



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025–26 का क्रमिक प्रतिवेदन

(अप्रैल–अक्टूबर)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

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Twenty Point Programme

Ranking of District in Decending Order

Financial Year : 2025-26																				Month : October
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Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank
		A	B	C	D	Total				
1	Champawat	38	3	0	1	42	129	122	94.57	1
2	Bageshwar	33	4	1	1	39	120	110	91.67	2
3	Udham Singh Nagar	31	6	1	4	42	129	105	81.4	3
4	Haridwar	27	9	1	5	42	129	98	75.97	4
5	Uttarkashi	25	9	1	5	40	123	92	74.8	5
6	Pithoragarh	24	8	4	4	40	123	90	73.17	6
7	Tehri	23	9	2	5	39	120	85	70.83	7
8	Dehradun	29	3	3	7	42	129	91	70.54	8
9	Rudra Prayag	25	7	2	5	39	120	84	70	9
10	Almora	17	16	2	4	39	120	84	70	10
11	Nainital	22	10	5	5	42	129	87	67.44	11
12	Pauri	25	7	3	6	41	126	84	66.67	12
13	Chamoli	21	9	3	7	40	123	78	63.41	13

Twenty Point Programme

Ranking in descending order on the basis of progress of Division

Financial Year : 2025-26																			Month : October
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Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking
		A	B	C	D	Total				
1	Kumaon Mandal	21	15	3	3	42	129	96	74.42	1
2	Garhwal Mandal	24	9	3	6	42	129	90	69.77	2



Twenty Point Programme

Grading of indicators district-wise

Financial Year : 2025-26										Month : October									
Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State		
1	NRLM-Numbers of new and Promoted SHGs during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		
2	NRLM-Number of SHGs receiving RF during the financial year	A	A	A	A	A	A	A	A	A	A	A	B	A	A	A	A		
3	NRLM-Number of SHGs Receiving CIF during the financial year	B	A	A	B	A	A	A	A	B	A	A	A	A	A	A	A		
4	NRLM- Nos of income generating SHGs in total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		
5	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		
6	N.R.L.M Number of Lakhpati DIDIs against target	A	A	C	A	D	A	A	A	A	A	A	A	A	A	A	A		
7	NULM-Number of Self Help Groups formed under NULM.																		
8	NULM-Number of Beneficiaries From Self-Employment Loans																		
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		
10	Potencial Creation-Minor Irrigation Department	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	A	B	B															

Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
28	ST Families assisted	A	A			A	A	A	A		A	C	A	A	A	A	A
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	D	D	D	D	C	C	C	A	C	A	D	D	D	D	C	D
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	D	D	D	D	D	D	D	A	D	B	D	D	D	D	D	D
31	ICDS Schemes Operational (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	D	D	A	A	A	D	A	A	A	A	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	A	A	A	A	A	A	D	A	B	A	C	A	B	A	A	A
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	A	A	A	A	A	A	C	A	B	A	C	A	B	A	A	A
36	Urban Nikayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	D	D	D	D	A	C	C	C	A	D	D	A	D	C	D
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	A	D	A	A	A	A	A	A	A	A	A	A	A	A	A	A
39	Establishment of Bio-Gas plant(URDA)					D	D				A	D	C	C	D	D	D
40	Pump sets energised					A					A	B	B	A	A	B	A
41	Electricity supplied against demand	A															

Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26																			Month : October
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Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NULM-Number of Self Help Groups formed under NULM.	Number	225	24	10.67	
2	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	10	2.44	
3	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	942	188.4	A
4	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	3427	68.54	A
5	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	4278	65.82	A
6	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	4322	66.49	A
7	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	4482	68.95	A
8	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	58834	49.03	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	1521.55	73.43	A
10	Potencial Creation-Minor Irrigation Department	hectare	7500	4429.83	59.06	A
11	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	182342	107440	58.92	A
12	SBM- Individual Household Latrines constructed in rural areas	Number	6693	3724	55.64	A
13	Number of Pregnant Women Received 4 or more ANC	Number	168889	100550	59.54	A
14	No. of Pregnant/lactating mothers having regularly THR	Number	129872	139231	107.21	A
15	ST Families assisted	Number	100	55	55	A
16	ICDS Schemes Operational (Cummulative)	Number	105	105	100	A
17	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
18	Cases brought back to normalcy from very malnourished and malnourished cases	Number	12646	11429	90.38	A
19	Afforestation - Area covered under plantation on public and forest lands	hectare	41163.1	29841.58	72.5	A

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	PMAY-Construction of PM Awas (Urban)	Number	6004	1878	31.28	D
40	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36220	2093	5.78	D
41	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	68091	22735	33.39	D
42	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	22887	6445	28.16	D
43	PMGSY-Length of Road Constructed	KM	993	288.05	29.01	D
44	Establishment of Bio-Gas plant(URDA)	Number	165	22	13.33	D

Twenty Point Programme

District wise Task force spot Inspection Report(District Level Task force)

April to October, 2025-26

District	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					
	Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	Percentage	No of Bogus units	No of Incomplete units	No of Defective units
Uttarkashi	75	44	0	0	0	525	164	31	0	0	0
Chamoli	105	54	0	0	0	735	318	43	0	1	0
Rudra Prayag	45	0	0	0	0	315	37	11	0	0	0
Tehri	105	32	0	0	0	735	477	64	0	1	0
Dehradun	95	55	0	0	0	665	276	41	0	0	0
Pauri	165	30	0	0	0	1155	377	32	0	42	1
Haridwar	105	63	0	0	0	735	719	97	0	0	0
Garhwal Mandal	695	278	0	0	0	4865	2368	48.67	0	44	1
Pithoragarh	95	0	0	0	0	665	173	26	0	0	0
Bageshwar	75	105	0	0	0	525	498	94	0	0	0
Almora	125	158	0	0	0	875	604	69	0	5	0
Champawat	95	74	0	0	0	665	505	75	0	0	0
Nainital	105	108	0	0	0	735	453	61	0	0	0
Udham Singh Nagar	120	8	0	0	0	840	221	26			

Twenty Point Programme

Mandal Level Task Force Officer Report

Garhwal Mandal

April to October, 2025-26

Task Force Officer Name	Designation Name	Department Name	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					Current Status
			Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	
GEETANJALI SHARMA GOYAL	Joint director	Economics and Statistics	15	0	0	0	0	105	43	0	0	0	Active
Dr PARMA RAM	Additional Director	Agriculture	0	0	0	0	0	75	7	0	0	0	Transferd/ Changed
Rajesh Sharma	Chief Engineer	PWD	0	0	0	0	0	75	0	0	0	0	Transferd/ Changed
ANUPAM RATAN	Chief Engineer	Peyjal/Jal Sansthan	15	0	0	0	0	105	99	0	0	0	Active
RATAN KUMAR	Joint director	Horticultr e	15	0	0	0	0	105	0	0	0	0	Active
PRAMOD KUMAR SHUKLA	Deputy Director	fishery department	15	29	0	0	0	105	125	0	0	0	Active
SACHIN KHANNA	Deputy Director	Sericulture	15	0	0	0	0	105	122	0	0	0	Active
Anil Kumar Gupta	Superinten ding Engineer	Gramin Nirman Vibhag	0	0	0	0	0	0	0	0	0	0	Transferd/ Changed
KANCHAN DEVRADI	Additional Director	School Education	15	0	0	0	0	105	0	0	0	0	Active
KANCHAN DEVRADI	Additional Director	School Education	15	0	0	0	0	105	0	0	0	0	Active
ANUPAM BHATNAGAR	Superinten ding Engineer	Gramin Nirman Vibhag	15										

Twenty Point Programme

Mandal Level Task Force Officer Report

Kumaon Mandal

April to October, 2025-26

Task Force Officer Name	Designation Name	Department Name	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					Current Status
			Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	
Mr PRADEEP KUMAR SINGH	Joint director	Agriculture	15	0	0	0	0	105	73	0	0	0	Active
Mr RAAJEEV RANJAN	Superinten ding Engineer	Laghu Seenchai	15	9	0	0	0	105	63	0	0	0	Active
Mr ATUL KUMAR PATHAK	Superinten ding Engineer	Laghu Seenchai	15	0	0	0	0	105	50	0	0	0	Active
Mr SANJAY SHUKLA	Chief Engineer	Rajkiya Seenchai	15	0	0	0	0	105	0	0	0	0	Active
Mr V S PAAL	Superinten ding Engineer	Nalkoop Khand	15	0	0	0	0	105	0	0	0	0	Active
Mr RAJENDRA TEWARI	Joint director	Economics and Statistics	15	12	0	0	0	105	121	0	0	0	Active
Mr P S BRIJWAL	Chief Engineer	PWD	15	0	0	0	0	105	46	0	0	0	Active
Mr RAJENDRA SINGH SAYANA	Chief Engineer	PWD	0	0	0	0	0	75	0	0	0	0	Transferd/ Changed
DR RAMESH SINGH NITWAL	Additional Director	Animal Husbandry	15	6	0	0	0	105	71	0	0	0	Active
MR VIBHUVISHW AMITRA RAWAT	Chief Engineer	Gramin Nirman Vibhag	0	0	0	0	0	45	0	0	0	0	Transferd/ Changed
MR ALOK KUMAR	Chief Engineer	Peyjal/J											

Twenty Point Programme (April to October),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	294	836	0.00
2	Chamoli	Number	0	0	151	0.00
3	Rudra Prayag	Number	0	24	196	0.00
4	Tehri	Number	0	0	98	0.00
5	Dehradun	Number	0	0	1838	0.00
6	Pauri	Number	0	227	512	0.00
7	Haridwar	Number	0	304	4592	0.00
	Garhwal Mandal	Number	0	849	8223	∞
8	Pithoragarh	Number	0	15	113	0.00
9	Bageshwar	Number	0	10	127	0.00
10	Almora	Number	0	33	212	0.00
11	Champawat	Number	0	46	506	0.00
12	Nainital	Number	0	25	288	0.00
13	Udham Singh Nagar	Number	0	247	2055	0.00
	Kumaon Mandal	Number	0	376	3301	∞
	Uttarakhand State	Number	0	1225	11524	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	124.2	979.12	0.00
2	Chamoli	Th Man Days	0.00	23.3	337.59	0.00
3	Rudra Prayag	Th Man Days	0.00	21.19	267.25	0.00
4	Tehri	Th Man Days	0.00	91.83	535.98	0.00
5	Dehradun	Th Man Days	0.00	44.7	37	

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	268.67	2573.42	0.00
2	Chamoli	Lakh Rupees	0.00	58	863.06	0.00
3	Rudra Prayag	Lakh Rupees	0.00	52.8	675.02	0.00
4	Tehri	Lakh Rupees	0.00	237.45	1431.86	0.00
5	Dehradun	Lakh Rupees	0.00	105.6	976.89	0.00
6	Pauri	Lakh Rupees	0.00	294.58	1345.59	0.00
7	Haridwar	Lakh Rupees	0.00	317.53	1353.87	0.00
	Garhwal Mandal	Lakh Rupees	0	1334.63	9219.71	∞
8	Pithoragarh	Lakh Rupees	0.00	158.47	893.23	0.00
9	Bageshwar	Lakh Rupees	0.00	39.47	490.57	0.00
10	Almora	Lakh Rupees	0.00	89.24	547.39	0.00
11	Champawat	Lakh Rupees	0.00	101.84	629.4	0.00
12	Nainital	Lakh Rupees	0.00	50.03	399.71	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	104.22	788.36	0.00
	Kumaon Mandal	Lakh Rupees	0	543.27	3748.66	∞
	Uttarakhand State	Lakh Rupees	0	1877.9	12968.37	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	3	58	187.10
2	Chamoli	Number	46	0	48	104.35
3	Rudra Prayag	Number	16	0	22	137.50
4	Tehri	Number	46	0	50	108.70

