

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEAR
2012-13 & 2013-14**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

Haryana Bureau Public Enterprises has been publishing an annual performance report of the State Public Enterprises for some time now. The State profile for the financial years 2012-13 & 2013-14 is a step towards this endeavor.

The report seeks to provide an insight into some crucial financial and physical parameters of 38 State Public Enterprises of which 19 are registered under the Companies Act 1956 and the rest 19 under Cooperative Societies Act, 1984.

I hope that this would serve as an important document for reference of all stakeholders. I appreciate the efforts of the officers of the Haryana Bureau Public Enterprises in preparation of this publication in time and with broader information.

P.K.Das
Principal Secretary to Government Haryana,
Finance Department

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Consolidated State Profile				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorized Capital		1383580.94	1433580.97
2	Paid up share capital			
	2.1	Central Govt.	2678.05	2678.05
	2.2	State Govt.	691073.14	779941.79
	2.3	Others	126126.36	126807.52
		Total	819877.55	909427.36
3	Reserves & Surplus		500219.91	484705.97
4	Loans			
	4.1	Central Govt. Loan	8210.35	7639.85
	4.2	State Govt. Loan	140102.42	192056.23
	4.3	Others	2826902.76	2651715.99
	4.4	Working Capital	2794508.55	2946141.18
		Total	5769724.08	5797553.25
5	Grant-in-aid		231776.98	156377.84
6	Current Assets, Loan & Advances		3685563.71	4078991.80
7	Current Liabilities & Provisions		3599859.51	4026554.91
8	Net Working Capital		636010.04	621248.90
9	Turnover/Revenue		3779046.31	5062703.59
10	Profit / Loss (PAIT) or excess of income/expenditure		-398630.37	-337680.65
11	Accumulated P/L		-2326921.86	-2674450.12
12	Dividend paid during the year		712.19	2200.66
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	68688	68137
	14.2	Filled up posts (Nos.)	46874	43419
	14.3	Actual expenditure (including DC)	294912.64	320879.97
Notes:-				
DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	30.03.1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-20, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0172-2561300,324
	1.3.8 Fax Numbers	0172-2561310
<p>Main Objectives:-</p> <p>(1) To undertake, assist, aid, finance and promote agro-industries, such as poultry, dairy, land development and seed related activities and other agro based industries and manufacture agriculture implements, agricultural machinery and other materials and equipment required for these industries in Haryana and in India and to sell the products of these industries.</p> <p>(2) To promote and conduct any agricultural, commercial, or industrial enterprise, establishment, company or concern.</p> <p>(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by installments as may be of interest to the company.</p>		

Haryana Agro Industries Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	160.21	160.21
	2.2	State Govt.	253.83	253.83
	2.3	Others	0.00	0.00
		Total	414.04	414.04
3	Reserves & Surplus		482.76	67.76
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	193051.78	108331.97
	4.4	Working Capital	0.00	0.00
		Total	193051.78	108331.97
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		202333.60	117333.32
7	Current Liabilities & Provisions		10310.94	10402.16
8	Net Working Capital		192022.66	106931.16
9	Turnover/Revenue		181576.67	277224.20
10	Profit / Loss (PAIT)		-4386.70	-415.00
11	Accumulated P/L		482.76	67.76
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)	158	138
	14.3	Actual expenditure (including DC)	1134.76	1086.76
Notes:-				
DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Trading				
i)	Fertilizers (MT)	64708	4087.09	81616	4723.73
ii)	Tractor (Nos.)	0	0	0	0
iii)	Agricultural Inputs/ Implements		745.88		709.97
iv)	P.O.L.		7511.41		7993.67
v)	Seed (MT)	53.680	11.91		0
vi)	Cattle Feed (MT)	2288.71	295.33	1475.56	215.52
vii)	Pesticides and Weedicides		20.06		65.64
	Total		12671.68		13708.53
2	Procurement				
i)	Wheat (MT)	667039.315	100066.91	992461.106	161052.27
ii)	Paddy (MT)	317560.027	68785.61	447808.897	102092.71
iii)	Bajra (MT)	0	52.47	637.073	400.69
	Total		168904.99		263545.67

Haryana Seeds Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	12.09.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsdc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2577755, 2579215
	1.3.8 Fax Numbers	0172-2577583
<p>Main Objectives:-</p> <ol style="list-style-type: none"> (1) Organizing the production of seeds. (2) Processing of seeds so produced and arrange its certification. (3) Distribution of certified seeds. 		

Haryana Seeds Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	111.50	111.50
	2.2	State Govt.	275.87	275.87
	2.3	Others	112.63	112.63
		Total	500.00	500.00
3	Reserves & Surplus		2333.41	2325.06
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	71.23	46.23
	4.3	Others	0.00	0.00
	4.4	Working Capital	317.42	0.00
		Total	388.65	46.23
5	Grant-in-aid		1273.57	1205.90
6	Current Assets, Loan & Advances		6203.91	5472.36
7	Current Liabilities & Provisions		4399.22	3930.19
8	Net Working Capital		1804.69	1542.17
9	Turnover/Revenue		12947.48	11962.50
10	Profit / Loss (PAIT)		175.96	59.33
11	Accumulated P/L		1030.67	1090.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	401	401
	14.2	Filled up posts (Nos.)	310	286
	14.3	Actual expenditure (including DC)	2036.92	1934.20
Notes:-				
DC means Diminishing Cadre				

Haryana Seeds Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No.	Particulars	2012-13	2013-14
1	Certified Seeds Produced during Rabi (Qtls.)	319166.00	185128.00
2	Certified Seeds Sold (Qtls.)		
i)	Kharif	36460.00	32924.00
ii)	Rabi	262557.00	262384.00
iii)	Vegetable	2207.70	125.00
	Total	301224.70	295433.00
3	Sales Realization (Rs. in lakhs)		
i)	Kharif and Rabi Seeds	11929.86	10850.14
ii)	Vegetable Seeds	34.92	15.00
iii)	Insecticides/Pesticides/Weedicides	649.90	657.39
iv)	Other misc. Sale	84.07	40.55
	Total	12698.75	11563.08

Haryana Land Reclamation & Development Corporation Ltd		
Company Profile		
1.1	Year of Incorporation(Date)	27.03.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hlrdcl@hry.nic.in
	1.3.7 Telephone Numbers	0172-2571129
	1.3.8 Fax Numbers	0172-2568871
<p>Main Objectives:-</p> <p>(1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources.</p> <p>(2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or the purpose akin to agriculture.</p> <p>(3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culturable or utilizing it for agriculture purposes.</p>		

Haryana Land Reclamation & Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		300.00	300.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	136.64	136.64
	2.3	Others	19.66	19.66
		Total	156.30	156.30
3	Reserves & Surplus		594.21	705.43
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2449.57	3105.24
7	Current Liabilities & Provisions		2392.64	2852.81
8	Net Working Capital		56.93	252.43
9	Turnover/Revenue		7804.79	7980.71
10	Profit / Loss (PAIT)		248.40	180.54
11	Accumulated P/L		380.53	111.21
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)	135	113
	14.3	Actual expenditure (including DC)	945.95	1030.80
Notes:-				
DC means Diminishing Cadre				

Haryana Land Reclamation & Development Corporation Ltd			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	Sale of Gypsum (MT)	86257	63684
2	Sale of Agricultural Inputs	-	-
i)	DAP(MT)	-	-
ii)	Urea (MT)	17962	16837
iii)	Zinc Sulphate (MT)	4138	2556
iv)	Weedicides/Pesticides/Insecticides (MT)	19.43	13
v)	Spray Pumps (Nos.)	-	-
vi)	Certified Seeds-Wheat Barley (Qtls.)	2660	1530
3	Production of Certified Seeds at own Farms (Qtls.)	46974	38165
4	Alkali Affected Land Reclaimed	3507	3516
5	Saline Land Reclaimed under Haryana Operational Pilot Project	-	-
6	Ferrous Sulphate (MT)	298	314
7	Manganese Sulphate (MT)	76	154

Haryana State Warehousing Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1967
1.2	Act under which incorporated	Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-18, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134 109
	1.3.5 URL address, if any	www.hwc.nic.in
	1.3.6 E-mail address, if any	hwc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2578829-31
	1.3.8 Fax Numbers	0172-2578481
<p>Main Objectives:-</p> <p>(1) To acquire and build godowns and warehouses at various places within the state of Haryana.</p> <p>(2) To run warehouses in the state for the storage of agricultural produce, seeds, manures, fertilizers, agriculture implements and commodities.</p> <p>(3) To arrange facilities for the transport of items named above.</p> <p>(4) To act as an agent of the central warehousing corporation or of the Government for the purposes of purchase, sales, storage and distribution of the items named above.</p>		

Haryana State Warehousing Corporation				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		620.00	620.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	292.04	292.04
	2.3	Others	292.04	292.04
		Total	584.08	584.08
3	Reserves & Surplus		19943.20	22415.40
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	2196.12
	4.4	Working Capital	0.00	0.00
		Total	0.00	2196.12
5	Grant-in-aid		390.67	931.28
6	Current Assets, Loan & Advances		169200.75	75742.31
7	Current Liabilities & Provisions		163312.56	71470.58
8	Net Working Capital		5888.19	4271.73
9	Turnover/Revenue		12866.08	11843.84
10	Profit / Loss (PAIT)		-13850.93	2847.80
11	Accumulated P/L		23449.18	25985.29
12	Dividend paid during the year		116.81	116.81
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1029	970
	14.2	Filled up posts (Nos.)	749	713
	14.3	Actual expenditure (including DC)	1989.87	2065.79
Notes:-				
DC means Diminishing Cadre				

Haryana State Warehousing Corporation					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
		Quantity	Amount	Quantity	Amount
Sr. No.	Particulars				
1	No. of Warehouses	108	-	109	
i)	Average Storage Capacity (MT)	1888401	-	1791037	
ii)	Average Utilization (MT)	1966756	-	1603636	
iii)	Average Capacity Utilization (%age)	104	-	90	
2	Storage Capacity Constructed (MT)	42348	-	75472	
3	Procurement (Lakh MT)				
i)	Wheat	6.01	187985.12 (Turnover)	9.94	179367.28 (Turnover)
ii)	Paddy	2.34	50372.85 (Turnover)	3.95	71996.19 (Turnover)
iii)	Bajra	0.22	2572.65 (Turnover)	0.03	425.35 (Turnover)
iv)	Storage activity/ others	-	10736.95 (Turnover)	-	11287.05 (Turnover)
4	Earnings under Dis-infestation Extension Service Scheme (Rs. in Lakhs)	-	-	-	-
5	Farmers Extension Service Scheme				-
i)	Villages Covered (Nos.)	530	-	637	-
ii)	Farmers Educated (Nos.)	6983	-	7057	-

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.11.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. C-10, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hphc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2561838
	1.3.8 Fax Numbers	0172-2571629
<p>Main Objectives:-</p> <p>To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2499.99	2499.99
	2.3	Others	0.00	0.00
		Total	2499.99	2499.99
3	Reserves & Surplus		28.79	35.29
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	20640.07	21562.74
	4.4	Working Capital	22927.62	20647.72
		Total	43567.69	42210.46
5	Grant-in-aid		3533.41	4776.00
6	Current Assets, Loan & Advances		41149.59	42375.68
7	Current Liabilities & Provisions		18223.78	21727.96
8	Net Working Capital		22925.82	20645.52
9	Turnover/Revenue		8.08	9.89
10	Profit / Loss (PAIT)		6.28	7.69
11	Accumulated P/L		28.79	35.29
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	250	250
	14.2	Filled up posts (Nos.)	187	194
	14.3	Actual expenditure (including DC)	708.85	798.74
Notes:-				
DC means Diminishing Cadre				

Haryana Police Housing Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No	Particulars	2012-13	2013-14
1	Total Expenditure on Construction Works (Rs. in lakhs)	14343.71	20769.21
2	Houses Constructed for Police Personnel (Nos.)	406	54
3	Police Stations Constructed (Nos.)	2	2
4	Police Posts Constructed (Nos.)	1	-

Haryana Scheduled Castes Finance and Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	02.01.1971
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 2427-28, Sector 22-C, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160022
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hsfdc2427@gmail.com
	1.3.7 Telephone Numbers	0172-2705619
	1.3.8 Fax Numbers	0172-2541828
Main Objectives:- <ol style="list-style-type: none"> 1) To do and undertake the task of socio-economic and educational upliftment of the scheduled castes in the state. 2) To advance loans to members of scheduled castes for industrial, agricultural, trade, business, commerce, profession or other skills and such other activities which are for the promotion and improvement of their economic conditions. 		

Haryana Scheduled Castes Finance & Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		8000.00	8000.00
2	Paid up share capital			
	2.1	Central Govt.	2296.34	2296.34
	2.2	State Govt.	2514.47	2514.47
	2.3	Others	0.00	0.00
		Total	4810.81	4810.81
3	Reserves & Surplus		2902.89	3306.16
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	893.87	765.40
	4.4	Working Capital	0.00	0.00
		Total	893.87	765.40
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		10032.48	10269.08
7	Current Liabilities & Provisions		539.55	783.54
8	Net Working Capital		9492.93	9485.54
9	Turnover/Revenue		1013.73	1127.86
10	Profit / Loss (PAIT)		86.36	272.34
11	Accumulated P/L		941.83	1214.17
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	273	273
	14.2	Filled up posts (Nos.)	141	105
	14.3	Actual expenditure (including DC)	753.00	733.12
Notes:-				
DC means Diminishing Cadre				

Haryana Scheduled Castes Finance and Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No	Particulars	2012-13	2013-14
1	No. of Beneficiaries	9885	7610
2	Amount Disbursed (Rs. in Lakhs)	4412.51	4122.73

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	10.12.1980
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hbckn_22@rediffmail.com
	1.3.7 Telephone Numbers	0172-2701722
	1.3.8 Fax Numbers	
<p>Main Objectives:-</p> <p>(1) To do and undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the state.</p> <p>(2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.</p>		

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs in Lakh	
			2012-13	2013-14
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2246.69	2371.69
	2.3	Others	0.00	0.00
		Total	2246.69	2371.69
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	864.00	864.00
	4.3	Others	6098.93	6189.52
	4.4	Working Capital	0.00	0.00
		Total	6962.93	7053.52
5	Grant-in-aid		125.00	350.00
6	Current Assets, Loan & Advances		8370.47	7956.38
7	Current Liabilities & Provisions		207.51	174.17
8	Net Working Capital		8172.96	7782.21
9	Turnover/Revenue		389.56	511.85
10	Profit / Loss (PAIT)		37.26	-1.07
11	Accumulated P/L		-721.52	-722.59
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	131	131
	14.2	Filled up posts (Nos.)	41	34
	14.3	Actual expenditure (including DC)	150.00	207.40
Notes:-				
DC means Diminishing Cadre				

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	No. of Beneficiaries	Amount Disbursed (Rs. in lakh)	No. of Beneficiaries	Amount Disbursed (Rs. in lakh)
1	Backward Classes	953	560.90	413	302.54
2	Minority communities	0	2.90	0	1.21
3	Handicapped Persons	12	13.45	140	170.04
4	Housing Loan	0	0.00	0	0
	Total	965	577.25	553	473.79

Haryana Women Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	31.03.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 15-20, Sector-4, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134104
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hwdcl@rediffmail.com
	1.3.7 Telephone Numbers	0172-2564720
	1.3.8 Fax Numbers	0172-2560225
<p>Main Objectives:-</p> <p>(1) To promote activities for the welfare, development and advancement of women;</p> <p>(2) To do and undertake the task of socio-economic, health and educational awareness for women.</p> <p>(3) To promote, literacy, talent, skill know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;</p> <p>(4) To identify trades, occupations, professions and industries which can be taken by women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.</p>		

Haryana Women Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorized Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	110.00	110.00
	2.2	State Govt.	1551.00	1551.00
	2.3	Others	0.00	0.00
		Total	1661.00	1661.00
3	Reserves & Surplus		87.00	87.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		350.00	500.00
6	Current Assets, Loan & Advances		1950.00	1940.00
7	Current Liabilities & Provisions		440.00	430.00
8	Net Working Capital		1510.00	1510.00
9	Turnover/Revenue		495.00	550.00
10	Profit / Loss (PAIT)		-95.00	-150.00
11	Accumulated P/L		-95.00	-245.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	81	81
	14.2	Filled up posts (Nos.)	54	51
	14.3	Actual expenditure (including DC)	548.00	598.00
Notes:-				
DC means Diminishing Cadre				

Haryana Women Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	Micro Credit Scheme	-	-
i)	No. of Beneficiaries(SHG's)	-	-
ii)	Financial Assistance Provided (Rs. in Lakh)	-	-
2	Revolving Fund Scheme		
	Sanitary Napkin Units Set Up (Nos.)	-	-
3	Education Loan Scheme Cases Sanctioned (Nos.)	649	1043
4	Training of Grass root Workers/ Women (Nos.)	-	-
5	Individual Loaning Scheme (Nos.)	764	554

* SHG: Self Help Groups.

Haryana Forest Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	7.12.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 27-28, Sector 4, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.hfdc.gov.in
	1.3.6 E-mail address, if any	md@hfdc.gov.in
	1.3.7 Telephone Numbers	0172-2582307, 2564463
	1.3.8 Fax Numbers	0172-2582307
<p>Main Objectives:-</p> <p>(1) To assure reasonable prices to the farmers for their standing trees and other forest produce.</p> <p>(2) To generate employment opportunities in rural areas.</p> <p>(3) To stabilize timber and fuel wood prices in open market.</p> <p>(4) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.</p> <p>(5) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.</p> <p>(6) Many projects related to plantation, arboriculture and landscaping works are awarded through open tender or on nomination basis to the Corporation by various Government agencies.</p>		

Haryana Forest Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in lakh	
			2012-13	2013-14
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	-	-
	2.2	State Govt.	20.03	20.03
	2.3	Others	-	-
		Total	20.03	20.03
3	Reserves & Surplus		3810.00	4269.00
4	Loans			
	4.1	Central Govt. Loan	-	-
	4.2	State Govt. Loan	-	-
	4.3	Others	-	-
	4.4	Working Capital	-	-
		Total	-	-
5	Grant-in-aid		-	-
6	Current Assets, Loan & Advances		6007.00	6804.00
7	Current Liabilities & Provisions		2786.00	3062.00
8	Net Working Capital		3221.00	3742.00
9	Turnover/Revenue		8760.00	7607.00
10	Profit / Loss (PAIT)		629.00	527.00
11	Accumulated P/L		3810.00	4269.00
12	Dividend paid during the year		7.00	7.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	147	147
	14.2	Filled up posts (Nos.)	82	79
	14.3	Actual expenditure (including DC)	382.00	413.00
Notes:-				
DC means Diminishing Cadre				

Haryana Forest Development Corporation Ltd			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	Tree Felling & Conversion (Cum)		
i)	Forests (in cum)	39666	41920
ii)	Institutions (in cum)	8038	11015
iii)	Farmers	-	-
iv)	Panchayats	-	-
	Total	47704	52935
2	Tree Plantation (Nos.)	-	-
3	Plants raised in Nursery (Nos.)	-	-
4	Royalty paid of Forest Department, Haryana & other institutions (Rs. in lakh)	906	1330
5	Trading Activity		
i)	Quantity sold (cum) Timber, G-I, GII & Stumps	52981	52350
ii)	Revenue Generated (Rs. in lakh)	2335	1778
6	Manufacturing Activity		
i)	Polythene Bags (Qtls.)	1966	978
ii)	Barbed Wire (Qtls.)	130	-
iii)	Fence Posts (Nos.)	2751	1023
iv)	Tree Guards (Nos.)	3349	6099
v)	Wooden Crates (Nos.)	4072	1217
vii)	Furniture Sold (Rs. in lakh)	397	2964
vi)	Total Revenue from Manufactured Items(Rs. in lakh)	4698	3866
7	Other Projects		
i)	No. of Projects	40	24
ii)	Revenue Generated (Rs. in lakh)	1292	638

Haryana State Roads and Bridges Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	13.05 1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	pwd-mdhsrhc@hry.nic.in mdhsrhc@yahoo.co.in
	1.3.7 Telephone Numbers	0172-2585265
	1.3.8 Fax Numbers	0172-2583264
<p>Main Objectives:-</p> <p>1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.</p> <p>2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer (BOOT) or Build-Operate-Lease and Transfer (BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned works.</p>		

Haryana State Roads & Bridges Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorized Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.23	12204.23
	2.3	Others	0.00	0.00
		Total	12204.23	12204.23
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		50448.27	66527.53
7	Current Liabilities & Provisions		61646.35	73713.27
8	Net Working Capital		-11198.08	-7185.74
9	Turnover/Revenue		14927.70	17643.01
10	Profit / Loss (PAIT)		0.00	-306.32
11	Accumulated P/L		-2528.06	-2818.96
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	98	98
	14.2	Filled up posts (Nos.)	86	86
	14.3	Actual expenditure (including DC)	339.38	352.09
Notes:-				
DC means Diminishing Cadre				

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars	(Rs. in lakh)	(Rs. in lakh)
1	Construction/Repair works at Bhagat Phool Singh Mahila Vishvavidyalaya, Khanpur Kalan (Sonipat)	331.10	209.10
2	Construction of high level Bridge over Tangri River Crossing, Jagadhri-Ambala road	-	-
3	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	487.72	496.70
4	Construction work of Colony of R.T.G.P.P., Khedar in Hisar Distt.	408.16	149.12
5	Work under NCRPB, ROB and Roads	22766.98	30612.24
6	Toll receipt from 27 toll points put on the roads, improved by loan taken from HUDCO	12208.40	15209.07
7	Construction of Chandimandir Jallah Road	60.99	-
8	Construction of Deodhar Nainawali Road	90.78	-
9	Construction of DCRUST Library CIPIT Murthal	1500.50	280.22
10	Suspension Bridge Morni	-	-
11	Construction of Regional Centre Jind	570.62	520.30
12	Construction at PTPS Panipat	278.09	176.59
	Total	38703.34	47653.34

Haryana Financial Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.04.1967
1.2	Act under which incorporated	The State Financial Corporations Act, 1951
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Bays No. 17,18 &19, Sector17-A, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. , Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	contact@hfcindia.org
	1.3.7 Telephone Numbers	0172-2702755-57
	1.3.8 Fax Numbers	0172-2702666
<p>Main Objectives:-</p> <p>(1) Granting loans or advances or subscribing to debentures of industrial concerns.</p> <p>(2) Acting as an agent of the central government or the state government or the Industrial Development Bank of India or the Industrial Finance Corporation of India in respect of any matter concerned with or arising out of the grant of loans or advances to the industrial concerns or subscription to debentures of industrial concerns.</p> <p>(3) Guarantee on loans raised by industrial concerns.</p> <p>(4) Underwriting of the issue of stock, shares, bonds or debentures by industrial concerns.</p> <p>(5) Providing seed capital, interest free loans, industrial subsidies and such other financial assistance/service as may be necessary for establishment, promotion, expansion or revival of industrial concerns.</p>		

Haryana Financial Corporation				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20186.17	20201.17
	2.3	Others	564.64	564.64
		Total	20750.81	20765.81
3	Reserves & Surplus		1656.84	1658.19
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	9501.12	6201.12
	4.4	Working Capital	0.00	0.00
		Total	9501.12	6201.12
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		11204.94	9612.26
7	Current Liabilities & Provisions		11819.55	13163.72
8	Net Working Capital		-614.61	-3551.46
9	Turnover/Revenue		1515.95	1346.00
10	Profit / Loss (PAIT)		-31.19	296.53
11	Accumulated P/L		-16356.93	-16060.40
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	203	203
	14.2	Filled up posts (Nos.)	162	130
	14.3	Actual expenditure (including DC)	1724.63	972.66
Notes:-				
DC means Diminishing Cadre				

Haryana Financial Corporation			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No.	Particulars	2012-13	2013-14
1	Term Lending (Rs. in lakh)		
i)	Sanctions	0.00	0.00
ii)	Disbursements	52.98	0.00
iii)	Recoveries	3936.39	2929.00
2	Units Sanctioned Loans (Nos.)	-	-

Haryana State Industrial and Infrastructure Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134 109
	1.3.5	URL address, if any
		www.hsiidc.org
	1.3.6	E-mail address, if any
		info@hsiidc.org
	1.3.7	Telephone Numbers
		0172-2590481-83
	1.3.8	Fax Numbers
		0172-2590474
Main Objectives:-		
1)	Setting up of industrial units in the Public/Joint/Assisted Sectors.	
2)	Term lending to industrial units under the Refinance Scheme of IDBI.	
3)	Development of industrial complexes/estates and ancillary industrial estates.	

Haryana State Industrial & Infrastructure Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4880.00	4882.00
	2.3	Others	2.00	1.00
		Total	4882.00	4883.00
3	Reserves & Surplus		132007.00	101067.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	2500.00	2500.00
	4.3	Others	239251.00	263479.00
	4.4	Working Capital	84846.00	168328.00
		Total	326597.00	434307.00
5	Grant-in-aid		88035.00	111.00
6	Current Assets, Loan & Advances		585846.00	1525035.00
7	Current Liabilities & Provisions		308708.00	1232401.00
8	Net Working Capital		277138.00	292634.00
9	Turnover/Revenue		14476.00	526079.00
10	Profit / Loss (PAIT)		8768.00	58732.00
11	Accumulated P/L		36373.00	88603.00
12	Dividend paid during the year		0.00	1000.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1057	1057
	14.2	Filled up posts (Nos.)	596	580
	14.3	Actual expenditure (including DC)	964.00	539.00
Notes:-				
DC means Diminishing Cadre				

Haryana State Industrial and Infrastructure Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No	Particulars	2012-13	2013-14
1	Term Lending (Rs. in lakh)		
i)	Sanctions	6690	9075
ii)	Disbursements	4905	7918
iii)	Recoveries	7143	6342
2	Industrial Plots Allotted (Nos.)	280	700
3	Industrial Estates/Projects already Developed	Nos. - 1 Area - 924 Acres	Nos. - 2 Area - 456 Acres
4	Industrial Estates/Projects Planned/ under Development	Nos. - 8 Area - 5672 Acres	Nos. - 9 Area - 7503 Acres

Haryana Power Generation Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-7, Urja Bhawan, Sector-6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	www.hpgcl.gov.in
	1.3.6 E-mail address, if any	hpgc@hry.nic.in
	1.3.7 Telephone Numbers	0172-2560672
	1.3.8 Fax Numbers	0172-2560136
<p>Main Objectives:-</p> <p>1) To plan, promote and organize and work for integrated and efficient development of electricity in all respects including planning, investigation, research, design and preparation of preliminary, feasibility and definite project reports, construction, generation, operation & maintenance of power stations and sale of power generated in accordance with the National/State economic policy and to achieve objectives as laid down by the Central/State Govt. from time to time.</p> <p>2) To act as an agent of Government/public sector financial corporations for construction of power project, generation, operation & maintenance of power stations with a view to secure the most effective utilization of the financial investment and loans.</p> <p>3) To co-ordinate the activities of its subsidiaries, to determine their economic and financial objectives/targets and to review, control, guide and direct their performance with a view to secure optimum utilization of all resources placed at their disposal.</p>		

Haryana Power Generation Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		250000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	199816.69	288023.68
	2.3	Others	0.00	0.00
		Total	199816.69	288023.68
3	Reserves & Surplus		6175.35	3545.44
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	439417.95	380249.54
	4.4	Working Capital	324387.86	135451.14
		Total	763805.81	515700.68
5	Grant-in-aid		10.55	0.00
6	Current Assets, Loan & Advances		544368.82	336326.52
7	Current Liabilities & Provisions		603619.97	386905.00
8	Net Working Capital		-59251.15	-50578.48
9	Turnover/Revenue		669456.26	607844.01
10	Profit / Loss (PAIT)		-14811.83	-2631.36
11	Accumulated P/L		-36022.81	-38654.17
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	5714	5714
	14.2	Filled up posts (Nos.)	3859	3644
	14.3	Actual expenditure (including DC)	30459.74	34900.58
Notes:-				
DC means Diminishing Cadre				

Haryana Power Generation Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
Sr. No.	Particulars	2012-13	2013-14
1	R&M/Refurbishment of various units of Thermal Power Station, Panipat.	Nil	Nil
2	2x600 MW RGTPP, Hisar	Commissioned	Commissioned
3	2x300 MW DCRTTP, Yamunanagar	Commissioned	Commissioned
4	1500 MW Gas based Thermal Plant, Faridabad	Around 90 Acres of land for setting up of this project has been purchased by HPGCL in village Mothuka/Arwa, in district Faridabad. Further, Development & Panchayats Department, Haryana notified acquisition of additional 51 acre (approx.) of land vide notification dated 05.10.2011. The progress is held up due to want of confirmed allocation of 7.5mmscmd of natural gas.	Status same as 2012-13
5	DCRTTP extension of 660 MW (Supercritical Technology Thermal Power Plant)	The State Government had accorded administrative approval on 30.09.2009 for setting up of 1x660 MW supercritical unit at existing 2x300 MW. DCRTTP, Yamuna Nagar. Further progress is held up due to non allocation of long term coal linkage for the project.	Status same as 2012-13
6	3x500 MW Indra Gandhi Super Thermal Power Project, Jhajjar. (Joint venture of Govt. of Haryana, Delhi & NTPC)	500 MW Unit-1: Commissioned 500 MW Unit-2: Commissioned 500 MW Unit-3: Commissioned	500 MW Unit-1: Commissioned 500 MW Unit-2: Commissioned 500 MW Unit-3: Commissioned
7	R&M of Hydel Power Houses & Other misc. works	Nil	Nil
8	6x5 MW Solar System Yamuna Nagar	Nil	Nil
	Total		

R&M- Renovation & Modernization,

WYC- Western Yamuna Canal

DCRTTP- Deen Bandhu Chhottu Ram Thermal Power Plant

NA – Not Available

Haryana Vidyut Prasaran Nigam Ltd.			
Company Profile			
1.1	Year of Incorporation(Date)		14.08.1998 (on bifurcation of Haryana State Electricity Board)
1.2	Act under which incorporated		The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Shakti Bhawan, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 109
	1.3.5	URL address, if any	www.hvsn.gov.in
	1.3.6	E-mail address, if any	hvspn@hry.nic.in
	1.3.7	Telephone Numbers	0172-2561931-39
	1.3.8	Fax Numbers	0172-2565746
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. Planning, design, construction, erection and maintenance of transmission lines, sub-stations of voltage level 66KV & above and communication facilities. 2. To maintain an integrated and efficient power transmission system network. 3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time. 			

Haryana Vidyut Prasaran Nigam Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	193671.57	193671.57
	2.3	Others	0.00	0.00
		Total	193671.57	193671.57
3	Reserves & Surplus		52366.16	47594.04
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	60602.60	96299.84
	4.3	Others	429467.58	454582.97
	4.4	Working Capital	26740.43	12318.73
		Total	516810.61	563201.54
5	Grant-in-aid		3563.92	3563.92
6	Current Assets, Loan & Advances		37769.20	37578.33
7	Current Liabilities & Provisions		132083.41	88690.78
8	Net Working Capital		-94314.21	-51112.46
9	Turnover/Revenue		91321.02	105651.50
10	Profit / Loss (PAIT)		-3768.54	-17513.86
11	Accumulated P/L		19122.17	1608.32
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	9869	10328
	14.2	Filled up posts (Nos.)	4938	4507
	14.3	Actual expenditure (including DC)	45173.20	48383.51
Notes:-				
DC means Diminishing Cadre				

Haryana Vidyut Prasaran Nigam Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	New Substations Commissioned (Nos.)		
i)	400KV	1	-
ii)	220KV	5	3
iii)	132KV	5	7
iv)	66KV	4	4
	Total :	15	14
2	Existing Substations Augmented (Nos.)		
i)	400KV	3	-
ii)	220KV	15	9
iii)	132KV	13	22
iv)	66KV	14	35
	Total :	45	66
3	Transmission Lines Constructed (Km)		
i)	400KV	146.658	21.300
ii)	220KV	115.328	51.819
iii)	132KV	98.902	86.119
iv)	66KV	95.001	52.145
	Total :	455.889	211.383
4	Total Transmission Capacity Added (MVA)	3622.5	1740.3
5	Total Cost on works (Rs. in Lakh)	71552000	48510000

Uttar Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity. 2. To supply electricity as soon as practicable to a licensee/other person requiring such supply. 3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN. 4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the generating company or generating companies, if any, operating in the state for generation, transmission and distribution of electricity within its jurisdiction. 5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State. 		

Uttar Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		300000.00	300000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	108329.87	108329.87
	2.3	Others	54698.61	54698.61
		Total	163028.48	163028.48
3	Reserves & Surplus		55096.45	57417.04
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	3511.60	2548.00
	4.3	Others	153737.01	189193.20
	4.4	Working Capital	1294222.32	1583738.80
		Total	1451470.93	1775480.00
5	Grant-in-aid		12962.52	12962.52
6	Current Assets, Loan & Advances		166762.16	213657.24
7	Current Liabilities & Provisions		408097.01	426749.35
8	Net Working Capital		-241334.85	-213092.11
9	Turnover/Revenue		854326.89	1061907.37
10	Profit / Loss (PAIT)		-229684.95	-135884.02
11	Accumulated P/L		-1472046.36	-1607930.39
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	19213	18329
	14.2	Filled up posts (Nos.)	12024	9812
	14.3	Actual expenditure (including DC)	76412.80	81476.93
Notes:-				
DC means Diminishing Cadre				

Uttar Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33KV Substations	4	5351	21	14172
2	Augmentation of 33 KV Substations	17		65	
3	Erection of 33KV Lines (Kms)	41.75		104.8	
4	Bifurcation/trifurcation of 11KV Overloaded Feeders	-	-	80	1850
5	Segregation of Rural Domestic Load from Rural Agriculture Load	-	-	-	-
6	Release of BPL Connections	-	-	-	-
7	Replacement of DT Meters	-	-	-	-
8	Civil Works	7	-	-	650

Dakshin Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.03.1999
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Vidyut Sadan, Vidyut Nagar, Hisar
	1.3.2 District	Hisar
	1.3.3 State	Haryana
	1.3.4 Pin	125005
	1.3.5 URL address, if any	www.dhbvn.com
	1.3.6 E-mail address, if any	mddhbvn10@gmail.com
	1.3.7 Telephone Numbers	01662- 223392
	1.3.8 Fax Numbers	01662- 223098
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1) To acquire, establish, construct and operate extra high voltage, high voltage, medium voltage and low voltage lines and associated sub-stations. 2) To purchase and sell electrical energy and co-ordinate with other companies. 3) To plan, investigate and prepared project reports and load forecast and finalization of contract for purchase of electrical energy from new generating plants. 		

Dakshin Haryana Bijli Vitran Nigam Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		200000.00	200000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	100184.42	100184.41
	2.3	Others	43727.35	43727.35
		Total	143911.77	143911.76
3	Reserves & Surplus		2723.21	2723.21
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	10056.54	12527.80
	4.3	Others	755978.64	984847.17
	4.4	Working Capital	39551.86	31292.60
		Total	805587.04	1028667.57
5	Grant-in-aid		88416.80	97845.86
6	Current Assets, Loan & Advances		247116.03	328317.83
7	Current Liabilities & Provisions		474310.62	579001.62
8	Net Working Capital		-227194.59	-250683.78
9	Turnover/Revenue		840739.36	1145406.39
10	Profit / Loss (PAIT)		-135240.50	-208864.04
11	Accumulated P/L		-863793.92	-1072659.08
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	16266	16266
	14.2	Filled up posts (Nos.)	10489	10614
	14.3	Actual expenditure (including DC)	58665.02	68714.75
DC means Diminishing Cadre				

Dakshin Haryana Bijli Vitran Nigam Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Nos.	Cost (Rs. in lakh)	Nos.	Cost (Rs. in lakh)
1	Creation of New 33 KV Sub Stations	22	4259.00	19	3602.77
2	Aug. of 33 KV S/Stn.	7	200.00	29	1421.18
3	Bifurcation/trifurcation of 11 KV Feeders	64	896.00	116	2638.39
4	Segregation of Rural Domestic load from Rural Agriculture Load.	-	987.00	-	8263.46
5	Release of BPL Connections	-	-	-	-
6	Replacement of defective/electromechanical meters and new meters for new connections	144195	2163.00	482467	29917.32
7	Erection of 33 KV lines (KM)	214.45	1194.00	137.35	767.71
8	Others (HVDS, release of connections, normal load growth, Civil, IT works etc.)	-	32816.00	-	44810.37
	Total		42515.00		91421.20

Haryana Tourism Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 17-18-19, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T. Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.haryanatourism.com
	1.3.6 E-mail address, if any	haryanatourism@gmail.com
	1.3.7 Telephone Numbers	0172-2702955-56-57, 2770036
	1.3.8 Fax Numbers	0172-2703185
<p>Main Objectives:-</p> <p>1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.</p> <p>2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.</p> <p>3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.</p>		

Haryana Tourism Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2145.76	2305.76
	2.3	Others	100.00	100.00
		Total	2245.76	2405.76
3	Reserves & Surplus		2872.03	3001.50
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2906.20	2825.00
		Total	2906.20	2825.00
5	Grant-in-aid		18510.54	23020.96
6	Current Assets, Loan & Advances		11792.86	12251.82
7	Current Liabilities & Provisions		5612.18	5718.89
8	Net Working Capital		6180.67	6532.93
9	Turnover/Revenue		32457.37	33938.87
10	Profit / Loss (PAIT)		-631.92	155.08
11	Accumulated P/L		2690.71	2845.79
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2010-11	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2172	2172
	14.2	Filled up posts (Nos.)	1637	1516
	14.3	Actual expenditure (including DC)	33092.00	33773.10
Notes:-				
DC means Diminishing Cadre				

Haryana Tourism Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	42	42
2	Tourist Complexes in Profit (Nos.)	27	24
3	Tourist Arrivals (Nos.in lakh)	64.35	66.86
i)	Domestic	63.23	64.47
ii)	Foreign	1.12	2.39
4	Average Occupancy (%age)	68%	69%
5	Foreign Exchange Earnings (Rs. in lakh)	6.05	9.86

Haryana State Electronics Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	15.5.1982
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	SCO No. 111-113, Sector 17-B, Chandigarh
	1.3.2 District	
	1.3.3 State	U.T.Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.hartron.org
	1.3.6 E-mail address, if any	hartron@hartron.org
	1.3.7 Telephone Numbers	0172-2722961
	1.3.8 Fax Numbers	0172-2720113
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State. 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc. 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state. 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products. 5) To acquire lands, develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company. 		

Haryana State Electronics Development Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	986.76	987.76
	2.3	Others	0.00	0.00
		Total	986.76	987.76
3	Reserves & Surplus		4896.00	5768.95
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		105.00	160.00
6	Current Assets, Loan & Advances		26185.92	27271.16
7	Current Liabilities & Provisions		22591.26	22245.52
8	Net Working Capital		3594.66	5025.64
9	Turnover/Revenue		4494.06	5277.72
10	Profit / Loss (PAIT)		624.76	872.95
11	Accumulated P/L		5384.64	6257.23
12	Dividend paid during the year		39.43	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	328	328
	14.2	Filled up posts (Nos.)	228	220
	14.3	Actual expenditure (including DC)	3514.42	4073.45
Notes:-				
DC means Diminishing Cadre				
NA – Not Available				

Haryana State Electronics Development Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	IT Projects	14	12
i)	Executed (Nos.)	14	12
ii)	Revenue Generated (Rs. in lakh)	57.22	99.31
2	Training Activity		
i)	Training Programmes Organized (Nos.)	6	4
ii)	Officers/Officials Trained (Nos.)	3613	2213
iii)	Revenue Generated (Rs. in lakh)	145.11	56.53
3	Franchise		
i)	No. of Centres	88	83
ii)	Revenue Generated (Rs. in lakh)	137.20	184.16
4	Placement Activity		
i)	No. of Persons Deployed	500	890
ii)	Revenue Generated (Rs. in lakh)	45.51	53.70
5	Infrastructure Development		
i)	No. of Projects	NIL	-
ii)	Total Cost of Projects (Rs. in lakh)	-	-
iii)	Hartron's Contribution (Rs. in lakh)	-	-
6	Revenue from Marketing Activity (Rs. in lakh)	342.24	406.98

Haryana Roadways Engineering Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>To fabricate bus bodies mainly for Haryana Roadways.</p>		

Haryana Roadways Engineering Corporation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	660.00	660.00
	2.3	Others	0.00	0.00
		Total	660.00	660.00
3	Reserves & Surplus		1475.00	1854.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	136.00	187.00
	4.4	Working Capital	0.00	0.00
		Total	136.00	187.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		16717.00	16621.00
7	Current Liabilities & Provisions		14732.00	14219.00
8	Net Working Capital		1985.00	2402.00
9	Turnover/Revenue		14843.00	13749.00
10	Profit / Loss (PAIT)		214.00	379.00
11	Accumulated P/L		13880.00	17667.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2011-12	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	206	206
	14.2	Filled up posts (Nos.)	123	120
	14.3	Actual expenditure (including DC)	573.00	705.00
Notes:-				
DC means Diminishing Cadre				

Haryana Roadways Engineering Corporation Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars		
1	Bus Bodies Fabricated (Nos.)	859	637

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)		
Company Profile		
1.1	Year of Incorporation(Date)	15.9.1966
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Corporate Office, Sector-5, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	www.hafed.gov.in
	1.3.6 E-mail address, if any	hafed@hry.nic.in
	1.3.7 Telephone Numbers	0172-2590520-26
	1.3.8 Fax Numbers	91-172-2590711 & 2590708
<p>Main Objectives:-</p> <ul style="list-style-type: none"> • To undertake and make arrangement for procurement, marketing and processing of agricultural produce and allied products. • To make arrangement for supply of agricultural inputs such as fertilizers, seeds and agro chemicals. • To facilitate the working of the affiliated Co-operative Societies. 		

The Haryana State Cooperative Supply & Marketing Federation Ltd. (HAFED)				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		1820.42	1820.42
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	1801.67	1801.67
		Total	1820.42	1820.42
3	Reserves & Surplus		76446.89	84511.44
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	4053.23	7096.72
	4.4	Working Capital	15482.77	10022.45
		Total	19536.00	17119.17
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		589084.45	304398.80
7	Current Liabilities & Provisions		573601.68	294376.35
8	Net Working Capital		15482.77	17119.17
9	Turnover/Revenue		712037.40	919316.59
10	Profit / Loss (PAIT) or excess of income/expenditure		4338.69	4895.18
11	Accumulated P/L		35708.58	38119.50
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1330	1330
	14.2	Filled up posts (Nos.)	1251	1228
	14.3	Actual expenditure (including DC)	6179.11	7080.93
Notes:-				
DC means Diminishing Cadre				

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
	Procurement of Foodgrains				
1	Wheat (in MT)	3151860	434711	2284504	331147
2	Bajra (in MT)	-	-	-	-
3	Mustard Seed (in MT)	-	-	-	-
4	Paddy (in MT)	1219756	156200	1023623	137700
5	Fertilizer (in MT)	668974	62928	361865	36649
	Processing Units				
1	Mustard Oil (in MT)	6263	4765	6170	4394
2	Animal Feed (in MT)	49725	7076	39350	6052
3	Pesticides (in MT)	59755	415	502	405
4	Pesticides (Ltrs.)	286730	647	635662	1952
	Warehousing Activity				
1	Godowns (in Lac MT)	0.27	1080	0.42	1680
2	Plinths (in Lac MT)	0.39	195	0.92	460
3	Capacity (%)				

The Panipat Coop. Sugar Mills Ltd., Panipat		
Company Profile		
1.1	Year of Incorporation(Date)	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Gohana Road, Panipat
	1.3.2 District	Panipat
	1.3.3 State	Haryana
	1.3.4 Pin	132103
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	panipatsugarmills@rediffmail.com
	1.3.7 Telephone Numbers	0180-2651269-2651184
	1.3.8 Fax Numbers	0180-2655384
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p> <p>(4) The mill also has a Distillery Unit of 15 KLDP which was expanded to 30 KLDP thereafter.</p>		

The Panipat Cooperative Sugar Mills Ltd., Panipat				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in lakh	
			2012-13	2013-14
1	Authorized Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5302.27	5302.27
	2.3	Others	134.95	134.95
		Total	5437.22	5437.22
3	Reserves & Surplus		11784.05	11806.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	4965.00	6450.00
	4.3	Others	820.48	720.48
	4.4	Working Capital	3915.97	4425.63
		Total	9701.45	11596.11
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		8272.89	10170.47
7	Current Liabilities & Provisions		6503.04	10700.40
8	Net Working Capital		1769.85	-529.93
9	Turnover/Revenue		11156.56	1001.53
10	Profit / Loss (PAIT) or excess of income/expenditure		-736.93	-3980.96
11	Accumulated P/L		-12298.67	-16279.63
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	665	598
	14.2	Filled up posts (Nos.)	686	788
	14.3	Actual expenditure (including DC)	1814.86	1971.54
Notes:-				
DC means Diminishing Cadre				

The Panipat Co-operative Sugar Mills Ltd., Panipat					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	22.04	5961.15	24.33	7217.71
2	Sugar Recovery (%) to Cane	9.57	-	9.01	-
3	Sugar Production (Lakh Qtl.)	2.11	-	2.19	-
4	Molasses Production (Lakh Qtl.)	1.06	-	1.14	-
5	Capacity Utilization (%)	84.67	-	89.54	-
6	Sugar losses (%)	2.22	-	2.29	-
7	Sugar Sold Qty (Lakh Qtl)	2.17	6944.84	2.18	6661.03

The Karnal Cooperative Sugar Mills Ltd., Karnal		
Company Profile		
1.1	Year of Incorporation(Date)	3.1.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2 District	Karnal
	1.3.3 State	Haryana
	1.3.4 Pin	132001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Sugarmill.karnal@yahoo.com
	1.3.7 Telephone Numbers	0184-2284265
	1.3.8 Fax Numbers	0184-2284437
Main Objectives:-		
(1) To manufacture white sugar out of sugarcane.		
(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.		
(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Karnal Cooperative Sugar Mills Ltd., Karnal				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		1690.52	1690.55
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1222.00	1222.00
	2.3	Others	468.52	468.52
		Total	1690.52	1690.52
3	Reserves & Surplus		2287.13	2381.97
4	Loans			
	4.1	Central Govt. Loan	25.00	0.00
	4.2	State Govt. Loan	450.00	1860.00
	4.3	Others	475.26	0.00
	4.4	Working Capital	6351.97	7948.51
		Total	7302.23	9808.51
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		10137.65	10127.98
7	Current Liabilities & Provisions		2772.41	3768.77
8	Net Working Capital		7365.55	7948.51
9	Turnover/Revenue		9156.07	9070.46
10	Profit / Loss (PAIT) or excess of income/expenditure		296.94	-3351.27
11	Accumulated P/L		-1500.55	-4857.92
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	732	732
	14.2	Filled up posts (Nos.)	623	611
	14.3	Actual expenditure (including DC)	1549.44	1787.91
Notes:-				
DC means Diminishing Cadre				

The Karnal Cooperative Sugar Mills Ltd., Karnal					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	29.78	8153.00	32.76	9972.00
2	Sugar Recovery (%) to Cane	10.06	-	9.12	-
3	Sugar Production (Lac Qtl.)	3.00	-	2.99	-
4	Molasses Production (Lac Qtl.)	1.70	-	1.64	-
5	Capacity Utilization (%)	101.57	-	97.61	-
6	Sugar losses (%)	1.96	-	1.96	-
7	Sugar Sold Qty (Lac Qtl)	2.62	9156.07	2.58	9070.46

The Kaithal Cooperative Sugar Mills Ltd., Kaithal		
Company Profile		
1.1	Year of Incorporation(Date)	3.6.1970
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Kaithal Cooperative Sugar Mills Ltd., Kaithal
	1.3.2 District	Kaithal
	1.3.3 State	Haryana
	1.3.4 Pin	136027
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	01746-234256, 235456
	1.3.8 Fax Numbers	01746-234256
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Kaithal Cooperative Sugar Mills Ltd., Kaithal				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5672.42	5672.42
	2.3	Others	833.00	860.55
		Total	6505.42	6532.97
3	Reserves & Surplus		7880.42	7897.07
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	8015.00	9765.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	4818.81	5670.84
		Total	12833.81	15435.84
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7429.25	8400.98
7	Current Liabilities & Provisions		8776.70	11663.00
8	Net Working Capital		-1347.45	-3262.02
9	Turnover/Revenue		8474.57	9301.99
10	Profit / Loss (PAIT) or excess of income/expenditure		-1672.69	-3594.35
11	Accumulated P/L		-15176.98	-18771.33
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	474	474
	14.2	Filled up posts (Nos.)	702	691
	14.3	Actual expenditure (including DC)	1665.31	1856.24
Notes:-				
DC means Diminishing Cadre				

The Kaithal Cooperative Sugar Mills Ltd., Kaithal					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	26.79	8130.00	32.57	9537.57
2	Sugar Recovery (%) to Cane	8.87	-	8.96	-
3	Sugar Production (Lakh Qtl.)	2.373	-	2.920	-
4	Molasses Production (Lakh Qtl.)	1.474	-	1.71	-
5	Capacity Utilization (%)	93.95	-	85.65	-
6	Sugar losses (%)	2.01	-	2.02	-
7	Sugar Sold Qty (Lakh Qtl)	2.15	7279.11	2.63	8049.49

The Sonipat Cooperative Sugar Mills Ltd., Sonipat		
Company Profile		
1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
	1.3.2 District	Sonipat
	1.3.3 State	Haryana
	1.3.4 Pin	131001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	-
	1.3.7 Telephone Numbers	0130-2240396, 0130-6450396
	1.3.8 Fax Numbers	0130-2240396
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Sonipat Cooperative Sugar Mills Ltd., Sonipat				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in lakh	
			2012-13	2013-14
1	Authorised Capital		2000.00	2000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3533.00	3533.00
	2.3	Others	431.76	443.87
		Total	3964.76	3976.87
3	Reserves & Surplus		8645.86	8751.37
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	5820.00	7370.00
	4.3	Others	3484.78	3697.32
	4.4	Working Capital	10211.95	10377.85
		Total	19516.73	21445.17
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		300.88	270.95
7	Current Liabilities & Provisions		2293.68	3624.76
8	Net Working Capital		11297.58	14421.13
9	Turnover/Revenue		7458.12	7198.32
10	Profit / Loss (PAIT) or excess of income/expenditure		-977.51	-2994.28
11	Accumulated P/L		-9280.80	-12275.09
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	471	471
	14.2	Filled up posts (Nos.)	562	519
	14.3	Actual expenditure (including DC)	1647.04	1705.39
Notes:-				
DC means Diminishing Cadre				

The Sonipat Cooperative Sugar Mills Ltd., Sonipat					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	21.29	5733.18	24.23	7151.68
2	Sugar Recovery (%) to Cane	9.25	-	8.73	-
3	Sugar Production (Lac Qtl.)	1.97	-	2.09	-
4	Molasses Production (Lac Qtl.)	1.06	-	1.37	-
5	Capacity Utilization (%)	93.75	-	101.63	-
6	Sugar losses (%)	2.11	-	2.12	-
7	Sugar Sold Qty (Lac Qtl)	206415	6781.70	205890	6359.37

The Shahabad Cooperative Sugar Mills Ltd., Shahabad		
Company Profile		
1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Shahabad Cooperative Sugar Mills Ltd., Shahabad				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in lakh	
			2012-13	2013-14
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	43.00	43.00
	2.3	Others	1330.08	1330.14
		Total	1373.08	1373.14
3	Reserves & Surplus		17653.50	17128.09
4	Loans			
	4.1	Central Govt. Loan	3316.14	3266.14
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	3.57	0.00
	4.4	Working Capital	6997.73	9131.13
		Total	10317.44	12397.27
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		16404.67	18197.09
7	Current Liabilities & Provisions		10993.91	13070.60
8	Net Working Capital		5410.76	5126.49
9	Turnover/Revenue		17672.45	20811.61
10	Profit / Loss (PAIT) or excess of income/expenditure		1042.01	-1631.24
11	Accumulated P/L		5543.20	3917.02
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)	819	798
	14.3	Actual expenditure (including DC)	1835.80	2166.68
Notes:-				
DC means Diminishing Cadre				

The Shahabad Cooperative Sugar Mills Ltd., Shahabad					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	46.20	12767.47	62.40	18474.64
2	Sugar Recovery (%) to Cane	9.83	-	9.83	-
3	Sugar Production (Lac Qtl.)	4.55	-	6.12	-
4	Molasses Production (Lac Qtl.)	2.46	-	3.26	-
5	Capacity Utilization (%)	74.71	-	83.39	-
6	Sugar losses (%)	1.90	-	1.92	-
7	Sugar Sold Qty (Lac Qtl)	4.66	14782.63	5.37	16304.45

The Meham Cooperative Sugar Mills Ltd., Meham		
Company Profile		
1.1	Year of Incorporation(Date)	9.10.1987
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Meham Coop. Sugar Mills Ltd., Meham (Rohtak)
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	124112
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	mehamsugar@yahoo.co.in
	1.3.7 Telephone Numbers	01257-233144
	1.3.8 Fax Numbers	01257-233144
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) To undertake measures for development of sugarcane including supply of seed etc.</p>		

The Meham Cooperative Sugar Mills Ltd., Meham				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		1250.00	1250.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5824.30	5824.30
	2.3	Others	423.29	437.00
		Total	6247.59	6261.30
3	Reserves & Surplus		3429.35	3515.21
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	5450.00	7485.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	3373.65	3884.12
		Total	8823.65	11369.12
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6175.29	6365.93
7	Current Liabilities & Provisions		7087.64	9331.94
8	Net Working Capital		-912.35	-2966.01
9	Turnover/Revenue		11257.01	7327.18
10	Profit / Loss (PAIT) or excess of income/expenditure		-1435.87	-4128.81
11	Accumulated P/L		-11851.45	-15980.26
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)	803	778
	14.3	Actual expenditure (including DC)	1849.62	2110.77
Notes:-				
DC means Diminishing Cadre				

The Meham Cooperative Sugar Mills Ltd., Meham					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	26.22	7948.28	29.15	7813.68
2	Sugar Recovery (%) to Cane	8.83	-	8.51	-
3	Sugar Production (Lac Qtl.)	2.31	-	2.48	-
4	Molasses Production (Lac Qtl.)	1.30	-	1.41	-
5	Capacity Utilization (%)	79.87	-	82.32	-
6	Sugar losses (%)	2.17	-	2.22	-
7	Sugar Sold Qty (Lac Qtl)	3.3	10465.68	2.09	6414.39

The Jind Cooperative Sugar Mills Ltd., Jind		
Company Profile		
1.1	Year of Incorporation(Date)	1.8.1980
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Jind Coop. Sugar Mills Ltd., Jind
	1.3.2 District	Jind
	1.3.3 State	Haryana
	1.3.4 Pin	126102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Jind_sugar@yahoo.in
	1.3.7 Telephone Numbers	01681- 233353, 233200
	1.3.8 Fax Numbers	01681-233200
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Jind Cooperative Sugar Mills Ltd., Jind				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorized Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2693.00	2693.00
	2.3	Others	451.87	472.80
		Total	3144.87	3165.80
3	Reserves & Surplus		4155.67	4176.39
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	6485.00	8120.00
	4.3	Others	94.91	272.86
	4.4	Working Capital	2767.20	3249.67
		Total	9347.11	11642.53
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5177.26	5639.51
7	Current Liabilities & Provisions		5266.00	7191.19
8	Net Working Capital		-88.74	-1551.68
9	Turnover/Revenue		7269.79	5875.87
10	Profit / Loss (PAIT) or excess of income/expenditure		-1255.07	-3108.94
11	Accumulated P/L		-9634.57	-12743.51
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	459	459
	14.2	Filled up posts (Nos.)	732	700
	14.3	Actual expenditure (including DC)	1678.06	1858.57
Notes:-				
DC means Diminishing Cadre				

The Jind Cooperative Sugar Mills Ltd., Jind					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	20.65	5202.69	21.40	6294.46
2	Sugar Recovery (%) to Cane	9.14	-	8.57	-
3	Sugar Production (Lac Qtl.)	1.89	6081.23	1.82	5529.09
4	Molasses Production (Lac Qtl.)	1.11	540.19	1.12	543.70
5	Capacity Utilization (%)	131.15	-	129.86	-
6	Sugar losses (%)	2.01	-	2.00	-
7	Sugar Sold Qty (Lac Qtl)	2.06	6670.56	1.69	5175.99

The Palwal Cooperative Sugar Mills Ltd., Palwal		
Company Profile		
1.1	Year of Incorporation(Date)	8.11.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Palwal Coop. Sugar Mills Ltd., Palwal
	1.3.2 District	Palwal
	1.3.3 State	Haryana
	1.3.4 Pin	121102
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	Palwalsugarmills@yahoo.com
	1.3.7 Telephone Numbers	01275-263433
	1.3.8 Fax Numbers	01275-263433
Main Objectives:- (1) To manufacture white sugar out of sugarcane. (2) Implementation of welfare scheme for upliftment of growers/farmers of the region. (3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.		

The Palwal Cooperative Sugar Mills Ltd., Palwal				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1693.00	1693.00
	2.3	Others	306.07	306.23
		Total	1999.07	1999.23
3	Reserves & Surplus		7536.42	7611.41
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	5265.00	7305.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2794.86	2346.90
		Total	8059.86	9651.90
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4983.99	4459.79
7	Current Liabilities & Provisions		5303.69	5852.03
8	Net Working Capital		-319.70	-1392.24
9	Turnover/Revenue		6221.89	5912.37
10	Profit / Loss (PAIT) or excess of income/expenditure		-1072.48	-3125.57
11	Accumulated P/L		-7355.35	-10480.92
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	445	445
	14.2	Filled up posts (Nos.)	645	626
	14.3	Actual expenditure (including DC)	1583.52	1776.87
Notes:-				
DC means Diminishing Cadre				

The Palwal Cooperative Sugar Mills Ltd., Palwal					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lac Qtl.)	19.78	5291.46	19.29	5676.21
2	Sugar Recovery (%) to Cane	8.50	-	8.33	-
3	Sugar Production (Lac Qtl.)	1.68	7081.67	1.61	7922.04
4	Molasses Production (Lac Qtl.)	1.04	663.84	0.89	586.55
5	Capacity Utilization (%)	97.78	-	96.63	-
6	Sugar losses (%)	2.17	-	2.15	-
7	Sugar Sold Qty (Lac Qtl)	1.70	5527.74	1.68	5175.76

The Haryana Cooperative Sugar Mills Ltd., Rohtak		
Company Profile		
1.1	Year of Incorporation(Date)	24.5.1954
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	The Haryana Coop. Sugar Mills Ltd., Bhali Anandpur, Rohtak
	1.3.2 District	Rohtak
	1.3.3 State	Haryana
	1.3.4 Pin	124001
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	rohtak.sugar@gmail.com
	1.3.7 Telephone Numbers	01258-250641
	1.3.8 Fax Numbers	01258-250644
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

The Haryana Cooperative Sugar Mills Ltd., Rohtak				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4448.68	4448.68
	2.3	Others	95.90	95.96
		Total	4544.58	4544.64
3	Reserves & Surplus		6518.49	7682.27
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	12800.00	14225.00
	4.3	Others	707.13	386.50
	4.4	Working Capital	4215.99	8580.68
		Total	17723.12	23192.18
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9893.81	13240.10
7	Current Liabilities & Provisions		10488.82	17431.47
8	Net Working Capital		-595.01	-4191.37
9	Turnover/Revenue		12789.52	8589.52
10	Profit / Loss (PAIT) or excess of income/expenditure		-2156.74	-5594.92
11	Accumulated P/L		-7014.94	-12609.58
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	468	468
	14.2	Filled up posts (Nos.)	680	637
	14.3	Actual expenditure (including DC)	1588.00	1770.98
Notes:-				
DC means Diminishing Cadre				

The Haryana Cooperative Sugar Mills Ltd., Rohtak					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	41.04	11124.30	39.44	11652.94
2	Sugar Recovery (%) to Cane	8.70	-	8.39	-
3	Sugar Production (Lakh Qtl.)	3.43	10718.75	3.17	9278.97
4	Molasses Production (Lakh Qtl.)	2.34	1418.04	1.98	1190.04
5	Capacity Utilization (%)	70.64	-	90.52	-
6	Sugar losses (%)	2.14	-	2.05	-
7	Sugar Sold Qty (Lakh Qtl)	3.25	10319.75	2.20	6552.53

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana		
Company Profile		
1.1	Year of Incorporation(Date)	06.07.1979
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare scheme for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5380.39	5400.82
		Total	6638.39	6658.82
3	Reserves & Surplus		5088.85	4885.71
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	600.00	2270.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	5195.74	7044.11
		Total	5795.74	9314.11
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7513.20	10223.87
7	Current Liabilities & Provisions		2535.27	3721.96
8	Net Working Capital		4977.93	6501.91
9	Turnover/Revenue		9799.50	6749.18
10	Profit / Loss (PAIT) or excess of income/expenditure		-128.40	-2446.68
11	Accumulated P/L		-5824.56	-8271.25
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2009-10	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)	397	391
	14.3	Actual expenditure (including DC)	1119.47	1281.56
Notes:-				
DC means Diminishing Cadre				

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Sugarcane Crushed (Lakh Qtl.)	28.47	8070.74	31.58	8899.47
2	Sugar Recovery (%) to Cane	9.55	-	8.66	-
3	Sugar Production (Lakh Qtl.)	2.69	-	2.71	-
4	Molasses Production (Lakh Qtl.)	1.55	-	1.77	-
5	Capacity Utilization (%)	83.15	-	86.54	-
6	Sugar losses (%)	2.36	-	2.37	-
7	Sugar Sold Qty (Lakh Qtl)	2.71	8681.86	2.27	6016.57

Haryana State Federation of Cooperative Sugar Mills Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	26.10.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
Main Objectives:- The objects of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.		

Haryana State Federation of Cooperative Sugar Mills Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	68.43	93.57
	2.3	Others	1.10	1.10
		Total	69.53	94.67
3	Reserves & Surplus		35.72	49.04
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		725.89	854.41
7	Current Liabilities & Provisions		552.67	634.47
8	Net Working Capital		0.00	0.00
9	Turnover/Revenue		0.00	0.00
10	Profit / Loss (PAIT) or excess of income/expenditure		0.00	0.00
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	54	54
	14.2	Filled up posts (Nos.)	44	44
	14.3	Actual expenditure (including DC)	205.57	296.52
Notes:-				
DC means Diminishing Cadre				

*working on “no profit no loss” basis.

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)

Company Profile		
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	confedsae@gmail.com
1.3.7	Telephone Numbers	0172-2590033, 2590031
1.3.8	Fax Numbers	0172-2590024

Main Objectives:-

- (1) To make bulk procurement of consumer goods from within the state and other state(s) for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.
- (2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	408.42	408.42
	2.3	Others	5.14	5.14
		Total	413.56	413.56
3	Reserves & Surplus		-4994.62	-10865.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	-5268.35	-10566.19
		Total	-5268.35	-10566.19
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		94377.98	44367.57
7	Current Liabilities & Provisions		99646.33	54933.76
8	Net Working Capital		-5268.35	-10566.19
9	Turnover/Revenue		135336.39	156570.24
10	Profit / Loss (PAIT) or excess of income/expenditure		-5530.30	-5870.38
11	Accumulated P/L		-5797.84	-11668.22
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	356	356
	14.2	Filled up posts (Nos.)	219	183
	14.3	Actual expenditure (including DC)	1341.89	1254.74
Notes:-				
DC means Diminishing Cadre				

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Wheat procurement (Lac.MT)	5.37	82940.04	3.03	94679.01
2	Paddy (Lac. MT)	2.28	24756.62	1.66	30637.09
3	Bajra (Lac.MT)	-	1140.50	-	-
4	PDS Items	-	25014.01	-	29889.04
5	MDM	-	-	-	-
6	LPG (No. of agencies)	5	1485.22	5	1365.10
7	Other (Supplies to jail depts. etc.)	-	-	-	-

The Haryana State Cooperative Apex Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1966
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcobank@yahoo.com
	1.3.7 Telephone Numbers	0172-2714520
	1.3.8 Fax Numbers	0172-2704349
<p>Main Objectives:-</p> <p>(1) To function as an Apex financing cooperative institution for the dispensation of credit to its members (including associate members) for agriculture, marketing & processing, consumption, manufacturing, trading, housing, transport, distribution, stocking and construction purposes.</p> <p>(2) To provide credit for any other purpose as per provisions of the Haryana Coop. Societies Act & Rules made there under & as per policy directives of Reserve Bank of India & National Bank for Agri. & Rural Development.</p> <p>(3) To carry on banking & credit business not repugnant to the provisions of the Coop. Societies Act and the rules framed there under for the time being in-force & also Banking Regulation Act as applicable to Cooperative Societies to borrow & raise funds from National Bank for Agri. & Rural Dev., State Govt., National Coop. Dev. Corp., Reserve Bank of India or any other Banking institution or from any other source approved by Registrar, Cooperative Societies on its own behalf & on behalf of the members.</p>		

The Haryana State Cooperative Apex Bank Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	662.41	562.41
	2.3	Others	10768.40	11347.86
		Total	11430.81	11910.27
3	Reserves & Surplus		37977.35	39704.32
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	467.00	467.00
	4.3	Others	365056.47	39237.32
	4.4	Working Capital	662071.53	660497.71
		Total	1027595.00	700202.03
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		496242.34	518457.55
7	Current Liabilities & Provisions		365523.47	394197.33
8	Net Working Capital		662063.43	660497.13
9	Turnover/Revenue		39728.48	40908.79
10	Profit / Loss (PAIT) or excess of income/expenditure		3021.12	2197.92
11	Accumulated P/L		3021.12	2197.92
12	Dividend paid during the year		508.11	1068.12
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	599	599
	14.2	Filled up posts (Nos.)	459	428
	14.3	Actual expenditure (including DC)	2145.61	2326.42
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Apex Bank Ltd.			
Physical Performance for the years 2012-13 & 2013-14			
		2012-13	2013-14
Sr. No.	Particulars	Amount (Rs. in lakh)	Amount (Rs. in lakh)
1	Deposits	237582.43	205734.05
2	Borrowings	365523.47	394197.33
3	Loans issued	490901.00	562714.00
4	Loans outstanding	496242.34	518457.55
5	Recoveries %	99.95	99.95

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Shakarita Bhawan, Bays No. 31-34, Sector 2, Panchkula.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	www.haryana.card bank.com .
	1.3.7 Telephone Numbers	0172-2587040, 2587041
	1.3.8 Fax Numbers	0172-2587069
<p>Main Objectives:-</p> <p>The main objective of the bank is purveyance of long term credit to the agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.</p>		

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		6000.00	6000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1130.00	1340.00
	2.3	Others	3044.38	3044.30
		Total	4174.38	4384.30
3	Reserves & Surplus		24041.44	34851.16
4	Loans			
	4.1	Central Govt. Loan	4869.21	4373.71
	4.2	State Govt. Loan	11894.95	11399.46
	4.3	Others	199593.36	178079.42
	4.4	Working Capital	267304.12	259982.51
		Total	483661.64	453835.10
5	Grant-in-aid		14200.00	10700.00
6	Current Assets, Loan & Advances		269000.65	263461.24
7	Current Liabilities & Provisions		245334.90	228993.04
8	Net Working Capital		23665.75	34468.20
9	Turnover/Revenue		22591.70	22602.21
10	Profit / Loss (PAIT) or excess of income/expenditure		-698.82	-3613.37
11	Accumulated P/L		-2291.56	-5904.93
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2013-14	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2031	2031
	14.2	Filled up posts (Nos.)	1308	1232
	14.3	Actual expenditure (including DC)	7883.80	7647.86
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
Sr. No.	Particulars	2012-13		2013-14	
		Loan Advanced			
		No. of beneficiaries	Amount (Rs. in lakh)	No. of beneficiaries	Amount (Rs. in lakh)
1	Minor Irrigation	1808	6615.63	663	2626.40
2	Farm Mechanization	275	498.19	77	182.20
3	Land Development	1018	3377.12	202	833.80
4	Dairy Development	243	981.75	157	415.38
5	Hort./Farm Forestry	512	2036.55	119	583.95
6	Rural Housing	330	703.68	142	256.35
7	Non Farm Sector	462	1669.00	414	1324.75
8	Purchase of Land	31	155.50	24	134.35
9	Rural Godowns	2	22.50	0	0.00
10	Others (incl. Ord. Prog.)	357	827.61	59	249.02
	Total	5038	16887.53	1857	6606.20

<p align="center">The Haryana State Cooperative Development Federation Ltd. (HARCOFED)</p>		
Company Profile		
1.1	Year of Incorporation(Date)	1.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bays 49-52, Sector 2
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134139
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	harcofed@ymail.com
	1.3.7 Telephone Numbers	0172-2560340
	1.3.8 Fax Numbers	0172-2560332
<p>Main Objectives:-</p> <p>Harcofed is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.</p>		

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	130.50	157.00
	2.3	Others	2.07	2.07
		Total	132.57	159.07
3	Reserves & Surplus		187.09	124.22
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		300.00	250.40
6	Current Assets, Loan & Advances		623.81	641.93
7	Current Liabilities & Provisions		468.00	529.93
8	Net Working Capital		155.81	112.00
9	Turnover/Revenue		72.25	115.94
10	Profit / Loss (PAIT) or excess of income/expenditure		9.97	2.52
11	Accumulated P/L		-92.75	-82.20
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	144	144
	14.2	Filled up posts (Nos.)	83	77
	14.3	Actual expenditure (including DC)	452.17	460.55
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
A.	Education & Training Scheme				
1	Employees class and employees trained (No.)	21/526	0.71	21/552	0.69
2	Awareness programme	561/16651	0.92	765/23030	1.10
3	Dairy Coop. Women Members Classes (No.)	10/1922	6.10	16/2716	8.54
4	Programme under R.T.I. Act, 2005	11/1544	4.66	10/1523	4.65
5	School	221/12436	-	284/17078	-
B.	Publicity & Pub. Relations Scheme				
1	Declamation contest	21/307	1.22	21/308	1.32
2	Essay Competitions	21/901	0.74	21/959	0.84
3	Farmers Training Camps	21/1085	0.18	21/1087	0.28
4	Hindi Fortnightly:				
	i) No. of issues	18		21	
	ii) No. of copies	54000		63500	
5	English Quarterly:				
	i) No. of issues				
	ii) No. of copies				
C.	Printing Press				
6	Production by Press (Rs. in lakh)	-	62.86	-	96.76
7	Sales by Press (Rs. in lakh)	-	78.73	-	128.29

Haryana Dairy Development Cooperative Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134112
	1.3.5 URL address, if any	www.vitaindia.com
	1.3.6 E-mail address, if any	vitaindia@gmail.com
	1.3.7 Telephone Numbers	0172- 2586826, 2585159
	1.3.8 Fax Numbers	0172-2587527
<p>Main Objectives:-</p> <p>Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana state particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.</p> <p>In addition to it the federation provides technical guidance & financial assistance to its affiliated milk unions.</p>		

Haryana Dairy Development Cooperative Federation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in lakh	
			2012-13	2013-14
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2832.34	2832.34
	2.3	Others	849.58	849.58
		Total	3681.92	3681.92
3	Reserves & Surplus		597.92	702.85
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4682.91	6407.57
7	Current Liabilities & Provisions		701.36	2333.18
8	Net Working Capital		3981.55	4074.38
9	Turnover/Revenue		575.92	500.64
10	Profit / Loss (PAIT) or excess of income/expenditure		83.97	104.94
11	Accumulated P/L		401.85	506.79
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	966	966
	14.2	Filled up posts (Nos.)	722	614
	14.3	Actual expenditure (including DC)	314.54	274.07
Notes:-				
DC means Diminishing Cadre				

Haryana Dairy Development Cooperative Federation Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Milk Unions	6	-	6	
2	No. of Milk Plants	5	-	5	
3	No. of Chilling Plants	20	-	20	
4	No. of functional Coop. Socs.	3395	-	3230	
5	Milk Procured(lacLtrs.)	1409.9	-	1472.31	
6	Peak Milk Procurement (Lac Ltrs.)	5.72	-	6.68	
7	Average milk procured/ day (Lacs LPD)	3.86	-	4.03	
8	No. of pourers	103586	-	105183	
29	Average price paid/ lt.(Rs.)	23.93	-	31.13	
10	Average Trpt. cost per kg. milk (Rs.)	0.84	-	0.82	
11	Fat Losses percentage	1.19	-	1.22	
12	SNF losses percentage	0.93	-	1.02	
13	Cattle Feed Sale (MT)	9673.00	-	7726.57	
14	Custom packing fluid milk (lacs ltrs.)	816.99	-	440.02	
15	Fluid Milk Sale (lac Ltrs.)	1353.18	-	1362.81	
16	Ghee sale (MT)	4202.71	-	4720.70	
17	Distributors sale (MT)	3331.24	-	3981.20	
18	Societies Sale (MT)	871.47	-	739.50	
19	Butter Sale (MT)	314.16	-	332.89	

The Haryana State Cooperative Labour & Construction Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	24.10.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hrylabourfed@gmail.com
	1.3.7 Telephone Numbers	0172-2572625, 2584324, 2584623
	1.3.8 Fax Numbers	0172-2572625
<p>Main Objectives:-</p> <p>The objects of the federation shall be economic and social well-being and advancement of the labourers and for this purposes to organize, promote, co-ordinate help and develop the working of labour cooperatives.</p>		

The Haryana State Cooperative Labour & Construction Federation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. in Lakh	
			2012-13	2013-14
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	201.32	258.35
	2.3	Others	0.86	0.86
		Total	202.18	259.21
3	Reserves & Surplus		1461.70	1917.99
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	19.00	14.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	2314.11	2460.31
		Total	2333.11	2474.31
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2540.46	2666.33
7	Current Liabilities & Provisions		316.61	263.17
8	Net Working Capital		2223.85	2403.16
9	Turnover/Revenue		2751.49	2863.68
10	Profit / Loss (PAIT) or excess of income/expenditure		80.96	90.99
11	Accumulated P/L		770.99	423.30
12	Dividend paid during the year		40.84	8.73
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	137	137
	14.2	Filled up posts (Nos.)	85	83
	14.3	Actual expenditure (including DC)	280.99	280.11
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Labour & Construction Federation Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	No. of Societies	7601	-	7843	-
2	Work executed by L&C Societies	-	33691.28	-	19251.42
3	Contribution from Societies	-	226.34	-	176.17
4	Works executed under supervision of the Federation	-	275.22	-	337.63
5	Supervision charges	-	8.66	-	15.11

The Haryana State Cooperative Housing Federation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	7.06.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	Bay No. 49-52, Sector 2, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	-
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	hschf@hry.nic.in
	1.3.7 Telephone Numbers	2575847
	1.3.8 Fax Numbers	2575852
<p>Main Objectives:-</p> <p>i) To grant loans or advances for construction of new houses, shop-cum-flat.</p> <p>ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.</p> <p>iii) To arrange bulk purchases of building materials.</p> <p>iv) To facilitate the working of primary cooperative house building societies.</p>		

The Haryana State Cooperative Housing Federation Ltd.				
Financial data for the years 2012-13 & 2013-14				
Sr. No.	Particulars		Rs. In Lakh	
			2012-13	2013-14
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1075.27	1215.27
	2.3	Others	280.40	288.17
		Total	1355.67	1503.44
3	Reserves & Surplus		36.38	33.99
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	265.50	539.90
	4.3	Others	4439.62	4439.62
	4.4	Working Capital	6060.79	6482.96
		Total	10765.91	11462.48
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		6087.76	6442.67
7	Current Liabilities & Provisions		5860.78	6296.00
8	Net Working Capital		6060.79	6482.96
9	Turnover/Revenue		278.20	326.75
10	Profit / Loss (PAIT) or excess of income/expenditure		-127.68	-96.02
11	Accumulated P/L		-257.26	-353.28
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2012-13	
14	Manpower			
	14.1	Sanctioned posts (Nos.)	91	91
	14.2	Filled up posts (Nos.)	55	49
	14.3	Actual expenditure (including DC)	210.30	213.38
Notes:-				
DC means Diminishing Cadre				

The Haryana State Cooperative Housing Federation Ltd.					
Physical Performance for the years 2012-13 & 2013-14					
		2012-13		2013-14	
Sr. No.	Particulars	Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Loan advances	-	307.90	-	180.05
2	No. of houses constructed	-	75	-	31.00
3	Recovery of loan	-	1272.13	-	331.84