



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025-26 का क्रमिक प्रतिवेदन

(अप्रैल-अप्रैल)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

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Twenty Point Programme
Ranking of District in Decending Order

Financial Year : 2025-26

Month : April

Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank
		A	B	C	D	Total				
1	Tehri	20	3	2	9	34	102	59	57.84	1
2	Bageshwar	17	6	0	12	35	105	51	48.57	2
3	Dehradun	15	6	6	10	37	111	53	47.75	3
4	Haridwar	17	6	2	12	37	111	53	47.75	4
5	Udham Singh Nagar	16	4	5	11	36	108	50	46.3	5
6	Pauri	14	8	3	11	36	108	50	46.3	6
7	Pithoragarh	15	4	5	11	35	105	47	44.76	7
8	Rudra Prayag	15	6	0	13	34	102	44	43.14	8
9	Uttarkashi	11	10	1	12	34	102	42	41.18	9
10	Almora	10	9	3	12	34	102	39	38.24	10
11	Chamoli	11	7	3	13	34	102	37	36.27	11
12	Champawat	13	7	1	15	36	108	39	36.11	12
13	Nainital	7	2	7	21	37	111	11	9.91	13

Twenty Point Programme**Ranking in descending order on the basis of progress of Division**

Financial Year : 2025-26

Month : April

Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking
		A	B	C	D	Total				
1	Garhwal Mandal	11	12	2	12	37	114	50	43.86	1
2	Kumaon Mandal	12	8	4	13	37	114	46	40.35	2

Twenty Point Programme

Grading of indicators district-wise

Financial Year : 2025-26

Month : April

Sr No	Indicator	Uttarakashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwar	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
1	NRLM-Numbers of new and Promoted SHGs during the financial year	D	D	D	A	A	D	C	A	D	A	D	D	C	D	B	C
2	NRLM-Number of SHGs receiving RF during the financial year	A	A	D	A	A	A	A	A	A	A	D	A	A	A	A	A
3	NRLM-Number of SHGs Receiving CIF during the financial year	A	A	D	A	C	A	A	A	A	A	D	A	A	A	A	A
4	NRLM- Nos of income generating SHGs in total CIF SHGs																
5	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs																
6	N.R.L.M Number of Lakhpati DIDIs against target																
7	NULM-Number of Self Help Groups formed under NULM.																
8	NULM-Number of Beneficiaries From Self-Employment Loans																
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)			D	D	D	D	D	D	D	D	D	D	D	D	D	D
10	Potencial Creation-Minor Irrigation Department	D	D	A	A	A	D	B	D	A	D	D	A	A	B	A	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	A	B	A	A	C	A	A	B	B	A	C	A	A	B	B	B
12	NFSA-Off take against allocation of Food Grains-Only AAY	A	B	B	A	B	A	A	B	B	A	C	A	A	B	B	B
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	A	B	A	A	C	A	A	B	B	A	C	A	A	B	B	B
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	A	A	A	A	D	A	A	A	B	A	C	A	A	B	B	B
15	PMAY-Construction of PM Awas Grameen																
16	PMAY-Construction of PM Awas (Urban)	D	D	D	A	B	D	D	D	D		D	D	D	D	D	D
17	JJM-Har Ghar Nal Connected to SS Ipcd																
18	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	B	C	B	A	A	C	D	A	C	C	D	B	B	B	C	B
19	SBM- Individual Household Latrines constructed in rural areas	D	A	A	A	A	C	D	A	D	D	D	B	C	C	A	B
20	Number of institutional delivery against total Deliveries	B	C	B	C	C	B	C	A	B	B	D	C	B	B	C	C
21	Beneficiaries under the Janani Suraksha Yojana.	B	A	A	D	D	B	C	A	D	D	D	D	D	D	D	D
22	Number of pregnant mothers who have received full vaccination	B	B	B	A	A	C	A	A	C	B	C	A	A	A	B	A
23	Number of Pregnant Women Received 4 or more ANC	B	D	B	A	A	B	A	A	C	B	C	A	A	B	A	A
24	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	B	C	A	A	C	B	C	A	B	B	D	C	B	B	C	B
25	Number of births attended by skilled Health Worker	B	B	A	C	C	B	C	A	B	B	D	C	B	B	C	C
26	Number of children regularly covered under nutritious food (6 months to 6 years)	B	B	A	B	B	B	B	B	B	B	B	B	B	B	B	B
27	No. of Pregnant/lactating mothers having regularly THR	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
28	ST Families assisted	D	D			D	D	D	D		D	D	D	D	D	D	D

Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	Pithoragarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	D	D	D	D	B	A	B	D	D	D	D	D	D	C	D	D
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	C	D	D	D	B	B	D	D	D	D	C	C	D	D	D	D
31	ICDS Schemes Operational (Cumulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cumulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	D	A	D	A	A	A	D	D	A	D	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
36	Urban Nilayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	D	D	D	D	D	A	D	D	D	D		D	D	D	D
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
39	Establishment of Bio-Gas plant(URDA)					D	D				D	D	D	D	D	D	D
40	Pump sets energised					A					D	D	C	A	A	D	A
41	Electricity supplied against demand	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
42	Availability of electricity at 24x7 at end use consumer in hours	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B
43	Micro,Small,Mediam Scale Industries stablished	B	D	A	B	A	A	A	B	A	A	A	A	A	A	A	A
44	CM Self Employment Scheme	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
45	List Publication under TPP Programme																

Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26

Month : April

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	1120	17.23	
2	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	489	7.52	
3	NRLM Number of Lakhpati DIDIs against target	Number	120000	491	0.41	
4	NULM-Number of Self Help Groups formed under NULM.	Number	225	2	0.89	
5	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	1	0.24	
6	JJM-Har Ghar Nai Connected to SS Ipcd	Number	36261	651	1.8	
7	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	1583	31.66	A
8	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	1973	30.35	A
9	Potential Creation-Minor Irrigation Department	hectare	6980	734.93	10.53	A
10	Number of pregnant mothers who have received full vaccination	Number	186672	14971	8.02	A
11	Number of Pregnant Women Received 4 or more ANC	Number	168889	13538	8.02	A
12	No. of Pregnant/lactating mothers having regularly THR	Number	98664	113675	115.21	A
13	ICDS Schemes Operational (Cumulative)	Number	105	105	100	A
14	Anganwadis Functional (Cumulative)	Number	20069	20069	100	A
15	Cases brought back to normalcy from very malnourished and malnourished cases	Number	565	721	127.61	A
16	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1276	101.59	A
17	Pump sets energised	Number	2000	166	8.3	A
18	Electricity supplied against demand	MU	1347.27	1347.28	100	A
19	Micro,Small,Medium Scale Industries established	Number	5870	513	8.74	A
20	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	38806.46	35439.36	91.32	B
21	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	6240.31	6006.45	96.25	B
22	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	25927.71	23469.27	90.52	B
23	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	6638.44	5963.64	89.83	B
24	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	189560	12618	6.66	B
25	SBM- Individual Household Latrines constructed in rural areas	Number	7416	333	4.49	B
26	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	10489	6.59	B
27	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	633581	585400	92.4	B
28	Availability of electricity at 24x7 at end use consumer in hours	Hours	312	304.1	97.47	B
29	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	124	24.8	C
30	Number of institutional delivery against total Deliveries	Number	157687	9884	6.27	C
31	Number of births attended by skilled Health Worker	Number	158102	10082	6.38	C
32	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	3301.92	0	0	D
33	PMAY-Construction of PM Awas (Urban)	Number	8085	91	1.13	D
34	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	2446	2.72	D
35	ST Families assisted	Number	100	0	0	D
36	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	58173	2628	4.52	D
37	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	21105	980	4.64	D
38	Afforestation - Area covered under plantation on public and forest lands	hectare	41170	0	0	D

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	267.6	0	0	D
40	PMGSY-Length of Road Constructed	KM	965.61	4.49	0.46	D
41	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	0	0	D
42	Establishment of Bio-Gas plant(URDA)	Number	165	0	0	D
43	CM Self Employment Scheme	Number	10000	0	0	D

Twenty Point Programme (April to April),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	0	0	0.00
2	Chamoli	Number	0	41	41	0.00
3	Rudra Prayag	Number	0	61	61	0.00
4	Tehri	Number	0	0	0	0.00
5	Dehradun	Number	0	59	59	0.00
6	Pauri	Number	0	0	0	0.00
7	Haridwar	Number	0	1854	1854	0.00
	Garhwal Mandal	Number	0	2015	2015	∞
8	Pithoragarh	Number	0	16	16	0.00
9	Bageshwar	Number	0	31	31	0.00
10	Almora	Number	0	71	71	0.00
11	Champawat	Number	0	214	214	0.00
12	Nainital	Number	0	138	138	0.00
13	Udham Singh Nagar	Number	0	1	1	0.00
	Kumaon Mandal	Number	0	471	471	∞
	Uttarakhand State	Number	0	2486	2486	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	55.6	55.6	0.00
2	Chamoli	Th Man Days	0.00	43.5	43.5	0.00
3	Rudra Prayag	Th Man Days	0.00	52.5	52.5	0.00
4	Tehri	Th Man Days	0.00	59	59	0.00
5	Dehradun	Th Man Days	0.00	40.2	40.2	0.00
6	Pauri	Th Man Days	0.00	44.5	44.5	0.00
7	Haridwar	Th Man Days	0.00	93	93	0.00
	Garhwal Mandal	Th Man Days	0	388.3	388.3	∞
8	Pithoragarh	Th Man Days	0.00	6.2	6.2	0.00
9	Bageshwar	Th Man Days	0.00	41	41	0.00
10	Almora	Th Man Days	0.00	14.8	14.8	0.00
11	Champawat	Th Man Days	0.00	17.4	17.4	0.00
12	Nainital	Th Man Days	0.00	24.3	24.3	0.00
13	Udham Singh Nagar	Th Man Days	0.00	5.7	5.7	0.00
	Kumaon Mandal	Th Man Days	0	109.4	109.4	∞
	Uttarakhand State	Th Man Days	0	497.7	497.7	∞

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	248.03	248.03	0.00
2	Chamoli	Lakh Rupees	0.00	111.54	111.54	0.00
3	Rudra Prayag	Lakh Rupees	0.00	125.52	125.52	0.00
4	Tehri	Lakh Rupees	0.00	224.16	224.16	0.00
5	Dehradun	Lakh Rupees	0.00	118.57	118.57	0.00
6	Pauri	Lakh Rupees	0.00	112.89	112.89	0.00
7	Haridwar	Lakh Rupees	0.00	264.31	264.31	0.00
	Garhwal Mandal	Lakh Rupees	0	1205.02	1205.02	∞
8	Pithoragarh	Lakh Rupees	0.00	29.21	29.21	0.00
9	Bageshwar	Lakh Rupees	0.00	127.35	127.35	0.00
10	Almora	Lakh Rupees	0.00	42.39	42.39	0.00
11	Champawat	Lakh Rupees	0.00	52.55	52.55	0.00
12	Nainital	Lakh Rupees	0.00	76.73	76.73	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	48.08	48.08	0.00
	Kumaon Mandal	Lakh Rupees	0	376.31	376.31	∞
	Uttarakhand State	Lakh Rupees	0	1581.33	1581.33	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	4	4	12.90
2	Chamoli	Number	46	0	0	0.00
3	Rudra Prayag	Number	16	0	0	0.00
4	Tehri	Number	46	18	18	39.13
5	Dehradun	Number	31	15	15	48.39
6	Pauri	Number	76	10	10	13.16
7	Haridwar	Number	43	12	12	27.91
	Garhwal Mandal	Number	289	59	59	20.42
8	Pithoragarh	Number	41	10	10	24.39
9	Bageshwar	Number	16	28	28	175.00
10	Almora	Number	56	12	12	21.43
11	Champawat	Number	21	9	9	42.86
12	Nainital	Number	41	0	0	0.00
13	Udham Singh Nagar	Number	36	6	6	16.67
	Kumaon Mandal	Number	211	65	65	30.81
	Uttarakhand State	Number	500	124	124	24.80

Twenty Point Programme

1 - Poverty Eradication (Garibi Hatao)

National Rural Livelihood Mission

(April to April),2025-26

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

(A = 36, B = 28.8, C = 21.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	31	4	4	12.90	D
2	Chamoli	Number	46	0	0	0.00	D
3	Rudra Prayag	Number	16	0	0	0.00	D
4	Tehri	Number	46	18	18	39.13	A
5	Dehradun	Number	31	15	15	48.39	A
6	Pauri	Number	76	10	10	13.16	D
7	Haridwar	Number	43	12	12	27.91	C
	Garhwal Mandal	Number	289	59	59	20.42	D
8	Pithoragarh	Number	41	10	10	24.39	C
9	Bageshwar	Number	16	28	28	175.00	A
10	Almora	Number	56	12	12	21.43	D
11	Champawat	Number	21	9	9	42.86	A
12	Nainital	Number	41	0	0	0.00	D
13	Udham Singh Nagar	Number	36	6	6	16.67	D
	Kumaon Mandal	Number	211	65	65	30.81	B
	Uttarakhand State	Number	500	124	124	24.80	C

1 (H) ii NRLM-Number of SHGs receiving RF during the financial year

(A = 7, B = 5.6, C = 4.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	514	170	170	33.07	A
2	Chamoli	Number	427	170	170	39.81	A
3	Rudra Prayag	Number	210	0	0	0.00	D
4	Tehri	Number	572	225	225	39.34	A
5	Dehradun	Number	392	37	37	9.44	A
6	Pauri	Number	368	147	147	39.95	A
7	Haridwar	Number	270	74	74	27.41	A
	Garhwal Mandal	Number	2753	823	823	29.89	A
8	Pithoragarh	Number	480	192	192	40.00	A
9	Bageshwar	Number	335	120	120	35.82	A
10	Almora	Number	445	178	178	40.00	A
11	Champawat	Number	87	34	34	39.08	A
12	Nainital	Number	309	0	0	0.00	D
13	Udham Singh Nagar	Number	591	236	236	39.93	A
	Kumaon Mandal	Number	2247	760	760	33.82	A
	Uttarakhand State	Number	5000	1583	1583	31.66	A

1 (H) iii NRLM-Number of SHGs Receiving CIF during the financial year
(A = 6, B = 4.8, C = 3.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	180	180	30.10	A
2	Chamoli	Number	528	211	211	39.96	A
3	Rudra Prayag	Number	237	0	0	0.00	D
4	Tehri	Number	660	264	264	40.00	A
5	Dehradun	Number	384	14	14	3.65	C
6	Pauri	Number	641	125	125	19.50	A
7	Haridwar	Number	554	215	215	38.81	A
	Garhwal Mandal	Number	3602	1009	1009	28.01	A
8	Pithoragarh	Number	565	226	226	40.00	A
9	Bageshwar	Number	348	115	115	33.05	A
10	Almora	Number	615	246	246	40.00	A
11	Champawat	Number	201	80	80	39.80	A
12	Nainital	Number	426	0	0	0.00	D
13	Udham Singh Nagar	Number	743	297	297	39.97	A
	Kumaon Mandal	Number	2898	964	964	33.26	A
	Uttarakhand State	Number	6500	1973	1973	30.35	A

1 (H) iv NRLM- Nos of income generating SHGs in total CIF SHGs
(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	0	0	0.00	
2	Chamoli	Number	528	106	106	20.08	
3	Rudra Prayag	Number	237	0	0	0.00	
4	Tehri	Number	660	30	30	4.55	
5	Dehradun	Number	384	10	10	2.60	
6	Pauri	Number	641	125	125	19.50	
7	Haridwar	Number	554	0	0	0.00	
	Garhwal Mandal	Number	3602	271	271	7.52	
8	Pithoragarh	Number	565	226	226	40.00	
9	Bageshwar	Number	348	0	0	0.00	
10	Almora	Number	615	246	246	40.00	
11	Champawat	Number	201	80	80	39.80	
12	Nainital	Number	426	0	0	0.00	
13	Udham Singh Nagar	Number	743	297	297	39.97	
	Kumaon Mandal	Number	2898	849	849	29.30	
	Uttarakhand State	Number	6500	1120	1120	17.23	

1 (H) vi NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs

(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	0	0	0.00	
2	Chamoli	Number	528	0	0	0.00	
3	Rudra Prayag	Number	237	0	0	0.00	
4	Tehri	Number	660	30	30	4.55	
5	Dehradun	Number	384	14	14	3.65	
6	Pauri	Number	641	125	125	19.50	
7	Haridwar	Number	554	20	20	3.61	
	Garhwal Mandal	Number	3602	189	189	5.25	
8	Pithoragarh	Number	565	131	131	23.19	
9	Bageshwar	Number	348	0	0	0.00	
10	Almora	Number	615	37	37	6.02	
11	Champawat	Number	201	80	80	39.80	
12	Nainital	Number	426	0	0	0.00	
13	Udham Singh Nagar	Number	743	52	52	7.00	
	Kumaon Mandal	Number	2898	300	300	10.35	
	Uttarakhand State	Number	6500	489	489	7.52	

1 (H) iii N.R.L.M Number of Lakhpati DIDIs against target

(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	7440	25	25	0.34	
2	Chamoli	Number	11280	0	0	0.00	
3	Rudra Prayag	Number	3840	0	0	0.00	
4	Tehri	Number	11280	0	0	0.00	
5	Dehradun	Number	7680	0	0	0.00	
6	Pauri	Number	18960	0	0	0.00	
7	Haridwar	Number	7680	0	0	0.00	
	Garhwal Mandal	Number	68160	25	25	0.04	
8	Pithoragarh	Number	10080	0	0	0.00	
9	Bageshwar	Number	3840	0	0	0.00	
10	Almora	Number	13920	0	0	0.00	
11	Champawat	Number	5040	22	22	0.44	
12	Nainital	Number	10080	0	0	0.00	
13	Udham Singh Nagar	Number	8880	444	444	5.00	
	Kumaon Mandal	Number	51840	466	466	0.90	
	Uttarakhand State	Number	120000	491	491	0.41	

National Urban Livelihood Mission

(April to April), 2025-26

1 (D) ii NULM-Number of Self Help Groups formed under NULM.

(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	0	0	0.00	
2	Chamoli	Number	21	0	0	0.00	
3	Rudra Prayag	Number	11	0	0	0.00	
4	Tehri	Number	22	0	0	0.00	
5	Dehradun	Number	20	0	0	0.00	
6	Pauri	Number	15	0	0	0.00	
7	Haridwar	Number	24	0	0	0.00	
	Garhwal Mandal	Number	125	0	0	0.00	
8	Pithoragarh	Number	13	0	0	0.00	
9	Bageshwar	Number	7	0	0	0.00	
10	Almora	Number	11	0	0	0.00	
11	Champawat	Number	11	0	0	0.00	
12	Nainital	Number	20	2	2	10.00	
13	Udham Singh Nagar	Number	38	0	0	0.00	
	Kumaon Mandal	Number	100	2	2	2.00	
	Uttarakhand State	Number	225	2	2	0.89	

1 (D) iii NULM-Number of Beneficiaries From Self-Employment Loans

(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	24	0	0	0.00	
2	Chamoli	Number	36	0	0	0.00	
3	Rudra Prayag	Number	22	0	0	0.00	
4	Tehri	Number	40	0	0	0.00	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	24	0	0	0.00	
7	Haridwar	Number	44	0	0	0.00	
	Garhwal Mandal	Number	232	0	0	0.00	
8	Pithoragarh	Number	22	0	0	0.00	
9	Bageshwar	Number	14	0	0	0.00	
10	Almora	Number	22	0	0	0.00	
11	Champawat	Number	18	0	0	0.00	
12	Nainital	Number	34	1	1	2.94	
13	Udham Singh Nagar	Number	68	0	0	0.00	
	Kumaon Mandal	Number	178	1	1	0.56	
	Uttarakhand State	Number	410	1	1	0.24	

Twenty Point Programme

3 - Support to Farmers (Kisan Mitra)

Irrigation Facilities(including major and micro) irrigation for agriculture

(April to April),2025-26

3 (D) iv Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)

(A = 1, B = 0.8, C = 0.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	0.00	0	0	0.00	
2	Chamoli	hectare	0.00	0	0	0.00	
3	Rudra Prayag	hectare	74.00	0	0	0.00	D
4	Tehri	hectare	120.53	0	0	0.00	D
5	Dehradun	hectare	819.80	0	0	0.00	D
6	Pauri	hectare	84.69	0	0	0.00	D
7	Haridwar	hectare	200.00	0	0	0.00	D
	Garhwal Mandal	hectare	1299.02	0	0	0.00	D
8	Pithoragarh	hectare	322.00	0	0	0.00	D
9	Bageshwar	hectare	499.50	0	0	0.00	D
10	Almora	hectare	368.00	0	0	0.00	D
11	Champawat	hectare	140.40	0	0	0.00	D
12	Nainital	hectare	298.00	0	0	0.00	D
13	Udham Singh Nagar	hectare	375.00	0	0	0.00	D
	Kumaon Mandal	hectare	2002.9	0	0	0.00	D
	Uttarakhand State	hectare	3301.92	0	0	0.00	D

Irrigation Facilities agriculture-minor irrigation

(April to April),2025-26

3 (E) i Potencial Creation-Minor Irrigation Department

(A = 5, B = 4, C = 3)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	350.00	0	0	0.00	D
2	Chamoli	hectare	80.00	0	0	0.00	D
3	Rudra Prayag	hectare	70.00	5	5	7.14	A
4	Tehri	hectare	450.00	26.25	26.25	5.78	A
5	Dehradun	hectare	2350.00	128.14	128.14	5.45	A
6	Pauri	hectare	450.00	0	0	0.00	D
7	Haridwar	hectare	600.00	30	30	5.00	A
	Garhwal Mandal	hectare	4350	189.39	189.39	4.35	B
8	Pithoragarh	hectare	450.00	19	19	4.22	B
9	Bageshwar	hectare	300.00	0	0	0.00	D
10	Almora	hectare	230.00	26.6	26.6	11.30	A
11	Champawat	hectare	100.00	0	0	0.00	D
12	Nainital	hectare	400.00	0	0	0.00	D
13	Udham Singh Nagar	hectare	1150.00	500	500	43.48	A
	Kumaon Mandal	hectare	2630	545.6	545.6	20.75	A
	Uttarakhand State	hectare	6980	734.99	734.99	10.53	A

Twenty Point Programme

5 - Food Security (Khadya Suraksha)

National Food Security Act(NFSA)(Normal)

(April to April),2025-26

5 (F) i NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	1426.20	1426.2	1426.2	100.00	A
2	Chamoli	Metric Ton	1493.48	1458.41	1458.41	97.65	B
3	Rudra Prayag	Metric Ton	946.64	957.64	957.64	101.16	A
4	Tehri	Metric Ton	2606.15	2730.3	2730.3	104.76	A
5	Dehradun	Metric Ton	6118.61	3795.02	3795.02	62.02	C
6	Pauri	Metric Ton	2632.42	2657.29	2657.29	100.94	A
7	Haridwar	Metric Ton	5560.86	5560.86	5560.86	100.00	A
	Garhwal Mandal	Metric Ton	20784.36	18585.72	18585.72	89.42	B
8	Pithoragarh	Metric Ton	2001.80	2001.8	2001.8	100.00	A
9	Bageshwar	Metric Ton	1102.80	1073.17	1073.17	97.31	B
10	Almora	Metric Ton	2552.18	2366.86	2366.86	92.74	B
11	Champawat	Metric Ton	1118.61	1167.67	1167.67	104.39	A
12	Nainital	Metric Ton	4370.30	3367.73	3367.73	77.06	C
13	Udham Singh Nagar	Metric Ton	6876.41	6876.41	6876.41	100.00	A
	Kumaon Mandal	Metric Ton	18022.1	16853.64	16853.64	93.52	B
	Uttarakhand State	Metric Ton	38806.46	35439.36	35439.36	91.32	B

National Food Security Act only AAY

(April to April),2025-26

5 (G) i NFSA-Off take against allocation of Food Grains-Only AAY

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	447.49	447.49	447.49	100.00	A
2	Chamoli	Metric Ton	251.37	234.43	234.43	93.26	B
3	Rudra Prayag	Metric Ton	132.30	132.29	132.29	99.99	B
4	Tehri	Metric Ton	793.72	848.37	848.37	106.89	A
5	Dehradun	Metric Ton	523.55	440.46	440.46	84.13	B
6	Pauri	Metric Ton	438.11	458.95	458.95	104.76	A
7	Haridwar	Metric Ton	1049.97	1049.97	1049.97	100.00	A
	Garhwal Mandal	Metric Ton	3636.51	3611.96	3611.96	99.32	B
8	Pithoragarh	Metric Ton	387.35	387.35	387.35	100.00	A
9	Bageshwar	Metric Ton	198.52	184.13	184.13	92.75	B
10	Almora	Metric Ton	477.55	448.13	448.13	93.84	B
11	Champawat	Metric Ton	205.13	210.86	210.86	102.79	A
12	Nainital	Metric Ton	723.84	552.61	552.61	76.34	C
13	Udham Singh Nagar	Metric Ton	611.41	611.41	611.41	100.00	A
	Kumaon Mandal	Metric Ton	2603.8	2394.49	2394.49	91.96	B
	Uttarakhand State	Metric Ton	6240.31	6006.45	6006.45	96.25	B

National Food Security Act only Primary Family

(April to April),2025-26

5 (H) i NFSA-Off take against allocation of Food Grains-Only Primary Families

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	768.65	768.65	768.65	100.00	A
2	Chamoli	Metric Ton	956.22	933.77	933.77	97.65	B
3	Rudra Prayag	Metric Ton	703.70	714.71	714.71	101.56	A
4	Tehri	Metric Ton	1388.48	1416.66	1416.66	102.03	A
5	Dehradun	Metric Ton	4613.82	2841.54	2841.54	61.59	C
6	Pauri	Metric Ton	1875.03	1876.01	1876.01	100.05	A
7	Haridwar	Metric Ton	3707.00	3707	3707	100.00	A
	Garhwal Mandal	Metric Ton	14012.9	12258.34	12258.34	87.48	B
8	Pithoragarh	Metric Ton	1276.67	1276.67	1276.67	100.00	A
9	Bageshwar	Metric Ton	718.22	680.41	680.41	94.74	B
10	Almora	Metric Ton	1633.90	1518.08	1518.08	92.91	B
11	Champawat	Metric Ton	724.20	760.2	760.2	104.97	A
12	Nainital	Metric Ton	2785.15	2198.9	2198.9	78.95	C
13	Udham Singh Nagar	Metric Ton	4776.67	4776.67	4776.67	100.00	A
	Kumaon Mandal	Metric Ton	11914.81	11210.93	11210.93	94.09	B
	Uttarakhand State	Metric Ton	25927.71	23469.27	23469.27	90.52	B

State Food Security Scheme(SFSY)

(April to April),2025-26

5 (I) i NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	210.06	210.06	210.06	100.00	A
2	Chamoli	Metric Ton	285.89	290.21	290.21	101.51	A
3	Rudra Prayag	Metric Ton	110.64	110.64	110.64	100.00	A
4	Tehri	Metric Ton	423.95	465.27	465.27	109.75	A
5	Dehradun	Metric Ton	981.24	513.02	513.02	52.28	D
6	Pauri	Metric Ton	319.28	322.33	322.33	100.96	A
7	Haridwar	Metric Ton	803.89	803.89	803.89	100.00	A
	Garhwal Mandal	Metric Ton	3134.95	2715.42	2715.42	86.62	B
8	Pithoragarh	Metric Ton	337.78	337.78	337.78	100.00	A
9	Bageshwar	Metric Ton	186.06	208.63	208.63	112.13	A
10	Almora	Metric Ton	440.73	400.65	400.65	90.91	B
11	Champawat	Metric Ton	189.28	196.61	196.61	103.87	A
12	Nainital	Metric Ton	861.31	616.22	616.22	71.54	C
13	Udham Singh Nagar	Metric Ton	1488.33	1488.33	1488.33	100.00	A
	Kumaon Mandal	Metric Ton	3503.49	3248.22	3248.22	92.71	B
	Uttarakhand State	Metric Ton	6638.44	5963.64	5963.64	89.83	B

Twenty Point Programme
6 - Housing for all (Sabke Liye Aawas)
Rural Housing-PM Awas Yojana

(April to April),2025-26

6 (C) i PMAY-Construction of PM Awas Grameen

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	5	5	0.00	
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	0	0	0	0.00	
	Garhwal Mandal	Number	0	5	5	∞	
8	Pithoragarh	Number	0	1	1	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	0	0	0	0.00	
12	Nainital	Number	0	0	0	0.00	
13	Udham Singh Nagar	Number	0	0	0	0.00	
	Kumaon Mandal	Number	0	1	1	∞	
	Uttarakhand State	Number	0	6	6	∞	

Urban Housing-PM Awas Yojana

(April to April),2025-26

6 (D) ii PMAY-Construction of PM Awas (Urban)

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	45	0	0	0.00	D
2	Chamoli	Number	345	0	0	0.00	D
3	Rudra Prayag	Number	70	0	0	0.00	D
4	Tehri	Number	35	5	5	14.29	A
5	Dehradun	Number	307	22	22	7.17	B
6	Pauri	Number	148	2	2	1.35	D
7	Haridwar	Number	4025	0	0	0.00	D
	Garhwal Mandal	Number	4975	29	29	0.58	D
8	Pithoragarh	Number	211	7	7	3.32	D
9	Bageshwar	Number	263	0	0	0.00	D
10	Almora	Number	102	0	0	0.00	D
11	Champawat	Number	0	0	0	0.00	
12	Nainital	Number	165	0	0	0.00	D
13	Udham Singh Nagar	Number	2369	55	55	2.32	D
	Kumaon Mandal	Number	3110	62	62	1.99	D
	Uttarakhand State	Number	8085	91	91	1.13	D

Twenty Point Programme

7 - Clean Drinking Water (Shudh Peya Jal)

House-to-house taps connected under Jal Jeevan Mission

(April to April), 2025-26

7 (D) i JJM-Har Ghar Nal Connected to 55 lpcd

(A = 0, B = 0, C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	11	0	0	0.00	
2	Chamoli	Number	193	9	9	4.66	
3	Rudra Prayag	Number	67	0	0	0.00	
4	Tehri	Number	407	2	2	0.49	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	829	0	0	0.00	
7	Haridwar	Number	10481	82	82	0.78	
	Garhwal Mandal	Number	12030	93	93	0.77	
8	Pithoragarh	Number	337	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	10205	401	401	3.93	
11	Champawat	Number	164	31	31	18.90	
12	Nainital	Number	8375	97	97	1.16	
13	Udham Singh Nagar	Number	5150	29	29	0.56	
	Kumaon Mandal	Number	24231	558	558	2.30	
	Uttarakhand State	Number	36261	651	651	1.80	

Twenty Point Programme

8 - Health for all (Jan-Jan Ka Swasthya)

Immunisation of Children

(April to April),2025-26

8 (B) i Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5117	374	374	7.31	B
2	Chamoli	Number	5736	334	334	5.82	C
3	Rudra Prayag	Number	3576	252	252	7.05	B
4	Tehri	Number	8775	704	704	8.02	A
5	Dehradun	Number	38196	3190	3190	8.35	A
6	Pauri	Number	8728	510	510	5.84	C
7	Haridwar	Number	42008	2816	2816	6.70	B
	Garhwal Mandal	Number	112136	8180	8180	7.29	B
8	Pithoragarh	Number	6202	0	0	0.00	D
9	Bageshwar	Number	3256	271	271	8.32	A
10	Almora	Number	6539	357	357	5.46	C
11	Champawat	Number	4159	211	211	5.07	C
12	Nainital	Number	19836	903	903	4.55	D
13	Udham Singh Nagar	Number	37432	2696	2696	7.20	B
	Kumaon Mandal	Number	77424	4438	4438	5.73	C
	Uttarakhand State	Number	189560	12618	12618	6.66	B

Swachh Bharat Mission

(April to April),2025-26

8 (D) i SBM- Individual Household Latrines constructed in rural areas

(A = 5, B = 4, C = 3)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1000	24	24	2.40	D
2	Chamoli	Number	130	10	10	7.69	A
3	Rudra Prayag	Number	90	5	5	5.56	A
4	Tehri	Number	230	15	15	6.52	A
5	Dehradun	Number	350	25	25	7.14	A
6	Pauri	Number	146	5	5	3.42	C
7	Haridwar	Number	1920	70	70	3.65	C
	Garhwal Mandal	Number	3866	154	154	3.98	C
8	Pithoragarh	Number	275	0	0	0.00	D
9	Bageshwar	Number	300	94	94	31.33	A
10	Almora	Number	550	0	0	0.00	D
11	Champawat	Number	250	0	0	0.00	D
12	Nainital	Number	175	0	0	0.00	D
13	Udham Singh Nagar	Number	2000	85	85	4.25	B
	Kumaon Mandal	Number	3550	179	179	5.04	A
	Uttarakhand State	Number	7416	333	333	4.49	B

Institutional Delivery

(April to April),2025-26

8 (E) i Number of Institutional delivery against total Deliveries

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	242	242	6.68	B
2	Chamoli	Number	4250	253	253	5.95	C
3	Rudra Prayag	Number	2764	189	189	6.84	B
4	Tehri	Number	3540	192	192	5.42	C
5	Dehradun	Number	34572	2092	2092	6.05	C
6	Pauri	Number	7176	510	510	7.11	B
7	Haridwar	Number	40234	2867	2867	7.13	B
	Garhwal Mandal	Number	96157	6345	6345	6.60	B
8	Pithoragarh	Number	4165	255	255	6.12	C
9	Bageshwar	Number	3052	247	247	8.09	A
10	Almora	Number	4200	282	282	6.71	B
11	Champawat	Number	2852	188	188	6.59	B
12	Nainital	Number	15756	640	640	4.06	D
13	Udham Singh Nagar	Number	31505	1927	1927	6.12	C
	Kumaon Mandal	Number	61530	3539	3539	5.75	C
	Uttarakhand State	Number	157687	9884	9884	6.27	C

8 (E) ii Beneficiaries under the Janani Suraksha Yojana.

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3449	242	242	7.02	B
2	Chamoli	Number	3020	448	448	14.83	A
3	Rudra Prayag	Number	2142	202	202	9.43	A
4	Tehri	Number	4347	192	192	4.42	D
5	Dehradun	Number	16000	0	0	0.00	D
6	Pauri	Number	6950	460	460	6.62	B
7	Haridwar	Number	12540	0	0	0.00	D
	Garhwal Mandal	Number	48448	1544	1544	3.19	D
8	Pithoragarh	Number	4410	255	255	5.78	C
9	Bageshwar	Number	2700	221	221	8.19	A
10	Almora	Number	5398	0	0	0.00	D
11	Champawat	Number	2234	0	0	0.00	D
12	Nainital	Number	11450	426	426	3.72	D
13	Udham Singh Nagar	Number	15360	0	0	0.00	D
	Kumaon Mandal	Number	41552	902	902	2.17	D
	Uttarakhand State	Number	90000	2446	2446	2.72	D

8 (E) iii Number of pregnant mothers who have received full vaccination

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	446	446	7.60	B
2	Chamoli	Number	6596	479	479	7.26	B
3	Rudra Prayag	Number	3685	279	279	7.57	B
4	Tehri	Number	9105	840	840	9.23	A
5	Dehradun	Number	38413	3346	3346	8.71	A
6	Pauri	Number	7894	480	480	6.08	C
7	Haridwar	Number	42950	3826	3826	8.91	A
	Garhwal Mandal	Number	114513	9696	9696	8.47	A
8	Pithoragarh	Number	4940	410	410	8.30	A
9	Bageshwar	Number	3649	295	295	8.08	A
10	Almora	Number	5174	319	319	6.17	C
11	Champawat	Number	3665	237	237	6.47	B
12	Nainital	Number	18097	1009	1009	5.58	C
13	Udham Singh Nagar	Number	36634	3005	3005	8.20	A
	Kumaon Mandal	Number	72159	5275	5275	7.31	B
	Uttarakhand State	Number	186672	14971	14971	8.02	A

8 (E) iii Number of Pregnant Women Received 4 or more ANC

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	385	385	6.56	B
2	Chamoli	Number	6596	262	262	3.97	D
3	Rudra Prayag	Number	3685	257	257	6.97	B
4	Tehri	Number	9105	760	760	8.35	A
5	Dehradun	Number	34572	2838	2838	8.21	A
6	Pauri	Number	7894	610	610	7.73	B
7	Haridwar	Number	35375	3067	3067	8.67	A
	Garhwal Mandal	Number	103097	8179	8179	7.93	B
8	Pithoragarh	Number	4165	348	348	8.36	A
9	Bageshwar	Number	3052	245	245	8.03	A
10	Almora	Number	4200	204	204	4.86	C
11	Champawat	Number	2993	229	229	7.65	B
12	Nainital	Number	16580	1009	1009	6.09	C
13	Udham Singh Nagar	Number	34802	3324	3324	9.55	A
	Kumaon Mandal	Number	65792	5359	5359	8.15	A
	Uttarakhand State	Number	168889	13538	13538	8.02	A

8 (E) iii Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	246	246	6.79	B
2	Chamoli	Number	5736	290	290	5.06	C
3	Rudra Prayag	Number	2764	268	268	9.70	A
4	Tehri	Number	3540	436	436	12.32	A
5	Dehradun	Number	34572	2018	2018	5.84	C
6	Pauri	Number	7176	532	532	7.41	B
7	Haridwar	Number	40234	3067	3067	7.62	B
	Garhwal Mandal	Number	97643	6857	6857	7.02	B
8	Pithoragarh	Number	4165	264	264	6.34	C
9	Bageshwar	Number	3052	249	249	8.16	A
10	Almora	Number	4200	286	286	6.81	B
11	Champawat	Number	2852	188	188	6.59	B
12	Nainital	Number	15756	682	682	4.33	D
13	Udham Singh Nagar	Number	31505	1963	1963	6.23	C
	Kumaon Mandal	Number	61530	3632	3632	5.90	C
	Uttarakhand State	Number	159173	10489	10489	6.59	B

8 (E) iii Number of births attended by skilled Health Worker

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	242	242	6.68	B
2	Chamoli	Number	4250	274	274	6.45	B
3	Rudra Prayag	Number	2764	239	239	8.65	A
4	Tehri	Number	3540	192	192	5.42	C
5	Dehradun	Number	34572	2061	2061	5.96	C
6	Pauri	Number	7176	532	532	7.41	B
7	Haridwar	Number	40234	2940	2940	7.31	B
	Garhwal Mandal	Number	96157	6480	6480	6.74	B
8	Pithoragarh	Number	4165	255	255	6.12	C
9	Bageshwar	Number	3052	249	249	8.16	A
10	Almora	Number	4200	285	285	6.79	B
11	Champawat	Number	2852	188	188	6.59	B
12	Nainital	Number	16171	682	682	4.22	D
13	Udham Singh Nagar	Number	31505	1943	1943	6.17	C
	Kumaon Mandal	Number	61945	3602	3602	5.81	C
	Uttarakhand State	Number	158102	10082	10082	6.38	C

Complementary nutrition for Mothers and Children

(April to April),2025-26

8 (G) i Number of children regularly covered under nutritious food (6 months to 6 years)

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23443	23221	23221	99.05	B
2	Chamoli	Number	20724	20288	20288	97.90	B
3	Rudra Prayag	Number	13707	15571	15571	113.60	A
4	Tehri	Number	35506	33521	33521	94.41	B
5	Dehradun	Number	86882	79729	79729	91.77	B
6	Pauri	Number	24628	21553	21553	87.51	B
7	Haridwar	Number	178161	156272	156272	87.71	B
	Garhwal Mandal	Number	383051	350155	350155	91.41	B
8	Pithoragarh	Number	19982	19637	19637	98.27	B
9	Bageshwar	Number	13041	11600	11600	88.95	B
10	Almora	Number	23439	20928	20928	89.29	B
11	Champawat	Number	15108	14151	14151	93.67	B
12	Nainital	Number	53664	50519	50519	94.14	B
13	Udham Singh Nagar	Number	125296	118410	118410	94.50	B
	Kumaon Mandal	Number	250530	235245	235245	93.90	B
	Uttarakhand State	Number	633581	585400	585400	92.40	B

8 (G) ii No. of Pregnant/lactating mothers having regularly THR

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	2774	4099	4099	147.76	A
2	Chamoli	Number	2333	3680	3680	157.74	A
3	Rudra Prayag	Number	1801	3102	3102	172.24	A
4	Tehri	Number	4554	5632	5632	123.67	A
5	Dehradun	Number	17145	19842	19842	115.73	A
6	Pauri	Number	3715	3838	3838	103.31	A
7	Haridwar	Number	25456	27612	27612	108.47	A
	Garhwal Mandal	Number	57778	67805	67805	117.35	A
8	Pithoragarh	Number	2488	3564	3564	143.25	A
9	Bageshwar	Number	1487	1555	1555	104.57	A
10	Almora	Number	3028	3185	3185	105.18	A
11	Champawat	Number	1648	2253	2253	136.71	A
12	Nainital	Number	9377	10318	10318	110.04	A
13	Udham Singh Nagar	Number	22858	24995	24995	109.35	A
	Kumaon Mandal	Number	40886	45870	45870	112.19	A
	Uttarakhand State	Number	98664	113675	113675	115.21	A

Twenty Point Programme

10 - Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs (Anusuchit Jaati, JanJaati, Ail-sankhyak evam Anya Pichhra Varg Kalyan)

ST Families assisted

(April to April), 2025-26

10 (B) i ST Families assisted

(A = 4, B = 3.2, C = 2.4)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1	0	0	0.00	D
2	Chamoli	Number	4	0	0	0.00	D
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	38	0	0	0.00	D
6	Pauri	Number	1	0	0	0.00	D
7	Haridwar	Number	2	0	0	0.00	D
	Garhwal Mandal	Number	46	0	0	0.00	D
8	Pithoragarh	Number	8	0	0	0.00	D
9	Bageshwar	Number	1	0	0	0.00	D
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	2	0	0	0.00	D
12	Nainital	Number	3	0	0	0.00	D
13	Udham Singh Nagar	Number	40	0	0	0.00	D
	Kumaon Mandal	Number	54	0	0	0.00	D
	Uttarakhand State	Number	100	0	0	0.00	D

Twenty Point Programme

11 - Women Welfare (Mahila Kalyan)

Number of Beneficiaries benefited from Pradhan Mantri Matritva Vandana Yojana

(April to April),2025-26

11 (B) i PMMVY-Number of Beneficiaries benefited (1st Delivery)

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1750	55	55	3.14	D
2	Chamoli	Number	1640	20	20	1.22	D
3	Rudra Prayag	Number	1210	33	33	2.73	D
4	Tehri	Number	3339	123	123	3.68	D
5	Dehradun	Number	11000	731	731	6.65	B
6	Pauri	Number	1790	152	152	8.49	A
7	Haridwar	Number	13349	531	531	3.98	D
	Garhwal Mandal	Number	34078	1645	1645	4.83	C
8	Pithoragarh	Number	2150	157	157	7.30	B
9	Bageshwar	Number	1180	23	23	1.95	D
10	Almora	Number	2970	74	74	2.49	D
11	Champawat	Number	1280	27	27	2.11	D
12	Nainital	Number	5355	219	219	4.09	D
13	Udham Singh Nagar	Number	11160	483	483	4.33	D
	Kumaon Mandal	Number	24095	983	983	4.08	D
	Uttarakhand State	Number	58173	2628	2628	4.52	D

11 (B) i PMMVY-Number of Beneficiaries benefited (2nd Delivery)

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	583	35	35	6.00	C
2	Chamoli	Number	546	12	12	2.20	D
3	Rudra Prayag	Number	403	8	8	1.99	D
4	Tehri	Number	1235	41	41	3.32	D
5	Dehradun	Number	3661	268	268	7.32	B
6	Pauri	Number	596	42	42	7.05	B
7	Haridwar	Number	5226	154	154	2.95	D
	Garhwal Mandal	Number	12250	560	560	4.57	D
8	Pithoragarh	Number	716	34	34	4.75	D
9	Bageshwar	Number	393	16	16	4.07	D
10	Almora	Number	989	34	34	3.44	D
11	Champawat	Number	533	14	14	2.63	D
12	Nainital	Number	2097	107	107	5.10	C
13	Udham Singh Nagar	Number	4127	215	215	5.21	C
	Kumaon Mandal	Number	8855	420	420	4.74	D
	Uttarakhand State	Number	21105	980	980	4.64	D

Twenty Point Programme

12 - Child Welfare (Bal Kalyan)

Universalisation of ICDS Scheme

(April to April), 2025-26

12 (A) i ICDS Schemes Operational (Cumulative)

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	6	6	100.00	A
2	Chamoli	Number	9	9	9	100.00	A
3	Rudra Prayag	Number	3	3	3	100.00	A
4	Tehri	Number	9	9	9	100.00	A
5	Dehradun	Number	7	7	7	100.00	A
6	Pauri	Number	15	15	15	100.00	A
7	Haridwar	Number	11	11	11	100.00	A
	Garhwal Mandal	Number	60	60	60	100.00	A
8	Pithoragarh	Number	8	8	8	100.00	A
9	Bageshwar	Number	3	3	3	100.00	A
10	Almora	Number	11	11	11	100.00	A
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	9	9	9	100.00	A
13	Udham Singh Nagar	Number	10	10	10	100.00	A
	Kumaon Mandal	Number	45	45	45	100.00	A
	Uttarakhand State	Number	105	105	105	100.00	A

Functional Anganwadis

(April to April), 2025-26

12 (B) i Anganwadis Functional (Cumulative)

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1052	1052	1052	100.00	A
2	Chamoli	Number	1078	1078	1078	100.00	A
3	Rudra Prayag	Number	692	692	692	100.00	A
4	Tehri	Number	2017	2017	2017	100.00	A
5	Dehradun	Number	1907	1907	1907	100.00	A
6	Pauri	Number	1853	1853	1853	100.00	A
7	Haridwar	Number	3179	3179	3179	100.00	A
	Garhwal Mandal	Number	11778	11778	11778	100.00	A
8	Pithoragarh	Number	1112	1112	1112	100.00	A
9	Bageshwar	Number	834	834	834	100.00	A
10	Almora	Number	1860	1860	1860	100.00	A
11	Champawat	Number	681	681	681	100.00	A
12	Nainital	Number	1416	1416	1416	100.00	A
13	Udham Singh Nagar	Number	2388	2388	2388	100.00	A
	Kumaon Mandal	Number	8291	8291	8291	100.00	A
	Uttarakhand State	Number	20069	20069	20069	100.00	A

12 (B) iv Cases brought back to normalcy from very malnourished and malnourished cases

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3	0	0	0.00	D
2	Chamoli	Number	17	4	4	23.53	A
3	Rudra Prayag	Number	4	0	0	0.00	D
4	Tehri	Number	27	6	6	22.22	A
5	Dehradun	Number	80	472	472	590.00	A
6	Pauri	Number	36	12	12	33.33	A
7	Haridwar	Number	144	47	47	32.64	A
	Garhwal Mandal	Number	311	541	541	173.95	A
8	Pithoragarh	Number	28	0	0	0.00	D
9	Bageshwar	Number	7	0	0	0.00	D
10	Almora	Number	37	8	8	21.62	A
11	Champawat	Number	8	0	0	0.00	D
12	Nainital	Number	58	67	67	115.52	A
13	Udham Singh Nagar	Number	116	105	105	90.52	A
	Kumaon Mandal	Number	254	180	180	70.87	A
	Uttarakhand State	Number	565	721	721	127.61	A

Twenty Point Programme

15 - Environment Protection and Afforestation (Paryaran Sanrakshan evam Van Vridhi)

Afforestation and Plantation

(April to April), 2025-26

15 (A) i Afforestation - Area covered under plantation on public and forest lands

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	2773.79	0	0	0.00	D
2	Chamoli	hectare	3034.91	0	0	0.00	D
3	Rudra Prayag	hectare	1508.70	0	0	0.00	D
4	Tehri	hectare	3576.14	0	0	0.00	D
5	Dehradun	hectare	3320.68	0	0	0.00	D
6	Pauri	hectare	3347.21	0	0	0.00	D
7	Haridwar	hectare	1500.81	0	0	0.00	D
	Garhwal Mandal	hectare	19062.24	0	0	0.00	D
8	Pithoragarh	hectare	4855.90	0	0	0.00	D
9	Bageshwar	hectare	2073.77	0	0	0.00	D
10	Almora	hectare	3125.68	0	0	0.00	D
11	Champawat	hectare	2498.74	0	0	0.00	D
12	Nainital	hectare	5074.78	0	0	0.00	D
13	Udham Singh Nagar	hectare	4478.89	0	0	0.00	D
	Kumaon Mandal	hectare	22107.76	0	0	0.00	D
	Uttarakhand State	hectare	41170	0	0	0.00	D

15 (A) ii Afforestation -No. of Seedlings planted on Public and Forest Lands

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Lakh Number	17.68	0	0	0.00	D
2	Chamoli	Lakh Number	20.14	0	0	0.00	D
3	Rudra Prayag	Lakh Number	9.15	0	0	0.00	D
4	Tehri	Lakh Number	22.37	0	0	0.00	D
5	Dehradun	Lakh Number	22.94	0	0	0.00	D
6	Pauri	Lakh Number	20.11	0	0	0.00	D
7	Haridwar	Lakh Number	8.78	0	0	0.00	D
	Garhwal Mandal	Lakh Number	121.17	0	0	0.00	D
8	Pithoragarh	Lakh Number	33.34	0	0	0.00	D
9	Bageshwar	Lakh Number	12.32	0	0	0.00	D
10	Almora	Lakh Number	18.75	0	0	0.00	D
11	Champawat	Lakh Number	13.88	0	0	0.00	D
12	Nainital	Lakh Number	30.20	0	0	0.00	D
13	Udham Singh Nagar	Lakh Number	37.94	0	0	0.00	D
	Kumaon Mandal	Lakh Number	146.43	0	0	0.00	D
	Uttarakhand State	Lakh Number	267.6	0	0	0.00	D

15 (E) III Urban Nikayo me kachara nistarit wardo ki sankhya

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	43	43	43	100.00	A
2	Chamoli	Number	64	64	64	100.00	A
3	Rudra Prayag	Number	23	23	23	100.00	A
4	Tehri	Number	72	72	72	100.00	A
5	Dehradun	Number	202	202	202	100.00	A
6	Pauri	Number	80	80	80	100.00	A
7	Haridwar	Number	231	231	231	100.00	A
	Garhwal Mandal	Number	715	715	715	100.00	A
8	Pithoragarh	Number	48	68	68	141.67	A
9	Bageshwar	Number	25	25	25	100.00	A
10	Almora	Number	59	59	59	100.00	A
11	Champawat	Number	34	34	34	100.00	A
12	Nainital	Number	125	125	125	100.00	A
13	Udham Singh Nagar	Number	250	250	250	100.00	A
	Kumaon Mandal	Number	541	561	561	103.70	A
	Uttarakhand State	Number	1256	1276	1276	101.59	A

Twenty Point Programme**17 - Rural Roads (Grameen Sadak)****Rural Roads- PMGSY**

(April to April), 2025-26

17 (A) i PMGSY-Length of Road Constructed**(A = 5, B = 4, C = 3)**

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	KM	109.10	0	0	0.00	D
2	Chamoli	KM	179.00	0	0	0.00	D
3	Rudra Prayag	KM	30.55	0	0	0.00	D
4	Tehri	KM	89.99	0	0	0.00	D
5	Dehradun	KM	41.99	0	0	0.00	D
6	Pauri	KM	291.12	1.08	1.08	0.37	D
7	Haridwar	KM	44.41	0	0	0.00	D
	Garhwal Mandal	KM	786.16	1.08	1.08	0.14	D
8	Pithoragarh	KM	25.63	2.5	2.5	9.75	A
9	Bageshwar	KM	14.74	0	0	0.00	D
10	Almora	KM	71.49	0.91	0.91	1.27	D
11	Champawat	KM	1.00	0	0	0.00	D
12	Nainital	KM	66.59	0	0	0.00	D
13	Udham Singh Nagar	KM	0.00	0	0	0.00	
	Kumaon Mandal	KM	179.45	3.41	3.41	1.90	D
	Uttarakhand State	KM	965.61	4.49	4.49	0.46	D

Twenty Point Programme

18 - Energization of Rural Area

Renewable Energy- 1 Remote village Programme

(April to April), 2025-26

18 (C) ii Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development) (A = 5, B = 4, C = 3)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	0	0	0.00	D
2	Chamoli	Number	7	0	0	0.00	D
3	Rudra Prayag	Number	4	0	0	0.00	D
4	Tehri	Number	6	0	0	0.00	D
5	Dehradun	Number	31	0	0	0.00	D
6	Pauri	Number	12	0	0	0.00	D
7	Haridwar	Number	30	0	0	0.00	D
	Garhwal Mandal	Number	96	0	0	0.00	D
8	Pithoragarh	Number	7	0	0	0.00	D
9	Bageshwar	Number	4	0	0	0.00	D
10	Almora	Number	12	0	0	0.00	D
11	Champawat	Number	4	0	0	0.00	D
12	Nainital	Number	30	0	0	0.00	D
13	Udham Singh Nagar	Number	42	0	0	0.00	D
	Kumaon Mandal	Number	99	0	0	0.00	D
	Uttarakhand State	Number	195	0	0	0.00	D

18 (C) vi Establishment of Bio-Gas plant(URDA)

(A = 5, B = 4, C = 3)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	32	0	0	0.00	D
6	Pauri	Number	6	0	0	0.00	D
7	Haridwar	Number	23	0	0	0.00	D
	Garhwal Mandal	Number	61	0	0	0.00	D
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	13	0	0	0.00	D
12	Nainital	Number	35	0	0	0.00	D
13	Udham Singh Nagar	Number	56	0	0	0.00	D
	Kumaon Mandal	Number	104	0	0	0.00	D
	Uttarakhand State	Number	165	0	0	0.00	D

Energising Pump sets

(April to April),2025-26

18 (D) i Pump sets energised

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	50	9	9	18.00	A
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	570	91	91	15.96	A
	Garhwal Mandal	Number	620	100	100	16.13	A
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	5	0	0	0.00	D
12	Nainital	Number	75	2	2	2.67	D
13	Udham Singh Nagar	Number	1300	64	64	4.92	C
	Kumaon Mandal	Number	1380	66	66	4.78	D
	Uttarakhand State	Number	2000	166	166	8.30	A

Supply of Electricity- Demand and Supply

(April to April),2025-26

18 (E) i Electricity supplied against demand

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	M.U	9.65	9.65	9.65	100.00	A
2	Chamoli	M.U	9.93	9.93	9.93	100.00	A
3	Rudra Prayag	M.U	6.73	6.73	6.73	100.00	A
4	Tehri	M.U	34.26	34.26	34.26	100.00	A
5	Dehradun	M.U	252.64	252.64	252.64	100.00	A
6	Pauri	M.U	52.17	52.18	52.18	100.00	A
7	Haridwar	M.U	435.70	435.7	435.7	100.00	A
	Garhwal Mandal	M.U	801.08	801.09	801.09	100.00	A
8	Pithoragarh	M.U	14.75	14.75	14.75	100.00	A
9	Bageshwar	M.U	5.40	5.4	5.4	100.00	A
10	Almora	M.U	16.03	16.03	16.03	100.00	A
11	Champawat	M.U	8.41	8.41	8.41	100.00	A
12	Nainital	M.U	97.34	97.34	97.34	100.00	A
13	Udham Singh Nagar	M.U	404.26	404.26	404.26	100.00	A
	Kumaon Mandal	M.U	546.19	546.19	546.19	100.00	A
	Uttarakhand State	M.U	1347.27	1347.28	1347.28	100.00	A

18 (E) i Availability of electricity at 24x7 at end use consumer in hours

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Hours	24.00	23.48	23.48	95.83	B
2	Chamoli	Hours	24.00	23.55	23.55	98.13	B
3	Rudra Prayag	Hours	24.00	23.38	23.38	95.83	B
4	Tehri	Hours	24.00	23.5	23.5	97.92	B
5	Dehradun	Hours	24.00	23.58	23.58	95.83	B
6	Pauri	Hours	24.00	23.33	23.33	95.83	B
7	Haridwar	Hours	24.00	23.15	23.15	95.83	B
	Garhwal Mandal	Hours	24.00	23.42	23.42	97.60	B
8	Pithoragarh	Hours	24.00	23.35	23.35	95.83	B
9	Bageshwar	Hours	24.00	23.47	23.47	97.79	B
10	Almora	Hours	24.00	23.53	23.53	95.83	B
11	Champawat	Hours	24.00	23.15	23.15	95.83	B
12	Nainital	Hours	24.00	23.15	23.15	95.83	B
13	Udham Singh Nagar	Hours	24.00	23.48	23.48	95.83	B
	Kumaon Mandal	Hours	24.00	23.35	23.35	97.31	B
	Uttarakhand State	Hours	24.00	23.39	23.39	97.47	B

Twenty Point Programme

19 - Other Schemes

Industry

(April to April), 2025-26

19 (B) i Micro, Small, Medium Scale Industries established

(A = 8, B = 6.4, C = 4.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	260	20	20	7.69	B
2	Chamoli	Number	260	0	0	0.00	D
3	Rudra Prayag	Number	230	27	27	11.74	A
4	Tehri	Number	395	29	29	7.34	B
5	Dehradun	Number	695	65	65	9.35	A
6	Pauri	Number	570	53	53	9.30	A
7	Haridwar	Number	985	86	86	8.73	A
	Garhwal Mandal	Number	3395	280	280	8.25	A
8	Pithoragarh	Number	315	27	27	8.57	A
9	Bageshwar	Number	230	18	18	7.83	B
10	Almora	Number	350	30	30	8.57	A
11	Champawat	Number	230	19	19	8.26	A
12	Nainital	Number	430	49	49	11.40	A
13	Udham Singh Nagar	Number	920	90	90	9.78	A
	Kumaon Mandal	Number	2475	233	233	9.41	A
	Uttarakhand State	Number	5870	513	513	8.74	A

19 (B) ii CM Self Employment Scheme

(A = 10, B = 8, C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	800	0	0	0.00	D
2	Chamoli	Number	800	0	0	0.00	D
3	Rudra Prayag	Number	600	0	0	0.00	D
4	Tehri	Number	900	0	0	0.00	D
5	Dehradun	Number	750	0	0	0.00	D
6	Pauri	Number	900	0	0	0.00	D
7	Haridwar	Number	750	0	0	0.00	D
	Garhwal Mandal	Number	5500	0	0	0.00	D
8	Pithoragarh	Number	800	0	0	0.00	D
9	Bageshwar	Number	600	0	0	0.00	D
10	Almora	Number	900	0	0	0.00	D
11	Champawat	Number	700	0	0	0.00	D
12	Nainital	Number	750	0	0	0.00	D
13	Udham Singh Nagar	Number	750	0	0	0.00	D
	Kumaon Mandal	Number	4500	0	0	0.00	D
	Uttarakhand State	Number	10000	0	0	0.00	D

Twenty Point Programme

20 - List Publication under TPP Programme (Soochi Prakshan)

List Publication under TPP Programme

(April to April),2025-26

20 (A) I List Publication under TPP Programme

(A = 100, B = 80, C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	0	0	0.00	
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	0	0	0	0.00	
8	Garhwal Mandal	Number	0	0	0	0.00	
9	Pithoragarh	Number	0	0	0	0.00	
10	Bageshwar	Number	0	0	0	0.00	
11	Almora	Number	0	0	0	0.00	
12	Champawat	Number	0	0	0	0.00	
13	Nainital	Number	0	0	0	0.00	
14	Udham Singh Nagar	Number	0	0	0	0.00	
15	Kumaon Mandal	Number	0	0	0	0.00	
16	Uttarakhand State	Number	0	0	0	0.00	

उत्तराखण्ड सरकार,
बीस सूत्री कार्यक्रम एवं कार्यान्वयन,
अर्थ एवं संख्या निदेशालय, नियोजन विभाग
17/2 प्रकाश विहार, धरमपुर देहरादून, 248001

फोन/फैक्स 0135-2974583 website: www.20ptuk.gov.in

पत्र संख्या 120 /बी०सू०का०(मा०प्र०रि०)/अप्रैल/2025-26 दिनांक: 13 जून, 2025

सेवा में,

समस्त जिलाधिकारी,
उत्तराखण्ड।

विषय: बीस सूत्री कार्यक्रम वर्ष 2025-26 के माह अप्रैल के क्रमिक प्रगति प्रतिवेदन के प्रेषण संबंधी।

महोदय/महोदया,

कृपया जनपदों व विभागाध्यक्षों से प्राप्त सूचनाओं के आधार पर तैयार किया गया बीस सूत्री कार्यक्रम का वर्ष 2025-26 के माह अप्रैल का क्रमिक प्रगति प्रतिवेदन आपके सुलभ सन्दर्भ एवं अग्रेतर अनुश्रवण हेतु संलग्न प्रेषित है।

सूच्य है कि उक्त प्रतिवेदन को माह की 10 वीं तिथि तक जनपदों द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मदों में फीड की गई मासिक प्रगति तथा माह की 20 वीं तिथि तक संबंधित विभागाध्यक्ष द्वारा किये गये अप्रूवल तथा निर्धारित तिथि तक अप्रूवल ना किये जाने की स्थिति में जनपद द्वारा फीड प्रगति को अन्तिम मानते हुए तैयार किया गया है। किसी भी प्रकार की विसंगति/त्रुटि/लापरवाही हेतु संबंधित जनपद व विभागाध्यक्ष उत्तरदायी होगा।

अतः समस्त जिला अर्थ एवं संख्याधिकारियों के लिए अनिवार्य होगा कि प्रत्येक माह की 10 वीं तिथि से 20 वीं तिथि के मध्य आपके द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मदों में फीड करायी गई मासिक प्रगति का ऑनलाईन अप्रूवल संबंधित विभागाध्यक्ष से अवश्य करवायें तथा डैशबोर्ड के माध्यम से समय-समय पर इसकी जांच भी करते रहे, ताकि जनपदों द्वारा फीड की जा रहे आंकड़ों तथा विभागाध्यक्षों द्वारा अप्रूवल की जा रहे आंकड़ों में कोई असमानता ना रहे।

संलग्नक-उपरोक्तानुसार।

भवदीय
(सुशील कुमार)
निदेशक/विभागाध्यक्ष

पत्र संख्या /बी०सू०का०(मा०प्र०रि०)/अप्रैल/2025-26 तददिनांकित।

प्रतिलिपि:- उक्त मासिक प्रगति प्रतिवेदन की प्रति सहित।

1. सचिव, मा० राज्यपाल, उत्तराखण्ड, मा० राज्यपाल जी के अवलोकनार्थ।
2. सचिव, मा० मुख्यमंत्री, उत्तराखण्ड सरकार, मा० मुख्यमंत्री जी के अवलोकनार्थ।
3. वैयक्तिक सहायक, मा० उपाध्यक्ष, राज्य स्तरीय बीस सूत्री कार्यक्रम कार्यान्वयन समिति, उत्तराखण्ड को मा० उपाध्यक्ष जी के अवलोकनार्थ।
4. प्रमुख निजी सचिव, मुख्य सचिव, उत्तराखण्ड शासन को मुख्य सचिव महोदय के अवलोकनार्थ।
5. निजी सचिव, प्रमुख सचिव नियोजन, उत्तराखण्ड, को प्रमुख सचिव महोदय के अवलोकनार्थ।
6. निजी सचिव, प्रमुख सचिव/सचिव (बीस सूत्री कार्यक्रम से संबंधित) को प्रमुख सचिव/सचिव महोदय के अवलोकनार्थ।
7. मण्डलायुक्त, गढ़वाल मण्डल, पौड़ी/कमांयू मण्डल, नैनीताल के अवलोकनार्थ।
8. निदेशक, सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय (बीस सूत्री कार्यक्रम प्रभाग) भारत सरकार, खुशीद लाल भवन, जनपथ मार्ग, नई दिल्ली 110001।
9. समस्त विभागाध्यक्ष (बीस सूत्री कार्यक्रम से संबंधित) उत्तराखण्ड।
10. संयुक्त निदेशक, अर्थ एवं संख्या, गढ़वाल मण्डल, पौड़ी व कुमांयू मण्डल, हल्द्वानी।
11. समस्त जिला अर्थ एवं संख्याधिकारी, उत्तराखण्ड।

निदेशक/विभागाध्यक्ष