education	25270	23970	420	880	0	0
06-Sports	33003.1	32003.1	0	1000	0	0
07-Medical Education	129553	120551.2	9001.8	0	0	0
08-Health Services	233729.23	137132.1	93797.13	2800	0	0
09-Ayush	29295	29295	0	0	0	0
10-Employees State Insurance (ESI)	0	0	0	0	0	0
11-Public Health Engineering	141416	110462	12032	18922	0	0
12-Housing	35500	8600	12900	5600	8400	0
13-Police Housing & Modernisation	28070	24920	3150	0	0	0
14-Urban Development	393012	226710.4	118200.6	47140.4	960.6	0
15-Swaran Jayanti Shehri Rozgar Yojana	0	0	0	0	0	0
16-Town & Country Planning (NCR)	105000	105000	0	0	0	0
17-Public Relation	24079.5	24079.5	0	0	0	0
18-Welfare of SCs & BCs	37352.3	31197.85	5304.45	50	800	0
19-Labour	387.17	386.67	0.5	0	0	0
20-Employment Exchange	313.84	280	33.84	0	0	0
21-Social Justice and Empowerment	778388	584004	14484	179900	0	0
22-Women & Child Development	122076.5	88792.2	19901.8	9782.5	3600	0
23-Nutrition	37511	18025	12025	3580.5	3880.5	0
24-Industrial Training	38823	31817	3621	3385	0	0
25-Haryana Institute of Public Administration	79	79	0	0	0	0
28-Food and Drug Administration	200	80	120	0	0	0
29-Food and Supplies	33362	32612	750	0	0	0
Sub Head Total (Approved)	2634580.14	1895715.02	372958	328946.872	36960.248	0

Development Head/Subhead Wise Next Year (2021-22)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
12-General Services						
01-Printing & Stationery	176	176	0	0	0	0
02-Public Works (General Administration)	49286	45686	3600	0	0	0
03-Administration of Justice	6500	200	6300	0	0	0
04-Treasury and Account	505	505	0	0	0	0
05-Jail Administration	2501	2500	1	0	0	0
07-Home Guard and Civil Defence	0	0	0	0	0	0
09-Relief on Account of Natural Calamities	65568.84	16400	49168.84	0	0	0
Sub Head Total (Approved)	124536.84	65467	59069.84	0	0	0
Grand Total (Approved)	4506615.95	3254424.05	714545.04	484886.212	52760.648	0

	Consolidated Expenditure as per Revenue and Capital Classification						
	Department	RE 2020-21			BE 2021-22		(Rs Crore)
		Revenue	Capital	Total	Revenue	Capital	Total
1	Advocate General	56.75		56.75	63.81		63.81
2	Agriculture and Farmer Welfare Department	2,482.35	60.95	2,543.30	2,797.65	200.01	2,997.66
3	Administrator General and Official Trustee	21.70		21.70	25.82		25.82
4	Animal Husbandry	947.89	10.00	957.89	1,186.83	38.01	1,224.84
5	Architecture	10.95		10.95	12.27		12.27
6	Archaeology and Museums	17.08	15.00	32.08	20.42	50.00	70.42
7	Archives	2.09		2.09	2.67		2.67
8	AYUSH	246.65	22.51	269.16	274.59	40.70	315.29
9	PW(Buildings and Roads)	1,087.10	1,708.78	2,795.88	1,063.94	1,920.69	2,984.63
10	Bacward Class Commission	1.17		1.17	1.17		1.17
11	Chief Electrical Inspector	4.68		4.68	5.88		5.88
12	Civil Aviation	19.71	117.10	136.81	39.00	145.36	184.36
13	Citizen Resource Information	11.86		11.86	36.04		36.04
14	Consolidation	12.33		12.33	13.66		13.66
15	Cooperation	402.22	599.09	1,001.31	504.26	769.79	1,274.05
16	Chief Secretariat Establishment.	343.93		343.93	373.04		373.04
17	Cultural Affairs	8.00		8.00	19.38		19.38
18	Development and Panchayat	4,183.56	101.00	4,284.56	4,812.87	152.01	4,964.88
19	Directorate of Fire Services	1.60	0.10	1.70	131.01	5.00	136.01
20	Health Services	3,516.92	260.00	3,776.92	4,093.89	220.00	4,313.89
21	Urban Local Bodies	4,629.05	-	4,629.05	3,970.09	-	3,970.09
22	Land Records	279.50		279.50	296.88		296.88
23	Education(Higher)	2,140.75	178.00	2,318.75	2,636.58	156.00	2,792.58
24	Education(Elementry)	7,836.73	20.00	7,856.73	8,993.53	20.00	9,013.53
25	Education(Secondary)	4,628.47	150.00	4,778.47	5,608.74	289.91	5,898.65
26	Elections	54.91	-	54.91	60.94	11.50	72.44
27	Electronics and Information Technology	95.68	-	95.68	102.74	-	102.74
28	Employment	660.86	6.34	667.20	882.50	2.00	884.50
29	Environment and Climate Change	11.10		11.10	14.15		14.15
31	Department of Economic and Statistical Analysis, Haryan	38.34	102.00	140.34	44.10	402.00	446.10
32	Employees State Insurance, Health Care	219.63		219.63	238.10		238.10

	Consolidated Expenditure as per Revenue and Capital Classification						
	Department	RE 2020-21			BE 2021-22		(Rs Crore)
		Revenue	Capital	Total	Revenue	Capital	Total
33	Family Welfare	229.61		229.61	291.75		291.75
34	Revenue	911.71	175.00	1,086.71	778.25	205.00	983.25
35	Food and Drugs Administration Haryana	26.66	1.50	28.16	30.19	12.00	42.19
36	Finance Department	10,460.38	1,122.00	11,582.38	10,791.23	158.00	10,949.23
37	Fisheries	85.00	-	85.00	124.60	-	124.60
38	Forests	321.15		321.15	443.38		443.38
39	Gurudwara Election	0.72		0.72	0.95		0.95
40	Home Guard and Civil Defence	31.60	0.01	31.61	73.58	0.01	73.59
41	Horticulture	464.60	0.03	464.63	487.00	2.01	489.01
42	Housing for All	-		-	358.56		358.56
43	Hospitality Organisation	27.52		27.52	29.79		29.79
44	Haryana Vidhan Sabha	73.42		73.42	83.64		83.64
45	Institutional Finance and Credit	0.29		0.29	8,615.39		8,615.39
46	Industries	272.73	25.01	297.74	274.69	55.01	329.71
47	Irrigation and Water Resources Department	1,538.37	1,353.36	2,891.73	3,066.07	2,015.02	5,081.09
48	Skill Development and Industrial Training Department	496.95	67.51	564.46	760.29	107.68	867.97
49	Labour	60.89	3.80	64.69	66.30	5.01	71.31
50	Local Audit Department	34.05	-	34.05	33.83	10.00	43.83
51	Law and Legislative	7.65		7.65	8.56		8.56
52	Lokayukt Haryana	4.29	-	4.29	5.44	15.50	20.94
53	Lotteries	-		-	-		-
54	Legal Service Authority	46.75		46.75	55.37		55.37
55	Mines and Geology	109.07		109.07	130.61		130.61
56	Medical Education and Research	1,149.20	569.94	1,719.14	1,249.50	886.03	2,135.53
57	Micro, Small and Medium Enterprises and Small Business	-	-	-	181.60	5.00	186.60
58	Department of New and Renewable Energy	182.76	5.00	187.76	265.09	5.00	270.09
59	Printing and Stationery	28.10	0.13	28.23	36.56	1.50	38.06
60	Excise And Taxation	264.51	12.00	276.51	245.34	40.00	285.34
61	High Court	659.05	18.01	677.06	829.99	-	829.99

	Consolidated Expenditure as per Revenue and Capital Classification						
	Department	RE 2020-21			BE 2021-22		(Rs Crore)
		Revenue	Capital	Total	Revenue	Capital	Total
62	Police	5,053.11	190.00	5,243.11	5,544.37	235.00	5,779.37
63	Power	5,633.04	766.31	6,399.35	6,175.00	914.33	7,089.33
64	Prisons	253.30	95.00	348.30	290.02	100.00	390.02
65	Prosecution	96.95		96.95	116.03		116.03
66	Haryana Public Service Commission	29.02		29.02	22.50		22.50
67	Public Health Engineering Department	2,297.21	993.75	3,290.96	2,008.35	1,393.51	3,401.86
68	Public Relations	173.98	80.02	254.00	192.97	88.10	281.07
69	Rehabilitation	7.79		7.79	8.65		8.65
70	Haryana Raj Bhawan	16.35		16.35	20.70		20.70
71	Sainik and ArdhSainik Welfare	128.27		128.27	142.86		142.86
72	Right to Service Commission	1.51		1.51	2.15		2.15
73	Rural Development	991.50	-	991.50	1,015.07	-	1,015.07
74	Supplies and Disposals	5.04		5.04	7.35		7.35
75	Science and Technology	17.34	25.00	42.34	12.69	33.00	45.69
76	State Election Commission Haryana	10.63		10.63	47.80		47.80
77	State Finance Commission	0.50		0.50	2.37		2.37
78	State Information Commission, Haryana	8.68	10.00	18.68	10.26	20.00	30.26
79	Social Justice and Empowerment	7,752.77	29.93	7,782.70	7,793.10	34.65	7,827.75
80	Small Savings & Lotteries	1.69		1.69	1.99		1.99
81	Haryana Staff Selection Commission	153.45		153.45	73.26		73.26
82	Transport Comissioner Haryana	80.99	21.97	102.96	86.57	20.01	106.58
83	Sports and Youth Welfare	137.79	52.00	189.79	339.09	55.00	394.09
84	Treasury and Accounts	59.23	0.10	59.33	59.71	0.32	60.03
85	Town and Country Planning	73.58	664.00	737.58	120.98	1,000.00	1,120.98
86	Technical Education	654.73	20.54	675.26	678.04	27.00	705.04
87	Tourism	52.11	41.80	93.91	79.33	33.60	112.93
88	Transport	1,768.93	26.19	1,795.12	2,234.06	174.05	2,408.11
89	Urban Estates	12.50		12.50	13.76		13.76
90	Interest Payment	17,642.64		17,642.64	19,776.42		19,776.42
91	Debt Repayment		33,781.44	33,781.44		28,161.19	28,161.19
92	State Vigilance Bureau	42.76	-	42.76	43.23	-	43.23
93	Vigilance	1.17		1.17	1.20		1.20
94	Women and Child Development	1,331.71	97.01	1,428.72	1,474.13	146.87	1,621.00
95	Welfare of S.Cs,S.Ts and Other B.Cs	511.50	0.69	512.19	521.73	2.61	524.34
	Total	96,991.49	40,746.80	1,37,738.29	1,16,927.17	38,718.28	1,55,645.45

Annexure III

LIST OF WELFARE & DEVELOPMENT SCHEMES 2021-22

Crop Husbandry

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0094-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	2775.00	2775.00	2775.00	...
1-1-0000-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	1000.00	1000.00	1000.00	...
1-1-0040-2401-51-107-94-99	Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management-Normal Plan	...	7.00	7.00	7.00	...
1-1-0086-2401-51-108-83-51	Scheme for Promotion of crops diversification	...	4484.50	4484.50	4484.50	...
1-1-0095-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane	...	10000.00	10000.00	10000.00	...
1-1-0100-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	500.00	500.00	500.00	...
1-1-0000-2401-51-108-79-51	Reimbursement of GST Plus Market fee under Price Support System to HAFED	...	32301.00	32301.00	32301.00	...
1-1-0008-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	1200.00	1200.00	1200.00	...
1-1-0079-2401-51-109-81-51	Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	2000.00	2000.00	2000.00	...
1-1-0151-2401-51-109-79-51	Scheme for constitution of Haryana Kisan Ayog	...	300.00	300.00	300.00	...
1-1-0000-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	8500.00	8500.00	8500.00	...
1-1-0166-2401-51-111-89-51	Scheme for Improvement of Agriculture Statistics	...	3500.00	3500.00	3500.00	...
1-1-0007-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	800.00	800.00	800.00	...
1-1-0000-2401-51-113-82-51	Scheme for management of crop residue	...	20000.00	20000.00	20000.00	...
1-2-0168-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	5.00	5.00	5.00	...
1-1-0000-4401-51-113-97-51	Construction of Agriculture/Horticulture Office Building	...	1000.00	1000.00	...	1000.00
1-1-5601-6401-51-190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	...	1.00	1.00	...	1.00

[III- 8]

1-1-0000-6501-51 -190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	7000.00	7000.00	...	7000.00
Total Part-III		...	95373.50	95373.50	87372.50	8001.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2401-51 -001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	300.00	200.00	500.00	500.00	...
2-1-0054-2401-51 -109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	1440.00	960.00	2400.00	2400.00	...
2-1-0078-2401-51 -109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	12000.00	8000.00	20000.00	20000.00	...
2-1-0174-2401-51 -109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	...
2-1-0170-2401-51 -109-77-51	National Food Security Mission	1395.00	930.00	2325.00	2325.00	...
2-1-0152-2401-51 -111-90-51	Pradhanmantri Fasal Bima Yojana	...	51750.00	51750.00	51750.00	...
2-2-0165-2401-51 -789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1200.00	800.00	2000.00	2000.00	...
2-2-0169-2401-51 -789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	480.00	320.00	800.00	800.00	...
2-2-0173-2401-51 -789-85-51	National Food Security Mission for Scheduled Castes	480.00	320.00	800.00	800.00	...
Total Part-III		29295.00	71280.00	100575.00	100575.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0017-2401-51 -105-94-51	Setting up Bio-gas Plants	1.00	...	1.00	1.00	...
3-1-0013-2401-51 -111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...
3-1-0014-2401-51 -111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
3-1-0000-2401-51 -190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	1.00	...	1.00	1.00	...
3-2-0175-2401-51 -789-86-51	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers	1.00	...	1.00	1.00	...
Total Part-III		178.00	...	178.00	178.00	...
Grand Total-I,II & III		29473.00	166653.50	196126.50	188125.50	8001.00

Marketing,Storage & Warehousing

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
3-1-0000-6408-02-190-99-51	Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage	...	12000.00	12000.00	...	12000.00
Total Part-III		...	12000.00	12000.00	...	12000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	12000.00	12000.00	...	12000.00

Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

[illegible]

...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	1938.60	4224.40	6163.00	6163.00	...	...

Horticulture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0025-2401-51-119-92-98	Scheme for the Agricultural Human Resources Development-Establishment Expenses	...	400.00	400.00	400.00	...
1-1-0072-2401-51-119-71-51	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices	...	1000.00	1000.00	1000.00	...
1-1-0071-2401-51-119-70-51	Scheme for Demonstration cum-food Processing/Packaging Technology in Haryana	...	95.90	95.90	95.90	...
1-1-0091-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	6000.00	6000.00	6000.00	...
1-1-0000-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1000.00	1000.00	1000.00	...
1-1-0160-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	3936.94	3936.94	3936.94	...
1-1-0180-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	6000.00	6000.00	6000.00	...
1-1-0179-2401-51-119-53-51	Establishment of Horticulture University	...	8500.00	8500.00	8500.00	...
1-1-0000-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	1000.00	1000.00	1000.00	...
1-1-0000-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
1-2-0083-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	500.00	500.00	500.00	...
1-1-0000-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat	...	1.00	1.00	...	1.00

1-1-0000-6401-51 -190-97-51	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat	...	100.00	100.00	...	100.00
1-1-0000-6401-51 -190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	100.00	100.00	...	100.00
Total Part-III		...	28634.84	28634.84	28433.84	201.00
Part-II Central Scheme(Sharing Basis)						
2-1-0070-2401-51 -119-69-51	Scheme for National Horticulture Mission	7200.00	4800.00	12000.00	12000.00	...
2-1-0000-2401-51 -119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	75.00	75.00	75.00	...
2-2-0177-2401-51 -789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2401-51 -789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	...	60.00	60.00	60.00	...
Total Part-III		9000.00	6135.00	15135.00	15135.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		9000.00	34769.84	43769.84	43568.84	201.00

Agricultural Research and Education(HAU)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0202-2415-01 -277-99-99	Grants-in-aid to Haryana Agricultural University-Normal Plan	...	48500.00	48500.00	48500.00	...
1-2-0205-2415-01 -789-99-51	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research-N.A	...	636.74	636.74	636.74	...
Total Part-III		...	49136.74	49136.74	49136.74	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...

Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	49136.74	49136.74	49136.74	...

Animal Husbandry & Dairying

(₹ in Lakhs)

[illegible]

2-1-0302-2403-51 -101-63-51	Livestock health and disease control	316.80	211.20	528.00	528.00	...
2-1-0306-2403-51 -102-67-51	Scheme for implementation of National Livestock Mission	1200.00	800.00	2000.00	2000.00	...
2-1-0313-2403-51 -102-65-51	National Plan for Dairy Development	1.00	9.00	10.00	10.00	...
2-1-0270-2403-51 -113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	90.00	60.00	150.00	150.00	...
2-2-0312-2403-51 -789-92-51	Livestock Health and Disease Control	90.00	60.00	150.00	150.00	...
2-2-0310-2403-51 -789-89-51	Scheme for implementation of National Livestock Mission for SCs	240.00	160.00	400.00	400.00	...
2-2-0314-2403-51 -789-88-51	National Plan for Dairy Development	0.80	1.20	2.00	2.00	...
Total Part-III		1938.60	1301.40	3240.00	3240.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0284-2403-51 -102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	50.00	...	50.00	50.00	...
3-1-0000-2403-51 -789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	10.00	...	10.00	10.00	...
Total Part-III		60.00	...	60.00	60.00	...
Grand Total-I,II & III		1998.60	22158.40	24157.00	20357.00	3800.00

Fisheries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0434-2405-51 -101-73-51	Scheme for the Ornamental Fisheries	...	350.00	350.00	350.00	...
1-2-0435-2405-51 -789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	450.00	450.00	450.00	...
Total Part-III		...	800.00	800.00	800.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2405-51 -101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3000.00	2000.00	5000.00	5000.00	...
2-1-0203-2415-05 -004-98-51	Productive utilization of Saline/Alkaline Water for Aquaculture	600.00	400.00	1000.00	1000.00	...
Total Part-III		3600.00	2400.00	6000.00	6000.00	...

Part-III Centrally Sponsored Scheme(100%)						
3-1-0428-2405-51 -101-81-98	Strengthening of Databases and Information Networking for Fisheries Sector- Establishment Expenses	70.00	...	70.00	70.00	...
3-1-0000-2405-51 -109-98-51	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	1.00	...	1.00	1.00	...
Total Part-III		71.00	...	71.00	71.00	...
Grand Total-I,II & III		3671.00	3200.00	6871.00	6871.00	...

Forests

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0516-2406-01 -070-97-51	Buildings	...	320.00	320.00	320.00	...
1-1-0519-2406-01 -102-90-51	Green Belts in urban Areas	...	520.00	520.00	520.00	...
1-1-0511-2406-01 -102-88-51	Afforestation Waste land and Agro Forestry Project	...	4965.00	4965.00	4965.00	...
1-1-0537-2406-01 -102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	5800.00	5800.00	5800.00	...
1-1-0542-2406-01 -102-71-51	Herbal Nature Park-N.A	...	1000.00	1000.00	1000.00	...
1-1-0545-2406-01 -102-68-51	Revitalization of institutions in Aravali Hills.	...	1120.00	1120.00	1120.00	...
Total Part-III		...	13725.00	13725.00	13725.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2406-01 -101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	12.00	8.00	20.00	20.00	...
2-1-0540-2406-01 -102-74-51	Integrated Forest Protection	102.00	68.00	170.00	170.00	...
2-1-0552-2406-01 -102-64-51	National Afforestation Programme (National Mission for a green India)	0.60	0.40	1.00	1.00	...
2-1-0550-2406-04 -101-99-51	National Afforestation and Forestry / Afforestation activities by State Forest Development Agency (SFDA)	0.60	0.40	1.00	1.00	...
Total Part-III		115.20	76.80	192.00	192.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III	

Grand Total-I,II & III	115.20	13801.80	13917.00	13917.00	...
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Wild Life Preservation**(₹ in Lakhs)**

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0527-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	571.80	571.80	571.80	...
1-1-0526-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	516.00	516.00	516.00	...
Total Part-III		...	1087.80	1087.80	1087.80	...
Part-II Central Scheme(Sharing Basis)						
2-1-0532-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	18.00	12.00	30.00	30.00	...
2-1-0549-2406-02-110-88-51	Integrated Development of Wild Life Habitats	210.00	140.00	350.00	350.00	...
2-1-0000-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	150.00	100.00	250.00	250.00	...
Total Part-III		378.00	252.00	630.00	630.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		378.00	1339.80	1717.80	1717.80	...

Cooperation**(₹ in Lakhs)**

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0606-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	100.00	100.00	100.00	...
1-1-0618-2425-51-107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
1-1-0617-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...

1-1-0631-2425-51 -107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	19000.00	19000.00	19000.00	...
1-1-0635-2425-51 -107-78-51	Assistance to HSCARDB	...	8425.00	8425.00	8425.00	...
1-1-0640-2425-51 -107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	4921.00	4921.00	4921.00	...
1-1-0643-2425-51 -107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
1-1-0000-2425-51 -108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	5.00	5.00	5.00	...
1-1-0000-2425-51 -108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	555.00	555.00	555.00	...
1-1-0000-2425-51 -108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	294.00	294.00	294.00	...
1-1-0000-2425-51 -108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	2135.00	2135.00	2135.00	...
1-1-0000-2425-51 -108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	100.00	100.00	100.00	...
1-1-0605-2425-51 -277-98-51	Member, Education and Leadership	...	300.00	300.00	300.00	...
1-2-0630-2425-51 -789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies	...	30.00	30.00	30.00	...
1-2-0626-2425-51 -789-95-51	Assistance to Scheduled Castes Labour & Construction Societies	...	0.80	0.80	0.80	...
1-1-0854-4250-51 -201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	20.00	20.00	...	20.00
1-1-0870-4250-51 -201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
1-2-0860-4250-51 -789-97-51	Share capital to Scheduled castes Labour and construction societies	...	1.60	1.60	...	1.60
1-1-0654-4425-51 -107-99-51	Share Capital to Central Co-operatives Banks	...	5000.00	5000.00	...	5000.00
1-1-0655-4425-51 -107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00

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1-1-0656-4425-51 -107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
1-1-0670-4425-51 -107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
1-1-0679-4425-51 -107-86-51	Share Capital to House Federation-N.A	...	300.00	300.00	...	300.00
1-1-0682-4425-51 -107-85-51	Share Capital Urban Coperative Banks-N.A	...	100.00	100.00	...	100.00
1-1-0681-4425-51 -107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
1-1-4562-4860-04 -190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51 -108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	7500.00	7500.00	...	7500.00
1-1-0709-6425-51 -108-84-51	Loan to Housing Cooperatives	...	100.00	100.00	...	100.00
1-1-0708-6425-51 -108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
1-2-0713-6425-51 -789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
1-2-0712-6425-51 -789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	100.00	100.00	...	100.00
1-1-5626-6860-04 -101-99-51	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal	...	35000.00	35000.00	...	35000.00
1-1-0000-6860-04 -101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	20900.00	20900.00	...	20900.00
Total Part-III		...	110156.00	110156.00	35876.80	74279.20
Part-II Central Scheme(Sharing Basis)						
2-1-0607-2425-51 -107-97-51	Integrated Co-operative Development Project	126.00	126.00	252.00	252.00	...
Total Part-III		126.00	126.00	252.00	252.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2425-51 -107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	20.00	...	20.00	20.00	...
3-1-0653-4425-51 -108-94-51	Integrated Cooperative Development Project	1200.00	...	1200.00	...	1200.00
3-1-0661-4425-51 -108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
3-1-0676-4425-51 -108-79-51	Share Capital to Fruit & Vegitable Societies	10.00	...	10.00	...	10.00

3-1-0684-4425-51 -108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
3-1-0711-6425-51 -108-99-51	Integrated Co-Operative Development Programme.	1200.00	...	1200.00	...	1200.00
3-1-0000-6425-51 -108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	40.00	...	40.00	...	40.00
Total Part-III		2720.00	...	2720.00	20.00	2700.00
Grand Total-I,II & III		2846.00	110282.00	113128.00	36148.80	76979.20

Rural Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2501-06 -102-99-51	Scheme for providng interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	500.00	500.00	500.00	...
1-1-0000-2501-06 -102-98-51	Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	40.00	40.00	40.00	...
1-1-0952-2501-06 -800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	250.00	250.00	250.00	...
1-1-0000-2501-06 -800-97-51	DRDA Administration	...	2700.00	2700.00	2700.00	...
1-1-1009-2505-01 -702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	5000.00	5000.00	5000.00	...
1-2-1012-2505-01 -789-99-51	Swaran jayanti khand utthan Yojana	...	1000.00	1000.00	1000.00	...
1-1-0000-2515-51 -106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	18020.00	18020.00	18020.00	...
Total Part-III		...	27510.00	27510.00	27510.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0959-2501-05 -101-99-51	Integrated Wasteland Development/Managemet Project	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2501-05 -789-99-51	Integrated Waste Land Development Management Project	600.00	400.00	1000.00	1000.00	...
2-1-0953-2501-06 -101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	4500.00	3000.00	7500.00	7500.00	...

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2-2-0960-2501-06-789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	4500.00	3000.00	7500.00	7500.00	...
2-1-0958-2501-06-800-97-51	DRDA Administration	360.00	240.00	600.00	600.00	...
2-1-1010-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)- Normal Plan	22500.00	7500.00	30000.00	30000.00	...
2-1-0000-2515-51-106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	9000.00	7600.00	16600.00	16600.00	...
2-1-0000-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3000.00	2000.00	5000.00	5000.00	...
Total Part-III		46260.00	24940.00	71200.00	71200.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2515-51-106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	2000.00	...	2000.00	2000.00	...
3-1-0000-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	250.00	...	250.00	250.00	...
Total Part-III		2250.00	...	2250.00	2250.00	...
Grand Total-I,II & III		48510.00	52450.00	100960.00	100960.00	...

Land Record

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-1054-2506-51-103-99-98	National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms	470.00	470.00	940.00	940.00	...
2-1-1054-2506-51-103-99-97	National Land Records Modernization Programme- Computerization of Registration	1.50	3.50	5.00	5.00	...
Total Part-III		471.50	473.50	945.00	945.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1301-2029-51-103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses	100.00	...	100.00	100.00	...
3-1-1302-2029-51-103-96-51	Headquarters staff Land Records Agricultural Census	80.00	...	80.00	80.00	...
3-1-1054-2506-51-103-99-99	National Land Records Modernization Programme- Computerization of Land Records	50.00	...	50.00	50.00	...
Total Part-III		230.00	...	230.00	230.00	...
Grand Total-I,II & III		701.50	473.50	1175.00	1175.00	...

Community Development & Panchayats

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	200.00	200.00	200.00	...
1-1-1139-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	137500.00	137500.00	137500.00	...
1-1-1104-2515-51-102-97-51	New Construction/Renovation/ Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	2500.00	2500.00	2500.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	35000.00	35000.00	35000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	2000.00	2000.00	2000.00	...
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	350.00	350.00	350.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	2600.00	2600.00	2600.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	...	15000.00	15000.00	15000.00	...
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes	...	20000.00	20000.00	20000.00	...
1-2-1133-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	2000.00	2000.00	2000.00	...
1-2-1131-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3000.00	3000.00	3000.00	...
1-2-1144-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	34000.00	34000.00	34000.00	...
1-1-0000-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	15000.00	15000.00	...	15000.00

1-1-1151-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
Total Part-III		...	271350.00	271350.00	256150.00	15200.00
Part-II Central Scheme(Sharing Basis)						
2-1-1119-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri	110.00	200.00	310.00	310.00	...
2-1-1147-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	1200.00	800.00	2000.00	2000.00	...
2-1-1113-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan	12000.00	12000.00	24000.00	24000.00	...
2-2-1137-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes	3000.00	2000.00	5000.00	5000.00	...
Total Part-III		16310.00	15000.00	31310.00	31310.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2515-51-198-98-51	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission	104000.00	...	104000.00	104000.00	...
Total Part-III		104000.00	...	104000.00	104000.00	...
Grand Total-I,II & III		120310.00	286350.00	406660.00	391460.00	15200.00

Mewat Area Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1201-2705-51 -101-99-51	Scheme for the integrated Development of Mewat Area	...	3838.18	3838.18	3838.18	...
1-2-1208-2705-51 -789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	306.00	306.00	306.00	...
Total Part-III		...	4144.18	4144.18	4144.18	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	4144.18	4144.18	4144.18	...

Shivalik Development Board

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1203-2705-51 -102-99-51	GIA for Development of Shivalik Area	...	1200.00	1200.00	1200.00	...
1-2-1207-2705-51 -789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	180.00	180.00	180.00	...
Total Part-III		...	1380.00	1380.00	1380.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1380.00	1380.00	1380.00	...

Major & Medium Irrigation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5157-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	530.00	530.00	530.00	...
1-1-5159-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	5500.00	5500.00	5500.00	...
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	100.00	100.00	100.00	...
1-1-5203-4700-05-800-98-51	Dam and Appurtenant works	...	5000.00	5000.00	...	5000.00
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)	...	10000.00	10000.00	...	10000.00
1-1-0000-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	800.00	800.00	...	800.00
1-1-0000-4700-13-001-93-51	Chief Engineer	...	1100.00	1100.00	...	1100.00
1-1-0000-4700-13-001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00
1-1-5227-4700-13-001-91-51	Executive Engineer	...	15000.00	15000.00	...	15000.00
1-1-0000-4700-13-001-89-51	Special Revenue	...	3000.00	3000.00	...	3000.00
1-1-0000-4700-13-001-88-51	Pensionary Charges	...	40.00	40.00	...	40.00
1-2-5228-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	15000.00	15000.00	...	15000.00
1-1-5209-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	20000.00	20000.00	...	20000.00
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	2000.00	2000.00	...	2000.00
1-1-0000-4700-15-001-93-51	Chief Engineer	...	2.00	2.00	...	2.00
1-1-0000-4700-15-001-92-51	Superintending Engineer	...	2.00	2.00	...	2.00
1-1-5231-4700-15-001-91-51	Executive Engineer	...	40.00	40.00	...	40.00
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L	...	700.00	700.00	...	700.00
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
1-1-5236-4700-16-001-93-51	Chief Engineer	...	55.00	55.00	...	55.00
1-1-5235-4700-16-001-92-51	Superintending Engineer	...	40.00	40.00	...	40.00
1-1-5233-4700-16-001-91-51	Executive Engineer	...	800.00	800.00	...	800.00

1-1-5234-4700-16-001-89-51	Special Revenue	...	150.00	150.00	...	150.00
1-1-5232-4700-16-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-2-5208-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1000.00	1000.00	...	1000.00
1-1-5205-4700-16-800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-26-800-99-51	Sarasvati River Heritage Development programme	...	4000.00	4000.00	...	4000.00
1-1-0000-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains	...	12500.00	12500.00	...	12500.00
1-1-4445-4701-06-001-93-51	Chief Engineer	...	78.00	78.00	...	78.00
1-1-4444-4701-06-001-92-51	Superintending Engineer	...	35.00	35.00	...	35.00
1-1-4433-4701-06-001-91-51	Executive Engineer	...	500.00	500.00	...	500.00
1-1-4443-4701-06-001-89-51	Special Revenue	...	80.00	80.00	...	80.00
1-1-4442-4701-06-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-2-4431-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
1-1-4413-4701-06-800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
1-1-4446-4701-06-800-97-51	Annuity of Land	...	1200.00	1200.00	...	1200.00
1-1-4441-4701-07-001-93-51	Chief Engineer	...	600.00	600.00	...	600.00
1-1-4440-4701-07-001-92-51	Superintending Engineer	...	450.00	450.00	...	450.00
1-1-4435-4701-07-001-91-51	Executive Engineer	...	7000.00	7000.00	...	7000.00
1-1-4439-4701-07-001-89-51	Special Revenue	...	1100.00	1100.00	...	1100.00
1-1-4434-4701-07-001-88-51	Pensionary Charges	...	20.00	20.00	...	20.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	10000.00	10000.00	...	10000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	15000.00	15000.00	...	15000.00
1-1-4428-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	10.00	10.00	...	10.00
1-1-4437-4701-22-800-98-51	Construction of Canals (Mewat)	...	10000.00	10000.00	...	10000.00

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1-1-0000-4701-23-001-93-51	Chief Engineer	...	30.00	30.00	...	30.00
1-1-0000-4701-23-001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
1-1-0000-4701-23-001-91-51	Executive Engineer	...	400.00	400.00	...	400.00
1-1-0000-4701-23-001-89-51	Special Revenue	...	49.00	49.00	...	49.00
1-1-0000-4701-23-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
1-1-4477-4701-23-800-98-51	Water Bodies- Construction of Canal	...	2500.00	2500.00	...	2500.00
1-1-0000-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	6500.00	6500.00	...	6500.00
1-1-0000-4701-80-001-93-51	Chief Engineer	...	40.00	40.00	...	40.00
1-1-0000-4701-80-001-92-51	Superintending Engineer	...	40.00	40.00	...	40.00
1-1-0000-4701-80-001-91-51	Executive Engineer	...	400.00	400.00	...	400.00
1-1-0000-4701-80-001-89-51	Special Revenue	...	18.00	18.00	...	18.00
1-1-0000-4701-80-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects	...	3000.00	3000.00	...	3000.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	10000.00	10000.00	...	10000.00
Total Part-III		...	180136.00	180136.00	6130.00	174006.00
Part-II Central Scheme(Sharing Basis)						
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-III		6.60	4.40	11.00	...	11.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I, II & III		6.60	180140.40	180147.00	6130.00	174017.00

Flood Control

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5175-2700-18-001-93-51	Chief Engineer	...	558.00	558.00	558.00	...
1-1-5174-2700-18-001-92-51	Superintending Engineer	...	555.00	555.00	555.00	...
1-1-5173-2700-18-001-91-51	Executive Engineer	...	6862.00	6862.00	6862.00	...

1-1-0000-4711-01-001-93-51	Chief Engineer-N.A	...	570.00	570.00	...	570.00
1-1-0000-4711-01-001-92-51	Superintending Engineer	...	300.00	300.00	...	300.00
1-1-0000-4711-01-001-91-51	Execeutive Engineer	...	6000.00	6000.00	...	6000.00
1-1-0000-4711-01-001-89-51	Speical Revenue	...	600.00	600.00	...	600.00
1-1-5136-4711-01-001-88-51	Pensionary Charges	...	15.00	15.00	...	15.00
1-1-5133-4711-01-201-99-51	Flood Protection and Disaster Preparedness	...	14000.00	14000.00	...	14000.00
1-2-5135-4711-01-789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	5000.00	5000.00	...	5000.00
Total Part-III		...	34460.00	34460.00	7975.00	26485.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	34460.00	34460.00	7975.00	26485.00

Command Area Development (CADA)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-1206-2705-51-190-95-51	Area Development Progamme for Canal Area (50% Basis)	10.00	10500.00	10510.00	10510.00	...
2-1-0000-2705-51-190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	16803.00	28730.00	45533.00	45533.00	...
2-1-0000-2705-51-789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	3200.00	5130.00	8330.00	8330.00	...
Total Part-III		20013.00	44360.00	64373.00	64373.00	...
Grand Total-I,II & III		20013.00	44360.00	64373.00	64373.00	...

Power Entities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1356-4801-05-190-99-51	Equity Capital HVPNL	...	18538.00	18538.00	...	18538.00
1-1-1355-4801-05-190-98-51	Equity Capital HPGCL	...	8498.41	8498.41	...	8498.41
1-1-1359-4801-05-190-97-51	Equity Capital to UHBVNL	...	20505.00	20505.00	...	20505.00
1-1-1358-4801-05-190-96-51	Equity Capital to DHBVNL	...	25000.00	25000.00	...	25000.00
1-1-0000-6801-51-800-98-51	Loan to HPGCL from NABARD under RIDF Schemes	...	6612.00	6612.00	...	6612.00
Total Part-III		...	79153.41	79153.41	...	79153.41
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-6801-51-205-91-99	Loans to Haryana Discom for Power Project -Loans to UHBVNL	2280.00	...	2280.00	...	2280.00
3-1-0000-6801-51-205-91-98	Loans to Haryana Discom for Power Project -Loan to DHBVNL	10000.00	...	10000.00	...	10000.00
Total Part-III		12280.00	...	12280.00	...	12280.00
Grand Total-I,II & III		12280.00	79153.41	91433.41	...	91433.41

Renewable Energy Department

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2810-51-101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	1000.00	1000.00	1000.00	...
1-1-0000-2810-51-101-98-51	Installation of Solar Water Pumping System in the State	...	20000.00	20000.00	20000.00	...
1-1-0000-2810-51-104-99-51	Research Design & Development in Renewable Energy	...	160.00	160.00	160.00	...
1-1-0000-2810-51-190-98-51	Energy Efficient Building Programme	...	100.00	100.00	100.00	...
1-1-0000-2810-51-789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	200.00	200.00	200.00	...

1-1-0000-4810-51 -101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	500.00	500.00	...	500.00
Total Part-III		...	21960.00	21960.00	21460.00	500.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	21960.00	21960.00	21460.00	500.00

Large & Medium,Village & Small Industries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1588-2851-51 -101-97-51	Development of Infrastructure under New Enterprises Promotion Policy 2015	...	10000.00	10000.00	10000.00	...
1-1-0000-2851-51 -101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promostion Policy 2015	...	5000.00	5000.00	5000.00	...
1-1-1586-2851-51 -102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	400.00	400.00	400.00	...
1-1-1593-2851-51 -102-74-51	Promotion of Handloom, Handicrafts & Exports	...	50.00	50.00	50.00	...
1-1-1594-2851-51 -102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)	...	30.00	30.00	30.00	...
1-1-1595-2851-51 -102-70-51	Enumeration of MSMEs in the State	...	5.00	5.00	5.00	...
1-1-1599-2851-51 -102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	50.00	50.00	50.00	...
1-1-0000-2851-51 -102-65-51	Incentives for Development of Industries under new Enterprises Promotion Policy 2015	...	10000.00	10000.00	10000.00	...
1-1-0000-2851-51 -102-64-51	Incentive for Development of MSME under New Enterprises Promotion Policy 2015 (MSME)	...	9900.00	9900.00	9900.00	...

1-1-1600-2851-51 -105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	120.00	120.00	120.00	...
1-1-0000-2851-51 -190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	800.00	800.00	800.00	...
1-1-0000-2851-51 -190-98-51	Grant-in-aid to MEANS Council	...	500.00	500.00	500.00	...
1-1-1617-2852-80 -001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses	...	700.00	700.00	700.00	...
1-1-0000-2852-80 -001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses	...	638.00	638.00	638.00	...
1-2-1616-2852-80 -789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	44.00	44.00	44.00	...
1-1-1658-4851-51 -102-95-51	Modernization of field offices/Directorate of office Premises	...	1500.00	1500.00	...	1500.00
1-1-0000-4851-51 -102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	500.00	500.00	...	500.00
1-1-1710-4885-01 -190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
1-1-1752-6851-51 -102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	4000.00	4000.00	...	4000.00
Total Part-III		...	44238.00	44238.00	38237.00	6001.00
Part-II Central Scheme(Sharing Basis)						
2-1-1596-2851-51 -102-71-51	MSME Cluster Development	...	500.00	500.00	500.00	...
2-1-0000-2851-51 -102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	60.00	40.00	100.00	100.00	...
2-1-1771-2851-51 -103-89-51	Comprehensive Handlooms Development Scheme	50.00	2.00	52.00	52.00	...
Total Part-III		110.00	542.00	652.00	652.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1567-2851-51 -001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
Total Part-III		15.00	...	15.00	15.00	...
Grand Total-I,II & III		125.00	44780.00	44905.00	38904.00	6001.00

Electronics & Information Technology

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2852-07 -190-98-51	Setting up of Call Centre for various e-Governance service	...	400.00	400.00	400.00	...

1-1-1607-2852-07 -202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	250.00	250.00	250.00	...
1-1-1606-2852-07 -202-96-51	Computer Network.	...	3100.00	3100.00	3100.00	...
1-1-1608-2852-07 -202-93-51	Organisation of Seminars/Exhbition, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07 -202-91-51	IT Plan for Haryana	...	5000.00	5000.00	5000.00	...
1-1-0000-2852-07 -202-87-51	Subsidy for units set-up under Start-up and IT and ESDM Policy	...	50.00	50.00	50.00	...
Total Part-III		...	8850.00	8850.00	8850.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2852-07 -190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	100.00	200.00	300.00	300.00	...
Total Part-III		100.00	200.00	300.00	300.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		100.00	9050.00	9150.00	9150.00	...

Civil Aviation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	1516.00	1516.00	...	1516.00
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	20.00	20.00	...	20.00
1-1-0000-5053-60-102-99-51	Maintenance of Aerodromes	...	5000.00	5000.00	...	5000.00
1-1-0000-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	8000.00	8000.00	...	8000.00
Total Part-III		...	14536.00	14536.00	...	14536.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	14536.00	14536.00	...	14536.00

Roads & Bridges (B&R)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3552-4216-01-106-98-51	District Adminstration	...	5000.00	5000.00	...	5000.00
1-1-3554-4216-01-106-97-51	Jails	...	3000.00	3000.00	...	3000.00
1-1-3553-4216-01-106-96-51	Public Works	...	1500.00	1500.00	...	1500.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	1000.00	1000.00	...	1000.00
1-1-2115-5054-03-101-81-99	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme	...	1000.00	1000.00	...	1000.00
1-1-2120-5054-03-337-88-99	Construction of Roads in Haryana State- Construction strengthening /widening and improvement of roads for State Scheme	...	15000.00	15000.00	...	15000.00

1-1-2122-5054-04 -101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
1-1-2124-5054-04 -101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	5000.00	5000.00	...	5000.00
1-1-2122-5054-04 -101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme.	...	12500.00	12500.00	...	12500.00
1-1-2128-5054-04 -337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	7000.00	7000.00	...	7000.00
1-1-2106-5054-04 -337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	5000.00	5000.00	...	5000.00
1-1-2107-5054-04 -337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	17000.00	17000.00	...	17000.00
1-1-2125-5054-04 -337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	7500.00	7500.00	...	7500.00
1-1-2107-5054-04 -337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	50000.00	50000.00	...	50000.00
1-1-0000-5054-04 -789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	2000.00	2000.00	...	2000.00
1-1-0000-5054-04 -789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00
1-1-0000-5054-04 -789-99-99	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	6500.00	6500.00	...	6500.00
1-1-0000-5054-80 -190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	5000.00	5000.00	...	5000.00
1-1-2113-5054-80 -800-99-51	Research	...	5000.00	5000.00	...	5000.00

1-1-0000-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5000.00	5000.00	...	5000.00
Total Part-III		...	161000.00	161000.00	...	161000.00
Part-II Central Scheme(Sharing Basis)						
2-1-3551-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
2-1-2130-5054-04-337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC	9999.60	6666.40	16666.00	...	16666.00
Total Part-III		12999.60	8666.40	21666.00	...	21666.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-04-337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC	2800.00	...	2800.00	...	2800.00
Total Part-III		32800.00	...	32800.00	...	32800.00
Grand Total-I,II & III		45799.60	169666.40	215466.00	...	215466.00

Road Transport

(₹ in Lakhs)

[illegible]

...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	30056.00	30056.00	4900.00	25156.00
Deduct Amount to be met from MTDR		...	6000	6000	...	6000

Science & Technology Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	700.00	700.00	700.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat	...	1000.00	1000.00	...	1000.00
1-1-0000-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt.	...	2300.00	2300.00	...	2300.00
Total Part-III		...	4000.00	4000.00	700.00	3300.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	4000.00	4000.00	700.00	3300.00

Environmental Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	125.00	125.00	125.00	...
1-1-0000-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...
1-1-0000-3435-03-102-98-51	Establishment of Eco Clubs	...	250.00	250.00	250.00	...
1-1-0000-3435-03-102-97-99	State Environment Impact Assessment Authority- Establishment Expenses	...	190.00	190.00	190.00	...
1-1-0000-3435-03-104-99-51	Climate Change Division	...	36.00	36.00	36.00	...

Total Part-III	...	651.00	651.00	651.00	...
Part-II Central Scheme(Sharing Basis)					
...
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	651.00	651.00	651.00	...

Secretariat Economic Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2353-3451-51-102-98-51	Strengthening of District	...	80.00	80.00	80.00	...
1-1-2352-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	255.00	255.00	255.00	...
1-1-0000-3451-51-102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	500.00	500.00	500.00	...
1-1-0000-3451-51-102-93-51	Engagement of Young Professionals in the Finance and Planning Department.	...	72.00	72.00	72.00	...
1-1-0000-5475-51-115-98-51	Swarna Jayanti Haryana Institute for Fiscal Managment	...	200.00	200.00	...	200.00
Total Part-III	...	...	1107.00	1107.00	907.00	200.00
Part-II Central Scheme(Sharing Basis)						
...
Total Part-III	...	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	...	...	1107.00	1107.00	907.00	200.00

Census Survey & Statistics

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2454-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	35.00	35.00	35.00	...

1-1-2463-3454-02-001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
Total Part-III		...	37.00	37.00	37.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-3454-01-001-99-51	Provision for Distt. Staff to be deployed in Connection with Census	978.30	...	978.30	978.30	...
3-1-2455-3454-02-001-92-51	Seventh Economic Census in Haryana	52.00	...	52.00	52.00	...
3-1-2467-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
3-1-2469-3454-02-001-80-51	Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities	20.20	...	20.20	20.20	...
Total Part-III		1051.50	...	1051.50	1051.50	...
Grand Total-I,II & III		1051.50	37.00	1088.50	1088.50	...

Tourism

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
1-1-0000-5452-01-101-87-51	Facilities at SurajKund	...	400.00	400.00	...	400.00
1-1-0000-5452-01-101-86-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
1-1-0000-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1200.00	1200.00	...	1200.00
1-1-0000-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
1-1-0000-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	1000.00	1000.00	...	1000.00
1-1-0000-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	400.00	400.00	...	400.00
1-1-0000-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
1-1-0000-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	10.00	10.00	...	10.00

Total Part-III	...	6860.00	6860.00	3500.00	3360.00
Part-II Central Scheme(Sharing Basis)					
...
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	6860.00	6860.00	3500.00	3360.00

District Plan

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-5475-51 -115-99-51	Strengthening of District Plan	...	24000.00	24000.00	...	24000.00
1-1-0000-5475-51 -789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
Total Part-III		...	40000.00	40000.00	...	40000.00
Part-II Central Scheme(Sharing Basis)						
...
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40000.00	40000.00	...	40000.00

General Education (Pry./Sec./Higher)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2551-2202-01 -101-97-51	Expansion of facilities Classes I-V (Full time)	...	300.00	300.00	300.00	...
1-1-2552-2202-01 -101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	14000.00	14000.00	14000.00	...
1-1-2556-2202-01 -109-89-51	Scholarships (middle)	...	190.00	190.00	190.00	...
1-1-2676-2202-01 -109-85-51	Monthly Stipend to BPL strudents in classes I-VIII	...	550.00	550.00	550.00	...
1-1-2675-2202-01 -109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	5000.00	5000.00	5000.00	...

1-1-0000-2202-01-109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools	...	160.00	160.00	160.00	...
1-2-2682-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	200.00	200.00	200.00	...
1-2-2668-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	5000.00	5000.00	5000.00	...
1-2-2667-2202-01-789-97-51	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII	...	15000.00	15000.00	15000.00	...
1-1-2697-2202-01-800-93-51	Right to Education Act	...	25000.00	25000.00	25000.00	...
	Swaran Jyanti Programme-Culture Programme Of Students	...	400.00	400.00	400.00	...
1-1-2686-2202-02-001-99-97	Administrative staff-Information Communication Technology (ICT) Schools	...	8000.00	8000.00	8000.00	...
1-1-2687-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	40.00	40.00	40.00	...
1-1-2710-2202-02-105-93-51	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar	...	700.00	700.00	700.00	...
1-1-2563-2202-02-107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
1-1-2630-2202-02-107-90-51	Students Safety Insurance Policy	...	50.00	50.00	50.00	...
1-1-2678-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	500.00	500.00	500.00	...
1-1-2677-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	2500.00	2500.00	2500.00	...
1-1-2689-2202-02-107-83-51	Book Bank/Library	...	3500.00	3500.00	3500.00	...
1-1-2688-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	2.00	2.00	2.00	...
1-1-0000-2202-02-107-81-51	Girl Students Transport Safety Scheme	...	500.00	500.00	500.00	...
1-1-0000-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	6000.00	6000.00	6000.00	...
1-1-0000-2202-02-107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools	...	477.00	477.00	477.00	...
1-1-2564-2202-02-108-99-51	National Talent Search Scholarship	...	20.00	20.00	20.00	...
1-1-2690-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	4000.00	4000.00	4000.00	...
1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...

1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	600.00	600.00	600.00	...
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	2000.00	2000.00	2000.00	...
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	5000.00	5000.00	5000.00	...
1-1-0000-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	6000.00	6000.00	6000.00	...
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	250.00	250.00	250.00	...
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	400.00	400.00	400.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	700.00	700.00	700.00	...
1-1-0000-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	200.00	200.00	200.00	...
1-1-2570-2202-03-102-97-51	Development of Kurukshetra University,Kurukshetra	...	4000.00	4000.00	4000.00	...
1-1-2571-2202-03-102-96-51	Assistance to M.D.U. Rohtak	...	4000.00	4000.00	4000.00	...
1-1-2618-2202-03-102-93-51	Ch.Devilal University, Sirsa-N.A	...	3500.00	3500.00	3500.00	...
1-1-2664-2202-03-102-92-51	Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)-N.A	...	4500.00	4500.00	4500.00	...
1-1-2694-2202-03-102-90-51	Assistance to Indira Gandhi University Meerpur, Rewari	...	1500.00	1500.00	1500.00	...
1-1-2712-2202-03-102-89-51	Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat	...	3500.00	3500.00	3500.00	...
1-1-2714-2202-03-102-88-51	Establishment of Chaudhary Bansi Lal University Bhiwani	...	3500.00	3500.00	3500.00	...
1-1-2713-2202-03-102-87-51	Establishment of Chaudhary Ranbir Singh University Jind	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-03-102-86-51	Establishment of Maharishi Balmiki Sanskrit Univerisity, Mundri Kaithal	...	3000.00	3000.00	3000.00	...
1-1-2573-2202-03-103-98-51	Government Colleges	...	48959.00	48959.00	48959.00	...
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Diretorate level	...	150.00	150.00	150.00	...

1-1-2625-2202-03 -105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	60.00	60.00	60.00	...
1-1-2637-2202-03 -105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	300.00	300.00	300.00	...
1-1-2635-2202-03 -105-90-51	Sports Activities in Govt.College.	...	150.00	150.00	150.00	...
1-1-2634-2202-03 -105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
1-1-2681-2202-03 -105-87-51	Educational and Excursion Tour for boy Students	...	50.00	50.00	50.00	...
1-1-2574-2202-03 -107-98-51	Scholarships(Colleges)	...	150.00	150.00	150.00	...
1-2-2673-2202-03 -789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	700.00	700.00	700.00	...
1-2-2672-2202-03 -789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	4000.00	4000.00	4000.00	...
1-1-2946-2204-51 -102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	100.00	100.00	100.00	...
1-1-0000-2204-51 -102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat)	...	60.00	60.00	60.00	...
1-1-2931-2204-51 -800-97-51	Scouting & Guiding Assistance	...	100.00	100.00	100.00	...
1-1-2932-2204-51 -800-96-51	Provisions of Sports & Equipment & deve-lopment of playgrounds in Schools	...	400.00	400.00	400.00	...
1-1-0000-4202-01 -201-99-51	Construction of School Buildings	...	2000.00	2000.00	...	2000.00
1-1-0000-4202-01 -202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	10000.00	10000.00	...	10000.00
1-1-2651-4202-01 -203-99-51	College Buildings	...	13600.00	13600.00	...	13600.00
1-1-0000-4202-04 -105-99-51	Buildings (Public libraries)	...	2000.00	2000.00	...	2000.00
Total Part-III		...	241059.00	241059.00	195459.00	45600.00
Part-II Central Scheme(Sharing Basis)						
2-1-2683-2202-01 -111-99-51	Sarva Shiksha Abhiyan	30000.00	20000.00	50000.00	50000.00	...
2-1-2684-2202-01 -112-99-51	Mid-Day Meal for Primary School Children-N.A	10922.09	20760.31	31682.40	31682.40	...
2-2-2717-2202-01 -793-99-51	Sarv Shiksha Abhiyan	9360.00	6240.00	15600.00	15600.00	...
2-2-2716-2202-01 -793-98-51	National Programme of Mid-day-meals schools	4074.34	7243.26	11317.60	11317.60	...
2-1-2709-2202-02 -105-92-51	Setting up of District Institute of Education and Training (DIETs)	4759.00	3173.00	7932.00	7932.00	...

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2-1-2708-2202-02 -105-91-51	Setting up of Block Institution of Education and Training (BIETs)	130.00	87.00	217.00	217.00	...
2-1-2707-2202-02 -105-90-51	Strengthening of SCERT Haryana, Gurgaon	12.00	8.00	20.00	20.00	...
2-1-2627-2202-02 -107-89-51	National Merits Scholarship	12.00	8.00	20.00	20.00	...
2-1-2691-2202-02 -109-86-51	Rashtriya Madhyamikh Shiksha Abhiya (RMSA)	13750.79	9167.19	22917.98	22917.98	...
2-2-2718-2202-02 -793-98-51	Rashtriya Madhyamil Shiksha Abiyan (RMSA)	5884.81	3923.21	9808.02	9808.02	...
2-1-2715-2202-03 -103-97-51	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)	3600.00	2400.00	6000.00	6000.00	...
2-1-2695-2202-04 -200-97-51	Sakshar Bharat Scheme	1200.00	800.00	2000.00	2000.00	...
2-1-2935-2204-51 -102-94-51	Field Staff	2.00	2.00	4.00	4.00	...
Total Part-III		83707.03	73811.97	157519.00	157519.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2602-2202-02 -109-94-51	Area Incentive Programme for Educationaly Backward Minority	10.00	...	10.00	10.00	...
3-1-2929-2204-51 -102-93-51	Opening of NSS Cell in DHE,Haryana	118.00	...	118.00	118.00	...
Total Part-III		128.00	...	128.00	128.00	...
Grand Total-I,II & III		83835.03	314870.97	398706.00	353106.00	45600.00

Art & Culture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2752-2205-51 -102-97-51	Publicity programme of Archives	...	7.00	7.00	7.00	...
1-1-2761-2205-51 -102-93-98	Development of Archives- Establishment Expenses	...	7.00	7.00	7.00	...
1-1-2755-2205-51 -103-98-51	Archaeological Excavation Exploration programme	...	58.00	58.00	58.00	...
1-1-2757-2205-51 -103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	325.00	325.00	325.00	...
1-1-2758-2205-51 -103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	18.50	18.50	18.50	...
1-1-2759-2205-51 -103-94-51	Setting up of State Archaeological Museum	...	200.00	200.00	200.00	...
1-1-2760-2205-51 -103-93-51	Setting up of Zonal Museum	...	1138.00	1138.00	1138.00	...
1-1-2653-4202-04 -106-99-51	Buildings (Archaology)	...	5000.00	5000.00	...	5000.00
Total Part-III		...	6753.50	6753.50	1753.50	5000.00
Part-II Central Scheme(Sharing Basis)						
...	

Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2205-51 -105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	2700.00	...	2700.00	2700.00	...
Total Part-III		2700.00	...	2700.00	2700.00	...
Grand Total-I,II & III		2700.00	6753.50	9453.50	4453.50	5000.00

Technical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2862-2203-51 -102-99-51	Guru Jambheshwar University of Science and Technolgy Hissar	...	9525.00	9525.00	9525.00	...
1-1-2887-2203-51 -102-96-51	State University of Performing and Visual Arts, Rohtak	...	3000.00	3000.00	3000.00	...
1-1-2865-2203-51 -104-77-51	Development of Aided Polytechnics-N.A	...	3800.00	3800.00	3800.00	...
1-1-0000-2203-51 -112-95-51	Establishment of Govt. Engineering College Jhajjar	...	250.00	250.00	250.00	...
1-1-0000-2203-51 -112-94-51	Establishment of Govt. Engineering College Rewari	...	195.00	195.00	195.00	...
1-1-0000-2203-51 -112-93-51	Estt. of Ch.Devi Lal Engg.College	...	500.00	500.00	500.00	...
1-1-2886-2203-51 -112-92-51	Establishment of National Institute of Fashion Techonolgy, Panchkula	...	3500.00	3500.00	3500.00	...
1-1-2889-2203-51 -112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	600.00	600.00	600.00	...
1-1-0000-2203-51 -112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	600.00	600.00	600.00	...
1-2-2875-2203-51 -789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-1-0000-2203-51 -789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
1-1-0000-2203-51 -789-92-51	Reimbursement of State Transpport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
1-1-2655-4202-02 -104-99-51	Polytechnics Buildings (State Plan)	...	1500.00	1500.00	...	1500.00

1-1-2657-4202-02-105-99-51	Buildings (Engineering Colleges)	...	500.00	500.00	...	500.00
1-2-2726-4202-02-789-99-51	Consturction of Hostels for Scheduled Castes Students in Ploytechnics	...	700.00	700.00	...	700.00
Total Part-III		...	24850.00	24850.00	22150.00	2700.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2812-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
3-1-2857-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...
3-1-2877-2203-51-105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	24850.00	25270.00	22570.00	2700.00

Sports

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2903-2204-51-104-86-51	Sports Euipments	...	5000.00	5000.00	5000.00	...
1-1-2945-2204-51-104-57-51	Infrastructure Scheme	...	2000.00	2000.00	2000.00	...
1-1-2944-2204-51-104-56-51	Human Resource Development Scheme	...	13253.10	13253.10	13253.10	...
1-1-2943-2204-51-104-55-51	Mass Popularization of Sports	...	50.00	50.00	50.00	...
1-1-2942-2204-51-104-54-51	Youth Development Scheme	...	300.00	300.00	300.00	...
1-1-2941-2204-51-104-53-51	Modernization of Information System Scheme	...	40.00	40.00	40.00	...
1-1-2940-2204-51-104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	200.00	200.00	200.00	...
1-1-2939-2204-51-104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
1-1-2952-2204-51-104-47-51	Promotion of Sports Activites (E&T)	...	5500.00	5500.00	5500.00	...
1-1-0000-2204-51-104-45-51	Establishment of State Youth Commission	...	60.00	60.00	60.00	...
1-2-2950-2204-51-789-99-51	Infrastrcture Scheme for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-1-2658-4202-03-101-99-51	Buildings(Youth Hostels)	...	500.00	500.00	...	500.00
1-1-0000-4202-03-102-99-51	Sports Infrastructure Scheme	...	5000.00	5000.00	...	5000.00
Total Part-III		...	33003.10	33003.10	27503.10	5500.00

Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	33003.10	33003.10	27503.10	5500.00

Medical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3032-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	9500.00	9500.00	9500.00	...
1-1-3141-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1000.00	1000.00	1000.00	...
1-1-3134-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)	...	13000.00	13000.00	13000.00	...
1-1-3140-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar	...	15000.00	15000.00	15000.00	...
1-1-3180-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	10000.00	10000.00	10000.00	...
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College, Chhainsa (Faridabad)	...	200.00	200.00	200.00	...
1-1-3195-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonepat	...	1500.00	1500.00	1500.00	...
1-1-3195-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	3000.00	3000.00	3000.00	...
1-1-3195-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-SHKM Govt. Medical College, Nalhar, Mewat	...	650.00	650.00	650.00	...
1-1-3195-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Kalpana Chawla Govt. Medical College, Karnal	...	1000.00	1000.00	1000.00	...
1-1-0000-2210-05-105-74-51	University of Health Sciences, Karnal	...	500.00	500.00	500.00	...

1-1-0000-2210-05 -105-71-51	Establishment of Nursing School/College/MPHW Male	...	2000.00	2000.00	2000.00	...
1-1-0000-2210-05 -199-99-51	Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha	...	600.00	600.00	600.00	...
1-1-0000-4210-03 -105-98-97	Construction of Mewat Medical College at Nalhar-Construction of Building (State Contribution)	...	3000.00	3000.00	...	3000.00
1-1-0000-4210-03 -105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)-Construction of Building (State Contribution)	...	100.00	100.00	...	100.00
1-1-0000-4210-03 -105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	2000.00	2000.00	...	2000.00
1-1-0000-4210-03 -105-94-51	Construction works of New Government Medical College at Jind	...	5000.00	5000.00	...	5000.00
1-1-0000-4210-03 -105-92-99	Construction work of University of Health Sciences, Karnal-Construction of Building	...	15000.00	15000.00	...	15000.00
1-1-0000-4210-03 -105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.-Construction of Building	...	1000.00	1000.00	...	1000.00
1-1-0000-4210-03 -105-90-99	Construction Work of Dental College at Nalhar-Construction of Building	...	500.00	500.00	...	500.00
1-1-0000-4210-03 -105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	4000.00	4000.00	...	4000.00
1-1-0000-4210-03 -105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	15000.00	15000.00	...	15000.00
1-1-0000-4210-03 -105-87-51	Construction work AIIMS, Manethi (Rewari)	...	5000.00	5000.00	...	5000.00
Total Part-III		...	114550.00	114550.00	61950.00	52600.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-03 -105-93-51	Construction works of New Government Medical College at Bhiwani	9000.00	6000.00	15000.00	...	15000.00
2-1-0000-4210-03 -105-84-51	Construction of Government Medical College, Sirsa	0.60	0.40	1.00	...	1.00
2-1-0000-4210-03 -105-83-51	Construction of Government Medical College, Kaithal	0.60	0.40	1.00	...	1.00
2-1-0000-4210-03 -105-82-51	Construction of Government Medical College, Yamuna Nagar	0.60	0.40	1.00	...	1.00
Total Part-III		9001.80	6001.20	15003.00	...	15003.00
Part-III Centrally Sponsored Scheme(100%)						
...	

Total Part-III	...	...	...	...	...
Grand Total-I,II & III	9001.80	120551.20	129553.00	61950.00	67603.00

Health Services**(₹ in Lakhs)**

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3004-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	20300.00	20300.00	20300.00	...
1-1-3091-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
1-1-3090-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	668.10	668.10	668.10	...
1-1-3178-2210-01-110-46-51	Out Sourcing of Support Services	...	27000.00	27000.00	27000.00	...
1-1-3196-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	5000.00	5000.00	5000.00	...
1-1-0000-2210-01-110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)	...	4500.00	4500.00	4500.00	...
1-1-3197-2210-01-110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	2886.00	2886.00	2886.00	...
1-2-3136-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	500.00	500.00	500.00	...
1-2-3147-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2300.00	2300.00	2300.00	...
0-0-00 -2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	10116.00	10116.00	10116.00	...
1-1-5501-2210-80-800-96-51	Strengthening of Civil Registration System	...	1.00	1.00	1.00	...
1-1-0000-2211-51-001-98-51	District Family Planning Bureau	...	100.00	100.00	100.00	...
	Buildings	...	22000.00	22000.00	...	22000.00
Total Part-III		...	95451.10	95451.10	73451.10	22000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	1.00	1.00	1.00	...

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2-1-0000-2210-01-200-98-51	National Urban Health Mission	2520.00	1680.00	4200.00	4200.00	...
2-1-3146-2210-03-103-84-51	Grant-in-aid under NRHM	48000.00	35700.00	83700.00	83700.00	...
2-1-0000-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	7100.00	7100.00	7100.00	...
Total Part-III		50520.00	44481.00	95001.00	95001.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	14200.00	...	14200.00	14200.00	...
3-1-3038-2210-06-101-86-51	National Goitre Control Programme	1.35	...	1.35	1.35	...
3-1-3110-2210-80-800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51-001-99-51	State Family Planning Bureau	630.00	...	630.00	630.00	...
3-1-3201-2211-51-001-98-51	District Family Planning Bureau	2100.00	...	2100.00	2100.00	...
3-1-3235-2211-51-001-97-51	Child Survival Safe Motherhood	1170.00	...	1170.00	1170.00	...
3-1-3203-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	200.00	...	200.00	200.00	...
3-1-3207-2211-51-003-98-51	Training of A.N.Ms	1000.00	...	1000.00	1000.00	...
3-1-3205-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	70.00	...	70.00	70.00	...
3-1-3204-2211-51-003-95-51	MPW Training School (Male), Rohtak	100.00	...	100.00	100.00	...
3-1-3210-2211-51-101-98-51	Sub Centres	19000.00	...	19000.00	19000.00	...
3-1-3212-2211-51-102-99-51	Urban Family Welfare Services	650.00	...	650.00	650.00	...
3-1-3214-2211-51-103-99-51	Immunisation Programme	4000.00	...	4000.00	4000.00	...
3-1-3225-2211-51-200-99-51	Conventional Contraceptives	154.78	...	154.78	154.78	...
Total Part-III		43277.13	...	43277.13	43277.13	...
Grand Total-I,II & III		93797.13	139932.10	233729.23	211729.23	22000.00

Ayush

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3122-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	650.00	650.00	650.00	...
1-1-3145-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2000.00	2000.00	2000.00	...

1-1-3133-2210-02 -102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	75.00	75.00	75.00	...
1-1-3043-2210-04 -101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	500.00	500.00	500.00	...
1-1-3098-2210-04 -101-90-51	Health Awareness through ISM & H through fairs with Medical Camps- N.A	...	350.00	350.00	350.00	...
1-1-3148-2210-04 -101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	13500.00	13500.00	13500.00	...
1-1-3150-2210-05 -101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1150.00	1150.00	1150.00	...
1-1-0000-2210-05 -101-86-51	Shri Krishna Ayush University Kurukshetra	...	2000.00	2000.00	2000.00	...
1-1-0000-4210-03 -101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute- N.A	...	70.00	70.00	...	70.00
1-1-0000-4210-03 -101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries	...	800.00	800.00	...	800.00
1-1-0000-4210-03 -101-91-51	Construction of building of Govt Ayurvedic Colleges/Hospitals	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03 -101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	700.00	700.00	...	700.00
Total Part-III		...	24295.00	24295.00	20225.00	4070.00
Part-II Central Scheme(Sharing Basis)						
2-1-3176-2210-04 -101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	...	5000.00	5000.00	5000.00	...
Total Part-III		...	5000.00	5000.00	5000.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I, II & III		...	29295.00	29295.00	25225.00	4070.00

Public Health Engineering

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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Part-I State Scheme						
1-1-3362-2215-01-003-99-51	Information Education Communication Activities	...	138.00	138.00	138.00	...
1-2-3364-2215-01-789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1294.00	1294.00	1294.00	...
1-2- -2215-01-789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	633.00	633.00	633.00	...
1-1-3428-4215-01-101-99-99	Urban Water Supply-Augmentation Water Supply	...	14706.00	14706.00	...	14706.00
1-1-3421-4215-01-101-94-51	National Capital Region	...	1500.00	1500.00	...	1500.00
1-1-0000-4215-01-102-93-90	Rural Water Supply (SP)-Mahagram Yojana for updation of Drinking Water Supply in Village	...	4500.00	4500.00	...	4500.00
1-1-3405-4215-01-102-93-93	Rural Water Supply (SP)-NABARD	...	27600.00	27600.00	...	27600.00
1-1-3405-4215-01-102-93-94	Rural Water Supply (SP)-Augmentation Water Supply	...	23000.00	23000.00	...	23000.00
1-1-0000-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	3500.00	3500.00	...	3500.00
1-2-3426-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	330.00	330.00	...	330.00
1-2-3425-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	1725.00	1725.00	...	1725.00
1-2-3445-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	6900.00	6900.00	...	6900.00
1-2-3444-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy	...	7000.00	7000.00	...	7000.00
1-1-3434-4215-01-800-99-51	Institutional Strenthening of Public Health Engineering Department	...	700.00	700.00	...	700.00
1-1-3440-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	400.00	400.00	...	400.00
1-1-3414-4215-02-101-94-51	Sewerage and Sanitation	...	20050.00	20050.00	...	20050.00
1-1-0000-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village	...	1200.00	1200.00	...	1200.00
1-2-3441-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	1040.00	1040.00	...	1040.00
1-1-5134-4711-01-201-98-51	Urban Storm Water Drainage Work	...	1500.00	1500.00	...	1500.00
Total Part-III		...	117716.00	117716.00	2065.00	115651.00
Part-II Central Scheme(Sharing Basis)						

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2-1-0000-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP-Coverage Central	10690.00	10690.00	21380.00	...	21380.00
2-1-0000-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities)	780.00	520.00	1300.00	...	1300.00
2-1-0000-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS)	312.00	208.00	520.00	...	520.00
2-1-0000-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	250.00	250.00	500.00	...	500.00
Total Part-III		12032.00	11668.00	23700.00	...	23700.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		12032.00	129384.00	141416.00	2065.00	139351.00

Housing

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	9300.00	6200.00	15500.00	15500.00	...
2-1-0000-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	6000.00	4000.00	10000.00	10000.00	...
2-1-0000-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	3600.00	2400.00	6000.00	6000.00	...
2-1-0000-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	2400.00	1600.00	4000.00	4000.00	...
Total Part-III		21300.00	14200.00	35500.00	35500.00	...
Grand Total-I,II & III		21300.00	14200.00	35500.00	35500.00	...

Police Housing & Modernisation

(₹ in Lakhs)

[illegible]

2-1-0000-2055-51 -109-97-51	Special Mahila Police Volunteers	120.00	80.00	200.00	200.00	...
2-1-0000-2055-51 -109-96-51	Haryana Cadet Corps	210.00	140.00	350.00	350.00	...
2-1-5451-2055-51 -115-99-51	Purchase of Equipment	900.00	600.00	1500.00	1500.00	...
Total Part-III		1230.00	820.00	2050.00	2050.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2055-51 -109-95-51	Haryana State Emergency Response System	920.00	...	920.00	920.00	...
3-1-0000-2055-51 -114-96-51	Crime and Criminal Tracking Network and System (CCTNS)	1000.00	...	1000.00	1000.00	...
Total Part-III		1920.00	...	1920.00	1920.00	...
Grand Total-I,II & III		3150.00	24920.00	28070.00	4570.00	23500.00

Urban Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2217-03 -191-99-51	Mukhyamantri Samagra Shahri Vikas Yojna	...	20000.00	20000.00	20000.00	...
1-1-0000-2217-05 -191-99-51	Jagmag Shahar	...	5000.00	5000.00	5000.00	...
1-1-0000-2217-05 -191-98-51	Mera Shahar Sarvottam Shahar	...	10000.00	10000.00	10000.00	...
1-1-0000-2217-80 -003-99-51	Training Plan for Councillor	...	10.00	10.00	10.00	...
1-1-3783-2217-80 -191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	10000.00	10000.00	10000.00	...
1-1-0000-2217-80 -191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation	...	12500.00	12500.00	12500.00	...
1-1-0000-2217-80 -191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	107000.00	107000.00	107000.00	...
1-1-3761-2217-80 -192-98-51	Strengthening of Fire Services-N.A	...	5000.00	5000.00	5000.00	...
1-1-3780-2217-80 -192-97-51	Rajiv Gandhi Shahri Bhagidari Yojna	...	100.00	100.00	100.00	...
1-1-3785-2217-80 -192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	5000.00	5000.00	5000.00	...
1-1-3790-2217-80 -192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters	...	500.00	500.00	500.00	...

1-2-3774-2217-80 -789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan	...	3500.00	3500.00	3500.00	...
1-2-3792-2217-80 -789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	43000.00	43000.00	43000.00	...
1-1-3772-2217-80 -800-76-51	Shifting of Milk Dairies	...	100.00	100.00	100.00	...
1-1-0000-2217-80 -800-73-51	Mukhyamantri Awas Yojna	...	100.00	100.00	100.00	...
Total Part-III		...	221810.00	221810.00	221810.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-3789-2217-80 -192-94-51	Pradhan Mantri Awas Yojana -Urban (PMAY-U)	0.60	0.40	1.00	1.00	...
2-1-3795-2217-80 -192-89-51	National Urban Lively hood Mission	2100.00	1400.00	3500.00	3500.00	...
2-1-3799-2217-80 -192-88-51	Swachh Bharat Mission	10000.00	10000.00	20000.00	20000.00	...
2-1-3798-2217-80 -192-87-51	Smart City	10000.00	10000.00	20000.00	20000.00	...
2-1-3797-2217-80 -192-86-51	New Urban Renewal Mission (AMRUT)	30000.00	30000.00	60000.00	60000.00	...
2-2-3796-2217-80 -789-90-51	National Urban Lively hood Mission for Scheduled Castes	960.00	640.00	1600.00	1600.00	...
2-2-3794-2217-80 -793-99-51	SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana	0.60	0.40	1.00	1.00	...
Total Part-III		53061.20	52040.80	105102.00	105102.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2217-80 -191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	42304.00	...	42304.00	42304.00	...
3-1-0000-2217-80 -192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	23796.00	...	23796.00	23796.00	...
Total Part-III		66100.00	...	66100.00	66100.00	...
Grand Total-I,II & III		119161.20	273850.80	393012.00	393012.00	...

Town & Country Planning (NCR)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2217-80 -191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	5000.00	5000.00	5000.00	...

1-1-0000-4217-60 -051-89-51	Mangal Nagar Vikas Yojana	...	100000.00	100000.00	...	100000.00
Total Part-III		...	105000.00	105000.00	5000.00	100000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I, II & III		...	105000.00	105000.00	5000.00	100000.00

Public Relation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2771-2205-51 -102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	200.00	200.00	200.00	...
1-1-3805-2220-01 -105-99-98	Production of Films- Establishment Expenses	...	1800.00	1800.00	1800.00	...
1-1-3811-2220-60 -003-99-51	Research and Reference section.	...	600.00	600.00	600.00	...
1-1-3808-2220-60 -101-97-51	Exhibition.	...	885.00	885.00	885.00	...
1-1-3809-2220-60 -103-98-51	Information Centres	...	9197.00	9197.00	9197.00	...
1-1-3807-2220-60 -800-97-51	Promotion of Cultural Activities	...	1587.50	1587.50	1587.50	...
1-1-3820-2220-60 -800-91-95	Promotion of Modern Indian Art and Culture - Setting up of History and Culture Academy	...	150.00	150.00	150.00	...
1-1-3816-2220-60 -800-91-96	Promotion of Modern Indian Art and Culture - Setting up of Haryana Sanskrit Academy	...	100.00	100.00	100.00	...
1-1-3820-2220-60 -800-91-97	Promotion of Modern Indian Art and Culture - Setting up of Punjabi Academy	...	300.00	300.00	300.00	...
1-1-3820-2220-60 -800-91-98	Promotion of Modern Indian Art and Culture - Setting up of "Hali Urdu" Academy in the State	...	150.00	150.00	150.00	...
1-1-3816-2220-60 -800-91-99	Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy	...	300.00	300.00	300.00	...
1-1-0000-4220-60 -101-98-51	Construction of War Memorial at Ambala Cantt	...	7805.00	7805.00	...	7805.00
1-1-0000-4220-60 -101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00

1-1-0000-4220-60 -101-96-99	Construction & Establishment of Media Centres-Panipat	...	5.00	5.00	...	5.00
Total Part-III		...	24079.50	24079.50	15269.50	8810.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	24079.50	24079.50	15269.50	8810.00

Welfare of SCs & BCs

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0804-2225-01 -102-97-51	Tailoring Training to SC/BC Widow/Destitute Women/Girls	...	110.00	110.00	110.00	...
1-1-0000-2225-01 -190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	100.00	100.00	100.00	...
1-1-0000-2225-01 -190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	100.00	100.00	100.00	...
1-1-0000-2225-01 -190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	250.00	250.00	250.00	...
1-1-0000-2225-01 -190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	...	1000.00	1000.00	1000.00	...
1-1-0000-2225-01 -190-95-51	Establishment of Haryana Scheduled Caste Commission	...	100.00	100.00	100.00	...
1-1-0000-2225-01 -190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Coroperation (NSKFDC) assisted Scheme	...	8.00	8.00	8.00	...
1-1-0759-2225-01 -277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	2000.00	2000.00	2000.00	...
1-1-0811-2225-01 -277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	4000.00	4000.00	4000.00	...
1-1-0816-2225-01 -277-73-51	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	...	100.00	100.00	100.00	...
1-1-0820-2225-01 -277-72-51	Research and Studies	...	30.00	30.00	30.00	...

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3-1-0767-2225-01 -277-83-51	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation	0.10	...	0.10	0.10	...
3-1-0780-2225-01 -277-80-51	Upgradation of Merit to SC/ST Students	25.00	...	25.00	25.00	...
3-1-0819-2225-01 -277-70-51	Babu Jagjivan Ram Chhatrawas Yojna-N.A	100.00	...	100.00	100.00	...
3-1-0000-2225-01 -277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme	500.00	...	500.00	500.00	...
3-2-0825-2225-01 -793-79-51	Skill Development Programme Various field for Scheduled Castes	300.00	...	300.00	300.00	...
3-2-0824-2225-01 -793-78-51	Infrastructure Development for Scheduled Castes & Others	500.00	...	500.00	500.00	...
3-1-0776-2225-03 -277-93-51	Post Matric Scholarship to BC Students	2500.00	...	2500.00	2500.00	...
Total Part-III		3925.10	...	3925.10	3925.10	...
Grand Total-I,II & III		6104.45	31247.85	37352.30	37091.10	261.20

Labour

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3903-2230-01 -102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	4.60	4.60	4.60	...
1-1-3949-2230-01 -102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	35.00	35.00	35.00	...
1-1-3948-2230-01 -102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	...	36.50	36.50	36.50	...
1-1-3904-2230-01 -113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	10.02	10.02	10.02	...
1-1-3946-2230-01 -113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	81.05	81.05	81.05	...
1-1-3959-2230-01 -800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	218.00	218.00	218.00	...
1-1-0866-4250-51 -201-96-51	Construction of Labour Court Complex	...	1.00	1.00	...	1.00
Total Part-III		...	386.17	386.17	385.17	1.00
Part-II Central Scheme(Sharing Basis)						
2-1-3905-2230-01 -112-99-51	Rehabilitation of Bonded Labour	0.50	0.50	1.00	1.00	...
Total Part-III		0.50	0.50	1.00	1.00	...

Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		0.50	386.67	387.17	386.17	1.00

Employment Exchange

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3907-2230-02 -101-97-51	Computerisation of Employment Exchange Operations	...	180.00	180.00	180.00	...
1-1-3941-2230-02 -101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	100.00	100.00	100.00	...
Total Part-III		...	280.00	280.00	280.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2230-02 -101-85-51	National Career Service Project	33.84	...	33.84	33.84	...
Total Part-III		33.84	...	33.84	33.84	...
Grand Total-I,II & III		33.84	280.00	313.84	313.84	...

Social Justice and Empowerment

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4071-2235-02 -101-73-51	State Level Project/Home for Mentally Handicapped	...	350.00	350.00	350.00	...
1-1-4070-2235-02 -101-72-51	Financial assistance to non-school going differently abled children	...	3200.00	3200.00	3200.00	...
1-1-4069-2235-02 -101-71-51	Establishment of research centre/special school and recreation centre for the disabled	...	2000.00	2000.00	2000.00	...
1-1-6001-2235-02 -101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	1000.00	1000.00	1000.00	...
1-1-6006-2235-02 -102-99-51	Financial Assistance to Destitute Children	...	33000.00	33000.00	33000.00	...

1-1-4077-2235-02 -104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	70.00	70.00	70.00	...
1-1-6003-2235-02 -104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
1-1-0000-2235-02 -104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	20.00	20.00	20.00	...
1-1-0000-2235-02 -104-89-51	Social and overall development of Rohnat Village	...	100.00	100.00	100.00	...
1-2-6016-2235-02 -789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	9500.00	9500.00	9500.00	...
1-1-4062-2235-02 -800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	1.00	1.00	1.00	...
1-1-4050-2235-60 -102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	130.00	130.00	130.00	...
1-1-4060-2235-60 -102-93-51	Ladli (Social Security Pension Scheme)	...	13000.00	13000.00	13000.00	...
1-1-4089-2235-60 -102-92-51	Pension to Eunuchs	...	10.00	10.00	10.00	...
1-1-0000-2235-60 -102-89-51	Financial Assistance to Acid Victims	...	10.00	10.00	10.00	...
1-1-0000-2235-60 -200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	2860.00	2860.00	2860.00	...
1-2-4094-2235-60 -789-99-51	Old age Samman Allowance for Scheduled Caste Widows	...	110000.00	110000.00	110000.00	...
1-2-4093-2235-60 -789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	45000.00	45000.00	45000.00	...
1-2-4092-2235-60 -789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	11500.00	11500.00	11500.00	...
1-2-4090-2235-60 -789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	3900.00	3900.00	3900.00	...
1-1-4102-4235-02 -101-98-51	G.I.B Panipat (Boys/Girls)	...	165.00	165.00	...	165.00
1-1-4115-4235-02 -101-93-51	Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayanti)	...	500.00	500.00	...	500.00
1-1-4107-4235-02 -104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	1000.00	1000.00	...	1000.00
Total Part-III		...	237336.00	237336.00	235671.00	1665.00
Part-II Central Scheme(Sharing Basis)						
2-1-4045-2235-60 -102-98-51	Old Age Samman Allowance Scheme	8884.00	324116.00	333000.00	333000.00	...

2-1-4044-2235-60 -102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	162880.00	165000.00	165000.00	...
2-1-4043-2235-60 -102-95-51	Pension to Differently Able Person	428.00	39572.00	40000.00	40000.00	...
Total Part-III		11432.00	526568.00	538000.00	538000.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02 -105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	252.00	...	252.00	252.00	...
3-1-0000-2235-02 -199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
3-1-4049-2235-03 -102-99-51	Family benefit scheme-N.A	900.00	...	900.00	900.00	...
3-1-0000-4235-02 -101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00	...	1800.00	...	1800.00
Total Part-III		3052.00	...	3052.00	1252.00	1800.00
Grand Total-I,II & III		14484.00	763904.00	778388.00	774923.00	3465.00

Women & Child Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4052-2235-02 -001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
1-1-0000-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	...	50400.00	50400.00	50400.00	...
1-1-4055-2235-02 -102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02 -102-79-51	Swarna Jayanti Puraskar Yojana	...	140.00	140.00	140.00	...
1-1-4053-2235-02 -102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	7500.00	7500.00	7500.00	...
1-1-4061-2235-02 -102-77-51	Juvenile Justice Fund	...	440.00	440.00	440.00	...
1-1-4064-2235-02 -102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	500.00	500.00	500.00	...
1-1-6015-2235-02 -103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for speific Purpose	...	2500.00	2500.00	2500.00	...
1-1-4057-2235-02 -103-79-51	Gender Sensitization	...	2017.00	2017.00	2017.00	...

1-1-4065-2235-02 -103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	250.00	250.00	250.00	...
1-1-6013-2235-02 -103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-0000-2235-02 -190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960	...	5.00	5.00	5.00	...
1-2-4085-2235-02 -789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	6000.00	6000.00	6000.00	...
1-2-4084-2235-02 -789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	250.00	250.00	250.00	...
1-2-4082-2235-02 -789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...
1-2-4080-2235-02 -789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	125.00	125.00	125.00	...
1-2-4078-2235-02 -789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4059-2235-02 -800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
1-1-0000-4235-02 -102-99-98	Construction of Anganwadi Centres-State Contribution	...	4000.00	4000.00	...	4000.00
1-1-0000-4235-02 -102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	2000.00	2000.00	...	2000.00
1-1-4116-4235-02 -102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	5000.00	5000.00	...	5000.00
1-1-4106-4235-02 -103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	686.00	686.00	...	686.00
1-2-4113-4235-02 -789-99-51	Construction of Anganwari Centre	...	1000.00	1000.00	...	1000.00
Total Part-III		...	82941.50	82941.50	70255.50	12686.00
Part-II Central Scheme(Sharing Basis)						
2-1-4023-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	14112.00	9408.00	23520.00	23520.00	...
2-1-4034-2235-02 -102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	30.00	20.00	50.00	50.00	...

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2-1-6008-2235-02 -102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	6.00	4.00	10.00	10.00	...
2-1-6005-2235-02 -102-73-51	Integrated Child Protection Scheme (ICPS)	2400.00	1600.00	4000.00	4000.00	...
3-1-6017-2235-02 -102-70-51	Scheme for Beti Bachao Beti Padhao	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02 -102-69-51	Rajiv Gandhi National Creche Scheme	1500.00	1000.00	2500.00	2500.00	...
2-1-6014-2235-02 -103-74-51	Mahila Shakti Kendra.	300.00	200.00	500.00	500.00	...
2-1-0000-2235-02 -103-67-51	Swadhar Grah Scheme	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02 -103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	300.00	200.00	500.00	500.00	...
1-1-0000-2235-02 -199-99-51	Ujjawla Scheme	0.60	0.40	1.00	1.00	...
2-2-6017-2235-02 -789-90-51	Financial Assistance to Scedule Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...
2-1-4110-4235-02 -102-99-51	Construction of Anganwadi Centres	600.00	400.00	1000.00	...	1000.00
2-1-0000-4235-02 -103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	600.00	400.00	1000.00	...	1000.00
Total Part-III		23449.80	15633.20	39083.00	37083.00	2000.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02 -103-69-51	Scheme for setting up One Stop Crises Centre for women	1.00	...	1.00	1.00	...
3-1-0000-2235-02 -103-66-51	Universalization of Women Helpline	50.00	...	50.00	50.00	...
3-1-0000-4235-02 -103-96-51	Construction of building setting up One Stop Crises Centre for women Scheme	1.00	...	1.00	...	1.00
Total Part-III		52.00	...	52.00	51.00	1.00
Grand Total-I,II & III		23501.80	98574.70	122076.50	107389.50	14687.00

Nutrition

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2236-02 -101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	10000.00	10000.00	10000.00	...
Total Part-III		...	10000.00	10000.00	10000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-4151-2236-02 -101-95-51	Supplementary Nutrition Programme	5000.00	5000.00	10000.00	10000.00	...

2-1-4159-2236-02 -101-89-51	Scheme for Adolescent Girls	25.00	25.00	50.00	50.00	...
2-1-4161-2236-02 -101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	3000.00	2000.00	5000.00	5000.00	...
2-2-4157-2236-02 -789-98-51	Supplementary Nutrition Programme for Scheduled Castes	2980.00	2980.00	5960.00	5960.00	...
2-2-4160-2236-02 -789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	0.50	0.50	1.00	1.00	...
2-2-4162-2236-02 -789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	900.00	600.00	1500.00	1500.00	...
2-1-0000-2236-80 -102-99-51	Scheme for Poshan Abhiyan	4000.00	1000.00	5000.00	5000.00	...
Total Part-III		15905.50	11605.50	27511.00	27511.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		15905.50	21605.50	37511.00	37511.00	...

Industrial Training

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2230-03 -001-92-51	Establishment of Haryana Skill Development Mission	...	1020.00	1020.00	1020.00	...
1-1-0000-2230-03 -001-91-51	Vishwakarma Skill University at village Dudhola District Palwal	...	21000.00	21000.00	21000.00	...
1-2-3947-2230-03 -789-99-51	Skill Training for Sheduled Castes students	...	2385.00	2385.00	2385.00	...
1-1-0000-4250-51 -201-94-51	Creation of Infrastructure for Development of Industrial Training	...	6267.00	6267.00	...	6267.00
1-2-0861-4250-51 -789-99-51	Skill Training for Scheduled Castes students	...	500.00	500.00	...	500.00
1-2-0862-4250-51 -789-98-51	Training Building for Scheduled Castes Wings	...	500.00	500.00	...	500.00
1-1-0859-4250-51 -800-97-51	Modernisation of Machinery & Equipment	...	3500.00	3500.00	...	3500.00
Total Part-III		...	35172.00	35172.00	24405.00	10767.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2230-03 -003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
Total Part-III		70.00	30.00	100.00	100.00	...

Part-III Centrally Sponsored Scheme(100%)						
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	50.00	...	50.00	50.00	...
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	1500.00	...	1500.00	1500.00	...
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	2000.00	...	2000.00	2000.00	...
3-1-0865-4250-51-800-92-51	Hospitality Education in ITIs	1.00	...	1.00	...	1.00
Total Part-III		3551.00	...	3551.00	3550.00	1.00
Grand Total-I,II & III		3621.00	35202.00	38823.00	28055.00	10768.00

Haryana Institute of Public Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	79.00	79.00	79.00	...
Total Part-III		...	79.00	79.00	79.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	79.00	79.00	79.00	...

Food and Drug Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-04-107-99-51	Strengthening of State Drug Regulatory System	120.00	80.00	200.00	...	200.00
Total Part-III		120.00	80.00	200.00	...	200.00
Grand Total-I,II & III		120.00	80.00	200.00	...	200.00

Food and Supplies

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5103-2408-01-001-93-51	Antyodaya Aahar Yojana	...	29200.00	29200.00	29200.00	...
1-1-0000-2408-01-001-91-51	Revamping of End to End Computerisation of TPDS Operation	...	662.00	662.00	662.00	...
1-1-0000-4408-02-101-99-98	Construction of Godowns-State Contribution	...	100.00	100.00	...	100.00
1-1-0000-4408-02-101-99-99	Construction of Godowns-NABARD Contribution	...	1900.00	1900.00	...	1900.00
Total Part-III		...	31862.00	31862.00	29862.00	2000.00
Part-II Central Scheme(Sharing Basis)						
2-1-5102-2408-01-001-91-51	Revamping of End to End Computerisation of TPDS Operation	750.00	750.00	1500.00	1500.00	...
Total Part-III		750.00	750.00	1500.00	1500.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I, II & III		750.00	32612.00	33362.00	31362.00	2000.00

Printing & Stationery

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2590-2202-01-108-97-98	Establishment of Panchkula Press-Establishment Expenses	...	26.00	26.00	26.00	...
1-1-4453-4058-51-103-98-51	Printing and Stationery-N.A	...	150.00	150.00	...	150.00
Total Part-III		...	176.00	176.00	26.00	150.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I, II & III		...	176.00	176.00	26.00	150.00

Public Works (General Administration)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4252-4059-01-051-99-51	District Administration	...	15500.00	15500.00	...	15500.00
1-1-0000-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.	...	2000.00	2000.00	...	2000.00
1-1-4270-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	250.00	250.00	...	250.00
1-1-4269-4059-01-051-68-51	Construction of Rozgar Bhawan	...	200.00	200.00	...	200.00
1-1-0000-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)	...	1000.00	1000.00	...	1000.00
1-1-0000-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	500.00	500.00	...	500.00
1-1-0000-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt	...	1550.00	1550.00	...	1550.00
1-1-0000-4059-01-051-61-51	Construction of Building for Election Department Haryana	...	450.00	450.00	...	450.00
1-1-0000-4059-01-051-60-51	Construction of Vitt Bhawan	...	1000.00	1000.00	...	1000.00
1-1-4267-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	1.00	1.00	...	1.00
1-1-0000-4059-01-201-95-51	Purchase of Land for Election Department	...	700.00	700.00	...	700.00
1-1-4254-4059-60-051-99-51	Public Works	...	5000.00	5000.00	...	5000.00
1-1-4256-4059-60-051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
1-1-4255-4059-60-051-97-51	Excise & Taxation	...	4000.00	4000.00	...	4000.00
1-1-4251-4059-60-051-96-51	Jails	...	7000.00	7000.00	...	7000.00
1-1-4253-4059-60-051-72-51	Treasury and Accounts Administration	...	32.00	32.00	...	32.00
1-1-4271-4059-60-051-64-51	Construction of MLA Flats	...	100.00	100.00	...	100.00
1-1-0000-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00

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1-1-0000-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	500.00	500.00	...	500.00
Total Part-III		...	43286.00	43286.00	...	43286.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4059-01-051-63-51	Construction of Food and Drug Administration Building	600.00	400.00	1000.00	...	1000.00
2-1-4256-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-III		3600.00	2400.00	6000.00	...	6000.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3600.00	45686.00	49286.00	...	49286.00

Administration of Justice

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	300.00	200.00	500.00	500.00	...
Total Part-III		300.00	200.00	500.00	500.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6300.00	200.00	6500.00	6500.00	...

Treasury and Account

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4853-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	405.00	405.00	405.00	...

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1-1-0000-2054-51 -097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	100.00	100.00	100.00	...
Total Part-III		...	505.00	505.00	505.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	505.00	505.00	505.00	...

Jail Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5076-2056-51 -800-99-51	Moderinsation of Prisons- N.A	...	2500.00	2500.00	2500.00	...
Total Part-III		...	2500.00	2500.00	2500.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2056-51 -800-99-51	Moderinsation of Prisons- N.A	1.00	...	1.00	1.00	...
Total Part-III		1.00	...	1.00	1.00	...
Grand Total-I,II & III		1.00	2500.00	2501.00	2501.00	...

Relief on Account of Natural Calamities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2245-05 -101-99-51	State and Centre Contribution	49100.00	16400.00	65500.00	65500.00	...
Total Part-III		49100.00	16400.00	65500.00	65500.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2245-80 -102-97-51	Mock Exercice	23.00	...	23.00	23.00	...
3-1-0000-2245-80 -102-96-51	Apada Mitra- Training of community volunteers in Disaster Response	22.70	...	22.70	22.70	...

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3-1-0000-2245-80 -102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	17.94	...	17.94	17.94	...
3-1-0000-2245-80 -102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	4.20	...	4.20	4.20	...
3-1-0000-2245-80 -102-93-51	Capacity Building to Emergency Operations Center (EOC)	1.00	...	1.00	1.00	...
Total Part-III		68.84	...	68.84	68.84	...
Grand Total-I,II & III		49168.84	16400.00	65568.84	65568.84	...

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ANNEXURE-IV

SUMMARY OF REVISED PLAN ESTIMATES 2020-21 (Plan Sub Head Wise)

(₹ in Lacs)

1. Crop Husbandry

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	65673.74	17801.59	74607.72	176.00
4401- Capital Outlay on Crop Husbandry	150.00	--	--	--
6401- Loans for Crop Husbandry	1.00	--	--	--
6501- Loans for Special programmes for Rural Development	4943.81	--	--	--
Total	70768.55	17801.59	74607.72	176.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	17977.59	140281.46	--	158259.05
4401- Capital Outlay on Crop Husbandry	--	150.00	--	150.00
6401- Loans for Crop Husbandry	--	1.00	--	1.00
6501- Loans for Special programmes for Rural Development	--	4943.81	--	4943.81
Total	17977.59	145376.27	--	163353.86

2. Marketing,Storage & Warehousing

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
6408- Loans for Food Storage & Warehousing	1000.00	--	--	--
Total	1000.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
6408- Loans for Food Storage & Warehousing	--	1000.00	--	1000.00
Total	--	1000.00	--	1000.00

3. Soil and Water Conservation(Agriculture)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	6120.00	1215.44	810.29	--
Total	6120.00	1215.44	810.29	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	1215.44	6930.29	--	8145.73
Total	1215.44	6930.29	--	8145.73

4. Horticulture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	13666.54	13294.00	14688.49	--
4401- Capital Outlay on Crop Husbandry	1.00	--	--	--
6401- Loans for Crop Husbandry	2.00	--	--	--
Total	13669.54	13294.00	14688.49	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	13294.00	28355.03	--	41649.03
4401- Capital Outlay on Crop Husbandry	--	1.00	--	1.00
6401- Loans for Crop Husbandry	--	2.00	--	2.00
Total	13294.00	28358.03	--	41652.03

5. Agricultural Research and Education(HAU)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2415- Agricultural Research and Education	49136.74	--	--	--
Total	49136.74	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2415- Agricultural Research and Education	--	49136.74	--	49136.74
Total	--	49136.74	--	49136.74

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6. Animal Husbandry & Dairying

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2403- Animal Husbandry	13190.00	1971.80	1345.20	175.00
4403- Capital Outlay On Animal Husbandry	1000.00	--	--	--
Total	14190.00	1971.80	1345.20	175.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2403- Animal Husbandry	2146.80	14535.20	--	16682.00
4403- Capital Outlay On Animal Husbandry	--	1000.00	--	1000.00
Total	2146.80	15535.20	--	17682.00

7. Fisheries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2405- Fisheries	550.00	1328.09	885.40	1.00
2415- Agricultural Research and Education	--	594.30	396.21	--
Total	550.00	1922.39	1281.61	1.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2405- Fisheries	1329.09	1435.40	--	2764.49
2415- Agricultural Research and Education	594.30	396.21	--	990.51
Total	1923.39	1831.61	--	3755.00

8. Forests

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	13192.00	115.20	76.80	--
Total	13192.00	115.20	76.80	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	115.20	13268.80	--	13384.00
Total	115.20	13268.80	--	13384.00

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9. Wild Life Preservation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	900.00	210.00	140.00	--
Total	900.00	210.00	140.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	210.00	1040.00	--	1250.00
Total	210.00	1040.00	--	1250.00

10. Cooperation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2425- Co-operation	27797.80	4.00	4.00	--
4250- Capital Outlay on Other Social Services	29.60	--	--	--
4425- Capital Outlay on Co-operation	5845.00	--	--	265.00
4860- Capital Outlay on Consumer Industries	20.00	--	--	--
6425- Loans for Co-operation	7009.60	--	--	--
6860- Loans for Consumer Industries	46740.00	--	--	--
Total	87442.00	4.00	4.00	265.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2425- Co-operation	4.00	27801.80	--	27805.80
4250- Capital Outlay on Other Social Services	--	29.60	--	29.60
4425- Capital Outlay on Co-operation	265.00	5845.00	--	6110.00
4860- Capital Outlay on Consumer Industries	--	20.00	--	20.00
6425- Loans for Co-operation	--	7009.60	--	7009.60
6860- Loans for Consumer Industries	--	46740.00	--	46740.00
Total	269.00	87446.00	--	87715.00

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11. Rural Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2501- Special Programmes for Rural Development	2876.00	11724.00	8376.00	--
2505- Rural Employment	102.00	29705.40	11053.40	--
2515- Other Rural Development Programmes	17020.00	5000.00	10000.00	2796.80
2553- MPs Local Area Development Scheme	--	--	--	100.00
Total	19998.00	46429.40	29429.40	2896.80

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2501- Special Programmes for Rural Development	11724.00	11252.00	--	22976.00
2505- Rural Employment	29705.40	11155.40	--	40860.80
2515- Other Rural Development Programmes	7796.80	27020.00	--	34816.80
2553- MPs Local Area Development Scheme	100.00	--	--	100.00
Total	49326.20	49427.40	--	98753.60

12. Land Record

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2029- Land Revenue	--	--	--	110.00
2506- Land Reforms	--	6.50	8.50	30.00
Total	--	6.50	8.50	140.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2029- Land Revenue	110.00	--	--	110.00
2506- Land Reforms	36.50	8.50	--	45.00
Total	146.50	8.50	--	155.00

13. Community Development & Panchayats

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2515- Other Rural Development Programmes	205887.00	9290.00	15720.00	126400.00
4515- Capital Outlay on other Rural Development Programmes	10000.00	--	--	--
6515- Loans for Other Rural Development Programme	100.00	--	--	--
Total	215987.00	9290.00	15720.00	126400.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2515- Other Rural Development Programmes	135690.00	221607.00	--	357297.00
4515- Capital Outlay on other Rural Development Programmes	--	10000.00	--	10000.00
6515- Loans for Other Rural Development Programme	--	100.00	--	100.00
Total	135690.00	231707.00	--	367397.00

14. Mewat Area Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	4144.18	--	--	--
Total	4144.18	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	4144.18	--	4144.18
Total	--	4144.18	--	4144.18

15. Shivalik Development Board

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	700.00	--	--	--
Total	700.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	700.00	--	700.00
Total	--	700.00	--	700.00

16. Major & Medium Irrigation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	6580.00	--	--	--
4700- Capital Outlay on Major Irrigation	63335.00	6.00	4.00	--
4701- Capital Outlay on Medium Irrigation	47005.00	0.60	0.40	--
Total	116920.00	6.60	4.40	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	6580.00	--	6580.00
4700- Capital Outlay on Major Irrigation	6.00	63339.00	--	63345.00
4701- Capital Outlay on Medium Irrigation	0.60	47005.40	--	47006.00
Total	6.60	116924.40	--	116931.00

17. Flood Control

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	6335.00	--	--	--
4711- Capital Outlay on Flood Control Projects	24985.00	--	--	--
Total	31320.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	6335.00	--	6335.00
4711- Capital Outlay on Flood Control Projects	--	24985.00	--	24985.00
Total	--	31320.00	--	31320.00

18. Command Area Development (CADA)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	--	--	6750.00	--
Total	--	--	6750.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	6750.00	--	6750.00
Total	--	6750.00	--	6750.00

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19. Power Entities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4801- Capital Outlay on Power Projects	70631.34	--	--	--
6801- Loans for Power Projects	--	--	--	6000.00
Total	70631.34	--	--	6000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4801- Capital Outlay on Power Projects	--	70631.34	--	70631.34
6801- Loans for Power Projects	6000.00	--	--	6000.00
Total	6000.00	70631.34	--	76631.34

20. Renewable Energy Department

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2810- New and Renewable Energy	15734.00	--	--	--
4810- Capital Outlay on New and Renewable Energy	500.00	--	--	--
Total	16234.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2810- New and Renewable Energy	--	15734.00	--	15734.00
4810- Capital Outlay on New and Renewable Energy	--	500.00	--	500.00
Total	--	16234.00	--	16234.00

21. Large & Medium, Village & Small Industries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2851- Village and Small Industries	21192.00	50.00	202.00	13.70
2852- Industries	393.00	--	--	--
4851- Capital Outlay on Village and Small Industries	500.00	--	--	--
4885- Other Capital Outlay on Industries & Minerals	1.00	--	--	--
6851- Loans for Village and Small Industries	2000.00	--	--	--
Total	24086.00	50.00	202.00	13.70

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2851- Village and Small Industries	63.70	21394.00	--	21457.70
2852- Industries	--	393.00	--	393.00
4851- Capital Outlay on Village and Small Industries	--	500.00	--	500.00
4885- Other Capital Outlay on Industries & Minerals	--	1.00	--	1.00
6851- Loans for Village and Small Industries	--	2000.00	--	2000.00
Total	63.70	24288.00	--	24351.70

22. Mines & Minerals

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2853- Non Ferrous Mining & Metallurgical Industries	190.00	--	--	--
Total	190.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2853- Non Ferrous Mining & Metallurgical Industries	--	190.00	--	190.00
Total	--	190.00	--	190.00

23. Electronics & Information Technology

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2852- Industries	8500.00	70.00	35.00	--
Total	8500.00	70.00	35.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2852- Industries	70.00	8535.00	--	8605.00
Total	70.00	8535.00	--	8605.00

24. Civil Aviation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5053- Capital Outlay on Civil Aviation	11710.00	--	--	--
Total	11710.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5053- Capital Outlay on Civil Aviation	--	11710.00	--	11710.00
Total	--	11710.00	--	11710.00

25. Roads & Bridges (B&R)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4216- Capital Outlay on Housing	9200.00	720.00	480.00	--
5054- Capital Outlay on Roads and Bridges	143975.00	3000.00	2000.00	35000.00
Total	153175.00	3720.00	2480.00	35000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4216- Capital Outlay on Housing	720.00	9680.00	--	10400.00
5054- Capital Outlay on Roads and Bridges	38000.00	145975.00	--	183975.00
Total	38720.00	155655.00	--	194375.00

26. Road Transport

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2041- Taxes on Vehicles	4600.00	--	--	--
5055- Capital Outlay on Road Transport	16706.00	--	--	--
Total	21306.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2041- Taxes on Vehicles	--	4600.00	--	4600.00
5055- Capital Outlay on Road Transport	--	16706.00	--	16706.00
Total	--	21306.00	--	21306.00

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27. Science & Technology Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	700.00	--	--	--
5425- Capital Outlay on Scientific and Environment Research	2500.00	--	--	--
Total	3200.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	700.00	--	700.00
5425- Capital Outlay on Scientific and Environment Research	--	2500.00	--	2500.00
Total	--	3200.00	--	3200.00

28. Environmental Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3435- Ecology and Environment	626.00	--	--	--
Total	626.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3435- Ecology and Environment	--	626.00	--	626.00
Total	--	626.00	--	626.00

29. Secretariat Economic Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	725.00	--	--	--
5475- Capital Outlay on other General Economic Services	200.00	--	--	--
Total	925.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	725.00	--	725.00
5475- Capital Outlay on other General Economic Services	--	200.00	--	200.00
Total	--	925.00	--	925.00

30. Census Survey & Statistics

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3454- Census, Survey and Statistics	29.00	--	--	1003.50
Total	29.00	--	--	1003.50

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3454- Census, Survey and Statistics	1003.50	29.00	--	1032.50
Total	1003.50	29.00	--	1032.50

31. Tourism

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3452- Tourism	3500.00	--	--	--
5452- Capital Outlay on Tourism	4180.00	--	--	--
Total	7680.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3452- Tourism	--	3500.00	--	3500.00
5452- Capital Outlay on Tourism	--	4180.00	--	4180.00
Total	--	7680.00	--	7680.00

32. District Plan

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5475- Capital Outlay on other General Economic Services	10000.00	--	--	--
Total	10000.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5475- Capital Outlay on other General Economic Services	--	10000.00	--	10000.00
Total	--	10000.00	--	10000.00

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33. General Education (Pry./Sec./Higher)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	139559.00	88517.05	101397.84	10.00
2204- Sports and Youth Services	281.00	2.00	2.00	118.00
4202- Capital Outlay on Education, Sports, Art and Culture	34800.00	--	--	--
Total	174640.00	88519.05	101399.84	128.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	88527.05	240956.84	--	329483.89
2204- Sports and Youth Services	120.00	283.00	--	403.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	34800.00	--	34800.00
Total	88647.05	276039.84	--	364686.89

34. Art & Culture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	1521.09	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	1500.00	--	--	--
Total	3021.09	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	1521.09	--	1521.09
4202- Capital Outlay on Education, Sports, Art and Culture	--	1500.00	--	1500.00
Total	--	3021.09	--	3021.09

35. Technical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2203- Technical Education	21995.20	--	--	60.00
4202- Capital Outlay on Education, Sports, Art and Culture	2053.50	--	--	--
Total	24048.70	--	--	60.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2203- Technical Education	60.00	21995.20	--	22055.20
4202- Capital Outlay on Education, Sports, Art and Culture	--	2053.50	--	2053.50
Total	60.00	24048.70	--	24108.70

36. Sports

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2204- Sports and Youth Services	7967.00	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	5200.00	--	--	--
Total	13167.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2204- Sports and Youth Services	--	7967.00	--	7967.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	5200.00	--	5200.00
Total	--	13167.00	--	13167.00

37. Medical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	61170.00	--	--	--
4210- Capital Outlay on Medical and Public Health	52744.00	2400.00	1600.00	--
Total	113914.00	2400.00	1600.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	61170.00	--	61170.00
4210- Capital Outlay on Medical and Public Health	2400.00	54344.00	--	56744.00
Total	2400.00	115514.00	--	117914.00

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38. Health Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	61160.00	51200.00	56988.00	302.35
2211- Family Welfare	55.00	--	--	22905.78
4210- Capital Outlay on Medical and Public Health	26000.00	--	--	--
Total	87215.00	51200.00	56988.00	23208.13

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	51502.35	118148.00	--	169650.35
2211- Family Welfare	22905.78	55.00	--	22960.78
4210- Capital Outlay on Medical and Public Health	--	26000.00	--	26000.00
Total	74408.13	144203.00	--	218611.13

39. Ayush

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	16889.00	3600.00	2400.00	--
4210- Capital Outlay on Medical and Public Health	2251.00	--	--	--
Total	19140.00	3600.00	2400.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	3600.00	19289.00	--	22889.00
4210- Capital Outlay on Medical and Public Health	--	2251.00	--	2251.00
Total	3600.00	21540.00	--	25140.00

40. Public Health Engineering

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2215- Water-Supply and Sanitation	1915.00	--	--	--
4215- Capital Outlay on Water Supply and Sanitation	72225.00	15550.00	10850.00	--
4711- Capital Outlay on Flood Control Projects	750.00	--	--	--
Total	74890.00	15550.00	10850.00	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2215- Water-Supply and Sanitation	--	1915.00	--	1915.00
4215- Capital Outlay on Water Supply and Sanitation	15550.00	83075.00	--	98625.00
4711- Capital Outlay on Flood Control Projects	--	750.00	--	750.00
Total	15550.00	85740.00	--	101290.00

41. Police Housing & Modernisation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2055- Police	200.00	900.00	600.00	1645.00
4055- Capital Outlay on Police	19000.00	--	--	--
Total	19200.00	900.00	600.00	1645.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2055- Police	2545.00	800.00	--	3345.00
4055- Capital Outlay on Police	--	19000.00	--	19000.00
Total	2545.00	19800.00	--	22345.00

42. Urban Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	289053.45	64860.00	45840.00	60900.00
Total	289053.45	64860.00	45840.00	60900.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	125760.00	334893.45	--	460653.45
Total	125760.00	334893.45	--	460653.45

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43. Town & Country Planning (NCR)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	1000.00	--	--	--
4217- Capital Outlay on Urban Development	66400.00	--	--	--
Total	67400.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	--	1000.00	--	1000.00
4217- Capital Outlay on Urban Development	--	66400.00	--	66400.00
Total	--	67400.00	--	67400.00

44. Public Relation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	100.00	--	--	--
2220- Information and Publicity	12617.00	--	--	--
4220- Capital Outlay on Information & Publicity	8002.00	--	--	--
Total	20719.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	100.00	--	100.00
2220- Information and Publicity	--	12617.00	--	12617.00
4220- Capital Outlay on Information & Publicity	--	8002.00	--	8002.00
Total	--	20719.00	--	20719.00

45. Welfare of SCs & BCs

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2225- Welfare of SCs,STs, Other BCs and Minorities	21972.00	1962.75	6238.25	4685.10
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	68.00	0.85	0.35	--
Total	22040.00	1963.60	6238.60	4685.10

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2225- Welfare of SCs,STs, Other BCs and Minorities	6647.85	28210.25	--	34858.10
4225- Capital Outlay on Welfare of S.Cs.,S.Ts. , Other B.Cs.and Minorities	0.85	68.35	--	69.20
Total	6648.70	28278.60	--	34927.30

46. Labour

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	347.00	--	225.00	--
4250- Capital Outlay on Other Social Services	370.10	--	--	--
Total	717.10	--	225.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	--	572.00	--	572.00
4250- Capital Outlay on Other Social Services	--	370.10	--	370.10
Total	--	942.10	--	942.10

47. Employment Exchange

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	190.00	--	--	252.95
Total	190.00	--	--	252.95

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	252.95	190.00	--	442.95
Total	252.95	190.00	--	442.95

48. Social Justice and Empowerment

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	198103.50	11612.00	560423.00	1100.00
4235- Capital Outlay on Social Security and Welfare	1193.00	--	--	1800.00
Total	199296.50	11612.00	560423.00	2900.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	12712.00	758526.50	--	771238.50
4235- Capital Outlay on Social Security and Welfare	1800.00	1193.00	--	2993.00
Total	14512.00	759719.50	--	774231.50

49. Women & Child Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	66714.55	21571.81	14381.20	17.71
4235- Capital Outlay on Social Security and Welfare	8699.59	600.01	400.00	1.00
Total	75414.14	22171.82	14781.20	18.71

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	21589.52	81095.75	--	102685.27
4235- Capital Outlay on Social Security and Welfare	601.01	9099.59	--	9700.60
Total	22190.53	90195.34	--	112385.87

50. Nutrition

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2236- Nutrition	--	15740.50	12340.50	--
Total	--	15740.50	12340.50	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2236- Nutrition	15740.50	12340.50	--	28081.00
Total	15740.50	12340.50	--	28081.00

51. Industrial Training

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	13532.00	280.00	120.00	1616.37
4250- Capital Outlay on Other Social Services	6750.00	--	--	1.00
Total	20282.00	280.00	120.00	1617.37

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	1896.37	13652.00	--	15548.37
4250- Capital Outlay on Other Social Services	1.00	6750.00	--	6751.00
Total	1897.37	20402.00	--	22299.37

52. Haryana Institute of Public Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	20.00	--	--	--
Total	20.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	--	20.00	--	20.00
Total	--	20.00	--	20.00

53. Food and Drug Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4210- Capital Outlay on Medical and Public Health	--	60.00	40.00	--
Total	--	60.00	40.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4210- Capital Outlay on Medical and Public Health	60.00	40.00	--	100.00
Total	60.00	40.00	--	100.00

54. Food and Supplies

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2408- Food Storage and Warehousing	47716.00	1124.00	1124.00	--
4408- Capital Outlay on Food Storage & Warehousing	1500.00	--	--	--
Total	49216.00	1124.00	1124.00	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2408- Food Storage and Warehousing	1124.00	48840.00	--	49964.00
4408- Capital Outlay on Food Storage & Warehousing	--	1500.00	--	1500.00
Total	1124.00	50340.00	--	51464.00

55. Printing & Stationery

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	25.00	--	--	--
4058- Capital Outlay on Stationery and Printing	13.00	--	--	--
Total	38.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	--	25.00	--	25.00
4058- Capital Outlay on Stationery and Printing	--	13.00	--	13.00
Total	--	38.00	--	38.00

56. Public Works (General Administration)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4059- Capital Outlay on Public Works	27929.00	630.00	20.00	--
Total	27929.00	630.00	20.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	630.00	27949.00	--	28579.00
Total	630.00	27949.00	--	28579.00

57. Administration of Justice

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2014- Administration of Justice	--	300.00	200.00	--
Total	--	300.00	200.00	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2014- Administration of Justice	300.00	200.00	--	500.00
Total	300.00	200.00	--	500.00

58. Treasury and Account

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2054- Treasury and Accounts Administration	355.00	--	--	--
Total	355.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2054- Treasury and Accounts Administration	--	355.00	--	355.00
Total	--	355.00	--	355.00

59. Jail Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2056- Jails	1400.00	--	--	174.98
Total	1400.00	--	--	174.98

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2056- Jails	174.98	1400.00	--	1574.98
Total	174.98	1400.00	--	1574.98

60. Relief on Account of Natural Calamities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2245- Relief on account of Natural Calamities	--	49100.00	16400.00	89.54
Total	--	49100.00	16400.00	89.54

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2245- Relief on account of Natural Calamities	49189.54	16400.00	--	65589.54
Total	49189.54	16400.00	--	65589.54

Annexure V**LIST OF SECURITIES**

Sr. No.	Particulars of Securities	Date of Purchase	Balance on 31.03.2019	Discharged during 2019-20	Invested during 2020-21	Balance on 31.03.2020
1.	2.	3.	4	5	6	7
			₹	₹	₹	₹
1	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE VI

Statement Showing State Government investment in commercial concerns in shape of Working Capital/Shares/Debentures and Bonds etc.

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2020	During the Year 2020-2021	Commitment during the year 2021-22	Total upto 31st, March, 2022.	
1	2	3	4	5	6	7
A. Investment made by the Haryana Govt. in Private Sector during November, 1966.						
1	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchirappalli (Tamilnadu)- (3022 equity share of Rs.10 each) + Bonus shares 5036	80580		--	80580	
2	The Mysore Paper Mills, Ltd, 16/4, Ali Asker Road, Bangalore 52 (75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment.	2634		--	2634	
3	Shri. Krishan Rajendra Mills Ltd., Bangalore Road, Mysore	7106			7106	
4	M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thackersey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each)	280100			280100	
5	M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan)	350000			350000	
6	Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes)	150000			150000	
	(b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karmaji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2831			2831	
Total (1 to 6)		873251	0	0	873251	
B. Investment made by Haryana Govt. in the Corporations/Companies.						
7	Haryana State Industrial & Infrastructure Development Corporation Ltd.	488707000		--	488707000	
8	Haryana Financial Corporation.	2020117000		--	2020117000	
9	Haryana State Electronics Development Corporation Ltd.	98976000		--	98976000	
10	Haryana Agro. Industries Corporation Ltd.	25383000		--	25383000	
11	Haryana Warehousing Corporation.	29203700		--	29203700	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2020	During the Year 2020-2021	Commitment during the year 2021-22	Total upto 31st, March, 2022.	
1	2	3	4	5	6	7
12	Haryana Land Reclamation and Development Corporation Ltd.	13664000	--	--	13664000	
13	Haryana Seeds Development Corporation Ltd.	27587000	--	--	27587000	
14	Haryana Scheduled Castes Finance & Development Corpn.	261447000	--		261447000	
15	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd.	480600000	1200000	25000000	506800000	
16	Haryana Women Development Corporation Ltd.	166100000	-	5000000	171100000	
17	Haryana Tourism Corporation Ltd.	377648500	19244000	-	396892500	
18	Haryana Roadways Engg. Corporation	68500000	500000	500000	69500000	
19	Haryana Police Housing Corporation	250000000	-	-	250000000	
20	Haryana Forest Dev. Corporation	2003000	--	--	2003000	
21	Haryana State Roads & Bridges Dev. Corpn. Ltd.	1220423000		-	1220423000	
22	Haryana Vidyut Prasaran Nigam	38633500000	1811500000	--	40445000000	
23	Haryana Power Generation Corporation	30913600000	969300000	849800000	32732700000	
24	Uttar Haryana Bijli Vitran Nigam	156399100000	28312600000	524900000	185236600000	
25	Dakshini Haryana Bijli Vitran Nigam	132870400000	2463900000	2500000000	137834300000	
26	Haryana State Medical Services Corp.	50000000	--	--	50000000	
27	Haryana Mass Rapid Transport Corporation.	285200000			285200000	
	Total(7 to 27)	364682159200	33578244000	3905200000	402165603200	
C	Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966					
28	M/s Bharat Steel Tubes Ltd.	1472070	--	--	1472070	
29	M/s Usha Spinning & Weaving Mills Ltd., Fbd	747600	--	--	747600	
30	M/s Usha Forgings & Stamping Mills Ltd. Faridabad	160260	--	--	160260	
31	M/s Oriental Spun Pipes Ltd., Fbd	373613	--	--	373613	
32	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab)	373800	--	--	373800	
33	M/s Malwa Sugar Mills Ltd. Dhuri (Punjab)	747600	--	--	747600	
34	Punjab Export Corporation Ltd.	2000000	--	--	2000000	
35	Hindustan Dowidat Tools Ltd. Sonapat	64,107	--	--	64107	
36	Shri Gopal Paper Mills Yamunanagar	246700	--	--	246700	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2020	During the Year 2020-2021	Commitment during the year 2021-22	Total upto 31st, March, 2022.	
1	2	3	4	5	6	7
	Total (28 to 36)	6185750	-	-	6185750	
D	Other Investments by Haryana Govt.					
37	Mandi Kulu Road Transport Corporation	694000	--	--	694000	
38	National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each)	374000	--	--	374000	
	Total (37 to 38)	1068000	0	0	1068000	
E.	Investment made by Haryana Govt. in Co-operative Institutions					
39	Haryana State Co-op. Agriculture Rural Development Bank Ltd.	8331500000	1000000000	1000000000	10331500000	
40	Haryana State Co-operative Bank Ltd.	991686955	500000000	500000000	1991686955	
41	Primary Co-operative Agriculture Rural Development Bank	244971740	--	--	244971740	
42	Primary Agriculture Credit Society	361249228	15800000	20000000	397049228	
43	Joint Farming Co-operative Societies	32190	--	--	32190	
44	Central Co-operative Banks	4835697143	1000000000	1000000000	5935697143	
45	Co-operative Urban Bank	86934811	0	--	86934811	
46	Haryana State Co-operatives Supply and Marketing Federation (Hafed)	1875000	--	-	1875000	
47	Primary Marketing Processing Societies	29247582	--	--	29247582	
48	Haryana Dairy Dev. Co-operative Fedration Ltd.	221784000	-	-	221784000	
49	Haryana State Fed. of Coop.Sugar Mills,PKL.	25724438	1400000	2000000	29124438	
50	Co-operative Sugar Mills, Rohtak	4407602030	821000000	480000000	5708602030	
51	Co-operative Sugar Mills, Panipat	4734352896	1433302332	230000000	6397655228	
52	Co-operative Sugar Mills, Karnal	2561948226	1053923000	320000000	3935871226	
53	Co-operative Sugar Mills, Sonipat	3104606853	674500000	370000000	4149106853	
54	Co-operative Sugar Mills, Shahabad	1591368097	627977698	640000000	2859345795	
55	Co-operative Sugar Mills, Palwal	2911726000	566000000	290000000	3767726000	
56	Co-operative Sugar Mills, Jind	3228574840	563500000	235000000	4027074840	
57	Co-operative Sugar Mills, Kaithal	3706582197	699500000	325000000	4731082197	
58	Co-operative Sugar Mills, Meham	4306302386	797000000	600000000	5703302386	
59	Co-operative Sugar Mills, Bhuna	818650000	-	-	818650000	
60	Co-operative Sugar Mills, Sirsa	713704	-	-	713704	

Sr. No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2020	During the Year 2020-2021	Commitment during the year 2021-22	Total upto 31st, March, 2022.	
1	2	3	4	5	6	7
61	Co-operative Sugar Mills, Gohana	2273729000	471500000	420000000	3165229000	
62	Apex Handloom Panipat	8947700	--	--	8947700	
63	Haryana State Industrial Co-operative Federation (Infed)	3647739	-	--	3647739	
64	Haryana State Co-operative Development Federation (Harco Fed.)	22380000	3000000	4000000	29380000	
65	CONFED	40842500	--	--	40842500	
66	Central Co-operative Consumers Stores	26299210	--	--	26299210	
67	Industrial Societies	855950		--	855950	
68	Haryana State Co-operative Housing Federation	282493770	27000000	95000000	404493770	
69	Hansi Co-operative Spinning Mills, Hansi	2500000	--	--	2500000	
70	I.C.D.P., Bhiwani	51194100	--	-	51194100	
71	I.C.D.P., Ambala	172148310	--	--	172148310	
72	I.C.D.P., Gurgaon	21295727	--	--	21295727	
73	I.C.D.P., Sirsa	226528059	--	--	226528059	
74	I.C.D.P., Hissar	145088347	--	--	145088347	
75	I.C.D.P., Kaithal	1178350	-	-	1178350	
76	I.C.D.P., Panipat	4680714	-	-	4680714	
77	I.C.D.P., Rewari	237718896	58819000	-	296537896	
78	I.C.D.P., Karnal	1234100	-	-	1234100	
79	I.C.D.P., Kurukshetra	12789102	-	-	12789102	
80	I.C.D.P., Sonapat	30234784	-	-	30234784	
81	Primary Milk Societies	1750500	-	-	1750500	
82	Primary L/C Societies	33693048	960000	1000000	35653048	
83	L.C.Fed.Pkl	42665000	2000000	2000000	46665000	
84	Regional Rural Banks	64693227	--	--	64693227	
85	ICDP Faridabad	44074000	-	-	44074000	
86	ICDP Yamunanagar	3589026	-	-	3589026	
87	ICDP Rohtak	1014375	-	-	1014375	
88	ICDP Jind	39000000	-	-	39000000	
89	ICDP Mohindergarh	17984480	-	-	17984480	
90	ICDP Jhajjar	27743304	-	-	27743304	
91	I.C.D.P., Panchkula	33032900	--	-	33032900	
92	ICDP Fatehbad	185579823	--	--	185579823	
93	Distt. L/C Federation	126837	-	-	126837	
94	Milk Union	250000	-	-	250000	
95	Rickshaw Pullar	548016	-	-	548016	
96	Industrial Union	393084	-	-	393084	
97	Fruit & Vegetable Societies	500000			500000	
	Total (39 to 97)	50565554294	9417182030	6534000000	66516736324	
	Grand Total A+B+C+D+E	415255840495	42995426030	10439200000	468690466525	

Annexure-VII

Haryana Government

Excise & Taxation Department

Rate of Tax on Non-GST Goods in Haryana

Sr. No.	Items		Financial Year
			2020-21
1.	Petroleum Crude		5% (Declared Goods Under CST Act 1956)
2.	Motor Spirit (Petrol)		25%+ 5% Surcharge or fixed rate of Rs. 15.62 + 5% Surcharge whichever is Greater w.e.f. 30.09.2020
3.	High Speed (Diesel)		16.40% +5% Surcharge or fixed rate 10.08 +5% Surcharge whichever is greater w.e.f. 30.09.2020
4.	Natural Gas		6% + 5% Surcharge w.e.f. 24.04.2018 5% + 5% Surcharge (CNG sold for use in Transport sector and Piped Natural Gas supplied in domestic sector) w.e.f. 24.04.2018
5.	Aviation Turbine Fuel		20% + 5% Surcharge 1% + 5% Surcharge (For flights at RCS Airports) w.e.f. 01.08.2018
6.	Alcohol	Country Liquor	13%+5% surcharge w.e.f. 1.04.2017
		Beer, RTB, Wine	13.5%+5% surcharge w.e.f. 1.04.2017
		IMFL	14%+5% surcharge w.e.f. 1.04.2017
		IFL(BIO)	10%+5% surcharge (when IFL (BIO) is sold for the first time in the state of Haryana except bar licensees) w.e.f. 23.04.2019
		Liquor including Imported Foreign Liquor (BIO)	18%+5% surcharge (on all types of liquor when sold by Bar and Pub Licensees- L-4/L-5, L-12C, L-12G, L10E, L-4A and L-10C on beer from microbrewery) w.e.f. 1.04.2017

Original notification No.35/ST-2 and further amendments from time to time are available on haryanatax.gov.in

Updated version of the Haryana Government Excise and Taxation Department, notification No.35/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2020 (Rate of Tax on Goods)

Schedule I – 2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
1.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled], and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
2.	0303, 0304, 0305, 0306, 0307, 0308	All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	0401	Ultra High Temperature (UHT) milk	2.5%
8.	0402	Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk]	2.5%
9.	0403	Cream, yogurt, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavoured or containing added fruit, nuts or cocoa	2.5%
10.	0404	Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included	2.5%
11.	0406	Chena or paneer put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
		respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	
12.	0408	Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter.	2.5%
13.	0409	Natural honey, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
14.	0410	Edible products of animal origin, not elsewhere specified or included	2.5%
15.	0502	Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair.	2.5%
16.	0504	All goods [other than fresh or chilled] and put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
17.	0505	Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers	2.5%
18.	0507 [Except 050790]	Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products.	2.5%
19.	0508	Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof.	2.5%
20.	0510	Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
21.	0511	Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen.	2.5%
22.	7	Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower	2.5%
23.	Omitted		
24.	Omitted		
25.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
26.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
27.	0801	Cashew nuts, whether or not shelled or peeled, desiccated coconuts	2.5%
28.	0802	Dried areca nuts, whether or not shelled or peeled	2.5%
29.	0802, 0813	Dried chestnuts (singhada), whether or not shelled or peeled	2.5%
29A.	0802	Walnuts, whether or not shelled	2.5%
30.	08	Dried makhana, whether or not shelled or peeled, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
30A	0804	Mangoes sliced, dried	2.5%
31.	0806	Grapes, dried, and raisins	2.5%
32.	0811	Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
33.	0812	Fruit and nuts, provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	2.5%
33A.	Omitted		
34.	0814	Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in sulphur water or in other preservative solutions	2.5%
35.	0901	Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted]	2.5%
36.	0902	Tea, whether or not flavoured [other than unprocessed green leaves of tea]	2.5%
37.	0903	Maté	2.5%
38.	0904	Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta	2.5%
39.	0905	Vanilla	2.5%
40.	0906	Cinnamon and cinnamon-tree flowers	2.5%
41.	0907	Cloves (whole fruit, cloves and stems)	2.5%
42.	0908	Nutmeg, mace and cardamoms	2.5%
43.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality]	2.5%
44.	0910 [other than 0910 11 10, 0910 30 10]	Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bay leaves, curry and other spices	2.5%
45.	10	All goods i.e. cereals, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
46.	1001	Wheat and meslin put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
47.	1002	Rye put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
		ANNEXURE.	
48.	1003	Barley put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
49.	1004	Oats put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
50.	1005	Maize (corn) put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
51.	1006	Rice put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
52.	1007	Grain sorghum put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
53.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
54.	1101	Wheat or meslin flour put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brandname has been foregone Voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
55.	1102	Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc. put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
56.	1103	Cereal groats, meal and pellets, including suji and dalia, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
57.	1104	Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground [other than hulled cereal grains]	2.5%
58.	1105	Meal, powder, flour, flakes, granules and pellets of potatoes put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
59.	1106	Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	2.5%
60.	Omitted		
61.	0713	Guar gum refined split	2.5%
62.	1109 00 00	Wheat gluten, whether or not dried	2.5%
63.	12	All goods other than of seed quality	2.5%
64.	1201	Soya beans, whether or not broken other than of seed quality.	2.5%
65.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality.	2.5%
66.	1203	Copra	2.5%
67.	1204	Linseed, whether or not broken other than of seed quality.	2.5%
68.	1205	Rape or colza seeds, whether or not broken other than of seed quality.	2.5%
69.	1206	Sunflower seeds, whether or not broken other than of seed quality	2.5%
70.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamustinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality	2.5%
71.	1208	Flour and meals of oil seeds or oleaginous fruits, other than those of mustard	2.5%
72.	1210 20 00	Hop cones, ground, powdered or in the form of pellets; lupulin	2.5%
73.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered	2.5%
74.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety Cichoriumintybussativum) of a kind used primarily for human consumption, not elsewhere specified or included	2.5%
75.	1301	Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac]	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
76.	1301	Compounded asafoetida commonly known as heeng	2.5%
76A	13	Tamarind kernel powder	2.5%
77.	1401	Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime bark)	2.5%
78.	1404 [other than 1404 90 10, 1404 90 40, 1404 90 50, 1404 90 60]	Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked]	2.5%
78A	1404 or 3305	Mehendi paste in cones.	2.5%
79.	1507	Soya-bean oil and its fractions, whether or not refined, but not chemically modified	2.5%
80.	1508	Ground-nut oil and its fractions, whether or not refined, but not chemically modified.	2.5%
81.	1509	Olive oil and its fractions, whether or not refined, but not chemically modified.	2.5%
82.	1510	Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509	2.5%
83.	1511	Palm oil and its fractions, whether or not refined, but not chemically modified.	2.5%
84.	1512	Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
85.	1513	Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
86.	1514	Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
87.	1515	Other fixed vegetable fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified.	2.5%
88.	1516	Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	2.5%
89.	1517	Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	2.5%
90.	1518	Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516	2.5%
91.	1701	Beet sugar, cane sugar	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
92.	1702 or 1704	Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa	2.5%
93.	1801	Cocoa beans whole or broken, raw or roasted	2.5%
94.	1802	Cocoa shells, husks, skins and other cocoa waste	2.5%
95.	1803	Cocoa paste whether or not de-fatted	2.5%
96.	1901 20 00	Mixes and doughs for the preparation of bread, pastry and other baker's wares	2.5%
97.	1902	Seviyan (vermicelli)	2.5%
98.	1903	Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana)	2.5%
99.	1905	Pizza bread	2.5%
99A	1905 or 2106	Khakhra, plain chapatti or roti	2.5%
100.	1905 40 00	Rusks, toasted bread and similar toasted products	2.5%
100A.	2106	Roasted Gram, idli/dosa batter, chutney powder	2.5%
101.	2106 90	Sweetmeats	2.5%
101A	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE]	2.5%
102.	2201 90 10	Ice and snow	2.5%
102A	2207	Ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)	2.5%
103.	2301	Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves	2.5%
103A.	2302	Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake	2.5%
103B	2302	Rice bran (other than de-oiled rice bran)	2.5%
104.	2303	Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
105.	2304	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil	2.5%
106.	2305	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of ground-nut oil	2.5%
107.	2306	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable fats or oils, other than those of heading 2304 or 2305	2.5%
108.	2307	Wine lees; argol	2.5%
109.	2401	Tobacco leaves	2.5%
110.	2502	Unroasted iron pyrites.	2.5%
111.	2503	Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur	2.5%
112.	2504	Natural graphite.	2.5%
113.	2505	Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26.	2.5%
114.	2506	Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
115.	2507	Kaolin and other kaolinic clays, whether or not calcined.	2.5%
116.	2508	Other clays (not including expanded clays of heading 6806), and alusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths.	2.5%
117.	2509	Chalk.	2.5%
118.	2510	Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk.	2.5%
119.	2511	Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816.	2.5%
120.	2512	Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less.	2.5%
121.	2513	Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated.	2.5%
122.	2514	Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
123.	2515 (except 2515 1210, 2515 1220, 2515 1290) or 6802	Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use	2.5%
123A	2515 11 00	Marble and travertine, crude or roughly trimmed	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
124.	2516 [Except 2516 11 00, 2516 12 00]	Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
125.	2516 11 00	Granite crude or roughly trimmed	2.5%
126.	2517	Pebbles, gravel, broken or crushed stone, of a kind commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules cheeping and powder of stones heading 2515 or 2516 whether or not heat treated.	2.5%
127.	2518	Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; dolomite ramming mix. 2518 10 dolomite, Not calcined or sintered	2.5%
128.	2519	Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added before sintering; other magnesium oxide, whether or not pure.	2.5%
129.	2520	Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders.	2.5%
130.	2521	Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement.	2.5%
131.	2522	Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825.	2.5%
132.	2524	Asbestos	2.5%
133.	2525	Mica, including splitting; mica waste.	2.5%
134.	2526	Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc.	2.5%
135.	2528	Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H ₃ BO ₃ (calculated on dry weight)	2.5%
136.	2529	Feldspar; leucite, nepheline and nepheline syenite; fluorspar.	2.5%
137.	2530	Mineral substances not elsewhere specified or included.	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
138.	26 [other than 2619, 2620, 2621]	All ores and concentrates [other than slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel; slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds; other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste]	2.5%
139.	2601	Iron ores and concentrates, including roasted iron pyrites	2.5%
140.	2602	Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight.	2.5%
141.	2603	Copper ores and concentrates.	2.5%
142.	2604	Nickel ores and concentrates.	2.5%
143.	2605	Cobalt ores and concentrates.	2.5%
144.	2606	Aluminium ores and concentrates.	2.5%
145.	2607	Lead ores and concentrates.	2.5%
146.	2608	Zinc ores and concentrates.	2.5%
147.	2609	Tin ores and concentrates.	2.5%
148.	2610	Chromium ores and concentrates.	2.5%
149.	2611	Tungsten ores and concentrates.	2.5%
150.	2612	Uranium or thorium ores and concentrates.	2.5%
151.	2613	Molybdenum ores and concentrates.	2.5%
152.	2614	Titanium ores and concentrates.	2.5%
153.	2615	Niobium, tantalum, vanadium or zirconium ores and concentrates.	2.5%
154.	2616	Precious metal ores and concentrates.	2.5%
155.	2617	Other ores and concentrates	2.5%
156.	2618	Granulated slag (slag sand) from the manufacture of iron or steel	2.5%
156A.	2621	Fly Ash	2.5%
157.	27	Bio-gas	2.5%
158.	2701	Coal; briquettes, ovoids and similar solid fuels manufactured from coal	2.5%
159.	2702	Lignite, whether or not agglomerated, excluding jet	2.5%
160.	2703	Peat (including peat litter), whether or not agglomerated	2.5%
161.	2704	Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon	2.5%
162.	2705	Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons	2.5%
163.	2706	Tar distilled from coal, from lignite or from peat	2.5%
164.	2710	(a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST ii. IFO 380 CST iii. Marine Fuel 0.5% (FO)	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
165.	2711 12 00, 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited.	2.5%
165A	2711 12 00 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers”	2.5%
166.	28	Thorium oxalate	2.5%
167.	28	Enriched KBF ₄ (enriched potassium fluoborate)	2.5%
168.	28	Enriched elemental boron	2.5%
169.	28	Nuclear fuel	2.5%
170.	2805 11	Nuclear grade sodium	2.5%
170A	2809	Fertilizer grade phosphoric acid	2.5%
171.	2845	Heavy water and other nuclear fuels	2.5%
172.	2853	Compressed air	2.5%
173.	30	Insulin	2.5%
174.	3002, 3006	Animal or Human Blood Vaccines	2.5%
175.	30	Diagnostic kits for detection of all types of hepatitis	2.5%
176.	30	Desferrioxamine injection or deferiprone	2.5%
177.	30	Cyclosporin	2.5%
178.	30	Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name	2.5%
179.	30	Oral re-hydration salts	2.5%
180.	30 or any Chapter	Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule	2.5%
181.	30	Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule	2.5%
181A	30	Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case may be, and sold under the name as specified in such books or pharmacopoeia	2.5%
182.	3101	All goods i.e. animal or vegetable fertilisers or organic fertilisers put up in unit containers and bearing a brand name	2.5%
182A	3102	Mineral or chemical fertilisers, nitrogenous, other than those which are clearly not to be used as fertilizers	2.5%
182B	3103	Mineral or chemical fertilisers, phosphatic, other than those which are clearly not to be used as fertilizers	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
182C	3104	Mineral or chemical fertilisers, potassic, other than those which are clearly not to be used as fertilizers	2.5%
182D	3105	Mineral or chemical fertilisers containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearly not to be used as fertilizers.	2.5%
183.	32	Wattle extract, quebracho extract, chestnut extract	2.5%
184.	3202	Enzymatic preparations for pre-tanning	2.5%
185.	3307 41 00	Agarbatti, lobhan, dhoop batti, dhoop, sambhrani	2.5%
186.	3402	Sulphonated castor oil, fish oil or sperm oil	2.5%
187.	Omitted		
187A	3915	Waste, parings or scrap, of plastics	2.5%
188.	4001	Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip	2.5%
188A	4004 00 00	Waste, parings or scrap of rubber (other than hard rubber)	2.5%
189.	4011 30 00	New pneumatic tyres, of rubber of a kind used on aircraft	2.5%
190.	4011, 4013	Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle -rickshaws and three wheeled powered cycle rickshaws	2.5%
191.	4016	Erasers	2.5%
191A	4017	Waste or scrap of hard rubber	2.5%
192.	4101	Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
193.	4102	Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split	2.5%
194.	4103	Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
195.	4104	Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared	2.5%
196.	4105	Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared	2.5%
197.	4106	Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further Prepared	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
197A	4107	Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114	2.5%
197B	4112	Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheep or lamb, without wool on, whether or not split, other than leather of heading 4114	2.5%
197C	4113	Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114	2.5%
197D	4114	Chamois (including combination chamois) leather; patent leather and patent laminated leather; metallised leather	2.5%
197E	4115	Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leather dust, powder and flour” ;	2.5%
198.	4401	Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms	2.5%
183A	4501	Natural Cork, raw or simply prepared	2.5%
198AA	4601,4602	Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork	2.5%
198B	4707	Recovered waste or scrap of paper or paperboard	2.5%
199.	4801	Newsprint, in rolls or sheets	2.5%
200.	4823	Kites, Paper mache articles	2.5%
201.	4901	Brochures, leaflets and similar printed matter, whether or not in single sheets	2.5%
201A.	Omitted		
202.	5004 to 5006	Silk yarn	2.5%
203.	5007	Woven fabrics of silk or of silk waste	2.5%
204.	5104	Garneted stock of wool or of fine or coarse animal hair, shoddy wool	2.5%
205.	5105	Wool and fine or coarse animal hair, carded or combed	2.5%
206.	5106 to 5110	Yarn of wool or of animal hair	2.5%
207.	5111 to 5113	Woven fabrics of wool or of animal hair	2.5%
208.	5201 to 5203	Cotton and Cotton waste	2.5%
209.	5204	Cotton sewing thread, whether or not put up for retail sale	2.5%
210.	5205 to 5207	Cotton yarn [other than khadi yarn]	2.5%
211.	5208 to 5212	Woven fabrics of cotton	2.5%
212.	5301	All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock)	2.5%
213.	5302	True hemp (Cannabis sativa L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock)	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
214.	5303	All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock)	2.5%
215.	5305 to 5308	All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost put up in unit container and bearing a brand name	2.5%
216.	5309 to 5311	Woven fabrics of other vegetable textile fibres, paper yarn	2.5%
217.	5407, 5408	Woven fabrics of manmade textile materials	2.5%
218.	5512 to 5516	Woven fabrics of manmade staple fibres	2.5%
218A	5605 0010	Real zari thread (gold) and silver thread, combined with textile thread	2.5%
218B	5607	Jute twine, coir cordage or ropes	2.5%
218C	5608	Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials	2.5%
218D	5609	Products of coir	2.5%
219.	5702, 5703, 5705	Coir mats, matting, floor covering and Handloom durries	2.5%
219A.	5801	All goods	2.5%
219A A	5806	Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs)	2.5%
219B.	5808	Saree fall	2.5%
220.	5809, 5810	Embroidery or zari articles, that is to say,- imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla, gizai	2.5%
221.	60	Knitted or crocheted fabrics [All goods]	2.5%
222.	61 or 6501 or 6505	Article of apparel and clothing accessories or cap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece	2.5%
223.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece	2.5%
224.	63 [other than 6305 32 00, 6305 33 00, 6309]	Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece	2.5%
224A	6309 or 6310	Worn clothing and other worn articles; rags	2.5%
225.	64	Footwear of sale value not exceeding Rs.1000 per pair	2.5%
225A	6602 00 00	Walking-Sticks including seat sticks	2.5%
225B	6815	Fly ash bricks or fly ash aggregate with 90 percent or more fly ash content; Fly ash blocks	2.5%
226.	6901 00 10	Bricks of fossil meals or similar siliceous earths	2.5%
227.	6904 10 00	Building bricks	2.5%
228.	6905 10 00	Earthen or roofing tiles	2.5%
228A	7001	Cullet or other waste or scrap of glass	2.5%
229.	7018	Glass beads.	2.5%
230.	84	Pawan Chakki that is Air Based Atta Chakki	2.5%
230A	8407 10 00, 8411	Aircraft engines	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
231.	8413, 8413 91	Hand pumps and parts thereof	2.5%
232.	8419 19	Solar water heater and system	2.5%
233.	8437	Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof	2.5%
234.	84, 85 or 94	<p>Following renewable energy devices & parts for their manufacture</p> <ul style="list-style-type: none"> (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Solar lantern / solar lamp (g) Ocean waves/tidal waves energy devices/plants (h) Photo voltaic cells, whether or not assembled in modules or made up into panels <p>Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at serial number 38 of the Table mentioned in Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated 30th June, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies. The remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service</p>	2.5%
234A	84 or 85	<p>E-waste</p> <p>Explanation: For the purpose of this entry, e-waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23rd March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer</p>	2.5%
234B	8504	Charger or charging station for Electrically operated vehicles.	2.5%
234C	8509	Wet grinder consisting of stone as grinder	2.5%
235.	Omitted		
236.	Omitted		
237.	Omitted		
238.	Omitted		

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
239.	Omitted		
240.	Omitted		
241.	Omitted		
242.	Omitted		
242A	87	Electrically operated vehicles, including two and three wheeled electric vehicles. <i>Explanation :</i> For the purposes of this entry, “Electrically operated vehicles” means vehicles which are run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles and shall include E- bicycles.	2.5%
243.	8713	Carriages for disabled persons, whether or not motorised or otherwise mechanically propelled	2.5%
243A	8714 20	Parts and accessories of carriage for disabled persons	2.5%
243B	88 or any other chapter	Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads.	2.5%
244.	8802	Other aircraft (for example, helicopters, aeroplanes), other than those for personal use.	2.5%
245.	8803	Parts of goods of heading 8802	2.5%
246.	8901	Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods	2.5%
247.	8902	Fishing vessels; factory ships and other vessels for processing or preserving fishery products	2.5%
248.	8904	Tugs and pusher craft	2.5%
249.	8905	Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms	2.5%
250.	8906	Other vessels, including warships and lifeboats other than rowing boats	2.5%
251.	8907	Other floating structures (for example, rafts, tanks, coffer-dams, landing-stages, buoys and beacons)	2.5%
252.	Any chapter	Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907	2.5%
253.	90	Coronary stents and coronary stent systems for use with cardiac catheters	2.5%
254.	90 or any other Chapter	Artificial kidney	2.5%
255.	90 or 84	Disposable sterilized dialyzer or micro barrier of artificial kidney	2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
256.	90 or any other Chapter	Parts of the following goods, namely:- (i) Crutches; (ii) Wheel chairs; (iii) Walking frames; (iv) Tricycles; (v) Brailers; and (vi) Artificial limbs	2.5%
257.	90 or any other Chapter	Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to this Schedule	2.5%
257A.	9404	Cotton quilts of sale value not exceeding Rs. 1000 per piece	2.5%
257B	9401 10 00	Aircraft seats	2.5%
258.	9405 50 31	Kerosene pressure lantern	2.5%
259.	9405 91 00, 9405 92 00 or 9405 99 00	Parts of kerosene pressure lanterns including gas mantles	2.5%
259A.	4016 or 9503	Toy balloons made of natural rubber latex	2.5%
259B	9507	Fishing hooks	2.5%
259C	9601	Worked corals other than articles of coral	2.5%
260.	9603 [other than 9603 10 00]	Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, with or without handles]	2.5%
261.	9704	Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and the like, used or unused, other than those of heading 4907	2.5%
262.	9705	Numismatic coins	2.5%
263.	9804	Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use.	2.5%
263A.	Any Chapter	Rosaries, prayer beads or Hawan samagri	2.5%
264	Any chapter	Biomass briquettes or solid bio fuel pellets	2.5%

List 1 [See S.No.180 of the Schedule I]

- (1) Amikacin
- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin
- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide, Iotrolan
- (9) Chlorambucil
- (10) Chorionic Gonadotrophin
- (11) Clindamycin
- (12) Cyclophosphamide
- (13) Dactinomycin

- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramide phosphate
- (18) Dopamine
- (19) Eptifibatide
- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella) vaccine
- (31) Mustin Hydrochloride
- (32) Pancuronium Bromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps and cartridges
- (37) Sodium Hyaluronatesterile 1% and 1.4% solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) Typhoid Vaccines:
 - (a) VI Antigen of Salmonella Typhi, and
 - (b) Ty2la cells and attenuated non-pathogenic strains of S.Typhi
- (44) Tretinoin
- (45) Tribavirin / Ribavirin
- (46) Urokinase
- (47) Ursodeoxycholic Acid
- (48) Vancomycin
- (49) Vasopressin
- (50) Vecuronium Bromide
- (51) Zidovudine
- (52) 5-Fluorouracil
- (53) Pegulated Liposomal Doxorubicin Hydrochloride injection
- (54) Ketoanalogue preparation of essential amino acids
- (55) Pergolide
- (56) Kit for bedside assay of Troponin-T
- (57) Solution for storing, transporting, flushing donor organs for transplant
- (58) Miltefosine
- (59) Milrinone Lactate
- (60) Methoxy Isobutyle Isonitrile (MIBI)
- (61) Haemophilus Influenzae Type b Vaccine
- (62) Mycophenolate Sodium
- (63) Verteporfin
- (64) Daclizumab

- (65) Ganciclovir
- (66) Drotrecoginalfa (activated)
- (67) Eptacogalfa activated recombinant coagulation factor VIIa
- (68) Muromonab CD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weight heparin
- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) Antinomycin D;
- (76) Cytosine Arabinoside (Cytarabine);
- (77) Vinblastine Sulphate
- (78) Vincristine;
- (79) Eurocollins Solution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractant alfa
- (82) Troponin-I whole blood test kit;
- (83) Blower/mister kit for beating heart surgery;
- (84) Fluoro Enzyme Immunoassay Diagnostic kits.
- (85) Tablet Telbivudine
- (86) Injection Exenatide
- (87) DTaP-IPV-Hibor PRP-T combined Vaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197 Protein)
- (89) Injection Thyrotropin Alfa
- (90) Injection Omalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) Fondaparinux Sodium
- (95) Influenza Vaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodium injection
- (99) Sunitinib Malate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsosungin acetate
- (104) Desflurane USP
- (105) Heamostatic Matrix with Gelatin and human Thrombin
- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection
- (115) Bevacizumab

- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine
- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium
- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) Bretyleum Tossylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin
- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin
- (167) Hexamethylmelamine

- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion
- (176) Iopamidol
- (177) Iohexol
 - (a) Indium(III) inbleomycin
 - (b) Indium113 Sterile generator and elution accessories
 - (c) Indium113 in brain scanning kit
 - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits
- (201) Prostaglandin E1 (PGE1)
- (202) Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Hormone, Cortisol, L. H., FSH and Digoxin) Growth
- (203) Radioisotope TI 201
 - (a) Rabbit brains thromboplastin for PT test
 - (b) Reagent for PT tests
 - (c) Human Thrombin for TT tests
- (204) Rabies immune globulin of equine origin
- (205) Sevoflurane
- (206) Recuronium Bromide
- (207) Septopal beads and chains
- (208) Sodium Arsenate
- (209) Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones
- (210) Solution of Nucleotides and Nucliosides
- (211) Specific Desensitizing Vaccine

- (212) Sterile Absorbable Haemostat for control of surgical vessel bleeding
- (213) Strontium SR-89 Chloride
- (214) Suxamethonium Chloride
- (215) Selenium-75
- (216) Teicoplanin
- (217) Tetrofosmin
- (218) Ticarcillin
- (219) Tranexamic Acid
- (220) Tocainide
- (221) Tri-iodothyronine
- (222) Triethylene Tetramine
- (223) Thrombokinase
- (224) Teniposide
- (225) Trans-1-diamino cyclohexane Oxalatoplatinum
- (226) Ticarcillin Disodium and Potassium Clavulanate combination
- (227) Vindesin Sulphate
- (228) X-ray diagnostic agents, the following:-
 - (a) Propylidone
 - (b) Ethyliodophenylundecylate
 - (c) Iodipammide methyl glucamine
 - (d) Lipidollutra fluid
 - (e) Patentblue
 - (f) Zalcitabine
- (229) Zoledronic Acid
- (230) Anti-Haemophilic Factors Concentrate (VIII and IX)

List 2 [See S.No.181 of the Schedule I]

- (1) Streptomycin
- (2) Isoniazid
- (3) Thiacetazone
- (4) Ethambutol
- (5) Sodium PAS
- (6) Pyrazinamide
- (7) Dapsone
- (8) Clo- fazamine
- (9) Tetracycline Hydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine
- (13) Acetazolamide
- (14) Atro- pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfametho pyrezine
- (21) Diethyl Carbamazine
- (22) Arteether or formulation of artemisinin.

List 3 [See S.No.257 of the Schedule I]

- (A) (1) Braille writers and braille writing instruments
- (2) Hand writing equipment Braille Frames, Slates, Writing Guides, Script Writing Guides, Styli, Braille Erasers
- (3) Canes, Electronic aids like the Sonic Guide
- (4) Optical, Environmental Sensors
- (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braille calculator
- (6) Geometrical aids like combined Graph and Mathematical Demonstration Board, Braille Protractors, Scales, Com- passes and Spar Wheels
- (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
- (8) Drafting, Drawing aids, tactile displays
- (9) Specially adapted clocks and watches
- (B) (1) Orthopaedic appliances falling under heading No. 90.21 of the First Schedule
- (2) Wheel chairs falling under heading No. 87.13 of the First Schedule
- (C) Artificial electronic larynx and spares thereof
- (D) Artificial electronic ear (Cochlear implant)
- (E) (1) Talking books (in the form of cassettes, discs or other sound reproductions)
 - and large-print books, braille embossers, talking calculators, talking thermometers
- (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typing machines
- (3) Braille paper
- (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by the blind
- (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and white canes
- (6) Technical aids for education, rehabilitation, vocational training and employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of the blind
- (7) Assistive listening devices, audiometers
- (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collection bags
- (9) Instruments and implants for severely physically handicapped patients and joints replacement and spinal instruments and implants including bone cement.

Schedule II

-6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
1.	01012100, 010129	Live horses	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	Omitted		
11.	0402 91 10 0402 99 20	Condensed Milk	6%
12.	0405	Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads	6%
13.	0406	Cheese	6%
14.	0801	Brazil nuts, dried, whether or not shelled or peeled	6%
15.	0802	Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.) [other than dried areca nuts]	6%
16.	0804	Dates (soft or hard), figs, pineapples, avocados, guavas and mangosteens, dried", shall be substituted	6%
16A.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), dried	6%
17.	0813	Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (<i>singhada</i>) whether or not shelled or peeled]	6%
18.	1108	Starches; inulin	6%
19.	1501	Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503	6%
20.	1502	Fats of bovine animals, sheep or goats, other than those of heading 1503	6%
21.	1503	Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared	6%
22.	1504	Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified	6%
23.	1505	Wool grease and fatty substances derived therefrom (including lanolin)	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
24.	1506	Other animal fats and oils and their fractions, whether or not refined, but not chemically modified	6%
25.	1516	Animal fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	6%
26.	1517	Edible mixtures or preparations of animal fats or animal oils or of fractions of different animal fats or animal oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	6%
27.	1518	Animal fats and animal oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal or vegetable fats or oils or of fractions of different fats or oils of this chapter, not elsewhere specified or included	6%
28.	1601	Sausages and similar products, of meat, meat offal or blood; food preparations based on these products	6%
29.	1602	Other prepared or preserved meat, meat offal or blood	6%
30.	1603	Extracts and juices of meat, fish or crustaceans, molluscs or other aquatic invertebrates	6%
31.	1604	Prepared or preserved fish; caviar and caviar substitutes prepared from fish eggs	6%
32.	1605	Crustaceans, mollusks and other aquatic invertebrates prepared or preserved	6%
32A	1701 91, 1701 99	All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST)	6%
32AA	1704	Sugar boiled confectionery.	6%
32B	1902	Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, lasagne, gnocchi, ravioli, cannelloni; couscous, whether or not prepared	6%
33.	2001	Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar or acetic acid	6%
34.	2002	Tomatoes prepared or preserved otherwise than by vinegar or acetic acid	6%
35.	2003	Mushrooms and truffles, prepared or preserved otherwise than by vinegar or acetic acid	6%
36.	2004	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, other than products of heading 2006	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
37.	2005	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006	6%
38.	2006	Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar (drained, glacé or crystallised)	6%
39.	2007	Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter	6%
40.	2008	Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits	6%
41.	2009	Fruit juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter.	6%
42.	2101 30	Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof	6%
43.	2102	Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders	6%
44.	2103	All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings	6%
45.	2106	Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters	6%
46.	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or any enforceable right in respect of such brand name has been voluntarily foregone, subject to the conditions as specified in the ANNEXURE]	6%
46A.	2106 90 91	Diabetic foods	6%
46B	2201	Drinking water packed in 20 litres bottles.	6%
47.	2202 99 10	Soya milk drinks	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
48.	2202 99 20	Fruit pulp or fruit juice based drinks	6%
49.	2202 99 90	Tender coconut water put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE.	6%
50.	2202 99 30	Beverages containing milk	6%
51.	2515 12 10	Marble and travertine blocks	6%
52.	2516	Granite blocks	6%
53.	28	Anesthetics	6%
54.	28	Potassium Iodate	6%
55.	28	Steam	6%
56.	28 or 38	Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985	6%
57.	2801 20	Iodine	6%
57A	2804 40 10	Medicinal grade oxygen	6%
58.	2847	Medicinal grade hydrogen peroxide	6%
59.	29 or 3808 93	Gibberellic acid	6%
60.	3001	Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included.	6%
61.	3002	Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products	6%
62.	3003	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
63.	3004	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale	6%
64.	3005	Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary purposes	6%
65.	3006	Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or dental adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives]	6%
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	3215	All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink	6%
71.	Omitted		
72.	3306 10 10	Tooth powder	6%
73.	3307 41 00	Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	6%
74.	29, 30, 3301	Following goods namely:- a) Menthol and menthol crystals, b) Peppermint (Mentha Oil), c) Fractionated / de-terpenated mentha oil (DTMO), d) De-mentholised oil (DMO), e) Spearmint oil, f) Mentha piperita oil	6%
75.	3406	Candles, tapers and the like	6%
75A	3605 00 10	All Goods	6%
76.	3701	Photographic plates and film for x-ray for medical use	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
77.	3705	Photographic plates and films, exposed and developed, other than cinematographic film	6%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, other than feature films.	6%
78A	3808	The following Bio-pesticides, namely - 1 Bacillus thuringiensis var. israelensis 2 Bacillus thuringiensis var. kurstaki 3 Bacillus thuringiensis var. galleriae 4 Bacillus sphaericus 5 Trichoderma viride 6 Trichoderma harzianum 7 Pseudomonas fluorescens 8 Beauveria bassiana 9 NPV of Helicoverpa armigera 10 NPV of Spodoptera litura 11 Neem based pesticides 12 Cymbopogon	6%
79.	3818	Silicon wafers	6%
80.	3822	All diagnostic kits and reagents	6%
80A	3826	Bio-diesel.	6%
80AA	Omitted		
81.	3926	Feeding bottles	6%
82.	3926	Plastic beads	6%
83.	4007	Latex Rubber Thread	6%
84.	4014	Nipples of feeding bottles	6%
85.	4015	Surgical rubber gloves or medical examination rubber gloves	6%
85A.	4016	Rubber bands	6%
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	4202 22 20	Hand bags and shopping bags, of cotton	6%
90.	4202 22 30	Hand bags and shopping bags, of jute	6%
91.	4203	Gloves specially designed for use in sports	6%
92.	44 or any Chapter	The following goods, namely: — a. Cement Bonded Particle Board; b. Jute Particle Board; c. Rice Husk Board; d. Glass-fibre Reinforced Gypsum Board (GRG) e. Sisal-fibre Boards; f. Bagasse Board; and g. Cotton Stalk Particle Board h. Particle/fibre board manufactured from agricultural crop residues	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
92A.	44, 68, 83	Idols of wood, stone [including marble] and metals [other than those made of precious metals]	6%
93.	4404	Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like	6%
94.	4405	Wood wool; wood flour	6%
95.	4406	Railway or tramway sleepers (cross-ties) of wood	6%
96.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints]	6%
96A	4409	Bamboo flooring	6%
97.	4415	Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood	6%
98.	4416	Casks, barrels, vats, tubs and other coopers' products and parts thereof, of wood, including staves	6%
99.	4417	Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boot or shoe lasts and trees, of wood	6%
99A	4418	Bamboo wood building joinery	6%
99B	4419	Tableware and Kitchenware of wood	6%
100.	4420	Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94	6%
101.	4421	Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware]	6%
101 A	4502 00 00	Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets or strip (including sharp-edged blanks for corks or	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
		stoppers)	
101 B	4503	Articles of natural cork such as Corks and Stoppers, Shuttlecock cork bottom	6%
101 C	4504	Agglomerated cork (with or without a binding substance) and articles of agglomerated cork	6%
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	4701	Mechanical wood pulp	6%
106.	4702	Chemical wood pulp, dissolving grades	6%
107.	4703	Chemical wood pulp, soda or sulphate, other than dissolving grades	6%
108.	4704	Chemical wood pulp, sulphite, other than dissolving grades	6%
109.	4705	Wood pulp obtained by a combination of mechanical and chemical pulping processes	6%
110.	4706	Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material	6%
111.	Omitted		
112.	4802	Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard	6%
113.	4804	Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803	6%
114.	4805	Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter	6%
115.	4806 20 00	Greaseproof papers	6%
116.	4806 40 10	Glassine papers	6%
117.	4807	Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets	6%
118.	4808	Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803	6%
119.	4810	Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
		(including square) sheets of any size	
120.	4811	Aseptic packaging paper	6%
121.	4817 30	Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery	6%
122.	4819	Cartons, boxes and cases of corrugated paper or paper board	6%
123.	4820	Exercise book, graph book, & laboratory note book and notebooks	6%
124.	4823	Paper pulp moulded trays	6%
125.	48	Paper splints for matches, whether or not waxed, Asphaltic roofing sheets	6%
126.	Omitted		
127.	4906 00 00	Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; hand-written texts; photographic reproductions on sensitised paper and carbon copies of the foregoing	6%
128.	4907	Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a recognised face value; stamp-impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips]	6%
129.	4908	Transfers (decalcomanias)	6%
130.	4909	Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings	6%
131.	4910	Calendars of any kind, printed, including calendar blocks	6%
132.	4911	Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or any other devices	6%
132A	5401	Sewing thread of manmade filaments, whether or not put up for retail sale	6%
132B	5402, 5403, 5404, 5405, 5406	Synthetic or artificial filament yarns	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
132C	5508	Sewing thread of manmade staple fibres	6%
132D	5509, 5510, 5511	Yarn of manmade staple fibres	6%
133.	5601	Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filter rods].	6%
134.	5602	Felt, whether or not impregnated, coated, covered or laminated	6%
135.	5603	Nonwovens, whether or not impregnated, coated, covered or laminated	6%
136.	5604	Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics	6%
137.	5605	Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal	6%
138.	5606	Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn	6%
139.	5607	Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes]	6%
140.	Omitted		
141.	5609	Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir]	6%
142.	5701	Carpets and other textile floor coverings, knotted, whether or not made up	6%
143.	5702	Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including “Kelem”, “Schumacks”, “Karamanie” and similar hand-woven rugs	6%
144.	5703	Carpets and other textile floor coverings, tufted, whether or not made up	6%
145.	5704	Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up	6%
146.	5705	Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II	6%
147.	Omitted		

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
148.	5802	Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703	6%
149.	5803	Gauze, other than narrow fabrics of heading 5806	6%
150.	5804	Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006	6%
151.	5805	Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up	6%
152.	Omitted		
153.	5807	Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered	6%
154.	5808	Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]”, shall be substituted	6%
155.	5809	Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
156.	5810	Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
157.	5811	Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than embroidery of heading 5810	6%
158.	5901	Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations	6%
159.	5902	Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon	6%
160.	5903	Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
161.	5904	Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape	6%
162.	5905	Textile wall coverings	6%
163.	5906	Rubberised textile fabrics, other than those of heading 5902	6%
164.	5907	Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like	6%
165.	5908	Textile wicks, woven, plaited or knitted, for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated	6%
166.	5909	Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials	6%
167.	5910	Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material	6%
168.	5911	Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, Paper maker's felt, woven, Gaskets, washers, polishing discs and other machinery parts of textile articles	6%
169.	61	Articles of apparel and clothing accessories, knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%
170.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
171.	63[other than 6309]	Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ;	6%
171A	Omitted		
171A A.	6501	Textile caps	6%
171B	6505	Hats (knitted/crocheted) or made up from lace or other textile fabrics	6%
172.	6601	Umbrellas and sun umbrellas (including walking-stick umbrellas, garden umbrellas and similar umbrellas)	6%
173.	6602	whips, riding-crops and the like	6%
174.	6603	Parts, trimmings and accessories of articles of heading 6601 or 6602	6%
175.	6701	Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes)	6%
176.	68	Sand lime bricks or Stone inlay work	6%
176A.	6802	Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone	6%
177.	Omitted		
177A	6909	Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic	6%
177B	6911	Tableware, kitchenware, other household articles and toilet articles, of porcelain or china	6%
177C	6912	Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china	6%
177D	6913	Statues and other ornamental articles	6%
178.	7015 10	Glasses for corrective spectacles and flint buttons	6%
179.	7020	Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns	6%
180.	7310 or 7326	Mathematical boxes, geometry boxes and colour boxes, pencil sharpeners	6%
181.	7317	Animal shoe nails	6%
182.	7319	Sewing needles	6%
183.	7321	Kerosene burners, kerosene stoves and wood burning stoves of iron or steel	6%
184.	7323	Table, kitchen or other household articles of iron & steel; Utensils	6%
185.	7418	Table, kitchen or other household articles of copper; Utensils	6%
185A	7419 99 30	Brass Kerosene Pressure Stove	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
186.	7615	Table, kitchen or other household articles of aluminium; Utensils	6%
187.	8211	Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor	6%
188.	8214	Paper knives, Pencil sharpeners and blades therefor	6%
189.	8215	Spoons, forks, ladles, skimmers, cake-servers, fish-knives, butter-knives, sugar tongs and similar kitchen or tableware	6%
189A	8306	Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware	6%
190.	8401	Fuel elements (cartridges), non-irradiated, for nuclear reactors	6%
191.	8408	Fixed Speed Diesel Engines of power not exceeding 15HP	6%
192.	8413	Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps	6%
193.	8414 20 10	Bicycle pumps	6%
194.	8414 20 20	Other hand pumps	6%
195.	8414 90 12	Parts of air or vacuum pumps and compressors of bicycle pumps	6%
195A	8420	Hand operated rubber roller	6%
195A A	8424	Nozzles for drip irrigation equipment or nozzles for sprinklers	6%
195B	8424	Sprinklers; drip irrigation system including laterals; mechanical sprayers.	6%
196.	8432	Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports-ground rollers; Parts [8432 90]	6%
197.	8433	Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts [8433 90 00]	6%
198.	8434	Milking machines and dairy machinery	6%
199.	8436	Other agricultural, horticultural, forestry, poultry-keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
200.	8452	Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines	6%
201.	8479	Composting Machines	6%
201A	Omitted		
202.	Omitted		
203.	Omitted		
204.	8525 60	Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc.	6%
205.	8539	LED lamps	6%
205A	8601	Rail locomotives powered from an external source of electricity or by electric accumulators	6%
205B	8602	Other rail locomotives; locomotive tenders; such as Diesel-electric locomotives, Steam locomotives and tenders thereof	6%
205C	8603	Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604	6%
205D	8604	Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, workshops, cranes, ballast tampers, track liners, testing coaches and track inspection vehicles)	6%
205E	8605	Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604)	6%
205F	8606	Railway or tramway goods vans and wagons, not self-propelled	6%
205G	8607	Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof	6%
205H	8608	Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing”;	6%
206.	Omitted		
206A	87	Fuel Cell Motor	6%
207.	8701	Tractors (except road tractors for semi-trailers of engine capacity more than 1800 cc)	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
207A	8710	Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles.	6%
208.	8712	Bicycles and other cycles (including delivery tricycles), not motorised	6%
209.	8714	Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712	6%
210.	8716 20 00	Self-loading or self-unloading trailers for agricultural purposes	6%
211.	8716 80	Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles	6%
212.	90 or any other Chapter	Blood glucose monitoring system (Glucometer) and test strips	6%
213.	90 or any other Chapter	Patent Ductus Arteriosus / Atrial Septal Defect occlusion device	6%
214.	9001	Contact lenses; Spectacle lenses	6%
215.	9003	Frames and mountings for spectacles, goggles or the like, and parts thereof	6%
216.	9004	Spectacles, corrective [other than goggles for correcting vision]	6%
217.	9017 20	Drawing and marking out instruments; Mathematical calculating instruments; pantographs; Other drawing or marking out instruments	6%
218.	9018	Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments	6%
219.	9019	Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus	6%
220.	9020	Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters	6%
221.	9021	Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than orthopaedic appliances, such as crutches, surgical belts, and trusses, hearing aids]	6%
222.	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
		treatment tables, chairs and the like	
222A.	9403	Furniture wholly made of bamboo, cane or rattan	6%
223.	9404	Coir products [except coir mattresses]	6%
224.	9404	Products wholly made of quilted textile materials	6%
224A	9404	Cotton quilts of sale value exceeding Rs. 1000 per piece	6%
225.	9405, 9405 50 31	Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and parts thereof	6%
226.	9405	LED lights or fixtures including LED lamps	6%
227.	9405	LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)	6%
228.	9503	Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) [other than electronic toys]	6%
229.	9504	Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines]	6%
230.	9506	Sports goods other than articles and equipments for general physical exercise	6%
231.	9507	Fishing rods, and other line fishing tackle; fish landing nets, butterfly nets and similar nets; decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites	6%
231A	9601	Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding)	6%
231B	9607	Slide fasteners and parts thereof	6%
232.	9608	Pens [other than Fountain pens, stylograph pens]	6%
233.	9608, 9609	Pencils (including propelling or sliding pencils), crayons, pastels, drawing charcoals and tailor’s chalk	6%
234.	9615	Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and parts thereof	6%
235.	96190030, 96190040, or 96190090	All goods	6%
236.	9701	Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages and similar decorative plaques	6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
237.	9702	Original engravings, prints and lithographs	6%
238.	9703	Original sculptures and statuary, in any material	6%
239.	9705	Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins]	6%
240.	9706	Antiques of an age exceeding one hundred years	6%
241.	9804	Other Drugs and medicines intended for personal use	6%
242.	Omitted		
243	Any Chapter	Permanent transfer of Intellectual Property (IP) right in respect of goods other than Information Technology software	6%

Schedule III – 9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	Omitted		
2.	1107	Malt, whether or not roasted	9%
3.	1302	Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder].	9%
4.	1404 90 10	Bidi wrapper leaves (tendu)	9%
5.	1404 90 50	Indian katha	9%
6.	1517 10	All goods i.e. Margarine, Linosyn	9%
7.	1520 00 00	Glycerol, crude; glycerol waters and glycerol lyes	9%
8.	1521	Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured	9%
9.	1522	Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes	9%
10.	Omitted		
11.	1702	Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery]	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
12.	1704	Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut Sweets, gajak and sugar boiled confectionery]	9%
12A	1804	Cocoa butter, fat and oil	9%
12B	1805	Cocoa powder, not containing added sugar or sweetening matter	9%
12C	1806	Chocolates and other food preparations containing cocoa	9%
13.	1901 [other than 1901 20 00]	Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905]	9%
14.	Omitted		
15.	1904 [other than 1904 10 20]	All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki]	9%
16.	1905	Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products]	9%
16A	2101 11, 2101 12 00	Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee	9%
17.	2101 20	All goods i.e Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate	9%
18.	Omitted		
19.	Omitted		
20.	Omitted		

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
21.	2104	Soups and broths and preparations therefor; homogenised composite food preparations	9%
22.	2105 00 00	Ice cream and other edible ice, whether or not containing cocoa	9%
23.	2106	Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods]	9%
24.	2201	Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]”	9%
24A	2202 91 00, 2202 99 90	Other non-alcoholic beverages [other than tender coconut water and caffeinated beverages]	9%
25.	2207	Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)]	9%
26.	2209	Vinegar and substitutes for vinegar obtained from acetic acid	9%
26A	2515 12 20, 2515 12 90	Marble and travertine, other than blocks	9%
26B	2516 12 00	Granite, other than blocks	9%
27.	Omitted		
28.	2619	Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel	9%
29.	2620	Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds	9%
30.	2621	Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash]	9%
30A	2706	Tar distilled from other mineral tars, whether or not Dehydrated or partially distilled, including reconstituted tars	9%
31.	2707	Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylol (xylenes), Naphthelene	9%
32.	2708	Pitch and pitch coke, obtained from coal tar or from other mineral tars	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
33.	2710	Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST]	9%
34.	2711	Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, butylene and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited]	9%
35.	2712	Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured	9%
36.	2713	Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals	9%
37.	2714	Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphaltic rocks	9%
38.	2715	Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs)	9%
39.	28	All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid]	9%
40.	29	All organic chemicals other than giberellic acid	9%
41.	30	Nicotine polacrilex gum	9%
42.	3102	Mineral or chemical fertilisers, nitrogenous, which are clearly not to be used as fertilizers	9%
43.	3103	Mineral or chemical fertilisers, phosphatic, which are clearly not to be used as fertilizers	9%
44.	3104	Mineral or chemical fertilisers, potassic, which are clearly not to be used as fertilizers	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
45.	3105	Mineral or chemical fertilisers containing two or three of the fertilising elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers	9%
46.	3201	Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebracho extract, chestnut extract)	9%
47.	3202	Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning)	9%
48.	3203	Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin	9%
49.	3204	Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined	9%
50.	3205	Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes	9%
51.	3206	Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined	9%
52.	3207	Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes	9%
52A	3208	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter	9%
52B	3209	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		dissolved in an aqueous medium	
52C	3210	Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather	9%
53.	3211 00 00	Prepared driers	9%
54.	3212	Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping foils; dyes and other colouring matter put up in forms or packings for retail sale	9%
54A	3213	Artists', students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings	9%
54B	3214	Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non- refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like	9%
55.	Omitted		
56.	3301	Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases	9%
57.	3302	Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated mentha oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil]	9%
57A	3303	Perfumes and toilet waters	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
58.	3304	Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta]	9%
59.	3305	Preparations for use on the hair [except Mehendi paste in Cones]	9%
60.	3306	Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder]	9%
60A	3307	Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet preparations, not elsewhere specified or included; prepared room deodorisers, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	9%
61.	3401	Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent	9%
61A	3402	Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil]	9%
61B	3403	Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals	9%
62.	3404	Artificial waxes and prepared waxes	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
62A	3405	Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404	9%
63.	3407	Modelling pastes, including those put up for children's amusement; Preparations known as “dental wax” or as “dental impression compounds”, put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate)	9%
64.	3501	Casein, caseinates and other casein derivatives; casein glues	9%
65.	3502	Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives	9%
66.	3503	Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501	9%
67.	3504	Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein	9%
68.	3505	Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches	9%
69.	3506	Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg	9%
70.	3507	Enzymes, prepared enzymes	9%
71.	3601	Propellant powders	9%
71A	3602	Prepared explosives, other than propellant powders; such as Industrial explosives	9%
72.	3603	Safety fuses; detonating fuses; percussion or detonating caps; igniters; electric detonators	9%
72A	3604	Fireworks, signalling flares, rain rockets, fog signals and other pyrotechnic articles	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
73.	Omitted		
73A	3606	Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters	9%
74.	3701	Photographic plates and film in the flat, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, sensitised, unexposed, whether or not in packs; such as Instant print film, Cinematographic film (other than for x-ray for Medical use)	9%
75.	3702	Photographic film in rolls, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, sensitised, unexposed	9%
76.	3703	Photographic paper, paperboard and textiles, sensitised, unexposed	9%
77.	3704	Photographic plates, film, paper, paperboard and textiles, exposed but not developed	9%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, for feature films	9%
79.	3707	Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use	9%
80.	3801	Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures	9%
81.	3802	Activated carbon; activated natural mineral products; animal black, including spent animal black	9%
82.	3803 00 00	Tall oil, whether or not refined	9%
83.	3804	Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates	9%
84.	3805	Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
85.	3806	Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums	9%
86.	3807	Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch	9%
87.	3808	Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule -II]	9%
88.	3809	Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included	9%
89.	3810	Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for welding electrodes or rods	9%
89A	3811	Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils	9%
90.	3812	Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound stabilisers for rubber or plastics.; such as Vulcanizing agents for rubber	9%
90A	3813	Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades	9%
90B	3814	Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers	9%
91.	3815	Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included	9%
92.	3816	Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801	9%
93.	3817	Mixed alkylbenzenes and mixed alkyl-naphthalenes, other than those of heading 2707 or 2902	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
94.	3818	Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers]	9%
94A	3819	Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals	9%
94B	3820	Anti-freezing preparations and prepared de-icing fluids	9%
95.	3821	Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells	9%
96.	3823	Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols	9%
97.	3824	Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included	9%
98.	3825	Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.]	9%
99.	Omitted		
100.	3901 to 3913	All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary forms	9%
101.	3914	Ion exchangers based on polymers of headings 3901 to 3913, in primary forms	9%
102.	Omitted		
103.	3916	Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		otherwise worked, of plastics	
104.	3917	Tubes, pipes and hoses, and fittings therefor, of plastics	9%
104A	3918	Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics	9%
105.	3919	Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls	9%
106.	3920	Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials	9%
107.	3921	Other plates, sheets, film, foil and strip, of plastics	9%
107A	3922	Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics	9%
108.	3923	Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics (except the items covered in serial number 80AA in Schedule II)	9%
109.	3924	Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics	9%
110.	3925	Builder's wares of plastics, not elsewhere specified	9%
111.	3926	Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles]	9%
112.	4002	Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM)	9%
113.	4003	Reclaimed rubber in primary forms or in plates, sheets or strip	9%
114.	4004	Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber)	9%
115.	4005	Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip	9%
116.	4006	Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
117.	4007	Vulcanised rubber thread and cord, other than latex rubber thread	9%
118.	4008	Plates, sheets, strip, rods and profile shapes, of vulcanised rubber other than hard rubber	9%
119.	4009	Tubes, pipes and hoses, of vulcanised rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges)	9%
120.	4010	Conveyor or transmission belts or belting, of vulcanised rubber	9%
121.	4011	Rear Tractor tyres and rear tractor tyre tubes	9%
121A	4012	Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber	9%
121B	4013	Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes]	9%
122.	4014	Hygienic or pharmaceutical articles (including teats), of vulcanised rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps]	9%
123.	4015	Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of vulcanised rubber other than hard rubber [other than Surgical gloves]	9%
123A	4016	Other articles of vulcanised rubber other than hard rubber [other than erasers, rubber bands]	9%
123B	4017	Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber	9%
123C	4201	Saddlery and harness for any animal (including traces, leads, knee pads, muzzles, saddle cloths, saddle bags, dog coats and the like), of any material	9%
124.	4202	Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco-pouches, tool bags, sports bags, bottle-cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of vulcanised fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		and shopping bags, of cotton or jute]	
124A	4203	Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports]	9%
124B	4205	Other articles of leather or of composition leather	9%
124C	4206	Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons	9%
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	4301	Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103.	9%
132.	4302	Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303	9%
132A	4303	Articles of apparel, clothing accessories and other articles of fur skin	9%
133.	4304	Artificial fur and articles thereof	9%
134.	4403	Wood in the rough	9%
135.	4407	Wood sawn or chipped	9%
136.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints]	9%
137.	4409	Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring]	
137A	4410	Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards	9%
137B	4411	Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards	9%
137C	4412	Plywood, veneered panels and similar laminated wood	9%
137D	4413	Densified wood, in blocks, plates, strips, or profile shapes	9%
137E	4414	Wooden frames for paintings, photographs, mirrors or similar objects	9%
137F	4418	Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery]	9%
137G	4421	Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware	9%
138.	44 or any Chapter	Resin bonded bamboo mat board, with or without veneer in between	9%
139.	44 or any Chapter	Bamboo flooring tiles	9%
140.	Omitted		
141.	4501	Waste cork; crushed, granulated or ground cork	9%
142.	Omitted		
143.	Omitted		
144.	Omitted		
145.	4803	Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface-decorated or printed, in rolls or sheets	9%
146.	4806 [Except 4806 20 00, 4806 40 10]	Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper)	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
147.	4809	Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets	9%
148.	4811	Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [Other than aseptic packaging paper]	9%
149.	4812	Filter blocks, slabs and plates, of paper pulp	9%
150.	4813	Cigarette paper, whether or not cut to size or in the form of booklets or tubes	9%
150A	4814	Wall paper and similar wall coverings; window transparencies of paper	9%
151.	4816	Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes	9%
152.	4817 [Except 4817 30]	Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks]	9%
153.	4818	Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres	9%
153A	4819 20	Cartons, boxes and cases of non-corrugated paper or paper board	9%
154.	4820	Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationery, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books]	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
155.	4821	Paper or paperboard labels of all kinds, whether or not printed	9%
156.	4822	Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not perforated or hardened)	9%
157.	4823	Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulp moulded trays, Braille paper, kites, Paper mache articles]	9%
158.	Omitted		
159.	5402, 5404, 5406	All goods other than synthetic filament yarns	9%
160.	5403, 5405, 5406	All goods other than artificial filament yarns	9%
161.	5501, 5502	Synthetic or artificial filament tow	9%
162.	5503, 5504, 5506, 5507	Synthetic or artificial staple fibres	9%
163.	5505	Waste of manmade fibres	9%
163 A	5601 22 00	Cigarette Filter Rods	9%
163B	3923 or 6305	Woven and non-woven bags and sacks of polyethylene or polypropylene strips or the like, whether or not laminated, of a kind used for packing of goods;	9%
163C	6305 32 00	Flexible intermediate bulk containers	9%
164.	Omitted		
165.	Omitted		
166.	6401	Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging or similar processes	9%
167.	6402	Other footwear with outer soles and uppers of rubber or plastics	9%
168.	6403	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather	9%
169.	6404	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials	9%
170.	6405	Other footwear	9%
171.	6406	Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	9%
172.	6501	Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; plateaux and manchons (including slit manchons), of felt [other than textile caps]	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
173.	6502	Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed	9%
174.	6504 00 00	Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed	9%
175.	6505	Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed	9%
176.	6506	Other headgear, whether or not lined or trimmed	9%
177.	6507	Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear	9%
177A	6702	Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit	9%
177B	6703	Wool or other animal hair or other textile materials, prepared for use in making wigs or the like	9%
177C	6704	Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included	9%
177D	6801	Setts, curbstones and flagstones, of natural stone (except slate)	9%
177E	6802	Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I	9%
177F	6803	Worked slate and articles of slate or of agglomerated slate	9%
178.	6804	Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
179.	6805	Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up	9%
180.	6806	Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or chapter 69	9%
180A	6807	Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch)	9%
180B	6808	Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders	9%
180C	6809	Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented	9%
181.	6810	Articles of cement, of concrete or of artificial stone, whether or not reinforced	9%
182.	6811	Articles of asbestos-cement, of cellulose fibre-cement or the like	9%
182A	6812	Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813	9%
182B	6813	Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials	9%
182C	6814	Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials	9%
182D	6815	Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [other than fly ash bricks, fly ash blocks, fly ash aggregate with 90 percent or more fly ash content]	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
182E	6901	Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripolite or diatomite) or of similar siliceous earths	9%
183.	6902	Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, other than those of siliceous fossil meals or similar siliceous earths	9%
184.	6903	Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than those of siliceous fossil meals or of similar siliceous earths	9%
184A	6904	Ceramic flooring blocks, support or filler tiles and the like	9%
184B	6905	Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods	9%
185.	6906	Ceramic pipes, conduits, guttering and pipe fittings	9%
185A	6907	Ceramic flags and paving, hearth or wall tiles; ceramic mosaic cubes and the like, whether or not on a backing; finishing ceramics	9%
185B	6909	Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods	9%
185C	6910	Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushing cisterns, urinals and similar sanitary fixtures	9%
185D	6914	Other ceramic articles	9%
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	7002	Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked	9%
189A	7003	Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189B	7004	Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189C	7005	Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189D	7006 00 00	Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, enamelled or otherwise worked, but not framed or fitted with other	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		materials	
189E	7007	Safety glass, consisting of toughened (tempered) or laminated glass	9%
189F	7008	Multiple-walled insulating units of glass	9%
189G	7009	Glass mirrors, whether or not framed, including rear-view mirrors”;	9%
190.	7010	Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass	9%
190A	7011	Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps, cathode-ray tubes or the like	9%
191.	7013	Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018)	9%
191A	7014	Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked	9%
192.	7015	Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses	9%
192A	7016	Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms	9%
193.	7017	Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated	9%
194.	7018	Imitation pearls, imitation precious or semi-precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than imitation jewellery; glass microspheres not exceeding 1 mm in diameter	9%
195.	7019	Glass fibres (including glass wool) and articles thereof (for example, yarn, woven fabrics)	9%
195A	7020	Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		chimneys for lamps and lanterns]	
196.	7201	Pig iron and spiegeleisen in pigs, blocks or other primary forms	9%
197.	7202	Ferro-alloys	9%
198.	7203	Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps, pellets or similar forms	9%
199.	7204	Ferrous waste and scrap; remelting scrap ingots of iron or steel	9%
200.	7205	Granules and powders, of pig iron, spiegeleisen, iron or steel	9%
201.	7206	Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203)	9%
202.	7207	Semi-finished products of iron or non-alloy steel	9%
203.	7208 to 7212	All flat-rolled products of iron or non-alloy steel	9%
204.	7213 to 7215	All bars and rods, of iron or non-alloy steel	9%
205.	7216	Angles, shapes and sections of iron or non-alloy steel	9%
206.	7217	Wire of iron or non-alloy steel	9%
207.	7218	Stainless steel in ingots or other primary forms; semi-finished products of stainless steel	9%
208.	7219, 7220	All flat-rolled products of stainless steel	9%
209.	7221, 7222	All bars and rods, of stainless steel	9%
210.	7223	Wire of stainless steel	9%
211.	7224	Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel	9%
212.	7225, 7226	All flat-rolled products of other alloy steel	9%
213.	7227, 7228	All bars and rods of other alloy steel.	9%
214.	7229	Wire of other alloy steel	9%
215.	7301	Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel	9%
216.	7302	Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails	9%
217.	7303	Tubes, pipes and hollow profiles, of cast iron	9%
218.	7304	Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
219.	7305	Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel	9%
220.	7306	Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel	9%
221.	7307	Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel	9%
222.	7308	Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers]	9%
223.	7309	Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
224.	7310	Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
225.	7311	Containers for compressed or liquefied gas, of iron or steel	9%
226.	7312	Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated	9%
227.	7313	Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel	9%
228.	7314	Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel	9%
229.	7315	Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90	9%
230.	7316	Anchors, grapnels and parts thereof, of iron or steel	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
231.	7317	Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper	9%
232.	7318	Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel	9%
233.	7319	Knitting needles, bodkins, crochet hooks, embroidery stilettos and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included	9%
234.	7320	Springs and leaves for springs, of iron and steel	9%
235.	7321	Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves and wood burning stoves of iron or steel]	9%
235A	7322	Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel	9%
236.	7323	Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel	9%
236A	7323 9410	Ghamella	9%
236B	7324	Sanitary ware and parts thereof, of iron and steel	9%
237.	7325	Other cast articles of iron or steel	9%
238.	7326	Other articles of iron or steel	9%
239.	7401	Copper mattes; cement copper (precipitated copper)	9%
240.	7402	Unrefined copper; copper anodes for electrolytic refining	9%
241.	7403	Refined copper and copper alloys, unwrought	9%
242.	7404	Copper waste and scrap	9%
243.	7405	Master alloys of copper	9%
244.	7406	Copper powders and flakes	9%
245.	7407	Copper bars, rods and profiles	9%
246.	7408	Copper wire	9%
247.	7409	Copper plates, sheets and strip, of a thickness exceeding 0.15 mm	9%
248.	7410	Copper foils	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
249.	7411	Copper tubes and pipes	9%
250.	7412	Copper tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
251.	7413	Stranded wires and cables	9%
252.	7415	Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper	9%
252A	7418	All goods [other than table, kitchen or other household articles of copper; Utensils]	9%
253.	7419	Other articles of copper[other than Brass Kerosene Pressure Stove]	9%
254.	7501	Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy	9%
255.	7502	Unwrought nickel	9%
256.	7503	Nickel waste and scrap	9%
257.	7504	Nickel powders and flakes	9%
258.	7505	Nickel bars, rods, profiles and wire	9%
259.	7506	Nickel plates, sheets, strip and foil	9%
260.	7507	Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
261.	7508	Other articles of nickel	9%
262.	7601	Unwrought Aluminium	9%
263.	7602	Aluminium waste and scrap	9%
264.	7603	Aluminium powders and flakes	9%
265.	7604	Aluminium bars, rods and profiles	9%
266.	7605	Aluminium wire	9%
267.	7606	Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm	9%
268.	7607	Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing materials) of a thickness (excluding any backing) not exceeding 0.2 mm	9%
269.	7608	Aluminium tubes and pipes	9%
270.	7609	Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
271.	7610	Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
272.	7611	Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
273.	7612	Aluminium casks, drums, cans, boxes, etc.	9%
274.	7613	Aluminium containers for compressed or liquefied gas	9%
275.	7614	Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated	9%
275A	7615	All goods [other than table, kitchen or other household articles, of aluminium; Utensils]	9%
276.	7616	Other articles of aluminium	9%
277.	7801	Unwrought lead	9%
278.	7802	Lead waste and scrap	9%
279.	7804	Lead plates, sheets, strip and foil; lead powders and flakes	9%
280.	7806	Other articles of lead (including sanitary fixtures and Indian lead seals)	9%
281.	7901	Unwrought zinc	9%
282.	7902	Zinc waste and scrap	9%
283.	7903	Zinc dust, powders and flakes	9%
284.	7904	Zinc bars, rods, profiles and wire	9%
285.	7905	Zinc plates, sheets, strip and foil	9%
286.	7907	Other articles of zinc including sanitary fixtures	9%
287.	8001	Unwrought tin	9%
288.	8002	Tin waste and scrap	9%
289.	8003	Tin bars, rods, profiles and wire	9%
290.	8007	Other articles of tin	9%
291.	8101 to 8112	Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap	9%
292.	8113	Cermets and articles thereof, including waste and scrap	9%
293.	8202	Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades)	9%
294.	8203	Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe-cutters, bolt croppers, perforating punches and similar hand tools	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
295.	8204	Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles	9%
296.	8205	Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal-operated grinding wheels with frameworks	9%
297.	8206	Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale	9%
298.	8207	Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools	9%
299.	8208	Knives and cutting blades, for machines or for mechanical appliances	9%
300.	8209	Plates, sticks, tips and the like for tools, unmounted, of cermets	9%
301.	8210 00 00	Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink	9%
301A	8212	Razors and razor blades (including razor blade blanks in strips)	9%
302.	8213 00 00	Scissors, tailors' shears and similar shears, and blades therefor	9%
302A	8214	Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives,); manicure or pedicure sets and instruments (including nail files) [other than paper knives, pencil sharpeners and blades therefor]	9%
303.	8301	Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal	9%
303A	8302	Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, saddlery, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
303B	8303	Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal	9%
303C	8304	Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403	9%
303D	8305	Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal	9%
304.	Omitted		
305.	8307	Flexible tubing of base metal, with or without fittings	9%
306.	8308	Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or saddlery or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal	9%
307.	8309	Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal	9%
307A	8310	Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405	9%
308.	8311	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying	9%
308A	84	Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
308B	84 or 85	Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps(horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps	9%
309.	8401	Nuclear reactors; machinery and apparatus for isotopes separation	9%
310.	8402	Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers	9%
311.	8403	Central heating boilers other than those of heading 8402	9%
312.	8404	Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, economisers, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units	9%
313.	8405	Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water process gas generators, with or without their purifiers	9%
314.	8406	Steam turbines and other vapour turbines	9%
315.	8410	Hydraulic turbines, water wheels, and regulators therefor	9%
316.	8411	Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines]	9%
317.	8412	Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power engines and motors, other, parts) [other than wind turbine or engine]	9%
317A	8413	Concrete pumps [8413 40 00], other rotary positive displacement pumps [8413 60]	9%
317B	8414	Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of air or vacuum pumps and compressors of bicycle pumps]	9%
318.	8416	Furnace burners for liquid fuel, for pulverised solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		appliances	
319.	8417	Industrial or laboratory furnaces and ovens, including incinerators, non-electric	9%
319A	8418	Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415	9%
320.	8419	Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, sterilising, pasteurising, steaming, drying, evaporating, vaporising, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system]	9%
321.	8420	Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller]	9%
322.	8421	Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases	9%
323.	8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00]	Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or labelling bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping machinery); machinery for aerating beverages [other than dish washing machines]	9%
324.	8423	Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
325.	8424	Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers]	9%
326.	8425	Pulley tackle and hoists other than skip hoists; winches and capstans; jacks	9%
327.	8426	Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane	9%
327A	8427	Fork-lift trucks; other works trucks fitted with lifting or handling equipment	9%
327B	8428	Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics)	9%
327C	8429	Self-propelled bulldozers, angledozers, graders, levellers, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers	9%
327D	8430	Other moving, grading, levelling, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers	9%
328.	8431	Parts suitable for use solely or principally with the machinery of headings 8425 to 8430	9%
329.	8435	Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages	9%
330.	8438	Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable fats or oils	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
331.	8439	Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard	9%
332.	8440	Book-binding machinery, including book-sewing machines	9%
333.	8441	Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds	9%
334.	8442	Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished)	9%
335.	8443	Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof	9%
336.	8444	Machines for extruding, drawing, texturing or cutting man-made textile materials	9%
337.	8445	Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447	9%
338.	8446	Weaving machines (looms)	9%
339.	8447	Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting	9%
340.	8448	Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindles)	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles)	
341.	8449	Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats	9%
341A	8450	Household or laundry-type washing machines, including machines which both wash and dry	9%
342.	8451	Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics	9%
343.	8453	Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines	9%
344.	8454	Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries	9%
345.	8455	Metal-rolling mills and rolls therefor	9%
346.	8456	Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes	9%
347.	8457	Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal	9%
348.	8458	Lathes (including turning centres) for removing metal	9%
349.	8459	Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres)	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		of heading 8458	
350.	8460	Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gear cutting, gear grinding or gear finishing machines of heading 8461	9%
351.	8461	Machine-tools for planing, shaping, slotting, broaching, gear cutting, gear grinding or gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included	9%
352.	8462	Machine-tools (including presses) for working metal by forging, hammering or die-stamping; machine-tools (including presses) for working metal by bending, folding, straightening, flattening, shearing, punching or notching; presses for working metal or metal carbides, not specified above	9%
353.	8463	Other machine-tools for working metal, or cermets, without removing material	9%
354.	8464	Machine-tools for working stone, ceramics, concrete, sbestos-cement or like mineral materials or for cold working glass	9%
355.	8465	Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials	9%
356.	8466	Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand	9%
357.	8467	Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
358.	8468	Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances	9%
359.	8470	Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device; cash registers	9%
360.	8471	Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included	9%
361.	8472	Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric]	9%
362.	8473	Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472	9%
363.	8474	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand	9%
364.	8475	Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
364A	8476	Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines	9%
365.	8477	Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter	9%
365A	8478	Machinery for preparing or making up tobacco, not specified or included elsewhere in this chapter	9%
366.	8479	Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines]	9%
367.	8480	Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides, glass, mineral materials, rubber or plastics	9%
368.	8481	Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves	9%
369.	8482	Ball bearing, Roller Bearings	9%
369A	8483	Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints)	9%
369B	8484	Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals	9%
370.	8486	Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 (C) to this Chapter; parts and accessories	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
371.	8487	Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter	9%
372.	8501	Electric motors and generators (excluding generating sets)	9%
373.	8502	Electric generating sets and rotary converters	9%
374.	8503	Parts suitable for use solely or principally with the machines of heading 8501 or 8502	9%
375.	8504	Electrical transformers, static converters (example, rectifiers) and inductors, other than charger or charging station for Electrically operated vehicles	9%
376.	8505	Electro-magnets; permanent magnets and articles intended to become permanent magnets after magnetisation; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads	9%
376A	8506	Primary cells and primary batteries	9%
376AA	8507 60 00	Lithium-ion Batteries	9%
376AA A	8507	Lithium-ion accumulators (other than battery) including lithium-ion power bank	9%
376AB	8508	Vacuum cleaners	9%
376AC	8509	Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [other than wet grinder consisting of stone as a grinder]	9%
376AD	8510	Shavers, hair clippers and hair-removing appliances, with self-contained electric motor	9%
376B	8512	Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles	9%
376C	8513	Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512	9%
377.	8514	Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		dielectric loss	
378.	8515	Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets	9%
378A	8516	Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for domestic purposes; electric heating resistors, other than those of heading 8545	9%
379.	8517	All goods	9%
380.	8518	Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric sound amplifier set	9%
380A	8519	Sound recording or reproducing apparatus	9%
381.	8521	Video recording or reproducing apparatus, whether or not incorporating a video tuner	9%
381A	8522	Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521	9%
382.	8523	Discs, tapes, solid-state non-volatile storage devices, "smart cards" and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		of Chapter 37	
383.	8525	Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc]	9%
383A	8526	Radar apparatus, radio navigational aid apparatus and radio remote control apparatus	9%
383B	8527	Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock	9%
383C	8528	Television set (including LCD or LED television) of screen size not exceeding 32 inches	9%
384.	8528	Computer monitors not exceeding 32 inches, Set top Box for Television (TV)	9%
384A	8529	Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528	9%
384B	8530	Electrical signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608)	9%
384C	8531	Electric sound or visual signalling apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530	9%
385.	8532	Electrical capacitors, fixed, variable or adjustable (pre-set)	9%
386.	8533	Electrical resistors (including rheostats potentiometers), other than heating resistors	9%
387.	8534 00 00	Printed Circuits	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
388.	8535	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts	9%
388A	8536	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors for optical fibres, optical fibre bundles or cables	9%
388B	8537	Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus of chapter 90, and numerical control apparatus, other than switching apparatus of heading 8517	9%
389.	8538	Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537	9%
390.	8539	Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps [other than LED lamps]	9%
391.	8540	Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes)	9%
392.	8541	Diodes, transistors and similar semiconductor devices; photosensitive semiconductor devices; light-emitting diodes (LED); mounted piezo-electric crystals	9%
393.	8542	Electronic integrated circuits	9%
394.	8543	Electrical machines and apparatus, having individual functions, not specified or	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		included elsewhere in this Chapter	
395.	8544	Insulated (including enamelled or anodised) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors	9%
396.	8545	Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes	9%
397.	8546	Electrical insulators of any material	9%
397A	8547	Insulating fittings forelectrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material	9%
398.	8548	Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter	9%
399.	8609	Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers]	9%
399A	8702	Buses for use in public transport which exclusively run on Bio-fuels	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
400.	8703	(i). Following motor vehicles of length not exceeding 4000 mm, namely:- a) Petrol, Liquefied petroleum gases (LPG) or compressed natural gas (CNG) driven vehicles of engine capacity not exceeding 1200cc; and b) Diesel driven vehicles of engine capacity not exceeding 1500 cc for persons with orthopedic physical disability, subject to the condition that an officer not below the rank of Deputy Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods shall be used by the persons with orthopedic physical disability in accordance with the guidelines issued by the said Department	9%
401.	8704	Refrigerated motor vehicles	9%
401A	8705	Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit)	9%
402.	8708	Following parts of tractors namely: a. Rear Tractor wheel rim, b. tractor centre housing, c. tractor housing transmission, d. tractor support front axle	9%
402A	8709	Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railway station platforms; parts of the foregoing vehicles	9%
403.	8715	Baby carriages and parts thereof	9%
403A	8716	Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles]	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
404.	8801	Balloons and dirigibles, gliders and other non-powered aircraft	9%
405.	8804	Parachutes (including dirigible parachutes and paragliders) and rotochutes; parts thereof and accessories thereto and parts thereof	9%
406.	8805	Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof	9%
407.	8908 00 00	Vessels and other floating structures for breaking up	9%
408.	9001	Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of polarising material; prisms, mirrors and other optical elements, of any material, unmounted, other than such elements of glass not optically worked	9%
409.	9002	Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens]	9%
410.	Omitted		
411.	9004	Spectacles [other than corrective]; goggles including those for correcting vision	9%
411A	9005	Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy	9%
411B	9006	Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539	9%
411C	9007	Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus	9%
411D	9008	Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers	9%
411E	9010	Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
411F	9011	Compound optical microscopes, including those for photomicrography cinephotomicrography or microprojection	9%
411G	9012	Microscopes other than optical microscopes; diffraction apparatus	9%
411H	9013	Liquid crystal devices not constituting articles provided for more specifically in other headings; lasers, other than laser diodes; other optical appliances and instruments, not specified or included elsewhere in this Chapter	9%
411-I	9014	Direction finding compasses; other navigational instruments and appliances	9%
411J	9015	Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders	9%
412.	9016	Balances of a sensitivity of 5 cg or better, with or without weights	9%
413.	9017	Instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, callipers), not specified or included elsewhere in the chapter	9%
413A	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like	9%
413B	9023	Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses	9%
414.	9024	Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics)	9%
415.	9025	Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
416.	9026	Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032	9%
417.	9027	Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and apparatus for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes	9%
418.	9028	Gas, liquid or electricity supply or production meters, including calibrating meters therefor	9%
419.	9029	Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes	9%
420.	9030	Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 90.28; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other ionising radiations	9%
421.	9031	Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors	9%
422.	9032	Automatic regulating or controlling instruments and apparatus	9%
423.	9033	Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90	9%
423A	9101	Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal	9%
423B	9102	Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101	9%
424.	9103	Clocks with watch movements, excluding clocks of heading 9104	9%
424A	9104	Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels	9%
425.	9105	Other clocks	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
425A	9106	Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time-registers, time-recorders)	9%
425B	9107	Time switches with clock or watch movement or with synchronous motor	9%
425C	9108	Watch movements, complete and assembled	9%
426.	9109	Clock movements, complete and assembled	9%
427.	9114	Other clock or watch parts	9%
428.	9110	Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements	9%
428A	9111	Watch cases and parts thereof	9%
429.	9112	Clock cases and cases of a similar type for other goods of this chapter, and parts thereof	9%
429A	9113	Watch straps, watch bands and watch bracelets, and parts thereof";	9%
429B	9201	Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments	9%
429C	9202	Other string musical instruments (for example, guitars, violins, harps)	9%
429D	9205	Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs	9%
429E	9206 00 00	Percussion musical instruments (for example, drums, xylophones, cymbols, castanets, maracas)	9%
429F	9207	Musical instruments, the sound of which is produced, or must be amplified, electrically (for example, organs, guitars, accordions)	9%
429G	9208	Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns and other mouth-blown sound signaling instruments	9%
429H	9209	Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks and pitch pipes of all kinds	9%
430.	9301	Military weapons other than revolvers, pistols	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
431.	9303	Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns)	9%
432.	9304	Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307	9%
433.	9305	Parts and accessories of articles of headings 9301 to 9304	9%
434.	9306	Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles and parts thereof, including shot and cartridge wads	9%
435.	9307	Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor	9%
435A	9401 [other than 9401 10 00]	Seats (other than those of heading 9402), whether or not convertible into beds, and parts thereof [other than seats of a kind used for aircraft]	9%
436.	9402	Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles	9%
437.	9403	Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof	9%
438.	9404	Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts]	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
438A	9405	Lamps and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated name-plates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)]	9%
439.	9406	Prefabricated buildings	9%
440.	9503	Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof)	9%
440A	9504	Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 9504 90 90 like ludo etc.]	9%
440B	9505	Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes	9%
441.	9506	Articles and equipment for general physical exercise, gymnastics, athletics, swimming pools and padding pools [other than sports goods]	9%
441A	9508	Roundabouts, swings, shooting galleries and other fairground amusements; [other than travelling circuses and travelling menageries]	9%
441B	9602	Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of modelling pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin”;	9%
442.	9606 21 00, 9606 22 00, 9606 29, 9606 30	Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks	9%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
443.	9603 [other than 9603 10 00]	Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not motorised, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles]	9%
444.	9604 00 00	Hand sieves and hand riddles	9%
445.	9605	Travel sets for personal toilet, sewing or shoe or clothes cleaning	9%
446.	Omitted		
447.	9608	Fountain pens, stylograph pens	9%
448.	9610 00 00	Boards, with writing or drawing surface, whether or not framed	9%
448A	9611	Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand-operated composing sticks and hand printing sets incorporating such composing sticks”;	9%
449.	9612	Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes	9%
449A	9613	Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks	9%
449AA	9616	Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs and pads for the application of cosmetics or toilet preparations	9%
449B	9617	Vacuum flasks and other vacuum vessels, complete with cases; parts thereof other than glass inners	9%
449C	9618	Tailors' dummies and other lay figures; automata and other animated displays, used for shop window dressing	9%
450.	9620 00 00	Monopods, bipods, tripods and similar articles	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
451.	9801	<p>All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified:</p> <p>(1) industrial plant, (2) irrigation project, (3) power project, (4) mining project, (5) project for the exploration for oil or other minerals, and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in this behalf;</p> <p>and spare parts, other raw materials (including semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentioned in (1) to (6) above.</p>	9%
452.	9802	Laboratory chemicals	9%
452A	4011 70 00	Tyre for tractors	9%
452B	4013 90 49	Tube for tractor tyres	9%
452C	8408 20 20	Agricultural Diesel Engine of cylinder capacity exceeding 250 cc for Tractor	9%
452D	8413 81 90	Hydraulic Pumps for Tractors	9%
452E	8708 10 10	Bumpers and parts thereof for tractors	9%
452F	8708 30 00	Brakes assembly and its parts thereof for tractors	9%
452G	8708 40 00	Gear boxes and parts thereof for tractors	9%
452H	8708 50 00	Transaxles and its parts thereof for tractors	9%
452 I	8708 70 00	Road wheels and parts and accessories thereof for tractors	9%
452J	8708 91 00	<p>(i) Radiator assembly for tractors and parts thereof (ii) Cooling system for tractor engine and parts thereof</p>	9%
452K	8708 92 00	Silencer assembly for tractors and parts thereof	9%
452L	8708 93 00	Clutch assembly and its parts thereof for tractors	9%
452M	8708 94 00	Steering wheels and its parts thereof for tractor	9%
452N	8708 99 00	Hydraulic and its parts thereof for tractors	9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
452O	8708 99 00	Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors	9%
452P	Any Chapter	Permanent transfer of Intellectual Property (IP) right in respect of Information Technology software	9%
452Q	Any chapter	<p>Supply of any goods other than capital goods and cement falling under chapter heading 2523 in the first schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975), by an unregistered person to a promoter for construction of the project on which tax is payable by the promoter as recipient of goods under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in Haryana Government, Excise and Taxation Department, notification No.49/GST-2, dated the 31st March, 2019.</p> <p>Explanation .For the purpose of this entry,–</p> <p>(i) the term “promoter” shall have the same meaning as assigned to it in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(ii) “project” shall mean a Real Estate Project (REP) or a Residential Real Estate Project (RREP).</p> <p>(iii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(iv) “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.</p> <p>(v) This entry is to be taken to apply to all goods which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter/ heading/ sub heading or tariff item elsewhere in this notification.</p>	9%
453.	Any Chapter	Goods which are not specified in Schedule I, II, IV, V or VI	9%

Schedule IV – 14%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	1703	Molasses	14%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	2106 90 20	Pan masala	14%
11.	Omitted		
12.	2202 10	All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured	14%
12A.	22029990	Caffeinated Beverages	14%
13.	2401	Unmanufactured tobacco; tobacco refuse [other than tobacco leaves]	14%
14.	2402	Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobacco substitutes	14%
15.	2403	Other manufactured tobacco and manufactured tobacco substitutes; “homogenised” or “reconstituted” tobacco; tobacco extracts and essences [including biris]	14%
16.	Omitted		
17.	Omitted		
18.	2523	Portland cement, aluminous cement, slag cement, super sulphate cement and similar hydraulic cements, whether or not coloured or in the form of clinkers	14%
19.	Omitted		
20.	Omitted		
21.	Omitted		
22.	Omitted		
23.	Omitted		
24.	Omitted		
25.	Omitted		
26.	Omitted		
27.	Omitted		
28.	Omitted		
29.	Omitted		
30.	Omitted		
31.	Omitted		
32.	Omitted		
33.	Omitted		

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
34.	Omitted		
35.	Omitted		
36.	Omitted		
37.	Omitted		
38.	Omitted		
39.	Omitted		
40.	Omitted		
41.	Omitted		
42.	Omitted		
43.	Omitted		
44.	Omitted		
45.	Omitted		
46.	4011	New pneumatic tyres, of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft]	14%
47.	Omitted		
48.	Omitted		
49.	Omitted		
50.	Omitted		
51.	Omitted		
52.	Omitted		
53.	Omitted		
54.	Omitted		
55.	Omitted		
56.	Omitted		
57.	Omitted		
58.	Omitted		
59.	Omitted		
60.	Omitted		
61.	Omitted		
62.	Omitted		
63.	Omitted		
64.	Omitted		
65.	Omitted		
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	Omitted		
71.	Omitted		
72.	Omitted		
73.	Omitted		
74.	Omitted		
75.	Omitted		
76.	Omitted		

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
77.	Omitted		
78.	Omitted		
79.	Omitted		
80.	Omitted		
81.	Omitted		
82.	Omitted		
83.	Omitted		
84.	Omitted		
85.	Omitted		
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	Omitted		
90.	Omitted		
91.	Omitted		
92.	Omitted		
93.	Omitted		
94.	Omitted		
95.	Omitted		
96.	Omitted		
97.	Omitted		
98.	Omitted		
99.	Omitted		
100.	Omitted		
101.	Omitted		
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	Omitted		
106.	Omitted		
107.	Omitted		
108.	Omitted		
109.	Omitted		
110.	Omitted		
111.	Omitted		
112.	Omitted		
113.	Omitted		
114.	8407	Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines]	14%
115.	8408	Compression-ignition internal combustion piston engines (diesel or semi-diesel engines)	14%
116.	8409	Parts suitable for use solely or principally with the engines of heading 8407 or 8408	14%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
117.	8413	Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30]	14%
118.	Omitted		
119.	8415	Air-conditioning machines, comprising a motor-driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated	14%
120.	Omitted		
121.	Omitted		
122.	8422	Dish washing machines, household [8422 11 00] and other [8422 19 00]	14%
123.	Omitted		
124.	Omitted		
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	Omitted		
133.	Omitted		
134.	Omitted		
135.	Omitted		
136.	Omitted		
137.	Omitted		
138.	Omitted		
139.	8507	Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithium ion power banks	14%
140.	Omitted		
141.	Omitted		
142.	Omitted		
143.	8511	Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and	14%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		cut-outs of a kind used in conjunction with such engines	
144.	Omitted		
145.	Omitted		
146.	Omitted		
147.	Omitted		
148.	Omitted		
149.	Omitted		
150.	Omitted		
151.	Omitted		
152.	Omitted		
153.	Omitted		
154.	8528	Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio-broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding 32 inches]	14%
155.	Omitted		
156.	Omitted		
157.	Omitted		
158.	Omitted		
159.	Omitted		
160.	Omitted		
161.	Omitted		
162.	Omitted		
163.	Omitted		
163A.	8701	Road tractors for semi-trailers of engine capacity more than 1800 cc	14%
164.	8702	Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels]	14%
165.	8703	Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons]	14%

S. No.	Chapter / Heading / Sub- heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
166.	8704	Motor vehicles for the transport of goods [other than Refrigerated motor vehicles]	14%
167.	Omitted		
168.	8706	Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705	14%
169.	8707	Bodies (including cabs), for the motor vehicles of headings 8701 to 8705	14%
170.	8708	Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors]	14%
171.	Omitted		
172.	Omitted		
173.	8711	Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars; side-cars	14%
174.	8714	Parts and accessories of vehicles of headings 8711	14%
175.	Omitted		
176.	8802	Aircrafts for personal use	14%
177.	8903	Yachts and other vessels for pleasure or sports; rowing boats and canoes	14%
178.	Omitted		
179.	Omitted		
180.	Omitted		
181.	Omitted		
182.	Omitted		
183.	Omitted		
184.	Omitted		
185.	Omitted		
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	Omitted		
190.	Omitted		
191.	Omitted		
192.	Omitted		
193.	Omitted		
194.	Omitted		
195.	Omitted		
196.	Omitted		
197.	Omitted		
198.	Omitted		
199.	Omitted		
200.	Omitted		
201.	Omitted		
202.	Omitted		

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
203.	Omitted		
204.	Omitted		
205.	Omitted		
206.	Omitted		
207.	Omitted		
208.	Omitted		
209.	Omitted		
210.	9302	Revolvers and pistols, other than those of heading 9303 or 9304	14%
211.	Omitted		
212.	Omitted		
213.	Omitted		
214.	Omitted		
215.	Omitted		
216.	Omitted		
217.	Omitted		
218.	Omitted		
219.	Omitted		
220.	Omitted		
221.	Omitted		
222.	Omitted		
223.	9614	Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof	14%
224.	Omitted		
225.	Omitted		
226.	Omitted		
227.	9804	All dutiable articles intended for personal use	14%
228.	Any chapter	Lottery	14%
229	Any Chapter	Actionable claim in the form of chance to win in betting, gambling, or horse racing in race club	14%

Schedule V -1.5%

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7101	Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport	1.5%
2.	Omitted		

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
3.	Omitted		
4.	Omitted		
5.	7105	Dust and powder of natural or synthetic precious or semi-precious stones	1.5%
6.	7106	Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form	1.5%
7.	7107	Base metals clad with silver, not further worked than semi-manufactured	1.5%
8.	7108	Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form	1.5%
9.	7109	Base metals or silver, clad with gold, not further worked than semi-manufactured	1.5%
10.	7110	Platinum, unwrought or in semi-manufactured forms, or in powder form	1.5%
11.	7111	Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured	1.5%
12.	7112	Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal.	1.5%
13.	7113	Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal	1.5%
14.	7114	Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal	1.5%
15.	7115	Other articles of precious metal or of metal clad with precious metal	1.5%
16.	7116	Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed)	1.5%
17.	7117	Imitation jewellery [other than bangles of lac/shellac]	1.5%
18.	7118	Coin	1.5%

Schedule VI – 0.125%

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7102	All Goods	0.125%

2.	7103	precious stones (other than diamonds) and semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded precious stones (other than diamonds) and semi-precious stones, temporarily strung for convenience of transport	0.125%
2A	Omitted		
3.	7104	Synthetic or reconstructed precious or semiprecious stones, whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed precious or semiprecious stones, temporarily strung for convenience of transport	0.125%
4.	Omitted		

Explanation. –

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.

(b) The phrase “registered brand name” means, -

(A) a brand registered as on the 15th May 2017 or thereafter under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently de- registered;

(B) a brand registered as on the 15th May 2017 or thereafter under the Copyright Act, 1957(14 of 1957);

(C) a brand registered as on the 15th May 2017 or thereafter under any law for the time being in force in any other country.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

ANNEXURE

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable

right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

Original notification No.36/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

**Updated version of the Haryana Government Excise and Taxation Department,
notification No.36/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2020
(Exempted Goods)**

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	0101	Live asses, mules and hinnies	Nil
2.	0102	Live bovine animals	Nil
3.	0103	Live swine	Nil
4.	0104	Live sheep and goats	Nil
5.	0105	Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls.	Nil
6.	0106	Other live animal such as Mammals, Birds, Insects	Nil
7.	0201	Meat of bovine animals, fresh and chilled.	Nil
8.	0203, 0204, 0205, 0206, 0207, 0208, 0209	All goods, fresh or chilled	Nil
9.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
10.	Omitted		
11.	Omitted		
12.	Omitted		
13.	Omitted		
14.	Omitted		
15.	Omitted		
16.	Omitted		
17.	Omitted		
18.	3	Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%]	Nil
19.	0301	Live fish.	Nil
20.	0302	Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
21.	0304, 0306, 0307, 0308	All goods, fresh or chilled	Nil
22.	0303, 0304, 0305, 0306, 0307, 0308	All goods [other than fresh or chilled] and other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
23.	Omitted		
24.	Omitted		
25.	0401	Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk	Nil
26.	0403	Curd; Lassi; Butter milk	Nil
27.	0406	Chena or paneer, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
28.	0407	Birds' eggs, in shell, fresh, preserved or cooked	Nil
29.	0409	Natural honey, other than those put up in unit container and,- (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
30.	0501	Human hair, unworked, whether or not washed or scoured; waste of human hair	Nil
30A	0504	All goods, fresh or chilled	Nil
30 B	0504	All goods [other than fresh or chilled] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	
31.	0506	All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products	Nil
32.	0507 90	All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc.	Nil
33.	0511	Semen including frozen semen	Nil
34.	6	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	Nil
35.	0701	Potatoes, fresh or chilled.	Nil
36.	0702	Tomatoes, fresh or chilled.	Nil
37.	0703	Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled.	Nil
38.	0704	Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled.	Nil
39.	0705	Lettuce (<i>Lactuca sativa</i>) and chicory (<i>Cichorium spp.</i>), fresh or chilled.	Nil
40.	0706	Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled.	Nil
41.	0707	Cucumbers and gherkins, fresh or chilled.	Nil
42.	0708	Leguminous vegetables, shelled or unshelled, fresh or chilled.	Nil
43.	0709	Other vegetables, fresh or chilled.	Nil
43A	0710	Vegetables (uncooked or cooked by steaming or boiling in water), frozen	Nil
43B	0711	Vegetables provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	Nil
44.	0712	Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared.	Nil
45.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
46.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith.	Nil
46A	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
46B	08	Dried makhana, whether or not shelled or peeled [other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
47.	0801	Coconuts, fresh or dried, whether or not shelled or peeled	Nil
48.	0801	Brazil nuts, fresh, whether or not shelled or peeled	Nil
49.	0802	Other nuts, Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (Corylus spp.), walnuts, Chestnuts (Castanea spp.), Pistachios, Macadamia nuts, Kola nuts (Cola spp.), Areca nuts, fresh, whether or not shelled or peeled	Nil
50.	0803	Bananas, including plantains, fresh or dried	Nil
51.	0804	Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh.	Nil
52.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (Citrus limon, Citrus limonum) and limes (Citrus aurantifolia, Citrus latifolia), fresh.	Nil
53.	0806	Grapes, fresh	Nil
54.	0807	Melons (including watermelons) and papaws (papayas), fresh.	Nil
55.	0808	Apples, pears and quinces, fresh.	Nil
56.	0809	Apricots, cherries, peaches (including nectarines), plums and sloes, fresh.	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
57.	0810	Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus vaccinium, Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh.	Nil
57A	0813	Tamarind dried.	Nil
58.	0814	Peel of citrus fruit or melons (including watermelons), fresh.	Nil
59.	7, 9 or 10	All goods of seed quality	Nil
60.	0901	Coffee beans, not roasted	Nil
61.	0902	Unprocessed green leaves of tea	Nil
62.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality]	Nil
63.	0910 11 10	Fresh ginger, other than in processed form	Nil
64.	0910 30 10	Fresh turmeric, other than in processed form	Nil
65.	1001	Wheat and meslin other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
66.	1002	Rye other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
67.	1003	Barley other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
68.	1004	Oats other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
69.	1005	Maize (corn) other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
70.	1006	Rice other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
71.	1007	Grain sorghum other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
72.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
73.	1101	Wheat or meslin flour other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
74.	1102	Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
75.	1103	Cereal groats, meal and pellets other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
76.	1104	Cereal grains hulled	Nil
77.	1105	Flour, powder, flakes, granules or pellets of potatoes other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
78.	1106	Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
78A	1106 10 10	Guar meal	Nil
79.	12	All goods of seed quality	Nil
80.	1201	Soya beans, whether or not broken, of seed quality.	Nil
81.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality.	Nil
82.	1204	Linseed, whether or not broken, of seed quality.	Nil
83.	1205	Rape or colza seeds, whether or not broken, of seed quality.	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
84.	1206	Sunflower seeds, whether or not broken, of seed quality.	Nil
85.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamus tinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality.	Nil
86.	1209	Seeds, fruit and spores, of a kind used for sowing.	Nil
87.	1210	Hop cones, fresh.	Nil
87A	1210 10 00	Hop cones, neither ground nor powdered nor in the form of pellets.	Nil
88.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled.	Nil
89.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled.	Nil
90.	1213	Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets	Nil
91.	1214	Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets.	Nil
92.	1301	Lac and Shellac	Nil
92A	1401	Sal leaves, siali leaves, sisal leaves, sabai grass	Nil
93.	1404 90 40	Betel leaves	Nil
93A	1404 90 60	Coconut shell, unworked	Nil
93B	1404 90 90	Vegetable materials, for manufacture of jhadoo or broom sticks	Nil
94.	1701 or 1702	Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery; Khandsari Sugar	Nil
95.	1904	Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki	Nil
96.	1905	Pappad, by whatever name it is known, except when served for consumption	Nil
97.	1905	Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread	Nil
98.	2106	Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc.	Nil
99.	2201	Water [other than aerated, mineral, purified, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container]	Nil
100.	2201	Non-alcoholic Toddy, Neera including date and palm neera	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
101.	2202 90 90	Tender coconut water other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
102.	2301, 2302, 2308, 2309	Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake [other than rice-bran]	Nil
102A	2306	De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018	Nil
102B	2306	Cotton seed oil cake	Nil
103.	2501	Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water	Nil
103A	26	Uranium Ore Concentrate	Nil
104.	2716 00 00	Electrical energy	Nil
105.	2835	Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002	Nil
106.	3002	Human Blood and its components	Nil
107.	3006	All types of contraceptives	Nil
108.	3101	All goods and organic manure other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily], subject to the conditions as in the ANNEXURE I.	Nil
109.	3304	Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta	Nil
110.	3825	Municipal waste, sewage sludge, clinical waste	Nil
111.	3926	Plastic bangles	Nil
112.	4014	Condoms and contraceptives	Nil
113.	4401	Firewood or fuel wood	Nil
114.	4402	Wood charcoal (including shell or nut charcoal), whether or not agglomerated	Nil
114A	44 or 68	Deities made of stone, marble or wood	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
114B	46	Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai grass, including sabai grass rope	Nil
114C	46	Plates and cups made up of all kinds of leaves/ flowers/bark.	Nil
115.	4802 / 4907	Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government	Nil
116.	4817 / 4907	Postal items, like envelope, Post card etc., sold by Government	Nil
117.	48 or 4907 or 71	Rupee notes or coins when sold to Reserve Bank of India or the Government of India	Nil
118.	4907	Cheques, lose or in book form	Nil
119.	4901	Printed books, including Braille books	Nil
120.	4902	Newspapers, journals and periodicals, whether or not illustrated or containing advertising material	Nil
121.	4903	Children's picture, drawing or colouring books	Nil
121A	4904 00 00	Music, printed or in manuscript, whether or not bound or illustrated	Nil
122.	4905	Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed	Nil
122A	4907	Duty Credit Scrips	Nil
123.	5001	Silkworm laying, cocoon	Nil
124.	5002	Raw silk	Nil
125.	5003	Silk waste	Nil
126.	5101	Wool, not carded or combed	Nil
127.	5102	Fine or coarse animal hair, not carded or combed	Nil
128.	5103	Waste of wool or of fine or coarse animal hair	Nil
129.	52	Gandhi Topi	Nil
130.	52	Khadi yarn	Nil
130A.	50 to 55	Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets	Nil
131.	5303	Jute fibres, raw or processed but not spun	Nil
132.	5305	Coconut, coir fibre	Nil
132A	53	Coir pith compost other than those put up in unit container and, - (a) bearing a registered brand name; or (b) bearing a brand name on which an actionable claim or enforceable right in a court of law is available [other than those where any actionable claim or enforceable right in respect of such brand name has been foregone voluntarily, subject to the conditions as in the ANNEXURE I]	Nil
133.	63	Indian National Flag	Nil
134.	6703	Human hair, dressed, thinned, bleached or otherwise worked	Nil
135.	6912 00	Earthen pot and clay lamps	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
	40		
135A.	69	Idols made of clay	Nil
136.	7018	Glass bangles (except those made from precious metals)	Nil
136A	7117	Bangles of lac/ shellac	Nil
137.	8201	Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella.	Nil
138.	8445	Charkha for hand spinning of yarns, including amber charkha	Nil
139.	8446	Handloom [weaving machinery]	Nil
140.	8802 60 00	Spacecraft (including satellites) and suborbital and spacecraft launch vehicles	Nil
141.	8803	Parts of goods of heading 8801	Nil
142.	9021	Hearing aids	Nil
143.	92	Indigenous handmade musical instruments as listed in ANNEXURE II	Nil
144.	9603	Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles	Nil
145.	9609	Slate pencils and chalk sticks	Nil
146.	9610 00 00	Slates	Nil
146A	96190010 or 96190020	Sanitary towels (pads) or sanitary napkins; tampons	Nil
147.	9803	Passenger baggage	Nil
148.	Any chapter	Puja samagri namely,- (i) Rudraksha, rudraksha mala, tulsi kanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra) ; (x) Chandan tika.	Nil
149.	-	Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State	Nil

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
		Government, Union Territory or local authority, as the case may be.	
150.	-	Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants.	Nil
151	Any chapter	Parts for manufacture of hearing aids.	Nil
152	Any Chapter except 71	Rakhi (other than those made of goods falling under Chapter 71)	Nil
153	Any chapter	Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause	Nil

Explanation. -

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) (a) The phrase “brand name” means brand name or trade name, that is to say, a name or a mark, such as symbol, monogram, label, signature or invented word or writing which is used in relation to such specified goods for the purpose of indicating, or so as to indicate a connection in the course of trade between such specified goods and some person using such name or mark with or without any indication of the identity of that person.

(b) The phrase “registered brand name” means, -

(A) a brand registered as on or after the 15th May 2017 under the Trade Marks Act, 1999 irrespective of whether or not the brand is subsequently deregistered;

(B) a brand registered as on or after the 15th May 2017 under the Copyright Act, 1957(14 of 1957);

(C) a brand registered as on or after the 15th May 2017 under any law for the time being in force in any other country

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

(a) set up by an Act of Parliament or State Legislature; or

(b) established by any Government,

with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

ANNEXURE II

<u>List of indigenous handmade musical instruments</u>	
1.	Bulbul Tarang
2.	Dotar, Dotor, or Dotara
3.	Ektara
4.	Getchu Vadyam or Jhallari
5.	Gopichand or Gopiyantra or Khamak
6.	Gottuvadhyam or Chitravina
7.	Katho
8.	Sarod
9.	Sitar
10.	Surbahar
11.	Surshringar
12.	Swarabat
13.	Swarmandal
14.	Tambura
15.	Tumbi
16.	Tuntuna
17.	Magadi Veena
18.	Hansaveena
19.	Mohan Veena
20.	Nakula Veena
21.	Nanduni
22.	Rudra Veena
23.	Saraswati Veena
24.	Vichitra Veena
25.	Yazh
26.	Ranjan Veena

<u>List of indigenous handmade musical instruments</u>	
27.	Triveni Veena
28.	Chikara
29.	Dilruba
30.	Ektara violin
31.	Esraj
32.	Kamaicha
33.	Mayuri Vina or Taus
34.	Onavillu
35.	Behala(violin type)
36.	Pena or Bana
37.	Pulluvan veena - one stringed violin
38.	Ravanahatha
39.	Folk sarangi
40.	Classical sarangi
41.	Sarinda
42.	Tar shehnai
43.	Gethu or Jhallari
44.	Gubguba or Jamuku - Percussion string instrument
45.	Pulluvan kutam
46.	Santoor - Hammered chord box
47.	Pepa
48.	Pungi or Been
49.	Indian Harmonium: Double reed
50.	Kuzhal
51.	Nadaswaram
52.	Shehnai
53.	Sundari
54.	Tangmuri
55.	Alghoza - double flute
56.	Bansuri
57.	Venu (Carnatic flute) Pullanguzhal
58.	Mashak
59.	Titti
60.	Sruti upanga
61.	Gogona
62.	Morsing
63.	Shruti box
64.	Harmonium (hand-pumped)
65.	Ekkalam
66.	Karnal
67.	Ramsinga
68.	Kahal
69.	Nagphani
70.	Turi

<u>List of indigenous handmade musical instruments</u>	
71.	Dhad
72.	Damru
73.	Dimadi
74.	Dhol
75.	Dholak
76.	Dholki
77.	Duggi
78.	Ghat singhari or gada singari
79.	Ghumot
80.	Gummeta
81.	Kanjira
82.	Khol
83.	Kinpar and Dhobar (tribal drums)
84.	Maddale
85.	Maram
86.	Mizhavu
87.	Mridangam
88.	Pakhavaj
89.	Pakhavaj jori - Sikh instrument similar to tabla
90.	Panchamukha vadyam
91.	Pung
92.	Shuddha madalam or Maddalam
93.	Tabala / tabl / chameli - goblet drum
94.	Tabla
95.	Tabla tarang - set of tablas
96.	Tamte
97.	Thanthi Panai
98.	Thimila
99.	Tumbak, tumbaknari, tumbaknaer
100.	Daff, duff, daf or duf Dimdi or dimri - small frame drum without jingles
101.	Kanjira - small frame drum with one jingle
102.	Kansi - small without jingles
103.	Patayani thappu - medium frame drum played with hands
104.	Chenda
105.	Dollu
106.	Dhak
107.	Dhol
108.	Dholi
109.	Idakka
110.	Thavil
111.	Udukai
112.	Chande
113.	Nagara - pair of kettledrums
114.	Pambai - unit of two cylindrical drums

<u>List of indigenous handmade musical instruments</u>	
115.	Parai thappu, halgi - frame drum played with two sticks
116.	Sambal
117.	Stick daff or stick duff - daff in a stand played with sticks
118.	Tamak'
119.	Tasha - type of kettledrum
120.	Urume
121.	JaltarangChimpta - fire tong with brass jingles
122.	Chengila - metal disc
123.	Elathalam
124.	Geger - brass vessel
125.	Ghatam and Matkam (Earthenware pot drum)
126.	Ghungroo
127.	Khartal or Chiplya
128.	Manjeera or jhanj or taal
129.	Nut - clay pot
130.	Sankarjang - lithophone
131.	Thali - metal plate
132.	Thattukazhi mannai
133.	Kanch tarang, a type of glass harp
134.	Kashtha tarang, a type of xylophone.

Original notification No.46/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

[Updated version of the Haryana Government, Excise and Taxation Department, Notification
No. 46/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2020]

Haryana Government
Excise and Taxation Department
Notification

Notification No. 46/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 46/ST-2.- In exercise of the powers conferred by sub-sections (1), (3) and (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15, sub-section (1) of section 16 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

Table

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
1	Chapter 99	All Services		
2	Section 5	Construction Services		
3	Heading 9954 (Construction services)	(i) Construction of affordable residential apartments by a promoter in a Residential Real Estate Project (herein after referred to as RREP) which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except	0.75	Provided that the state tax at the rate specified in column (4) shall be paid in cash, that is, by debiting the electronic cash ledger only; Provided also that credit of input tax charged on goods and services used in supplying the service has not been taken except to the extent as prescribed in Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;

	where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)		Provided also that the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equivalent to the input tax credit attributable to construction in a project, time of supply of which is on or after 1 st April, 2019, which shall be calculated in the manner as prescribed in the Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;
	(ia) Construction of residential apartments other than affordable residential apartments by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)	3.75	Provided also that where a registered person (landowner-promoter) who transfers development right or FSI (including additional FSI) to a promoter (developer-promoter) against consideration, wholly or partly, in the form of construction of apartments, - (i) the developer- promoter shall pay tax on supply of construction of apartments to the landowner-promoter, and (ii) such landowner – promoter shall be eligible for credit of taxes charged from him by the developer promoter towards the supply of construction of apartments by developer-promoter to him, provided the landowner- promoter further supplies such apartments to his buyers before issuance of completion certificate or first occupation, whichever is earlier, and pays tax on the same which is not less than the
	(ib) Construction of commercial apartments (shops, offices, godowns etc.) by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where	3.75	

	required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)		amount of tax charged from him on construction of such apartments by the developer- promoter.
	(ic) Construction of affordable residential apartments by a promoter in a Real Estate Project (herein after referred to as REP) other than RREP , which commences on or after 1 st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)	0.75	<p>Explanation. -</p> <p>(i) “developer- promoter” is a promoter who constructs or converts a building into apartments or develops a plot for sale,</p> <p>(ii) “landowner- promoter” is a promoter who transfers the land or development rights or FSI to a developer- promoter for construction of apartments and receives constructed apartments against such transferred rights and sells such apartments to his buyers independently.</p> <p>Provided also that eighty percent of value of input and input services, [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], used in supplying the service shall be received from registered supplier only;</p>
	(id) Construction of residential apartments other than affordable residential apartments by a promoter in a REP other than a RREP which commences on or after 1 st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance	3.75	<p>Provided also that inputs and input services on which tax is paid on reverse charge basis shall be deemed to have been purchased from registered person;</p> <p>Provided also that where value of input and input services</p>

	<p>of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>received from registered suppliers during the financial year (or part of the financial year till the date of issuance of completion certificate or first occupation of the project, whichever is earlier) falls short of the said threshold of 80 per cent., State tax shall be paid by the promoter on value of input and input services comprising such shortfall at the rate of nine percent on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) shall apply to him as if he is the person liable for paying the tax in relation to the supply of such goods or services or both;</p> <p>Provided also that notwithstanding anything contained herein above, where cement is received from an unregistered person, the promoter shall pay tax on supply of such cement at the applicable rates on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), shall apply to him as if he is the person liable for paying the tax in relation to such supply of cement;</p> <p>(Please refer to the illustrations in annexure III)</p> <p>Explanation. -</p> <p>1.The promoter shall maintain project wise account of inward supplies from registered and unregistered supplier and calculate tax payments on the shortfall at the end of the financial year and shall submit</p>
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			<p>the same in the prescribed form electronically on the common portal by end of the quarter following the financial year. The tax liability on the shortfall of inward supplies from unregistered person so determined shall be added to his output tax liability in the month not later than the month of June following the end of the financial year.</p> <p>2. Notwithstanding anything contained in Explanation 1 above, tax on cement received from unregistered person shall be paid in the month in which cement is received.</p> <p>3. Input Tax Credit not availed shall be reported every month by reporting the same as ineligible credit in GSTR-3B [Row No. 4 (D)(2)].</p>
	<p>(ie) Construction of an apartment in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	6	
	<p>(if) Construction of a complex, building, civil structure or a part thereof, including,-</p> <p>(i) commercial apartments (shops, offices, godowns etc.)</p>	9	<p>Provided that in case of ongoing project, the registered person shall exercise one time option in the Form at Annexure IV to pay state tax on construction of apartments in a project at the rates as specified for item (ie) or (if), as the case may be, by the 20th of May, 2019;</p>

	<p>by a promoter in a REP other than RREP, (ii) residential apartments in an ongoing project, other than affordable residential apartments, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item in the manner prescribed herein, but excluding supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) above intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>Explanation. -For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service</p>		<p>Provided also that where the option is not exercised in Form at annexure IV by the 20th of May, 2019, option to pay tax at the rates as applicable to item (i) or (ia) or (ib) or (ic) or (id) above, as the case may be, shall be deemed to have been exercised;</p> <p>Provided also that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option to be exercised.</p>
	(ii) Omitted		

		<p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of, -</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigation works;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii) sewerage treatment or disposal.</p>	6	<p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government State Government, Union territory or local authority, as the case may be;</p>
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		<p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual</p>		
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	<p>house construction / enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana;</p> <p>(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana (Urban);</p> <p>(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(e) a pollution control or effluent treatment plant,</p>	6	-
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except located as a part of a factory;

(f) a structure meant for funeral, burial or cremation of deceased ; or

(g) a building owned by an entity registered under section 12AA of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.

(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, or installation of original works pertaining to,-

(a) railways, including monorail and metro;

(b) a single residential unit otherwise than as a part of a residential complex;

		<p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the “Affordable Housing in Partnership” component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March, 2017;</p> <p>(e) post-harvest storage infrastructure for agricultural</p>	6	-
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		<p>produce including a cold storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p>		
		<p>(va) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below, in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if), as the case may be, in the manner prescribed therein,</p>	6	<p>Provided that carpet area of the affordable residential apartments as specified in the entry in column (3) relating to this item, is not less than 50 per cent. of the total carpet area of all the apartments in the project;</p> <p>Provided also that for the purpose of determining whether the apartments at the time of supply of the service are affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below or not, value of the apartments shall be the value of similar apartments booked nearest to the date of signing of the contract for supply of the service specified in the entry in column (3) relating to this item;</p> <p>Provided also that in case it finally turns out that the carpet area of the affordable residential apartments booked or sold before or after completion, for which gross amount actually charged was forty five lakhs rupees or less and the actual carpet area was within the limits prescribed in sub- clause (a) of clause (xvi)</p>

				of paragraph 4 below, was less than 50 per cent. of the total carpet area of all the apartments in the project, the recipient of the service, that is, the promoter shall be liable to pay such amount of tax on reverse charge basis as is equal to the difference between the tax payable on the service at the applicable rate but for the rate prescribed herein and the tax actually paid at the rate prescribed herein”
		(vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above provided to the Central Government, State Government, Union Territory, a local authority, a Governmental Authority or a Government Entity by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of – (a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession; (b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or (iii) an art or cultural establishment; or (c) a residential complex predominantly meant for self-use or the use of their	6	Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be

		<p>employees or other persons specified in paragraph 3 of the Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term 'business' shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p>		
		<p>(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75 per cent. of the value of the works contract) provided to the Central Government, State Government, Union territory, local authority, a Governmental Authority or a Government Entity.</p>	2.5	<p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be</p>
		<p>(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line.</p>	6	-
		<p>(ix) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government</p>	6	<p>Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be.</p>

		Entity.		
		(x) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, Union territory, a local authority, a Governmental Authority or a Government Entity.	2.5	Provided that where the services are supplied to a Government Entity, they should have been procured by the said entity in relation to a work entrusted to it by the Central Government, State Government, Union territory or local authority, as the case may be.
		(xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to Explanation no. (iv)].
		(xii) Construction services other than (i), (ia), (ib), (ic), (id), (ie), (if), (iii), (iv), (v), (va), (vi), (vii), (viii), (ix), (x) and (xi) above. Explanation. - For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id), (ie) and (if) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be	9	-

		levied at the rate as specified under this entry.		
4	Section 6	Distributive Trade Services; Accommodation, Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services		
5	Heading 9961	Services in wholesale trade. <i>Explanation</i> -This service does not include sale or purchase of goods but includes: <ul style="list-style-type: none"> – Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission' – Services of electronic whole sale agents and brokers, – Services of whole sale auctioning houses. 	9	-
6	Heading 9962	Services in retail trade. <i>Explanation</i> - This service does not include sale or purchase of goods	9	-
7	Heading 9963 (Accommodation, food and beverage services)	“(i) Supply of ‘hotel accommodation’ having value of supply of a unit of accommodation above one thousand rupees but less than or equal to seven thousand five hundred rupees per unit per day or equivalent.	6	-
		(ii) Supply of ‘restaurant service’ other than at ‘specified premises’	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Supply of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i>

		Corporation Ltd. or their licensees, whether in trains or at platforms.		no. (iv)]
		<p>(iv) Supply of 'outdoor catering', at premises other than 'specified premises' provided by any person other than-</p> <p>(a) suppliers providing 'hotel accommodation' at 'specified premises', or</p> <p>(b) suppliers located in 'specified premises'.</p>	2.5	<p>Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation(iv)</i>]</p>
		<p>(v) Composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) at premises other than 'specified premises' provided by any person other than-</p> <p>(a) suppliers providing 'hotel accommodation' at 'specified premises', or</p> <p>(b) suppliers located in 'specified premises'.</p>	2.5	<p>Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation(iv)</i>]</p>
		<p>(vi) Accommodation, food and beverage services other than (i) to (v) above</p> <p>Explanation: (a) For the removal of doubt, it is hereby clarified that, supplies covered by items (ii), (iii), (iv) and (v) in column (3) shall attract central tax prescribed against them in column (4) subject to conditions specified against them in column (5), which is a mandatory rate and shall not be levied at the rate as specified under this entry.</p>	9	-

		<p>(b) This entry covers supply of 'restaurant service' at 'specified premises'</p> <p>(c) This entry covers supply of 'hotel accommodation' having value of supply of a unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.</p> <p>(d) This entry covers supply of 'outdoor catering', provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> <p>(e) This entry covers composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p>		
		(vii) omitted		
		(viii) omitted		
		(ix) omitted		

8	Heading 9964 (Passenger transport services)	(i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach.	2.5	Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of passengers, with or without accompanied belongings by- (a) air conditioned	2.5	Provided that credit of input tax charged on goods and services used in

		<p>contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radio taxi.</p> <p><i>Explanation.-</i> (a) “contract carriage” has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (b) “stage carriage” has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988) ; (c) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS).</p>		<p>supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]</p>
		(iii) Transport of passengers, with or without accompanied belongings, by air in economy class.	2.5	<p>Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]</p>
		(iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation.	2.5	<p>Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]</p>
		(iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport	2.5	<p>Provided that credit of input tax charged on goods used in supplying the service has not been taken</p>

		service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement.		[Please refer to clause (iv) of paragraph 4 relating to Explanation]
		(v) Transport of passengers by air, with or without accompanied belongings, in other than economy class.	6	-
		(vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no. (iv)]
			or	
			6	-
		(vii) Passenger transport services other than (i), (ii) (iii), (iv), (iva), (v) and (vi) above.	9	-
9	Heading 9965 (Goods transport services)	(i) Transport of goods by rail (other than services specified at item no. (iv)).	2.5	Provided that credit of input tax charged in respect of goods in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service

		(ii) Transport of goods in a vessel.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
			or	
			6	Provided that the goods transport agency opting to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it.
			6	-
		(iv) Transport of goods in containers by rail by any person other than Indian Railways.	6	-
		(v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as petrol), high speed diesel or aviation turbine fuel through pipeline	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
			or	
			6	-

		<p>(vi) Multimodal transportation of goods. <i>Explanation.1-</i> (a)“multimodal transportation” means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter; (b) “mode of transport” means carriage of goods by road, air, rail, inland waterways or sea; (c) “multimodal transporter” means a person who,- A) enters into a contract under which he undertakes to perform multimodal transportation against freight; and B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p><i>Explanation 2.-</i> Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p>	6	-
		(vii) Goods transport services other than (i), (ii), (iii), (iv), (v) and (vi) above.	9	-
10	Heading 9966 (Rental services)	(i)Renting of any motor vehicle designed to carry passengers where the cost of	2.5	Provided that credit of input tax charged on goods and services used in supplying the service,

	of transport vehicles with operators	fuel is included in the consideration charged from the service recipient.		other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle) has not been taken. [Please refer to Explanation no. (iv)]
			or	
			6	-
		(ii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Rental services of transport vehicles with operators, other than (i) and (ii) above.	9	-
11	Heading 9967 (Supporting services in transport)	(i) Services of goods transport agency (GTA) in relation to transportation of goods (including used household goods for personal use). <i>Explanation.-</i> “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
			or	
			6	Provided that the goods transport agency opting to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it.
		(ii) Supporting services in transport other than (i) above.	9	-
12	Heading 9968	Postal and courier services.	9	-

13	Heading 9969	Electricity, gas, water and other distribution services.	9	-
14	Section 7	Financial and related services; real estate services; and rental and leasing services.		
15	Heading 9971 (Financial and related services)	<p>(i) Services provided by a foreman of a chit fund in relation to chit.</p> <p><i>Explanation.-</i></p> <p>(a) "chit" means a transaction whether called chit, chit fund, chitty, kuri, or by whatever name by or under which a person enters into an agreement with a specified number of persons that every one of them shall subscribe a certain sum of money (or a certain quantity of grain instead) by way of periodical instalments over a definite period and that each subscriber shall, in his turn, as determined by lot or by auction or by tender or in such other manner as may be specified in the chit agreement, be entitled to a prize amount;</p> <p>(b) "foreman of a chit fund" shall have the same meaning as is assigned to the expression "foreman" in clause (j) of section 2 of the Chit Funds Act, 1982 (40 of 1982).</p>	6	<p>Provided that credit of input tax charged on goods used in supplying the service has not been taken</p> <p>[Please refer to <i>Explanation</i> no. (iv)]</p>
		(ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iii) Any transfer of right in goods or of undivided share	Same rate of state tax as on	

		in goods without the transfer of title thereof.	supply of like goods involving transfer of title in goods	-
		(iv) omitted		
		(v) Leasing of motor vehicles purchased and leased prior to 1st July 2017;	65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of title in goods. Note:- Nothing contained in this entry shall apply on or after 1 st July, 2020.	-
		(vi) Service of third party insurance of “goods carriage”	6	-
		(vii) Financial and related services other than (i), (ii), (iii), (v), and (vi) above.	9	-
16	Heading 9972	(i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land.	Nil	-
		(ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); (ia), (ib), (ic), (id), (ie) and (if) Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the	Nil	-

		said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification.		
		(iii) Real estate services other than (i) and (ii) above.	9	-
17	Heading 9973 (Leasing or rental services without operators)	(i) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of goods other than Information Technology software.	6	-
		(ii) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right in respect of Information Technology software. [Please refer to <i>Explanation</i> no. (v)]	9	-
		(iii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(v) omitted		
		(vi) omitted		
		(vii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]

		(viiia) Leasing or renting of goods	Same rate of state tax as applicable on supply of like goods involving transfer of title in goods	-
		(viii) Leasing or rental services, without operator, other than (i), (ii), (iii), (iv), (vi), and (viiia) above.	9	-
18	Section 8	Business and Production Services		
19	Heading 9981	Research and development services.	9	-
20	Heading 9982	Legal and accounting services.	9	-
21	Heading 9983 (Other professional, technical and business services)	(i) Selling of space for advertisement in print media.	2.5	-
		(ia) Other professional, technical and business services relating to exploration, mining or drilling of petroleum crude or natural gas or both	6	-
		(ii) Other professional, technical and business services other than (i) and (ia) above and serial number 38 below.	9	-
22	Heading 9984 (Telecommunications, broadcasting and information supply services.)	(i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, “e-books” means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device.	2.5	-
		(ii) Telecommunications, broadcasting and information supply services other than (i) above.	9	-
23	Heading	(i) Supply of tour operators		1. Provided that credit

	9985 (Support services)	services. <i>Explanation.</i> - "tour transport, and includes any person engaged in the business of operating tours.	2.5	of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken [Please refer to <i>Explanation</i> no. (iv)] 2. The bill issued for supply of this service indicates that it is inclusive of charges of accommodation and transportation required for such a tour and the amount charged in the bill is the gross amount charged for such a tour including the charges of accommodation and transportation required for such a tour.
		(ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(iii) Support services other than (i) and (ii) above.	9	-
24	Heading 9986 (Support services to agriculture, hunting, forestry,	(i) Support services to agriculture, forestry, fishing, animal husbandry. <i>Explanation.</i> – "Support services to agriculture, forestry, fishing, animal		

	fishing, mining and utilities)	<p>husbandry” mean -</p> <p>(i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of—</p> <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading,</p>	Nil	-
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		<p>packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce.</p> <p>(ii) Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.</p> <p>(iii) Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.</p>		
		(ii) Support services to exploration, mining or drilling of petroleum crude or natural gas or both.	6	-
		(iii) Support services to mining, electricity, gas and water distribution other than (ii) above.	9	-
25	Heading 9987	(i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the	2.5	Provided that credit of input tax charged on goods and services has not been taken

		person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.		[Please refer to <i>Explanation</i> no. (iv)].
		(ia) Maintenance, repair or overhaul services in respect of aircrafts, aircraft engines and other aircraft components or parts.	2.5	-
		(ii) Maintenance, repair and installation (except construction) services, other than (i) and (ia) above and serial number 38 below.	9	-
26	Heading 9988 (Manufacturing services)	(i) Services by way of job work in relation to- (a) Printing of newspapers; (b) Textiles and textile products falling under Chapter 50 to 63 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975) (c) all products, other than diamonds, falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975) (d) Printing of books (including Braille books), journals and periodicals; (da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5per cent. or Nil. (e) Processing of hides, skins and leather falling under Chapter 41 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975). (ea) manufacture of leather goods or footwear falling under Chapter 42or 64 in the	2.5	-

		<p>First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) respectively</p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) manufacture of clay bricks falling under tariff item 69010010 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975);</p> <p>(i) manufacture of handicraft goods.</p> <p><i>Explanation.-</i> The expression “handicraft goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the 22nd September, 2017 as amended from time to time.</p>		
		<p>(ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49,</p>	6	-

		which attract State Tax @ 6per cent		
		(ib) Services by way of job work in relation to diamonds falling under chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)	0.75	-
		(ic) Services by way of job work in relation to bus body building; Explanation- For the purposes of this entry, the term —bus body building shall include building of body on chassis of any vehicle falling under chapter 87 in the First Schedule to the Customs Tariff Act, 1975.	9	-
		(id) Services by way of job work other than (i), (ia), (ib) and (ic) above;	6	-
		(ii) Services by way of any treatment or process on goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil.	2.5	-
		(iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent.	6	-
		(iii) Tailoring services.	2.5	-
		(iv) Manufacturing services on physical inputs (goods) owned	9	-

		by others, other than (i), (ia), (ib), (ic), (id), (ii), (iia) and (iii) above.		
27	Heading 9989	(i) Services by way of printing of all goods falling under Chapter 48 or 49 including newspapers, books (including Braille books), journals and periodicals, which attract state tax @ 6 per cent. or 2.5per cent. or Nil, where only content is supplied by the publisher and the physical inputs including paper used for printing belong to the printer.	6	-
		(ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services, other than (i) above.	9	-
28	Section 9	Community, Social and Personal Services and other miscellaneous services		
29	Heading 9991	Public administration and other services provided to the community as a whole; compulsory social security services.	9	-
30	Heading 9992	Education services.	9	-
31	Heading 9993	Human health and social care services.	9	-
32	Heading 9994	(i) Services by way of treatment of effluents by a Common Effluent Treatment Plant.	6	-
		(ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) above.	9	-
33	Heading 9995	Services of membership organisations.	9	-
	Heading	(i) Services by way of		

34	9996 (Recreational cultural and sporting services)	admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium.	9	-
		(ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less.	6	-
		(iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees.	9	-
		(iii) Services by way of admission to amusement parks including theme parks, water parks, joy rides, merry-go rounds, go-carting and ballet.	9	-
		(iiia) Services by way of admission to entertainment events or access to amusement facilities including casinos, race club, any sporting event such as Indian Premier League and the like.	14	-
		(iv) Services provided by a race club by way of totalisator or a license to bookmaker in such club.	14	-
		(v) Gambling.	14	-
		(vi) Recreational, cultural and sporting services other than (i), (ii), (iia), (iii), (iiia), (iv) and (v) above.	9	-
35	Heading 9997	Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified).	9	-
36	Heading 9998	Domestic services.	9	-

37	Heading 9999	Services provided by extraterritorial organisations and bodies.	9	-
38	9954 or 9983 or 9987	<p>Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following, -</p> <ul style="list-style-type: none"> (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Ocean waves/tidal waves energy devices/plants <p>Explanation.- This entry shall be read in conjunction with serial number 234 of schedule I of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30th June, 2017.</p>	9	-
39.	Chapter 99	Supply of services other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI) by an unregistered person to a promoter for construction of a project on which tax is payable by the recipient of the services under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in the Haryana Government, Excise and Taxation Department, notification No. 49/GST-2, dated	9	-

		the 31 st March, 2019.		
		Explanation. - This entry is to be taken to apply to all services which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter, section or heading elsewhere in this notification.		

2. In case of supply of service specified in column (3), in item (ia), (ib), (ic), (id), (ie) and (if) against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

Explanation. –For the purposes of this paragraph, “total amount” means the sum total of,-

- (a) consideration charged for aforesaid service; and
- (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.

2A. Where a person transfers development right or FSI (including additional FSI) to a promoter against consideration, wholly or partly, in the form of construction of apartments, the value of construction service in respect of such apartments shall be deemed to be equal to the Total Amount charged for similar apartments in the project from the independent buyers, other than the person transferring the development right or FSI (including additional FSI), nearest to the date on which such development right or FSI (including additional FSI) is transferred to the promoter, less the value of transfer of land, if any, as prescribed in paragraph 2 above.

3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.
4. *Explanation.* -For the purposes of this notification,-
- (i) Goods includes capital goods.
 - (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
 - (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the

First Schedule shall, so far as may be, apply to the interpretation of heading 9988.

- (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
 - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
 - (b) credit of input tax charged on goods or services used partly for supplying such service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.
- (v) "information technology software" means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.
- (vi) "agricultural extension" means application of scientific research and knowledge to agricultural practices through farmer education or training.
- (vii) "agricultural produce" means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.
- (viii) "Agricultural Produce Marketing Committee or Board" means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.
- [(ix) "Governmental Authority" means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.
- (x) "Government Entity" means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.
- (xi) "specified organisation" shall mean, -

- (a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or
- (b) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).
- (xii) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).

(xiii) an apartment booked on or before the 31st March, 2019 shall mean an apartment which meets all the following three conditions, namely- (a) part of supply of construction which has time of supply on or before the 31st March, 2019 and (b) at least one instalment has been credited to the bank account of the registered person on or before the 31st March, 2019 and (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the 31st March, 2019;

(xiv) the term “apartment” shall have the same meaning as assigned to it in clause (e) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xv) the term “project” shall mean a Real Estate Project or a Residential Real Estate Project;

(xvi) the term “affordable residential apartment” shall mean, -

- (a) a residential apartment in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option in the prescribed form to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, having carpet area not exceeding 60 square meter in metropolitan cities or 90 square meter in cities or towns other than metropolitan cities and for which the gross amount charged is not more than forty five lakhs rupees.

For the purposes of this clause, -

- (i) Metropolitan cities are Bengaluru, Chennai, Delhi NCR (limited to Delhi, Noida, Greater Noida, Ghaziabad, Gurgaon, Faridabad), Hyderabad, Kolkata and Mumbai (whole of MMR) with their respective geographical limits prescribed by an order issued by the Central or State Government in this regard;

(ii) Gross amount shall be the sum total of, -

- A. Consideration charged for the services specified at item (i) and (ic) in column (3) against sl. No. 3 in the Table;
- B. Amount charged for the transfer of land or undivided share of land, as the case may be including by way of lease or sub lease; and
- C. Any other amount charged by the promoter from the buyer of the apartment including preferential location charges, development charges, parking charges, common facility charges etc.;

- (b) an apartment being constructed in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial

number 3 of the Table above, in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be.”

(xvii) the term “promoter” shall have the same meaning as assigned to it in in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xviii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xix) the term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.

(xx) the term “ongoing project” shall mean a project which meets all the following conditions, namely-

(a) commencement certificate in respect of the project, where required to be issued by the competent authority, has been issued on or before 31st March, 2019, and it is certified by any of the following that construction of the project has started on or before 31st March, 2019:-

(i) an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (Central Act 20 of 1972); or

(ii) a chartered engineer registered with the Institution of Engineers (India); or

(iii) a licensed surveyor of the respective local body of the city or town or village or development or planning authority.

(b) where commencement certificate in respect of the project, is not required to be issued by the competent authority, it is certified by any of the authorities specified in sub- clause (a) above that construction of the project has started on or before the 31st March, 2019;

(c) completion certificate has not been issued or first occupation of the project has not taken place on or before the 31st March, 2019;

(d) apartments being constructed under the project have been, partly or wholly, booked on or before the 31st March, 2019.

Explanation.-For the purpose of sub- clause (a) and (b) above, construction of a project shall be considered to have started on or before the 31st March, 2019, if the earthwork for site preparation for the project has been completed and excavation for foundation has started on or before the 31st March, 2019.

(xxi) "commencement certificate" means the commencement certificate or the building permit or the construction permit, by whatever name called issued by the competent authority to allow or permit the promoter to begin development works on an immovable property, as per the sanctioned plan;

(xxii) "development works" means the external development works and internal development works on immovable property;

(xxiii) "external development works" includes roads and road systems landscaping, water supply, sewage and drainage systems, electricity supply transformer, sub-station, solid waste management and disposal or any other work which may have to be executed in the periphery of, or outside, a project for its benefit, as may be provided under the local laws;

(xxiv) "internal development works" means roads, footpaths, water supply, sewers, drains, parks, tree planting, street lighting, provision for community buildings and for treatment and disposal of sewage and sullage water, solid waste management and disposal, water conservation, energy management, fire protection and fire safety requirements, social infrastructure such as educational health and other public amenities or any other work in a project for its benefit, as per sanctioned plans;

(xxv) the term "competent authority" as mentioned in definition of "commencement certificate" and "residential apartment", means the local authority or any authority created or established under any law for the time being in force by the Central Government or State Government or Union Territory Government, which exercises authority over land under its jurisdiction, and has powers to give permission for development of such immovable property;

(xxvi) The term "carpet area" shall have the same meaning assigned to it in in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xxvii) the term "Real Estate Regulatory Authority" shall mean the Authority established under subsection (1) of section 20 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016) by the Central Government or State Government;

(xxviii) "project which commences on or after 1st April, 2019" shall mean a project other than an ongoing project;

(xxix) "Residential apartment" shall mean an apartment intended for residential use as declared to the Real Estate Regulatory Authority or to competent authority;

(xxx) "Commercial apartment" shall mean an apartment other than a residential apartment;

(xxxi) "floor space index (FSI)" shall mean the ratio of a building's total floor area (gross floor area) to the size of the piece of land upon which it is built;

(xxxii) 'Restaurant service' means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied.

(xxxiii) 'Outdoor catering' means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition Halls, Events, Conferences, Marriage Halls and other outdoor or indoor functions that are event based and occasional in nature.

(xxxiv) 'Hotel accommodation' means supply, by way of accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes including the supply of time share usage rights by way of accommodation.

(xxxv) 'Declared tariff' means charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.

(xxxvi) 'Specified premises' means premises providing 'hotel accommodation' services having declared tariff of any unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.

Annexure I

Real estate project (REP) other than Residential Real estate project (RREP)

Input tax credit attributable to construction of residential portion in a real estate project (REP) other than residential real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

- (a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the REP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
 - (ii) Te is the eligible ITC attributable to (a) construction of commercial portion and (b) construction of residential portion, in the REP which has time of supply on or before 31st March, 2019;
- (b) Te shall be calculated as under:

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = T * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential apartments in REP}}{\text{Total carpet area of commercial and residential apartments in the REP}}$$

$$F_2 = \frac{\text{Total carpet area of residential apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential apartment in REP}}$$

$$F_3 = \frac{\text{Such Value of supply of construction of residential apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential apartments booked on or before 31st March, 2019}}$$

(F3 is to account for percentage invoicing of booked residential apartments)

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) A registered person shall have the option to calculate ‘Te’ in the manner prescribed below instead of the manner prescribed in (b) above,-

Te shall be calculated as under:

$$Te = Tc + T1 + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = T3 * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$;

Wherein

$$T3 = T - (T1 + T2)$$

T1 = ITC attributable exclusively to construction of commercial portion in the REP

T2 = ITC attributable exclusively to construction of residential portion in the REP

and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31.03.2019 and which shall be calculated as under,

$$Tr = (T3 + T2) * F_1 * F_2 * F_3 * F_4$$

or

$$Tr = (T - T1) * F_1 * F_2 * F_3 * F_4$$

(d) The amounts 'Tx' and 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(e) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(f) Where Tx is negative, i.e. $Te > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(g) The registered person may calculate Tc and utilize credit to the extent of Tc for payment of tax on commercial apartments, till the complete accounting of Tx is carried out and submitted.

(h) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, "Te" shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or before 31st March, 2019 may be denoted as T_e which shall be calculated as under,

$$T_e = T_c + T_r$$

Where, -

T_c is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_n * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

T_r is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$T_r = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of REP

F_1 , F_2 and F_3 shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of the amount of T_e .

(c) The amount ' T_e ' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, T_e shall be determined in the following situations as under:

- (i) Where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) Where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 percent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 percent. of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 percent of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the T_e based on actual per unit consumption of inputs and

input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

Sl. No	Details of a REP (Res + Com)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	4.8	crore
17	ITC to be reversed on transition, $T_x = T - T_e$			
18	Eligible ITC (T_e) = $T_c + T_r$			
19	T (*see notes below)		1	crore
20	$T_c = T \times (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$	$C19 * (C9 / C10)$	0.125	crore
21	$T_r = T \times F1 \times F2 \times F3 \times F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.200	
25	F4	$1 / C11$	5	
26	$T_r = T \times F1 \times F2 \times F3 \times F4$	$C19 * C22 * C23 * C24 * C25$	0.467	crore
27	Eligible ITC (T_e) = $T_c + T_r$	$C26 + C20$	0.592	crore
28	ITC to be reversed on transition, $T_x = T - T_e$	$C19 - C27$	0.408	crore

* Note:-

1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.

2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.

Illustration 2:

Sl. No	Details of a REP (Res + Com)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion (Pc) as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	14.4	crore
17	ITC to be reversed on transition, $T_x = T - T_e$			
18	Eligible ITC (T_e) = $T_c + T_r$			
19	T (*see notes below)		1	crore
20	$T_c = T \times (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$	$C19 * (C9 / C10)$	0.125	crore
21	$T_r = T \times F1 \times F2 \times F3 \times F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.600	
25	F4	$1 / C11$	5	
26	$T_r = T \times F1 \times F2 \times F3 \times F4$	$C19 * C22 * C23 * C24 * C25$	1.400	crore
27	Eligible ITC (T_e) = $T_c + T_r$	$C26 + C20$	1.525	crore
28	ITC to be reversed/ taken on transition, $T_x = T - T_e$	$C19 - C27$	-0.525	crore
29	T_x after application of cap on % invoicing vis-a-vis Pc			
30	% completion		20%	
31	% invoicing		60%	
32	% invoicing after application of cap ($P_c + 25\%$)	$C11 + 25\%$	45%	
33	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C32$	10.80	crore
34	F3 after application of cap	$C33 / C14$	0.45	
35	$T_r = T \times F1 \times F2 \times F3 \times F4$ (after application of cap)	$C19 * C22 * C23 * C34 * C25$	1.05	crore
36	Eligible ITC (T_e) = $T_c + T_r$ (after application of cap)	$C20 + C35$	1.18	crore
37	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap)	$C19 - C36$	-0.18	crore
38	T_x after application of cap on % invoicing vis-a-vis Pc and payment realisation			
39	% invoicing after application of cap ($P_c + 25\%$)		45%	
40	Total value of supply of residential apartments having t.o.s. prior to transition	$C33$	10.80	crore
41	Consideration received		8.00	crore
42	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$8 \text{ cr} + 25\% \text{ of } 8 \text{ Cr}$	10.00	crore
43	F3 after application of both the caps	$C42 / C14$	0.42	
44	$T_r = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps)	$C19 * C22 * C23 * C43 * C25$	0.97	
45	Eligible ITC (T_e) = $T_c + T_r$ (after application of both the caps)	$C20 + C44$	1.10	
46	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps)	$C19 - C45$	-0.10	crore
<p>* Note:-</p> <p>1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p>				

Annexure II**Residential Real estate project (RREP)**

Input tax credit attributable to construction of residential and commercial portion in a Residential Real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the RREP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
 - (ii) Te is the eligible ITC attributable to construction of commercial portion and construction of residential portion, in the RREP which has time of supply on or before 31st March, 2019;
- (b) Te shall be calculated as under:

$$Te = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential and commercial apartments in the RREP}}{\text{Total carpet area of apartments in the RREP}}$$

(In case of a Residential Real Estate Project, value of “F1” shall be 1.)

$$F_2 = \frac{\text{Total carpet area of residential and commercial apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential and commercial apartment in the RREP}}$$

Such value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019

$$F_3 = \frac{\text{Total value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019}}{\text{(F3 is to account for percentage invoicing of booked residential apartments)}}$$

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(d) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(e) Where, Tx is negative, i.e. $Te > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of the RREP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(f) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential and commercial portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of residential and commercial apartments in the RREP.

F₁, F₂ and F₃ shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential or commercial portion in the RREP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 per cent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 per cent of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 per cent. of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

Sl No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	9.6	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.2	
18	F4	$1 / C6$	5	
19	Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$	$C14 * C15 * C16 * C17 * C18$	0.8	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	0.2	crore
<p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.</p>				

Illustration 2:

Sl No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	28.8	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.6	
18	F4	$1 / C6$	5	
19	Eligible ITC (T_e)= $T \times F1 \times F2 \times F3 \times F4$	$C14 * C15 * C16 * C17 * C18$	2.4	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	-1.4	crore
21	T_x after application of cap on % invoicing vis-a-vis P_c			
22	% completion		20%	
23	% invoicing		60%	
24	% invoicing after application of cap($P_c + 25\%$)	$C6 + 25\%$	45%	
25	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C24$	21.60	crore
26	F3 after application of cap	$C25 / C9$	0.45	
27	$T_e = T \times F1 \times F2 \times F3 \times F4$ (after application of cap)	$C14 * C15 * C16 * C26 * C18$	1.80	crore
28	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap)	$C14 - C27$	-0.80	crore
29	T_x after application of cap on % invoicing vis-a-vis P_c and payment realisation			
30	% invoicing after application of cap($P_c + 25\%$)		45%	
31	Total value of supply of residential apartments having t.o.s. prior to transition	$C25$	21.60	crore
32	consideration received		16.00	crore
33	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$16 \text{ cr} + 25\% \text{ of } 16 \text{ Cr}$	20.00	crore
34	F3 after application of both the caps	$C33 / C9$	0.42	
35	$T_e = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps)	$C14 * C15 * C34 * C26 * C18$	1.67	
36	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps)	$C14 - C35$	-0.67	crore
*Note:- 1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs. 2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 01.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.				

Illustration 1:

A promoter has procured following goods and services [other than capital goods and services by way of grant of development rights, long term lease of land or FSI] for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	N
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	Y

In this example, the promoter has procured 80 per cent of goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], from a GST registered person. However, he has procured cement from an unregistered supplier. Hence at the end of financial year, the promoter has to pay GST on cement at the applicable rates on reverse charge basis.

Illustration 2:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	Y
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	N
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	N

In this example, the promoter has procured 80 per cent of goods and services including cement from a GST registered person. However, he has procured paints, aluminum windows, ply and commercial wood etc. from an unregistered supplier. Hence at the end of financial year, the promoter is not required to pay GST on inputs on reverse charge basis.

Illustration 3:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs procured from registered supplier? (Y/ N)
1	Sand	10	N
2	Cement	15	N
3	Steel	15	Y
4	Bricks	10	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows	15	N
9	Ply, commercial wood	10	N

In this example, the promoter has procured 50 per cent of goods and services from a GST registered person. However, he has procured sand, cement and aluminum windows, ply and commercial wood etc. from an unregistered supplier. Thus, value of goods and services procured from registered suppliers during a financial year falls short of threshold limit of 80 per cent. To fulfill his tax liability on the shortfall of 30 per cent from mandatory purchase, the promoter has to pay GST on cement at the applicable rate on reverse charge basis. After payment of GST on cement, on the remaining shortfall of 15 per cent., the promoter shall pay tax @ 18 (9+9) per cent under RCM.

Annexure IV**FORM**

(Form for exercising one time option to pay tax on construction of apartments in a project by the promoters at the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be, by the 20th of May, 2019)

Reference No. _____

Date _____

To _____

(To be addressed to the jurisdictional Commissioner)

1. GSTIN:
2. RERA registration Number of the Project:
3. Name of the project, if any:
4. The location details of the project, with clear demarcation of land dedicated for the project along with its boundaries including the longitude and latitude of the end points of the project:
5. The number, type and the carpet area of apartments for booking or sale in the project:
6. Date of receipt of commencement certificate:

Declaration

1. I hereby exercise the option to pay tax on construction of apartments in the above mentioned project as under :

I shall pay tax on construction of the apartments: (put (✓) in appropriate box)	At the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be	At the rate as specified for item (i) or (ia) or (ib) or (ic) or (id), against serial number 3 in the Table in this notification, as the case may be

2. I understand that this is a onetime option, which once exercised, shall not be allowed to be changed.
3. I also understand that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option being exercised herein.

Signature _____

Name _____

Designation _____

Place _____

Date _____

CESS ON SUGARCANE

A tax on the purchase of Sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paisa per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paisa per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paisa per quintal. It was further enhanced to 70 paisa per quintal with effect from 10th April, 1974 and Rs. 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to Rs. 1.50 per quintal with effect from 31st October 1977.

An exemption was granted to the Sugar Mills to the extent of 50 paisa per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the Sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ Rs.1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending with the close of crushing season 1981-82.

Thereafter in the year 1982-83 the 50% exemption was granted in cane purchase tax to the Sugar Mills i.e. 75 paisa per quintal with effect from 15th February 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ Rs.1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills with effect from 19-6-1992 to 30-6-1992. The purchase tax for the season 1992-93 to 2013-14 was levied @ Rs. 1.50 per quintal. The purchase tax for the seasons 2014-15 and 2015-16 was also levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate is leviable for the season 2016-17, 2017-18, 2018-19 and 2019-20, 2020-21 and 2021-22 also.

-----X-----

HARYANA GOVERNMENT**TRANSPORT DEPARTMENT****Notification**

The 3rd November, 2017

No. 13/15/2010-1T(I).- In exercise of the power conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in the Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated the 29th September, 2017, namely:-

Amendment

- (i) In the Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated the 29th September, 2017, in the table, under columns 2 and 3, against serial number 3, under heading (B), for entries against clause (xiv), the following entries shall be substituted, namely:-

Table

Serial number	Categories of motor vehicle	Rate of tax
(1)	(2)	(3)
	“(xiv) Luxury AC buses like Volvo Mercedes etc.	(i) ₹5000/- per day (ii) ₹60000/- for 15 day (iii) ₹100000/- per month”

- (ii) (a) in the note, for clause (s), the following clause shall be substituted, namely:-
 “(s) In case of vehicles mentioned in table at serial numbers 3(B) (i) to (xii) and (xiv), 10%, 15% and 20% rebate shall be given if the tax is paid for a quarter, six months and year respectively.”
- (b) Clause (t) shall be omitted.

R.R. JOWEL,
 Additional Chief Secretary to Government, Haryana,
 Transport Department.

HARYANA GOVERNMENT**TRANSPORT DEPARTMENT****Notification**The 31st May, 2019

No. 13/15/2010-6T(I).- In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby further makes the following amendment in the Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated the 29th September, 2017, namely:-

Amendment

In the Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated the 29th September, 2017, in serial number 3,-

- I. in the table, under columns 2 and 3, under heading (A), in clause (ii), for the existing entry, the following entry shall be substituted, namely:-
- “(ii) Contract Carriage above twelve seats including All India Tourist vehicles excluding driver.”;
- II. in clause (v),-
- (i) under column 2, for the existing entry, the following entry shall be substituted, namely:-
“Stage Carriages operated by any State Transport undertaking of Haryana (except private operators of Haryana)”;
- (ii) under column 2 and 3, after sub-clause ©, the following sub-clause and entries there against shall be added, namely:-

“(d) Stage Carriages operated by any State Transport Undertaking of Haryana as City Bus Services	₹ 12000/- per bus per year”
--	-----------------------------

- III. in clause (xi), after clause (b), the following clauses shall be added, namely:-

“(c) Contract Carriages used by Educational Institutions (ordinary)	
(i) Having six to twelve seats excluding driver	₹ 5000/- per year
(ii) Having thirteen to thirty two seats excluding driver	₹ 8000/- per year
(iii) Having thirty three and above seats excluding driver	₹ 10000/- per year
(d) Contract Carriages used by Educational Institutions (air conditioned)	
(i) Having six to twelve seats excluding driver	₹ 12000/- per year
(ii) Having thirteen to thirty two seats excluding driver	₹ 20000/- per year
(iii) Having thirty three and above seats excluding driver	₹ 30000/- per year

- IV. under heading (B), for entries against clauses (ix) and (x), the following entries shall be substituted, namely :-

“(ix) Contract Carriages used by Educational Institutions (ordinary)		
(i)	Having six to twelve seats excluding driver	₹ 6000/- per year
(ii)	Having thirteen to thirty two seats excluding driver	₹ 10000/- per year
(iii)	Having thirty three and above seats excluding driver	₹ 12000/- per year
“(x) Contract Carriages used by Educational Institutions (Deluxe A/C)		
(i)	Having six to twelve seats excluding driver	₹ 12000/- per year
(ii)	Having thirteen to thirty two seats excluding driver	₹ 20000/- per year
(iii)	Having thirty three and above seats excluding driver	₹ 30000/- per year

- V. in the table, under columns 2 and 3, for serial number 4 and entries thereagainst, the following serial number and entries thereagainst shall be substituted, namely:-

“4.	Transport vehicles (Goods Carriages)	
(i)	GVW Vehicles Registered in Haryana	Rate of Annual Tax payable monthly/quarterly/yearly.
(a)	GVW not exceeding 1.2 tonne	₹ 300.00
(b)	GVW exceeding 1.2 tonne but not exceeding 6 tonnes	₹ 7200.00
(c)	GVW exceeding 6 tonne but not exceeding 16.2 tonnes	₹ 9600.00
(d)	GVW exceeding 16.2 tonnes but not exceeding 18.5 tonnes	₹ 11200.00
(e)	GVW exceeding 18.5 tonnes but not exceeding 28 tonnes	₹ 17300.00
(f)	GVW exceeding 28 tonnes	₹ 25300.00”

- VI. after serial number 10 and entries thereagainst, the following serial number and entries thereagainst shall be added, namely:-

“11.	Vehicles owned by the schools run for differently abled children which are not charging any fees for the purpose (Registered in Haryana)	Nil”
------	--	------

- VII. in the note, after clause (t), the following clauses shall be added, namely:-

“(u) Motor Vehicle Tax for the buses owned by Social non-profit organization Registered in Haryana will be charged at the rate of fifty percent of the rates notified for Contract Carriage buses registered in Haryana;

(v) Motor Vehicle Tax for the buses owned by Social non-profit organization Registered in Haryana will be charged at the rate of twenty five percent of the rates notified for Contract Carriage buses registered in Haryana”.

Dated: 24-05-2019

DHANPAT SINGH,
Additional Chief Secretary to Government Haryana,
Transport Department.

Haryana Government
IRRIGATION AND WATER RESOURCES DEPARTMENT
NOTIFICATION

The 30th November 2018

No.08/04/2009-2IW.-In exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Irrigation and Water Resources Department, Notification No. 08/04/2009-2IW, dated the 10th September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following Schedule shall be substituted, namely:-

“SCHEDULE OF WATER RATES

(see rule 2 (g) and 27)

PART-I

Water rates for the purposes of Irrigation from all Canals and Drains

Class	Category/Crop	Canals running in 3 or lesser groups (in rupees)	Canals running in 4 or more groups (in rupees)	Rate per acre Per crop
1	2	3	4	5
	Category A: Dhancha (Jantar) Hemp, Indigo, Guara, Arhar, Cowpeas (Rawan) (any other Crop used for green manure)	Ploughed in as green manure before the 15 th September are not assessable to water rate.		
2	Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips.	50.00	50.00	Per crop
3	Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas	60.00	60.00	Per crop
4	Category D: Wheat, Cotton, Barley, Mustard (oil seeds), Melon and Fibres	80.00	70.00	Per crop
5	Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chilies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants.	100.00	100.00	Per crop

6	Category E-I: Sugarcane	120.00	105.00	Per crop
7	Category F (i) Gardens and Orchards, Floriculture and Plantation, Orchards and plantation per half year, the rest	90.00	90.00	Per crop
	(ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest.	15.00	15.00	Per crop
	(iii) Single watering for Grass	15.00	15.00	Per crop

Note: -

The water rates shall be charged 50% of the Normal water rate, if, -

- (i) water saving devices like drip and sprinkler irrigation by the irrigator on lift outlets are used;
- (ii) lift is maintained and operated by the cultivators (Jallars).

PART-II
Other than Irrigation Purposes

Sr. No.	Description	Unit	Rate
1.	Brick making and pisewall Building and water for Construction work.	Per 100 Cum	1500.00
2.	Water supply in Bulk: -		
	(i) (a) Beverage and Bottled Water Industry	Per 100 Cum	2000.00
	(b) Other Industries, Power Plants, and Bulk users.	Per 100 Cum	1000.00
	(ii) Railways and Army	Per 100 Cum	750.00
3.	Drinking purposes (including Railway and Army)	Per 100 Cum	25.00
4.	Other States	Per 100 Cum	100.00
5.	Fish Ponds except Fish processing, freezing and hatchery units.	Per 100 Cum	100.00

Note: -

1. Ten percent surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
2. The bill will be raised monthly.
3. Ten percent per annum interest shall be levied on operation and maintenance charges from other States, if the payment is not made within six months of raising the bill by the raw water recipient State.

TABLE

List of Fodder Crops	(Referred in Class category –B)
1. Jawar (great Millet)	
2. Kangni (Italian millet)	
3. Lucen or half alfa	
4. Grass	
5. Chari	
6. Moth	
7. Guara	
8. Sawank	
9. Rawan	
10. Madal	
11. Turnips	
12. Sengi	
13. Menia	
14. Shaftall	
15. Methra	
16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder.	
17. Field containing mixture of wheat or kasni which does not appreciably enhance the value of fodder crops.	
18. Oats grown in declared-paddock areas.	
19. Maize grown for fodder sown in March and April.	
20. Berseem	
21. Mak-Chari	

Anurag Rastogi,
Principal Secretary to Government, Haryana,
Irrigation and Water Resources Department.

Annexure – VIII**Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2020-21 as approved by HERC.****A Distribution and retail supply tariff.**

Sr. No.	Tariff for 2020-21 (w.e.f. 01.06.2020)			
	Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
1	Domestic Supply			
	Category I: (Total consumption up to 100 units per month)			
	0 - 50 units per month	200/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
	51-100	250/kWh	Nil	
	Category II: (Total consumption more than 100 units/month and up to 800 units/month))			
	0-150	250/kWh	Nil	Rs 125 upto 2 kW and Rs.75 above 2 kW
	151-250	525/kWh	Nil	
	251-500	630/kWh	Nil	
	501-800	710/kWh	Nil	
	Category III:			
	801 Unit and above	710/kWh (flat rate no teles-copic benefits)	Nil	Rs. 125 up to 2 kW and Rs.75 above 2 kW
2	Non Domestic (including Independent Hoarding / Decorative Lightning/ Temporary Metered supply and others)			
	Upto 5 kW (LT)	635/kWh	Nil	Rs. 235/kW
	Above 5 kW and Up to 20 kW	705/kWh	Nil	
	Above 20 kW and upto 50 KW (LT)	660/kVAh	160 / kW	Nil
	Existing consumers above 50 kW upto 70 kW (LT)	695/kVAh	160 / kW	Nil
	Consumers above 50 kW (HT) New	675/kVAh	160 / kW	Nil
3	HT Industry (above 50 kW)			
	Supply at 11 KV	665/kVAh	170/kVA	Nil
	Supply at 33 KV	655/kVAh	170/kVA	Nil
	Supply at 66 kV or higher	645/kVAh	170/kVA	Nil
	Supply at 220 kV	635/kVAh	170/kVA	NIL
	Supply at 400 kV	625/kVAh	170/kVA	NIL
	Arc furnaces/ Steel Rolling Mills also applicable to Open Access	695 Paisa per kVAh if supply is at 11 kV (See note 3 below)	170/kVA	Nil
4	LT Industry - upto 50 kW			
	Upto 10 KW	635/kVAh	Nil	Rs. 185/kW
	Above 10 KW & upto 20 kW	665/kVAh	Nil	Rs. 185/kW

Sr. No.	Tariff for 2020-21 (w.e.f. 01.06.2020)			
	Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
	Above 20 KW and upto 50 KW	640/kVAh	Rs 160 on 80% of CL	Nil
	Existing consumers above 50 kW upto 70 kW (LT)	665/kVAh	Rs 160 on 80% of CL	Nil
5	Agro-industries/FPO <i>Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kW load.</i> (See note- 20 below)	475/kWh	Nil	Rs. 235/KW
6	Agriculture Tube-well Supply			
	Metered:	10/kWh	Nil	Rs. 200 / BHP per year
	(i) with motor upto 15 BHP			
	(ii) with motor above 15 BHP	8/kWh	Nil	
	Un-metered (Rs. / Per BHP / Month):	Nil	Rs. 15 / Per BHP / Month	Nil
	(i) with motor upto 15 BHP			
	(ii) with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil
6	Public Water Works / Lift Irrigation / MITC	735/kWh	180/kW or BHP	Nil
7	Street Light	735/kWh	Nil	Rs. 180/kW
8	Railway Traction			
	Supply at 11 KV	655/kVAh	160/kVA	Nil
	Supply at 33 KV	645/kVAh		
	Supply at 66 or 132 kV	635/kVAh		
	Supply at 220 kV	625/kVAh		
9	DMRC			
	Supply at 66 or 132 kV	625/kVAh	160/kVA	-
10	Bulk Supply			

Sr. No.	Tariff for 2020-21 (w.e.f. 01.06.2020)			
	Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
	Supply at LT	650/kVAh	160/kW or Rs. 160/kVA as applicable (see note 5)	Nil
	Supply at 11 kV	640/kVAh		
	Supply at 33 kV	630/kVAh		
	Supply at 66 or 132 kV	620/kVAh		
	Supply at 220 kV	615/kVAh		
11	Bulk Supply Domestic			
	For total consumption in a month not exceeding 800units/ flat/dwelling unit (DU).	525 /kWh	Rs. 100 /kW of the recorded demand	Nil
	For total consumption in a month exceeding 800 units/flat/ DU.	620 /kWh	Rs. 100 /kW of the recorded demand	Nil
12	Electric charging station	620/kWh or 558 /kVAh	Rs. 100 /kW	Nil
13	Electric Crematorium	580 /kVAh	Nil	Nil

Notes:

1. The incentive on installation of rooftop solar system as per HAREDA guidelines, shall be Rs. 1/- per unit only for all DS consumers/Bulk supply (domestic) consumers, installing solar system. In case the solar system is accompanied by battery storage system of the equivalent capacity, additional incentive of Rs. 1/- per unit shall also be provided, for Bulk Supply (Domestic) consumers only.
2. Energy charges in case of Domestic consumers are telescopic in nature up to the consumption of 800 Units / month. In case of consumption more than 800 units/month, no slab benefit shall be admissible and tariff applicable will be 710 paisa/kWh for total consumption.
3. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Industrial tariff at the corresponding voltage level shall be applicable.
4. Fixed charges for HT Industrial supply and Bulk Supply category are in Rs./kVA of Contract Demand. For Railways and DMRC, the fixed charges are in Rs./kVA of the billable demand.
5. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
6. 80% of the connected load shall be taken into account for levying fixed charges where leviable in case of LT industrial supply.
7. Fixed charges for Bulk Supply Domestic are in Rs. / kW of the recorded demand.

8. The above tariff does not include Electricity Duty, Municipal Tax and FSA.
9. The consumers who will deposit advance payment online through RTGS/NEFT in the banks authorized by the Discoms equivalent to 120% of energy charges paid in the previous year, within two months of this Order, shall be given a discount of equivalent to Savings Bank rate till the time entire advance is adjusted.
10. Fixed charges for unmetered AP consumers, MITC and Lift Irrigation category are in Rs. / BHP / month. For MITC and Lift Irrigation, DISCOMs are directed to install smart meter as per DISCOMs norms, within three months from the date of this Order. In case the DISCOMs are unable to do so, it may authorize the consumers accordingly, under intimation to the Commission. This exercise be completed within a period of six months from the date of this Order, otherwise tariff equivalent to three times of the normal tariff shall be applicable. AP consumption shall also be metered by utilizing the meter replaced by smart meter. It should be ensured that no supply is un-metered.
11. Under Bulk Supply (Domestic) category no benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/residential unit for that month.
12. Bulk Supply Tariff shall be applicable to orphanage, old-age home, kushtrog ashram and working women hostel.
13. Certain consumers, during public hearing and other-wise, have expressed the views that sometimes it is difficult to deposit additional consumer security deposit and additional demand charges on enhancement of load. The Commission Orders that in case of enhancement of load where the additional ACD is higher than Rs. 10,000/-, the existing consumer (Panchayat/Nagar Palika/any other social society installing electric crematorium with Smart Meter/Smart Grid as per DISCOMs norms, cremation ground, orphanage, old-age home, kushtrog ashram, working women hostel and E-Vehicle charging station) may be allowed to deposit ACD in 12 equal installments, without payment of any interest. However, facility of depositing additional demand charges/ connection charges in 12 installments along with interest at an appropriate rate not less than 12% p.a., may also be extended to the existing consumers with good payment record. Both the amount as above may form part of energy bills in the next 12 months.
14. In addition to the tariff as above, the Discoms shall levy FSA as per HERC (Terms and Conditions for Determination of Tariff for Generation, Transmission, Wheeling and Distribution & Retail Supply under Multi Year Tariff Framework) Regulations, 2012.
15. The surcharge of 45 paise/ per unit arc furnace/ steel rolling mills shall also be applicable on Open Access power.
16. Mobile/Telephone towers/Street light of Municipal Corporation be provided circle wise single bill.
17. The consumers of all categories may download their bills from Discoms website. The consumers shall be provided bills through SMS alerts and/ or e-mail without any charge, wherever AMR meter reading has been started. Urban domestic consumers above 10 KW, where AMR reading has started, opting for hard copy of the bill shall have to pay Rs. 20/- per bill. All other consumers of the urban area, opting for hard copy of the bill, shall have to pay Rs. 100/- per bill. However, no charges on account of distribution of hard copy of the bill shall be levied on the consumers below 10 KW, AP consumers, BPL consumers and consumers in Rural area.
18. Transaction charges (MDR) for payment through payment gateway on the website of the Discoms by way of credit card, debit card, net banking and also the transaction charges for payment through POS machines at the Discoms counters and e-wallets etc. shall be borne by the Discoms subject to a maximum of Rs.150/-. Any amount exceeding Rs. 5000/- shall not be accepted by cash. Payments up to Rs. 20,000/- can be made through cheque. The consumers of urban areas under Municipal Corporations/Municipal Committee shall pay their bills for amount exceeding Rs. 5000/- through above mode of payments including RTGS/NEFT and only through the banks authorized by the Discoms for the purpose.
19. It is clarified that subsidized DS rate shall be applicable for consumption upto 500 units per month.

20. Fish farming units connected on AP feeders shall continue to be billed on AP subsidized tariff. However, fish farming on other than AP feeders shall be included in the new tariff category i.e. Agro Industries/FPO (New Category upto 20 kW).

Provided no benefit/concession provided in this Order shall be applicable to those consumers who are defaulters or whose bill is outstanding for more than two billing cycles.

Wheeling Charges

- The wheeling charges payable by the open access consumers shall be **Rupee 1/kWh.**
- The embedded open access consumers of the Discom's drawing power at 66kV or above shall also be liable to pay the distribution system network cost as determined i.e. **Rs. 0.47 per Unit** in addition to the intra state transmission loss i.e. **2.15%** as determined by the Commission for FY 2020-21 in the ARR/Tariff order of HVPNL.

Cross-Subsidy Surcharge (CSS)

Sr. No.	Categories	Cross Subsidy Surcharge (Rs./kWh)
1	HT industry	0.62
2	Bulk Supply (other than DS)	0.41
3	Railways (Traction)	0.27
4	LT Industry	0.30
5	NDS (HT)	0.74

Additional surcharge:

The additional surcharge payable by the open access consumers shall continue to be levied @ **1.15 /Unit.**

Transmission charges

24 Paise/kWh to be applicable w.e.f. 21.05.2020 (As approved by the HERC in its Order dated 21.05.2020 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY 2020-21).

B. Schedule of Electricity Duty (ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

Categories of consumers	:	Rate of electricity duty (In paisa/unit)
Domestic Consumers	:	10
Non Domestic Consumers	:	10
Village Chaupal	:	10
LT/HT Industrial Consumer	:	10
Bulk Supply	:	10
Street Lighting Supply	:	10
Temporary Supply	:	As per relevant schedule of ED applicable on permanent supply.

C. Schedule of Municipal Tax

Municipal tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits of municipality.

Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2020-21.

1. DOMESTIC SUPPLY (DS)

(i) Applicability

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house / flat
- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/ Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat / Communities.

Note:

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.
- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

(ii) Character of Service

A.C, 50 cycles, single phase, 230 volts;

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);

A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

(iii) Tariff

Domestic Supply Tariff (DS)

Category of consumers (units per month)	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
Category I: (Total consumption up to 100 units per month)			
0-50	200/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
51-100	250/kWh	Nil	
Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff)			
0-150	250/kWh	Nil	Rs. 125 up to 2 kW and Rs. 75 above 2 kW
151-250	525/kWh	Nil	
251-500	630/kWh	Nil	
501-800	710/kWh	Nil	
Category III: (Total consumption more than 800 units/month)			
801 units and above	710/kWh (flat rate no telescopic benefits)	Nil	Rs. 125 up to 2 kW and Rs. 75 above 2 kW

Govt. of Haryana has also decided to give relief to the domestic consumers in the State by way of granting subsidy on applicable tariff as under:

Existing Tariff (2020-21)		Effective Tariff (After Govt. Subsidy)	
Slab (units per month)	Rs. Per unit	Slab (units per month)	Rs. per unit
Category I		Category I	
0-50	2.00	0-50*	2.00
51-100	2.50		
Category II		Category II	
0-150	2.50	0-200	2.50
151-250	5.25	201-250	5.25
251-500	6.30	251-500**	6.30
501-800	7.10	501-800	7.10
Category III		Category III	
Above 800	7.10	Above 800	7.10

* Only consumers having monthly consumption of 50 units or less will get the benefit of subsidised tariff of Rs. 2 per unit. In other words, if the monthly consumption exceeds 50 units then the tariff for Category II will be applicable for first 50 units also.

** Only the consumers having monthly consumption of 500 units or less will get the benefit of proposed subsidized tariff. If the monthly consumption exceeds 500 units, the existing tariff will be applicable.

The aforesaid subsidy in domestic tariff will be applicable w.e.f. 01.10.2018 on pro rata basis,

Note:-

- a) Rebate on domestic electricity bill @ Rs. 100/- , Rs200/- and Rs. 300/- per month shall be allowed to the users of Solar water heaters of capacity 100 LPD, 200 LPD and 300 LPD capacities respectively for a period of 3 years starting in subsequent month from the date of installation of the system . This rebate will be available to the users of solar water Heating Systems of BIS approved flat rate collectors or Ministry of Non – Conventional Energy Sources (MNES) approved systems . To take benefit

of the above rebate, the applicant will be required to submit a joint commissioning report duly signed by the user, supplier and concerned Project Officer / Asstt. Project Officer (PO/APO) Integrated Rural Energy Programme (IREP) of the district. The SDOs (OP) shall however, be required to carry out periodical check of solar water heating system for its operation and functioning. In case at any stage the system is found to be non-functional / non-operational. The rebate should be immediately withdrawn.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paise per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof above 2 KW for category – I consumers and Rs. 125 upto 2 KW and Rs 75 above 2 KW for category –II & III.

(vi) Unauthorized extension of load.

- (a) In cases where meters with MDI facility are not provided, the physical checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.
- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

(c) Levy of penalty on account of unauthorized extension of load in case of Domestic Supply connections / Bulk Domestic supply connections

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ ₹ 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1 (b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

(vii) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

2. NON-DOMESTIC SUPPLY

(i) Applicability

Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-

- a) Business houses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technology units,**
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in Anaj Mandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.
- n) Independent hoarding / decorative lighting.

Note: In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

(ii) Character of Service

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

(iii) Tariff

Non Domestic			
	Energy Charges per kWh/kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
Upto 5 kW (LT)	635/kWh	Nil	Rs. 235/kW
Above 5 kW and Up to 20 kW (LT)	705/kWh	Nil	
Above 20 kW upto 50 kW (LT)	660/kVAh	160/kW	Nil
Existing consumers above 50 kW upto 70 kW (LT)	695/kVAh	160/kW	Nil
Consumers above 50 kW (HT)	675/kVAh	160/kW	Nil

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

235 / KW upto 20 KW.

(vi) Fixed charge

160 / KW above 20 Kw

(vii) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

(viii) Excess connected load Surcharge

In case of Non - Domestic Supply connections, Independent hoarding / decorative lighting connections, bulk supply connections and street lighting supply connections.

If on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ 500 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking / MDI reading. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In such cases, if the load of the consumer exceeds 20 KW, then the penalty shall be levied @ 130 per kW per month or as amended by the Commission from time to time on the excess load including 10%, for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less.

3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50 KW)**(i) Applicability**

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

(ii) Character of Service

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

(iii) Tariff

LT Industry - upto 50 kW			
	Energy Charges per kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
Upto 10 KW	635/kVAh	Nil	Rs. 185/kW
Above 10 KW and upto 20 KW	665/kVAh		
Above 20 KW and upto 50 KW	640/kVAh	Rs.160 /kW to be levied on 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	665/kVAh		

The State Govt. vide Power Department Notification No.23/24/2018-3P dated 21.12.2018 has decided to grant a subsidy of Rs.2/- per unit in the applicable tariff on consumption w.e.f. 1st November, 2018 to all industrial connections in 'C' & 'D' category blocks of the state, having connected load of 20 KW or less.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/-per month per kW or part thereof of the connected load.

(vi) Fixed charge

Rs 160/ per KW to be levied on 80% of the connected load for the consumer above 20 KW shall be taken into account for levying fixed charges.

(vii) Factory Lighting

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule 'DS'.

(viii) Temporary disconnection of supply

(a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Executive Engineer {Xen (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.

- b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
- c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(ix) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the licensee, the excess load shall be charged a penalty at the rate of 220/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

4. **Agro-industries/FPO Applicability**

Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kW load.

Energy Charges per kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
475/ kWh	Nil	235/KW

a) **Fuel Surcharge Adjustment (FSA)**

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

b) **Payment**

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

5.H.T.INDUSTRIAL AND STEEL FURNACE POWER SUPPLY

(i) **Applicability**

Applicable for load exceeding 50 kW to,

- All industrial consumers including IT/electronics/communication hardware manufacturing units.
- Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/ re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

(ii) **Character of Service**

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

(iii) **Tariff**

(a) **Energy Charges:**

Supply at 11 KV	665 paisa/kVAh
Supply at 33 KV	655 paisa/kVAh
Supply at 66 kV or higher	645 paisa/kVAh
Supply at 220 kV	635 paisa/kVAh
Supply at 400 kV	625 paisa/kVAh

Arc furnaces/Steel rolling mills 695 paisa/kVAh if supply is at 11 KV.

(b) **Fixed Charges:**

Fixed charges shall be @ Rs. 170 per kVA or part thereof of the sanctioned contract demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Factory lighting and Colony Supply

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping centre within the factory premises shall be included for charging under the above tariff.

(vi) Temporary disconnection of supply

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
 - (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
 - (c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
 - v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
 - vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6

months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(vii) Contract Demand

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.
- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

(viii) Power Factor

In view of introduction of kVAh tariff w.e.f.01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

(ix) Peak Load Exemption Charge (PLEC)

- i) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- ii) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.
- iii) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

Sr. No.	Energy slab	Chargeable PLEC
i.	For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand.	Nil
ii	Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand	Rs. 0.50/kWh

Sr. No.	Energy slab	Chargeable PLEC
iii.	Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand.	Rs. 1.50/kWh.

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

Permissible consumption: in kVAh	50% of contract demand in kVA X no. of peak load hours X 30.
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The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

- v) The peak load hours (which are subject to change) are as under.

Morning peak load hours - Nil

Evening peak load hours – 18:30 Hrs to 22:00 Hours.

- vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

(xi) Excess connected load Surcharge

Under this category, the maximum load which can be drawn by a consumer is the contract demand declared by him which is referred to as the sanctioned contract demand.

In case the maximum demand of a consumer exceeds his sanctioned contract demand in any month by more than 5%, a surcharge of 25% (or as amended by the Commission from time to time) will be levied on the charges towards total sale of power during that month.

5. (1) AGRICULTURAL TUBEWELL / LIFT IRRIGATION / MITC SUPPLY

(i) Applicability

Applicable to Irrigation pumping sets / Horticulture / Fisheries/ Lift Irrigation / MITC.

(ii) Character of service

A.C, 50 cycles, single phase, 230 volts

A.C, 50 cycles, three phase, 400 volts

(iii) Tariff

Agriculture Tube-well Supply			
Metered: (i) with motor upto 15 BHP	10P/kWh	Nil	Rs. 200 / BHP per year
(ii) with motor above 15 BHP	8P/kWh	Nil	
Un-metered (Rs. / Per BHP / Month): (i) with motor upto 15 BHP	Nil	Rs. 15 / Per BHP / Month	Nil
(ii) with motor above 15 BHP	Nil	Rs. 12 / Per BHP / Month	Nil

(iv) Annual Minimum Charges (AMC)

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

5 (2) Lift Irrigation and MITC:

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP per month

NOTES

- The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.

(v) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH except agriculture supply as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(vi) Capacitor Surcharge

- All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
	Rating of motors (BHP)	750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Payment

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

6. BULK SUPPLY

(i) Applicability

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

NOTES

- a) Only one connection will be given at one contiguous area of reticulation.
- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.
- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

(ii) Character of service

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

(iii) Tariff

a) Energy charges:

For supply at LT	650 paisa per kVAh
For supply at 11 kV	640 paisa per kVAh
For supply at 33 kV	630 paisa per kVAh
For supply at 66 or 132 kV	620 paisa per kVAh
For supply at 220 kV	615 paisa per kVAh

b) **Fixed charges:**

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

7. BULK SUPPLY (DOMESTIC)

(i) Applicability

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such other Group Housing Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents 19 of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% ($15 \times 100 / 85$) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

(ii) Character of supply

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.

Notes:

- The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- No industrial activity shall be permitted inside the complex.

(iii) Tariff**a) Energy charges:**

(i)	For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU).	525 paisa per kWh
(ii)	For total consumption in a month of 800 units or more / flat / DU	620 paisa per kWh

Notes:

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

b) Fixed charges:

Fixed charges shall be payable @ Rs. 100 per kW or part thereof of the recorded maximum demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

8. STREET LIGHTING SUPPLY**Applicability**

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

(i) Character of Service

A.C, 50 Cycles, single phase, 230 volts

A.C, 50 Cycles, three-phase, 400 volts

(ii) Tariff

Energy charges: 735 paisa per kWh

(iii) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(iv) Monthly Minimum Charges (MMC)

Monthly minimum charges (excluding service charges) shall be Rs. 180/- per kW or part thereof of connected load per month.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1 ½ % shall be levied on the unpaid

amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

9. RAILWAY TRACTION AND DMRC

(i) Applicability

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

(ii) Character of Service

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

(iii) Tariff

Energy charges;

(a) For Railway Traction

Supply at 11 KV	655 paisa per kVAh
Supply at 33 KV	645 paisa per kVAh
Supply at 66 or 132 kV	635 paisa per kVAh
Supply at 220 kV	625 paisa per kVAh

(b) For DMRC

Supply at 66 kV	625 paisa per kVAh
Supply at 132 kV	625 paisa per kVAh

Fixed Charges:

Fixed charges for both Railway Traction and DMRC shall be applicable @ Rs. 160 per kVA or part thereof of the billable demand per month.

Note: All other terms and conditions as applicable to Railway Traction shall be applicable to DMRC as well.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Demand Assessment

- The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

(vi) Demand Surcharge

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

(vi) Power Factor

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category.

(vii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days’ successive period or part thereof until the amount is paid in full.

10. PUBLIC WATER WORKS SUPPLY

(i) Applicability

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

(ii) Character of Service

- A.C, 50 cycles, Single-Phase, 230 volts,
- A.C, 50 cycles, Three-Phase, 400 volts
- A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

(iii) Tariff

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 37 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Generation, Transmission and wheeling and distribution & Retail supply under Multi-year Tariff Framework) Regulations, 2012 (HERC MYT Regulations, 2012) as amended from time to time.

(v) Pump House Lighting

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

(vi) Capacitor Surcharge

- a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
	Rating of motors (BHP)	750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load including 10% shall be charged a penalty at the rate of ₹ 150/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(viii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

ANNEXURE-IX

At a Glance Statement of Guarantees Given by the Government of Haryanain 2019-20 and Outstanding as on 31.03.2020.

(Rs. in Crore)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the Year	Deletions (other than Invoked during the year)	Invoked During the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
						Discharged	Not Discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	
1	Power(25)										
1	Haryana Power Generation Corp. Ltd (1)	47.47	47.47	0.00	6.78	0.00	0.00	40.69	0.00	0.00	-
2	Haryana Vidyut Prasaran Nigam Ltd.	1549.00	1549.00	0.00	48.99	0.00	0.00	1500.01	0.00	0.00	-
3	Uttar Haryana Bijli Vitran Nigam (12)	2154.92	1251.36	903.56	120.70	0.00	0.00	2034.22	18.00	18.00	Due Guarantee Fee of Rs. 18.00 crore have been deducted/adjusted from the RE Subsidy by the Finance Department.
4	Dakshin Haryana Bijli Vitran Nigam Ltd (5)	876.02	373.42	502.60	768.31	0.00	0.00	107.72	10.00	10.00	Due Guarantee Fee of Rs. 10.00 crore have been deducted/adjusted from the RE Subsidy by the Finance Department.
2	Co-Operative (1)										
1	Haryana State Co-Operative Agriculture Rural Development Bank (1)	629.35	629.35	0.00	200.39	0.00	0.00	428.96	0.00	0.00	-
2	Hafed-Cash Credit Limit (0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.21	0.00	-
3	CONFED (0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00	-
3	Urban Development & Housing (17)										
1	Housing Board, Haryana (6)	540.41	334.35	206.06	215.84	0.00	0.00	324.57	0.34	0.27	-

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the Year	Deletions (other than Invoked during the year)	Invoked During the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
						Discharged	Not Discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	
2	Haryana Police Housing Corporation Ltd (2)	504.50	390.50	114.00	85.00	0.00	0.00	419.50	2.28	0.00	Due Guarantee Fee on the loan raised during 2019-20 received in advance vide GRN No. 0018441565 dated 30/03/2016.
3	Haryana Sahari Vikas Pradhikaran (2)	12644.38	10049.44	2594.94	255.09	0.00	0.00	12389.29	70.00	70.00	-
4	Agriculture (5)										
1	Haryana Agro Industries Corporation-NABARD Loan (1)	3.72	3.72	0.00	1.24	0.00	0.00	2.48	0.00	0.00	-
2	Haryana State Warehousing Corporation-NABARD Loan(4)	69.40	69.40	0.00	17.22	0.00	0.00	52.18	0.13	0.13	-
5	Other Infrastructure (10)										
1	Haryana Scheduled Castes Finance & Development Corporation (2)	16.07	10.91	5.16	3.65	0.00	0.00	12.42	0.05	0.05	-
2	Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd (1)	91.36	77.06	14.30	10.47	0.00	0.00	80.89	0.43	0.29	-
3	Municipal Corporation, Faridabad (2)	81.96	81.96	0.00	9.88	0.00	0.00	72.08	2.00	0.00	-
4	HSIIDC (5)	3351.93	3351.93	0.00	79.29	0.00	0.00	3272.63	20.19	0.00	-
	G.Total(58)	22560.49	18219.87	4340.62	1822.85	0.00	0.00	20737.64	130.80	98.74	

Annexure - X

Statement Showing Grant-in-aid/Loan for the year 2019-20 (Actual), 2019-20 & 2020-21 to be transferred to Panchayati Raj Institutions and Urban Local Bodies.

(₹ in crore)

Department		Actuals 2019-20			Budget Estimates 2020-21			Revised Estimates 2020-21			Amount Proposed in the Budget for the year 2021-22		
Sr. No.	Major Head	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
A.	Panchayati Raj Institutions												
i)	2515- ORDP (FFC)	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00
ii)	2515- ORDP Matching Grant (People Share)	0.32		0.32	0.00		0.00	0.00		0.00	0.00		0.00
iii)	2515- ORDP Matching Grant (Govt. Share)	58.00		58.00	1.50		1.50	1.00		1.00	2.00		2.00
iv)	2515- ORDP Plan Finance Commission	1417.49		1417.49	1140.00		1140.00	1340.00		1340.00	1715.00		1715.00
v)	2515- ORDP Plan Surcharge of VAT for PRIs	0.00		0.00			0.00			0.00			0.00
vi)	3604- Comp. and Assignment to PRIs in lieu of Excise share			0.00			0.00			0.00			0.00
vii)	6515- Loans for other Rural Dev. Programme		0.15	0.15		2.00	2.00		1.00	1.00		2.00	2.00
	Total -A	1475.81	0.15	1475.96	1141.50	2.00	1143.50	1341.00	1.00	1342.00	1717.00	2.00	1719.00
	Urban Local Bodies												
4	2217- Urban Development State Govt. GIA to HSVP for NCR (TCP)	0.00		0.00	50.00		50.00	10.00		10.00	50.00		50.00
5	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation	440.77		440.77	532.40		532.40	532.40		532.40	100.00		100.00
6	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council	186.67		186.67	346.00		346.00	346.00		346.00	50.00		50.00
7	2217-Urban Development (SFC)	301.00		301.00	1200.00		1200.00	1493.00		1493.00	1500.00		1500.00
8	2217-Urban Development share of Surcharge on VAT for ULBs	0.00		0.00			0.00			0.00			0.00
9	2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission	277.56		277.56	219.24		219.24	219.24		219.24	237.96		237.96
10	2217-Urban Development Rajiv Gandhi Shahri Bhagidari Yojna	0.00		0.00	1.00		1.00	10.00		10.00	1.00		1.00
11	2217- Urban Development Grant-in-aid to Municipal Corporations on the recommendations of Central Finance Commission	452.54		452.54	389.76		389.76	389.76		389.76	423.04		423.04
12	2217- Urban Development of Fire Service	0.00		0.00	60.00		60.00	0.00		0.00	50.00		50.00
	Total -B	1658.54	0.00	1658.54	2798.40	0.00	2798.40	3000.40	0.00	3000.40	2412.00	0.00	2412.00
	Grand Total (A+B)	3134.35	0.15	3134.50	3939.90	2.00	3941.90	4341.40	1.00	4342.40	4129.00	2.00	4131.00

ANNEXURE XI
(Chief Electrical Inspector)
SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB CINEMAS
(REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.
RULES, 1956

(Applicable to various categories of consumers other than bulk distributing licences)

Rates of Electricity Duty—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26th May, 1995 effect from 28th December, 1994.

	Energy Supplied in a month	Rate of E.D. Per unit
I. (a) General Supply—		
(i) Domestic Supply Consumers	(1) Up to first 40 units	10 paise
(ii) Commercial Supply Consumers	(2) Above 40 units	10 paise
(iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:-		
(b) Industrial Supply Consumers		
(i) Industrial Supply Consumers (Low Tension & High Tension		10 Paise
(c) (i) Bulk Supply Consumers		10 Paise
(ii) Street Lighting Consumers		10 Paise
(d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:-		
(i) Domestic Supply	As per rate against item I (a) (i) above	
(ii) Commercial Supply	As per rate against item I (a) (ii) above	
(iii) Industrial Supply	As per rate against item I (b)	

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:-**Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-
10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is

given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

Canteen/Shops, etc.—As per "single" commercial supply for commercial purposes as explained item III (i) above.

Other than Staff Quarters/Canteen/Shops, etc.—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above:-

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, Clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as

recorded by the meter at the rate applicable to domestic supply. In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of their intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer in charge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty:**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of as consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the

Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
Dated :- 21st September, 2006**

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6th August, 2001, the

Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6th of June, 2005, other than those which are included in the negative list as notified by Industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

R.N. Prasher,
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department.

HARYANA GOVERNMENT
POWER DEPARTMENT

Notification
The 9th November, 2006

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt, in public, interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

ASHOK LAVASA
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT

Notification
The 16th September, 2008

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21st, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6th, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7th, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

ASHOK LAVASA
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department

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HARYANA GOVERNMENT
POWER DEPARTMENT
Notification

The 16th Feb ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
Notification

The 10th May ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies fees payable for Supervisor Certificate, Contractor Licence and Wireman permit as per following schedule:-

AMENDMENT

In the erstwhile Punjab Government, Irrigation and Department of Power, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, for clause 30, the following clause shall be substituted:

“30. Fees on the schedule prescribed below shall be charged for the issuance of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

I ELECTRICAL SUPERVISOR

(i)	Supervisor Examination.	₹ 700/-
(ii)	Issuing Competency Certificates on the results of the examination.	₹ 200/-
(iii)	For re-checking of totals of marks in written papers on the request of the candidate.	₹ 200/-
(iv)	Certificate to the candidates who are exempted from the Supervisor Examination.	₹ 400/-
(v)	Duplicate copy of the exemption certificate.	₹ 200/-
(vi)	Annual renewal fee of Supervisors competency certificate.	₹ 200/-
(vii)	Renewal fee of Supervisor competency certificate for three years.	₹ 550/-
(viii)	Duplicate copy of the Supervisor certificate.	₹ 200/-
(ix)	Interstate recognition of supervisor certificate issued by other states	₹ 550/-
(x)	Late fee for renewal after grace period	₹ 100/-

II CONTRACTORS LICENCE

i)	Initial fee for 'A' and 'B' class.	₹ 3350/-
(ii)	Annual renewal fee for 'A' and 'B' class.	₹ 1050/-
(iii)	Issue of special license for High Tension work.	₹ 2100/-
(iv)	Late fee for renewal of contractor license after the grace period.	₹ 300/-
(v)	Fee for duplicate copy of contractor license.	₹ 150/-

III. WIREMAN

The schedule of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

(i)	Examination fee for 'A' and 'B' Class wireman.	₹ 400/-
(ii)	Issue of wireman permit to successful candidates.	₹ 100/-
(iii)	For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination.	₹ 200/-
(iv)	Annual renewal fee to 'A' or 'B' class permit.	₹ 100/-
(v)	Renewal fee to 'A' or 'B' class permit for 3 years.	₹ 250/-
(vi)	Late fee after grace period.	₹ 50/-
(vii)	For issuing duplicate permit.	₹ 100/-

- Note: 1. The revised rates shall be applicable with effect from the date of publication of the notification.**
- 2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates."**

T.C. Gupta
Additional Chief Secretary to Government, Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power:- In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies the periodicity of intervals and fees payable for inspections of electrical installation already connected to the supply system of the supplier as below:-

1. Periodicity of Intervals

(1)	Extra High and High Voltage Installations by the Electrical Inspector	Once in a year
(2)	Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier	Once in three years
(3)	Low voltage installations by the supplier	Once in five years

2. Fees for periodical inspection

The Fees for periodical inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations shall be as below:

(i)	Connected load not exceeding 25 Kilo Volt Ampere	NIL
(ii)	Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.	₹ 400/-
(iii)	Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 1050/-
(iv)	Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere	₹ 2100/-
(v)	Connected load exceeding 1000 Kilo Volt Ampere	₹ 2100/-+ ₹50/- per 100 Kilo Volt Ampere or part thereof
(b)	For inspection and testing of low voltage installations.	₹ 50/-
(c)	For inspection and testing of Over-head lines.	₹200/-

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be double of the amount, charged for initial inspection.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification, shall be charged at old rates.

5. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C. Gupta
Additional Chief Secretary to Government, Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power:- In exercise of the powers conferred under the Electricity Act, 2003, the Haryana Government hereby notifies the fees payable for testing and inspection of electrical installation and generally for the services provided by the Electrical Inspector as per following schedules:-

Schedule A

(Fees for initial Inspection)

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transmitted, received or distributed at a rate exceeding 100 volts (Low, Medium, High tension and extra High tension, installations pertaining to the transformers, generating sets and motors separately for each category of installations), the fees as mentioned below shall be charged:-

1	Connected load/installed capacity upto and including 25 Kilo Volt Ampere	Nil
2	Connected load/installed capacity exceeding 25 Kilo Volt Ampere including but not exceeding 100 Kilo Volt Ampere.	₹ 850/-
3	Connected load/installed capacity exceeding 100 Kilo Volt Ampere including but not exceeding 500 Kilo Volt Ampere.	₹ 2100/-
4	Connected load/installed capacity exceeding 500 Kilo Volt Ampere including but not exceeding 1000 Kilo Volt Ampere.	₹ 4150/-
5(a)	Connected load/installed capacity exceeding 1000 Kilo Volt Ampere	₹ 4150/- + ₹ 100/- per additional 100 Kilo Volt Ampere or part thereof.
(b)	For every alteration or replacement in an installation without increasing the capacity of the same.	₹ 200/-

Note: In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.

Schedule B

For an inspection, examination or test of Extra High tension, High tension, Medium and Low Tension Lines carried on the support, fees as mentioned against each, below shall be charged:-

1	Inspection fees for LT/MV/HV/EHV line	₹ 100/- per Kilometer
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Schedule C

1	Fees for inspection, estimating the cost of alteration of overhead lines or underground cables as per section 63 of the CEA (Measures relating to safety and electric supply) Regulations 2010 and its amendment thereof.	₹ 250/-
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The fee shall be paid by the person who proposes to erect a new building or structure or flood bank or raise any road level or to carry out any other type of work whether permanent or temporary addition or alteration.

Schedule D

For testing of Energy Meter, fees as mentioned against each, below shall be charged:-

1	Testing of single phase meter.	
(i)	Upto and including 50 ampere	₹ 100/-
(ii)	Above 50 ampere	₹ 150/-
2	For testing poly phase meter.	
(i)	Upto and including 50 ampere.	₹ 200/-
(ii)	Above 50 ampere.	₹ 250/-

Note: If a meter is to be tested on the consumer's premises, the fees equivalent to double as prescribed in clauses 1 and 2 shall be paid by the party, requesting for the test.

Schedule E

For inspection or examination of switchgears at various pressures on the applicant's premises, fees as mentioned below against each, shall be charged:-

1	Low Pressure Installation.	₹ 200/-
2	Medium Pressure Installation.	₹ 400/-
3	High or Extra High Pressure Installation.	₹ 850/-

Note: i The switchgear includes Fuses, isolators, circuit breakers, lightening arrestors, protection CTs & PTs along with connected control cables and jumpers.

ii If more than one switchgear of the same class of voltage is connected either to primary or secondary side of the transformers or to a generator, all the switchgears at each side shall be considered as single for the purpose of calculation of fees.

Schedule F

1.	For filing an appeal against the order of Chief Electrical Inspector/ Electrical Inspector, to State Government	₹ 200/-
2.	For filing an appeal to Electrical Inspector by the consumer against the action of the supplier in declining to commence, to continue or recommence the supply of electricity to his premises on the grounds that the installation is defective or is likely to be dangerous (clause 38 of CEA (Measures relating to safety and electric supply) Regulations, 2010 and its amendments).	₹ 400/-

Note :

1. In case, a second or subsequent inspection is necessitated due to any reason whatsoever, the re-inspection fee shall be double the amount, charged for initial inspection.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utilities at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C. Gupta
Additional Chief Secretary to Government, Haryana,
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