



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025–26 का क्रमिक प्रतिवेदन

(अप्रैल–सितम्बर)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

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Twenty Point Programme

Ranking of District in Decending Order

Financial Year : 2025-26																				Month : September
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Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank
		A	B	C	D	Total				
1	Champawat	35	6	1	0	42	129	121	93.8	1
2	Bageshwar	33	5	0	1	39	120	111	92.5	2
3	Udham Singh Nagar	29	7	2	4	42	129	101	78.29	3
4	Haridwar	26	7	4	5	42	129	94	72.87	4
5	Almora	21	11	3	4	39	120	87	72.5	5
6	Uttarkashi	26	7	1	6	40	123	89	72.36	6
7	Pithoragarh	24	8	2	6	40	123	87	70.73	7
8	Dehradun	24	8	3	7	42	129	86	66.67	8
9	Nainital	21	10	6	5	42	129	85	65.89	9
10	Rudra Prayag	24	8	0	7	39	120	79	65.83	10
11	Chamoli	24	5	3	8	40	123	78	63.41	11
12	Tehri	22	8	0	9	39	120	71	59.17	12
13	Pauri	22	7	3	9	41	126	72	57.14	13

Twenty Point Programme

Ranking in descending order on the basis of progress of Division

Financial Year : 2025-26																			Month : September
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Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking
		A	B	C	D	Total				
1	Kumaon Mandal	27	9	3	3	42	129	102	79.07	1
2	Garhwal Mandal	27	5	3	7	42	129	90	69.77	2

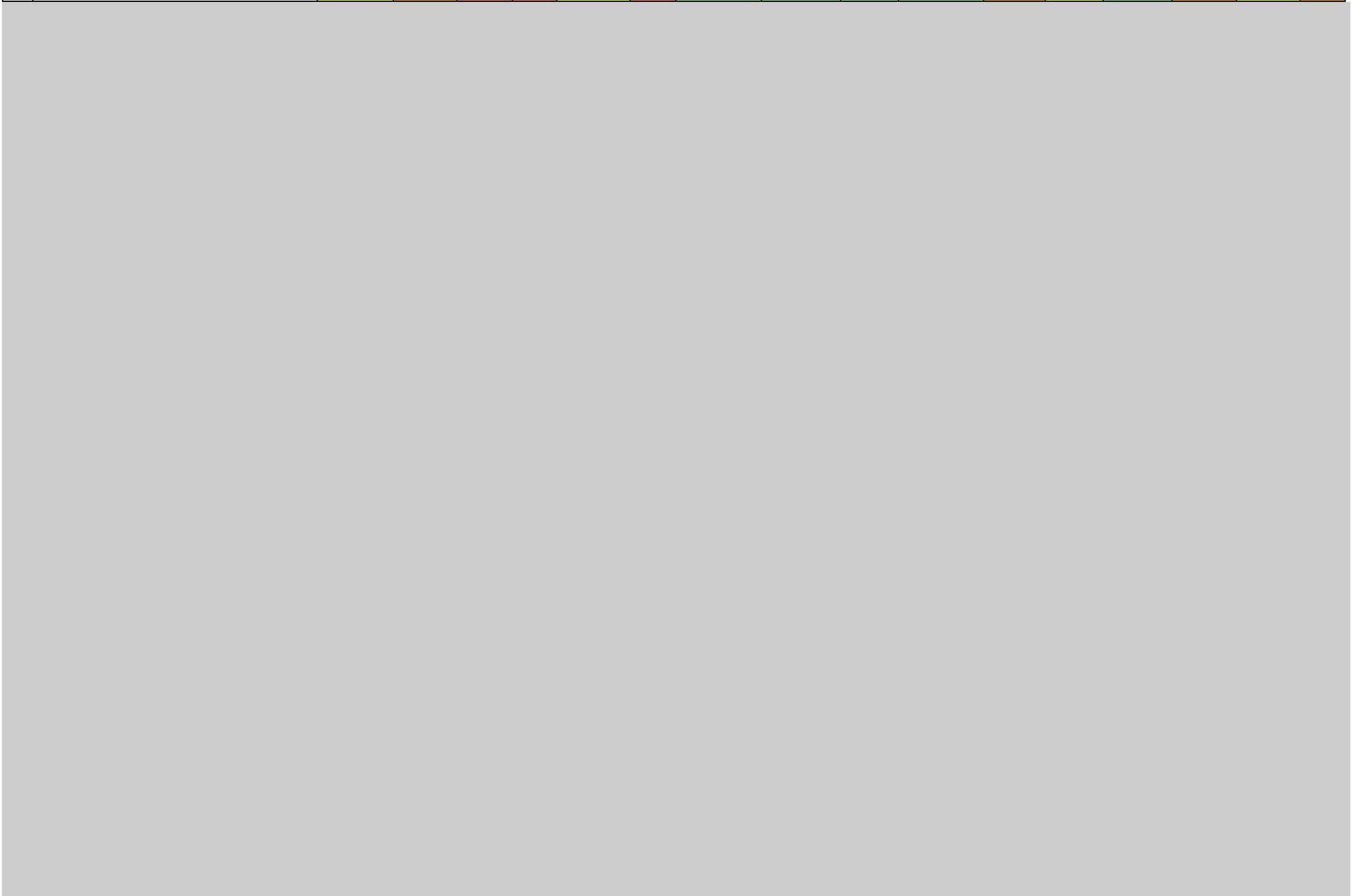


Twenty Point Programme

Grading of indicators district-wise

Financial Year : 2025-26										Month : September							
Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
1	NRLM-Numbers of new and Promoted SHGs during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
2	NRLM-Number of SHGs receiving RF during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
3	NRLM-Number of SHGs Receiving CIF during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
4	NRLM- Nos of income generating SHGs in total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
5	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
6	N.R.L.M Number of Lakhpati DIDIs against target	A	A	B	D	D	A	A	A	A	A	A	A	A	A	A	A
7	NULM-Number of Self Help Groups formed under NULM.																
8	NULM-Number of Beneficiaries From Self-Employment Loans																
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	A	A	A	A	A	A	C	A	A	A	D	A	C	A	A	A
10	Potencial Creation-Minor Irrigation Department	C	A	A	A	A	D	A	A	A	A	A	A	A	A	A	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	A	A	B	B	B	A	A	A	B	A	A	A	A	A	A	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	A	A	B	B	B	A	A	A	B	A	A	A	A	A	A	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	A	A	A	B	B	A	A	A	B	A	A	A	A	A	A	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	A	A	B	B	B	A	A	A	B	A	A	A	A	A	A	A
15	PMAY-Construction of PM Awas Grameen																
16	PMAY-Construction of PM Awas (Urban)	A	A	D	A	C	D	D	A	A	A	B	B	D	D	B	D
17	JJM-Har Ghar Nal Connected to 55 lpcd	D	D	D	D	D	D	D		D	C	D	D	D	D	D	D
18	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	A	A	A	A	A	A	B	A	B	B	B	A	A	A	B	A
19	SBM- Individual Household Latrines constructed in rural areas	A	A	A	D	A	A	D	A	A	A	C	A	A	A	A	A
20	Number of institutional delivery against total Deliveries	B	B	B	A	A	B	B	A	B	A	B	B	B	B	B	B
21	Beneficiaries under the Janani Suraksha Yojana.	B	A	A	A	D	C	B	B	D	A	A	D	D	D	C	C
22	Number of pregnant mothers who have received full vaccination	A	C	B	A	A	C	A	A	A	A	B	A	A	A	B	A
23	Number of Pregnant Women Received 4 or more ANC	B	C	B	B	A	B	A	B	A	A	B	A	A	A	A	A
24	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	A	B	A	A	A	B	B	A	B	A	B	B	B	B	B	B
25	Number of births attended by skilled Health Worker	B	B	A	A	A	B	B	A	B	A	B	B	B	A	B	B
26	Number of children regularly covered under nutritious food (6 months to 6 years)	B	B	A	B	B	B	B	B	B	B	B	A	B	B	B	B
27	No. of Pregnant/lactating mothers having regularly THR	A	A	A	B	B	B	A	B	B	B	A	A	B	B	A	A

Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
28	ST Families assisted	A	D			C	D	D	A		A	A	A	A	C	A	A
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	D	D	D	D	C	C	C	A	C	A	D	D	D	D	C	D
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	D	D	D	D	D	D	D	A	C	B	D	D	D	D	D	D
31	ICDS Schemes Operational (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	D	D	D	D	A	D	A	A	C	A	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	A	A	A	A	A	A	B	A	A	A	C	A	C	A	A	A
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	A	A	A	A	A	A	A	A	A	A	C	A	C	A	A	A
36	Urban Nikayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	D	A	D	D	A	A	A	A	A	B	C	A	C	A	A
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	A	D	A	A	A	A	A	A	D	A	A	A	A	A	A	A
39	Establishment of Bio-Gas plant(URDA)					D	D				A	D	B	B	D	C	D
40	Pump sets energised					A					A	C	A	A	A	A	A
41	Electricity supplied against demand	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
42	Availablity of electricty at 24x7 at end use consumer in hours	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B
43	Micro,Small,Mediam Scale Industries stablished	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
44	CM Self Employment Scheme	D	D	D	D	D	D	D	D	D	B	C	C	C	D	D	D
45	List Publication under TPP Programme	B	C	D	D	B	D	A	A	A	A	C	B	A	C	B	C



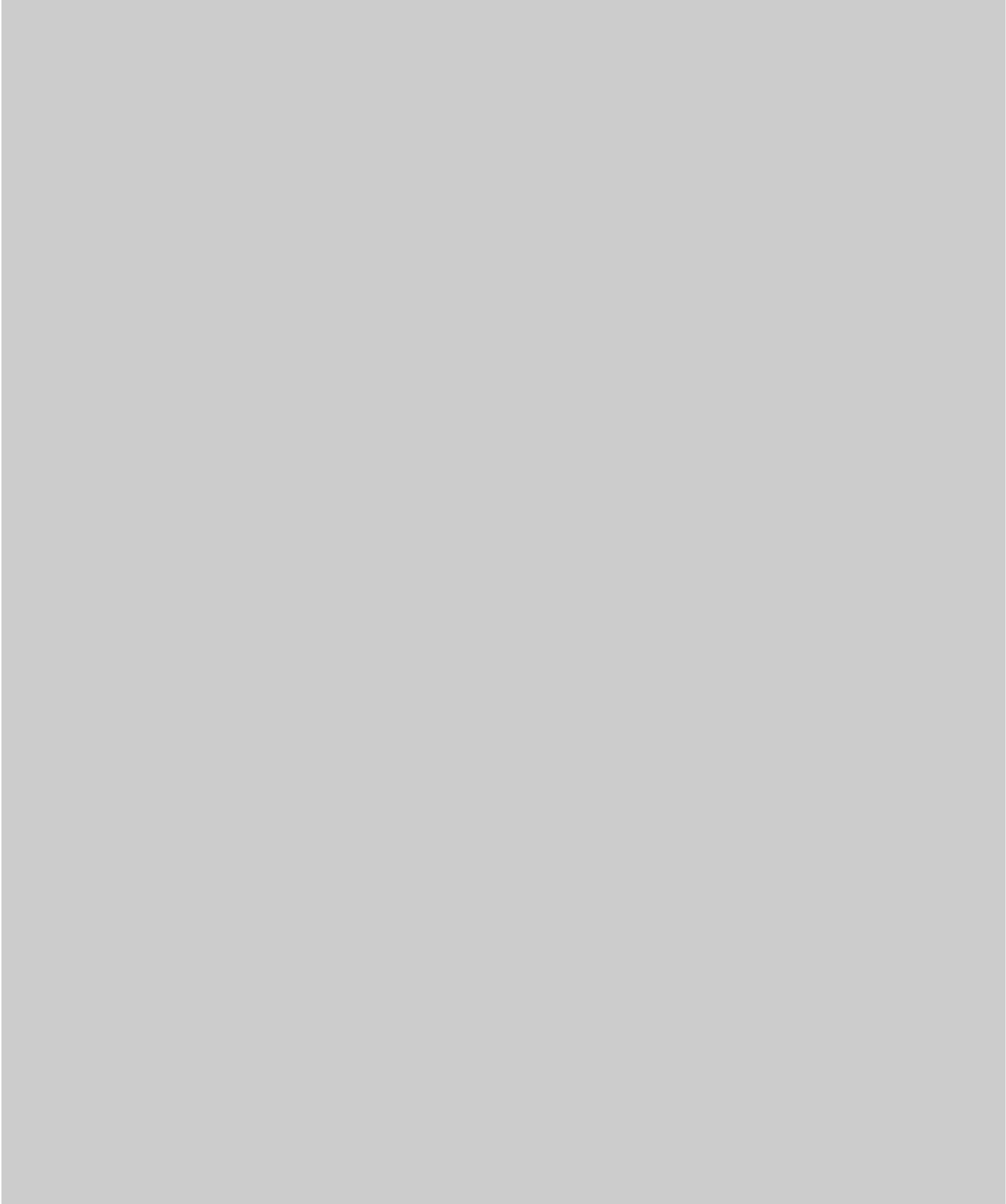
Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26																			Month : September
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Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NULM-Number of Self Help Groups formed under NULM.	Number	225	23	10.22	
2	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	9	2.2	
3	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	932	186.4	A
4	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	3410	68.2	A
5	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	4269	65.68	A
6	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	3951	60.78	A
7	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	4153	63.89	A
8	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	40512	33.76	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	1241.65	59.92	A
10	Potencial Creation-Minor Irrigation Department	hectare	7500	3591.15	47.88	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	219925.6	240544	109.38	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	35111.47	39397.71	112.21	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	146152.2	159842.8	109.37	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	38661.95	41303.43	106.83	A
15	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	182342	93128	51.07	A
16	SBM- Individual Household Latrines constructed in rural areas	Number	6693	2971	44.39	A
17	Number of pregnant mothers who have received full vaccination	Number	186672	94083	50.4	A
18	Number of Pregnant Women Received 4 or more ANC	Number	168889	87245	51.66	A
19	No. of Pregnant/lactating mothers having regularly THR	Number	129872	134412	103.5	A
20	ST Families assisted	Number	100	34	34	A
21	ICDS Schemes Operational (Cummulative)	Number	105	112	106.67	A
22	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
23	Cases brought back to normalcy from very malnourished and malnourished cases	Number	12646	8192	64.78	A
24	Afforestation - Area covered under plantation on public and forest lands	hectare	34638.28	27786.19	80.22	A
25	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	209.9	188.75	89.92	A
26	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1256	100	A
27	PMGSY-Length of Road Constructed	KM	993	266.76	26.86	A
28	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	88	45.13	A
29	Pump sets energised	Number	2000	1129	56.45	A
30	Electricity supplied against demand	M.U	8931.63	8931.64	100	A
31	Micro,Small,Mediam Scale Industries stablished	Number	5870	3178	54.14	A
32	Number of institutional delivery against total Deliveries	Number	157687	76140	48.29	B
33	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	78150	49.1	B
34	Number of births attended by skilled Health Worker	Number	158102	78058	49.37	B
35	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	632963	593101	93.7	B
36	Availability of electricity at 24x7 at end use consumer in hours	Hours	312	303.92	97.41	B
37	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	28946	32.16	C
38	List Publication under TPP Programme	Number	318	248	77.99	C

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	PMAY-Construction of PM Awas (Urban)	Number	6004	1513	25.2	D
40	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36261	1991	5.49	D
41	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	68091	20312	29.83	D
42	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	22887	5736	25.06	D
43	Establishment of Bio-Gas plant(URDA)	Number	165	21	12.73	D
44	CM Self Employment Scheme	Number	8000	1756	21.95	D



Twenty Point Programme

District wise Task force spot Inspection Report(District Level Task force)

April to September, 2025-26

District	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					
	Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	Percentage	No of Bogus units	No of Incomplete units	No of Defective units
Uttarkashi	75	51	0	0	0	450	110	24	0	0	0
Chamoli	105	104	0	0	0	630	262	41	0	1	0
Rudra Prayag	45	11	0	0	0	270	37	13	0	0	0
Tehri	105	58	0	0	0	630	442	70	0	1	0
Dehradun	95	57	0	0	0	570	222	38	0	0	0
Pauri	165	32	0	19	0	990	329	33	0	42	1
Haridwar	105	117	0	0	0	630	616	97	0	0	0
Garhwal Mandal	695	430	0	19	0	4170	2018	48.39	0	44	1
Pithoragarh	95	20	0	0	0	570	166	29	0	0	0
Bageshwar	75	177	0	0	0	450	393	87	0	0	0
Almora	125	48	0	0	0	750	415	55	0	0	0
Champawat	95	109	0	0	0	570	425	74	0	0	0
Nainital	105	110	0	0	0	630	317	50	0	0	0
Udham Singh Nagar	120	49	0	0	0	720	213	29	0	0	0
Kumaon Mandal	615	513	0	0	0	3690	1929	52.28	0	0	0
Uttarakhand State	1310	943	0	19	0	7860	3947	50.22	0	44	1

Twenty Point Programme (April to September),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	149	542	0.00
2	Chamoli	Number	0	50	151	0.00
3	Rudra Prayag	Number	0	27	172	0.00
4	Tehri	Number	0	55	98	0.00
5	Dehradun	Number	0	0	1838	0.00
6	Pauri	Number	0	173	285	0.00
7	Haridwar	Number	0	467	4288	0.00
	Garhwal Mandal	Number	0	921	7374	∞
8	Pithoragarh	Number	0	37	98	0.00
9	Bageshwar	Number	0	28	117	0.00
10	Almora	Number	0	26	179	0.00
11	Champawat	Number	0	45	460	0.00
12	Nainital	Number	0	58	263	0.00
13	Udham Singh Nagar	Number	0	263	1808	0.00
	Kumaon Mandal	Number	0	457	2925	∞
	Uttarakhand State	Number	0	1378	10299	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	53.5	854.92	0.00
2	Chamoli	Th Man Days	0.00	26.75	314.29	0.00
3	Rudra Prayag	Th Man Days	0.00	11.44	246.06	0.00
4	Tehri	Th Man Days	0.00	41.99	444.15	0.00
5	Dehradun	Th Man Days	0.00	17.8	334.51	0.00
6	Pauri	Th Man Days	0.00	110.42	415.31	0.00
7	Haridwar	Th Man Days	0.00	81	396	0.00
	Garhwal Mandal	Th Man Days	0	342.9	3005.24	∞
8	Pithoragarh	Th Man Days	0.00	64.25	282.3	0.00
9	Bageshwar	Th Man Days	0.00	14.4	155.7	0.00
10	Almora	Th Man Days	0.00	14.5	175.32	0.00
11	Champawat	Th Man Days	0.00	27.1	206.7	0.00
12	Nainital	Th Man Days	0.00	11.94	130.74	0.00
13	Udham Singh Nagar	Th Man Days	0.00	24.32	255.25	0.00
	Kumaon Mandal	Th Man Days	0	156.51	1206.01	∞
	Uttarakhand State	Th Man Days	0	499.41	4211.25	∞

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	132.86	2304.75	0.00
2	Chamoli	Lakh Rupees	0.00	70.36	805.06	0.00
3	Rudra Prayag	Lakh Rupees	0.00	29.13	622.22	0.00
4	Tehri	Lakh Rupees	0.00	91.68	1194.41	0.00
5	Dehradun	Lakh Rupees	0.00	45.43	871.29	0.00
6	Pauri	Lakh Rupees	0.00	278.67	1051.01	0.00
7	Haridwar	Lakh Rupees	0.00	198.67	1036.34	0.00
	Garhwal Mandal	Lakh Rupees	0	846.8	7885.08	∞
8	Pithoragarh	Lakh Rupees	0.00	160.97	734.76	0.00
9	Bageshwar	Lakh Rupees	0.00	0	451.1	0.00
10	Almora	Lakh Rupees	0.00	36.19	458.15	0.00
11	Champawat	Lakh Rupees	0.00	67.67	527.56	0.00
12	Nainital	Lakh Rupees	0.00	30.13	349.68	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	60.76	684.14	0.00
	Kumaon Mandal	Lakh Rupees	0	355.72	3205.39	∞
	Uttarakhand State	Lakh Rupees	0	1202.52	11090.47	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	5	55	177.42
2	Chamoli	Number	46	0	48	104.35
3	Rudra Prayag	Number	16	0	22	137.50
4	Tehri	Number	46	0	50	108.70
5	Dehradun	Number	31	0	48	154.84
6	Pauri	Number	76	0	87	114.47
7	Haridwar	Number	43	3	49	113.95
	Garhwal Mandal	Number	289	8	359	124.22
8	Pithoragarh	Number	41	0	60	146.34
9	Bageshwar	Number	16	0	155	968.75
10	Almora	Number	56	28	190	339.29
11	Champawat	Number	21	3	44	209.52
12	Nainital	Number	41	3	49	119.51
13	Udham Singh Nagar	Number	36	0	75	208.33
	Kumaon Mandal	Number	211	34	573	271.56
	Uttarakhand State	Number	500	42	932	186.40

Twenty Point Programme

1 - Poverty Eradication (Garibi Hatao)

National Rural Livelihood Mission

(April to September),2025-26

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	31	5	55	177.42	A
2	Chamoli	Number	46	0	48	104.35	A
3	Rudra Prayag	Number	16	0	22	137.50	A
4	Tehri	Number	46	0	50	108.70	A
5	Dehradun	Number	31	0	48	154.84	A
6	Pauri	Number	76	0	87	114.47	A
7	Haridwar	Number	43	3	49	113.95	A
	Garhwal Mandal	Number	289	8	359	124.22	A
8	Pithoragarh	Number	41	0	60	146.34	A
9	Bageshwar	Number	16	0	155	968.75	A
10	Almora	Number	56	28	190	339.29	A
11	Champawat	Number	21	3	44	209.52	A
12	Nainital	Number	41	3	49	119.51	A
13	Udham Singh Nagar	Number	36	0	75	208.33	A
	Kumaon Mandal	Number	211	34	573	271.56	A
	Uttarakhand State	Number	500	42	932	186.40	A

1 (H) ii NRLM-Number of SHGs receiving RF during the financial year

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	514	0	305	59.34	A
2	Chamoli	Number	427	0	270	63.23	A
3	Rudra Prayag	Number	210	0	183	87.14	A
4	Tehri	Number	572	62	389	68.01	A
5	Dehradun	Number	392	0	268	68.37	A
6	Pauri	Number	368	19	286	77.72	A
7	Haridwar	Number	270	34	202	74.81	A
	Garhwal Mandal	Number	2753	115	1903	69.12	A
8	Pithoragarh	Number	480	161	353	73.54	A
9	Bageshwar	Number	335	0	238	71.04	A
10	Almora	Number	445	0	278	62.47	A
11	Champawat	Number	87	1	85	97.70	A
12	Nainital	Number	309	17	223	72.17	A
13	Udham Singh Nagar	Number	591	94	330	55.84	A
	Kumaon Mandal	Number	2247	273	1507	67.07	A
	Uttarakhand State	Number	5000	388	3410	68.20	A

1 (H) iii NRLM-Number of SHGs Receiving CIF during the financial year

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	0	344	57.53	A
2	Chamoli	Number	528	0	336	63.64	A
3	Rudra Prayag	Number	237	0	202	85.23	A
4	Tehri	Number	660	0	389	58.94	A
5	Dehradun	Number	384	0	269	70.05	A
6	Pauri	Number	641	0	386	60.22	A
7	Haridwar	Number	554	0	394	71.12	A
	Garhwal Mandal	Number	3602	0	2320	64.41	A
8	Pithoragarh	Number	565	140	366	64.78	A
9	Bageshwar	Number	348	18	256	73.56	A
10	Almora	Number	615	0	346	56.26	A
11	Champawat	Number	201	16	196	97.51	A
12	Nainital	Number	426	19	286	67.14	A
13	Udham Singh Nagar	Number	743	34	499	67.16	A
	Kumaon Mandal	Number	2898	227	1949	67.25	A
	Uttarakhand State	Number	6500	227	4269	65.68	A

1 (H) iv NRLM- Nos of income generating SHGs in total CIF SHGs

(A = 20, B = 16,C = 12)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	62	301	50.33	A
2	Chamoli	Number	528	35	141	26.70	A
3	Rudra Prayag	Number	237	328	530	223.63	A
4	Tehri	Number	660	0	290	43.94	A
5	Dehradun	Number	384	57	192	50.00	A
6	Pauri	Number	641	0	386	60.22	A
7	Haridwar	Number	554	76	376	67.87	A
	Garhwal Mandal	Number	3602	558	2216	61.52	A
8	Pithoragarh	Number	565	140	366	64.78	A
9	Bageshwar	Number	348	33	143	41.09	A
10	Almora	Number	615	0	346	56.26	A
11	Champawat	Number	201	16	196	97.51	A
12	Nainital	Number	426	39	185	43.43	A
13	Udham Singh Nagar	Number	743	34	499	67.16	A
	Kumaon Mandal	Number	2898	262	1735	59.87	A
	Uttarakhand State	Number	6500	820	3951	60.78	A

1 (H) vi NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs

(A = 20, B = 16,C = 12)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	55	314	52.51	A
2	Chamoli	Number	528	35	141	26.70	A
3	Rudra Prayag	Number	237	328	530	223.63	A
4	Tehri	Number	660	0	314	47.58	A
5	Dehradun	Number	384	0	269	70.05	A
6	Pauri	Number	641	0	386	60.22	A
7	Haridwar	Number	554	63	426	76.90	A
	Garhwal Mandal	Number	3602	481	2380	66.07	A
8	Pithoragarh	Number	565	140	366	64.78	A
9	Bageshwar	Number	348	28	142	40.80	A
10	Almora	Number	615	0	346	56.26	A
11	Champawat	Number	201	16	196	97.51	A
12	Nainital	Number	426	69	224	52.58	A
13	Udham Singh Nagar	Number	743	34	499	67.16	A
	Kumaon Mandal	Number	2898	287	1773	61.18	A
	Uttarakhand State	Number	6500	768	4153	63.89	A

1 (H) iii N.R.L.M Number of Lakhpati DIDIs against target

(A = 15, B = 12,C = 9)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	7440	2015	2195	29.50	A
2	Chamoli	Number	11280	0	3968	35.18	A
3	Rudra Prayag	Number	3840	0	500	13.02	B
4	Tehri	Number	11280	0	163	1.45	D
5	Dehradun	Number	7680	0	0	0.00	D
6	Pauri	Number	18960	2711	9521	50.22	A
7	Haridwar	Number	7680	40	3815	49.67	A
	Garhwal Mandal	Number	68160	4766	20162	29.58	A
8	Pithoragarh	Number	10080	597	4255	42.21	A
9	Bageshwar	Number	3840	457	1228	31.98	A
10	Almora	Number	13920	201	2951	21.20	A
11	Champawat	Number	5040	857	2394	47.50	A
12	Nainital	Number	10080	2750	7840	77.78	A
13	Udham Singh Nagar	Number	8880	444	1682	18.94	A
	Kumaon Mandal	Number	51840	5306	20350	39.26	A
	Uttarakhand State	Number	120000	10072	40512	33.76	A

National Urban Livelihood Mission

(April to September),2025-26

1 (D) ii NULM-Number of Self Help Groups formed under NULM.

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	0	0	0.00	
2	Chamoli	Number	21	0	0	0.00	
3	Rudra Prayag	Number	11	0	0	0.00	
4	Tehri	Number	22	0	0	0.00	
5	Dehradun	Number	20	0	0	0.00	
6	Pauri	Number	15	0	0	0.00	
7	Haridwar	Number	24	0	0	0.00	
	Garhwal Mandal	Number	125	0	0	0.00	
8	Pithoragarh	Number	13	0	0	0.00	
9	Bageshwar	Number	7	0	9	128.57	
10	Almora	Number	11	0	0	0.00	
11	Champawat	Number	11	0	0	0.00	
12	Nainital	Number	20	3	14	70.00	
13	Udham Singh Nagar	Number	38	0	0	0.00	
	Kumaon Mandal	Number	100	3	23	23.00	
	Uttarakhand State	Number	225	3	23	10.22	

1 (D) iii NULM-Number of Beneficiaries From Self-Employment Loans

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	24	0	0	0.00	
2	Chamoli	Number	36	0	0	0.00	
3	Rudra Prayag	Number	22	0	0	0.00	
4	Tehri	Number	40	0	0	0.00	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	24	0	0	0.00	
7	Haridwar	Number	44	0	0	0.00	
	Garhwal Mandal	Number	232	0	0	0.00	
8	Pithoragarh	Number	22	0	0	0.00	
9	Bageshwar	Number	14	0	1	7.14	
10	Almora	Number	22	0	0	0.00	
11	Champawat	Number	18	0	0	0.00	
12	Nainital	Number	34	3	8	23.53	
13	Udham Singh Nagar	Number	68	0	0	0.00	
	Kumaon Mandal	Number	178	3	9	5.06	
	Uttarakhand State	Number	410	3	9	2.20	

Twenty Point Programme

3 - Support to Farmers (Kisan Mitra)

Irrigation Facilities(including major and micro) irrigation for agriculture

(April to September),2025-26

3 (D) iv Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	(A = 25, B = 20,C = 15)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	247.00	35	247	100.00	A
2	Chamoli	hectare	102.00	38	78	76.47	A
3	Rudra Prayag	hectare	108.00	0	70	64.81	A
4	Tehri	hectare	207.41	2	180.6	87.07	A
5	Dehradun	hectare	131.10	0	83.05	63.35	A
6	Pauri	hectare	156.96	0	116	73.90	A
7	Haridwar	hectare	300.00	50	50	16.67	C
	Garhwal Mandal	hectare	1252.47	125	824.65	65.84	A
8	Pithoragarh	hectare	164.60	0	30	18.23	C
9	Bageshwar	hectare	58.00	58	58	100.00	A
10	Almora	hectare	114.00	0	69	60.53	A
11	Champawat	hectare	89.00	18	51	57.30	A
12	Nainital	hectare	94.00	7	9	9.57	D
13	Udham Singh Nagar	hectare	300.00	0	200	66.67	A
	Kumaon Mandal	hectare	819.6	83	417	50.88	A
	Uttarakhand State	hectare	2072.07	208	1241.65	59.92	A

Irrigation Facilities agriculture-minor irrigation

(April to September),2025-26

3 (E) i Potencial Creation-Minor Irrigation Department	(A = 30, B = 24,C = 18)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	450.00	10.44	81.55	18.12	C
2	Chamoli	hectare	180.00	0	74.55	41.42	A
3	Rudra Prayag	hectare	40.00	6.7	24.2	60.50	A
4	Tehri	hectare	250.00	62.88	243.11	97.20	A
5	Dehradun	hectare	2300.00	274	1196.26	52.00	A
6	Pauri	hectare	800.00	30	143	17.88	D
7	Haridwar	hectare	600.00	10	256.52	42.75	A
	Garhwal Mandal	hectare	4620	394.02	2019.19	43.71	A
8	Pithoragarh	hectare	400.00	8	169.85	42.46	A
9	Bageshwar	hectare	100.00	10.3	35.63	35.63	A
10	Almora	hectare	330.00	27.8	200.69	60.61	A
11	Champawat	hectare	350.00	110.03	148.23	42.35	A
12	Nainital	hectare	450.00	83.56	177.56	39.46	A
13	Udham Singh Nagar	hectare	1250.00	0	840	67.20	A
	Kumaon Mandal	hectare	2880	239.69	1571.96	54.58	A
	Uttarakhand State	hectare	7500	633.71	3591.15	47.88	A

Twenty Point Programme

5 - Food Security (Khadya Suraksha)

National Food Security Act(NFSA)(Normal)

(April to September),2025-26

5 (F) i NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)							(A = 100, B = 80,C = 60)
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	8305.05	1334.39	8305.05	100.00	A
2	Chamoli	Metric Ton	1481.53	1397.18	8056.51	543.80	A
3	Rudra Prayag	Metric Ton	6045.21	966.61	6037.83	99.88	B
4	Tehri	Metric Ton	15668.42	2142.43	15247.82	97.32	B
5	Dehradun	Metric Ton	37405.34	6175.72	33750.9	90.23	B
6	Pauri	Metric Ton	2567.83	2546.79	16162.57	629.42	A
7	Haridwar	Metric Ton	42737.85	4492.74	42737.85	100.00	A
	Garhwal Mandal	Metric Ton	114211.2	19055.86	130298.5	114.09	A
8	Pithoragarh	Metric Ton	11910.20	1961.93	11910.21	100.00	A
9	Bageshwar	Metric Ton	6612.85	1078.85	6617.58	100.07	A
10	Almora	Metric Ton	15602.41	2785.37	14091.51	90.32	B
11	Champawat	Metric Ton	6711.70	1089.16	6712.74	100.02	A
12	Nainital	Metric Ton	23459.38	3980.39	29495.51	125.73	A
13	Udham Singh Nagar	Metric Ton	41417.86	6929.55	41417.88	100.00	A
	Kumaon Mandal	Metric Ton	105714.4	17825.25	110245.4	104.29	A
	Uttarakhand State	Metric Ton	219925.6	36881.11	240544	109.38	A

National Food Security Act only AAY

(April to September),2025-26

5 (G) i NFSA-Off take against allocation of Food Grains-Only AAY							(A = 100, B = 80,C = 60)
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	2770.36	432.83	2770.36	100.00	A
2	Chamoli	Metric Ton	251.34	258.79	1356.08	539.55	A
3	Rudra Prayag	Metric Ton	847.98	126.88	839.07	98.95	B
4	Tehri	Metric Ton	4762.98	670.64	4639.48	97.41	B
5	Dehradun	Metric Ton	3201.97	573.47	3075.7	96.06	B
6	Pauri	Metric Ton	430.32	429.04	2643.71	614.36	A
7	Haridwar	Metric Ton	7824.47	729.97	7824.47	100.00	A
	Garhwal Mandal	Metric Ton	20089.42	3221.62	23148.87	115.23	A
8	Pithoragarh	Metric Ton	2314.71	384.98	2314.72	100.00	A
9	Bageshwar	Metric Ton	1190.94	190.94	1192.29	100.11	A
10	Almora	Metric Ton	2890.45	528.02	2708.66	93.71	B
11	Champawat	Metric Ton	1230.81	205.14	1230.81	100.00	A
12	Nainital	Metric Ton	3726.64	726.25	5133.84	137.76	A
13	Udham Singh Nagar	Metric Ton	3668.50	611.43	3668.52	100.00	A
	Kumaon Mandal	Metric Ton	15022.05	2646.76	16248.84	108.17	A
	Uttarakhand State	Metric Ton	35111.47	5868.38	39397.71	112.21	A

National Food Security Act only Primary Family

(April to September),2025-26

5 (H) i NFSA-Off take against allocation of Food Grains-Only Primary Families (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	4373.50	727.47	4373.5	100.00	A
2	Chamoli	Metric Ton	956.25	920.2	5277.25	551.87	A
3	Rudra Prayag	Metric Ton	4318.80	725.57	4320.48	100.04	A
4	Tehri	Metric Ton	8329.93	1173.37	8138.54	97.70	B
5	Dehradun	Metric Ton	28022.78	4502.21	25340.46	90.43	B
6	Pauri	Metric Ton	1833.47	1810.12	11336.62	618.31	A
7	Haridwar	Metric Ton	28507.55	3205.25	28507.55	100.00	A
	Garhwal Mandal	Metric Ton	76342.28	13064.19	87294.4	114.35	A
8	Pithoragarh	Metric Ton	7622.73	1256.24	7622.72	100.00	A
9	Bageshwar	Metric Ton	4292.96	711.57	4296.34	100.08	A
10	Almora	Metric Ton	9813.25	1791.68	8922.99	90.93	B
11	Champawat	Metric Ton	4345.20	724.21	4345.21	100.00	A
12	Nainital	Metric Ton	15075.77	2219.09	18701.14	124.05	A
13	Udham Singh Nagar	Metric Ton	28660.02	4776.67	28660.02	100.00	A
	Kumaon Mandal	Metric Ton	69809.93	11479.46	72548.42	103.92	A
	Uttarakhand State	Metric Ton	146152.2	24543.65	159842.8	109.37	A

State Food Security Scheme(SFSY)

(April to September),2025-26

5 (I) i NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over) (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	1161.19	174.09	1161.19	100.00	A
2	Chamoli	Metric Ton	273.94	218.19	1423.18	519.52	A
3	Rudra Prayag	Metric Ton	878.43	114.16	878.28	99.98	B
4	Tehri	Metric Ton	2575.51	298.42	2469.8	95.90	B
5	Dehradun	Metric Ton	6180.59	1100.04	5334.74	86.31	B
6	Pauri	Metric Ton	304.04	307.63	2182.24	717.75	A
7	Haridwar	Metric Ton	6405.83	557.52	6405.83	100.00	A
	Garhwal Mandal	Metric Ton	17779.53	2770.05	19855.26	111.67	A
8	Pithoragarh	Metric Ton	1972.76	320.71	1972.77	100.00	A
9	Bageshwar	Metric Ton	1128.95	176.34	1128.95	100.00	A
10	Almora	Metric Ton	2898.71	465.67	2459.86	84.86	B
11	Champawat	Metric Ton	1135.69	159.81	1136.72	100.09	A
12	Nainital	Metric Ton	4656.97	1035.05	5660.53	121.55	A
13	Udham Singh Nagar	Metric Ton	9089.34	1541.45	9089.34	100.00	A
	Kumaon Mandal	Metric Ton	20882.42	3699.03	21448.17	102.71	A
	Uttarakhand State	Metric Ton	38661.95	6469.08	41303.43	106.83	A

Twenty Point Programme

6 - Housing for all (Sabke Liye Aawas)

Rural Housing-PM Awas Yojana

(April to September),2025-26

6 (C) i PMAY-Construction of PM Awas Grameen						(A = 50, B = 40,C = 30)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	0	8	0.00	
6	Pauri	Number	0	0	4	0.00	
7	Haridwar	Number	0	0	4	0.00	
	Garhwal Mandal	Number	0	0	16	∞	
8	Pithoragarh	Number	0	7	11	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	0	0	5	0.00	
12	Nainital	Number	0	0	0	0.00	
13	Udham Singh Nagar	Number	0	0	0	0.00	
	Kumaon Mandal	Number	0	7	16	∞	
	Uttarakhand State	Number	0	7	32	∞	

Urban Housing-PM Awas Yojana

(April to September),2025-26

6 (D) ii PMAY-Construction of PM Awas (Urban)						(A = 50, B = 40,C = 30)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	42	0	70	166.67	A
2	Chamoli	Number	80	9	42	52.50	A
3	Rudra Prayag	Number	14	1	4	28.57	D
4	Tehri	Number	97	8	75	77.32	A
5	Dehradun	Number	235	7	79	33.62	C
6	Pauri	Number	1373	0	5	0.36	D
7	Haridwar	Number	2175	43	406	18.67	D
	Garhwal Mandal	Number	4016	68	681	16.96	D
8	Pithoragarh	Number	121	0	31	25.62	D
9	Bageshwar	Number	118	48	69	58.47	A
10	Almora	Number	25	8	13	52.00	A
11	Champawat	Number	8	4	4	50.00	A
12	Nainital	Number	162	24	79	48.77	B
13	Udham Singh Nagar	Number	1554	90	636	40.93	B
	Kumaon Mandal	Number	1988	174	832	41.85	B
	Uttarakhand State	Number	6004	242	1513	25.20	D

Twenty Point Programme

7 - Clean Drinking Water (Shudh Peya Jal)

House-to-house taps connected under Jal Jeevan Mission

(April to September),2025-26

7 (D) i JJM-Har Ghar Nal Connected to 55 lpcd	(A = 25, B = 20,C = 15)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	11	0	0	0.00	D
2	Chamoli	Number	193	0	9	4.66	D
3	Rudra Prayag	Number	67	1	3	4.48	D
4	Tehri	Number	407	0	2	0.49	D
5	Dehradun	Number	42	0	0	0.00	D
6	Pauri	Number	829	0	0	0.00	D
7	Haridwar	Number	10481	0	472	4.50	D
	Garhwal Mandal	Number	12030	1	486	4.04	D
8	Pithoragarh	Number	337	0	0	0.00	D
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	10205	63	525	5.14	D
11	Champawat	Number	164	0	31	18.90	C
12	Nainital	Number	8375	73	537	6.41	D
13	Udham Singh Nagar	Number	5150	0	412	8.00	D
	Kumaon Mandal	Number	24231	136	1505	6.21	D
	Uttarakhand State	Number	36261	137	1991	5.49	D

Twenty Point Programme

8 - Health for all (Jan-Jan Ka Swasthya)

Immunisation of Children

(April to September),2025-26

8 (B) i Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	4912	478	2770	56.39	A
2	Chamoli	Number	5162	410	2660	51.53	A
3	Rudra Prayag	Number	3218	187	1609	50.00	A
4	Tehri	Number	8336	654	4723	56.66	A
5	Dehradun	Number	38196	3228	19264	50.43	A
6	Pauri	Number	7419	630	3882	52.33	A
7	Haridwar	Number	42008	5511	22031	52.44	A
	Garhwal Mandal	Number	109251	11098	56939	52.12	A
8	Pithoragarh	Number	5458	430	2559	46.89	B
9	Bageshwar	Number	2931	259	1629	55.58	A
10	Almora	Number	5558	405	2725	49.03	B
11	Champawat	Number	3660	285	1769	48.33	B
12	Nainital	Number	18051	1420	8785	48.67	B
13	Udham Singh Nagar	Number	37433	2965	18722	50.01	A
	Kumaon Mandal	Number	73091	5764	36189	49.51	B
	Uttarakhand State	Number	182342	16862	93128	51.07	A

Swachh Bharat Mission

(April to September),2025-26

8 (D) i SBM- Individual Household Latrines constructed in rural areas

(A = 35, B = 28,C = 21)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1000	235	357	35.70	A
2	Chamoli	Number	130	20	84	64.62	A
3	Rudra Prayag	Number	105	10	40	38.10	A
4	Tehri	Number	370	6	62	16.76	D
5	Dehradun	Number	122	0	191	156.56	A
6	Pauri	Number	146	12	55	37.67	A
7	Haridwar	Number	1295	125	605	46.72	A
	Garhwal Mandal	Number	3168	408	1394	44.00	A
8	Pithoragarh	Number	275	26	38	13.82	D
9	Bageshwar	Number	300	0	150	50.00	A
10	Almora	Number	275	33	255	92.73	A
11	Champawat	Number	500	68	300	60.00	A
12	Nainital	Number	175	28	45	25.71	C
13	Udham Singh Nagar	Number	2000	267	789	39.45	A
	Kumaon Mandal	Number	3525	422	1577	44.74	A
	Uttarakhand State	Number	6693	830	2971	44.39	A

Institutional Delivery

(April to September),2025-26

8 (E) i Number of institutional delivery against total Deliveries

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	305	1627	44.93	B
2	Chamoli	Number	4250	412	1962	46.16	B
3	Rudra Prayag	Number	2764	240	1366	49.42	B
4	Tehri	Number	3540	458	2724	76.95	A
5	Dehradun	Number	34572	2915	17323	50.11	A
6	Pauri	Number	7176	561	3110	43.34	B
7	Haridwar	Number	40234	3290	18819	46.77	B
	Garhwal Mandal	Number	96157	8181	46931	48.81	B
8	Pithoragarh	Number	4165	398	1934	46.43	B
9	Bageshwar	Number	3052	241	1526	50.00	A
10	Almora	Number	4200	365	1737	41.36	B
11	Champawat	Number	2852	442	1426	50.00	A
12	Nainital	Number	15756	1471	7125	45.22	B
13	Udham Singh Nagar	Number	31505	3208	15461	49.07	B
	Kumaon Mandal	Number	61530	6125	29209	47.47	B
	Uttarakhand State	Number	157687	14306	76140	48.29	B

8 (E) ii Beneficiaries under the Janani Suraksha Yojana.

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3449	305	1627	47.17	B
2	Chamoli	Number	3020	350	2522	83.51	A
3	Rudra Prayag	Number	2142	165	1080	50.42	A
4	Tehri	Number	4347	241	2245	51.64	A
5	Dehradun	Number	16000	141	884	5.53	D
6	Pauri	Number	6950	296	2721	39.15	C
7	Haridwar	Number	12540	800	3069	24.47	D
	Garhwal Mandal	Number	48448	2298	14148	29.20	D
8	Pithoragarh	Number	4410	398	1934	43.85	B
9	Bageshwar	Number	2700	209	1346	49.85	B
10	Almora	Number	5398	171	1119	20.73	D
11	Champawat	Number	2234	221	1160	51.92	A
12	Nainital	Number	11450	864	5950	51.97	A
13	Udham Singh Nagar	Number	15360	0	3289	21.41	D
	Kumaon Mandal	Number	41552	1863	14798	35.61	C
	Uttarakhand State	Number	90000	4161	28946	32.16	C

8 (E) iii Number of pregnant mothers who have received full vaccination

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	631	3039	51.77	A
2	Chamoli	Number	6596	399	2543	38.55	C
3	Rudra Prayag	Number	3685	256	1609	43.66	B
4	Tehri	Number	9105	714	4795	52.66	A
5	Dehradun	Number	38413	3245	19251	50.12	A
6	Pauri	Number	7894	591	3112	39.42	C
7	Haridwar	Number	42950	5980	23921	55.69	A
	Garhwal Mandal	Number	114513	11816	58270	50.89	A
8	Pithoragarh	Number	4940	457	2523	51.07	A
9	Bageshwar	Number	3649	293	1826	50.04	A
10	Almora	Number	5174	663	2750	53.15	A
11	Champawat	Number	3665	239	1836	50.10	A
12	Nainital	Number	18097	1308	7528	41.60	B
13	Udham Singh Nagar	Number	36634	2989	19350	52.82	A
	Kumaon Mandal	Number	72159	5949	35813	49.63	B
	Uttarakhand State	Number	186672	17765	94083	50.40	A

8 (E) iii Number of Pregnant Women Received 4 or more ANC

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	495	2444	41.64	B
2	Chamoli	Number	6596	519	2398	36.36	C
3	Rudra Prayag	Number	3685	209	1506	40.87	B
4	Tehri	Number	9105	679	4040	44.37	B
5	Dehradun	Number	34572	3012	17549	50.76	A
6	Pauri	Number	7894	652	3180	40.28	B
7	Haridwar	Number	35375	4677	21171	59.85	A
	Garhwal Mandal	Number	103097	10243	52288	50.72	A
8	Pithoragarh	Number	4165	410	2165	51.98	A
9	Bageshwar	Number	3052	242	1524	49.93	B
10	Almora	Number	4200	386	2548	60.67	A
11	Champawat	Number	2993	219	1595	53.29	A
12	Nainital	Number	16580	1308	7528	45.40	B
13	Udham Singh Nagar	Number	34802	3437	19597	56.31	A
	Kumaon Mandal	Number	65792	6002	34957	53.13	A
	Uttarakhand State	Number	168889	16245	87245	51.66	A

8 (E) iii Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	349	1829	50.51	A
2	Chamoli	Number	5736	542	2418	42.15	B
3	Rudra Prayag	Number	2764	263	1475	53.36	A
4	Tehri	Number	3540	458	2995	84.60	A
5	Dehradun	Number	34572	3119	17288	50.01	A
6	Pauri	Number	7176	602	3269	45.55	B
7	Haridwar	Number	40234	3959	19297	47.96	B
	Garhwal Mandal	Number	97643	9292	48571	49.74	B
8	Pithoragarh	Number	4165	434	2056	49.36	B
9	Bageshwar	Number	3052	243	1539	50.43	A
10	Almora	Number	4200	336	1742	41.48	B
11	Champawat	Number	2852	442	1426	50.00	A
12	Nainital	Number	15756	1489	7216	45.80	B
13	Udham Singh Nagar	Number	31505	3358	15600	49.52	B
	Kumaon Mandal	Number	61530	6302	29579	48.07	B
	Uttarakhand State	Number	159173	15594	78150	49.10	B

8 (E) iii Number of births attended by skilled Health Worker

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	305	1627	44.93	B
2	Chamoli	Number	4250	431	2075	48.82	B
3	Rudra Prayag	Number	2764	267	1511	54.67	A
4	Tehri	Number	3540	458	2724	76.95	A
5	Dehradun	Number	34572	3112	17517	50.67	A
6	Pauri	Number	7176	602	3269	45.55	B
7	Haridwar	Number	40234	3952	19863	49.37	B
	Garhwal Mandal	Number	96157	9127	48586	50.53	A
8	Pithoragarh	Number	4165	398	1934	46.43	B
9	Bageshwar	Number	3052	243	1539	50.43	A
10	Almora	Number	4200	336	1742	41.48	B
11	Champawat	Number	2852	442	1426	50.00	A
12	Nainital	Number	16171	1489	7216	44.62	B
13	Udham Singh Nagar	Number	31505	3373	15615	49.56	B
	Kumaon Mandal	Number	61945	6281	29472	47.58	B
	Uttarakhand State	Number	158102	15408	78058	49.37	B

Complementary nutrition for Mothers and Children

(April to September),2025-26

8 (G) i Number of children regularly covered under nutritious food (6 months to 6 years)

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23052	21022	21022	91.19	B
2	Chamoli	Number	19503	18511	18511	94.91	B
3	Rudra Prayag	Number	12832	15571	15571	121.35	A
4	Tehri	Number	33653	29905	29905	88.86	B
5	Dehradun	Number	87546	73885	73885	84.40	B
6	Pauri	Number	24522	21845	21845	89.08	B
7	Haridwar	Number	180579	171496	171496	94.97	B
	Garhwal Mandal	Number	381687	352235	352235	92.28	B
8	Pithoragarh	Number	18841	16700	16700	88.64	B
9	Bageshwar	Number	13170	11600	11600	88.08	B
10	Almora	Number	22874	19312	19312	84.43	B
11	Champawat	Number	14674	12090	12090	82.39	B
12	Nainital	Number	54881	53997	53997	98.39	B
13	Udham Singh Nagar	Number	126836	127167	127167	100.26	A
	Kumaon Mandal	Number	251276	240866	240866	95.86	B
	Uttarakhand State	Number	632963	593101	593101	93.70	B

8 (G) ii No. of Pregnant/lactating mothers having regularly THR

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3582	3699	3699	103.27	A
2	Chamoli	Number	3134	3220	3220	102.74	A
3	Rudra Prayag	Number	2110	3102	3102	147.01	A
4	Tehri	Number	6135	5073	5073	82.69	B
5	Dehradun	Number	22657	19091	19091	84.26	B
6	Pauri	Number	4543	4123	4123	90.76	B
7	Haridwar	Number	34623	29092	29092	84.03	B
	Garhwal Mandal	Number	76784	67400	67400	87.78	B
8	Pithoragarh	Number	3115	3497	3497	112.26	A
9	Bageshwar	Number	2081	1824	1824	87.65	B
10	Almora	Number	3825	3220	3220	84.18	B
11	Champawat	Number	2525	2216	2216	87.76	B
12	Nainital	Number	12373	13896	13896	112.31	A
13	Udham Singh Nagar	Number	29169	42359	42359	145.22	A
	Kumaon Mandal	Number	53088	67012	67012	126.23	A
	Uttarakhand State	Number	129872	134412	134412	103.50	A

Twenty Point Programme

10 - Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs (Anusuchit Jaati, JanJaati, Ail-sankhyak evam Anya Pichhra Varg Kalyan)

ST Families assisted

(April to September),2025-26

10 (B) i ST Families assisted					(A = 33, B = 26.4,C = 19.8)		
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1	1	1	100.00	A
2	Chamoli	Number	4	0	0	0.00	D
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	38	8	8	21.05	C
6	Pauri	Number	1	0	0	0.01	D
7	Haridwar	Number	2	1	1	50.01	A
	Garhwal Mandal	Number	46	10	10	21.74	C
8	Pithoragarh	Number	8	0	0	0.00	D
9	Bageshwar	Number	1	1	1	100.01	A
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	2	2	2	100.00	A
12	Nainital	Number	3	1	1	33.34	A
13	Udham Singh Nagar	Number	40	0	20	50.00	A
	Kumaon Mandal	Number	54	4	24	44.44	A
	Uttarakhand State	Number	100	14	34	34.00	A

Twenty Point Programme

11 - Women Welfare (Mahila Kalyan)

Number of Beneficiaries benefited from Pradhan Mantri Matritva Vandana Yojana

(April to September),2025-26

11 (B) i PMMVY-Number of Beneficiaries benefited (1st Delivery)						(A = 50, B = 40,C = 30)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	2122	85	593	27.95	D
2	Chamoli	Number	1850	103	504	27.24	D
3	Rudra Prayag	Number	1314	34	336	25.57	D
4	Tehri	Number	3438	109	956	27.81	D
5	Dehradun	Number	13618	652	4561	33.49	C
6	Pauri	Number	2476	100	847	34.21	C
7	Haridwar	Number	16168	959	4018	24.85	D
	Garhwal Mandal	Number	40986	2042	11815	28.83	D
8	Pithoragarh	Number	1918	69	758	39.52	C
9	Bageshwar	Number	1045	127	524	50.14	A
10	Almora	Number	2263	115	875	38.67	C
11	Champawat	Number	1318	107	666	50.53	A
12	Nainital	Number	6157	220	1736	28.20	D
13	Udham Singh Nagar	Number	14404	672	3938	27.34	D
	Kumaon Mandal	Number	27105	1310	8497	31.35	C
	Uttarakhand State	Number	68091	3352	20312	29.83	D

11 (B) i PMMVY-Number of Beneficiaries benefited (2nd Delivery)						(A = 50, B = 40,C = 30)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	776	17	188	24.23	D
2	Chamoli	Number	670	26	112	16.72	D
3	Rudra Prayag	Number	415	20	79	19.04	D
4	Tehri	Number	1167	19	204	17.48	D
5	Dehradun	Number	4553	161	1278	28.07	D
6	Pauri	Number	938	34	201	21.43	D
7	Haridwar	Number	5059	290	1133	22.40	D
	Garhwal Mandal	Number	13578	567	3195	23.53	D
8	Pithoragarh	Number	707	12	178	25.18	D
9	Bageshwar	Number	345	54	174	50.43	A
10	Almora	Number	777	30	253	32.56	C
11	Champawat	Number	440	26	186	42.27	B
12	Nainital	Number	2173	56	555	25.54	D
13	Udham Singh Nagar	Number	4867	192	1195	24.55	D
	Kumaon Mandal	Number	9309	370	2541	27.30	D
	Uttarakhand State	Number	22887	937	5736	25.06	D

Twenty Point Programme

12 - Child Welfare (Bal Kalyan)

Universalisation of ICDS Scheme

(April to September),2025-26

12 (A) i ICDS Schemes Operational (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	6	6	100.00	A
2	Chamoli	Number	9	9	9	100.00	A
3	Rudra Prayag	Number	3	3	3	100.00	A
4	Tehri	Number	9	9	9	100.00	A
5	Dehradun	Number	7	7	7	100.00	A
6	Pauri	Number	15	15	15	100.00	A
7	Haridwar	Number	11	11	11	100.00	A
	Garhwal Mandal	Number	60	60	60	100.00	A
8	Pithoragarh	Number	8	8	8	100.00	A
9	Bageshwar	Number	3	3	3	100.00	A
10	Almora	Number	11	11	11	100.00	A
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	9	9	9	100.00	A
13	Udham Singh Nagar	Number	10	10	10	100.00	A
	Kumaon Mandal	Number	45	45	45	100.00	A
	Uttarakhand State	Number	105	105	105	100.00	A

Functional Anganwadis

(April to September),2025-26

12 (B) i Anganwadis Functional (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1052	1052	1052	100.00	A
2	Chamoli	Number	1078	1078	1078	100.00	A
3	Rudra Prayag	Number	692	692	692	100.00	A
4	Tehri	Number	2017	2017	2017	100.00	A
5	Dehradun	Number	1907	1907	1907	100.00	A
6	Pauri	Number	1853	1853	1853	100.00	A
7	Haridwar	Number	3179	3179	3179	100.00	A
	Garhwal Mandal	Number	11778	11778	11778	100.00	A
8	Pithoragarh	Number	1112	1112	1112	100.00	A
9	Bageshwar	Number	834	834	834	100.00	A
10	Almora	Number	1860	1860	1860	100.00	A
11	Champawat	Number	681	681	681	100.00	A
12	Nainital	Number	1416	1416	1416	100.00	A
13	Udham Singh Nagar	Number	2388	2388	2388	100.00	A
	Kumaon Mandal	Number	8291	8291	8291	100.00	A
	Uttarakhand State	Number	20069	20069	20069	100.00	A

12 (B) iv Cases brought back to normalcy from very malnourished and malnourished cases

(A = 48, B = 38.4,C = 28.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	898	-3	0	0.00	D
2	Chamoli	Number	238	5	28	11.76	D
3	Rudra Prayag	Number	233	1	4	1.72	D
4	Tehri	Number	2042	12	44	2.15	D
5	Dehradun	Number	1074	558	3149	293.20	A
6	Pauri	Number	556	40	64	11.51	D
7	Haridwar	Number	3116	558	2085	66.91	A
	Garhwal Mandal	Number	8157	1171	5374	65.88	A
8	Pithoragarh	Number	677	462	699	103.25	A
9	Bageshwar	Number	67	43	53	79.10	A
10	Almora	Number	1205	392	430	35.68	C
11	Champawat	Number	595	286	289	48.57	A
12	Nainital	Number	371	64	417	112.40	A
13	Udham Singh Nagar	Number	1574	122	930	59.09	A
	Kumaon Mandal	Number	4489	1369	2818	62.78	A
	Uttarakhand State	Number	12646	2540	8192	64.78	A



Twenty Point Programme

15 - Environment Protection and Afforestation (Paryaran Sanrakshan evam Van Vridhi)

Afforestation and Plantation

(April to September),2025-26

15 (A) i Afforestation - Area covered under plantation on public and forest lands	(A = 50, B = 40,C = 30)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	2429.04	638.33	2238.71	92.16	A
2	Chamoli	hectare	2811.55	1141.1	2241.98	79.74	A
3	Rudra Prayag	hectare	1579.21	297.71	1060.65	67.16	A
4	Tehri	hectare	1937.29	751.29	2484.39	128.24	A
5	Dehradun	hectare	2021.45	553.05	2278.73	112.73	A
6	Pauri	hectare	2770.63	1777.24	2372.06	85.61	A
7	Haridwar	hectare	1397.69	110.22	468.72	33.54	C
	Garhwal Mandal	hectare	14946.86	5268.94	13145.24	87.95	A
8	Pithoragarh	hectare	3688.12	583.53	1588	43.06	B
9	Bageshwar	hectare	2259.08	810.54	1425.71	63.11	A
10	Almora	hectare	3133.66	646.11	1676.02	53.48	A
11	Champawat	hectare	2938.94	683.14	2782.95	94.69	A
12	Nainital	hectare	4120.46	48.35	1548.07	37.57	C
13	Udham Singh Nagar	hectare	3551.16	541.92	4519.32	127.26	A
	Kumaon Mandal	hectare	19691.42	3313.59	13540.07	68.76	A
	Uttarakhand State	hectare	34638.28	8582.53	26685.31	77.04	A

15 (A) ii Afforestation -No. of Seedlings planted on Public and Forest Lands	(A = 50, B = 40,C = 30)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Lakh Number	14.72	3.9	15.05	102.23	A
2	Chamoli	Lakh Number	17.03	7.26	16.21	95.20	A
3	Rudra Prayag	Lakh Number	9.57	1.84	6.6	68.97	A
4	Tehri	Lakh Number	11.74	5.24	17.05	145.23	A
5	Dehradun	Lakh Number	12.25	3.96	16.49	134.62	A
6	Pauri	Lakh Number	16.79	10.97	14.68	87.43	A
7	Haridwar	Lakh Number	8.47	0.63	2.6	30.68	C
	Garhwal Mandal	Lakh Number	90.57	33.8	88.68	97.91	A
8	Pithoragarh	Lakh Number	22.35	5.03	14.61	65.37	A
9	Bageshwar	Lakh Number	13.69	4.9	9.64	70.42	A
10	Almora	Lakh Number	18.99	6.87	9.54	50.24	A
11	Champawat	Lakh Number	17.81	4.14	16.51	92.70	A
12	Nainital	Lakh Number	24.97	0.4	9.84	39.42	C
13	Udham Singh Nagar	Lakh Number	21.52	6.24	30.98	143.96	A
	Kumaon Mandal	Lakh Number	119.33	27.58	91.12	76.36	A
	Uttarakhand State	Lakh Number	209.9	61.38	179.8	85.66	A

Solid and Liquid management in Urban Area

(April to September),2025-26

15 (E) iii Urban Nikayo me kachara nistarit wardo ki sankhya

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	43	43	43	100.00	A
2	Chamoli	Number	64	64	64	100.00	A
3	Rudra Prayag	Number	23	23	23	100.00	A
4	Tehri	Number	72	72	72	100.00	A
5	Dehradun	Number	202	202	202	100.00	A
6	Pauri	Number	80	80	80	100.00	A
7	Haridwar	Number	231	231	231	100.00	A
	Garhwal Mandal	Number	715	715	715	100.00	A
8	Pithoragarh	Number	48	48	48	100.00	A
9	Bageshwar	Number	25	25	25	100.00	A
10	Almora	Number	59	59	59	100.00	A
11	Champawat	Number	34	34	34	100.00	A
12	Nainital	Number	125	125	125	100.00	A
13	Udham Singh Nagar	Number	250	250	250	100.00	A
	Kumaon Mandal	Number	541	541	541	100.00	A
	Uttarakhand State	Number	1256	1256	1256	100.00	A

Twenty Point Programme

17 - Rural Roads (Grameen Sadak)

Rural Roads- PMGSY

(April to September),2025-26

17 (A) i PMGSY-Length of Road Constructed	(A = 26, B = 20.8,C = 15.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	KM	171.00	0	3.5	2.05	D
2	Chamoli	KM	48.00	0	5.65	11.77	D
3	Rudra Prayag	KM	46.00	0	13	28.26	A
4	Tehri	KM	31.00	0	3.42	11.03	D
5	Dehradun	KM	58.00	0.5	4.72	8.14	D
6	Pauri	KM	35.00	0	17.89	48.57	A
7	Haridwar	KM	28.00	0.48	18.68	66.70	A
	Garhwal Mandal	KM	417	0.98	66.86	16.03	C
8	Pithoragarh	KM	285.00	0	93	32.63	A
9	Bageshwar	KM	57.00	2.5	21.6	37.89	A
10	Almora	KM	108.00	0.7	37.23	34.47	A
11	Champawat	KM	60.00	4.75	33.75	56.25	A
12	Nainital	KM	47.00	1	11.19	23.81	B
13	Udham Singh Nagar	KM	19.00	0	3.13	16.47	C
	Kumaon Mandal	KM	576	8.95	199.9	34.70	A
	Uttarakhand State	KM	993	9.93	266.76	26.86	A

Twenty Point Programme

18 - Energization of Rural Area

Renewable Energy- 1 Remote village Programme

(April to September),2025-26

18 (C) ii Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)

(A = 25, B = 20,C = 15)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	0	2	33.33	A
2	Chamoli	Number	7	0	0	0.00	D
3	Rudra Prayag	Number	4	1	1	25.00	A
4	Tehri	Number	6	0	2	33.33	A
5	Dehradun	Number	31	1	8	25.81	A
6	Pauri	Number	12	2	5	41.67	A
7	Haridwar	Number	30	0	10	33.33	A
	Garhwal Mandal	Number	96	4	28	29.17	A
8	Pithoragarh	Number	7	1	3	42.86	A
9	Bageshwar	Number	4	0	2	50.00	A
10	Almora	Number	12	0	0	0.00	D
11	Champawat	Number	4	0	4	100.00	A
12	Nainital	Number	30	9	9	30.00	A
13	Udham Singh Nagar	Number	42	22	42	100.00	A
	Kumaon Mandal	Number	99	32	60	60.61	A
	Uttarakhand State	Number	195	36	88	45.13	A

18 (C) vi Establishment of Bio-Gas plant(URDA)

(A = 25, B = 20,C = 15)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	32	0	0	0.00	D
6	Pauri	Number	6	0	0	0.00	D
7	Haridwar	Number	23	0	5	21.74	B
	Garhwal Mandal	Number	61	0	5	8.20	D
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	13	1	4	30.77	A
12	Nainital	Number	35	0	0	0.00	D
13	Udham Singh Nagar	Number	56	0	12	21.43	B
	Kumaon Mandal	Number	104	1	16	15.38	C
	Uttarakhand State	Number	165	1	21	12.73	D

Energising Pump sets

(April to September),2025-26

18 (D) i Pump sets energised

(A = 50, B = 40,C = 30)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	50	6	30	60.00	A
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	570	26	405	71.05	A
	Garhwal Mandal	Number	620	32	435	70.16	A
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	5	1	6	120.00	A
12	Nainital	Number	75	3	29	38.67	C
13	Udham Singh Nagar	Number	1300	67	659	50.69	A
	Kumaon Mandal	Number	1380	71	694	50.29	A
	Uttarakhand State	Number	2000	103	1129	56.45	A

Supply of Electricity- Demand and Supply

(April to September),2025-26

18 (E) i Electricity supplied against demand

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	M.U	59.81	8.95	59.81	100.00	A
2	Chamoli	M.U	74.71	12.01	74.71	100.00	A
3	Rudra Prayag	M.U	48.43	8.45	48.43	100.00	A
4	Tehri	M.U	195.54	31.15	195.54	100.00	A
5	Dehradun	M.U	1694.39	271.34	1694.39	100.00	A
6	Pauri	M.U	342.35	49.59	342.35	100.00	A
7	Haridwar	M.U	2917.87	473.49	2917.87	100.00	A
	Garhwal Mandal	M.U	5333.1	854.98	5333.1	100.00	A
8	Pithoragarh	M.U	91.04	14.97	91.04	100.00	A
9	Bageshwar	M.U	37.34	6.7	37.34	100.00	A
10	Almora	M.U	101.17	16.78	101.17	100.00	A
11	Champawat	M.U	55.75	9.08	55.75	100.00	A
12	Nainital	M.U	625.22	95.3	625.23	100.00	A
13	Udham Singh Nagar	M.U	2688.01	526.78	2688.01	100.00	A
	Kumaon Mandal	M.U	3598.53	669.61	3598.54	100.00	A
	Uttarakhand State	M.U	8931.63	1524.59	8931.64	100.00	A

18 (E) i Availability of electricty at 24x7 at end use consumer in hours						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Hours	24.00	23.8	23.8	99.17	B
2	Chamoli	Hours	24.00	23.65	23.65	98.54	B
3	Rudra Prayag	Hours	24.00	22.58	22.58	94.08	B
4	Tehri	Hours	24.00	23.53	23.53	98.04	B
5	Dehradun	Hours	24.00	23.58	23.58	98.25	B
6	Pauri	Hours	24.00	23.05	23.05	96.04	B
7	Haridwar	Hours	24.00	23.2	23.2	96.67	B
	Garhwal Mandal	Hours	24.00	23.34	23.34	97.26	B
8	Pithoragarh	Hours	24.00	23.48	23.48	97.83	B
9	Bageshwar	Hours	24.00	23.58	23.58	98.25	B
10	Almora	Hours	24.00	23.34	23.34	97.25	B
11	Champawat	Hours	24.00	23.3	23.3	97.08	B
12	Nainital	Hours	24.00	23.37	23.37	97.38	B
13	Udham Singh Nagar	Hours	24.00	23.46	23.46	97.75	B
	Kumaon Mandal	Hours	24.00	23.42	23.42	97.59	B
	Uttarakhand State	Hours	24.00	23.38	23.38	97.41	B

Twenty Point Programme

19 - Other Schemes

Industry

(April to September),2025-26

19 (B) i Micro,Small,Mediam Scale Industries stablished	(A = 50, B = 40,C = 30)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	260	25	140	53.85	A
2	Chamoli	Number	260	20	130	50.00	A
3	Rudra Prayag	Number	230	20	135	58.70	A
4	Tehri	Number	395	63	265	67.09	A
5	Dehradun	Number	695	65	390	56.12	A
6	Pauri	Number	570	51	293	51.40	A
7	Haridwar	Number	985	102	525	53.30	A
	Garhwal Mandal	Number	3395	346	1878	55.32	A
8	Pithoragarh	Number	315	27	176	55.87	A
9	Bageshwar	Number	230	18	118	51.30	A
10	Almora	Number	350	30	180	51.43	A
11	Champawat	Number	230	23	128	55.65	A
12	Nainital	Number	430	47	224	52.09	A
13	Udham Singh Nagar	Number	920	77	474	51.52	A
	Kumaon Mandal	Number	2475	222	1300	52.53	A
	Uttarakhand State	Number	5870	568	3178	54.14	A

19 (B) ii CM Self Employment Scheme	(A = 50, B = 40,C = 30)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	650	59	85	13.08	D
2	Chamoli	Number	650	93	107	16.46	D
3	Rudra Prayag	Number	450	31	53	11.78	D
4	Tehri	Number	650	75	121	18.62	D
5	Dehradun	Number	650	58	71	10.92	D
6	Pauri	Number	725	125	199	27.45	D
7	Haridwar	Number	650	101	206	31.69	C
	Garhwal Mandal	Number	4425	542	842	19.03	D
8	Pithoragarh	Number	650	84	130	20.00	D
9	Bageshwar	Number	450	58	73	16.22	D
10	Almora	Number	650	73	86	13.23	D
11	Champawat	Number	450	136	180	40.00	B
12	Nainital	Number	725	197	230	31.72	C
13	Udham Singh Nagar	Number	650	136	215	33.08	C
	Kumaon Mandal	Number	3575	684	914	25.57	D
	Uttarakhand State	Number	8000	1226	1756	21.95	D

Twenty Point Programme

20 - List Publication under TPP Programme (Soochi Prakshan)

List Publication under TPP Programme

(April to September),2025-26

20 (A) i List Publication under TPP Programme						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23	22	22	95.65	B
2	Chamoli	Number	23	18	18	78.26	C
3	Rudra Prayag	Number	23	4	4	17.39	D
4	Tehri	Number	24	10	10	41.67	D
5	Dehradun	Number	25	22	22	88.00	B
6	Pauri	Number	24	10	10	41.67	D
7	Haridwar	Number	26	26	26	100.00	A
8	Garhwal Mandal	Number	168	112	112	66.67	C
9	Pithoragarh	Number	24	24	24	100.00	A
10	Bageshwar	Number	24	24	24	100.00	A
11	Almora	Number	23	23	23	100.00	A
12	Champawat	Number	26	26	26	100.00	A
13	Nainital	Number	26	16	16	61.54	C
14	Udham Singh Nagar	Number	27	23	23	85.19	B
15	Kumaon Mandal	Number	150	136	136	90.67	B
16	Uttrakhand State	Number	318	248	248	77.99	C



उत्तराखण्ड सरकार,
बीस सूत्री कार्यक्रम एवं कार्यान्वयन,
अर्थ एवं संख्या निदेशालय, नियोजन विभाग
17/2 प्रकाश विहार, धरमपुर देहरादून, 248001

फोन/फैक्स 0135-2974583 website: www.20ptuk.gov.in

पत्र संख्या 346 / बी०सू०का०(मा०प्र०रि०) / सितम्बर / 2025-26 दिनांक: 29 अक्टूबर, 2025

सेवा में,

समस्त जिलाधिकारी,
उत्तराखण्ड।

विषय: बीस सूत्री कार्यक्रम वर्ष 2025-26 के माह सितम्बर के क्रमिक प्रगति प्रतिवेदन के प्रेषण संबंधी।

महोदय/महोदया,

कृपया जनपदों व विभागाध्यक्षों से प्राप्त सूचनाओं के आधार पर तैयार किया गया बीस सूत्री कार्यक्रम का वर्ष 2025-26 के माह सितम्बर का क्रमिक प्रगति प्रतिवेदन आपके सुलभ सन्दर्भ एवं अग्रेतर अनुश्रवण हेतु संलग्न प्रेषित है।

उक्त प्रतिवेदन को माह की 10 वीं तिथि तक जनपदों द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मर्दों में फीड की गई मासिक प्रगति व माह की 20 वीं तिथि तक संबंधित विभागाध्यक्षों द्वारा किये गये अप्रूवल तथा निर्धारित तिथि तक विभागाध्यक्षों द्वारा अप्रूवल/अनुमोदन ना किये जाने की स्थिति में जनपदों द्वारा फीड की गई प्रगति को ही अन्तिम मानते हुए तैयार किया गया है। किसी भी प्रकार की विसंगति/त्रुटि/लापरवाही हेतु संबंधित जनपद व विभागाध्यक्ष उत्तरदायी होंगे।

सूच्य है कि उक्त प्रतिवेदन को मासिक अनुश्रवण हेतु निर्धारित रैंकिंग संकेतकों/योजनाओं के आधार पर तैयार किया गया है।

संलग्नक-उपरोक्तानुसार।

भवदीय,
(सुशील कुमार)
निदेशक / विभागाध्यक्ष

पत्र संख्या / बी०सू०का०(मा०प्र०रि०) / सितम्बर / 2025-26 तददिनांकित।

प्रतिलिपि:- उक्त मासिक प्रगति प्रतिवेदन की प्रति सहित।

1. सचिव, मा० राज्यपाल, उत्तराखण्ड, मा० राज्यपाल जी के अवलोकनार्थ।
2. सचिव, मा० मुख्यमंत्री, उत्तराखण्ड सरकार, मा० मुख्यमंत्री जी के अवलोकनार्थ।
3. वैयक्तिक सहायक, मा० उपाध्यक्ष, राज्य स्तरीय बीस सूत्री कार्यक्रम कार्यान्वयन समिति, उत्तराखण्ड को मा० उपाध्यक्ष जी के अवलोकनार्थ।
4. प्रमुख निजी सचिव, मुख्य सचिव, उत्तराखण्ड शासन को मुख्य सचिव महोदय के अवलोकनार्थ।
5. निजी सचिव, प्रमुख सचिव/सचिव (बीस सूत्री कार्यक्रम से संबंधित) को प्रमुख सचिव/सचिव महोदय के अवलोकनार्थ।
6. मण्डलायुक्त, गढ़वाल मण्डल, पौड़ी/कुमायू मण्डल, नैनीताल के अवलोकनार्थ।
7. निदेशक, सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय (बीस सूत्री कार्यक्रम प्रभाग) भारत सरकार, खुर्शीद लाल भवन, जनपथ मार्ग, नई दिल्ली 110001।
8. समस्त विभागाध्यक्ष (बीस सूत्री कार्यक्रम से संबंधित) उत्तराखण्ड।
9. संयुक्त निदेशक, अर्थ एवं संख्या, गढ़वाल मण्डल, पौड़ी व कुमायू मण्डल, हल्द्वानी।
10. समस्त जिला अर्थ एवं संख्याधिकारी, उत्तराखण्ड।

निदेशक / विभागाध्यक्ष