



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025–26 का क्रमिक प्रतिवेदन

(अप्रैल–अगस्त)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

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Twenty Point Programme

Ranking of District in Decending Order

Financial Year : 2025-26																				Month : August
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Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank
		A	B	C	D	Total				
1	Champawat	30	8	1	2	41	126	108	85.71	1
2	Udham Singh Nagar	29	6	2	5	42	129	99	76.74	2
3	Bageshwar	28	4	2	5	39	120	92	76.67	3
4	Tehri	28	4	1	6	39	120	85	70.83	4
5	Uttarkashi	23	8	3	6	40	123	85	69.11	5
6	Rudra Prayag	26	6	0	7	39	120	81	67.5	6
7	Pithoragarh	21	10	2	7	40	123	80	65.04	7
8	Haridwar	24	7	0	10	41	126	79	62.7	8
9	Almora	19	8	5	7	39	120	74	61.67	9
10	Chamoli	22	6	4	8	40	123	75	60.98	10
11	Pauri	21	9	3	8	41	126	74	58.73	11
12	Dehradun	19	11	3	9	42	129	74	57.36	12
13	Nainital	18	11	4	9	42	129	69	53.49	13

Twenty Point Programme

Ranking in descending order on the basis of progress of Division

Financial Year : 2025-26																		Month : August	
Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking									
		A	B	C	D	Total													
1	Kumaon Mandal	27	8	3	4	42	129	99	76.74	1									
2	Garhwal Mandal	23	9	2	8	42	129	84	65.12	2									



Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26																				Month : August
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Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NULM-Number of Self Help Groups formed under NULM.	Number	225	20	8.89	
2	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	6	1.46	
3	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	890	178	A
4	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	3022	60.44	A
5	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	4042	62.18	A
6	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	3131	48.17	A
7	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	3385	52.08	A
8	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	30440	25.37	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	1033.65	49.88	A
10	Potencial Creation-Minor Irrigation Department	hectare	6980	2957.44	42.37	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	148726.1	203662.9	136.94	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	24334.84	33529.33	137.78	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	99124.3	135299.2	136.49	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	25267	34834.35	137.87	A
15	SBM- Individual Household Latrines constructed in rural areas	Number	7416	2141	28.87	A
16	Number of Pregnant Women Received 4 or more ANC	Number	168889	71000	42.04	A
17	No. of Pregnant/lactating mothers having regularly THR	Number	98664	121111	122.75	A
18	ICDS Schemes Operational (Cummulative)	Number	105	105	100	A
19	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
20	Cases brought back to normalcy from very malnourished and malnourished cases	Number	565	5652	1000.35	A
21	Afforestation - Area covered under plantation on public and forest lands	hectare	41170	18102.78	43.97	A
22	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	267.6	118.42	44.25	A
23	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1256	100	A
24	PMGSY-Length of Road Constructed	KM	1088	256.83	23.61	A
25	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	52	26.67	A
26	Pump sets energised	Number	2000	1026	51.3	A
27	Electricity supplied against demand	M.U	7272.36	7407.05	101.85	A
28	Micro,Small,Mediam Scale Industries stablished	Number	5870	2610	44.46	A
29	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	189560	76266	40.23	B
30	Number of institutional delivery against total Deliveries	Number	157687	61834	39.21	B
31	Number of pregnant mothers who have received full vaccination	Number	186672	76318	40.88	B
32	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	62556	39.3	B
33	Number of births attended by skilled Health Worker	Number	158102	62650	39.63	B
34	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	633581	566566	89.42	B
35	Availablity of electricity at 24x7 at end use consumer in hours	Hours	312	302.25	96.88	B
36	List Publication under TPP Programme	Number	293	237	80.89	B
37	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	24785	27.54	C
38	ST Families assisted	Number	100	20	20	C

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	58173	16960	29.15	C
40	PMAY-Construction of PM Awas (Urban)	Number	8085	1271	15.72	D
41	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36261	1854	5.11	D
42	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	21105	4799	22.74	D
43	Establishment of Bio-Gas plant(URDA)	Number	165	20	12.12	D
44	CM Self Employment Scheme	Number	8000	530	6.63	D

Twenty Point Programme

Grading of indicators district-wise

Financial Year : 2025-26										Month : August									
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Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
1	NRLM-Numbers of new and Promoted SHGs during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
2	NRLM-Number of SHGs receiving RF during the financial year	A	A	A	A	A	A	B	A	A	A	A	B	A	A	A	A
3	NRLM-Number of SHGs Receiving CIF during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
4	NRLM- Nos of income generating SHGs in total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
5	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
6	N.R.L.M Number of Lakhpati DIDIs against target	D	A	A	D	D	A	A	A	A	A	A	A	A	A	A	A
7	NULM-Number of Self Help Groups formed under NULM.																
8	NULM-Number of Beneficiaries From Self-Employment Loans																
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	A	A	A	A	A	A	A	D	A	A	D	A	D	A	A	A
10	Potencial Creation-Minor Irrigation Department	B	A	A	A	A	A	A	D	A	A	B	A	A	A	A	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	A	A	A	A	B	A	A	A	B	A	A	A	A	A	A	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	A	A	A	A	B	A	A	A	B	A	A	A	A	A	A	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	A	A	B	A	B	A	A	A	B	A	A	A	A	A	A	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	A	A	A	A	B	A	A	A	B	A	A	A	A	A	A	A
15	PMAY-Construction of PM Awas Grameen																
16	PMAY-Construction of PM Awas (Urban)	A	D	D	A	D	D	D	D	D		C	D	D	D	D	D
17	JJM-Har Ghar Nal Connected to 55 lpcd	D	D	D	D	D	D	D		D	B	D	D	D	D	D	D
18	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	A	B	B	A	B	B	B	A	B	B	B	A	B	B	B	B
19	SBM- Individual Household Latrines constructed in rural areas	D	A	A	B	A	A	D	A	A	A	D	A	A	A	A	A
20	Number of institutional delivery against total Deliveries	B	B	B	A	B	B	B	A	C	B	B	B	B	B	B	B
21	Beneficiaries under the Janani Suraksha Yojana.	B	A	A	A	D	B	B	A	D	A	A	D	D	D	C	C
22	Number of pregnant mothers who have received full vaccination	B	C	B	A	B	C	B	A	B	A	B	A	B	B	B	B
23	Number of Pregnant Women Received 4 or more ANC	C	C	B	B	A	C	A	A	A	A	B	A	A	B	A	A
24	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	B	C	A	A	B	B	B	A	C	B	B	B	B	B	B	B
25	Number of births attended by skilled Health Worker	B	B	A	A	B	B	B	A	C	B	B	B	B	B	B	B
26	Number of children regularly covered under nutritious food (6 months to 6 years)	B	B	A	B	D	B	B	B	B	B	B	B	B	B	B	B
27	No. of Pregnant/lactating mothers having regularly THR	A	A	A	A	C	A	A	A	A	A	A	A	A	A	A	A

Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
28	ST Families assisted	D	D			D	D	D	D		D	D	A	D	D	A	C
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	C	D	D	C	B	B	C	B	C	A	C	C	D	C	C	C
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	C	D	D	D	C	C	D	C	D	C	D	D	D	D	D	D
31	ICDS Schemes Operational (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	A	A	A	A	A	A	A	A	A	B	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	A	B	A	A	A	D	D	C	C	A	C	A	D	B	A	A
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	A	A	A	A	A	D	C	B	D	A	C	A	D	A	A	A
36	Urban Nikayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	D	A	D	D	A	A	A	A	A	B	C		C	A	A
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	A	D	D	A	A	A	A	A	D	A	D	A	A	A	A	A
39	Establishment of Bio-Gas plant(URDA)					D	D				A	D	A	A	D	C	D
40	Pump sets energised					A					A	B	A	A	A	A	A
41	Electricity supplied against demand	A	A	A	A	A	B	A	A	A	A	A	A	A	A	A	A
42	Availablity of electricty at 24x7 at end use consumer in hours	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B
43	Micro,Small,Mediam Scale Industries stablished	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
44	CM Self Employment Scheme	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
45	List Publication under TPP Programme	A	C	D	D	C	D	B	A	A	A	D	A	A	C	B	B



Twenty Point Programme (April to August),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	3	393	0.00
2	Chamoli	Number	0	29	101	0.00
3	Rudra Prayag	Number	0	10	145	0.00
4	Tehri	Number	0	0	43	0.00
5	Dehradun	Number	0	1551	1838	0.00
6	Pauri	Number	0	20	112	0.00
7	Haridwar	Number	0	323	3821	0.00
	Garhwal Mandal	Number	0	1936	6453	∞
8	Pithoragarh	Number	0	28	61	0.00
9	Bageshwar	Number	0	3	89	0.00
10	Almora	Number	0	1	153	0.00
11	Champawat	Number	0	13	415	0.00
12	Nainital	Number	0	28	205	0.00
13	Udham Singh Nagar	Number	0	21	1545	0.00
	Kumaon Mandal	Number	0	94	2468	∞
	Uttarakhand State	Number	0	2030	8921	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	47.52	801.42	0.00
2	Chamoli	Th Man Days	0.00	18.07	287.54	0.00
3	Rudra Prayag	Th Man Days	0.00	13	234.62	0.00
4	Tehri	Th Man Days	0.00	14.92	402.16	0.00
5	Dehradun	Th Man Days	0.00	31.49	316.71	0.00
6	Pauri	Th Man Days	0.00	28.33	304.89	0.00
7	Haridwar	Th Man Days	0.00	59	315	0.00
	Garhwal Mandal	Th Man Days	0	212.33	2662.34	∞
8	Pithoragarh	Th Man Days	0.00	39.16	218.05	0.00
9	Bageshwar	Th Man Days	0.00	6.3	141.3	0.00
10	Almora	Th Man Days	0.00	6.75	160.82	0.00
11	Champawat	Th Man Days	0.00	53.25	179.6	0.00
12	Nainital	Th Man Days	0.00	2.1	118.8	0.00
13	Udham Singh Nagar	Th Man Days	0.00	15.25	230.93	0.00
	Kumaon Mandal	Th Man Days	0	122.81	1049.5	∞
	Uttarakhand State	Th Man Days	0	335.14	3711.84	∞

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	232.45	2171.89	0.00
2	Chamoli	Lakh Rupees	0.00	45.61	734.7	0.00
3	Rudra Prayag	Lakh Rupees	0.00	31.63	593.09	0.00
4	Tehri	Lakh Rupees	0.00	39.92	1102.73	0.00
5	Dehradun	Lakh Rupees	0.00	81.5	825.86	0.00
6	Pauri	Lakh Rupees	0.00	67.91	772.34	0.00
7	Haridwar	Lakh Rupees	0.00	145.83	837.67	0.00
	Garhwal Mandal	Lakh Rupees	0	644.85	7038.28	∞
8	Pithoragarh	Lakh Rupees	0.00	98.82	573.79	0.00
9	Bageshwar	Lakh Rupees	0.00	-67.43	383.67	0.00
10	Almora	Lakh Rupees	0.00	17.19	421.96	0.00
11	Champawat	Lakh Rupees	0.00	49.32	459.89	0.00
12	Nainital	Lakh Rupees	0.00	5.88	319.55	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	40.08	623.38	0.00
	Kumaon Mandal	Lakh Rupees	0	143.86	2782.24	∞
	Uttarakhand State	Lakh Rupees	0	788.71	9820.52	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	6	50	161.29
2	Chamoli	Number	46	0	48	104.35
3	Rudra Prayag	Number	16	4	22	137.50
4	Tehri	Number	46	0	50	108.70
5	Dehradun	Number	31	0	48	154.84
6	Pauri	Number	76	5	87	114.47
7	Haridwar	Number	43	1	46	106.98
	Garhwal Mandal	Number	289	16	351	121.45
8	Pithoragarh	Number	41	0	60	146.34
9	Bageshwar	Number	16	16	155	968.75
10	Almora	Number	56	43	162	289.29
11	Champawat	Number	21	0	41	195.24
12	Nainital	Number	41	0	46	112.20
13	Udham Singh Nagar	Number	36	4	75	208.33
	Kumaon Mandal	Number	211	63	539	255.45
	Uttarakhand State	Number	500	79	890	178.00

Twenty Point Programme

1 - Poverty Eradication (Garibi Hatao)

National Rural Livelihood Mission

(April to August),2025-26

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year	(A = 92, B = 73.6,C = 55.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	31	6	50	161.29	A
2	Chamoli	Number	46	0	48	104.35	A
3	Rudra Prayag	Number	16	4	22	137.50	A
4	Tehri	Number	46	0	50	108.70	A
5	Dehradun	Number	31	0	48	154.84	A
6	Pauri	Number	76	5	87	114.47	A
7	Haridwar	Number	43	1	46	106.98	A
	Garhwal Mandal	Number	289	16	351	121.45	A
8	Pithoragarh	Number	41	0	60	146.34	A
9	Bageshwar	Number	16	16	155	968.75	A
10	Almora	Number	56	43	162	289.29	A
11	Champawat	Number	21	0	41	195.24	A
12	Nainital	Number	41	0	46	112.20	A
13	Udham Singh Nagar	Number	36	4	75	208.33	A
	Kumaon Mandal	Number	211	63	539	255.45	A
	Uttarakhand State	Number	500	79	890	178.00	A

1 (H) ii NRLM-Number of SHGs receiving RF during the financial year	(A = 41, B = 32.8,C = 24.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	514	100	305	59.34	A
2	Chamoli	Number	427	100	270	63.23	A
3	Rudra Prayag	Number	210	100	183	87.14	A
4	Tehri	Number	572	102	327	57.17	A
5	Dehradun	Number	392	50	268	68.37	A
6	Pauri	Number	368	120	267	72.55	A
7	Haridwar	Number	270	62	168	62.22	A
	Garhwal Mandal	Number	2753	634	1788	64.95	A
8	Pithoragarh	Number	480	0	192	40.00	B
9	Bageshwar	Number	335	104	238	71.04	A
10	Almora	Number	445	100	278	62.47	A
11	Champawat	Number	87	50	84	96.55	A
12	Nainital	Number	309	83	206	66.67	A
13	Udham Singh Nagar	Number	591	0	236	39.93	B
	Kumaon Mandal	Number	2247	337	1234	54.92	A
	Uttarakhand State	Number	5000	971	3022	60.44	A

1 (H) iii NRLM-Number of SHGs Receiving CIF during the financial year

(A = 34, B = 27.2,C = 20.4)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	105	344	57.53	A
2	Chamoli	Number	528	125	336	63.64	A
3	Rudra Prayag	Number	237	108	202	85.23	A
4	Tehri	Number	660	125	389	58.94	A
5	Dehradun	Number	384	99	269	70.05	A
6	Pauri	Number	641	135	386	60.22	A
7	Haridwar	Number	554	173	394	71.12	A
	Garhwal Mandal	Number	3602	870	2320	64.41	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	100	238	68.39	A
10	Almora	Number	615	100	346	56.26	A
11	Champawat	Number	201	100	180	89.55	A
12	Nainital	Number	426	97	267	62.68	A
13	Udham Singh Nagar	Number	743	168	465	62.58	A
	Kumaon Mandal	Number	2898	565	1722	59.42	A
	Uttarakhand State	Number	6500	1435	4042	62.18	A

1 (H) iv NRLM- Nos of income generating SHGs in total CIF SHGs

(A = 15, B = 12,C = 9)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	59	239	39.97	A
2	Chamoli	Number	528	0	106	20.08	A
3	Rudra Prayag	Number	237	108	202	85.23	A
4	Tehri	Number	660	55	290	43.94	A
5	Dehradun	Number	384	17	135	35.16	A
6	Pauri	Number	641	135	386	60.22	A
7	Haridwar	Number	554	79	300	54.15	A
	Garhwal Mandal	Number	3602	453	1658	46.03	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	5	110	31.61	A
10	Almora	Number	615	100	346	56.26	A
11	Champawat	Number	201	100	180	89.55	A
12	Nainital	Number	426	0	146	34.27	A
13	Udham Singh Nagar	Number	743	168	465	62.58	A
	Kumaon Mandal	Number	2898	373	1473	50.83	A
	Uttarakhand State	Number	6500	826	3131	48.17	A

1 (H) vi NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs

(A = 15, B = 12,C = 9)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	20	259	43.31	A
2	Chamoli	Number	528	0	106	20.08	A
3	Rudra Prayag	Number	237	108	202	85.23	A
4	Tehri	Number	660	50	314	47.58	A
5	Dehradun	Number	384	99	269	70.05	A
6	Pauri	Number	641	135	386	60.22	A
7	Haridwar	Number	554	67	363	65.52	A
	Garhwal Mandal	Number	3602	479	1899	52.72	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	9	114	32.76	A
10	Almora	Number	615	100	346	56.26	A
11	Champawat	Number	201	100	180	89.55	A
12	Nainital	Number	426	10	155	36.38	A
13	Udham Singh Nagar	Number	743	168	465	62.58	A
	Kumaon Mandal	Number	2898	387	1486	51.28	A
	Uttarakhand State	Number	6500	866	3385	52.08	A

1 (H) iii N.R.L.M Number of Lakhpati DIDIs against target

(A = 12, B = 9.6,C = 7.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	7440	0	180	2.42	D
2	Chamoli	Number	11280	2840	3968	35.18	A
3	Rudra Prayag	Number	3840	0	500	13.02	A
4	Tehri	Number	11280	0	163	1.45	D
5	Dehradun	Number	7680	0	0	0.00	D
6	Pauri	Number	18960	1740	6810	35.92	A
7	Haridwar	Number	7680	33	3775	49.15	A
	Garhwal Mandal	Number	68160	4613	15396	22.59	A
8	Pithoragarh	Number	10080	1000	3658	36.29	A
9	Bageshwar	Number	3840	261	771	20.08	A
10	Almora	Number	13920	0	2750	19.76	A
11	Champawat	Number	5040	520	1537	30.50	A
12	Nainital	Number	10080	4087	5090	50.50	A
13	Udham Singh Nagar	Number	8880	350	1238	13.94	A
	Kumaon Mandal	Number	51840	6218	15044	29.02	A
	Uttarakhand State	Number	120000	10831	30440	25.37	A

National Urban Livelihood Mission

(April to August),2025-26

1 (D) ii NULM-Number of Self Help Groups formed under NULM.

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	0	0	0.00	
2	Chamoli	Number	21	0	0	0.00	
3	Rudra Prayag	Number	11	0	0	0.00	
4	Tehri	Number	22	0	0	0.00	
5	Dehradun	Number	20	0	0	0.00	
6	Pauri	Number	15	0	0	0.00	
7	Haridwar	Number	24	0	0	0.00	
	Garhwal Mandal	Number	125	0	0	0.00	
8	Pithoragarh	Number	13	0	0	0.00	
9	Bageshwar	Number	7	2	9	128.57	
10	Almora	Number	11	0	0	0.00	
11	Champawat	Number	11	0	0	0.00	
12	Nainital	Number	20	0	11	55.00	
13	Udham Singh Nagar	Number	38	0	0	0.00	
	Kumaon Mandal	Number	100	2	20	20.00	
	Uttarakhand State	Number	225	2	20	8.89	

1 (D) iii NULM-Number of Beneficiaries From Self-Employment Loans

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	24	0	0	0.00	
2	Chamoli	Number	36	0	0	0.00	
3	Rudra Prayag	Number	22	0	0	0.00	
4	Tehri	Number	40	0	0	0.00	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	24	0	0	0.00	
7	Haridwar	Number	44	0	0	0.00	
	Garhwal Mandal	Number	232	0	0	0.00	
8	Pithoragarh	Number	22	0	0	0.00	
9	Bageshwar	Number	14	0	1	7.14	
10	Almora	Number	22	0	0	0.00	
11	Champawat	Number	18	0	0	0.00	
12	Nainital	Number	34	1	5	14.71	
13	Udham Singh Nagar	Number	68	0	0	0.00	
	Kumaon Mandal	Number	178	1	6	3.37	
	Uttarakhand State	Number	410	1	6	1.46	

Twenty Point Programme

3 - Support to Farmers (Kisan Mitra)

Irrigation Facilities(including major and micro) irrigation for agriculture

(April to August),2025-26

3 (D) iv Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)						(A = 18, B = 14.4,C = 10.8)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	247.00	0	212	85.83	A
2	Chamoli	hectare	102.00	0	40	39.22	A
3	Rudra Prayag	hectare	108.00	0	70	64.81	A
4	Tehri	hectare	207.41	4	178.6	86.11	A
5	Dehradun	hectare	131.10	8.05	83.05	63.35	A
6	Pauri	hectare	156.96	50	116	73.90	A
7	Haridwar	hectare	300.00	0	0	0.00	D
	Garhwal Mandal	hectare	1252.47	62.05	699.65	55.86	A
8	Pithoragarh	hectare	164.60	30	30	18.23	A
9	Bageshwar	hectare	58.00	0	0	0.00	D
10	Almora	hectare	114.00	57	69	60.53	A
11	Champawat	hectare	89.00	0	33	37.08	A
12	Nainital	hectare	94.00	2	2	2.13	D
13	Udham Singh Nagar	hectare	300.00	50	200	66.67	A
	Kumaon Mandal	hectare	819.6	139	334	40.75	A
	Uttarakhand State	hectare	2072.07	201.05	1033.65	49.88	A

Irrigation Facilities agriculture-minor irrigation

(April to August),2025-26

3 (E) i Potencial Creation-Minor Irrigation Department						(A = 25, B = 20,C = 15)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	350.00	39.95	71.11	20.32	B
2	Chamoli	hectare	80.00	0	74.55	93.19	A
3	Rudra Prayag	hectare	70.00	0	17.5	25.00	A
4	Tehri	hectare	450.00	31.15	180.23	40.05	A
5	Dehradun	hectare	2350.00	182.66	922.26	39.25	A
6	Pauri	hectare	450.00	16	113	25.11	A
7	Haridwar	hectare	600.00	10	246.52	41.09	A
	Garhwal Mandal	hectare	4350	279.76	1625.17	37.36	A
8	Pithoragarh	hectare	450.00	6.3	161.85	35.97	A
9	Bageshwar	hectare	300.00	4.5	25.33	8.44	D
10	Almora	hectare	230.00	74.89	172.89	75.17	A
11	Champawat	hectare	100.00	2.5	38.2	38.20	A
12	Nainital	hectare	400.00	0	94	23.50	B
13	Udham Singh Nagar	hectare	1150.00	0	840	73.04	A
	Kumaon Mandal	hectare	2630	88.19	1332.27	50.66	A
	Uttarakhand State	hectare	6980	367.95	2957.44	42.37	A

Twenty Point Programme

5 - Food Security (Khadya Suraksha)

National Food Security Act(NFSA)(Normal)

(April to August),2025-26

5 (F) i NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	6970.65	1039.12	6970.66	100.00	A
2	Chamoli	Metric Ton	1374.16	1374.16	6659.33	484.61	A
3	Rudra Prayag	Metric Ton	5054.29	947.46	5071.22	100.34	A
4	Tehri	Metric Ton	2614.23	2732.28	13105.39	501.31	A
5	Dehradun	Metric Ton	31170.23	3282.31	27575.18	88.47	B
6	Pauri	Metric Ton	2766.02	1824.42	13615.78	492.25	A
7	Haridwar	Metric Ton	38245.10	2437.69	38245.11	100.00	A
	Garhwal Mandal	Metric Ton	88194.68	13637.44	111242.7	126.13	A
8	Pithoragarh	Metric Ton	9948.27	1986.62	9948.28	100.00	A
9	Bageshwar	Metric Ton	5510.82	1056.45	5538.73	100.51	A
10	Almora	Metric Ton	12992.36	3082.9	11306.14	87.02	B
11	Champawat	Metric Ton	5593.09	981.73	5623.58	100.55	A
12	Nainital	Metric Ton	19557.39	3818.6	25515.13	130.46	A
13	Udham Singh Nagar	Metric Ton	6929.53	6929.54	34488.33	497.70	A
	Kumaon Mandal	Metric Ton	60531.46	17855.84	92420.19	152.68	A
	Uttarakhand State	Metric Ton	148726.1	31493.28	203662.9	136.94	A

National Food Security Act only AAY

(April to August),2025-26

5 (G) i NFSA-Off take against allocation of Food Grains-Only AAY						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	2337.53	341.95	2337.53	100.00	A
2	Chamoli	Metric Ton	218.31	218.31	1097.29	502.63	A
3	Rudra Prayag	Metric Ton	704.69	140.93	712.19	101.06	A
4	Tehri	Metric Ton	794.15	817.86	3968.84	499.76	A
5	Dehradun	Metric Ton	2672.17	337.69	2502.23	93.64	B
6	Pauri	Metric Ton	442.40	293.65	2214.67	500.60	A
7	Haridwar	Metric Ton	7094.50	574.17	7094.5	100.00	A
	Garhwal Mandal	Metric Ton	14263.75	2724.56	19927.25	139.71	A
8	Pithoragarh	Metric Ton	1929.73	385.6	1929.74	100.00	A
9	Bageshwar	Metric Ton	992.46	196.2	1001.35	100.90	A
10	Almora	Metric Ton	2407.87	512.8	2180.64	90.56	B
11	Champawat	Metric Ton	1025.68	174.01	1025.67	100.00	A
12	Nainital	Metric Ton	3103.94	599.85	4407.59	142.00	A
13	Udham Singh Nagar	Metric Ton	611.41	611.42	3057.09	500.00	A
	Kumaon Mandal	Metric Ton	10071.09	2479.88	13602.08	135.06	A
	Uttarakhand State	Metric Ton	24334.84	5204.44	33529.33	137.78	A

National Food Security Act only Primary Family

(April to August),2025-26

5 (H) i NFSA-Off take against allocation of Food Grains-Only Primary Families (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	3646.02	534.7	3646.03	100.00	A
2	Chamoli	Metric Ton	875.73	875.73	4357.05	497.53	A
3	Rudra Prayag	Metric Ton	3618.53	672.77	3594.91	99.35	B
4	Tehri	Metric Ton	1388.45	1449.17	6965.17	501.65	A
5	Dehradun	Metric Ton	23303.20	2770.41	20838.25	89.42	B
6	Pauri	Metric Ton	1911.91	1329.97	9526.5	498.27	A
7	Haridwar	Metric Ton	25302.30	1813.52	25302.3	100.00	A
	Garhwal Mandal	Metric Ton	60046.14	9446.27	74230.21	123.62	A
8	Pithoragarh	Metric Ton	6366.49	1272.45	6366.48	100.00	A
9	Bageshwar	Metric Ton	3578.01	660.17	3584.77	100.19	A
10	Almora	Metric Ton	8177.38	1939.93	7131.31	87.21	B
11	Champawat	Metric Ton	3621.00	622.1	3621	100.00	A
12	Nainital	Metric Ton	12558.61	2616.88	16482.06	131.24	A
13	Udham Singh Nagar	Metric Ton	4776.67	4776.67	23883.35	500.00	A
	Kumaon Mandal	Metric Ton	39078.16	11888.2	61068.97	156.27	A
	Uttarakhand State	Metric Ton	99124.3	21334.47	135299.2	136.49	A

State Food Security Scheme(SFSY)

(April to August),2025-26

5 (I) i NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over) (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	987.10	162.47	987.1	100.00	A
2	Chamoli	Metric Ton	280.12	280.12	1204.99	430.17	A
3	Rudra Prayag	Metric Ton	731.07	133.76	764.12	104.52	A
4	Tehri	Metric Ton	431.63	465.25	2171.38	503.06	A
5	Dehradun	Metric Ton	5194.86	174.21	4234.7	81.52	B
6	Pauri	Metric Ton	411.71	200.8	1874.61	455.33	A
7	Haridwar	Metric Ton	5848.30	50	5848.31	100.00	A
	Garhwal Mandal	Metric Ton	13884.79	1466.61	17085.21	123.05	A
8	Pithoragarh	Metric Ton	1652.05	328.57	1652.06	100.00	A
9	Bageshwar	Metric Ton	940.35	200.08	952.61	101.30	A
10	Almora	Metric Ton	2407.11	630.17	1994.19	82.85	B
11	Champawat	Metric Ton	946.41	185.62	976.91	103.22	A
12	Nainital	Metric Ton	3894.84	601.87	4625.48	118.76	A
13	Udham Singh Nagar	Metric Ton	1541.45	1541.45	7547.89	489.66	A
	Kumaon Mandal	Metric Ton	11382.21	3487.76	17749.14	155.94	A
	Uttarakhand State	Metric Ton	25267	4954.37	34834.35	137.87	A

Twenty Point Programme

6 - Housing for all (Sabke Liye Aawas)

Rural Housing-PM Awas Yojana

(April to August),2025-26

6 (C) i PMAY-Construction of PM Awas Grameen						(A = 42, B = 33.6,C = 25.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	0	8	0.00	
6	Pauri	Number	0	0	4	0.00	
7	Haridwar	Number	0	1	4	0.00	
	Garhwal Mandal	Number	0	1	16	∞	
8	Pithoragarh	Number	0	1	4	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	0	0	5	0.00	
12	Nainital	Number	0	0	0	0.00	
13	Udham Singh Nagar	Number	0	0	0	0.00	
	Kumaon Mandal	Number	0	1	9	∞	
	Uttarakhand State	Number	0	2	25	∞	

Urban Housing-PM Awas Yojana

(April to August),2025-26

6 (D) ii PMAY-Construction of PM Awas (Urban)						(A = 42, B = 33.6,C = 25.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	45	70	70	155.56	A
2	Chamoli	Number	345	9	33	9.57	D
3	Rudra Prayag	Number	70	1	3	4.29	D
4	Tehri	Number	35	7	67	191.43	A
5	Dehradun	Number	307	6	72	23.45	D
6	Pauri	Number	148	0	5	3.38	D
7	Haridwar	Number	4025	61	363	9.02	D
	Garhwal Mandal	Number	4975	154	613	12.32	D
8	Pithoragarh	Number	211	3	31	14.69	D
9	Bageshwar	Number	263	14	21	7.98	D
10	Almora	Number	102	1	5	4.90	D
11	Champawat	Number	0	0	0	0.00	
12	Nainital	Number	165	55	55	33.33	C
13	Udham Singh Nagar	Number	2369	188	546	23.05	D
	Kumaon Mandal	Number	3110	261	658	21.16	D
	Uttarakhand State	Number	8085	415	1271	15.72	D

Twenty Point Programme

7 - Clean Drinking Water (Shudh Peya Jal)

House-to-house taps connected under Jal Jeevan Mission

(April to August),2025-26

7 (D) i JJM-Har Ghar Nal Connected to 55 lpcd	(A = 20, B = 16,C = 12)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	11	0	0	0.00	D
2	Chamoli	Number	193	0	9	4.66	D
3	Rudra Prayag	Number	67	2	2	2.99	D
4	Tehri	Number	407	0	2	0.49	D
5	Dehradun	Number	42	0	0	0.00	D
6	Pauri	Number	829	0	0	0.00	D
7	Haridwar	Number	10481	0	472	4.50	D
	Garhwal Mandal	Number	12030	2	485	4.03	D
8	Pithoragarh	Number	337	0	0	0.00	D
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	10205	0	462	4.53	D
11	Champawat	Number	164	0	31	18.90	B
12	Nainital	Number	8375	75	464	5.54	D
13	Udham Singh Nagar	Number	5150	55	412	8.00	D
	Kumaon Mandal	Number	24231	130	1369	5.65	D
	Uttarakhand State	Number	36261	132	1854	5.11	D

Twenty Point Programme

8 - Health for all (Jan-Jan Ka Swasthya)

Immunisation of Children

(April to August),2025-26

8 (B) i Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5117	423	2292	44.79	A
2	Chamoli	Number	5736	382	2250	39.23	B
3	Rudra Prayag	Number	3576	266	1422	39.77	B
4	Tehri	Number	8775	752	4069	46.37	A
5	Dehradun	Number	38196	3218	16036	41.98	B
6	Pauri	Number	8728	625	3252	37.26	B
7	Haridwar	Number	42008	3025	16520	39.33	B
	Garhwal Mandal	Number	112136	8691	45841	40.88	B
8	Pithoragarh	Number	6202	385	2129	34.33	B
9	Bageshwar	Number	3256	291	1370	42.08	A
10	Almora	Number	6539	452	2320	35.48	B
11	Champawat	Number	4159	268	1484	35.68	B
12	Nainital	Number	19836	2343	7365	37.13	B
13	Udham Singh Nagar	Number	37432	3248	15757	42.09	A
	Kumaon Mandal	Number	77424	6987	30425	39.30	B
	Uttarakhand State	Number	189560	15678	76266	40.23	B

Swachh Bharat Mission

(April to August),2025-26

8 (D) i SBM- Individual Household Latrines constructed in rural areas

(A = 25, B = 20,C = 15)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1000	10	122	12.20	D
2	Chamoli	Number	130	14	64	49.23	A
3	Rudra Prayag	Number	90	10	30	33.33	A
4	Tehri	Number	230	8	56	24.35	B
5	Dehradun	Number	350	2	191	54.57	A
6	Pauri	Number	146	10	43	29.45	A
7	Haridwar	Number	1920	120	480	25.00	A
	Garhwal Mandal	Number	3866	174	986	25.50	A
8	Pithoragarh	Number	275	12	12	4.36	D
9	Bageshwar	Number	300	14	150	50.00	A
10	Almora	Number	550	119	222	40.36	A
11	Champawat	Number	250	86	232	92.80	A
12	Nainital	Number	175	0	17	9.71	D
13	Udham Singh Nagar	Number	2000	121	522	26.10	A
	Kumaon Mandal	Number	3550	352	1155	32.54	A
	Uttarakhand State	Number	7416	526	2141	28.87	A

Institutional Delivery

(April to August),2025-26

8 (E) i Number of institutional delivery against total Deliveries

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	343	1322	36.51	B
2	Chamoli	Number	4250	401	1550	36.47	B
3	Rudra Prayag	Number	2764	282	1126	40.74	B
4	Tehri	Number	3540	552	2266	64.01	A
5	Dehradun	Number	34572	4097	14408	41.68	B
6	Pauri	Number	7176	728	2549	35.52	B
7	Haridwar	Number	40234	3725	15529	38.60	B
	Garhwal Mandal	Number	96157	10128	38750	40.30	B
8	Pithoragarh	Number	4165	416	1536	36.88	B
9	Bageshwar	Number	3052	273	1285	42.10	A
10	Almora	Number	4200	396	1372	32.67	C
11	Champawat	Number	2852	299	984	34.50	B
12	Nainital	Number	15756	1495	5654	35.88	B
13	Udham Singh Nagar	Number	31505	3339	12253	38.89	B
	Kumaon Mandal	Number	61530	6218	23084	37.52	B
	Uttarakhand State	Number	157687	16346	61834	39.21	B

8 (E) ii Beneficiaries under the Janani Suraksha Yojana.

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3449	343	1322	38.33	B
2	Chamoli	Number	3020	393	2172	71.92	A
3	Rudra Prayag	Number	2142	202	915	42.72	A
4	Tehri	Number	4347	488	2004	46.10	A
5	Dehradun	Number	16000	150	743	4.64	D
6	Pauri	Number	6950	683	2425	34.89	B
7	Haridwar	Number	12540	47	2269	18.09	D
	Garhwal Mandal	Number	48448	2306	11850	24.46	D
8	Pithoragarh	Number	4410	416	1536	34.83	B
9	Bageshwar	Number	2700	245	1137	42.11	A
10	Almora	Number	5398	96	948	17.56	D
11	Champawat	Number	2234	662	939	42.03	A
12	Nainital	Number	11450	1208	5086	44.42	A
13	Udham Singh Nagar	Number	15360	0	3289	21.41	D
	Kumaon Mandal	Number	41552	2627	12935	31.13	C
	Uttarakhand State	Number	90000	4933	24785	27.54	C

8 (E) iii Number of pregnant mothers who have received full vaccination

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	449	2408	41.02	B
2	Chamoli	Number	6596	410	2144	32.50	C
3	Rudra Prayag	Number	3685	273	1353	36.72	B
4	Tehri	Number	9105	804	4081	44.82	A
5	Dehradun	Number	38413	3160	16006	41.67	B
6	Pauri	Number	7894	426	2521	31.94	C
7	Haridwar	Number	42950	3206	17941	41.77	B
	Garhwal Mandal	Number	114513	8728	46454	40.57	B
8	Pithoragarh	Number	4940	402	2066	41.82	B
9	Bageshwar	Number	3649	328	1533	42.01	A
10	Almora	Number	5174	347	2087	40.34	B
11	Champawat	Number	3665	439	1597	43.57	A
12	Nainital	Number	18097	1294	6220	34.37	B
13	Udham Singh Nagar	Number	36634	3304	16361	44.66	A
	Kumaon Mandal	Number	72159	6114	29864	41.39	B
	Uttarakhand State	Number	186672	14842	76318	40.88	B

8 (E) iii Number of Pregnant Women Received 4 or more ANC

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	434	1949	33.20	C
2	Chamoli	Number	6596	469	1879	28.49	C
3	Rudra Prayag	Number	3685	266	1297	35.20	B
4	Tehri	Number	9105	667	3361	36.91	B
5	Dehradun	Number	34572	2920	14537	42.05	A
6	Pauri	Number	7894	222	2528	32.02	C
7	Haridwar	Number	35375	3470	16494	46.63	A
	Garhwal Mandal	Number	103097	8448	42045	40.78	B
8	Pithoragarh	Number	4165	329	1755	42.14	A
9	Bageshwar	Number	3052	274	1282	42.01	A
10	Almora	Number	4200	1010	2162	51.48	A
11	Champawat	Number	2993	546	1376	45.97	A
12	Nainital	Number	16580	1294	6220	37.52	B
13	Udham Singh Nagar	Number	34802	3696	16160	46.43	A
	Kumaon Mandal	Number	65792	7149	28955	44.01	A
	Uttarakhand State	Number	168889	15597	71000	42.04	A

8 (E) iii Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	501	1480	40.87	B
2	Chamoli	Number	5736	474	1876	32.71	C
3	Rudra Prayag	Number	2764	279	1212	43.85	A
4	Tehri	Number	3540	552	2537	71.67	A
5	Dehradun	Number	34572	4014	14169	40.98	B
6	Pauri	Number	7176	747	2667	37.17	B
7	Haridwar	Number	40234	3265	15338	38.12	B
	Garhwal Mandal	Number	97643	9832	39279	40.23	B
8	Pithoragarh	Number	4165	443	1622	38.94	B
9	Bageshwar	Number	3052	278	1296	42.46	A
10	Almora	Number	4200	409	1406	33.48	C
11	Champawat	Number	2852	299	984	34.50	B
12	Nainital	Number	15756	1501	5727	36.35	B
13	Udham Singh Nagar	Number	31505	3227	12242	38.86	B
	Kumaon Mandal	Number	61530	6157	23277	37.83	B
	Uttarakhand State	Number	159173	15989	62556	39.30	B

8 (E) iii Number of births attended by skilled Health Worker

(A = 42, B = 33.6,C = 25.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	343	1322	36.51	B
2	Chamoli	Number	4250	428	1644	38.68	B
3	Rudra Prayag	Number	2764	314	1244	45.01	A
4	Tehri	Number	3540	552	2266	64.01	A
5	Dehradun	Number	34572	4084	14405	41.67	B
6	Pauri	Number	7176	747	2667	37.17	B
7	Haridwar	Number	40234	3800	15911	39.55	B
	Garhwal Mandal	Number	96157	10268	39459	41.04	B
8	Pithoragarh	Number	4165	416	1536	36.88	B
9	Bageshwar	Number	3052	275	1296	42.46	A
10	Almora	Number	4200	409	1406	33.48	C
11	Champawat	Number	2852	299	984	34.50	B
12	Nainital	Number	16171	1501	5727	35.42	B
13	Udham Singh Nagar	Number	31505	3227	12242	38.86	B
	Kumaon Mandal	Number	61945	6127	23191	37.44	B
	Uttarakhand State	Number	158102	16395	62650	39.63	B

Complementary nutrition for Mothers and Children

(April to August),2025-26

8 (G) i Number of children regularly covered under nutritious food (6 months to 6 years) (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23443	21022	21022	89.67	B
2	Chamoli	Number	20724	18866	18866	91.03	B
3	Rudra Prayag	Number	13707	15571	15571	113.60	A
4	Tehri	Number	35506	32622	32622	91.88	B
5	Dehradun	Number	86882	47346	47346	54.49	D
6	Pauri	Number	24628	21585	21585	87.64	B
7	Haridwar	Number	178161	170990	170990	95.97	B
	Garhwal Mandal	Number	383051	328002	328002	85.63	B
8	Pithoragarh	Number	19982	18191	18191	91.04	B
9	Bageshwar	Number	13041	11600	11600	88.95	B
10	Almora	Number	23439	19016	19016	81.13	B
11	Champawat	Number	15108	12090	12090	80.02	B
12	Nainital	Number	53664	53215	53215	99.16	B
13	Udham Singh Nagar	Number	125296	124452	124452	99.33	B
	Kumaon Mandal	Number	250530	238564	238564	95.22	B
	Uttarakhand State	Number	633581	566566	566566	89.42	B

8 (G) ii No. of Pregnant/lactating mothers having regularly THR (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	2774	3699	3699	133.35	A
2	Chamoli	Number	2333	3177	3177	136.18	A
3	Rudra Prayag	Number	1801	3102	3102	172.24	A
4	Tehri	Number	4554	5462	5462	119.94	A
5	Dehradun	Number	17145	11481	11481	66.96	C
6	Pauri	Number	3715	3961	3961	106.62	A
7	Haridwar	Number	25456	29092	29092	114.28	A
	Garhwal Mandal	Number	57778	59974	59974	103.80	A
8	Pithoragarh	Number	2488	3447	3447	138.55	A
9	Bageshwar	Number	1487	1824	1824	122.66	A
10	Almora	Number	3028	3322	3322	109.71	A
11	Champawat	Number	1648	2137	2137	129.67	A
12	Nainital	Number	9377	12373	12373	131.95	A
13	Udham Singh Nagar	Number	22858	38034	38034	166.39	A
	Kumaon Mandal	Number	40886	61137	61137	149.53	A
	Uttarakhand State	Number	98664	121111	121111	122.75	A

Twenty Point Programme

10 - Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs (Anusuchit Jaati, JanJaati, Ail-sankhyak evam Anya Pichhra Varg Kalyan)

ST Families assisted

(April to August),2025-26

10 (B) i ST Families assisted					(A = 26, B = 20.8,C = 15.6)		
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1	0	0	0.01	D
2	Chamoli	Number	4	0	0	0.00	D
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	38	0	0	0.00	D
6	Pauri	Number	1	0	0	0.01	D
7	Haridwar	Number	2	0	0	0.00	D
	Garhwal Mandal	Number	46	0	0	0.00	D
8	Pithoragarh	Number	8	0	0	0.00	D
9	Bageshwar	Number	1	0	0	0.01	D
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	2	0	0	0.00	D
12	Nainital	Number	3	0	0	0.00	D
13	Udham Singh Nagar	Number	40	20	20	50.00	A
	Kumaon Mandal	Number	54	20	20	37.04	A
	Uttarakhand State	Number	100	20	20	20.00	C

Twenty Point Programme

11 - Women Welfare (Mahila Kalyan)

Number of Beneficiaries benefited from Pradhan Mantri Matritva Vandana Yojana

(April to August),2025-26

11 (B) i PMMVY-Number of Beneficiaries benefited (1st Delivery)	(A = 42, B = 33.6,C = 25.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1750	116	508	29.03	C
2	Chamoli	Number	1640	148	401	24.45	D
3	Rudra Prayag	Number	1210	93	302	24.96	D
4	Tehri	Number	3339	216	847	25.37	C
5	Dehradun	Number	11000	737	3909	35.54	B
6	Pauri	Number	1790	129	747	41.73	B
7	Haridwar	Number	13349	882	3059	22.92	D
	Garhwal Mandal	Number	34078	2321	9773	28.68	C
8	Pithoragarh	Number	2150	130	689	32.05	C
9	Bageshwar	Number	1180	131	397	33.64	B
10	Almora	Number	2970	250	760	25.59	C
11	Champawat	Number	1280	122	559	43.67	A
12	Nainital	Number	5355	395	1516	28.31	C
13	Udham Singh Nagar	Number	11160	941	3266	29.27	C
	Kumaon Mandal	Number	24095	1969	7187	29.83	C
	Uttarakhand State	Number	58173	4290	16960	29.15	C

11 (B) i PMMVY-Number of Beneficiaries benefited (2nd Delivery)	(A = 42, B = 33.6,C = 25.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	583	35	171	29.33	C
2	Chamoli	Number	546	23	86	15.75	D
3	Rudra Prayag	Number	403	17	59	14.64	D
4	Tehri	Number	1235	33	185	14.98	D
5	Dehradun	Number	3661	215	1117	30.51	C
6	Pauri	Number	596	28	167	28.02	C
7	Haridwar	Number	5226	155	843	16.13	D
	Garhwal Mandal	Number	12250	506	2628	21.45	D
8	Pithoragarh	Number	716	34	166	23.18	D
9	Bageshwar	Number	393	38	120	30.53	C
10	Almora	Number	989	64	223	22.55	D
11	Champawat	Number	533	38	160	30.02	C
12	Nainital	Number	2097	107	499	23.80	D
13	Udham Singh Nagar	Number	4127	219	1003	24.30	D
	Kumaon Mandal	Number	8855	500	2171	24.52	D
	Uttarakhand State	Number	21105	1006	4799	22.74	D

Twenty Point Programme

12 - Child Welfare (Bal Kalyan)

Universalisation of ICDS Scheme

(April to August),2025-26

12 (A) i ICDS Schemes Operational (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	6	6	100.00	A
2	Chamoli	Number	9	9	9	100.00	A
3	Rudra Prayag	Number	3	3	3	100.00	A
4	Tehri	Number	9	9	9	100.00	A
5	Dehradun	Number	7	7	7	100.00	A
6	Pauri	Number	15	15	15	100.00	A
7	Haridwar	Number	11	11	11	100.00	A
	Garhwal Mandal	Number	60	60	60	100.00	A
8	Pithoragarh	Number	8	8	8	100.00	A
9	Bageshwar	Number	3	3	3	100.00	A
10	Almora	Number	11	11	11	100.00	A
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	9	9	9	100.00	A
13	Udham Singh Nagar	Number	10	10	10	100.00	A
	Kumaon Mandal	Number	45	45	45	100.00	A
	Uttarakhand State	Number	105	105	105	100.00	A

Functional Anganwadis

(April to August),2025-26

12 (B) i Anganwadis Functional (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1052	1052	1052	100.00	A
2	Chamoli	Number	1078	1078	1078	100.00	A
3	Rudra Prayag	Number	692	692	692	100.00	A
4	Tehri	Number	2017	2017	2017	100.00	A
5	Dehradun	Number	1907	1907	1907	100.00	A
6	Pauri	Number	1853	1853	1853	100.00	A
7	Haridwar	Number	3179	3179	3179	100.00	A
	Garhwal Mandal	Number	11778	11778	11778	100.00	A
8	Pithoragarh	Number	1112	1112	1112	100.00	A
9	Bageshwar	Number	834	834	834	100.00	A
10	Almora	Number	1860	1860	1860	100.00	A
11	Champawat	Number	681	681	681	100.00	A
12	Nainital	Number	1416	1416	1416	100.00	A
13	Udham Singh Nagar	Number	2388	2388	2388	100.00	A
	Kumaon Mandal	Number	8291	8291	8291	100.00	A
	Uttarakhand State	Number	20069	20069	20069	100.00	A

12 (B) iv Cases brought back to normalcy from very malnourished and malnourished cases

(A = 40, B = 32,C = 24)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3	3	3	100.00	A
2	Chamoli	Number	17	12	23	135.29	A
3	Rudra Prayag	Number	4	1	3	75.00	A
4	Tehri	Number	27	12	32	118.52	A
5	Dehradun	Number	80	451	2591	3238.75	A
6	Pauri	Number	36	3	24	66.67	A
7	Haridwar	Number	144	843	1527	1060.42	A
	Garhwal Mandal	Number	311	1325	4203	1351.45	A
8	Pithoragarh	Number	28	233	237	846.43	A
9	Bageshwar	Number	7	6	10	142.86	A
10	Almora	Number	37	9	38	102.70	A
11	Champawat	Number	8	0	3	37.50	B
12	Nainital	Number	58	81	353	608.62	A
13	Udham Singh Nagar	Number	116	189	808	696.55	A
	Kumaon Mandal	Number	254	518	1449	570.47	A
	Uttarakhand State	Number	565	1843	5652	1000.35	A



Twenty Point Programme

15 - Environment Protection and Afforestation (Paryaran Sanrakshan evam Van Vridhi)

Afforestation and Plantation

(April to August),2025-26

15 (A) i Afforestation - Area covered under plantation on public and forest lands						(A = 42, B = 33.6,C = 25.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	2773.79	1170.71	1600.38	57.70	A
2	Chamoli	hectare	3034.91	608.98	1100.88	36.27	B
3	Rudra Prayag	hectare	1508.70	668.99	762.94	50.57	A
4	Tehri	hectare	3576.14	536	1733.1	48.46	A
5	Dehradun	hectare	3320.68	1206.76	1725.68	51.97	A
6	Pauri	hectare	3347.21	415.86	594.82	17.77	D
7	Haridwar	hectare	1500.81	201.5	358.5	23.89	D
	Garhwal Mandal	hectare	19062.24	4808.8	7876.3	41.32	B
8	Pithoragarh	hectare	4855.90	89.56	1004.47	20.69	D
9	Bageshwar	hectare	2073.77	418.71	615.17	29.66	C
10	Almora	hectare	3125.68	860.7	1029.91	32.95	C
11	Champawat	hectare	2498.74	1969.74	2099.81	84.03	A
12	Nainital	hectare	5074.78	218.91	1499.72	29.55	C
13	Udham Singh Nagar	hectare	4478.89	3061.91	3977.4	88.80	A
	Kumaon Mandal	hectare	22107.76	6619.53	10226.48	46.26	A
	Uttarakhand State	hectare	41170	11428.33	18102.78	43.97	A

15 (A) ii Afforestation -No. of Seedlings planted on Public and Forest Lands						(A = 42, B = 33.6,C = 25.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Lakh Number	17.68	0.02	11.15	63.07	A
2	Chamoli	Lakh Number	20.14	3.39	8.95	44.43	A
3	Rudra Prayag	Lakh Number	9.15	2.34	4.76	52.02	A
4	Tehri	Lakh Number	22.37	2.97	11.81	52.79	A
5	Dehradun	Lakh Number	22.94	4.93	12.53	54.62	A
6	Pauri	Lakh Number	20.11	2.3	3.71	18.45	D
7	Haridwar	Lakh Number	8.78	1.11	1.97	22.44	D
	Garhwal Mandal	Lakh Number	121.17	17.06	54.88	45.29	A
8	Pithoragarh	Lakh Number	33.34	1.87	9.58	28.73	C
9	Bageshwar	Lakh Number	12.32	2.53	4.74	38.47	B
10	Almora	Lakh Number	18.75	1.44	2.67	14.24	D
11	Champawat	Lakh Number	13.88	11.9	12.37	89.12	A
12	Nainital	Lakh Number	30.20	1.36	9.44	31.26	C
13	Udham Singh Nagar	Lakh Number	37.94	18.69	24.74	65.21	A
	Kumaon Mandal	Lakh Number	146.43	37.79	63.54	43.39	A
	Uttarakhand State	Lakh Number	267.6	54.85	118.42	44.25	A

Solid and Liquid management in Urban Area

(April to August),2025-26

15 (E) iii Urban Nikayo me kachara nistarit wardo ki sankhya

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	43	43	43	100.00	A
2	Chamoli	Number	64	64	64	100.00	A
3	Rudra Prayag	Number	23	23	23	100.00	A
4	Tehri	Number	72	72	72	100.00	A
5	Dehradun	Number	202	202	202	100.00	A
6	Pauri	Number	80	80	80	100.00	A
7	Haridwar	Number	231	231	231	100.00	A
	Garhwal Mandal	Number	715	715	715	100.00	A
8	Pithoragarh	Number	48	48	48	100.00	A
9	Bageshwar	Number	25	25	25	100.00	A
10	Almora	Number	59	59	59	100.00	A
11	Champawat	Number	34	34	34	100.00	A
12	Nainital	Number	125	125	125	100.00	A
13	Udham Singh Nagar	Number	250	250	250	100.00	A
	Kumaon Mandal	Number	541	541	541	100.00	A
	Uttarakhand State	Number	1256	1256	1256	100.00	A

Twenty Point Programme

17 - Rural Roads (Grameen Sadak)

Rural Roads- PMGSY

(April to August),2025-26

17 (A) i PMGSY-Length of Road Constructed	(A = 22, B = 17.6,C = 13.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	KM	188.00	0	3.5	1.86	D
2	Chamoli	KM	54.00	0	5.65	10.46	D
3	Rudra Prayag	KM	50.00	0	13	26.00	A
4	Tehri	KM	34.00	0	3.42	10.06	D
5	Dehradun	KM	94.00	2	4.22	4.49	D
6	Pauri	KM	38.00	0	17.89	47.08	A
7	Haridwar	KM	0.00	4.5	18.2	0.00	
	Garhwal Mandal	KM	458	6.5	65.88	14.38	C
8	Pithoragarh	KM	312.00	8	93	29.81	A
9	Bageshwar	KM	62.00	0	19.1	30.81	A
10	Almora	KM	118.00	2.45	36.53	30.96	A
11	Champawat	KM	66.00	4.5	29	43.94	A
12	Nainital	KM	51.00	0	10.19	19.98	B
13	Udham Singh Nagar	KM	21.00	0	3.13	14.91	C
	Kumaon Mandal	KM	630	14.95	190.95	30.31	A
	Uttarakhand State	KM	1088	21.45	256.83	23.61	A

Twenty Point Programme

18 - Energization of Rural Area

Renewable Energy- 1 Remote village Programme

(April to August),2025-26

18 (C) ii Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	(A = 21, B = 16.8,C = 12.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	2	2	33.33	A
2	Chamoli	Number	7	0	0	0.00	D
3	Rudra Prayag	Number	4	0	0	0.00	D
4	Tehri	Number	6	2	2	33.33	A
5	Dehradun	Number	31	1	7	22.58	A
6	Pauri	Number	12	3	3	25.00	A
7	Haridwar	Number	30	0	10	33.33	A
	Garhwal Mandal	Number	96	8	24	25.00	A
8	Pithoragarh	Number	7	0	2	28.57	A
9	Bageshwar	Number	4	1	2	50.00	A
10	Almora	Number	12	0	0	0.00	D
11	Champawat	Number	4	0	4	100.00	A
12	Nainital	Number	30	0	0	0.00	D
13	Udham Singh Nagar	Number	42	8	20	47.62	A
	Kumaon Mandal	Number	99	9	28	28.28	A
	Uttarakhand State	Number	195	17	52	26.67	A

18 (C) vi Establishment of Bio-Gas plant(URDA)	(A = 21, B = 16.8,C = 12.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	32	0	0	0.00	D
6	Pauri	Number	6	0	0	0.00	D
7	Haridwar	Number	23	0	5	21.74	A
	Garhwal Mandal	Number	61	0	5	8.20	D
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	13	0	3	23.08	A
12	Nainital	Number	35	0	0	0.00	D
13	Udham Singh Nagar	Number	56	12	12	21.43	A
	Kumaon Mandal	Number	104	12	15	14.42	C
	Uttarakhand State	Number	165	12	20	12.12	D

Energising Pump sets

(April to August),2025-26

18 (D) i Pump sets energised

(A = 41, B = 32.8,C = 24.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	50	5	24	48.00	A
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	570	50	379	66.49	A
	Garhwal Mandal	Number	620	55	403	65.00	A
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	5	2	5	100.00	A
12	Nainital	Number	75	5	26	34.67	B
13	Udham Singh Nagar	Number	1300	106	592	45.54	A
	Kumaon Mandal	Number	1380	113	623	45.14	A
	Uttarakhand State	Number	2000	168	1026	51.30	A

Supply of Electricity- Demand and Supply

(April to August),2025-26

18 (E) i Electricity supplied against demand

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	M.U	50.86	9.59	50.86	100.00	A
2	Chamoli	M.U	13.12	13.12	62.7	477.87	A
3	Rudra Prayag	M.U	7.47	7.47	39.98	534.98	A
4	Tehri	M.U	164.39	31.52	164.39	100.00	A
5	Dehradun	M.U	1423.05	281.85	1423.05	100.00	A
6	Pauri	M.U	300.65	55.18	292.76	97.38	B
7	Haridwar	M.U	2444.38	471.82	2444.38	100.00	A
	Garhwal Mandal	M.U	4403.92	870.55	4478.12	101.68	A
8	Pithoragarh	M.U	15.59	15.59	76.07	487.97	A
9	Bageshwar	M.U	30.64	6.31	30.64	100.00	A
10	Almora	M.U	84.39	17.14	84.39	100.00	A
11	Champawat	M.U	46.67	10.1	46.67	100.00	A
12	Nainital	M.U	529.92	98.09	529.93	100.00	A
13	Udham Singh Nagar	M.U	2161.23	491.05	2161.23	100.00	A
	Kumaon Mandal	M.U	2868.44	638.28	2928.93	102.11	A
	Uttarakhand State	M.U	7272.36	1508.83	7407.05	101.85	A

18 (E) i Availability of electricty at 24x7 at end use consumer in hours						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Hours	24.00	23.7	23.7	98.75	B
2	Chamoli	Hours	24.00	23.56	23.56	98.17	B
3	Rudra Prayag	Hours	24.00	22.1	22.1	92.08	B
4	Tehri	Hours	24.00	23.42	23.42	97.58	B
5	Dehradun	Hours	24.00	23.58	23.58	98.25	B
6	Pauri	Hours	24.00	23.33	23.33	97.21	B
7	Haridwar	Hours	24.00	22.3	22.3	92.92	B
	Garhwal Mandal	Hours	24.00	23.14	23.14	96.42	B
8	Pithoragarh	Hours	24.00	23.45	23.45	97.71	B
9	Bageshwar	Hours	24.00	23.58	23.58	98.25	B
10	Almora	Hours	24.00	23.2	23.2	96.67	B
11	Champawat	Hours	24.00	23.28	23.28	97.00	B
12	Nainital	Hours	24.00	23.26	23.26	96.92	B
13	Udham Singh Nagar	Hours	24.00	23.49	23.49	97.88	B
	Kumaon Mandal	Hours	24.00	23.38	23.38	97.40	B
	Uttarakhand State	Hours	24.00	23.25	23.25	96.88	B



Twenty Point Programme

19 - Other Schemes

Industry

(April to August),2025-26

19 (B) i Micro,Small,Mediam Scale Industries stablished	(A = 41, B = 32.8,C = 24.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	260	25	115	44.23	A
2	Chamoli	Number	260	20	110	42.31	A
3	Rudra Prayag	Number	230	39	115	50.00	A
4	Tehri	Number	395	52	202	51.14	A
5	Dehradun	Number	695	65	325	46.76	A
6	Pauri	Number	570	46	242	42.46	A
7	Haridwar	Number	985	95	423	42.94	A
	Garhwal Mandal	Number	3395	342	1532	45.13	A
8	Pithoragarh	Number	315	26	149	47.30	A
9	Bageshwar	Number	230	18	100	43.48	A
10	Almora	Number	350	30	150	42.86	A
11	Champawat	Number	230	19	105	45.65	A
12	Nainital	Number	430	28	177	41.16	A
13	Udham Singh Nagar	Number	920	77	397	43.15	A
	Kumaon Mandal	Number	2475	198	1078	43.56	A
	Uttarakhand State	Number	5870	540	2610	44.46	A

19 (B) ii CM Self Employment Scheme	(A = 41, B = 32.8,C = 24.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	650	26	26	4.00	D
2	Chamoli	Number	650	14	14	2.15	D
3	Rudra Prayag	Number	450	22	22	4.89	D
4	Tehri	Number	650	46	46	7.08	D
5	Dehradun	Number	650	13	13	2.00	D
6	Pauri	Number	725	74	74	10.21	D
7	Haridwar	Number	650	85	105	16.15	D
	Garhwal Mandal	Number	4425	280	300	6.78	D
8	Pithoragarh	Number	650	36	46	7.08	D
9	Bageshwar	Number	450	15	15	3.33	D
10	Almora	Number	650	13	13	2.00	D
11	Champawat	Number	450	44	44	9.78	D
12	Nainital	Number	725	23	33	4.55	D
13	Udham Singh Nagar	Number	650	74	79	12.15	D
	Kumaon Mandal	Number	3575	205	230	6.43	D
	Uttarakhand State	Number	8000	485	530	6.63	D

Twenty Point Programme

20 - List Publication under TPP Programme (Soochi Prakshan)

List Publication under TPP Programme

(April to August),2025-26

20 (A) i List Publication under TPP Programme						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	19	19	19	100.00	A
2	Chamoli	Number	22	17	17	77.27	C
3	Rudra Prayag	Number	21	6	6	28.57	D
4	Tehri	Number	22	13	13	59.09	D
5	Dehradun	Number	24	19	19	79.17	C
6	Pauri	Number	22	12	12	54.55	D
7	Haridwar	Number	25	25	25	100.00	A
8	Garhwal Mandal	Number	155	111	111	71.61	C
9	Pithoragarh	Number	21	19	19	90.48	B
10	Bageshwar	Number	23	23	23	100.00	A
11	Almora	Number	22	22	22	100.00	A
12	Champawat	Number	25	25	25	100.00	A
13	Nainital	Number	23	13	13	56.52	D
14	Udham Singh Nagar	Number	24	24	24	100.00	A
15	Kumaon Mandal	Number	138	126	126	91.30	B
16	Uttrakhand State	Number	293	237	237	80.89	B

Twenty Point Programme

District wise Task force spot Inspection Report(District Level Task force)

April to August, 2025-26

District	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					
	Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	Percentage	No of Bogus units	No of Incomplete units	No of Defective units
Uttarkashi	75	0	0	0	0	375	29	7	0	0	0
Chamoli	105	20	0	1	0	525	115	21	0	1	0
Rudra Prayag	45	13	0	0	0	225	26	11	0	0	0
Tehri	105	121	0	1	0	525	384	73	0	1	0
Dehradun	95	49	0	0	0	475	165	34	0	0	0
Pauri	165	36	0	0	0	825	276	33	0	2	1
Haridwar	105	110	0	0	0	525	445	84	0	0	0
Garhwal Mandal	695	349	0	2	0	3475	1440	41.44	0	4	1
Pithoragarh	95	48	0	0	0	475	146	30	0	0	0
Bageshwar	75	89	0	0	0	375	211	56	0	0	0
Almora	125	58	0	0	0	625	321	51	0	0	0
Champawat	95	92	0	0	0	475	251	52	0	0	0
Nainital	105	54	0	0	0	525	214	40	0	7	0
Udham Singh Nagar	120	63	0	0	0	600	163	27	0	0	0
Kumaon Mandal	615	404	0	0	0	3075	1306	42.47	0	7	0
Uttarakhand State	1310	753	0	2	0	6550	2746	41.92	0	11	1

उत्तराखण्ड सरकार,
बीस सूत्री कार्यक्रम एवं कार्यान्वयन,
अर्थ एवं संख्या निदेशालय, नियोजन विभाग
17/2 प्रकाश विहार, धरमपुर देहरादून, 248001

फोन/फैक्स 0135-2974583

website: www.20ptuk.gov.in

पत्र संख्या 304/बी०सू०का०(मा०प्र०रि०)/अगस्त/2025-26 दिनांक: 26 सितम्बर, 2025

सेवा में,

समस्त जिलाधिकारी,
उत्तराखण्ड।

विषय: बीस सूत्री कार्यक्रम वर्ष 2025-26 के माह अगस्त के क्रमिक प्रगति प्रतिवेदन के प्रेषण संबंधी।

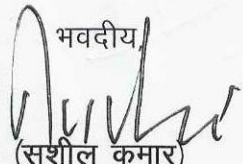
महोदय/महोदया,

कृपया जनपदों व विभागाध्यक्षों से प्राप्त सूचनाओं के आधार पर तैयार किया गया बीस सूत्री कार्यक्रम का वर्ष 2025-26 के माह अगस्त का क्रमिक प्रगति प्रतिवेदन आपके सुलभ सन्दर्भ एवं अग्रेतर अनुश्रवण हेतु संलग्न प्रेषित है।

उक्त प्रतिवेदन को माह की 10 वीं तिथि तक जनपदों द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मर्दों में फीड की गई मासिक प्रगति व माह की 20 वीं तिथि तक संबंधित विभागाध्यक्षों द्वारा किये गये अप्रूवल तथा निर्धारित तिथि तक अप्रूवल/अनुमोदन ना किये जाने की स्थिति में जनपदों द्वारा फीड प्रगति को अन्तिम मानते हुए तैयार किया गया है। किसी भी प्रकार की विसंगति/त्रुटि/लापरवाही हेतु संबंधित जनपद व विभागाध्यक्ष उत्तरदायी होगा।

सूच्य है कि उक्त प्रतिवेदन को मासिक अनुश्रवण हेतु निर्धारित रैंकिंग संकेतकों/योजनाओं के आधार पर तैयार किया गया है।

संलग्नक-उपरोक्तानुसार।

भवदीय,

(सुशील कुमार)
निदेशक/विभागाध्यक्ष

पत्र संख्या /बी०सू०का०(मा०प्र०रि०)/अगस्त/2025-26 तद्दिनांकित।

प्रतिलिपि:- उक्त मासिक प्रगति प्रतिवेदन की प्रति सहित।

1. सचिव, मा० राज्यपाल, उत्तराखण्ड, मा० राज्यपाल जी के अवलोकनार्थ।
2. सचिव, मा० मुख्यमंत्री, उत्तराखण्ड सरकार, मा० मुख्यमंत्री जी के अवलोकनार्थ।
3. वैयक्तिक सहायक, मा० उपाध्यक्ष, राज्य स्तरीय बीस सूत्री कार्यक्रम कार्यान्वयन समिति, उत्तराखण्ड को मा० उपाध्यक्ष जी के अवलोकनार्थ।
4. प्रमुख निजी सचिव, मुख्य सचिव, उत्तराखण्ड शासन को मुख्य सचिव महोदय के अवलोकनार्थ।
5. निजी सचिव, प्रमुख सचिव/सचिव (बीस सूत्री कार्यक्रम से संबंधित) को प्रमुख सचिव/सचिव महोदय के अवलोकनार्थ।
6. मण्डलायुक्त, गढ़वाल मण्डल, पौड़ी/कमांयू मण्डल, नैनीताल के अवलोकनार्थ।
7. निदेशक, सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय (बीस सूत्री कार्यक्रम प्रभाग) भारत सरकार, खुर्शीद लाल भवन, जनपथ मार्ग, नई दिल्ली 110001।
8. समस्त विभागाध्यक्ष (बीस सूत्री कार्यक्रम से संबंधित) उत्तराखण्ड।
9. संयुक्त निदेशक, अर्थ एवं संख्या, गढ़वाल मण्डल, पौड़ी व कुमांयू मण्डल, हल्द्वानी।
10. समस्त जिला अर्थ एवं संख्याधिकारी, उत्तराखण्ड।

निदेशक/विभागाध्यक्ष