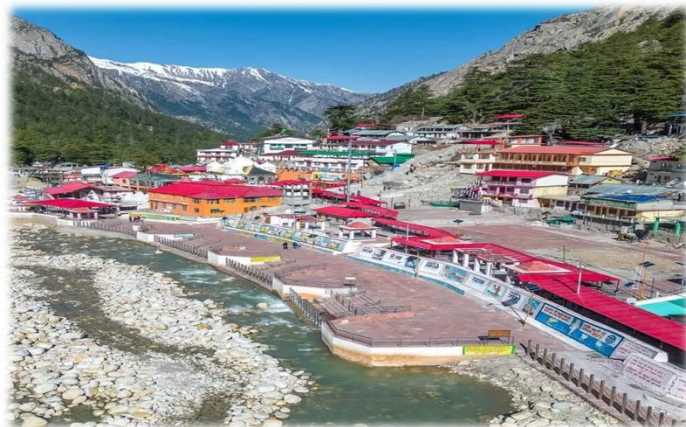




Ministry of Housing
and Urban Affairs
Government of India



Swachh Bharat Mission (SBM)- Urban Urban Development Department Uttarakhand



Fund Utilization Status under SBM-U 1.0							
S.N o.	Component	Received Amount (in Cr.)	Released Amount (in Cr.)	Utilized Amount (in Cr.)	Unutilized Amount (in Cr.)	Financial Progress of CS	Centre Share UC Status
1	IHHL (90:10)	33.17	33.17	33.17	0.00	100 %	UC sent to GoI
2	CT/ PT/ PU (40:60)	29.97	29.97	29.97	0.00	100 %	UC sent to GoI
3	SWM (35:65)	198.76	135.63	55.27	80.36	41%	UC of CA of Rs 21.68 Cr sent, against release of Rs. 48.41 Cr. to ULBs
4	IEC (90:10)	9.26	9.26	9.00	0.26	100 %	UC sent to GoI
5	CB and A&OE (90:10)	2.78	2.78	2.50	0.28	100 %	UC sent to GoI
	TOTAL	273.94	210.81	129.91	80.90		
S.N.	ULB / Cluster	Proposed to release (Rs. In Cr.)		Remarks			
1	Rishikesh	20.65		Plant construction in progress, Hon'ble HC stay on tree cutting, UC received			
2	Roorkee	30.23		NOC from NHAI, HRDA awaited			
3	Kotdwar	5.10		RFP floated, in retendering			
4	Srinagar	1.25		Work in progress, UC awaited			
5	Pauri	0.72		Public agitation			

State at a Glance – SWM Projects

Sn	Details	No.	Remarks
1.	DPR Approved	62	Covering 89 ULBs
2.	Plant Functional/Completed	16	Dehradun, Haridwar, Badrinath, Joshimath, Nandprayag, Gochar, Kirtinagar, Devprayag, Muni-Ki-Reti, Naugaon, Chinyalisaur, Lambgaon, Dwarahat, Kapkot, Mahuakhedaganj, Nanakmatta
3.	Civil Work Initiated 36+4	12	Rishikesh, Pipalkoti, Gairsain, Champawat, Dharchula, Didihat, Chamiyala, Ghansali, Uttarkashi, Purola, Barkot, Kashipur
4.	Tendering/RFP	8	Roorkee, Srinagar, Kotdwar, Piran Kaliyar, Ranikhet, Bhikiyasain, Khatima , Duggada
5.	Pending due to Forest Land Transfer	10	Gaja, Satpuli, Rudraprayag, Tilwada, Augustmuni, Ukhimath, Shaktigarh, Banbasa, Lohaghat, Ramnagar
6.	Revenue/Civil Land Transfer Issues	2	Kaladhungi, Gadarpur,
7.	EC Obtained, (work not initiated)	4	Haldwani (MoU with NTPC signed for charcoal plant), Pauri, Tehri (Under TADA new DPR made & under approval from UTDB), Dineshpur
8.	EC/CTE applied, (not obtained yet)	4	Pokhari, Karanprayag, Sitarganj, Bageshwar
9.	EC Rejected or Conditional ToR Issued	3	Almora/Pithoragarh/Chamoli
10.	Pending due to Public Agitation	3	Tharali,, Gangolihat, Berinag

NAGAR NIGAMs

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
1	NN Almora	61.08 (15.06.2019)	204.10 (14.07.2021)	265.18	61.08	50.00	111.08	61.08 28.11.22	1. C&T Vehicles Purchased from CS. 2. Tender for remediation of legacy waste under SBM 2.0 floated on 09.05.2025. Technical Bid opened on 02.06.25 3. After the remediation of legacy waste site, SWM Plant is proposed in reclaimed site as no other land is available in NN-Almora. 4. EC rejected for SLF of this land. 5. Decision to drop SLF is to be taken. Possibility of inert transportation to Haldwani can be explored.
2	NN Pithoragarh	111.47 (16.11.2022)	414.04 (05.2021)	525.51	100.73	0.00	100.73	100.73 24.01.23	1. New revenue land at Riyansi village is identified & transferred to ULB for SLF. EC will be applied by 05.07.2025 . 2. Directions were issued to ULB for construction of MRF in old site 3. Tender for MRF will be completed by 30.06.25 .
3	NN Haridwar	300.00 March, 2016	0.00	300.00	300.00	0.00	300.00	300.00 30.04.25	1. Plant Functional 2. Rs. 7.02 Cr released under JnNURM & 3. Rs. 9.32 Cr. released under SAS. 4. SLF to be Constructed
4	NN Kashipur	160.86 (March, 2016)	571.96 (31.03.2021)	732.82	0.00	0.00	0.00	Not Received	1. Plant under construction 2. Civil work initiated/ DPR under Revision
5	NN Roorkee	693.72 20.05.2022	0.00	693.72	0.00	0.00	0.00		1. NOC pending at Deptt of Industries from 24 May, 2025 2. RFP approved by GoUK.
6	NN Kotdwar	239.74 05.05.2022	445.23 July, 2021	684.97	127.32	28.16	155.48		1. Tender opened on 06.06.25. 2. Committee recommended for retender, RFP will be floated upto 25.06.25.

Note: Rs. 160.86 Lacs + Rs. 693.72 Lacs + Rs. 112.42 Lacs = Rs. 967.00 Lacs of NN Kashipur, NN-Roorkee & NN- Kotdwar is un-utilized & UC not received.

- Working/ planning on Clustering option at (for SLF): Roorkee, Rishikesh, Rudrapur, Kashipur, Haldwani, Srinagar, Uttarkashi, Tehri, Kotdwar, Tanakpur, Pithoragarh (within 15 days)

- Proposed to call ULBs at UDD for amicable solution/ alternate.

NAGAR NIGAMs

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC STATUS	Project Status
		CS	SS	Total	CS	SS	Total		
7	NN- Srinagar	124.07 04.01.2020	460.82 23.03.2021	584.89	0.00	0.00	0.00	Not Received	1. Work Order issued on April 26, 2025 for civil works. 2. Work is in Progress .Trommel Machine & weigh Bridge installed at site. Land fill Material reached at site. 3. Tentative timeline of completion of project is 31.01.26 .
8	NN Rishikesh	453.96 20.05.2022	0.00	453.96	453.96	0.00	453.96	453.96 30.04.25	1. Joint inspection committee of IIT-Roorkee & CGWA has completed their field inspection regarding water resource & water table in Lalpani beat (SWM Plant Site) on 02.06.25 and submitted the report before Hon'ble High Court on 06.06.2025 The next hearing is scheduled for June 20, 2025. 2. Work is in Progress 3. Rs. 573.11 lakhs as 2 nd Installment of CS is proposed for release to NN-Rishikesh Cluster.
9	NN Dehradun	100.00 March, 2016	50.00 June, 2016	150.00	100.00	50.00	150.00	100.00 28.04.25	Plant Functional

Note: Rs. 124.07 Lacs of NN Srinagar is un-utilized & UC not received, SLF at Srinagar can be utilized by all nearby ULBs

District- Almora

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
1	NP Bhikiyasain	21.83 (16.02.2021)	56.13 (31.03.2021)	77.96	21.83	0.31	22.14	21.83 28.11.22	1. C&T vehicle purchased. 2. MoU done with RWD in Jan, 2024. 3. Tender to be floated for MRF construction by implementing agency RWD by 01.07.2025
2	NP Dwarahat	14.72 (Jan, 2021)	54.68 (March, 2021)	69.40	14.72	54.68	69.40	14.72 03.01.23	1. Plant Functional from 15.01.2023 2. Project Completed
3	NPP Ranikhet Chiliyanaula	29.95 (16.02.2021)	77.01 (31.03.2021)	106.96	29.95	6.36	36.31	29.95 27.09.23	1. MoU done with cantt board, 2. Tender floated on 04.06.25. Technical bid to be opened on 18.06.25. 03 parties participated in bid, 02 parties qualified the bid. 3. Financial bid will be opened by 25.06.25.

SLF at Almora can be utilized by all nearby ULBs, coordination with dist. Administration proposed for land.

District- Bageshwar

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
4	NPP Bageshwar	17.80 (27.03.2021)	195.47 (31.03.2021)	213.27	17.80	0.00	17.80	17.80 29.04.25	1. DM Bageshwar has nominated RWD as working agency. 2. EC under process for SLF, TOR Granted. 3. Tender to be floated by 30.06.25
5	NP Kapkot	26.70 (03.07.2019)	49.58 (14.07.2021)	76.28	26.70	49.58	62.93	13.35 28.11.22 13.35 20.05.25	1. Plant Functional since 01 May 2025 2. Project Completed

District- Champawat

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
6	NP Banbasa	26.88 (16.02.2021)	198.56 (23.03.2021)	225.44	26.88	22.30	49.18	26.88 02.05.25	1. C&T vehicle purchased in Banbasa & Tanakpur. 2. Project is on hold due Forest Land issue since 2023. 3. Meeting with forest officials proposed. 4. Alternative land/ revenue land in Tanakpur is being explored
	NPP Tanakpur	46.91	12.91	59.82	46.91	12.91	59.82	46.91 19.07.23	
7	NPP Champawat	86.01 (23.02.2021)	221.18 (23.03.2021)	307.19	69.37	0.00	69.37	69.37 29.04.25	1. MRF constructed 2. For compost shed, boundary wall, trammel machine and shed tender floated on 16.05.2025 and cancelled on 26.05.25. 3. Re-tendering on process. 4. Decision on SLF is to be taken as the proposed site is steep sloped.
8	NPP Lohaghat	22.48 (29.07.2019)	83.51 (12.03.2021)	105.99	22.48	3.83	26.31	22.48 28.11.22	1. Project is on hold due to forest land issue since 2020 2. Lohaghat is having nazul land or forest land only

Sn.	ULB Name	Proposal No.	Under consideration at Level/Office	Remarks
1	NPP Tanakpur (Tanakpur, Banbasa)	FP/UK/Others/33 662/2018	ULB	Query raised by DFO vide letter no.. 7154 Dt. 18-05-2023 regarding the online part 01 para H to obtained EC before transfer of land, Reply of query submitted by ULBs/UA vide letter no. 1283 Dt. 09.10.2023 and IRO MOEFCC, GOI has issued a letter dt. 20.12.2022 requesting to state to opt non forest land for non site specific proposed project. TOR issued by EAC, MoEFCC, GoI on 4-11-24.
2	NPP Lohaghat	2807/7-1-2013- 800 4198/2013	Nodal Officer, Forest Dept, Dehradun	Request letter by ULB/UA vide letter no. 343 dt. 19-11-2024 has been sent to Nodal Officer, Forest Deptt. Dehradun.

District- Nainital

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
9	NPP Kaladhungi	17.58 (16.02.2021)	45.22 (23.03.2021)	62.80	17.58	8.83	26.41	17.58 03.01.23	1. C&T vehicle purchased. 2. Project is held up due to non availability of land. 3. As Kaladhungi is about 22 Kms from Haldwani. It may be included in Haldwani cluster.
10	Haldwani Cluster (Haldwani, Bhimtal, Bhowali, Nainital, Lalkuan, Rudrapur, Kichha) (Covered under JnNURM + SPA)	DPR Cost Rs. 33.97 Cr. Project is not sanctioned under SBM- U fund released from Rs. 17.44 Cr. released under JnNURM, Rs. 16.52 Cr. released under SPA/SAS Rs. 18.36 Cr. Expenditure Rs. 15.61 remaining balance at ULB MoU for 500 TPD Terrified Charcoal Plant signed b/w NN & NTPC							Remediation of legacy waste dumped at plant site is started from 17.04.2025. 12000 MT legacy waste has been remediated against the target of 1.39 Lakh MT After remediation of legacy waste site will be used for waste to Green Coal Plant
11	NPP Ramnagar	89.88 (25.03.2021)	333.85 (31.03.2021)	423.73	89.88	0.00	89.88	89.88 17.10.23	1. C&T vehicle procures. 2. Project is held up due to forest land issue since 2023. 3. Writ in Hon'ble High Court Nainital. Case no. 577/2025, 581/2025 , 584/2025 dated 19.02.2025 Hearing dt. 26.06.2025 4. As Ramnagar is about 27 Kms from Kashipur. It may be included in Kashipur cluster

SLF at Haldwani can be utilized by all nearby 06 ULBs.

District- Pithoragarh

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status
		CS	SS	Total	CS	SS	Total		
12	NP Berinag	24.76 (31.03.2021)	76.11 (27.03.2021)	100.87	24.76	33.50	58.26	24.76 28.11.22	1. C&T vehicle purchased. 2. Project is held up due to land issue
13	NPP Dharchula	32.46 (16.02.2021)	83.48 (23.03.2021)	115.94	29.79	61.77	91.56	29.79 24.01.23	1. Plant damaged due to road cutting. 2. Plant repaired by concerned agency by 10.06.25 after the intervention of Distt Administration. Muck Disposal started from site by Agency. (M/S Hill ways Construction Co)
14	NP Didihat	41.22 (16.02.2021)	106.00 (23.03.2021)	147.22	35.02	0.00	35.02	35.02 29.04.25	1. C&T Vehicle purchased. 2. Stay has imposed by Hon'ble HC on 14.03.2024. On hearing date 03.06.2025 Hon'ble HC has directed to submit land related documents in three weeks .
15	NP Gangolihat	14.58 (22.02.2021)	53.98 (23.03.2021)	68.56	0.00	1.59	1.59	Not Received	1. Project is on hold due to land issue. 2. Land identified three times but Public Agitation came in every identified land

District- Udham Singh Nagar

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Project Status	
		CS	SS	Total	CS	SS	Total			
16	NP Dineshpur	54.03 (27.03.2021)	220.05 (31.03.2021)	274.08	54.03	72.16	126.19	69.20 03.01.23	1. MRF constructed, C&T vehicle purchased. 2. Project is on hold due to public agitation 3. As Dineshpur is about 18 Kms from Rudrapur. It may be included in Rudrapur cluster	
	NPP Gularbhoj	15.18 (27.03.2021)	0.00	15.18	14.19	0.00	14.19		1. C&T vehicle & machinery procured 2. Earlier with Dineshpur Cluster 3. As Gularbhoj is about 21 Kms from Rudrapur. It may be included in Rudrapur cluster	
17	NP Gadarpur	113.25 (03.08.2023)	539.47 (31.03.2021)	652.72	75.41	14.07	89.48	75.41 07.05.25	1. C&T vehicle & machinery procured 2. Project is on hold due to non availability of land. 3. As Gadarpur is about 20 Kms from Rudrapur. It may be included in Rudrapur cluster	
	NP Bazpur	46.81	0.00	46.81	46.81	0.00	46.81	46.81 01.06.25	1. C&T vehicles procured. 2. MRF Functional with ULB funds	With Gadarpur Cluster
	NP Kelakhara	32.19	0.00	32.19	32.19	0.00	32.19	32.19 31.03.25	1. C&T vehicle & compactor procured, 2. MRF Functional with ULB funds	
	NP Sultanpur Patti	43.75	0.00	43.75	43.75	0.00	43.75	43.75 01.06.25	1. C&T Vehicle procured 2. MRF Functional with ULB funds	

District- Udham Singh Nagar										
(Amount in Lakhs)										
Sn.	ULB Name	Released			Utilized			UC Status	Project Status	
		CS	SS	Total	CS	SS	Total			
18	NP Jaspur	84.56	0.00	84.56	84.56	0.00	84.56	20.00 28.11.22 64.56 02.05.25	1. C&T Vehicle Procured.	Earlier with Kashipur Cluster
	NP Mahudabra	14.81	0.00	14.81	14.81	0.00	14.81	12.50 25.03.25	2. C&T Vehicle, MRF Functional	
19	NPP Khatima	100.00 (20.05.2022)	427.93 (20.04.2023)	527.93	100.00	0.00	100.00	100.00 17.04.23	1. C&T Vehicles Procured, 2. Revenue Land transferred on 17.01.2025 3. No Progress done from ULB	
20	NP Mahuakheraganj	31.33 (29.08.2019)	116.38 (23.03.2021)	147.71	31.33	99.30	130.63	31.33 05.05.25	1. MRF Functional, 2. Draft EIA submitted to UKPCB 3. Public hearing awaited	
21	NP Nanakmatta	41.58 (15.09.2020)	154.43 (31.03.2021)	196.00	41.58	69.59	111.17	41.57 03.01.23	1. C&T Vehicle procured. 2. MRF Functional 3. Funds diverted from SWM to other. 4. Recovery/Relocation of fund required to complete the pending work of SWM.	
22	NP Shaktigarh	16.82 (16.02.2021)	62.46 (23.03.2021)	79.28	16.82	32.59	49.41	16.82 03.01.23	1. C&T Vehicles procured 2. Land for civil work for MRF is not available 3. Possibility of cluster approach with Sitarganj.	
23	NP Sitarganj	70.34 (06.02.2020)	261.28 (23.03.2021)	331.62	70.34	120.94	191.28	70.34 24.01.23	1. C&T vehicle & machine procured. 2. MRF construction is under progress, 3. Public hearing done by UKPCB on 06.06.25	

District- Chamoli

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
24	NP Badrinath	55.58 06.02.2020	103.23 12.03.2021	158.81	55.58	103.23	158.81	27.79 24.01.23 27.79 28.04.25	Plant Functional, Fund Utilized
25	NPP Chamoli Gopeshwar	25.33 29.07.2019	75.50 14.07.2021	100.83	25.33	22.46	47.79	25.33 28.11.22	1. Protection wall & site development work complete. 2. Project site is located within 100 meters, hence EC rejected or Conditional ToR Issued 3. A request to transfer a new land has been made to the DM Chamoli. 4. Possibility with Gauchar Cluster can be explored.
26	NP Gairsain	33.40 16.02.2021	85.87 23.02.2021	119.27	0.00	85.87	85.87	Not Received	1. 70% civil work completed 2. UC awaited of CS
27	NP Gauchar	19.55 25.11.2019	72.63 12.03.2021	92.18	19.55	72.63	92.18	19.55 28.11.22	1. MRF Functional 2. NOC needed from AAI, 3. EC awaited for SLF 4. Possibility for Chamoli-Gopeshwar cluster
28	NPP Joshimath	45.71 03.07.2019	75.50 14.07.2021	121.21	22.86	65.68	88.54	22.86 28.11.22	1. Plant Functional, 2. SLF construction expected to be completed by 30th June 2025 3. Possibility for Badrinath & Pipalkoti Cluster

District- Chamoli									
(Amount in Lakhs)									
Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
29	NPP Karnaprayag	20.09 25.11.2019	74.63 20.04.2023	94.72	20.09	7.02	27.11	20.09 28.11.22	1. Vehicle purchased. 2. NOC received from AAI,. NOC pending at forest 4. EC applies not yet obtained
30	NP Nandprayag	16.47 18.01.2021	61.19 23.03.2021	77.67	16.47	61.19	77.66	16.47 28.11.22	1. MRF Functional 2. C & T vehicles procured.
31	NP Pipalkoti	25.09 31.03.2021	80.98 31.03.2021	106.07	18.84	79.22	98.06	22.55 03.01.23	1. Plant damaged due to natural calamity in 2022 2. New land is being identified 3. Possibility with Joshimath Cluster can be explored
32	NP Pokhari	26.00 29.07.2019	74.29 14.07.2019	100.29	26.00	0.00	26.00	26.00 28.11.22	1. Compactor machine Installed. 2. EC Applied for SLF not yet Obtained
33	NP Tharali	20.72 31.03.2021	53.27 27.03.2021	73.98	17.92	0.00	17.92	20.71 27.09.23	1. Vehicle and Machinery procured 2. Public Agitation by villagers due to agricultural fields nearby by the identified site 3. New land identification is under process

District- Dehradun									
(Amount in Lakhs)									
Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
34	NPP Doiwala	102.45	0.00	102.45	18.50	0.00	18.50	18.50 30.04.25	1. Back Hoe Loader procured. 2. Vehicle ordered from GeM 3. RFP is being prepared for D2D collection And processing facility development

District- Haridwar									
(Amount in Lakhs)									
Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
35	NP Piran Kaliyar	52.70 16.10.2020	195.75 23.03.2021	248.46	52.70	0.00	52.70	52.70 17.10.23	1. Technical bid opened and financial bid yet to open by 15.07.25.
36	NPP Manglore	39.00	0.00	39.00	38.80	0.00	38.80	38.80 10.05.25	1. Vehicle & Dustbins procured 2. In cluster with NN Roorkee
	NP Jhabrera	14.05	0.00	14.05	14.05	0.00	14.05	14.05 27.05.25	
	NP Landhora	15.18	7.70	15.28	14.20	6.72	20.92	14.20 29.11.23	
	NP Bhagwanpur	19.85	0.00	19.85	19.85	0.00	19.85	17.98 28.01.23	
	NPP Lakshar	15.96	0.00	15.96	12.83	0.00	12.83	12.83 26.04.25	

District- Pauri

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
37	NP Swargashram Jonk	14.72	0.00	14.72	14.72	0.00	14.72	7.68 23.04.25	1. Plant Functional 2. With Rishikesh Cluster
38	NPP Dugadda	10.65 16.02.2021	39.57 23.03.2021	50.22	10.65	9.49	20.14	10.65 28.11.22	1. New land identified & Land transfer under process 2. DPR is to be revised as per the new land
39	NPP Pauri	72.21 15.07.2020	268.21 17.03.2021	340.42	72.21	1.73	73.94	72.21 05.04.25	1. EC obtained on 06.03-2023 for the identified land but Public Agitation started in the same land. 2. Possibility with Srinagar Cluster.
40	NP Satpuli	18.66 16.02.2021	47.98 23.03.2021	66.64	18.65	2.19	20.84	15.63 24.01.23	1.In-principal approval received & Rs. 10.92 lakhs has been submitted for CAMPA funds, pending at the Nodal Forest office for land transfer 2. Coordination meeting with forest department can be explored

SN	ULB Name	Proposal No.	Under consideration at Level/Office	Remarks
2	NP Satpuli	FP/UK/Others/149743/2021	Nodal Officer, Forest Dept, Dehradun	1.In principal approval obtained vide letter no. 1290 dt. 27.12.22
				2.NPV Rs.10.92 Lacs has been deposited in CAMPA fund on dt.26.07.23 by ULB
				3.ULB has requested vide letter no. 116 Dt. 28-08-2024 to Nodal office Forest, Dehradun

District- Rudraprayag									
(Amount in Lakhs)									
Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
41	NP Augustmuni	16.57 29.07.2019	60.81 14.07.2021	77.38	16.57	0.00	16.57	16.57 28.11.22	Machinery Procured, Forest Land Issue
42	NPP Rudraprayag	19.60 25.11.2019	72.81 23.03.2021	92.41	10.20	0.00	10.20	10.20 05.05.25	Forest Dept. have directed ULB to obtained NOC under FRA act 2006
43	NP Tilwara	11.02 16.02.2021	40.90 23.03.2021	51.92	11.02	19.17	30.19	11.02 03.01.23	There was public agitation regarding the land designated for a project, and the new land identified for it has land use issues.
44	NP Ukhimath	29.34 16.02.2021	75.46 23.03.2021	104.80	26.12	0.00	26.12	26.12 05.05.25	Machinery Procured, Forest Land Issue
Note: As all the project are held up due to forest/land issues. Possibility of Cluster approach with Srinagar can be explored while increasing the capacity of Srinagar plant.									
SN	ULB Name	Proposal No.	Under consideration at Level/Office	Remarks					
1	NP Augustmuni	FP/UK/Others/148185/2021	DFO Rudraprayag	1. Query/ EDS (Essential Details Sought) raised by DFO, Rudrapryag on 30-08-2024. 2. KML file uploaded.					
2	NPP Rudraprayag	FP/UK/Others/418047/2023	ULB/ DM, Rudraprayag	1. NPP Rudraprayag has informed by letter no. 294 dated 27.07.24 that request is being done to Gram Sabha for the NOC under Forest Right Act, 2006 as suggested by Forest deptt. 2. Tender for the MRF on other available land is floated.					
3	NP Tilwara	FP/UK/Others/144620/2021	ULB/ DM, Rudraprayag	1.Query raised by DFO on 30-08-2024 sought point wise reply 2.Optional revenue land is also being identified for the SWM plant.					
4	NP Ukhimath	FP/UK/Others/418712/2023	DFO/ DCF, Rudraprayag, Forest Deptt.	1. FRA (Forest Right Act 2006) meeting minutes approved and uploaded on 25-09-2024.					

District- Tehri

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
44	NPP Narendra Nagar	1.99	0.00	1.99	0.00	0.00	0.00	Not Received	1. Plant functional under other funds, 2. UC awaited 3. With Rishikesh Cluster
45	NPP Muni Ki Reti	128.51 06.02.2020	172.31 12.03.2021	300.82	128.51	172.31	300.82	300.82 30.04.25	Plant Functional Project Completed
46	NP Chamiyala	17.95 16.02.2021	46.14 23.03.2021	64.09	17.95	16.20	34.15	17.95 03.01.23	1.Civil work completed, 2.Funds required for completion of work.
47	NPP Devprayag	21.40 29.08.2019	79.47 14.07.2021	100.87	21.40	79.47	100.87	Not Received	1 Project Completed. 2. MRF functional,
49	NP Gaja	14.93 21.01.2021	55.45 23.03.2021	70.38	14.93	18.34	33.27	14.93 10.06.25	1. Vehicle & machinery Procured 2. Forest land issue 3. Possibility of Cluster Approach with Tehri-Chamba or Narendra nagar can be explored

SN	ULB Name	Proposal No.	Under consideration at Level/Office	Remarks
1	NP Gaja	FP/UK/Others/29354/2017	DFO, Narendra Nagar	Query raised by DFO vide letter no 1292 dt. 27.11.24 regarding the Wildlife Mitigation Plan. Reply sent to DFO on 17-12-24 .

District- Tehri

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
50	NP Ghansali	20.10 16.02.2021	51.68 23.03.2021	71.78	20.10	51.68	71.78	20.10 03.01.23	1.Civil Work Completed 2. Additional finds required for completion of project
51	NP Kirtinagar	99.19 29.08.2019	184.20 14.07.2021	283.39	99.19	145.91	245.10	99.19 08.05.25	1. Plant Functional 2. EC required for SLF
52	NP Lambgaon	16.18 25.01.2021	60.10	76.28	16.18	60.10	76.28	16.18 03.01.23	1.Project completed 2. Rs. 41.27 lakhs required to transfer to PWD Baurari for additional work done in site.
53	NPP Tehri-Chamba	117.20 25.02.2020	372.61 12.03.2021	489.81	43.32	8.99	52.31	117.20 24.01.23	1. Public Agitation in earlier site 2. Project Sanctioned in TADA also (ADB Project) 3. Remaining fund of SS can be allotted to other ULBs viz. Ghansali, Lambgaon & Chamiyala for completion of projects.



District- Uttarkashi

(Amount in Lakhs)

Sn.	ULB Name	Released			Utilized			UC Status	Physical Progress
		CS	SS	Total	CS	SS	Total		
54	NPP Barkot	32.67 29.08.2019	121.33 14.07.2021	154.00	32.67	45.32	77.99	25.59 08.04.25	1. Vehicles procured 2. MRF Functional 3. EC rejected for earlier selected project site 4. New land identified for SLF
55	NPP Chinyalisaur	31.89 16.02.2021	81.99 23.03.2021	113.88	31.89	81.99	113.88	31.89 17.04.23	Plant Functional
56	NPP Uttarkashi Gangotri	55.19 16.02.2021	116.20 23.03.2021	171.39	45.13	82.63	127.76	55.19 03.01.23	1. Work not as per DPR, fund utilized in site development works only
57	NP Naugaon	90.17 07.03.2020	167.44 23.03.2021	257.61	45.08	130.34	175.42	45.08 23.04.25	1. Plant Functional 2. EC pending for SLF
58	NPP Purola	31.84 28.03.2021	77.86 27.03.2021	109.70	31.84	77.50	109.34	31.84 24.01.23	1. Plant Functional 2. Project Completed



Ministry of Housing
and Urban Affairs
Government of India



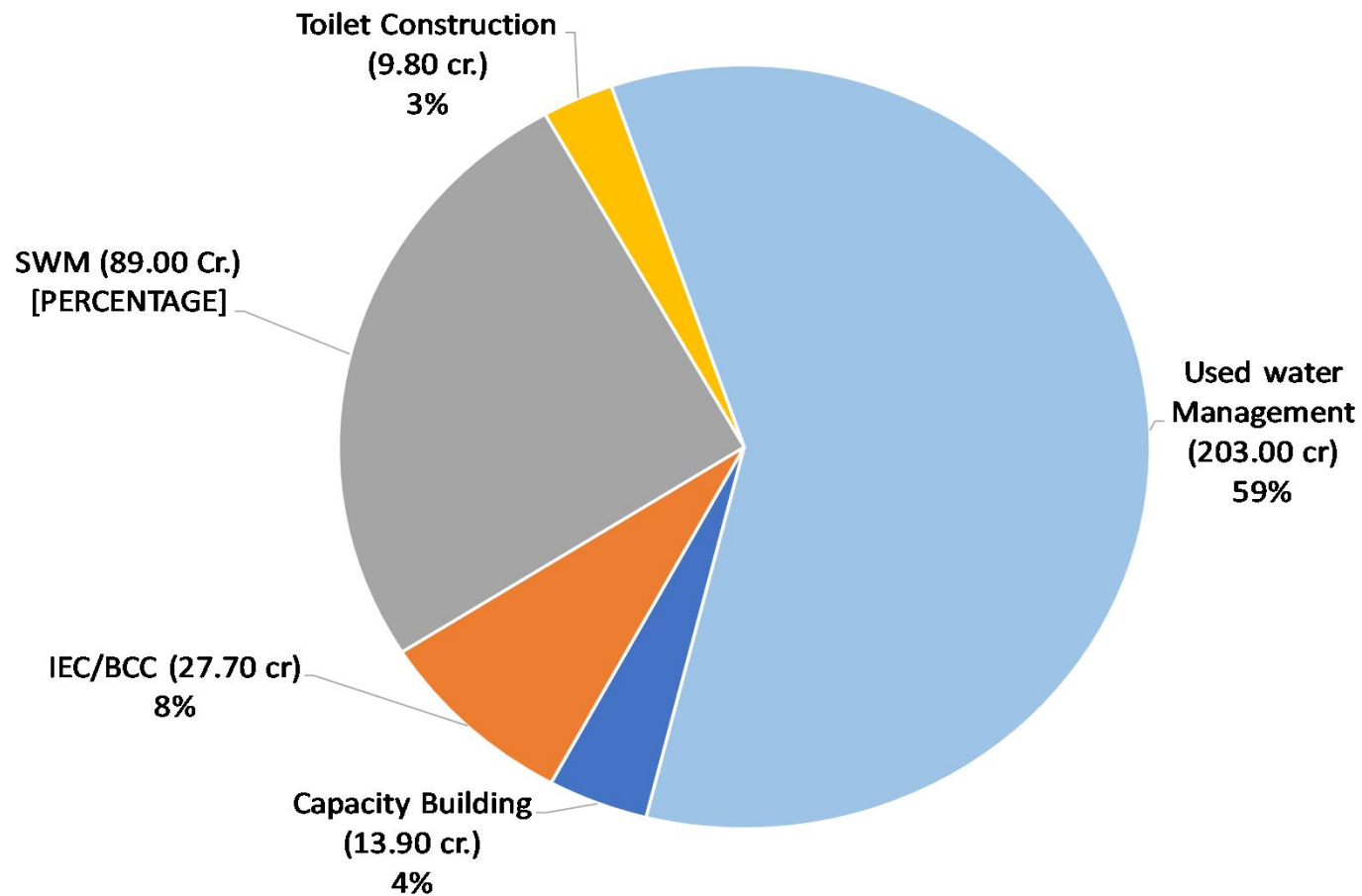
उत्तराखण्ड शासन



Swachh Bharat Mission -2.0 (URBAN) 2021- 26



Mission Outlay – Rs 343.40 Crore (Central Share)



SBM 2.0 FUND ALLOCATION (Centre:State, 90:10)

(Amount in Rs Cr.)

Sn	Heads	Total Mission Allocation	Total Approval	Amount Received	Utilized	Remarks
1.	Toilet Construction	9.80	9.07	1.03	0.00	1. 5400 IHHL, 218 CT/PT, 105 PUs approved by GoI 2. 497 Toilets of 05 ULBs of Rs. 59.64 Lakhs is under sanction
2.	Used Water Management (UWM)	203.00	0.00	0.00	0.00	Against total of 6 no. DPRs costing Rs. 126.23 Cr., 2 are of Ganga Town i.e. Gauchar and Chinyalisaur costing Rs. 9.09 Cr is under consideration.
3.	SWM (Legacy Waste)	89.00	76.74	37.12	25.99	UC of Rs 24.21 cr sent to GoI on 13.02.25
4.	IEC	27.70	27.70	3.12	0.00	Action Plan approved
5.	CB and A & OE	13.90	13.90	1.65	0.40	Action Plan approved
	TOTAL	343.40	127.41	42.92	26.39	

SBM 2.0 LEGACY WASTE REMEDIATION PROGRESS/ STATUS

S. No.	ULB	Target for Legacy Waste Remediation (Lacs MT)	Progress of Legacy waste Remediation (Lacs MT)	Physical Progress	DPR Cost (in Cr.)	Fund Released CS (in Cr.)	Fund Released SS (in Cr.)	Total Fund Released (CS+ SS)	Amount Utilized (in Cr.)
1	NN Dehradun	4.99	1.26	25%	27.45	9.88	1.09	10.98	9.88
2	NN Haridwar (Sarai Ghat)	2.19	0.84	38.35 %	11.08	3.99	0.45	4.45	3.54
3	NN Haridwar (Chandi Ghat)	2.02	0.98	48.50 %	11.01	3.96	0.44	4.41	3.52
4	NN Kashipur	0.83	0.83	100 %	4.57	2.64	0.24	2.89	2.89
5	NN Roorkee	1.30	1.30	100 %	7.17	3.58	0.28	3.86	3.57
6	NN Rishikesh	2.17	2.17	100 %	6.45	3.32	0.36	3.69	3.69
	Total	13.67	7.38	54 %	80.00	27.37	3.05	30.28	27.09

Sn.	ULB	Target for Legacy Waste Remediation (Lacs MT)	Progress of Legacy waste Remediation (Lacs MT)	Physical Progress	DPR Cost (in Cr.)	Central Share (In Cr.)	Funds Release proposal CS (in Cr.)	Proposed Fund Released SS (in Cr.)	Total Funds Release proposal (CS+ SS)
1	NN Srinagar	0.18	0.18	100 %	0.98	0.88	0.35	0.04	0.39
2	NPP Sitarganj	0.15	0.15	100 %	0.72	0.65	0.26	0.03	0.29
3	NPP Bazpur	0.11	0.00	0	0.59	0.53	0.21	0.02	0.23
4	NN Almora	0.21	0.00	0	1.26	1.07	0.43	0.05	0.48
5	NPP Uttarkashi	0.08	0.05	62.5%	0.73	0.27	0.10	0.01	0.11
6	NN Rudrapur	0.53	0.53	100%	1.92	1.73	0.70	0.08	0.78
7	NN Haldwani	2.07	0.30	0	11.39	10.26	3.08	0.34	3.42
8	NN Kotdwar	0.17	0.17	100 %	0.924	0.83	0.33	0.04	0.37
	TOTAL	3.50	1.38	39 %	18.514	16.22	5.46	0.61	6.07

SBM: USED WATER DPR STATUS (Rs. In Lacs)

Sn.	Name of ULB	Scope of Work	Amount	Status
1.	NPP Jaspur (Cluster city Mahuadabra)	9 MLD STP & 60KLD Co- treatment	31.27	TAC Done SLTC Awaited
2.	NPP Gauchar (Cluster town Karnprayag)	FSTP 10 KLD	4.34	TAC Done SLTC Awaited
3.	NP Satpuli	I&D work, 1 & 1.5 MLD SPS and 1.1 MLD STP with CO-treatment	14.66	TAC Done SLTC Awaited
4.	NPP Chinyalisaur	10KLD FSTP	4.75	TAC Done SLTC Awaited
5.	NPP Manglaur	8.1 MLD STP, 3 SPS(0.5, 0.9, 1.6 MLD) & 0.03 MLD Co- treatment	42.49	TAC Done SLTC Awaited
6.	NPP Pauri	1 MLD STP and 11 KLD co treatment facility	28.71	TAC Done SLTC Awaited
TOTAL			126.23	



THANK YOU

