

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEAR
2011-12 & 2012-13**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

MESSAGE

Various kinds of Public Sector Undertakings have been created by the Government of Haryana for discharging varieties of duties of the State in an efficient and coordinated manner. Public Sector Undertakings have been created so that decisions could be taken in a decentralised manner by the management of the PSUs without requiring to go through relatively more complex procedures under the Government.

The annual profile of the Public Sector Undertakings encapsulates their performance during the previous years. This profile is relating to the years 2011-12 and 2012-13. The publication of this profile is to make their functioning transparent and widely known to the public. I expect this profile to help the PSUs to improve their functioning further.

Anil Dhantori
Chairman, Haryana Bureau of
Public Enterprises

PREFACE

This profile of State Public Enterprises is being brought out by the Haryana Bureau of Public Enterprises for two years 2011-12 and 2012-13. It gives broad introduction of the various Public Sector Undertakings and also their financial performance during these two years. I expect the performance of the PSUs to be debated in public domain so that suggestions could come forward for improving their performance further.

I complement the Haryana Bureau of Public Enterprises for bringing out the profile of Public Sector Undertakings on regular basis.

Rajan Gupta
Additional Chief Secretary to Government
Haryana, Finance Department

INDEX

Sr.No.	Name of the Public Enterprise	Page Number
	Message	(i)
	Preface	(ii)
	<u>Public Enterprises Registered under the Companies Act, 1956</u>	
1.	Haryana Agro Industries Corporation Limited	1-3
2.	Haryana Seeds Development Corporation Limited	4-6
3.	Haryana Land Reclamation & Development Corporation Limited	7-9
4.	Haryana State Warehousing Corporation	10-12
5.	Haryana Police Housing Corporation Limited	13-15
6.	Haryana Scheduled Castes Finance & Development Corporation Limited	16-18
7.	Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Limited	19-21
8.	Haryana Women Development Corporation Limited	22-24
9.	Haryana Forest Development Corporation Limited	25-27
10.	Haryana State Roads & Bridges Development Corporation Limited	28-30
11.	Haryana Financial Corporation Limited	31-33
12.	Haryana State Industrial and Infrastructure Development Corporation Limited	34-36
13.	Haryana Power Generation Corporation Limited	37-39
14.	Haryana Vidyut Prasaran Nigam Limited	40-42
15.	Uttar Haryana Bijli Vitran Nigam Limited	43-45
16.	Dakshin Haryana Bijli Vitran Nigam Limited	46-48
17.	Haryana Tourism Corporation Limited	49-51
18.	Haryana State Electronics Development Corporation Limited	52-54
19.	Haryana Roadways Engineering Corporation Limited	55-57

<u>Public Enterprises Registered under the Cooperative Societies Act, 1984</u>		
20.	Haryana State Cooperative Supply & Marketing Federation Limited (HAFED)	58-60
21.	The Panipat Cooperative Sugar Mills Ltd., Panipat	61-63
22.	The Karnal Cooperative Sugar Mills Ltd., Karnal	64-66
23.	The Kaithal Cooperative Sugar Mills Ltd., Kaithal	67-69
24.	The Sonipat Cooperative Sugar Mills Ltd., Sonipat	70-72
25.	The Shahabad Cooperative Sugar Mills Ltd., Shahabad	73-75
26.	The Meham Cooperative Sugar Mills Ltd., Meham.	76-78
27.	The Jind Cooperative Sugar Mills Ltd., Jind.	79-81
28.	The Palwal Cooperative Sugar Mills Ltd., Palwal.	82-84
29.	The Haryana Cooperative Sugar Mills Ltd., Rohtak	85-87
30.	Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana	88-90
31.	Haryana State Federation of Cooperative Sugar Mills Limited	91-92
32.	Haryana State Federation of Consumers Cooperative Wholesale Stores Limited (CONFED)	93-95
33.	Haryana State Cooperative Apex Bank Limited	96-98
34.	Haryana State Cooperative Agriculture & Rural Development Bank Limited	99-101
35.	Haryana State Cooperative Development Federation Limited (HARCOFED)	102-104
36.	Haryana Dairy Development Cooperative Federation Limited	105-107
37.	Haryana State Cooperative Labour & Construction Federation Limited	108-110
38.	Haryana State Cooperative Housing Federation Limited	111-113

Haryana Agro Industries Corporation Ltd.

Company Profile

1.1	Year of Incorporation (Date)	30.03.1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2561300,324
	1.3.8	Fax Numbers	0172-2561310

Main Objectives:-

(1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipments required for these industries in Haryana and in India and to sell the products of these industries.

(2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.

(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the company.

Haryana Agro Industries Corporation Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	160.21	160.21
	2.2	State Govt.	253.83	253.83
	2.3	Others	0.00	0.00
		Total	414.04	414.04
3	Reserves & Surplus		4895.73	4957.47
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	193051.78
	4.4	Working Capital	122459.71	0.00
		Total	122459.71	193051.78
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		139555.96	206523.25
7	Current Liabilities & Provisions		14168.78	10056.89
8	Net Working Capital		125387.18	196466.36
9	Turnover/Revenue		119819.91	108536.74
10	Profit / Loss (PAIT)		547.27	61.74
11	Accumulated P/L		0.00	4957.47
12	Dividend paid during the year		41.40	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)	175	158
	14.3	Actual expenditure (including DC)	1032.33	1064.45
Notes:-				
DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.					
Physical Performance for the years 2011-12 & 2012-13					
Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Trading				
i)	Fertilizers (MT)	45416	2627.01	-	4106.30
ii)	Tractor (Nos.)	-	-	-	0.00
iii)	Agricultural Inputs/ Implements	-	545.92	-	714.17
iv)	P.O.L.	-	6071.78	-	7489.74
v)	Seed (MT)	696.360	36.42	-	11.91
vi)	Cattle Feed (MT)	5187.37	551.02	-	327.03
vii)	Pesticides and Weedicides		21.62	-	20.06
	Total	-	9853.77	-	12669.21
2	Procurement			-	
i)	Wheat (MT)	392290	54853.00	1418632	115083.65
ii)	Paddy (MT)	223696	42975.19	317560	68785.61
iii)	Bajra (MT)	0	27.59	485	52.47
	Total	-	97855.78	-	183921.73

Haryana Seeds Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	12.09.1974	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hsdc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2577755, 2579215
	1.3.8	Fax Numbers	0172-2577583

Main Objectives:-

- (1) Organizing the production of seeds.
- (2) Processing of seeds so produced and arrange its certification.
- (3) Distribution of certified seeds.

Haryana Seeds Development Corporation Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	111.50	111.50
	2.2	State Govt.	275.87	275.87
	2.3	Others	99.93	112.63
		Total	487.30	500.00
3	Reserves & Surplus		2234.78	2333.41
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	96.23	71.23
	4.3	Others	2000.00	0.00
	4.4	Working Capital	623.41	317.42
		Total	2719.64	388.65
5	Grant-in-aid		1350.91	1273.57
6	Current Assets, Loan & Advances		7878.32	6203.91
7	Current Liabilities & Provisions		3894.56	4399.22
8	Net Working Capital		3983.76	1804.69
9	Turnover/Revenue		16898.38	12947.48
10	Profit / Loss (PAIT)		113.03	175.96
11	Accumulated P/L		854.71	1030.67
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	401	401
	14.2	Filled up posts (Nos.)	332	310
	14.3	Actual expenditure (including DC)	1808.67	2036.92
Notes:-				
DC means Diminishing Cadre				

Haryana Seeds Development Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
Sr. No.	Particulars	2011-12	2012-13
1	Certified Seeds Produced during Rabi (Qtls.)	267765.00	319166.00
2	Certified Seeds Sold (Qtls.)		
i)	Kharif	121528.00	36460.00
ii)	Rabi	281115.00	262557.00
iii)	Vegetable	1671.00	2207.70
	Total	404314.00	301224.70
3	Sales Realization (Rs. in lakhs)		
i)	Kharif and Rabi Seeds	15597.56	11929.86
ii)	Vegetable Seeds	47.15	34.92
iii)	Insecticides/Pesticides/Weedicides	624.99	649.90
iv)	Other misc. Sale	478.56	84.07
	Total	16748.26	12698.75

Haryana Land Reclamation & Development Corporation Ltd

Company Profile

1.1	Year of Incorporation(Date)	27.03.1974	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hlrdcl@hry.nic.in
	1.3.7	Telephone Numbers	0172-2571129
	1.3.8	Fax Numbers	0172-2568871

Main Objectives:-

(1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.

(2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.

(3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.

Haryana Land Reclamation & Development Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			300.00	300.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		136.64	136.64
	2.3	Others		19.66	19.66
		Total		156.30	156.30
3	Reserves & Surplus			213.68	594.21
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			1673.11	2449.57
7	Current Liabilities & Provisions			1890.08	2392.64
8	Net Working Capital			-216.97	56.93
9	Turnover/Revenue			6675.25	7804.79
10	Profit / Loss (PAIT)			-240.76	248.40
11	Accumulated P/L			213.68	380.53
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		197	197
	14.2	Filled up posts (Nos.)		158	135
	14.3	Actual expenditure (including DC)		1286.34	945.95
Notes:-					
DC means Diminishing Cadre					

**Haryana Land Reclamation & Development Corporation
Ltd**

Physical Performance for the years 2011-12 & 2012-13

		2011-12	2012-13
Sr. No.	Particulars		
1	Sale of Gypsum (MT)	79655	86257
2	Sale of Agricultural Inputs	-	-
i)	DAP(MT)	-	-
ii)	Urea (MT)	12952	17962
iii)	Zinc Sulphate (MT)	2793	4138
iv)	Weedicides/Pesticides/Insecticides (MT)	22.13	19.43
v)	Spray Pumps (Nos.)	-	-
vi)	Certified Seeds-Wheat Barley (Qtls.)	9392.80	2660
3	Production of Certified Seeds at own Farms (Qtls.)	65992	46974
4	Alkali Affected Land Reclaimed	4991	3507
5	Saline Land Reclaimed under Haryana Operational Pilot Project	111	-

Haryana State Warehousing Corporation

Company Profile

1.1	Year of Incorporation(Date)	01.11.1967	
1.2	Act under which incorporated	Warehousing Corporations Act, 1962	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hwc.nic.in
	1.3.6	E-mail address, if any	hwc@hry.nic.in
	1.3.7	Telephone Numbers	0172-2578829-31
	1.3.8	Fax Numbers	0172-2578481

Main Objectives:-

- (1) To acquire and build godowns and warehouses at various places within the state of Haryana.
- (2) To run warehouses in the state for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.
- (3) To arrange facilities for the transport of items named above.
- (4) To act as an agent of the central warehousing corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.

Haryana State Warehousing Corporation					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			620.00	620.00
2	Paid up share capital				
	2.1	Central Govt.		292.04	292.04
	2.2	State Govt.		292.04	292.04
	2.3	Others		0.00	0.00
		Total		584.08	584.08
3	Reserves & Surplus			37276.11	23444.18
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		2975.99	1253.78
	4.4	Working Capital		0.00	0.00
		Total		2975.99	1253.78
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			101271.37	169624.30
7	Current Liabilities & Provisions			76853.98	138172.43
8	Net Working Capital			24417.39	31451.87
9	Turnover/Revenue			9314.47	12866.08
10	Profit / Loss (PAIT)			2034.85	-13895.90
11	Accumulated P/L			33839.10	19943.20
12	Dividend paid during the year			116.81	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		1041	1041
	14.2	Filled up posts (Nos.)		779	749
	14.3	Actual expenditure (including DC)		1989.87	2065.78
Notes:-					
DC means Diminishing Cadre					

Haryana State Warehousing Corporation			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	No. of Warehouses	107	108
i)	Average Storage Capacity (MT)	1672188	1888401
ii)	Average Utilization (MT)	1645066	1966756
iii)	Average Capacity Utilization (% age)	98	104
2	Storage Capacity Constructed (MT)	1187570	1233548
3	Procurement (Lakh MT)		
i)	Wheat	614120.36	825242.3
ii)	Paddy	230881.75	327574.5
iii)	Bajra	3075.95	0
4	Earnings under Dis-infestation Extension Service Scheme (Rs. in Lakhs)	13.14	11.14
5	Farmers Extension Service Scheme		
i)	Villages Covered (Nos.)	583	530
ii)	Farmers Educated (Nos.)	6653	6983

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p style="text-align: center;">To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			2500.00	2500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2499.99	2499.99
	2.3	Others		0.00	0.00
		Total		2499.99	2499.99
3	Reserves & Surplus			30.83	28.79
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		14817.44	20640.07
	4.4	Working Capital		17137.48	22927.62
		Total		31954.92	43567.69
5	Grant-in-aid			2003.80	3533.41
6	Current Assets, Loan & Advances			98935.16	41149.59
7	Current Liabilities & Provisions			81799.48	18223.78
8	Net Working Capital			17135.68	22925.82
9	Turnover/Revenue			8.54	8.08
10	Profit / Loss (PAIT)			6.74	6.28
11	Accumulated P/L			30.83	28.79
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		253	250
	14.2	Filled up posts (Nos.)		181	187
	14.3	Actual expenditure (including DC)		1948.18	708.85
Notes:-					
DC means Diminishing Cadre					

Haryana Police Housing Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Total Expenditure on Construction Works (Rs. in lakhs)	5678.15	14343.71
2	Houses Constructed for Police Personnel (Nos.)	271	406
3	Police Stations Constructed (Nos.)	5	2
4	Police Posts Constructed (Nos.)	-	1

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation (Date)	02.01.1971	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160022
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2705619
	1.3.8	Fax Numbers	0172-2705619

Main Objectives:-

- 1) To do and undertake the task of socio-economic and educational upliftment of the scheduled castes in the state.
- 2) To advance loans to members of scheduled castes for industrial, agricultural, trade, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions.

Haryana Scheduled Castes Finance & Development Corporation Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		5000.00	8000.00
2	Paid up share capital			
	2.1	Central Govt.	2296.34	2296.34
	2.2	State Govt.	2514.47	2514.47
	2.3	Others	0.00	0.00
		Total	4810.81	4810.81
3	Reserves & Surplus		2390.55	2902.89
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	952.37	893.87
	4.4	Working Capital	0.00	0.00
		Total	952.37	893.87
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9522.60	10032.48
7	Current Liabilities & Provisions		567.69	539.55
8	Net Working Capital		8954.91	9492.93
9	Turnover/Revenue		1115.89	1013.73
10	Profit / Loss (PAIT)		-91.71	86.36
11	Accumulated P/L		855.46	941.83
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2008-09	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	273	273
	14.2	Filled up posts (Nos.)	158	141
	14.3	Actual expenditure (including DC)	737.90	753.00
Notes:-				
DC means Diminishing Cadre				

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Physical Performance for the years 2011-12 & 2012-13

		2011-12	2012-13
Sr. No.	Particulars		
1	No. of Beneficiaries	12004	9885
2	Amount Disbursed (Rs. in Lakhs)	4774.23	4412.51

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2	District
	1.3.3	State U.T. Chandigarh
	1.3.4	Pin 160017
	1.3.5	URL address, if any -
	1.3.6	E-mail address, if any hbckn_22@rediffmail.com
	1.3.7	Telephone Numbers 0172-2701722
	1.3.8	Fax Numbers

Main Objectives:-

- (1) To do and undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the state.
- (2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.

**Haryana Backward Classes & Economically Weaker Sections
Kalyan Nigam Ltd.**

Financial data for the years 2011-12 & 2012-13

Sr. No.	Particulars	Rs in Lakh	
		2011-12	2012-13
1	Authorised Capital	4000.00	4000.00
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	2146.69	2246.69
	2.3 Others	0.00	0.00
	Total	2146.69	2246.69
3	Reserves & Surplus	0.00	0.00
4	Loans		
	4.1 Central Govt. Loan	0.00	0.00
	4.2 State Govt. Loan	912.00	864.00
	4.3 Others	6370.55	6098.93
	4.4 Working Capital	0.00	0.00
	Total	7282.55	6962.93
5	Grant-in-aid	106.42	125.00
6	Current Assets, Loan & Advances	8699.53	8370.47
7	Current Liabilities & Provisions	281.80	207.51
8	Net Working Capital	8417.73	8172.96
9	Turnover/Revenue	285.97	389.56
10	Profit / Loss (PAIT)	-222.28	37.26
11	Accumulated P/L	-758.78	-721.52
12	Dividend paid during the year	0.00	0.00
13	Status of Accounts (Audited upto the year)	2008-09	
14	Manpower		
	14.1 Sanctioned posts (Nos.)	131	131
	14.2 Filled up posts (Nos.)	45	41
	14.3 Actual expenditure (including DC)	233.46	150.00
Notes:-			
DC means Diminishing Cadre			

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Physical Performance for the Years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		No. of Beneficiaries	Amount Disbursed (Rs. in lakh)	No. of Beneficiaries	Amount Disbursed (Rs. in lakh)
1	Backward Classes	2170	1289.38	953	560.90
2	Minority communities	36	25.90	0	2.90
3	Handicapped Persons	376	242.14	12	13.45
4	Housing Loan	24	25.50	0	0.00
	Total	2606	1582.92	965	577.25

Haryana Women Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	31.03.1982	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 15-20, Sector-4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134104
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hwycl@rediffmail.com
	1.3.7	Telephone Numbers	0172-2564720
	1.3.8	Fax Numbers	0172-2560225

Main Objectives:-

- (1) To promote activities for the welfare, development and advancement of women;
- (2) To do and undertake the task of socio-economic, health and educational awareness for women.
- (3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;
- (4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.

Haryana Women Development Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorized Capital			3000.00	3000.00
2	Paid up share capital				
	2.1	Central Govt.		110.00	110.00
	2.2	State Govt.		1551.00	1551.00
	2.3	Others		0.00	0.00
		Total		1661.00	1661.00
3	Reserves & Surplus			87.00	87.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			300.00	350.00
6	Current Assets, Loan & Advances			2035.00	1950.00
7	Current Liabilities & Provisions			430.00	440.00
8	Net Working Capital			1605.00	1510.00
9	Turnover/Revenue			450.00	495.00
10	Profit / Loss (PAIT)			-50.00	-95.00
11	Accumulated P/L			-48.00	-143.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2009-10	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		81	81
	14.2	Filled up posts (Nos.)		61	54
	14.3	Actual expenditure (including DC)		500.00	548.00
Notes:-					
DC means Diminishing Cadre					

Haryana Women Development Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Micro Credit Scheme	-	-
i)	No. of Beneficiaries(SHG's)	-	-
ii)	Financial Assistance Provided (Rs. in Lakh)	-	-
2	Revolving Fund Scheme		
	Sanitary Napkin Units Set Up (Nos.)	-	-
3	Education Loan Scheme Cases Sanctioned (Nos.)	298	649
4	Training of Grass root Workers/ Women (Nos.)	140	-
5	Individual Loaning Scheme (Nos.)	1125	764

* SHG: Self Help Groups.

Haryana Forest Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	7.12.1989	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	fdc@hry.nic.in , md@hfdc.gov.in
	1.3.7	Telephone Numbers	0172-2582307, 2564463
	1.3.8	Fax Numbers	0172-2582307

Main Objectives:-

- (1) To assure reasonable prices to the farmers for their standing trees and other forest produce.
- (2) To generate employment opportunities in rural areas.
- (3) To stabilize timber and fuel wood prices in open market.
- (4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.
- (5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.

Haryana Forest Development Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in lakh	
				2011-12	2012-13
1	Authorised Capital			500.00	500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		20.03	20.03
	2.3	Others		0.00	0.00
		Total		20.03	20.03
3	Reserves & Surplus			3224.00	4163.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			3808.00	7016.00
7	Current Liabilities & Provisions			917.00	3176.00
8	Net Working Capital			2891.00	3840.00
9	Turnover/Revenue			4840.00	8898.00
10	Profit / Loss (PAIT)			449.00	625.00
11	Accumulated P/L			3224.00	4163.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2009-10	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		147	147
	14.2	Filled up posts (Nos.)		110	115
	14.3	Actual expenditure (including DC)		361.00	373.00
Notes:-					
DC means Diminishing Cadre					

Haryana Forest Development Corporation Ltd			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Tree Felling & Conversion (Cum)		
i)	Forests	37297	39666
ii)	Institutions	7246	8038
iii)	Farmers	-	-
iv)	Panchayats	-	-
	Total	44543	47704
2	Tree Plantation (Nos.)	-	-
3	Plants raised in Nursery (Nos.)	-	-
4	Royalty paid of Forest Department, Haryana (Rs. in lakh)	464.00	726.00
5	Trading Activity	-	-
i)	Quantity sold (cum)	20339	26967
ii)	Revenue Generated (Rs. in lakh)	1319.00	2313.38
6	Manufacturing Activity	-	-
i)	Polythene Bags (Qtls.)	1334	1966
ii)	Barbed Wire (Qtls.)	323	130
iii)	Fence Posts (Nos.)	80	2751
iv)	Tree Guards (Nos.)	1200	3349
v)	Furniture Sold (Rs. in lakh)	127.13	314.17
vii)	Wooden Crates	3394	7604
vi)	Total Revenue from Manufactured Items (Rs. in lakh)	2437.00	4400.00
7	Consultancy/Other Projects	-	-
i)	No. of Projects	46	40
ii)	Revenue Generated (Rs. in lakh)	896.00	1370.00

Haryana State Roads and Bridges Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	13.05 1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	pwd-mdhsrdc@hry.nic.in mdhsrdc@yahoo.co.in
	1.3.7	Telephone Numbers	0172-2585265
	1.3.8	Fax Numbers	0172-2583264

Main Objectives:-

1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.

2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer (BOOT) or Build-Operate-Lease and Transfer (BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned works.

Haryana State Roads & Bridges Development Corporation Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorized Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.23	12204.23
	2.3	Others	0.00	0.00
		Total	12204.23	12204.23
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		67.70	0.00
6	Current Assets, Loan & Advances		42151.93	73411.91
7	Current Liabilities & Provisions		57581.32	86929.07
8	Net Working Capital		-15429.39	-13517.16
9	Turnover/Revenue		12518.29	15407.40
10	Profit / Loss (PAIT)		2826.54	-2319.07
11	Accumulated P/L		2528.06	4847.13
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	98	98
	14.2	Filled up posts (Nos.)	86	85
	14.3	Actual expenditure (including DC)	346.28	312.60
Notes:-				
DC means Diminishing Cadre				

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars	(Rs. in lakh)	(Rs. in lakh)
1	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonipat)	207.52	331.10
2	Construction of high level Bridge over Tangri River Crossing, Jagadhri-Ambala road	-	-
3	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	410.12	473.95
4	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	1009.97	408.16
5	Work under NCRPB, ROB and Roads	39510.78	20847.46
6	Toll receipt from 27 toll points put on the roads, improved by loan taken from HUDCO	9126.07	12132.80
7	Construction of Chandimandir Jallah Road	675.60	70.00
8	Construction of Deodhar Nainawali Road	315.64	90.78
9	Construction of DCRUST Library CIPIT Murthal	1425.67	713.93
10	Suspension Bridge Morni	-	-
11	Construction of Regional Centre Jind	98.75	550.95
12	Construction at PTPS Panipat	660.40	275.22
	Total	53156.44	35894.35

Haryana Financial Corporation

Company Profile

1.1	Year of Incorporation(Date)	01.04.1967	
1.2	Act under which incorporated	The State Financial Corporations Act, 1951	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. , Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	contact@hfcindia.org
	1.3.7	Telephone Numbers	0172-2702755-57
	1.3.8	Fax Numbers	0172-2702666

Main Objectives:-

- (1) Granting loans or advances or subscribing to debentures of industrial concerns.
- (2) Acting as an agent of the central government or the state government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter concerned with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.
- (3) Guarantee on loans raised by industrial concerns.
- (4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.
- (5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.

Haryana Financial Corporation				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20186.17	20186.17
	2.3	Others	564.64	564.64
		Total	20750.81	20750.81
3	Reserves & Surplus		1652.53	1656.84
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	15334.12	9501.12
	4.4	Working Capital	0.00	0.00
		Total	15334.12	9501.12
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		14074.12	11204.94
7	Current Liabilities & Provisions		8924.45	11819.55
8	Net Working Capital		5149.67	-614.61
9	Turnover/Revenue		1551.43	1515.95
10	Profit / Loss (PAIT)		-2922.30	-31.19
11	Accumulated P/L		-16325.74	-16356.93
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	203	-
	14.2	Filled up posts (Nos.)	182	162
	14.3	Actual expenditure (including DC)	1159.71	1724.63
Notes:-				
DC means Diminishing Cadre				

Haryana Financial Corporation			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Term Lending (Rs. in lakh)		
i)	Sanctions	0.00	0.00
ii)	Disbursements	237.36	52.98
iii)	Recoveries	4597.55	3936.39
2	Units Sanctioned Loans (Nos.)	-	-

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hsiidc.org
	1.3.6	E-mail address, if any	info@hsiidc.org
	1.3.7	Telephone Numbers	0172-2590481-83
	1.3.8	Fax Numbers	0172-2590474

Main Objectives:-

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

Haryana State Industrial & Infrastructure Development Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			7500.00	7500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		4880.00	4880.00
	2.3	Others		2190.00	2
		Total		7070.00	4882.00
3	Reserves & Surplus			117472.00	132007.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		2500.00	2500.00
	4.3	Others		64071.00	239251.00
	4.4	Working Capital		4080.00	84846.00
		Total		70651.00	326597.00
5	Grant-in-aid			81857.00	88030.00
6	Current Assets, Loan & Advances			286908.00	585846.00
7	Current Liabilities & Provisions			148620.00	313463.00
8	Net Working Capital			138288.00	272383.00
9	Turnover/Revenue			16023.00	14476.00
10	Profit / Loss (PAIT)			10121.00	8768.00
11	Accumulated P/L			28679.00	36373.00
12	Dividend paid during the year			500.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		1057	1057
	14.2	Filled up posts (Nos.)		595	596
	14.3	Actual expenditure (including DC)		1302.00	964.00
Notes:-					
DC means Diminishing Cadre					

Haryana State Industrial and Infrastructure Development Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Term Lending (Rs. in lakh)		
i)	Sanctions	10580	6690
ii)	Disbursements	4570	4905
iii)	Recoveries	5559	7143
2	Industrial Plots Allotted (Nos.)	98	280
3	Industrial Estates/Projects already Developed	Nos. - 1 Area - 858 Acres	Nos. - 1 Area - 924 Acres
4	Industrial Estates/Projects Planned/ under Development	Nos. - 8 Area - 6144 Acres	Nos. - 8 Area - 5672 Acres

Haryana Power Generation Corporation Ltd.

Company Profile		
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	C-7, Urja Bhawan, Sector-6, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	www.hpgcl.gov.in
1.3.6	E-mail address, if any	hpgc@hry.nic.in
1.3.7	Telephone Numbers	0172-2560672
1.3.8	Fax Numbers	0172-2560136

Main Objectives:-

- 1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.
- 2) To act as an agent of Government/public sector financial corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.
- 3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.

Haryana Power Generation Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			250000.00	250000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		185316.68	199816.69
	2.3	Others		96899.01	0.00
		Total		282215.69	199816.69
3	Reserves & Surplus			47389.30	6175.35
4	Loans				
	4.1	Central Govt. Loan		429.20	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		559705.29	439417.95
	4.4	Working Capital		435169.46	324387.86
		Total		995303.95	763805.81
5	Grant-in-aid			0.00	10.55
6	Current Assets, Loan & Advances			673089.70	544368.82
7	Current Liabilities & Provisions			189487.60	603619.97
8	Net Working Capital			483602.10	-59251.15
9	Turnover/Revenue			701544.53	669456.26
10	Profit / Loss (PAIT)			-16048.97	-14811.83
11	Accumulated P/L			-26402.12	-41213.95
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		5681	5714
	14.2	Filled up posts (Nos.)		4185	3859
	14.3	Actual expenditure (including DC)		20081.12	30459.74
Notes:-					
DC means Diminishing Cadre					

Haryana Power Generation Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
Sr. No.	Particulars	2011-12	2012-13
1	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	Nil	Nil
2	2x600 MWRGTPP, Hisar	Commissioned	Commissioned
3	2x300 MW DCRTTP, Yamunanagar	Commissioned	Commissioned
4	1500 MW Gas based Thermal Plant, Faridabad	Around 90 Acres of land for setting up of this project has been purchased by HPGCL in village Mothuka/Arwa, in district Faridabad. Further, Development & Panchayats Department, Haryana notified acquisition of additional 51 acre (approx.) of land vide notification dated 05.10.2011. The progress is held up due to want of confirmed allocation of 7.5 mmscmd of natural gas.	Around 90 Acres of land for setting up of this project has been purchased by HPGCL in village Mothuka/Arwa, in district Faridabad. Further, Development & Panchayats Department, Haryana notified acquisition of additional 51 acre (approx.) of land vide notification dated 05.10.2011. The progress is held up due to want of confirmed allocation of 7.5mmscmd of natural gas.
5	DCRTTP extension of 660 MW (Supercritical Technology Thermal Power Plant)	The State Government had accorded administrative approval on 30.09.2009 for setting up of 1x660 MW supercritical unit at existing 2x300 MW. DCRTTP, Yamuna Nagar. Further progress is held up due to non allocation of long term coal linkage for the project.	The State Government had accorded administrative approval on 30.09.2009 for setting up of 1x660 MW supercritical unit at existing 2x300 MW. DCRTTP, Yamuna Nagar. Further progress is held up due to non allocation of long term coal linkage for the project.
6	3x500 MW Indra Gandhi Super Thermal Power Project, Jhajjar. (Joint venture of Govt. of Haryana, Delhi & NTPC)	500 MW Unit-1: Commissioned 500 MW Unit-2: Commissioned 500 MW Unit-3: Under Construction	500 MW Unit-1: Commissioned 500 MW Unit-2: Commissioned 500 MW Unit-3: Under Construction
7	R&M of Hydrel Power Houses & Other misc. works	Nil	Nil
8	6x5 MW Solar System Yamuna Nagar	Nil	Nil
	Total		

R&M- Renovation & Modernization,
WYC- Western Yamuna Canal
DCRTTP- Deen Bandhu Chhottu Ram Thermal Power Plant
NA – Not Available

Haryana Vidyut Prasaran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	14.08.1998 (on bifurcation of Haryana State Electricity Board)	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hvpn.gov.in
	1.3.6	E-mail address, if any	hvpn@hry.nic.in
	1.3.7	Telephone Numbers	0172-2561931-39
	1.3.8	Fax Numbers	0172-2565746

Main Objectives:-

1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities.
2. To maintain an integrated and efficient power transmission system network.
3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time.

Haryana Vidyut Prasaran Nigam Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	126184.57	179756.57
	2.3	Others	0.00	0.00
		Total	126184.57	179756.57
3	Reserves & Surplus		10289.58	52366.16
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	49865.64	60604.82
	4.3	Others	376399.05	429465.24
	4.4	Working Capital	19298.77	26740.43
		Total	445563.46	516810.49
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		139514.58	37769.20
7	Current Liabilities & Provisions		95842.25	89617.17
8	Net Working Capital		43672.33	-51847.97
9	Turnover/Revenue		111259.38	91321.02
10	Profit / Loss (PAIT)		14006.86	-3768.54
11	Accumulated P/L		26655.92	19122.18
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	9751	9869
	14.2	Filled up posts (Nos.)	4983	4938
	14.3	Actual expenditure (including DC)	33640.32	45173.20
Notes:-				
DC means Diminishing Cadre				

Haryana Vidyut Prasaran Nigam Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	New Substations Commissioned (Nos.)		
i)	400KV	4	1
ii)	220KV	9	5
iii)	132KV	12	5
iv)	66KV	3	4
	Total :	28	15
2	Existing Substations Augmented (Nos.)		
i)	400KV	-	3
ii)	220KV	13	15
iii)	132KV	27	13
iv)	66KV	6	14
	Total :	46	45
3	Transmission Lines Constructed (Km)		
i)	400KV	204.882	146.658
ii)	220KV	319.340	115.328
iii)	132KV	183.302	98.902
iv)	66KV	52.307	95.001
	Total :	759.831	455.889
4	Total Transmission Capacity Added (MVA)	5790	3622.5
5	Total Cost on works (Rs. in Lakh)	149123	71552

Uttar Haryana Bijli Vitran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.03.1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	C-16, Vidyut Sadan, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.uhbvn.com
	1.3.6	E-mail address, if any	dstuhbvn@gmail.com
	1.3.7	Telephone Numbers	0172-3019173-175
	1.3.8	Fax Numbers	0172-3019121

Main Objectives:-

1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity.
2. To supply electricity as soon as practicable to a licensee/other person requiring such supply.
3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN.
4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the generating company or generating companies, if any, operating in the state for generation, transmission and distribution of electricity within its jurisdiction.
5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State.

Uttar Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		300000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	105042.87	108329.87
	2.3	Others	54698.61	54698.61
		Total	159741.48	163028.48
3	Reserves & Surplus		51067.62	55096.45
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	3363.82	3511.60
	4.3	Others	184450.88	153737.01
	4.4	Working Capital	880731.03	1294222.32
		Total	1068545.73	1451470.93
5	Grant-in-aid		12962.52	12962.52
6	Current Assets, Loan & Advances		178751.99	166762.16
7	Current Liabilities & Provisions		553426.47	408097.01
8	Net Working Capital		-374674.48	-241334.85
9	Turnover/Revenue		590714.71	854326.89
10	Profit / Loss (PAIT)		-382197.40	-229684.95
11	Accumulated P/L		-1242346.24	-1472046.36
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19213	19213
	14.2	Filled up posts (Nos.)	10995	12024
	14.3	Actual expenditure (including DC)	70585.71	76412.80
Notes:-				
DC means Diminishing Cadre				

Uttar Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33KV Substations	18	2820.00	4	5351
2	Augmentation of 33 KV Substations	16		17	
3	Erection of 33KV Lines (Kms)	105.60		41.75	
4	Bifurcation/trifurcation of 11KV Overloaded Feeders	-	-	4.43	-
5	Segregation of Rural Domestic Load from Rural Agriculture Load	-	-	-	-
6	Release of BPL Connections	-	-	-	-
7	Replacement of DT Meters	-	-	-	-
8	Civil Works	-	18.44	-	7

Dakshin Haryana Bijli Vitran Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
		Vidyut Sadan, Vidyut Nagar,
1.3.1	Address	Hisar
1.3.2	District	Hisar
1.3.3	State	Haryana
1.3.4	Pin	125005
1.3.5	URL address, if any	www.dhbvn.com
1.3.6	E-mail address, if any	mddhbvn10@gmail.com
1.3.7	Telephone Numbers	01662- 223392
1.3.8	Fax Numbers	01662- 223098

Main Objectives:-

- 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations.
- 2) To purchase and sell electrical energy and co-ordinate with other companies.
- 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants.

Dakshin Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		200000.00	200000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	96929.42	100184.42
	2.3	Others	43727.35	43727.35
		Total	140656.77	143911.77
3	Reserves & Surplus		2723.20	2723.21
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	10434.33	10056.54
	4.3	Others	480021.45	755978.64
	4.4	Working Capital	44262.89	39551.86
		Total	534718.67	805587.04
5	Grant-in-aid		78052.72	88416.80
6	Current Assets, Loan & Advances		174492.11	247116.03
7	Current Liabilities & Provisions		426890.40	474310.62
8	Net Working Capital		-252398.29	227194.59
9	Turnover/Revenue		706699.91	840739.36
10	Profit / Loss (PAIT)		-459944.08	-135240.50
11	Accumulated P/L		-728553.41	-863793.92
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	16266	16266
	14.2	Filled up posts (Nos.)	10508	10489
	14.3	Actual expenditure (including DC)	54225.54	58665.02
DC means Diminishing Cadre				

Dakshin Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33 KV Sub Stations	7	1167.00	22	4259.00
2	Aug. of 33 KV S/Stn.	8	269.00	7	200.00
3	Bifurcation/trifurcation of 11 KV Feeders	102	1428.00	64	896.00
4	Segregation of Rural Domestic load from Rural Agriculture Load.	535	5204.00	-	987.00
5	Release of BPL Connections	11124	1560.00	-	-
6	Replacement of defective/electromechanical meters and new meters for new connections	93165	1397.00	144195	2163.00
7	Erection of 33 KV lines (KM)	62.10	360.00	214.45	1194.00
8	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)	-	27576.00	-	32816.00
	Total	-	38961.00		42515.00

Haryana Tourism Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
1.3.2	District	
1.3.3	State	U.T. Chandigarh
1.3.4	Pin	160017
1.3.5	URL address, if any	www.haryanatourism.com
1.3.6	E-mail address, if any	haryanatourism@gmail.com
1.3.7	Telephone Numbers	0172-2702955-56-57, 2770036
1.3.8	Fax Numbers	0172-2703185

Main Objectives:-

- 1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.
- 2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.
- 3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.

Haryana Tourism Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			2500.00	2500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2139.82	2245.76
	2.3	Others		0.00	0.00
		Total		2139.82	2245.76
3	Reserves & Surplus			3500.20	2872.03
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		5475.93	2906.20
		Total		5475.93	2906.20
5	Grant-in-aid			16716.15	18510.54
6	Current Assets, Loan & Advances			12439.25	11792.86
7	Current Liabilities & Provisions			4577.55	5612.18
8	Net Working Capital			7891.70	6180.67
9	Turnover/Revenue			30603.67	32457.37
10	Profit / Loss (PAIT)			276.12	-631.92
11	Accumulated P/L			3524.85	2690.71
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2009-10	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		2206	2172
	14.2	Filled up posts (Nos.)		1687	1637
	14.3	Actual expenditure (including DC)		30316.21	33092.00
Notes:-					
DC means Diminishing Cadre					

Haryana Tourism Corporation Ltd.

Physical Performance for the years 2011-12 & 2012-13

		2011-12	2012-13
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	43	42
2	Tourist Complexes in Profit (Nos.)	23	27
3	Tourist Arrivals (Nos.in lakh)	64.37	64.35
i)	Domestic	62.17	63.23
ii)	Foreign	2.20	1.12
4	Average Occupancy (%age)	84%	68%
5	Foreign Exchange Earnings (Rs. in lakh)	1.29	6.05

Haryana State Electronics Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

- 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State.
- 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc.
- 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state.
- 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products.
- 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company.

Haryana State Electronics Development Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			1000.00	1000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		984.76	986.76
	2.3	Others		0.00	0.00
		Total		984.76	986.76
3	Reserves & Surplus			4760.30	5384.64
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			110.00	105.00
6	Current Assets, Loan & Advances			25475.78	27271.16
7	Current Liabilities & Provisions			21331.43	22591.27
8	Net Working Capital			4144.35	4679.89
9	Turnover/Revenue			3993.83	4494.06
10	Profit / Loss (PAIT)			645.26	624.77
11	Accumulated P/L			3847.65	5384.64
12	Dividend paid during the year			45.78	46.13
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		328	328
	14.2	Filled up posts (Nos.)		237	228
	14.3	Actual expenditure (including DC)		2123.25	2300.31
Notes:-					
DC means Diminishing Cadre					
NA – Not Available					

**Haryana State Electronics Development Corporation
Ltd.**

Physical Performance for the years 2011-12 & 2012-13

		2011-12	2012-13
Sr. No.	Particulars		
1	IT Projects	19	14
i)	Executed (Nos.)	19	14
ii)	Revenue Generated (Rs. in lakh)	169.88	57.22
2	Training Activity		
i)	Training Programmes Organized (Nos.)	10	6
ii)	Officers/Officials Trained (Nos.)	1966	3579
iii)	Revenue Generated (Rs. in lakh)	81.84	145.11
3	Franchise		
i)	No. of Centres	86	88
ii)	Revenue Generated (Rs. in lakh)	102.25	132.70
4	Placement Activity		
i)	No. of Persons Deployed	560	500
ii)	Revenue Generated (Rs. in lakh)	30.99	28.94
5	Infrastructure Development		
i)	No. of Projects	NIL	NIL
ii)	Total Cost of Projects (Rs. in lakh)	-	-
iii)	Hartron's Contribution (Rs. in lakh)	-	-
6	Revenue from Marketing Activity (Rs. in lakh)	335.00	345.00

Haryana Roadways Engineering Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	27.11.1987	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	6 th Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurgaon
	1.3.2	District	Gurgaon
	1.3.3	State	Haryana
	1.3.4	Pin	122001
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0124-2215389, 2215660
	1.3.8	Fax Numbers	0124-2215389

Main Objectives:-

To fabricate bus bodies mainly for Haryana Roadways.

Haryana Roadways Engineering Corporation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			700.00	700.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		0.00	0.00
	2.3	Others		660.00	660.00
		Total		660.00	660.00
3	Reserves & Surplus			1333.00	1538.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			14582.00	30601.00
7	Current Liabilities & Provisions			12748.00	28550.00
8	Net Working Capital			1834.00	2051.00
9	Turnover/Revenue			10720.00	15185.00
10	Profit / Loss (PAIT)			236.00	142.00
11	Accumulated P/L			1309.00	1450.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		264	206
	14.2	Filled up posts (Nos.)		139	120
	14.3	Actual expenditure (including DC)		52.90	57.31
Notes:-					
DC means Diminishing Cadre					

Haryana Roadways Engineering Corporation Ltd.			
Physical Performance for the years 2011-12 & 2012-13			
		2011-12	2012-13
Sr. No.	Particulars		
1	Bus Bodies Fabricated (Nos.)	770	838

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Company Profile

1.1	Year of Incorporation(Date)	15.9.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Corporate Office, Sector-5, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	hafed@hry.nic.in
1.3.7	Telephone Numbers	0172-2590520-26
1.3.8	Fax Numbers	91-172-2590711 & 2590708

Main Objectives:-

Trading /manufacturing & procuring food grains as State Govt. Agency.

**The Haryana State Cooperative Supply & Marketing Federation Ltd.
(HAFED)**

Financial data for the years 2011-12 & 2012-13

Sr. No.	Particulars		Rs. In Lakh	
			2011-12	2012-13
1	Authorised Capital		0.00	1820.42
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	1594.96	1801.67
		Total	1613.71	1820.42
3	Reserves & Surplus		71898.84	76446.89
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	4517.09	4053.23
	4.4	Working Capital	452217.45	15482.77
		Total	456734.54	19536.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		494498.22	589084.45
7	Current Liabilities & Provisions		475648.80	573601.68
8	Net Working Capital		18849.42	15482.77
9	Turnover/Revenue		524856.15	712037.40
10	Profit / Loss (PAIT) or excess of income/expenditure		4236.51	4338.69
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		128.91	143.49
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1705	1662
	14.2	Filled up posts (Nos.)	1303	1251
	14.3	Actual expenditure (including DC)	5941.67	6179.11
Notes:-				
DC means Diminishing Cadre				

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
	Procurement of Foodgrains				
1	Wheat (in MT)	2434288.00	292675.00	3151860.00	434711.00
2	Bajra (in MT)	5279.00	511.00	-	-
3	Mustard Seed (in MT)	17004.00	4208.00	8798.00	3239.00
4	Paddy (in MT)	10.23	113500.00	12.20	156200.00
5	Fertilizer (in MT)	933330.00	93899.20	755684.00	88562.15
	Processing Units				
1	Mustard Oil (in MT)	5293.00	3362.00	3124.00	2558.00
2	Animal Feed (in MT)	45156.00	3909.00	49582.00	5251.00
3	Pesticides (in MT)	336.17	268.79	601.07	321.74
4	Pesticides (Ltrs.)	272995.00	537.32	284107.00	514.67
	Warehousing Activity				
1	Godowns (in Lac MT)	10.63	-	10.78	-
2	Plinths (in Lac MT)	15.08	-	17.27	-
3	Capacity (%)	74%	-	75%	-

The Panipat Coop. Sugar Mills Ltd., Panipat

Company Profile

1.1	Year of Incorporation(Date)	11.12.1955	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Gohana Road, Panipat
	1.3.2	District	Panipat
	1.3.3	State	Haryana
	1.3.4	Pin	132103
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	panipatsugarmills@rediffmail.com
	1.3.7	Telephone Numbers	0180-2651269-2651184
	1.3.8	Fax Numbers	0180-2655384

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.
- (4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter.

The Panipat Cooperative Sugar Mills Ltd., Panipat					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in lakh	
				2011-12	2012-13
1	Authorized Capital			10000.00	10000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5302.27	5302.27
	2.3	Others		134.95	134.95
		Total		5437.22	5437.22
3	Reserves & Surplus			12429.07	12548.72
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		3865.00	4965.00
	4.3	Others		954.83	820.48
	4.4	Working Capital		3504.28	3915.97
		Total		8324.11	9701.45
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			8024.05	8272.89
7	Current Liabilities & Provisions			6973.69	6503.04
8	Net Working Capital			1050.36	1769.85
9	Turnover/Revenue			9941.64	11156.56
10	Profit / Loss (PAIT) or excess of income/expenditure			-1044.19	-736.93
11	Accumulated P/L			-11561.73	-12298.67
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		929	665
	14.2	Filled up posts (Nos.)		664	686
	14.3	Actual expenditure (including DC)		1642.10	1814.86
Notes:-					
DC means Diminishing Cadre					

The Panipat Co-operative Sugar Mills Ltd., Panipat

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	23.63	5406.34	22.01	5406.34
2	Sugar Recovery (%) to Cane	9.14	-	9.57	-
3	Sugar Production (Lakh Qtl.)	2.16	-	2.11	-
4	Molasses Production (Lakh Qtl.)	1.11	-	1.06	-
5	Capacity Utilization (%)	93.34	-	84.67	-
6	Sugar losses (%)	2.16	-	2.22	-
7	Sugar Sold Qty (Lakh Qtl)	1.99	5541.28	2.17	6944.84

The Karnal Cooperative Sugar Mills Ltd., Karnal

Company Profile

1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Karnal Coop. Sugar Mills Ltd., Karnal
1.3.2	District	Karnal
1.3.3	State	Haryana
1.3.4	Pin	132001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Sugarmill.karnal@yahoo.com
1.3.7	Telephone Numbers	0184-2284265
1.3.8	Fax Numbers	0184-2284437

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Karnal Cooperative Sugar Mills Ltd., Karnal					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			1690.44	1690.52
2	Paid up share capital				
	2.1	Central Govt.		-	-
	2.2	State Govt.		1222.00	1222.00
	2.3	Others		468.44	468.52
		Total		1690.44	1690.52
3	Reserves & Surplus			2197.06	2287.13
4	Loans				
	4.1	Central Govt. Loan		50.00	25.00
	4.2	State Govt. Loan		450.00	450.00
	4.3	Others		362.37	475.26
	4.4	Working Capital		5383.42	6351.97
		Total		6245.79	7302.23
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			7952.53	10137.65
7	Current Liabilities & Provisions			2001.71	2772.41
8	Net Working Capital			5950.82	7365.55
9	Turnover/Revenue			8279.33	9156.07
10	Profit / Loss (PAIT) or excess of income/expenditure			-1151.88	296.94
11	Accumulated P/L			-1802.94	-1506.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		732	732
	14.2	Filled up posts (Nos.)		669	623
	14.3	Actual expenditure (including DC)		1565.05	1549.44
Notes:-					
DC means Diminishing Cadre					

The Karnal Cooperative Sugar Mills Ltd., Karnal

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	30.19	6943.70	26.72	7305.68
2	Sugar Recovery (%) to Cane	9.07	-	9.97	-
3	Sugar Production (Lac Qtl.)	2.78	8847.02	2.66	8655.93
4	Molasses Production (Lac Qtl.)	1.43	564.85	1.36	850.00
5	Capacity Utilization (%)	95.30	-	101.57	-
6	Sugar losses (%)	1.94	-	1.96	-
7	Sugar Sold Qty (Lac Qtl)	2.61	7522.77	2.62	8948.28

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Company Profile

1.1	Year of Incorporation(Date)	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
1.3.2	District	Kaithal
1.3.3	State	Haryana
1.3.4	Pin	136027
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	-
1.3.7	Telephone Numbers	01746-234256, 235456
1.3.8	Fax Numbers	01746-234256

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Kaithal Cooperative Sugar Mills Ltd., Kaithal					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			7500.00	7500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5672.42	5672.42
	2.3	Others		807.89	833.00
		Total		6480.31	6505.42
3	Reserves & Surplus			7826.46	7880.42
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		6615.00	8015.00
	4.3	Others		95.00	0.00
	4.4	Working Capital		4573.11	4818.81
		Total		11283.11	12833.81
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			6713.19	7429.25
7	Current Liabilities & Provisions			7771.27	8776.70
8	Net Working Capital			-1058.08	-1347.45
9	Turnover/Revenue			5405.82	8474.57
10	Profit / Loss (PAIT) or excess of income/expenditure			-2195.15	-1672.69
11	Accumulated P/L			-13504.29	-15176.98
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		741	774
	14.2	Filled up posts (Nos.)		767	747
	14.3	Actual expenditure (including DC)		1508.70	1790.00
Notes:-					
DC means Diminishing Cadre					

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	29.15	6580.44	26.88	7257.68
2	Sugar Recovery (%) to Cane	8.20	-	8.867	-
3	Sugar Production (Lakh Qtl.)	2.35	6803.09	2.37	6860.98
4	Molasses Production (Lakh Qtl.)	1.42	660.97	1.37	637.69
5	Capacity Utilization (%)	89.89	-	85.68	-
6	Sugar losses (%)	2.10	-	1.97	-
7	Sugar Sold Qty (Lakh Qtl)	1.63	4544.62	2.36	7258.26

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Company Profile

1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
1.3.2	District	Sonipat
1.3.3	State	Haryana
1.3.4	Pin	131001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	-
1.3.7	Telephone Numbers	0130-2240396, 0130-6450396
1.3.8	Fax Numbers	0130-2240396

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Sonipat Cooperative Sugar Mills Ltd., Sonipat					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in lakh	
				2011-12	2012-13
1	Authorised Capital			3954.19	3964.76
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		3533.00	3533.00
	2.3	Others		421.19	431.76
		Total		3954.19	3964.76
3	Reserves & Surplus			8544.91	8645.86
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		4670.00	5820.00
	4.3	Others		3096.89	3484.78
	4.4	Working Capital		2772.06	3314.34
		Total		10538.95	12619.12
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5556.59	5608.02
7	Current Liabilities & Provisions			2784.53	2293.68
8	Net Working Capital			2772.06	3314.34
9	Turnover/Revenue			5618.82	7458.22
10	Profit / Loss (PAIT) or excess of income/expenditure			-1376.72	-977.51
11	Accumulated P/L			-8303.28	-9280.80
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		652	471
	14.2	Filled up posts (Nos.)		610	562
	14.3	Actual expenditure (including DC)		1517.21	1647.04
Notes:-					
DC means Diminishing Cadre					

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	23.10	5277.18	21.29	5733.18
2	Sugar Recovery (%) to Cane	8.63	-	9.25	-
3	Sugar Production (Lac Qtl.)	1.99	-	1.97	-
4	Molasses Production (Lac Qtl.)	1.14	-	1.06	-
5	Capacity Utilization (%)	103.34	-	93.75	-
6	Sugar losses (%)	2.11	-	2.11	-
7	Sugar Sold Qty (Lac Qtl)	1.76	4971.80	2.06	6781.70

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Company Profile

1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Shahabad Cooperative Sugar Mills Ltd., Shahabad (M)., District. Kurukshetra
1.3.2	District	Kurukshetra
1.3.3	State	Haryana
1.3.4	Pin	136135
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	scsmsbd@gmail.com
1.3.7	Telephone Numbers	01744-240188
1.3.8	Fax Numbers	01744-240118

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Shahabad Cooperative Sugar Mills Ltd., Shahabad					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in lakh	
				2011-12	2012-13
1	Authorised Capital			3000.00	3000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		43.00	43.00
	2.3	Others		1329.98	1330.08
		Total		1372.98	1373.08
3	Reserves & Surplus			15312.93	5543.21
4	Loans				
	4.1	Central Govt. Loan		109.08	50.00
	4.2	State Govt. Loan		5258.87	3266.14
	4.3	Others		7.23	3.57
	4.4	Working Capital		8188.59	6997.73
		Total		13563.77	10317.44
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			15440.96	16404.67
7	Current Liabilities & Provisions			10096.90	10993.91
8	Net Working Capital			5344.06	5410.76
9	Turnover/Revenue			15547.41	17672.46
10	Profit / Loss (PAIT) or excess of income/expenditure			-798.63	1042.01
11	Accumulated P/L			4570.19	5543.20
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		902	478
	14.2	Filled up posts (Nos.)		833	819
	14.3	Actual expenditure (including DC)		1723.28	1835.80
Notes:-					
DC means Diminishing Cadre					

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	53.59	12317.86	46.20	12767.47
2	Sugar Recovery (%) to Cane	9.00		9.83	-
3	Sugar Production (Lac Qtl.)	4.85		4.55	-
4	Molasses Production (Lac Qtl.)	2.77		2.46	-
5	Capacity Utilization (%)	79.60		74.71	-
6	Sugar losses (%)	1.92		1.90	-
7	Sugar Sold Qty (Lac Qtl)	4.31	12207.43	4.66	14782.63

The Meham Cooperative Sugar Mills Ltd., Meham

Company Profile

1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Meham Coop. Sugar Mills Ltd., Meham (Rohtak)
1.3.2	District	Rohtak
1.3.3	State	Haryana
1.3.4	Pin	124112
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	mehamsugar@yahoo.co.in
1.3.7	Telephone Numbers	01257-233144
1.3.8	Fax Numbers	01257-233144

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) To undertake measures for development of sugarcane including supply of seed etc.

The Meham Cooperative Sugar Mills Ltd., Meham					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. In Lakh	
				2011-12	2012-13
1	Authorised Capital			5824.30	1250.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		5824.30	5824.30
	2.3	Others		408.20	423.29
		Total		6232.50	6247.59
3	Reserves & Surplus			3.94	3.95
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		4050.00	5450.00
	4.3	Others		29.12	0.00
	4.4	Working Capital		4811.88	3373.65
		Total		8891.00	8823.65
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			7222.96	6175.29
7	Current Liabilities & Provisions			12168.65	7087.64
8	Net Working Capital			-4945.69	-912.35
9	Turnover/Revenue			3797.36	11257.01
10	Profit / Loss (PAIT) or excess of income/expenditure			-1779.77	-1435.87
11	Accumulated P/L			-10415.59	-11851.45
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		478	478
	14.2	Filled up posts (Nos.)		811	803
	14.3	Actual expenditure (including DC)		1595.81	1849.62
Notes:-					
DC means Diminishing Cadre					

The Meham Cooperative Sugar Mills Ltd., Meham

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	34.27	6520.74	26.22	7848.28
2	Sugar Recovery (%) to Cane	8.70	-	8.83	-
3	Sugar Production (Lac Qtl.)	2.98	-	2.31	-
4	Molasses Production (Lac Qtl.)	1.80	-	1.30	-
5	Capacity Utilization (%)	87.23	-	79.87	-
6	Sugar losses (%)	2.23	-	2.17	-
7	Sugar Sold Qty (Lac Qtl)	1.14	3132.37	3.3	10465.68

The Jind Cooperative Sugar Mills Ltd., Jind

Company Profile

1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Jind Coop. Sugar Mills Ltd., Jind
1.3.2	District	Jind
1.3.3	State	Haryana
1.3.4	Pin	126102
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Jind_sugar@yahoo.in
1.3.7	Telephone Numbers	01681- 233353, 233200
1.3.8	Fax Numbers	01681-233200

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Jind Cooperative Sugar Mills Ltd., Jind					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. In Lakh	
				2011-12	2012-13
1	Authorized Capital			2000.00	6000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2693.00	2693.00
	2.3	Others		431.80	451.87
		Total		3124.80	3144.87
3	Reserves & Surplus			4116.02	4155.67
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		5335.00	6485.00
	4.3	Others		223.05	94.91
	4.4	Working Capital		3052.95	2767.20
		Total		8611.00	9347.11
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5338.35	5177.26
7	Current Liabilities & Provisions			5238.53	5266.00
8	Net Working Capital			99.82	-88.74
9	Turnover/Revenue			4764.60	7269.79
10	Profit / Loss (PAIT) or excess of income/expenditure			-1669.42	-1255.07
11	Accumulated P/L			-8379.50	-9634.57
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		749	459
	14.2	Filled up posts (Nos.)		743	732
	14.3	Actual expenditure (including DC)		1506.20	1678.06
Notes:-					
DC means Diminishing Cadre					

The Jind Cooperative Sugar Mills Ltd., Jind

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	22.20	5024.33	20.65	5502.69
2	Sugar Recovery (%) to Cane	8.42	-	9.14	-
3	Sugar Production (Lac Qtl.)	1.84	4702.96	1.89	6081.23
4	Molasses Production (Lac Qtl.)	1.10	496.05	1.11	540.19
5	Capacity Utilization (%)	132.43	-	131.15	-
6	Sugar losses (%)	2.05	-	2.01	-
7	Sugar Sold Qty (Lac Qtl)	1.49	4132.03	2.06	6670.56

The Palwal Cooperative Sugar Mills Ltd., Palwal

Company Profile

1.1	Year of Incorporation(Date)	8.11.1973	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Palwal Coop. Sugar Mills Ltd., Palwal
	1.3.2	District	Palwal
	1.3.3	State	Haryana
	1.3.4	Pin	121102
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	Palwalsugarmills@Yahoo.com
	1.3.7	Telephone Numbers	01275-263433, 263233
	1.3.8	Fax Numbers	01275-263433

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Palwal Cooperative Sugar Mills Ltd., Palwal					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. In Lakh	
				2011-12	2012-13
1	Authorised Capital			5000.00	5000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1693.00	1693.00
	2.3	Others		305.85	306.07
		Total		1998.85	1999.07
3	Reserves & Surplus			7459.98	7536.42
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		3965.00	5265.00
	4.3	Others		24.65	0.00
	4.4	Working Capital		2674.22	2794.86
		Total		6663.87	8059.86
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			4425.93	4983.99
7	Current Liabilities & Provisions			4988.13	5303.69
8	Net Working Capital			-562.20	-319.70
9	Turnover/Revenue			3073.51	6221.89
10	Profit / Loss (PAIT) or excess of income/expenditure			-1453.41	-1072.48
11	Accumulated P/L			-6282.87	-7355.35
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		445	445
	14.2	Filled up posts (Nos.)		656	645
	14.3	Actual expenditure (including DC)		1390.88	1583.52
Notes:-					
DC means Diminishing Cadre					

The Palwal Cooperative Sugar Mills Ltd., Palwal

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	20.53	4583.60	19.78	5291.46
2	Sugar Recovery (%) to Cane	8.11	-	8.50	-
3	Sugar Production (Lac Qtl.)	1.64	6087.37	1.68	7081.67
4	Molasses Production (Lac Qtl.)	1.04	501.83	1.04	663.84
5	Capacity Utilization (%)	98.94	-	97.78	-
6	Sugar losses (%)	1.94	-	2.17	-
7	Sugar Sold Qty (Lac Qtl)	0.92	2563.71	1.70	5527.74

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Company Profile

1.1	Year of Incorporation(Date)	24.5.1954	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Haryana Coop. Sugar Mills Ltd., Rohtak
	1.3.2	District	Rohtak
	1.3.3	State	Haryana
	1.3.4	Pin	124001
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	rohtak_sugar@yahoo.com
	1.3.7	Telephone Numbers	01258-250641
	1.3.8	Fax Numbers	01258-250644

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

The Haryana Cooperative Sugar Mills Ltd., Rohtak					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			4543.91	4544.58
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		4448.68	4448.68
	2.3	Others		95.23	95.90
		Total		4543.91	4544.58
3	Reserves & Surplus			5193.20	6518.49
4	Loans				
	4.1	Central Govt. Loan		22.75	0.00
	4.2	State Govt. Loan		11500.00	12800.00
	4.3	Others		889.71	707.13
	4.4	Working Capital		4806.42	4215.99
		Total		17218.88	12912.11
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			9503.10	9893.80
7	Current Liabilities & Provisions			10178.36	10488.82
8	Net Working Capital			-675.26	-595.02
9	Turnover/Revenue			6030.10	12789.52
10	Profit / Loss (PAIT) or excess of income/expenditure			-3099.76	-2156.73
11	Accumulated P/L			-4858.20	-7014.93
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2012-13	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		762	478
	14.2	Filled up posts (Nos.)		730	567
	14.3	Actual expenditure (including DC)		1097.43	1227.76
Notes:-					
DC means Diminishing Cadre					

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	39.91	71.02	33.37	108.60
2	Sugar Recovery (%) to Cane	7.93	-	8.70	-
3	Sugar Production (Lakh Qtl.)	3.09	-	2.84	-
4	Molasses Production (Lakh Qtl.)	2.49	-	1.62	-
5	Capacity Utilization (%)	66.75	-	77.03	-
6	Sugar losses (%)	2.38	-	2.14	-
7	Sugar Sold Qty (Lakh Qtl)	1.61	4387.82	3.25	10319.93

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Company Profile

1.1	Year of Incorporation(Date)	06.07.1979	
1.2	Act under which incorporated	Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Ch. Devi Lal Coop. Sugar Mills Ltd., Vill. Ahulana, Gohana (Sonipat)
	1.3.2	District	Sonipat
	1.3.3	State	Haryana
	1.3.4	Pin	131301
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	cdlsmgohana@gmail.com
	1.3.7	Telephone Numbers	01263- 269484
	1.3.8	Fax Numbers	01263-269172, 269244

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare scheme for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			0.00	0.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1258.00	1258.00
	2.3	Others		5318.87	5380.39
		Total		6576.87	6638.39
3	Reserves & Surplus			0.93	0.96
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		200.00	600.00
	4.3	Others		45.19	0.00
	4.4	Working Capital		4440.72	5195.75
		Total		4685.91	5795.75
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			6743.93	7513.24
7	Current Liabilities & Provisions			2536.46	4977.95
8	Net Working Capital			4207.47	2535.29
9	Turnover/Revenue			5637.70	9799.50
10	Profit / Loss (PAIT) or excess of income/expenditure			-750.54	-128.40
11	Accumulated P/L			-5696.16	-5824.57
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2010-11	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		478	478
	14.2	Filled up posts (Nos.)		398	394
	14.3	Actual expenditure (including DC)		960.53	1119.47
Notes:-					
DC means Diminishing Cadre					

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana**Physical Performance for the years 2011-12 & 2012-13**

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	28.52	6446.07	30.65	8070.73
2	Sugar Recovery (%) to Cane	8.90	-	9.52	-
3	Sugar Production (Lakh Qtl.)	2.48	-	2.88	-
4	Molasses Production (Lakh Qtl.)	1.42	-	1.73	-
5	Capacity Utilization (%)	91.99	-	82.44	-
6	Sugar losses (%)	2.18	-	2.36	-
7	Sugar Sold Qty (Lakh Qtl)	1.76	4899.89	2.67	8593.46

Haryana State Federation of Cooperative Sugar Mills Ltd.

Company Profile

1.1	Year of Incorporation(Date)	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bay No. 49-52, Sector-2, Panchkula.
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134112
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	haryanasugarfed@gmail.com
1.3.7	Telephone Numbers	0172-2590824, 2574497
1.3.8	Fax Numbers	0172- 2590701

Main Objectives:-

The objects of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.

Haryana State Federation of Cooperative Sugar Mills Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. In Lakh	
				2011-12	2012-13
1	Authorised Capital			0.00	0.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		49.32	68.43
	2.3	Others		1.20	1.10
		Total		50.52	69.53
3	Reserves & Surplus			35.72	35.72
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			774.28	725.89
7	Current Liabilities & Provisions			688.14	552.67
8	Net Working Capital			0.00	0.00
9	Turnover/Revenue			0.00	0.00
10	Profit / Loss (PAIT) or excess of income/expenditure			0.00	0.00
11	Accumulated P/L			0.00	0.00
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		55	54
	14.2	Filled up posts (Nos.)		44	44
	14.3	Actual expenditure (including DC)		174.41	205.57
Notes:-					
DC means Diminishing Cadre					

*working on “no profit no loss” basis.

**Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd.
(CONFED)**

Company Profile		
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	confedsae@gmail.com
1.3.7	Telephone Numbers	0172-2590033, 2590031
1.3.8	Fax Numbers	0172-2590024

Main Objectives:-

(1) To make bulk procurement of consumer goods from within the state and other state for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.

(2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.

**Haryana State Federation of Consumers Cooperative Wholesale Stores
Ltd. (CONFED)**

Financial data for the years 2011-12 & 2012-13

Sr. No.	Particulars		Rs. In Lakh	
			2011-12	2012-13
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	408.42	408.42
	2.3	Others	5.14	5.14
		Total	413.56	413.56
3	Reserves & Surplus		535.68	-4994.62
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		80304.18	94377.99
7	Current Liabilities & Provisions		79839.98	99646.33
8	Net Working Capital		464.20	-5268.34
9	Turnover/Revenue		120844.92	135336.39
10	Profit / Loss (PAIT) or excess of income/expenditure		-1959.23	-5530.30
11	Accumulated P/L		-267.54	-5797.84
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	356	356
	14.2	Filled up posts (Nos.)	260	219
	14.3	Actual expenditure (including DC)	1339.19	1341.89
Notes:-				
DC means Diminishing Cadre				

**Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd.
(CONFED)**

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Wheat procurement (Lac.MT)	5.09	59874.59	5.37	82940.04
2	Paddy (Lac. MT)	2.49	27804.73	2.28	24756.62
3	Bajra (Lac.MT)	0.10	1335.98	-	1140.50
4	PDS Items		30257.51	-	25014.01
5	MDM	NA	0.00	-	-
6	LPG (No. of agencies)	6	1572.11	5	1485.22
7	Other (Supplies to jail deptt. etc.)	-	-	-	-

The Haryana State Cooperative Apex Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	01.11.1966
1.2	Act under which incorporated	Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address SCO 78-80, Sector 17-B, Chandigarh
	1.3.2	District -
	1.3.3	State UT, Chandigarh
	1.3.4	Pin 160017
	1.3.5	URL address, if any -
	1.3.6	E-mail address, if any harcobank@yahoo.com
	1.3.7	Telephone Numbers 0172-2714520
	1.3.8	Fax Numbers 0172-2704349

Main Objectives:-

- (1) To function as an Apex financing cooperative institution for the dispensation of credit to its members (including associate members) for agriculture, marketing & processing, consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.
- (2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made there under & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.
- (3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed there under for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.

The Haryana State Cooperative Apex Bank Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. In Lakh	
			2011-12	2012-13
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	662.41	662.41
	2.3	Others	9511.90	10768.40
		Total	10174.31	11430.81
3	Reserves & Surplus		37420.73	37977.35
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	467.00	467.00
	4.3	Others	339974.15	365056.47
	4.4	Working Capital	607067.41	662063.44
		Total	947508.56	1027586.91
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		451533.44	496242.34
7	Current Liabilities & Provisions		340441.15	365523.47
8	Net Working Capital		111092.29	130718.87
9	Turnover/Revenue		32645.62	39728.48
10	Profit / Loss (PAIT) or excess of income/expenditure		1868.70	3021.12
11	Accumulated P/L		0.00	3021.12
12	Dividend paid during the year		151.73	508.11
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)	438	459
	14.3	Actual expenditure (including DC)	3334.72	2145.61
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.

Physical Performance for the years 2011-12 & 2012-13

		2011-12	2012-13
Sr. No.	Particulars	Amount (Rs. in lakh)	Amount (Rs. in lakh)
1	Deposits	213089.73	237582.43
2	Borrowings	340441.15	365523.47
3	Loans issued	467669.00	490901.00
4	Loans outstanding	451533.44	496242.34
5	Recoveries %	99.94	99.95

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers

Main Objectives:-

The main objective of the bank is purveyance of long term credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in Lakh	
				2011-12	2012-13
1	Authorised Capital			6000.00	6000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		1010.00	1130.00
	2.3	Others		3014.30	3044.38
		Total		4024.30	4174.30
3	Reserves & Surplus			9734.80	24041.44
4	Loans				
	4.1	Central Govt. Loan		4841.08	4869.21
	4.2	State Govt. Loan		11864.62	11894.95
	4.3	Others		215294.60	199593.36
	4.4	Working Capital		268942.15	267304.12
		Total		500942.45	483661.64
5	Grant-in-aid			0.00	14300.00
6	Current Assets, Loan & Advances			258981.71	269000.65
7	Current Liabilities & Provisions			259621.30	245334.90
8	Net Working Capital			-639.59	23665.75
9	Turnover/Revenue			20568.65	22591.70
10	Profit / Loss (PAIT) or excess of income/expenditure			1575.86	-698.82
11	Accumulated P/L			-2296.15	-2291.56
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		2031	2031
	14.2	Filled up posts (Nos.)		1424	1308
	14.3	Actual expenditure (including DC)		7162.17	7883.80
Notes:-					
DC means Diminishing Cadre					

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.**Physical Performance for the years 2011-12 & 2012-13**

Sr. No.	Particulars	2011-12		2012-13	
		No. of beneficiaries	Amount (Rs. in lakh)	No. of beneficiaries	Amount (Rs. in lakh)
1	Minor Irrigation	4916	16111.16	1808	6615.63
2	Farm Mechanization	1024	1672.40	275	498.19
3	Land Development	2013	5958.28	1018	3377.12
4	Dairy Development	1614	2844.90	243	981.75
5	Hort./Farm Forestry	1266	4577.81	512	2036.55
6	Rural Housing	1290	2306.52	330	703.68
7	Non Farm Sector	843	3088.80	462	1669.00
8	Purchase of Land	130	700.10	31	155.50
9	Rural Godowns	0	12.75	2	22.50
10	Others (incl. Ord. Prog.)	469	2164.24	357	827.61
	Total	13565	39436.96	5038	16887.53

**The Haryana State Cooperative Development Federation Ltd.
(HARCOFED)**

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	SCO 1051-52, Sector 22-B, Chandigarh
1.3.2	District	-
1.3.3	State	UT, Chandigarh
1.3.4	Pin	160022
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	harcofed@y.mail.com
1.3.7	Telephone Numbers	0172-2700977
1.3.8	Fax Numbers	0172-2721190

Main Objectives:-

Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.

**The Haryana State Cooperative Development Federation Ltd.
(HARCOFED)**

Financial data for the years 2011-12 & 2012-13

Sr. No.	Particulars	Rs. in Lakh	
		2011-12	2012-13
1	Authorised Capital	0.00	0.00
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	108.00	130.50
	2.3 Others	1.61	2.07
	Total	109.61	132.57
3	Reserves & Surplus	226.19	187.09
4	Loans		
	4.1 Central Govt. Loan	0.00	0.00
	4.2 State Govt. Loan	0.00	0.00
	4.3 Others	0.00	0.00
	4.4 Working Capital	0.00	0.00
	Total	0.00	0.00
5	Grant-in-aid	350.00	300.00
6	Current Assets, Loan & Advances	665.86	697.29
7	Current Liabilities & Provisions	428.59	467.99
8	Net Working Capital	237.27	229.30
9	Turnover/Revenue	112.18	72.25
10	Profit / Loss (PAIT) or excess of income/expenditure	39.26	9.97
11	Accumulated P/L	-132.01	-92.74
12	Dividend paid during the year	0.00	0.00
13	Status of Accounts (Audited upto the year)	2011-12	
14	Manpower		
	14.1 Sanctioned posts (Nos.)	144	144
	14.2 Filled up posts (Nos.)	77	65
	14.3 Actual expenditure (including DC)	295.58	337.74
Notes:-			
DC means Diminishing Cadre			

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical Performance for the years 2011-12 & 2012-13					
Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
A.	Education & Training Scheme				
1	Employees class and employees trained (No.)	20/563	0.25	21/526	0.11
2	Awareness programme	669/19898	0.22	561/16651	0.98
3	Dairy Coop. Women Members Classes (No.)	11/2195	5.40	10/1922	5.81
4	Programme under R.T.I. Act, 2005	10/1657	4.46	11/1544	4.66
5	School	218/12587	-	221/12436	
B.	Publicity & Pub. Relations Scheme				
1	Declamation contest	21/283	1.43	21/307	1.29
2	Essay Competitions	20/800	0.70	21/901	0.83
3	Farmers Training Camps	21/1112	0.24	21/1085	0.15
4	Hindi Fortnightly:				
	i) No. of issues	23		24	10.75
	ii) No. of copies	69500		54000	
5	English Quarterly:	N.A.			
	i) No. of issues				
	ii) No. of copies				
C.	Printing Press				
6	Production by Press (Rs. in lakh)	-	80.31		62.86
7	Sales by Press (Rs. in lakh)	-	87.15		78.63

Haryana Dairy Development Cooperative Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.vitaindia.com
	1.3.6 E-mail address, if any	vitaindia@gmail.com
	1.3.7 Telephone Numbers	0172- 2586826, 2585159
	1.3.8 Fax Numbers	0172-2587527

Main Objectives:-

Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana state particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.

In addition to it the federation provides technical guidance & financial assistance to its affiliated milk unions.

Haryana Dairy Development Cooperative Federation Ltd.					
Financial data for the years 2011-12 & 2012-13					
Sr. No.	Particulars			Rs. in lakh	
				2011-12	2012-13
1	Authorised Capital			4000.00	4000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		2832.34	2832.34
	2.3	Others		849.58	849.58
		Total		3681.92	3681.92
3	Reserves & Surplus			513.94	597.91
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			6638.35	4682.91
7	Current Liabilities & Provisions			2759.15	701.35
8	Net Working Capital			3879.20	3981.55
9	Turnover/Revenue			617.45	575.92
10	Profit / Loss (PAIT) or excess of income/expenditure			540.99	83.97
11	Accumulated P/L			317.87	401.84
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2011-12	
14	Manpower				
	14.1	Sanctioned posts (Nos.)		966	966
	14.2	Filled up posts (Nos.)		811	722
	14.3	Actual expenditure (including DC)		308.90	314.54
Notes:-					
DC means Diminishing Cadre					

Haryana Dairy Development Cooperative Federation Ltd.

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Milk Unions	6	-	6	-
2	No. of Milk Plants	5	-	5	-
3	No. of Chilling Plants	30	-	20	-
4	No. of functional Coop. Socs.	4160	-	3395	-
5	Milk Procured(lacLtrs.)	1948.4	-	1409.9	-
6	Peak Milk Procurement (Lac Ltrs.)	9.66	-	5.72	-
7	Average milk procured/ day (Lacs LPD)	5.32	-	3.86	-
8	No. of pourers	131900	-	103586	-
29	Average price paid/ lt.(Rs.)	25.01	-	23.93	-
10	Average Trpt. cost per kg. milk (Rs.)	0.86	-	0.84	-
11	Fat Losses percentage	1.15	-	1.19	-
12	SNF losses percentage	1.43	-	0.93	-
13	Cattle Feed Sale (MT)	12172.00	-	9673.00	-
14	Custom packing fluid milk (lacs ltrs.)	878.15	-	816.99	-
15	Fluid Milk Sale (lac Ltrs.)	1356.68	-	1353.18	-
16	Ghee sale (MT)	4388.66	-	4202.71	-
17	Distributors sale (MT)	3626.21	-	3331.24	-
18	Societies Sale (MT)	762.45	-	871.47	-
19	Butter Sale (MT)	237.77	-	314.16	-

The Haryana State Cooperative Labour & Construction Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	24.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	-
	1.3.7	Telephone Numbers	0172-2572624, 2572625, 2584324, 2584623
	1.3.8	Fax Numbers	0172-2572624

Main Objectives:-

The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.

**The Haryana State Cooperative Labour & Construction Federation
Ltd.**

Financial data for the years 2011-12 & 2012-13

Sr. No.	Particulars		Rs. in Lakh	
			2011-12	2012-13
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	173.75	201.32
	2.3	Others	0.81	0.86
		Total	174.56	202.18
3	Reserves & Surplus		898.08	1461.70
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	19.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2243.98	2314.11
		Total	2243.98	2333.11
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2416.01	2540.46
7	Current Liabilities & Provisions		336.05	316.61
8	Net Working Capital		2079.96	2223.85
9	Turnover/Revenue		2634.97	2751.49
10	Profit / Loss (PAIT) or excess of income/expenditure		251.31	80.96
11	Accumulated P/L		1226.28	770.99
12	Dividend paid during the year		10.10	40.84
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)	87	85
	14.3	Actual expenditure (including DC)	234.21	280.99
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Labour & Construction Federation Ltd.**Physical Performance for the years 2011-12 & 2012-13**

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Societies	7636	-	7601	-
2	Work executed by L&C Societies	-	35973.61	-	33691.28
3	Contribution from Societies	-	360.19	-	226.34
4	Works executed under supervision of the Federation	-	254.89	-	275.22
5	Supervision charges	-	12.58	-	8.66

The Haryana State Cooperative Housing Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	7.06.1973	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 49-52, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	-
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hschf@hry.nic.in
	1.3.7	Telephone Numbers	2575847
	1.3.8	Fax Numbers	2575852

Main Objectives:-

- i) To grant loans or advances for construction of new houses, shop-cum-flat.
- ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.
- iii) To arrange bulk purchases of building materials.
- iv) To facilitate the working of primary cooperative house building societies.

The Haryana State Cooperative Housing Federation Ltd.				
Financial data for the years 2011-12 & 2012-13				
Sr. No.	Particulars		Rs. In Lakh	
			2011-12	2012-13
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	973.10	1075.27
	2.3	Others	286.91	280.40
		Total	1260.01	1355.67
3	Reserves & Surplus		46.01	36.38
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	3.00	265.50
	4.3	Others	4439.62	4439.62
	4.4	Working Capital	5702.63	6060.79
		Total	10145.25	10765.91
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4613.01	6087.76
7	Current Liabilities & Provisions		4093.00	5860.78
8	Net Working Capital		5702.63	6060.79
9	Turnover/Revenue		242.67	278.20
10	Profit / Loss (PAIT) or excess of income/expenditure		-165.19	-127.68
11	Accumulated P/L		-129.59	-257.27
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	91	91
	14.2	Filled up posts (Nos.)	56	55
	14.3	Actual expenditure (including DC)	204.41	210.30
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Housing Federation Ltd.

Physical Performance for the years 2011-12 & 2012-13

Sr. No.	Particulars	2011-12		2012-13	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Loan advances	-	61.05	-	307.90
2	No. of houses constructed	-	11	-	75
3	Recovery of loan	-	430.11	-	1272.13