



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025–26 का क्रमिक प्रतिवेदन

(अप्रैल–जुलाई)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

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Twenty Point Programme

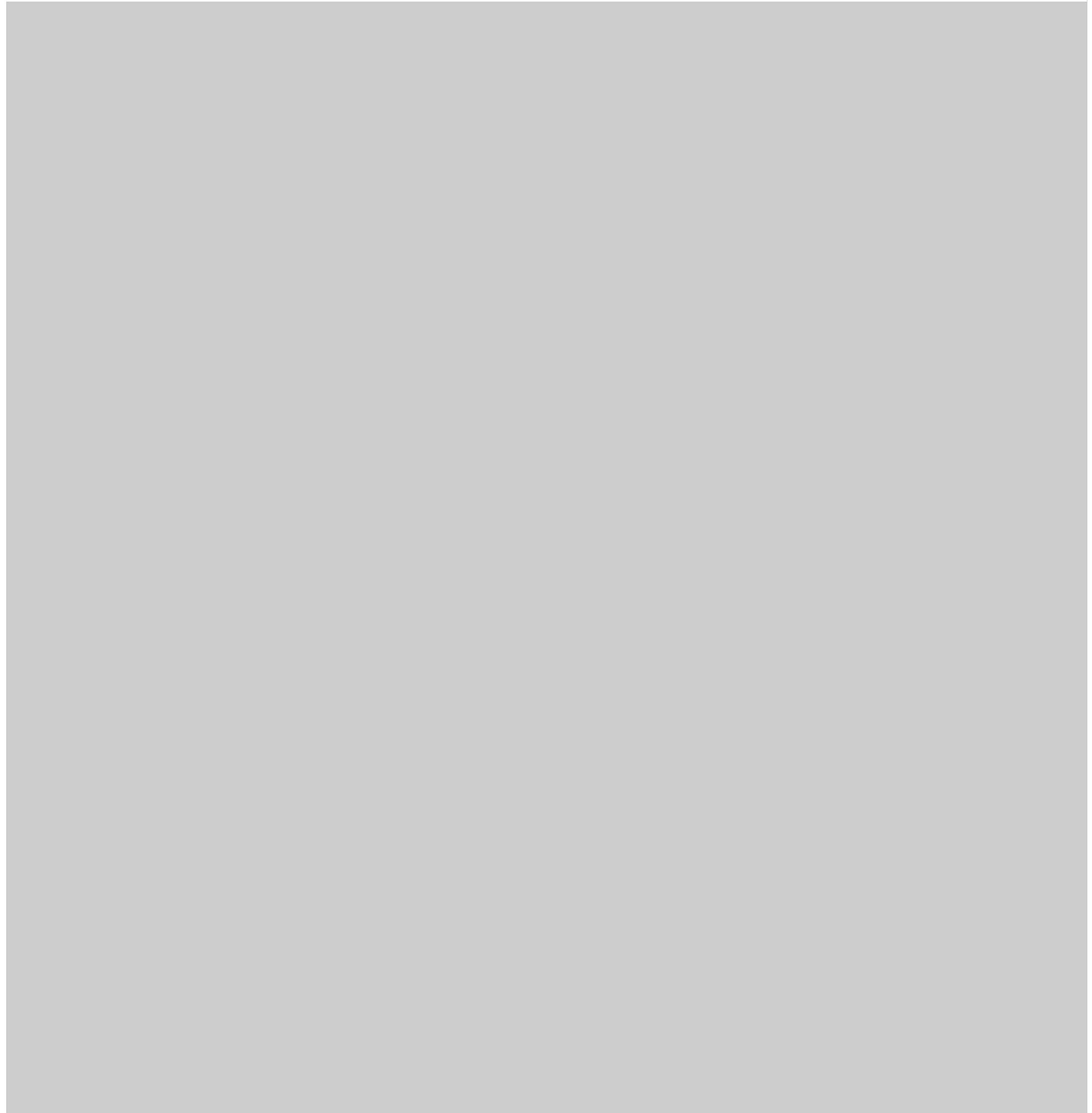
Ranking of District in Decending Order

Financial Year : 2025-26																		Month : July	
Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank									
		A	B	C	D	Total													
1	Champawat	26	6	4	5	41	126	91	72.22	1									
2	Bageshwar	27	3	2	7	39	120	85	70.83	2									
3	Udham Singh Nagar	26	6	3	7	42	129	89	68.99	3									
4	Rudra Prayag	24	7	0	8	39	120	76	63.33	4									
5	Tehri	23	8	0	8	39	120	75	62.5	5									
6	Haridwar	23	7	1	10	41	126	77	61.11	6									
7	Pithoragarh	22	6	3	9	40	123	75	60.98	7									
8	Dehradun	22	8	3	9	42	129	77	59.69	8									
9	Chamoli	21	6	5	8	40	123	73	59.35	9									
10	Pauri	21	8	3	9	41	126	71	56.35	10									
11	Uttarkashi	19	7	3	11	40	123	66	53.66	11									
12	Almora	16	8	6	9	39	120	63	52.5	12									
13	Nainital	18	9	5	10	42	129	65	50.39	13									

Twenty Point Programme

Ranking in descending order on the basis of progress of Division

Financial Year : 2025-26																	Month : July		
Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking									
		A	B	C	D	Total													
1	Kumaon Mandal	24	8	2	8	42	129	85	65.89	1									
2	Garhwal Mandal	22	8	3	9	42	129	79	61.24	2									



Grading of indicators district-wise

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Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
28	ST Families assisted	D	D			D	D	D	D		D	D	D	D	D	D	D
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	C	D	D	D	B	A	C	C	D	A	C	C	D	C	C	C
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	C	D	D	D	C	C	D	C	D	C	D	D	D	D	D	D
31	ICDS Schemes Operational (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	D	A	A	A	A	A	D	A	A	A	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	D	D	D	A	D	D	D	D	D	D	C	C	D	D	D	D
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	A	B	B	A	A	D	C	D	D	D	B	D	D	B	D	C
36	Urban Nikayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	C	A	D	D	A	A	A	A	A	A	B		C	A	A
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	D	D	D	D	A	D	A	A	D	A	D	A	A	B	A	B
39	Establishment of Bio-Gas plant(URDA)					D	D				A	D	D	A	D	D	D
40	Pump sets energised					A					A	B	A	A	A	A	A
41	Electricity supplied against demand	B	A	A	A	A	B	A	A	A	A	A	A	A	A	A	A
42	Availablity of electricty at 24x7 at end use consumer in hours	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B
43	Micro,Small,Mediam Scale Industries stablished	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
44	CM Self Employment Scheme	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
45	List Publication under TPP Programme	A	C	D	D	C	D	A	A	B	B	D	A	A	C	B	C

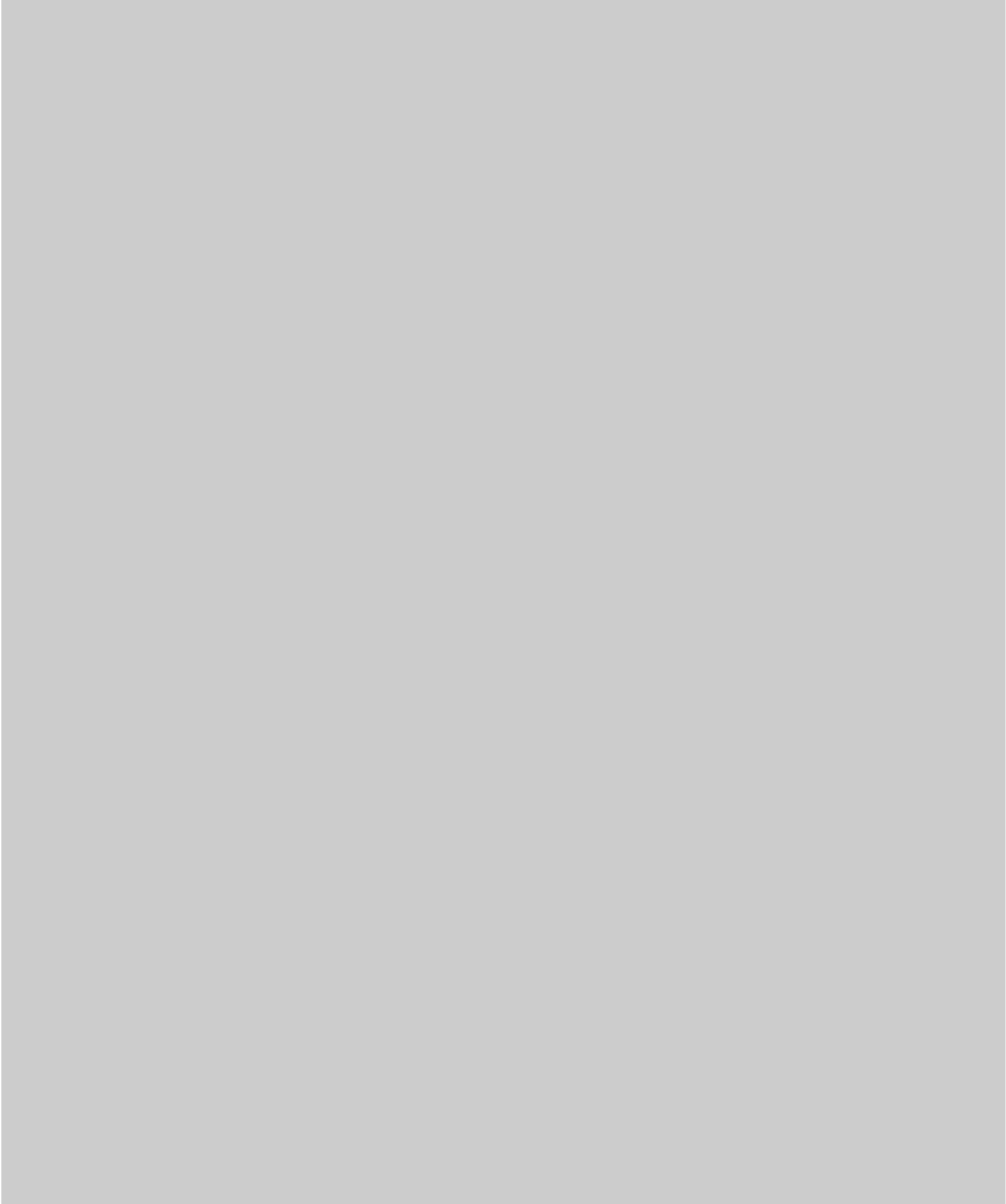


Achievement of Ranking Indicators

Month : July

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NULM-Number of Self Help Groups formed under NULM.	Number	225	18	8	
2	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	5	1.22	
3	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	811	162.2	A
4	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	2051	41.02	A
5	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	2607	40.11	A
6	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	2305	35.46	A
7	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	2519	38.75	A
8	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	19609	16.34	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	832.6	40.18	A
10	Potencial Creation-Minor Irrigation Department	hectare	6980	2589.49	37.1	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	135488.9	172169.6	127.07	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	23265.17	28324.89	121.75	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	88722.57	113964.7	128.45	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	23501.18	29879.98	127.14	A
15	SBM- Individual Household Latrines constructed in rural areas	Number	7416	1615	21.78	A
16	No. of Pregnant/lactating mothers having regularly THR	Number	98664	121402	123.05	A
17	ICDS Schemes Operational (Cummulative)	Number	105	105	100	A
18	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
19	Cases brought back to normalcy from very malnourished and malnourished cases	Number	565	3809	674.16	A
20	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1256	100	A
21	PMGSY-Length of Road Constructed	KM	1088	235.38	21.63	A
22	Pump sets energised	Number	2000	858	42.9	A
23	Electricity supplied against demand	M.U	5055.94	5898.22	116.66	A
24	Micro,Small,Mediam Scale Industries stablished	Number	5870	2070	35.26	A
25	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	189560	60588	31.96	B
26	Number of institutional delivery against total Deliveries	Number	157687	45488	28.85	B
27	Number of pregnant mothers who have received full vaccination	Number	186672	61476	32.93	B
28	Number of Pregnant Women Received 4 or more ANC	Number	168889	55403	32.8	B
29	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	46567	29.26	B
30	Number of births attended by skilled Health Worker	Number	158102	46255	29.26	B
31	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	35	17.95	B
32	Availablity of electricty at 24x7 at end use consumer in hours	Hours	312	302.03	96.8	B
33	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	19852	22.06	C
34	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	633581	502254	79.27	C
35	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	58173	12670	21.78	C
36	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	267.6	63.57	23.76	C
37	List Publication under TPP Programme	Number	263	203	77.19	C
38	PMAY-Construction of PM Awas (Urban)	Number	8085	856	10.59	D

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36261	1722	4.75	D
40	ST Families assisted	Number	100	0	0	D
41	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	21105	3793	17.97	D
42	Afforestation - Area covered under plantation on public and forest lands	hectare	41170	6674.45	16.21	D
43	Establishment of Bio-Gas plant(URDA)	Number	165	8	4.85	D
44	CM Self Employment Scheme	Number	8000	45	0.56	D



Twenty Point Programme

District wise Task force spot Inspection Report(District Level Task force)

April to July, 2025-26

District	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					
	Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	Percentage	No of Bogus units	No of Incomplete units	No of Defective units
Uttarkashi	75	0	0	0	0	300	29	9	0	0	0
Chamoli	105	36	0	0	0	420	77	18	0	0	0
Rudra Prayag	45	0	0	0	0	180	15	8	0	0	0
Tehri	105	44	0	0	0	420	262	62	0	0	0
Dehradun	95	34	0	0	0	380	114	30	0	0	0
Pauri	165	5	0	0	0	660	177	26	0	2	1
Pithoragarh	95	30	0	0	0	380	89	23	0	0	0
Bageshwar	75	0	0	0	0	300	119	39	0	0	0
Almora	125	47	0	0	0	500	220	44	0	0	0
Champawat	95	0	0	0	0	380	84	22	0	0	0
Nainital	105	54	0	0	0	420	146	34	0	0	0
Udham Singh Nagar	120	0	0	0	0	480	83	17	0	0	0
Haridwar	105	39	0	0	0	420	320	76	0	0	0

Twenty Point Programme (April to July),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	40	390	0.00
2	Chamoli	Number	0	1	72	0.00
3	Rudra Prayag	Number	0	8	135	0.00
4	Tehri	Number	0	0	43	0.00
5	Dehradun	Number	0	3	287	0.00
6	Pauri	Number	0	2	92	0.00
7	Haridwar	Number	0	236	3498	0.00
	Garhwal Mandal	Number	0	290	4517	∞
8	Pithoragarh	Number	0	0	33	0.00
9	Bageshwar	Number	0	3	86	0.00
10	Almora	Number	0	11	152	0.00
11	Champawat	Number	0	0	402	0.00
12	Nainital	Number	0	11	177	0.00
13	Udham Singh Nagar	Number	0	20	1524	0.00
	Kumaon Mandal	Number	0	45	2374	∞
	Uttarakhand State	Number	0	335	6891	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	173.3	753.9	0.00
2	Chamoli	Th Man Days	0.00	54.17	269.47	0.00
3	Rudra Prayag	Th Man Days	0.00	43.08	221.62	0.00
4	Tehri	Th Man Days	0.00	61.6	387.24	0.00
5	Dehradun	Th Man Days	0.00	61.52	285.22	0.00
6	Pauri	Th Man Days	0.00	73.7	276.56	0.00
7	Haridwar	Th Man Days	0.00	39	256	0.00
	Garhwal Mandal	Th Man Days	0	506.37	2450.01	∞
8	Pithoragarh	Th Man Days	0.00	77.61	178.89	0.00
9	Bageshwar	Th Man Days	0.00	18	135	0.00
10	Almora	Th Man Days	0.00	35.67	154.07	0.00
11	Champawat	Th Man Days	0.00	0.35	126.35	0.00
12	Nainital	Th Man Days	0.00	18.5	116.7	0.00
13	Udham Singh Nagar	Th Man Days	0.00	66.06	215.68	0.00
	Kumaon Mandal	Th Man Days	0	216.19	926.69	∞
	Uttarakhand State	Th Man Days	0	722.56	3376.7	∞

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	419.78	1939.44	0.00
2	Chamoli	Lakh Rupees	0.00	134.73	689.09	0.00
3	Rudra Prayag	Lakh Rupees	0.00	107.66	561.46	0.00
4	Tehri	Lakh Rupees	0.00	168.18	1062.81	0.00
5	Dehradun	Lakh Rupees	0.00	165.24	744.36	0.00
6	Pauri	Lakh Rupees	0.00	200.31	704.43	0.00
7	Haridwar	Lakh Rupees	0.00	101.83	691.84	0.00
	Garhwal Mandal	Lakh Rupees	0	1297.73	6393.43	∞
8	Pithoragarh	Lakh Rupees	0.00	194.89	474.97	0.00
9	Bageshwar	Lakh Rupees	0.00	88.04	451.1	0.00
10	Almora	Lakh Rupees	0.00	90.35	404.77	0.00
11	Champawat	Lakh Rupees	0.00	85.7	410.57	0.00
12	Nainital	Lakh Rupees	0.00	48.78	313.67	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	166.57	583.3	0.00
	Kumaon Mandal	Lakh Rupees	0	674.33	2638.38	∞
	Uttarakhand State	Lakh Rupees	0	1972.06	9031.811	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	13	44	141.94
2	Chamoli	Number	46	0	48	104.35
3	Rudra Prayag	Number	16	0	18	112.50
4	Tehri	Number	46	0	50	108.70
5	Dehradun	Number	31	0	48	154.84
6	Pauri	Number	76	4	82	107.89
7	Haridwar	Number	43	25	45	104.65
	Garhwal Mandal	Number	289	42	335	115.92
8	Pithoragarh	Number	41	16	60	146.34
9	Bageshwar	Number	16	57	139	868.75
10	Almora	Number	56	3	119	212.50
11	Champawat	Number	21	0	41	195.24
12	Nainital	Number	41	8	46	112.20
13	Udham Singh Nagar	Number	36	2	71	197.22
	Kumaon Mandal	Number	211	86	476	225.59
	Uttarakhand State	Number	500	128	811	162.20

Twenty Point Programme

1 - Poverty Eradication (Garibi Hatao)

National Rural Livelihood Mission

(April to July),2025-26

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

(A = 90, B = 72,C = 54)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	31	13	44	141.94	A
2	Chamoli	Number	46	0	48	104.35	A
3	Rudra Prayag	Number	16	0	18	112.50	A
4	Tehri	Number	46	0	50	108.70	A
5	Dehradun	Number	31	0	48	154.84	A
6	Pauri	Number	76	4	82	107.89	A
7	Haridwar	Number	43	25	45	104.65	A
	Garhwal Mandal	Number	289	42	335	115.92	A
8	Pithoragarh	Number	41	16	60	146.34	A
9	Bageshwar	Number	16	57	139	868.75	A
10	Almora	Number	56	3	119	212.50	A
11	Champawat	Number	21	0	41	195.24	A
12	Nainital	Number	41	8	46	112.20	A
13	Udham Singh Nagar	Number	36	2	71	197.22	A
	Kumaon Mandal	Number	211	86	476	225.59	A
	Uttarakhand State	Number	500	128	811	162.20	A

1 (H) ii NRLM-Number of SHGs receiving RF during the financial year

(A = 26, B = 20.8,C = 15.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	514	0	205	39.88	A
2	Chamoli	Number	427	0	170	39.81	A
3	Rudra Prayag	Number	210	0	83	39.52	A
4	Tehri	Number	572	0	225	39.34	A
5	Dehradun	Number	392	0	218	55.61	A
6	Pauri	Number	368	0	147	39.95	A
7	Haridwar	Number	270	0	106	39.26	A
	Garhwal Mandal	Number	2753	0	1154	41.92	A
8	Pithoragarh	Number	480	0	192	40.00	A
9	Bageshwar	Number	335	0	134	40.00	A
10	Almora	Number	445	0	178	40.00	A
11	Champawat	Number	87	0	34	39.08	A
12	Nainital	Number	309	27	123	39.81	A
13	Udham Singh Nagar	Number	591	0	236	39.93	A
	Kumaon Mandal	Number	2247	27	897	39.92	A
	Uttarakhand State	Number	5000	27	2051	41.02	A

1 (H) iii NRLM-Number of SHGs Receiving CIF during the financial year

(A = 22, B = 17.6,C = 13.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	0	239	39.97	A
2	Chamoli	Number	528	0	211	39.96	A
3	Rudra Prayag	Number	237	0	94	39.66	A
4	Tehri	Number	660	0	264	40.00	A
5	Dehradun	Number	384	0	170	44.27	A
6	Pauri	Number	641	0	251	39.16	A
7	Haridwar	Number	554	0	221	39.89	A
	Garhwal Mandal	Number	3602	0	1450	40.26	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	0	138	39.66	A
10	Almora	Number	615	0	246	40.00	A
11	Champawat	Number	201	0	80	39.80	A
12	Nainital	Number	426	17	170	39.91	A
13	Udham Singh Nagar	Number	743	0	297	39.97	A
	Kumaon Mandal	Number	2898	17	1157	39.92	A
	Uttarakhand State	Number	6500	17	2607	40.11	A

1 (H) iv NRLM- Nos of income generating SHGs in total CIF SHGs

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	55	180	30.10	A
2	Chamoli	Number	528	0	106	20.08	A
3	Rudra Prayag	Number	237	0	94	39.66	A
4	Tehri	Number	660	20	235	35.61	A
5	Dehradun	Number	384	0	118	30.73	A
6	Pauri	Number	641	0	251	39.16	A
7	Haridwar	Number	554	25	221	39.89	A
	Garhwal Mandal	Number	3602	100	1205	33.45	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	5	105	30.17	A
10	Almora	Number	615	0	246	40.00	A
11	Champawat	Number	201	0	80	39.80	A
12	Nainital	Number	426	37	146	34.27	A
13	Udham Singh Nagar	Number	743	0	297	39.97	A
	Kumaon Mandal	Number	2898	42	1100	37.96	A
	Uttarakhand State	Number	6500	142	2305	35.46	A

1 (H) vi NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	14	239	39.97	A
2	Chamoli	Number	528	0	106	20.08	A
3	Rudra Prayag	Number	237	0	94	39.66	A
4	Tehri	Number	660	4	264	40.00	A
5	Dehradun	Number	384	0	170	44.27	A
6	Pauri	Number	641	0	251	39.16	A
7	Haridwar	Number	554	81	296	53.43	A
	Garhwal Mandal	Number	3602	99	1420	39.42	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	5	105	30.17	A
10	Almora	Number	615	0	246	40.00	A
11	Champawat	Number	201	0	80	39.80	A
12	Nainital	Number	426	41	145	34.04	A
13	Udham Singh Nagar	Number	743	0	297	39.97	A
	Kumaon Mandal	Number	2898	46	1099	37.92	A
	Uttarakhand State	Number	6500	145	2519	38.75	A

1 (H) iii N.R.L.M Number of Lakhpati DIDIs against target

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	7440	5	180	2.42	D
2	Chamoli	Number	11280	1128	1128	10.00	A
3	Rudra Prayag	Number	3840	0	500	13.02	A
4	Tehri	Number	11280	0	163	1.45	D
5	Dehradun	Number	7680	0	0	0.00	D
6	Pauri	Number	18960	1804	5070	26.74	A
7	Haridwar	Number	7680	260	3742	48.72	A
	Garhwal Mandal	Number	68160	3197	10783	15.82	A
8	Pithoragarh	Number	10080	2658	2658	26.37	A
9	Bageshwar	Number	3840	0	510	13.28	A
10	Almora	Number	13920	1893	2750	19.76	A
11	Champawat	Number	5040	312	1017	20.18	A
12	Nainital	Number	10080	733	1003	9.95	B
13	Udham Singh Nagar	Number	8880	0	888	10.00	A
	Kumaon Mandal	Number	51840	5596	8826	17.03	A
	Uttarakhand State	Number	120000	8793	19609	16.34	A

National Urban Livelihood Mission

(April to July),2025-26

1 (D) ii NULM-Number of Self Help Groups formed under NULM. (A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	0	0	0.00	
2	Chamoli	Number	21	0	0	0.00	
3	Rudra Prayag	Number	11	0	0	0.00	
4	Tehri	Number	22	0	0	0.00	
5	Dehradun	Number	20	0	0	0.00	
6	Pauri	Number	15	0	0	0.00	
7	Haridwar	Number	24	0	0	0.00	
	Garhwal Mandal	Number	125	0	0	0.00	
8	Pithoragarh	Number	13	0	0	0.00	
9	Bageshwar	Number	7	2	7	100.00	
10	Almora	Number	11	0	0	0.00	
11	Champawat	Number	11	0	0	0.00	
12	Nainital	Number	20	3	11	55.00	
13	Udham Singh Nagar	Number	38	0	0	0.00	
	Kumaon Mandal	Number	100	5	18	18.00	
	Uttarakhand State	Number	225	5	18	8.00	

1 (D) iii NULM-Number of Beneficiaries From Self-Employment Loans (A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	24	0	0	0.00	
2	Chamoli	Number	36	0	0	0.00	
3	Rudra Prayag	Number	22	0	0	0.00	
4	Tehri	Number	40	0	0	0.00	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	24	0	0	0.00	
7	Haridwar	Number	44	0	0	0.00	
	Garhwal Mandal	Number	232	0	0	0.00	
8	Pithoragarh	Number	22	0	0	0.00	
9	Bageshwar	Number	14	0	1	7.14	
10	Almora	Number	22	0	0	0.00	
11	Champawat	Number	18	0	0	0.00	
12	Nainital	Number	34	1	4	11.77	
13	Udham Singh Nagar	Number	68	0	0	0.00	
	Kumaon Mandal	Number	178	1	5	2.81	
	Uttarakhand State	Number	410	1	5	1.22	

Twenty Point Programme

3 - Support to Farmers (Kisan Mitra)

Irrigation Facilities(including major and micro) irrigation for agriculture

(April to July),2025-26

3 (D) iv Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	(A = 11, B = 8.8,C = 6.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	247.00	0	212	85.83	A
2	Chamoli	hectare	102.00	0	40	39.22	A
3	Rudra Prayag	hectare	108.00	42	70	64.81	A
4	Tehri	hectare	207.41	171.5	174.6	84.18	A
5	Dehradun	hectare	131.10	0	75	57.21	A
6	Pauri	hectare	156.96	0	66	42.05	A
7	Haridwar	hectare	300.00	0	0	0.00	D
	Garhwal Mandal	hectare	1252.47	213.5	637.6	50.91	A
8	Pithoragarh	hectare	164.60	0	0	0.00	D
9	Bageshwar	hectare	58.00	0	0	0.00	D
10	Almora	hectare	114.00	0	12	10.53	B
11	Champawat	hectare	89.00	0	33	37.08	A
12	Nainital	hectare	94.00	0	0	0.00	D
13	Udham Singh Nagar	hectare	300.00	0	150	50.00	A
	Kumaon Mandal	hectare	819.6	0	195	23.79	A
	Uttarakhand State	hectare	2072.07	213.5	832.6	40.18	A

Irrigation Facilities agriculture-minor irrigation

(April to July),2025-26

3 (E) i Potencial Creation-Minor Irrigation Department	(A = 20, B = 16,C = 12)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	350.00	0	31.16	8.90	D
2	Chamoli	hectare	80.00	12.8	74.55	93.19	A
3	Rudra Prayag	hectare	70.00	0	17.5	25.00	A
4	Tehri	hectare	450.00	5.24	149.08	33.13	A
5	Dehradun	hectare	2350.00	194.2	739.6	31.47	A
6	Pauri	hectare	450.00	0	97	21.56	A
7	Haridwar	hectare	600.00	136.52	236.52	39.42	A
	Garhwal Mandal	hectare	4350	348.76	1345.41	30.93	A
8	Pithoragarh	hectare	450.00	67.18	155.55	34.57	A
9	Bageshwar	hectare	300.00	12.23	20.83	6.94	D
10	Almora	hectare	230.00	0	98	42.61	A
11	Champawat	hectare	100.00	0	35.7	35.70	A
12	Nainital	hectare	400.00	0	94	23.50	A
13	Udham Singh Nagar	hectare	1150.00	340	840	73.04	A
	Kumaon Mandal	hectare	2630	419.41	1244.08	47.30	A
	Uttarakhand State	hectare	6980	768.17	2589.49	37.10	A

Twenty Point Programme

5 - Food Security (Khadya Suraksha)

National Food Security Act(NFSA)(Normal)

(April to July),2025-26

5 (F) i NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	5931.54	862.75	5931.54	100.00	A
2	Chamoli	Metric Ton	1481.53	142.33	5285.17	356.74	A
3	Rudra Prayag	Metric Ton	4025.33	0	4123.76	102.45	A
4	Tehri	Metric Ton	10437.45	1866.48	10373.11	99.38	B
5	Dehradun	Metric Ton	24909.25	6119.99	24292.87	97.53	B
6	Pauri	Metric Ton	2739.18	1464.76	11791.37	430.47	A
7	Haridwar	Metric Ton	35807.42	8969.84	35807.42	100.00	A
	Garhwal Mandal	Metric Ton	85331.7	19426.15	97605.24	114.38	A
8	Pithoragarh	Metric Ton	7961.65	1986.62	7961.66	100.00	A
9	Bageshwar	Metric Ton	4408.81	491.05	4482.28	101.67	A
10	Almora	Metric Ton	10382.32	2063.88	8223.24	79.20	C
11	Champawat	Metric Ton	4474.47	347.17	4641.85	103.74	A
12	Nainital	Metric Ton	16000.44	8272.4	21696.53	135.60	A
13	Udham Singh Nagar	Metric Ton	6929.53	6929.54	27558.79	397.70	A
	Kumaon Mandal	Metric Ton	50157.22	20090.66	74564.35	148.66	A
	Uttarakhand State	Metric Ton	135488.9	39516.81	172169.6	127.07	A

National Food Security Act only AAY

(April to July),2025-26

5 (G) i NFSA-Off take against allocation of Food Grains-Only AAY						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	1995.58	296.55	1995.58	100.00	A
2	Chamoli	Metric Ton	251.34	18.94	878.98	349.72	A
3	Rudra Prayag	Metric Ton	561.40	0	571.26	101.76	A
4	Tehri	Metric Ton	3174.68	510.53	3150.98	99.25	B
5	Dehradun	Metric Ton	2144.92	330.25	2164.54	100.91	A
6	Pauri	Metric Ton	440.32	206.11	1921.02	436.28	A
7	Haridwar	Metric Ton	6520.33	1711.03	6520.33	100.00	A
	Garhwal Mandal	Metric Ton	15088.57	3073.41	17202.69	114.01	A
8	Pithoragarh	Metric Ton	1544.14	385.6	1544.14	100.00	A
9	Bageshwar	Metric Ton	793.97	96.17	805.15	101.41	A
10	Almora	Metric Ton	1925.29	484.73	1667.84	86.63	B
11	Champawat	Metric Ton	820.54	26.69	851.66	103.79	A
12	Nainital	Metric Ton	2481.25	1541.38	3807.74	153.46	A
13	Udham Singh Nagar	Metric Ton	611.41	611.42	2445.67	400.00	A
	Kumaon Mandal	Metric Ton	8176.6	3145.99	11122.2	136.02	A
	Uttarakhand State	Metric Ton	23265.17	6219.4	28324.89	121.75	A

National Food Security Act only Primary Family

(April to July),2025-26

5 (H) i NFSA-Off take against allocation of Food Grains-Only Primary Families	(A = 100, B = 80,C = 60)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	3111.33	397.22	3111.33	100.00	A
2	Chamoli	Metric Ton	956.25	77.81	3481.32	364.06	A
3	Rudra Prayag	Metric Ton	2888.26	0	2922.14	101.17	A
4	Tehri	Metric Ton	5553.02	823.78	5516	99.33	B
5	Dehradun	Metric Ton	18624.26	3948.04	18067.84	97.01	B
6	Pauri	Metric Ton	1887.15	1010.03	8196.54	434.33	A
7	Haridwar	Metric Ton	23488.78	4913.91	23488.78	100.00	A
	Garhwal Mandal	Metric Ton	56509.05	11170.79	64783.95	114.64	A
8	Pithoragarh	Metric Ton	5094.03	1272.45	5094.03	100.00	A
9	Bageshwar	Metric Ton	2863.06	338.33	2924.6	102.15	A
10	Almora	Metric Ton	6541.51	1230.05	5191.38	79.36	C
11	Champawat	Metric Ton	2896.80	231.32	2998.9	103.52	A
12	Nainital	Metric Ton	10041.45	5157.22	13865.18	138.08	A
13	Udham Singh Nagar	Metric Ton	4776.67	4776.67	19106.68	400.00	A
	Kumaon Mandal	Metric Ton	32213.52	13006.04	49180.77	152.67	A
	Uttarakhand State	Metric Ton	88722.57	24176.83	113964.7	128.45	A

State Food Security Scheme(SFSY)

(April to July),2025-26

5 (I) i NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	(A = 100, B = 80,C = 60)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	824.63	168.98	824.63	100.00	A
2	Chamoli	Metric Ton	273.94	45.58	924.87	337.61	A
3	Rudra Prayag	Metric Ton	575.67	0	630.36	109.50	A
4	Tehri	Metric Ton	1709.75	532.17	1706.13	99.79	B
5	Dehradun	Metric Ton	4140.07	1841.7	4060.49	98.08	B
6	Pauri	Metric Ton	411.71	248.62	1673.81	406.56	A
7	Haridwar	Metric Ton	5798.31	2344.9	5798.31	100.00	A
	Garhwal Mandal	Metric Ton	13734.08	5181.95	15618.6	113.72	A
8	Pithoragarh	Metric Ton	1323.48	328.57	1323.49	100.00	A
9	Bageshwar	Metric Ton	751.78	56.55	752.53	100.10	A
10	Almora	Metric Ton	1915.52	349.1	1364.02	71.21	C
11	Champawat	Metric Ton	757.13	89.16	791.29	104.51	A
12	Nainital	Metric Ton	3477.74	1573.8	4023.61	115.70	A
13	Udham Singh Nagar	Metric Ton	1541.45	1541.45	6006.44	389.66	A
	Kumaon Mandal	Metric Ton	9767.1	3938.63	14261.38	146.01	A
	Uttarakhand State	Metric Ton	23501.18	9120.58	29879.98	127.14	A

Twenty Point Programme

6 - Housing for all (Sabke Liye Aawas)

Rural Housing-PM Awas Yojana

(April to July),2025-26

6 (C) i PMAY-Construction of PM Awas Grameen						(A = 33, B = 26.4,C = 19.8)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	0	8	0.00	
6	Pauri	Number	0	0	4	0.00	
7	Haridwar	Number	0	1	3	0.00	
	Garhwal Mandal	Number	0	1	15	∞	
8	Pithoragarh	Number	0	0	3	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	0	0	5	0.00	
12	Nainital	Number	0	0	0	0.00	
13	Udham Singh Nagar	Number	0	0	0	0.00	
	Kumaon Mandal	Number	0	0	8	∞	
	Uttarakhand State	Number	0	1	23	∞	

Urban Housing-PM Awas Yojana

(April to July),2025-26

6 (D) ii PMAY-Construction of PM Awas (Urban)						(A = 35, B = 28,C = 21)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	45	0	0	0.00	D
2	Chamoli	Number	345	24	24	6.96	D
3	Rudra Prayag	Number	70	1	2	2.86	D
4	Tehri	Number	35	52	60	171.43	A
5	Dehradun	Number	307	30	66	21.50	C
6	Pauri	Number	148	1	5	3.38	D
7	Haridwar	Number	4025	224	302	7.50	D
	Garhwal Mandal	Number	4975	332	459	9.23	D
8	Pithoragarh	Number	211	5	28	13.27	D
9	Bageshwar	Number	263	0	7	2.66	D
10	Almora	Number	102	4	4	3.92	D
11	Champawat	Number	0	0	0	0.00	
12	Nainital	Number	165	0	0	0.00	D
13	Udham Singh Nagar	Number	2369	85	358	15.11	D
	Kumaon Mandal	Number	3110	94	397	12.77	D
	Uttarakhand State	Number	8085	426	856	10.59	D

Twenty Point Programme

7 - Clean Drinking Water (Shudh Peya Jal)

House-to-house taps connected under Jal Jeevan Mission

(April to July),2025-26

7 (D) i JJM-Har Ghar Nal Connected to 55 lpcd	(A = 15, B = 12,C = 9)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	11	0	0	0.00	D
2	Chamoli	Number	193	0	9	4.66	D
3	Rudra Prayag	Number	67	0	0	0.00	D
4	Tehri	Number	407	0	2	0.49	D
5	Dehradun	Number	42	0	0	0.00	D
6	Pauri	Number	829	0	0	0.00	D
7	Haridwar	Number	10481	0	472	4.50	D
	Garhwal Mandal	Number	12030	0	483	4.01	D
8	Pithoragarh	Number	337	0	0	0.00	D
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	10205	21	462	4.53	D
11	Champawat	Number	164	0	31	18.90	A
12	Nainital	Number	8375	2	389	4.64	D
13	Udham Singh Nagar	Number	5150	0	357	6.93	D
	Kumaon Mandal	Number	24231	23	1239	5.11	D
	Uttarakhand State	Number	36261	23	1722	4.75	D

Twenty Point Programme

8 - Health for all (Jan-Jan Ka Swasthya)

Immunisation of Children

(April to July),2025-26

8 (B) i Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	(A = 33, B = 26.4,C = 19.8)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5117	490	1869	36.53	A
2	Chamoli	Number	5736	556	1868	32.57	B
3	Rudra Prayag	Number	3576	342	1156	32.33	B
4	Tehri	Number	8775	852	3317	37.80	A
5	Dehradun	Number	38196	3212	12818	33.56	A
6	Pauri	Number	8728	764	2627	30.10	B
7	Haridwar	Number	42008	3823	13495	32.12	B
	Garhwal Mandal	Number	112136	10039	37150	33.13	A
8	Pithoragarh	Number	6202	487	1744	28.12	B
9	Bageshwar	Number	3256	253	1079	33.14	A
10	Almora	Number	6539	543	1868	28.57	B
11	Champawat	Number	4159	489	1216	29.24	B
12	Nainital	Number	19836	1553	5022	25.32	C
13	Udham Singh Nagar	Number	37432	3715	12509	33.42	A
	Kumaon Mandal	Number	77424	7040	23438	30.27	B
	Uttarakhand State	Number	189560	17079	60588	31.96	B

Swachh Bharat Mission

(April to July),2025-26

8 (D) i SBM- Individual Household Latrines constructed in rural areas	(A = 20, B = 16,C = 12)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1000	80	112	11.20	D
2	Chamoli	Number	130	15	50	38.46	A
3	Rudra Prayag	Number	90	4	20	22.22	A
4	Tehri	Number	230	0	48	20.87	A
5	Dehradun	Number	350	0	189	54.00	A
6	Pauri	Number	146	5	33	22.60	A
7	Haridwar	Number	1920	90	360	18.75	B
	Garhwal Mandal	Number	3866	194	812	21.00	A
8	Pithoragarh	Number	275	0	0	0.00	D
9	Bageshwar	Number	300	0	136	45.33	A
10	Almora	Number	550	77	103	18.73	B
11	Champawat	Number	250	63	146	58.40	A
12	Nainital	Number	175	1	17	9.71	D
13	Udham Singh Nagar	Number	2000	102	401	20.05	A
	Kumaon Mandal	Number	3550	243	803	22.62	A
	Uttarakhand State	Number	7416	437	1615	21.78	A

Institutional Delivery

(April to July),2025-26

8 (E) i Number of institutional delivery against total Deliveries

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	272	979	27.04	B
2	Chamoli	Number	4250	368	1149	27.04	B
3	Rudra Prayag	Number	2764	304	844	30.54	B
4	Tehri	Number	3540	560	1714	48.42	A
5	Dehradun	Number	34572	2692	10311	29.82	B
6	Pauri	Number	7176	301	1821	25.38	C
7	Haridwar	Number	40234	3715	11804	29.34	B
	Garhwal Mandal	Number	96157	8212	28622	29.77	B
8	Pithoragarh	Number	4165	349	1120	26.89	B
9	Bageshwar	Number	3052	240	1012	33.16	A
10	Almora	Number	4200	251	976	23.24	C
11	Champawat	Number	2852	244	685	24.02	C
12	Nainital	Number	15756	1104	4159	26.40	C
13	Udham Singh Nagar	Number	31505	2756	8914	28.29	B
	Kumaon Mandal	Number	61530	4944	16866	27.41	B
	Uttarakhand State	Number	157687	13156	45488	28.85	B

8 (E) ii Beneficiaries under the Janani Suraksha Yojana.

(A = 35, B = 28,C = 21)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3449	272	979	28.39	B
2	Chamoli	Number	3020	494	1779	58.91	A
3	Rudra Prayag	Number	2142	193	713	33.29	B
4	Tehri	Number	4347	486	1516	34.87	B
5	Dehradun	Number	16000	593	593	3.71	D
6	Pauri	Number	6950	841	1742	25.06	C
7	Haridwar	Number	12540	885	2222	17.72	D
	Garhwal Mandal	Number	48448	3764	9544	19.70	D
8	Pithoragarh	Number	4410	349	1120	25.40	C
9	Bageshwar	Number	2700	209	892	33.04	B
10	Almora	Number	5398	852	852	15.78	D
11	Champawat	Number	2234	0	277	12.40	D
12	Nainital	Number	11450	1114	3878	33.87	B
13	Udham Singh Nagar	Number	15360	1709	3289	21.41	C
	Kumaon Mandal	Number	41552	4233	10308	24.81	C
	Uttarakhand State	Number	90000	7997	19852	22.06	C

8 (E) iii Number of pregnant mothers who have received full vaccination

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	487	1959	33.37	A
2	Chamoli	Number	6596	411	1734	26.29	C
3	Rudra Prayag	Number	3685	261	1080	29.31	B
4	Tehri	Number	9105	780	3277	35.99	A
5	Dehradun	Number	38413	3242	12846	33.44	A
6	Pauri	Number	7894	643	2095	26.54	B
7	Haridwar	Number	42950	3480	14735	34.31	A
	Garhwal Mandal	Number	114513	9304	37726	32.94	B
8	Pithoragarh	Number	4940	407	1664	33.68	A
9	Bageshwar	Number	3649	285	1205	33.02	A
10	Almora	Number	5174	242	1740	33.63	A
11	Champawat	Number	3665	320	1158	31.60	B
12	Nainital	Number	18097	1306	4926	27.22	B
13	Udham Singh Nagar	Number	36634	3792	13057	35.64	A
	Kumaon Mandal	Number	72159	6352	23750	32.91	B
	Uttarakhand State	Number	186672	15656	61476	32.93	B

8 (E) iii Number of Pregnant Women Received 4 or more ANC

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	408	1515	25.81	C
2	Chamoli	Number	6596	465	1410	21.38	C
3	Rudra Prayag	Number	3685	313	1031	27.98	B
4	Tehri	Number	9105	714	2694	29.59	B
5	Dehradun	Number	34572	2974	11617	33.60	A
6	Pauri	Number	7894	80	2306	29.21	B
7	Haridwar	Number	35375	3797	13024	36.82	A
	Garhwal Mandal	Number	103097	8751	33597	32.59	B
8	Pithoragarh	Number	4165	361	1426	34.24	A
9	Bageshwar	Number	3052	240	1008	33.03	A
10	Almora	Number	4200	585	1152	27.43	B
11	Champawat	Number	2993	312	830	27.73	B
12	Nainital	Number	16580	1306	4926	29.71	B
13	Udham Singh Nagar	Number	34802	2909	12464	35.81	A
	Kumaon Mandal	Number	65792	5713	21806	33.14	A
	Uttarakhand State	Number	168889	14464	55403	32.80	B

8 (E) iii Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	272	979	27.04	B
2	Chamoli	Number	5736	439	1402	24.44	C
3	Rudra Prayag	Number	2764	174	933	33.76	A
4	Tehri	Number	3540	560	1985	56.07	A
5	Dehradun	Number	34572	2612	10155	29.37	B
6	Pauri	Number	7176	357	1920	26.76	B
7	Haridwar	Number	40234	3747	12073	30.01	B
	Garhwal Mandal	Number	97643	8161	29447	30.16	B
8	Pithoragarh	Number	4165	368	1179	28.31	B
9	Bageshwar	Number	3052	238	1018	33.36	A
10	Almora	Number	4200	248	997	23.74	C
11	Champawat	Number	2852	244	685	24.02	C
12	Nainital	Number	15756	1105	4226	26.82	B
13	Udham Singh Nagar	Number	31505	2736	9015	28.61	B
	Kumaon Mandal	Number	61530	4939	17120	27.82	B
	Uttarakhand State	Number	159173	13100	46567	29.26	B

8 (E) iii Number of births attended by skilled Health Worker

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	272	979	27.04	B
2	Chamoli	Number	4250	384	1216	28.61	B
3	Rudra Prayag	Number	2764	234	930	33.65	A
4	Tehri	Number	3540	560	1714	48.42	A
5	Dehradun	Number	34572	2688	10321	29.85	B
6	Pauri	Number	7176	378	1920	26.76	B
7	Haridwar	Number	40234	3795	12111	30.10	B
	Garhwal Mandal	Number	96157	8311	29191	30.36	B
8	Pithoragarh	Number	4165	349	1120	26.89	B
9	Bageshwar	Number	3052	241	1021	33.45	A
10	Almora	Number	4200	262	997	23.74	C
11	Champawat	Number	2852	244	685	24.02	C
12	Nainital	Number	16171	1105	4226	26.13	C
13	Udham Singh Nagar	Number	31505	2779	9015	28.61	B
	Kumaon Mandal	Number	61945	4980	17064	27.55	B
	Uttarakhand State	Number	158102	13291	46255	29.26	B

Complementary nutrition for Mothers and Children

(April to July),2025-26

8 (G) i Number of children regularly covered under nutritious food (6 months to 6 years) (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23443	21022	21022	89.67	B
2	Chamoli	Number	20724	19022	19022	91.79	B
3	Rudra Prayag	Number	13707	15571	15571	113.60	A
4	Tehri	Number	35506	30077	30077	84.71	B
5	Dehradun	Number	86882	16658	16658	19.17	D
6	Pauri	Number	24628	21585	21585	87.64	B
7	Haridwar	Number	178161	141222	141222	79.27	C
	Garhwal Mandal	Number	383051	265157	265157	69.22	C
8	Pithoragarh	Number	19982	17400	17400	87.08	B
9	Bageshwar	Number	13041	11600	11600	88.95	B
10	Almora	Number	23439	20229	20229	86.30	B
11	Champawat	Number	15108	13775	13775	91.18	B
12	Nainital	Number	53664	52292	52292	97.44	B
13	Udham Singh Nagar	Number	125296	121801	121801	97.21	B
	Kumaon Mandal	Number	250530	237097	237097	94.64	B
	Uttarakhand State	Number	633581	502254	502254	79.27	C

8 (G) ii No. of Pregnant/lactating mothers having regularly THR (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	2774	3699	3699	133.35	A
2	Chamoli	Number	2333	3398	3398	145.65	A
3	Rudra Prayag	Number	1801	3102	3102	172.24	A
4	Tehri	Number	4554	5061	5061	111.13	A
5	Dehradun	Number	17145	19303	19303	112.59	A
6	Pauri	Number	3715	3961	3961	106.62	A
7	Haridwar	Number	25456	25071	25071	98.49	B
	Garhwal Mandal	Number	57778	63595	63595	110.07	A
8	Pithoragarh	Number	2488	3486	3486	140.11	A
9	Bageshwar	Number	1487	1824	1824	122.66	A
10	Almora	Number	3028	3451	3451	113.97	A
11	Champawat	Number	1648	2186	2186	132.65	A
12	Nainital	Number	9377	12050	12050	128.51	A
13	Udham Singh Nagar	Number	22858	34810	34810	152.29	A
	Kumaon Mandal	Number	40886	57807	57807	141.39	A
	Uttarakhand State	Number	98664	121402	121402	123.05	A

Twenty Point Programme

10 - Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs (Anusuchit Jaati, JanJaati, Ail-sankhyak evam Anya Pichhra Varg Kalyan)

ST Families assisted

(April to July),2025-26

10 (B) i ST Families assisted					(A = 19, B = 15.2,C = 11.4)		
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1	0	0	0.01	D
2	Chamoli	Number	4	0	0	0.00	D
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	38	0	0	0.00	D
6	Pauri	Number	1	0	0	0.01	D
7	Haridwar	Number	2	0	0	0.00	D
	Garhwal Mandal	Number	46	0	0	0.00	D
8	Pithoragarh	Number	8	0	0	0.00	D
9	Bageshwar	Number	1	0	0	0.01	D
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	2	0	0	0.00	D
12	Nainital	Number	3	0	0	0.00	D
13	Udham Singh Nagar	Number	40	0	0	0.00	D
	Kumaon Mandal	Number	54	0	0	0.00	D
	Uttarakhand State	Number	100	0	0	0.00	D

Twenty Point Programme

11 - Women Welfare (Mahila Kalyan)

Number of Beneficiaries benefited from Pradhan Mantri Matritva Vandana Yojana

(April to July),2025-26

11 (B) i PMMVY-Number of Beneficiaries benefited (1st Delivery)						(A = 33, B = 26.4,C = 19.8)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1750	181	392	22.40	C
2	Chamoli	Number	1640	147	253	15.43	D
3	Rudra Prayag	Number	1210	103	209	17.27	D
4	Tehri	Number	3339	299	631	18.90	D
5	Dehradun	Number	11000	1170	3172	28.84	B
6	Pauri	Number	1790	217	618	34.53	A
7	Haridwar	Number	13349	887	2177	16.31	D
	Garhwal Mandal	Number	34078	3004	7452	21.87	C
8	Pithoragarh	Number	2150	182	559	26.00	C
9	Bageshwar	Number	1180	93	266	22.54	C
10	Almora	Number	2970	194	510	17.17	D
11	Champawat	Number	1280	258	437	34.14	A
12	Nainital	Number	5355	418	1121	20.93	C
13	Udham Singh Nagar	Number	11160	892	2325	20.83	C
	Kumaon Mandal	Number	24095	2037	5218	21.66	C
	Uttarakhand State	Number	58173	5041	12670	21.78	C

11 (B) i PMMVY-Number of Beneficiaries benefited (2nd Delivery)						(A = 33, B = 26.4,C = 19.8)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	583	46	136	23.33	C
2	Chamoli	Number	546	29	63	11.54	D
3	Rudra Prayag	Number	403	0	42	10.42	D
4	Tehri	Number	1235	46	152	12.31	D
5	Dehradun	Number	3661	259	902	24.64	C
6	Pauri	Number	596	23	139	23.32	C
7	Haridwar	Number	5226	151	688	13.16	D
	Garhwal Mandal	Number	12250	554	2122	17.32	D
8	Pithoragarh	Number	716	42	132	18.44	D
9	Bageshwar	Number	393	29	82	20.87	C
10	Almora	Number	989	39	159	16.08	D
11	Champawat	Number	533	57	122	22.89	C
12	Nainital	Number	2097	92	392	18.69	D
13	Udham Singh Nagar	Number	4127	194	784	19.00	D
	Kumaon Mandal	Number	8855	453	1671	18.87	D
	Uttarakhand State	Number	21105	1007	3793	17.97	D

Twenty Point Programme

12 - Child Welfare (Bal Kalyan)

Universalisation of ICDS Scheme

(April to July),2025-26

12 (A) i ICDS Schemes Operational (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	6	6	100.00	A
2	Chamoli	Number	9	9	9	100.00	A
3	Rudra Prayag	Number	3	3	3	100.00	A
4	Tehri	Number	9	9	9	100.00	A
5	Dehradun	Number	7	7	7	100.00	A
6	Pauri	Number	15	15	15	100.00	A
7	Haridwar	Number	11	11	11	100.00	A
	Garhwal Mandal	Number	60	60	60	100.00	A
8	Pithoragarh	Number	8	8	8	100.00	A
9	Bageshwar	Number	3	3	3	100.00	A
10	Almora	Number	11	11	11	100.00	A
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	9	9	9	100.00	A
13	Udham Singh Nagar	Number	10	10	10	100.00	A
	Kumaon Mandal	Number	45	45	45	100.00	A
	Uttarakhand State	Number	105	105	105	100.00	A

Functional Anganwadis

(April to July),2025-26

12 (B) i Anganwadis Functional (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1052	1052	1052	100.00	A
2	Chamoli	Number	1078	1078	1078	100.00	A
3	Rudra Prayag	Number	692	692	692	100.00	A
4	Tehri	Number	2017	2017	2017	100.00	A
5	Dehradun	Number	1907	1907	1907	100.00	A
6	Pauri	Number	1853	1853	1853	100.00	A
7	Haridwar	Number	3179	3179	3179	100.00	A
	Garhwal Mandal	Number	11778	11778	11778	100.00	A
8	Pithoragarh	Number	1112	1112	1112	100.00	A
9	Bageshwar	Number	834	834	834	100.00	A
10	Almora	Number	1860	1860	1860	100.00	A
11	Champawat	Number	681	681	681	100.00	A
12	Nainital	Number	1416	1416	1416	100.00	A
13	Udham Singh Nagar	Number	2388	2388	2388	100.00	A
	Kumaon Mandal	Number	8291	8291	8291	100.00	A
	Uttarakhand State	Number	20069	20069	20069	100.00	A

12 (B) iv Cases brought back to normalcy from very malnourished and malnourished cases

(A = 32, B = 25.6,C = 19.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3	0	0	0.00	D
2	Chamoli	Number	17	3	11	64.71	A
3	Rudra Prayag	Number	4	0	2	50.00	A
4	Tehri	Number	27	0	20	74.07	A
5	Dehradun	Number	80	537	2140	2675.00	A
6	Pauri	Number	36	2	21	58.33	A
7	Haridwar	Number	144	499	684	475.00	A
	Garhwal Mandal	Number	311	1041	2878	925.40	A
8	Pithoragarh	Number	28	1	4	14.29	D
9	Bageshwar	Number	7	4	4	57.14	A
10	Almora	Number	37	6	29	78.38	A
11	Champawat	Number	8	3	3	37.50	A
12	Nainital	Number	58	109	272	468.97	A
13	Udham Singh Nagar	Number	116	161	619	533.62	A
	Kumaon Mandal	Number	254	284	931	366.54	A
	Uttarakhand State	Number	565	1325	3809	674.16	A



Twenty Point Programme

15 - Environment Protection and Afforestation (Paryaran Sanrakshan evam Van Vridhi)

Afforestation and Plantation

(April to July),2025-26

15 (A) i Afforestation - Area covered under plantation on public and forest lands

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	2773.79	429.67	429.67	15.49	D
2	Chamoli	hectare	3034.91	491.9	491.9	16.21	D
3	Rudra Prayag	hectare	1508.70	93.95	93.95	6.23	D
4	Tehri	hectare	3576.14	1153.35	1197.1	33.47	A
5	Dehradun	hectare	3320.68	518.92	518.92	15.63	D
6	Pauri	hectare	3347.21	178.96	178.96	5.35	D
7	Haridwar	hectare	1500.81	157	157	10.46	D
	Garhwal Mandal	hectare	19062.24	3023.75	3067.5	16.09	D
8	Pithoragarh	hectare	4855.90	914.91	914.91	18.84	D
9	Bageshwar	hectare	2073.77	196.46	196.46	9.47	D
10	Almora	hectare	3125.68	169.21	169.21	5.41	D
11	Champawat	hectare	2498.74	98.25	130.07	5.21	D
12	Nainital	hectare	5074.78	1280.81	1280.81	25.24	C
13	Udham Singh Nagar	hectare	4478.89	915.49	915.49	20.44	C
	Kumaon Mandal	hectare	22107.76	3575.13	3606.95	16.32	D
	Uttarakhand State	hectare	41170	6598.88	6674.45	16.21	D

15 (A) ii Afforestation -No. of Seedlings planted on Public and Forest Lands

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Lakh Number	17.68	11.13	11.13	62.95	A
2	Chamoli	Lakh Number	20.14	5.56	5.56	27.61	B
3	Rudra Prayag	Lakh Number	9.15	2.42	2.42	26.45	B
4	Tehri	Lakh Number	22.37	8.62	8.84	39.52	A
5	Dehradun	Lakh Number	22.94	7.6	7.6	33.13	A
6	Pauri	Lakh Number	20.11	1.41	1.41	7.01	D
7	Haridwar	Lakh Number	8.78	0.86	0.86	9.80	D
	Garhwal Mandal	Lakh Number	121.17	37.6	37.82	31.21	B
8	Pithoragarh	Lakh Number	33.34	7.71	7.71	23.13	C
9	Bageshwar	Lakh Number	12.32	2.21	2.21	17.94	D
10	Almora	Lakh Number	18.75	1.23	1.23	6.56	D
11	Champawat	Lakh Number	13.88	0.38	0.47	3.39	D
12	Nainital	Lakh Number	30.20	8.08	8.08	26.76	B
13	Udham Singh Nagar	Lakh Number	37.94	6.05	6.05	15.95	D
	Kumaon Mandal	Lakh Number	146.43	25.66	25.75	17.59	D
	Uttarakhand State	Lakh Number	267.6	63.26	63.57	23.76	C

Solid and Liquid management in Urban Area

(April to July),2025-26

15 (E) iii Urban Nikayo me kachara nistarit wardo ki sankhya

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	43	43	43	100.00	A
2	Chamoli	Number	64	64	64	100.00	A
3	Rudra Prayag	Number	23	23	23	100.00	A
4	Tehri	Number	72	72	72	100.00	A
5	Dehradun	Number	202	202	202	100.00	A
6	Pauri	Number	80	80	80	100.00	A
7	Haridwar	Number	231	231	231	100.00	A
	Garhwal Mandal	Number	715	715	715	100.00	A
8	Pithoragarh	Number	48	48	48	100.00	A
9	Bageshwar	Number	25	25	25	100.00	A
10	Almora	Number	59	59	59	100.00	A
11	Champawat	Number	34	34	34	100.00	A
12	Nainital	Number	125	125	125	100.00	A
13	Udham Singh Nagar	Number	250	250	250	100.00	A
	Kumaon Mandal	Number	541	541	541	100.00	A
	Uttarakhand State	Number	1256	1256	1256	100.00	A

Twenty Point Programme

17 - Rural Roads (Grameen Sadak)

Rural Roads- PMGSY

(April to July),2025-26

17 (A) i PMGSY-Length of Road Constructed	(A = 17, B = 13.6,C = 10.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	KM	188.00	0	3.5	1.86	D
2	Chamoli	KM	54.00	0.3	5.65	10.46	C
3	Rudra Prayag	KM	50.00	13	13	26.00	A
4	Tehri	KM	34.00	0.59	3.42	10.06	D
5	Dehradun	KM	94.00	0	2.22	2.36	D
6	Pauri	KM	38.00	5.35	17.89	47.09	A
7	Haridwar	KM	0.00	1.6	13.7	0.00	
	Garhwal Mandal	KM	458	20.84	59.38	12.97	C
8	Pithoragarh	KM	312.00	32	85	27.24	A
9	Bageshwar	KM	62.00	0	19.1	30.81	A
10	Almora	KM	118.00	27.8	34.08	28.88	A
11	Champawat	KM	66.00	17	24.5	37.12	A
12	Nainital	KM	51.00	2.19	10.19	19.98	A
13	Udham Singh Nagar	KM	21.00	0	3.13	14.91	B
	Kumaon Mandal	KM	630	78.99	176	27.94	A
	Uttarakhand State	KM	1088	99.83	235.38	21.63	A

Twenty Point Programme

18 - Energization of Rural Area

Renewable Energy- 1 Remote village Programme

(April to July),2025-26

18 (C) ii Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	(A = 18, B = 14.4,C = 10.8)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	0	0	0.00	D
2	Chamoli	Number	7	0	0	0.00	D
3	Rudra Prayag	Number	4	0	0	0.00	D
4	Tehri	Number	6	0	0	0.00	D
5	Dehradun	Number	31	0	6	19.36	A
6	Pauri	Number	12	0	0	0.00	D
7	Haridwar	Number	30	3	10	33.33	A
	Garhwal Mandal	Number	96	3	16	16.67	B
8	Pithoragarh	Number	7	2	2	28.57	A
9	Bageshwar	Number	4	0	1	25.00	A
10	Almora	Number	12	0	0	0.00	D
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	30	0	0	0.00	D
13	Udham Singh Nagar	Number	42	4	12	28.57	A
	Kumaon Mandal	Number	99	10	19	19.19	A
	Uttarakhand State	Number	195	13	35	17.95	B

18 (C) vi Establishment of Bio-Gas plant(URDA)	(A = 18, B = 14.4,C = 10.8)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	32	0	0	0.00	D
6	Pauri	Number	6	0	0	0.00	D
7	Haridwar	Number	23	1	5	21.74	A
	Garhwal Mandal	Number	61	1	5	8.20	D
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	13	3	3	23.08	A
12	Nainital	Number	35	0	0	0.00	D
13	Udham Singh Nagar	Number	56	0	0	0.00	D
	Kumaon Mandal	Number	104	3	3	2.88	D
	Uttarakhand State	Number	165	4	8	4.85	D

Energising Pump sets

(April to July),2025-26

18 (D) i Pump sets energised

(A = 33, B = 26.4,C = 19.8)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	50	1	19	38.00	A
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	570	58	329	57.72	A
	Garhwal Mandal	Number	620	59	348	56.13	A
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	5	1	3	60.00	A
12	Nainital	Number	75	12	21	28.00	B
13	Udham Singh Nagar	Number	1300	175	486	37.38	A
	Kumaon Mandal	Number	1380	188	510	36.96	A
	Uttarakhand State	Number	2000	247	858	42.90	A

Supply of Electricity- Demand and Supply

(April to July),2025-26

18 (E) i Electricity supplied against demand

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	M.U	41.52	9.96	41.27	99.39	B
2	Chamoli	M.U	13.30	13.3	49.58	372.72	A
3	Rudra Prayag	M.U	32.51	8.25	32.51	100.00	A
4	Tehri	M.U	132.87	33.22	132.87	100.00	A
5	Dehradun	M.U	374.46	374.47	1141.2	304.75	A
6	Pauri	M.U	242.28	58.37	237.58	98.06	B
7	Haridwar	M.U	1972.56	520	1972.56	100.00	A
	Garhwal Mandal	M.U	2809.5	1017.57	3607.57	128.41	A
8	Pithoragarh	M.U	16.27	16.27	60.48	371.69	A
9	Bageshwar	M.U	24.33	6.93	24.33	100.00	A
10	Almora	M.U	67.25	17.18	67.25	100.00	A
11	Champawat	M.U	36.57	9.86	36.57	100.00	A
12	Nainital	M.U	431.84	109.9	431.84	100.00	A
13	Udham Singh Nagar	M.U	1670.18	406.45	1670.18	100.00	A
	Kumaon Mandal	M.U	2246.44	566.59	2290.65	101.97	A
	Uttarakhand State	M.U	5055.94	1584.16	5898.22	116.66	A

18 (E) i Availability of electricty at 24x7 at end use consumer in hours						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Hours	24.00	23.2	23.2	96.67	B
2	Chamoli	Hours	24.00	23.26	23.26	96.92	B
3	Rudra Prayag	Hours	24.00	22.29	22.29	92.88	B
4	Tehri	Hours	24.00	23.56	23.56	98.17	B
5	Dehradun	Hours	24.00	23.58	23.58	98.25	B
6	Pauri	Hours	24.00	23.28	23.28	97.00	B
7	Haridwar	Hours	24.00	22.5	22.5	93.75	B
	Garhwal Mandal	Hours	24.00	23.10	23.10	96.23	B
8	Pithoragarh	Hours	24.00	23.5	23.5	97.92	B
9	Bageshwar	Hours	24.00	23.58	23.58	98.25	B
10	Almora	Hours	24.00	23.38	23.38	97.42	B
11	Champawat	Hours	24.00	23.25	23.25	96.88	B
12	Nainital	Hours	24.00	23.19	23.19	96.63	B
13	Udham Singh Nagar	Hours	24.00	23.46	23.46	97.75	B
	Kumaon Mandal	Hours	24.00	23.39	23.39	97.47	B
	Uttarakhand State	Hours	24.00	23.23	23.23	96.80	B



Twenty Point Programme

19 - Other Schemes

Industry

(April to July),2025-26

19 (B) i Micro,Small,Mediam Scale Industries stablished	(A = 33, B = 26.4,C = 19.8)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	260	25	90	34.62	A
2	Chamoli	Number	260	25	90	34.62	A
3	Rudra Prayag	Number	230	24	76	33.04	A
4	Tehri	Number	395	44	150	37.97	A
5	Dehradun	Number	695	65	260	37.41	A
6	Pauri	Number	570	45	196	34.39	A
7	Haridwar	Number	985	81	328	33.30	A
	Garhwal Mandal	Number	3395	309	1190	35.05	A
8	Pithoragarh	Number	315	27	123	39.05	A
9	Bageshwar	Number	230	29	82	35.65	A
10	Almora	Number	350	30	120	34.29	A
11	Champawat	Number	230	23	86	37.39	A
12	Nainital	Number	430	41	149	34.65	A
13	Udham Singh Nagar	Number	920	75	320	34.78	A
	Kumaon Mandal	Number	2475	225	880	35.56	A
	Uttarakhand State	Number	5870	534	2070	35.26	A

19 (B) ii CM Self Employment Scheme	(A = 33, B = 26.4,C = 19.8)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	650	0	0	0.00	D
2	Chamoli	Number	650	0	0	0.00	D
3	Rudra Prayag	Number	450	0	0	0.00	D
4	Tehri	Number	650	0	0	0.00	D
5	Dehradun	Number	650	0	0	0.00	D
6	Pauri	Number	725	0	0	0.00	D
7	Haridwar	Number	650	20	20	3.08	D
	Garhwal Mandal	Number	4425	20	20	0.45	D
8	Pithoragarh	Number	650	10	10	1.54	D
9	Bageshwar	Number	450	0	0	0.00	D
10	Almora	Number	650	0	0	0.00	D
11	Champawat	Number	450	0	0	0.00	D
12	Nainital	Number	725	10	10	1.38	D
13	Udham Singh Nagar	Number	650	5	5	0.77	D
	Kumaon Mandal	Number	3575	25	25	0.70	D
	Uttarakhand State	Number	8000	45	45	0.56	D

Twenty Point Programme

20 - List Publication under TPP Programme (Soochi Prakshan)

List Publication under TPP Programme

(April to July),2025-26

20 (A) i List Publication under TPP Programme	(A = 100, B = 80,C = 60)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	17	17	17	100.00	A
2	Chamoli	Number	19	12	12	63.16	C
3	Rudra Prayag	Number	18	4	4	22.22	D
4	Tehri	Number	22	11	11	50.00	D
5	Dehradun	Number	22	16	16	72.73	C
6	Pauri	Number	20	11	11	55.00	D
7	Haridwar	Number	23	23	23	100.00	A
8	Garhwal Mandal	Number	141	94	94	66.67	C
9	Pithoragarh	Number	18	18	18	100.00	A
10	Bageshwar	Number	20	20	20	100.00	A
11	Almora	Number	19	18	18	94.74	B
12	Champawat	Number	22	20	20	90.91	B
13	Nainital	Number	21	11	11	52.38	D
14	Udham Singh Nagar	Number	22	22	22	100.00	A
15	Kumaon Mandal	Number	122	108	108	88.52	B
16	Uttarakhand State	Number	263	202	202	76.81	C

उत्तराखण्ड सरकार,
बीस सूत्री कार्यक्रम एवं कार्यान्वयन,
अर्थ एवं संख्या निदेशालय, नियोजन विभाग
17/2 प्रकाश विहार, धरमपुर देहरादून, 248001

फोन/फैक्स 0135-2974583

website: www.20ptuk.gov.in

पत्र संख्या 262 / बी०सू०का०(मा०प्र०रि०) / जुलाई / 2025-26 दिनांक: 28 अगस्त, 2025

सेवा में,

समस्त जिलाधिकारी,
उत्तराखण्ड।

विषय: बीस सूत्री कार्यक्रम वर्ष 2025-26 के माह जुलाई के क्रमिक प्रगति प्रतिवेदन के प्रेषण संबंधी।

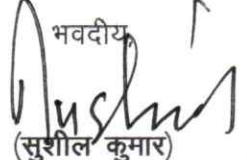
महोदय/महोदया,

कृपया जनपदों व विभागाध्यक्षों से प्राप्त सूचनाओं के आधार पर तैयार किया गया बीस सूत्री कार्यक्रम का वर्ष 2025-26 के माह जुलाई का क्रमिक प्रगति प्रतिवेदन आपके सुलभ सन्दर्भ एवं अग्रेतर अनुश्रवण हेतु संलग्न प्रेषित है।

उक्त प्रतिवेदन को माह की 10 वीं तिथि तक जनपदों द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मर्दों में फीड की गई मासिक प्रगति व माह की 20 वीं तिथि तक संबंधित विभागाध्यक्षों द्वारा किये गये अप्रूवल तथा निर्धारित तिथि तक अप्रूवल/अनुमोदन ना किये जाने की स्थिति में जनपदों द्वारा फीड प्रगति को अन्तिम मानते हुए तैयार किया गया है। किसी भी प्रकार की विसंगति/त्रुटि/लापरवाही हेतु संबंधित जनपद व विभागाध्यक्ष उत्तरदायी होगा।

सूच्य है कि उक्त प्रतिवेदन को मासिक अनुश्रवण हेतु निर्धारित रैंकिंग संकेतकों/योजनाओं के आधार पर तैयार किया गया है।

संलग्नक-उपरोक्तानुसार।

भवदीय

(सुशील कुमार)
निदेशक/विभागाध्यक्ष

पत्र संख्या 262 / बी०सू०का०(मा०प्र०रि०) / जुलाई / 2025-26 तददिनांकित।

प्रतिलिपि:- उक्त मासिक प्रगति प्रतिवेदन की प्रति सहित।

1. सचिव, मा० राज्यपाल, उत्तराखण्ड, मा० राज्यपाल जी के अवलोकनार्थ।
2. सचिव, मा० मुख्यमंत्री, उत्तराखण्ड सरकार, मा० मुख्यमंत्री जी के अवलोकनार्थ।
3. वैयक्तिक सहायक, मा० उपाध्यक्ष, राज्य स्तरीय बीस सूत्री कार्यक्रम कार्यान्वयन समिति, उत्तराखण्ड को मा० उपाध्यक्ष जी के अवलोकनार्थ।
4. प्रमुख निजी सचिव, मुख्य सचिव, उत्तराखण्ड शासन को मुख्य सचिव महोदय के अवलोकनार्थ।
5. निजी सचिव, प्रमुख सचिव/सचिव (बीस सूत्री कार्यक्रम से संबंधित) को प्रमुख सचिव/सचिव महोदय के अवलोकनार्थ।
6. मण्डलायुक्त, गढ़वाल मण्डल, पौड़ी/कमांयू मण्डल, नैनीताल के अवलोकनार्थ।
7. निदेशक, सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय (बीस सूत्री कार्यक्रम प्रभाग) भारत सरकार, खुर्शीद लाल भवन, जनपथ मार्ग, नई दिल्ली 110001।
8. समस्त विभागाध्यक्ष (बीस सूत्री कार्यक्रम से संबंधित) उत्तराखण्ड।
9. संयुक्त निदेशक, अर्थ एवं संख्या, गढ़वाल मण्डल, पौड़ी व कुमांयू मण्डल, हल्द्वानी।
10. समस्त जिला अर्थ एवं संख्याधिकारी, उत्तराखण्ड।

निदेशक/विभागाध्यक्ष