

Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26																				Month : October
--------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----------------

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NULM-Number of Self Help Groups formed under NULM.	Number	225	24	10.67	
2	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	10	2.44	
3	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	942	188.4	A
4	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	3427	68.54	A
5	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	4278	65.82	A
6	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	4322	66.49	A
7	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	4482	68.95	A
8	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	58834	49.03	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	1521.55	73.43	A
10	Potencial Creation-Minor Irrigation Department	hectare	7500	4429.83	59.06	A
11	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	182342	107440	58.92	A
12	SBM- Individual Household Latrines constructed in rural areas	Number	6693	3724	55.64	A
13	Number of Pregnant Women Received 4 or more ANC	Number	168889	100550	59.54	A
14	No. of Pregnant/lactating mothers having regularly THR	Number	129872	139231	107.21	A
15	ST Families assisted	Number	100	55	55	A
16	ICDS Schemes Operational (Cummulative)	Number	105	105	100	A
17	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
18	Cases brought back to normalcy from very malnourished and malnourished cases	Number	12646	11429	90.38	A
19	Afforestation - Area covered under plantation on public and forest lands	hectare	41163.1	29841.58	72.5	A
20	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	267.18	199.76	74.77	A
21	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1276	101.59	A
22	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	107	54.87	A
23	Pump sets energised	Number	2000	1269	63.45	A
24	Electricity supplied against demand	M.U	10268.88	10268.88	100	A
25	Micro,Small,Mediam Scale Industries stablished	Number	5870	3730	63.54	A
26	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	280994.2	277111.3	98.62	B
27	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	45844.23	45152.43	98.49	B
28	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	186600.6	184420.9	98.83	B
29	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	48549.3	47537.91	97.92	B
30	Number of institutional delivery against total Deliveries	Number	157687	90463	57.37	B
31	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	44191	49.1	B
32	Number of pregnant mothers who have received full vaccination	Number	186672	107095	57.37	B
33	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	91490	57.48	B
34	Number of births attended by skilled Health Worker	Number	158102	91686	57.99	B
35	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	632963	544589	86.04	B
36	Availability of electricity at 24x7 at end use consumer in hours	Hours	312	304.45	97.58	B
37	List Publication under TPP Programme	Number	328	265	80.79	B
38	CM Self Employment Scheme	Number	8000	3084	38.55	C

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	PMAY-Construction of PM Awas (Urban)	Number	6004	1878	31.28	D
40	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36220	2093	5.78	D
41	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	68091	22776	33.45	D
42	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	22887	6459	28.22	D
43	PMGSY-Length of Road Constructed	KM	993	288.05	29.01	D
44	Establishment of Bio-Gas plant(URDA)	Number	165	22	13.33	D

