



उत्तराखण्ड सरकार

प्रगति प्रतिवेदन

बीस सूत्री कार्यक्रम

वर्ष 2025-26 का क्रमिक प्रतिवेदन

(अप्रैल-मई)



नियोजन विभाग

अर्थ व संख्या निदेशालय

(बीस सूत्री कार्यक्रम एवं कार्यान्वयन अधिष्ठान)

17/2, प्रकाश विहार, धरमपुर, देहरादून।

फोन नं० 0135-2974583

E-mail:- jdtpuk75@gmail.com

website:- 20pt.uk.gov.in

Twenty Point Programme

Ranking of District in Decending Order

Financial Year : 2025-26																				Month : May
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Sr No	District Name	Grade Wise Items					Total Marks	Obtained Marks	Percentage	District Rank
		A	B	C	D	Total				
1	Bageshwar	22	2	0	12	36	111	61	54.95	1
2	Udham Singh Nagar	19	4	5	11	39	120	62	51.67	2
3	Tehri	17	7	1	11	36	111	53	47.75	3
4	Dehradun	15	12	1	11	39	120	57	47.5	4
5	Chamoli	16	6	4	11	37	114	54	47.37	5
6	Pauri	15	8	5	10	38	117	54	46.15	6
7	Haridwar	17	8	1	12	38	117	54	46.15	7
8	Uttarkashi	15	5	5	12	37	114	51	44.74	8
9	Champawat	17	3	5	13	38	117	52	44.44	9
10	Pithoragarh	14	5	6	12	37	114	48	42.11	10
11	Rudra Prayag	17	4	2	13	36	111	46	41.44	11
12	Nainital	14	4	9	12	39	120	48	40	12
13	Almora	11	8	5	12	36	111	43	38.74	13

Twenty Point Programme

Ranking in descending order on the basis of progress of Division

Financial Year : 2025-26																			Month : May
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Sr No	Mandal Name	Grade Wise Items					Total Marks	Obtained Marks	Marks Percentage	Division Ranking
		A	B	C	D	Total				
1	Garhwal Mandal	15	11	3	10	39	120	63	52.5	1
2	Kumaon Mandal	16	7	4	12	39	120	57	47.5	2



Twenty Point Programme

Grading of indicators district-wise

Financial Year : 2025-26														Month : May			
Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
1	NRLM-Numbers of new and Promoted SHGs during the financial year	A	B	A	A	A	C	A	A	A	A	B	A	C	B	A	A
2	NRLM-Number of SHGs receiving RF during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
3	NRLM-Number of SHGs Receiving CIF during the financial year	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
4	NRLM- Nos of income generating SHGs in total CIF SHGs																
5	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs																
6	N.R.L.M Number of Lakhpati DIDIs against target																
7	NULM-Number of Self Help Groups formed under NULM.																
8	NULM-Number of Beneficiaries From Self-Employment Loans																
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	A	D	D	D	D	D	D	D	D	D	D	D	D	A	D	A
10	Potencial Creation-Minor Irrigation Department	D	A	A	A	A	A	B	D	A	A	A	A	A	A	A	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	A	A	A	B	B	A	A	A	B	A	A	A	A	A	A	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	A	A	A	B	A	A	A	A	B	A	A	A	A	A	A	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	A	A	A	B	B	A	A	A	B	A	A	A	A	A	A	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	A	A	A	C	D	A	A	A	B	A	A	A	A	A	A	A
15	PMAY-Construction of PM Awas Grameen																
16	PMAY-Construction of PM Awas (Urban)	D	D	D	B	C	D	D	D	D		D	D	D	D	D	D
17	JJM-Har Ghar Nal Connected to 55 lpcd	D	B	D	D	D	D	D		B	A	C	A	B	B	B	B
18	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	B	B	B	A	B	C	C	A	C	C	C	B	B	B	B	B
19	SBM- Individual Household Latrines constructed in rural areas	D	A	A	A	A	A	D	A	D	A	D	A	B	B	A	A
20	Number of institutional delivery against total Deliveries	C	C	C	A	B	B	C	A	C	C	C	C	B	B	C	C
21	Beneficiaries under the Janani Suraksha Yojana.	B	A	A	B	D	C	C	A	D	D	C	D	D	D	D	D
22	Number of pregnant mothers who have received full vaccination	A	B	B	A	B	C	B	A	B	B	C	B	A	B	B	B
23	Number of Pregnant Women Received 4 or more ANC	C	D	C	B	B	A	A	A	D	C	B	A	A	B	B	B
24	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	C	C	A	A	B	B	C	A	C	C	C	C	B	B	C	B
25	Number of births attended by skilled Health Worker	C	C	B	A	B	B	C	A	C	C	C	C	B	B	C	B
26	Number of children regularly covered under nutritious food (6 months to 6 years)	B	B	D	D	B	B	B	B	B	B	B	B	B	C	B	B
27	No. of Pregnant/lactating mothers having regularly THR	A	A	D	A	A	A	A	A	A	A	A	A	A	A	A	A

Sr No	Indicator	Uttarkashi	Chamoli	Rudra Prayag	Tehri	Dehradun	Pauri	PithoraGarh	Bageshwer	Almora	Champawat	Nainital	Udham Singh Nagar	Haridwar	Garhwal Mandal	Kumaon Mandal	State
28	ST Families assisted	D	D			D	D	D	D		D	D	D	D	D	D	D
29	PMMVY-Number of Beneficiaries benefited (1st Delivery)	D	D	D	D	B	B	C	D	D	D	D	D	D	D	D	D
30	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	C	D	D	D	B	C	D	D	D	D	C	C	D	C	D	C
31	ICDS Schemes Operational (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
32	Anganwadis Functional (Cummulative)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
33	Cases brought back to normalcy from very malnourished and malnourished cases	D	A	A	A	A	A	D	D	A	D	A	A	A	A	A	A
34	Afforestation - Area covered under plantation on public and forest lands	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
35	Afforestation -No. of Seedlings planted on Public and Forest Lands	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
36	Urban Nikayo me kachara nistarit wardo ki sankhya	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
37	PMGSY-Length of Road Constructed	D	D	D	D	D	B	D	D	D	D	D	D		D	D	D
38	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	D	D	D	D	A	D	D	D	D	D	D	D	D	C	D	D
39	Establishment of Bio-Gas plant(URDA)					D	D				D	D	D	D	D	D	D
40	Pump sets energised					A					D	D	C	A	A	C	A
41	Electricity supplied against demand	A	A	A	A	A	B	A	A	A	A	A	A	A	B	A	B
42	Availablity of electricty at 24x7 at end use consumer in hours	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B	B
43	Micro,Small,Mediam Scale Industries stablished	B	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
44	CM Self Employment Scheme	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D
45	List Publication under TPP Programme	A	C	D	D	D	D	B	A	C	A	C	A	D	D	B	C



Twenty Point Programme

Achievement of Ranking Indicators

Financial Year : 2025-26																			Month : May
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Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
1	NRLM- Nos of income generating SHGs in total CIF SHGs	Number	6500	1941	29.86	
2	NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs	Number	6500	2041	31.4	
3	N.R.L.M Number of Lakhpati DIDIs against target	Number	120000	3671	3.06	
4	NULM-Number of Self Help Groups formed under NULM.	Number	225	3	1.33	
5	NULM-Number of Beneficiaries From Self-Employment Loans	Number	410	2	0.49	
6	NRLM-Numbers of new and Promoted SHGs during the financial year	Number	500	393	78.6	A
7	NRLM-Number of SHGs receiving RF during the financial year	Number	5000	2024	40.48	A
8	NRLM-Number of SHGs Receiving CIF during the financial year	Number	6500	2583	39.74	A
9	Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	hectare	2072.07	100	4.83	A
10	Potencial Creation-Minor Irrigation Department	hectare	6980	1186.49	17	A
11	NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)	Metric Ton	70950.82	93695.33	132.06	A
12	NFSA-Off take against allocation of Food Grains-Only AAY	Metric Ton	11909.86	16749.45	140.64	A
13	NFSA-Off take against allocation of Food Grains-Only Primary Families	Metric Ton	47596.93	63812.72	134.07	A
14	NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	Metric Ton	11444.03	13133.16	114.76	A
15	SBM- Individual Household Latrines constructed in rural areas	Number	7416	792	10.68	A
16	No. of Pregnant/lactating mothers having regularly THR	Number	98664	114965	116.52	A
17	ICDS Schemes Operational (Cummulative)	Number	105	105	100	A
18	Anganwadis Functional (Cummulative)	Number	20069	20069	100	A
19	Cases brought back to normalcy from very malnourished and malnourished cases	Number	565	1620	286.73	A
20	Urban Nikayo me kachara nistarit wardo ki sankhya	Number	1256	1276	101.59	A
21	Pump sets energised	Number	2000	348	17.4	A
22	Micro,Small,Mediam Scale Industries stablished	Number	5870	1030	17.55	A
23	JJM-Har Ghar Nal Connected to 55 lpcd	Number	36261	1609	4.44	B
24	Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	Number	189560	28284	14.92	B
25	Number of pregnant mothers who have received full vaccination	Number	186672	30662	16.43	B
26	Number of Pregnant Women Received 4 or more ANC	Number	168889	27464	16.26	B
27	Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery	Number	159173	22645	14.23	B
28	Number of births attended by skilled Health Worker	Number	158102	21800	13.79	B
29	Number of children regularly covered under nutritious food (6 months to 6 years)	Number	633581	536429	84.67	B
30	Electricity supplied against demand	M.U	2833.9	2829.21	99.83	B
31	Availability of electricity at 24x7 at end use consumer in hours	Hours	312	302.89	97.08	B
32	Number of institutional delivery against total Deliveries	Number	157687	21437	13.59	C
33	PMMVY-Number of Beneficiaries benefited (2nd Delivery)	Number	21105	2208	10.46	C
34	List Publication under TPP Programme	Number	197	142	72.08	C
35	PMAY-Construction of PM Awas (Urban)	Number	8085	278	3.44	D
36	Beneficiaries under the Janani Suraksha Yojana.	Number	90000	5609	6.23	D
37	ST Families assisted	Number	100	0	0	D
38	PMMVY-Number of Beneficiaries benefited (1st Delivery)	Number	58173	5445	9.36	D

Sr No	Indicator	Unit	Target	Cumm. Prog.	Percentage	Grade
39	Afforestation - Area covered under plantation on public and forest lands	hectare	41170	0	0	D
40	Afforestation -No. of Seedlings planted on Public and Forest Lands	Lakh Number	267.6	0	0	D
41	PMGSY-Length of Road Constructed	KM	1088	18.15	1.67	D
42	Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)	Number	195	6	3.08	D
43	Establishment of Bio-Gas plant(URDA)	Number	165	0	0	D
44	CM Self Employment Scheme	Number	8000	0	0	D

Twenty Point Programme (April to May),2025-26

1 - Poverty Eradication (Garibi Hatao)

Mathama Gandhi National Rural Employment Guarantee Scheme

1 (A) i No. of job cards issued

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	0	0	0	0.00
2	Chamoli	Number	0	6	47	0.00
3	Rudra Prayag	Number	0	55	116	0.00
4	Tehri	Number	0	0	0	0.00
5	Dehradun	Number	0	204	263	0.00
6	Pauri	Number	0	60	60	0.00
7	Haridwar	Number	0	1015	2869	0.00
	Garhwal Mandal	Number	0	1340	3355	∞
8	Pithoragarh	Number	0	0	16	0.00
9	Bageshwar	Number	0	30	61	0.00
10	Almora	Number	0	32	103	0.00
11	Champawat	Number	0	155	369	0.00
12	Nainital	Number	0	0	138	0.00
13	Udham Singh Nagar	Number	0	1288	1289	0.00
	Kumaon Mandal	Number	0	1505	1976	∞
	Uttarakhand State	Number	0	2845	5331	∞

2 (A) ii MANGERA - Employment generated

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Th Man Days	0.00	309.8	365.4	0.00
2	Chamoli	Th Man Days	0.00	105.5	149	0.00
3	Rudra Prayag	Th Man Days	0.00	63.98	116.48	0.00
4	Tehri	Th Man Days	0.00	130.6	189.6	0.00
5	Dehradun	Th Man Days	0.00	101.57	141.77	0.00
6	Pauri	Th Man Days	0.00	74.86	119.36	0.00
7	Haridwar	Th Man Days	0.00	119	212	0.00
	Garhwal Mandal	Th Man Days	0	905.31	1293.61	∞
8	Pithoragarh	Th Man Days	0.00	53.2	59.4	0.00
9	Bageshwar	Th Man Days	0.00	56	97	0.00
10	Almora	Th Man Days	0.00	57.6	72.4	0.00
11	Champawat	Th Man Days	0.00	73.4	90.8	0.00
12	Nainital	Th Man Days	0.00	42.2	66.5	0.00
13	Udham Singh Nagar	Th Man Days	0.00	64.2	69.9	0.00
	Kumaon Mandal	Th Man Days	0	346.6	456	∞
	Uttarakhand State	Th Man Days	0	1251.91	1749.61	∞

3 (A) iii Wages given in cash & kind

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Lakh Rupees	0.00	759.43	1007.46	0.00
2	Chamoli	Lakh Rupees	0.00	268.87	380.41	0.00
3	Rudra Prayag	Lakh Rupees	0.00	172.12	297.64	0.00
4	Tehri	Lakh Rupees	0.00	331.79	555.95	0.00
5	Dehradun	Lakh Rupees	0.00	273.16	391.73	0.00
6	Pauri	Lakh Rupees	0.00	189.45	302.34	0.00
7	Haridwar	Lakh Rupees	0.00	317.72	582.03	0.00
	Garhwal Mandal	Lakh Rupees	0	2312.54	3517.56	∞
8	Pithoragarh	Lakh Rupees	0.00	145.75	174.96	0.00
9	Bageshwar	Lakh Rupees	0.00	143.71	271.06	0.00
10	Almora	Lakh Rupees	0.00	154.87	197.26	0.00
11	Champawat	Lakh Rupees	0.00	181.46	234.01	0.00
12	Nainital	Lakh Rupees	0.00	109.86	186.59	0.00
13	Udham Singh Nagar	Lakh Rupees	0.00	168.88	216.96	0.00
	Kumaon Mandal	Lakh Rupees	0	904.53	1280.84	∞
	Uttarakhand State	Lakh Rupees	0	3217.07	4798.4	∞

National Rural Livelihood Mission

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage
1	Uttarkashi	Number	31	16	20	64.52
2	Chamoli	Number	46	23	23	50.00
3	Rudra Prayag	Number	16	10	10	62.50
4	Tehri	Number	46	16	34	73.91
5	Dehradun	Number	31	9	24	77.42
6	Pauri	Number	76	23	33	43.42
7	Haridwar	Number	43	5	17	39.54
	Garhwal Mandal	Number	289	102	161	55.71
8	Pithoragarh	Number	41	25	35	85.37
9	Bageshwar	Number	16	25	53	331.25
10	Almora	Number	56	55	67	119.64
11	Champawat	Number	21	23	32	152.38
12	Nainital	Number	41	21	21	51.22
13	Udham Singh Nagar	Number	36	18	24	66.67
	Kumaon Mandal	Number	211	167	232	109.95
	Uttarakhand State	Number	500	269	393	78.60

Twenty Point Programme

1 - Poverty Eradication (Garibi Hatao)

National Rural Livelihood Mission

(April to May),2025-26

1 (H) i NRLM-Numbers of new and Promoted SHGs during the financial year

(A = 60, B = 48,C = 36)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	31	16	20	64.52	A
2	Chamoli	Number	46	23	23	50.00	B
3	Rudra Prayag	Number	16	10	10	62.50	A
4	Tehri	Number	46	16	34	73.91	A
5	Dehradun	Number	31	9	24	77.42	A
6	Pauri	Number	76	23	33	43.42	C
7	Haridwar	Number	43	5	17	39.54	C
	Garhwal Mandal	Number	289	102	161	55.71	B
8	Pithoragarh	Number	41	25	35	85.37	A
9	Bageshwar	Number	16	25	53	331.25	A
10	Almora	Number	56	55	67	119.64	A
11	Champawat	Number	21	23	32	152.38	A
12	Nainital	Number	41	21	21	51.22	B
13	Udham Singh Nagar	Number	36	18	24	66.67	A
	Kumaon Mandal	Number	211	167	232	109.95	A
	Uttarakhand State	Number	500	269	393	78.60	A

1 (H) ii NRLM-Number of SHGs receiving RF during the financial year

(A = 12, B = 9.6,C = 7.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	514	35	205	39.88	A
2	Chamoli	Number	427	0	170	39.81	A
3	Rudra Prayag	Number	210	83	83	39.52	A
4	Tehri	Number	572	0	225	39.34	A
5	Dehradun	Number	392	181	218	55.61	A
6	Pauri	Number	368	0	147	39.95	A
7	Haridwar	Number	270	32	106	39.26	A
	Garhwal Mandal	Number	2753	331	1154	41.92	A
8	Pithoragarh	Number	480	0	192	40.00	A
9	Bageshwar	Number	335	14	134	40.00	A
10	Almora	Number	445	0	178	40.00	A
11	Champawat	Number	87	0	34	39.08	A
12	Nainital	Number	309	96	96	31.07	A
13	Udham Singh Nagar	Number	591	0	236	39.93	A
	Kumaon Mandal	Number	2247	110	870	38.72	A
	Uttarakhand State	Number	5000	441	2024	40.48	A

1 (H) iii NRLM-Number of SHGs Receiving CIF during the financial year

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	59	239	39.97	A
2	Chamoli	Number	528	0	211	39.96	A
3	Rudra Prayag	Number	237	94	94	39.66	A
4	Tehri	Number	660	0	264	40.00	A
5	Dehradun	Number	384	156	170	44.27	A
6	Pauri	Number	641	126	251	39.16	A
7	Haridwar	Number	554	6	221	39.89	A
	Garhwal Mandal	Number	3602	441	1450	40.26	A
8	Pithoragarh	Number	565	0	226	40.00	A
9	Bageshwar	Number	348	16	131	37.64	A
10	Almora	Number	615	0	246	40.00	A
11	Champawat	Number	201	0	80	39.80	A
12	Nainital	Number	426	153	153	35.92	A
13	Udham Singh Nagar	Number	743	0	297	39.97	A
	Kumaon Mandal	Number	2898	169	1133	39.10	A
	Uttarakhand State	Number	6500	610	2583	39.74	A

1 (H) iv NRLM- Nos of income generating SHGs in total CIF SHGs

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	90	90	15.05	
2	Chamoli	Number	528	0	106	20.08	
3	Rudra Prayag	Number	237	88	88	37.13	
4	Tehri	Number	660	153	183	27.73	
5	Dehradun	Number	384	108	118	30.73	
6	Pauri	Number	641	126	251	39.16	
7	Haridwar	Number	554	167	167	30.14	
	Garhwal Mandal	Number	3602	732	1003	27.85	
8	Pithoragarh	Number	565	0	226	40.00	
9	Bageshwar	Number	348	89	89	25.57	
10	Almora	Number	615	0	246	40.00	
11	Champawat	Number	201	0	80	39.80	
12	Nainital	Number	426	0	0	0.00	
13	Udham Singh Nagar	Number	743	0	297	39.97	
	Kumaon Mandal	Number	2898	89	938	32.37	
	Uttarakhand State	Number	6500	821	1941	29.86	

1 (H) vi NRLM-Number of Bank Credit Linked SHGs out of Total CIF SHGs

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	598	180	180	30.10	
2	Chamoli	Number	528	106	106	20.08	
3	Rudra Prayag	Number	237	88	88	37.13	
4	Tehri	Number	660	201	231	35.00	
5	Dehradun	Number	384	156	170	44.27	
6	Pauri	Number	641	126	251	39.16	
7	Haridwar	Number	554	149	169	30.51	
	Garhwal Mandal	Number	3602	1006	1195	33.18	
8	Pithoragarh	Number	565	0	131	23.19	
9	Bageshwar	Number	348	92	92	26.44	
10	Almora	Number	615	209	246	40.00	
11	Champawat	Number	201	0	80	39.80	
12	Nainital	Number	426	0	0	0.00	
13	Udham Singh Nagar	Number	743	245	297	39.97	
	Kumaon Mandal	Number	2898	546	846	29.19	
	Uttarakhand State	Number	6500	1552	2041	31.40	

1 (H) iii N.R.L.M Number of Lakhpati DIDIs against target

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	7440	150	175	2.35	
2	Chamoli	Number	11280	0	0	0.00	
3	Rudra Prayag	Number	3840	0	0	0.00	
4	Tehri	Number	11280	133	133	1.18	
5	Dehradun	Number	7680	0	0	0.00	
6	Pauri	Number	18960	1567	1567	8.26	
7	Haridwar	Number	7680	786	786	10.23	
	Garhwal Mandal	Number	68160	2636	2661	3.90	
8	Pithoragarh	Number	10080	0	0	0.00	
9	Bageshwar	Number	3840	240	240	6.25	
10	Almora	Number	13920	0	0	0.00	
11	Champawat	Number	5040	204	226	4.48	
12	Nainital	Number	10080	0	0	0.00	
13	Udham Singh Nagar	Number	8880	100	544	6.13	
	Kumaon Mandal	Number	51840	544	1010	1.95	
	Uttarakhand State	Number	120000	3180	3671	3.06	

National Urban Livelihood Mission

(April to May),2025-26

1 (D) ii NULM-Number of Self Help Groups formed under NULM.

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	0	0	0.00	
2	Chamoli	Number	21	0	0	0.00	
3	Rudra Prayag	Number	11	0	0	0.00	
4	Tehri	Number	22	0	0	0.00	
5	Dehradun	Number	20	0	0	0.00	
6	Pauri	Number	15	0	0	0.00	
7	Haridwar	Number	24	0	0	0.00	
	Garhwal Mandal	Number	125	0	0	0.00	
8	Pithoragarh	Number	13	0	0	0.00	
9	Bageshwar	Number	7	0	0	0.00	
10	Almora	Number	11	0	0	0.00	
11	Champawat	Number	11	0	0	0.00	
12	Nainital	Number	20	1	3	15.00	
13	Udham Singh Nagar	Number	38	0	0	0.00	
	Kumaon Mandal	Number	100	1	3	3.00	
	Uttarakhand State	Number	225	1	3	1.33	

1 (D) iii NULM-Number of Beneficiaries From Self-Employment Loans

(A = 0, B = 0,C = 0)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	24	0	0	0.00	
2	Chamoli	Number	36	0	0	0.00	
3	Rudra Prayag	Number	22	0	0	0.00	
4	Tehri	Number	40	0	0	0.00	
5	Dehradun	Number	42	0	0	0.00	
6	Pauri	Number	24	0	0	0.00	
7	Haridwar	Number	44	0	0	0.00	
	Garhwal Mandal	Number	232	0	0	0.00	
8	Pithoragarh	Number	22	0	0	0.00	
9	Bageshwar	Number	14	0	0	0.00	
10	Almora	Number	22	0	0	0.00	
11	Champawat	Number	18	0	0	0.00	
12	Nainital	Number	34	1	2	5.88	
13	Udham Singh Nagar	Number	68	0	0	0.00	
	Kumaon Mandal	Number	178	1	2	1.12	
	Uttarakhand State	Number	410	1	2	0.49	

Twenty Point Programme

3 - Support to Farmers (Kisan Mitra)

Irrigation Facilities(including major and micro) irrigation for agriculture

(April to May),2025-26

3 (D) iv Irrigation Potential Creation (State Irrigation + Drip + Sprinkler)	(A = 3, B = 2.4,C = 1.8)
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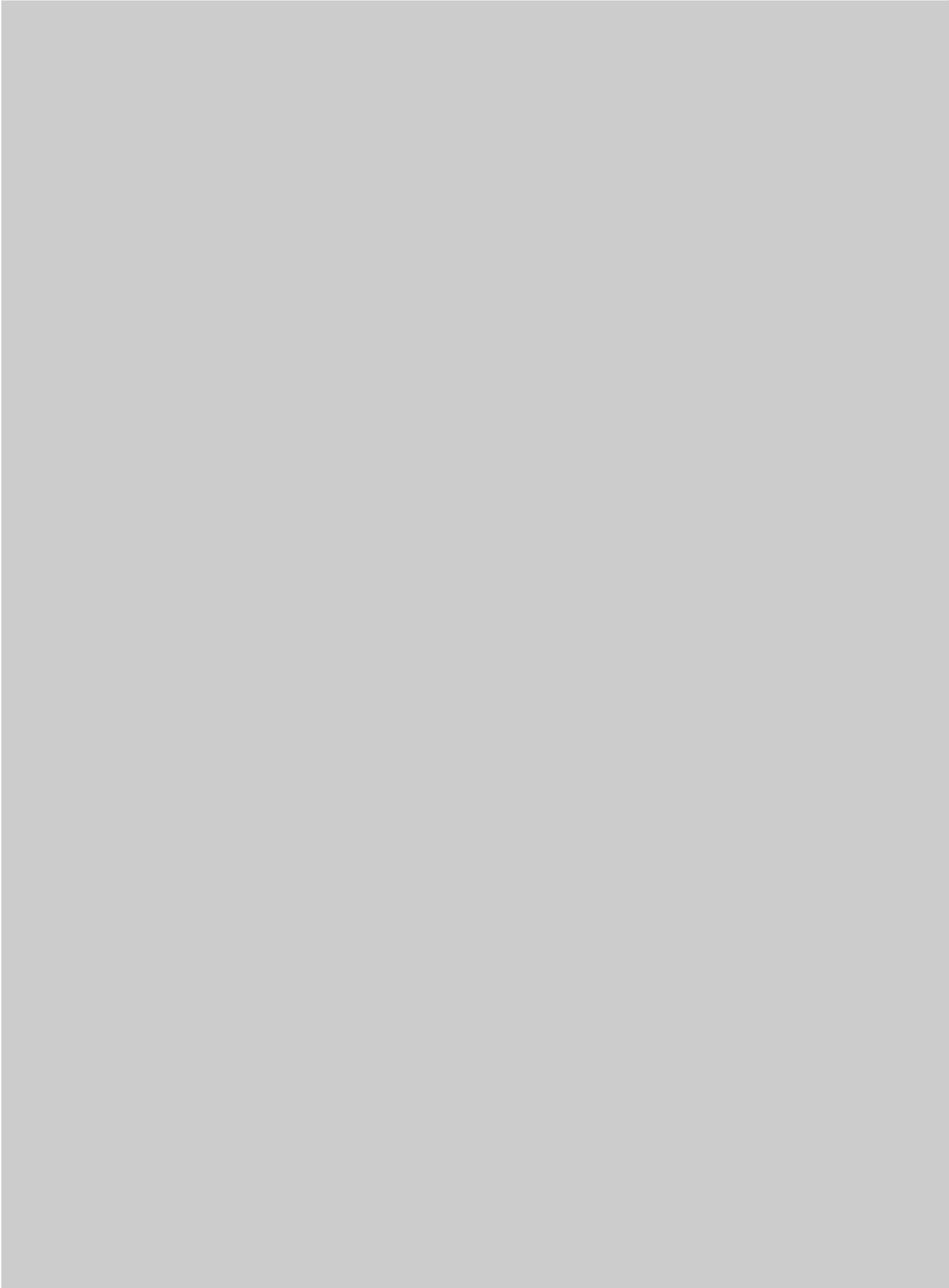
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	247.00	100	100	40.49	A
2	Chamoli	hectare	102.00	0	0	0.00	D
3	Rudra Prayag	hectare	108.00	0	0	0.00	D
4	Tehri	hectare	207.41	0	0	0.00	D
5	Dehradun	hectare	131.10	0	0	0.00	D
6	Pauri	hectare	156.96	0	0	0.00	D
7	Haridwar	hectare	300.00	0	0	0.00	D
	Garhwal Mandal	hectare	1252.47	100	100	7.98	A
8	Pithoragarh	hectare	164.60	0	0	0.00	D
9	Bageshwar	hectare	58.00	0	0	0.00	D
10	Almora	hectare	114.00	0	0	0.00	D
11	Champawat	hectare	89.00	0	0	0.00	D
12	Nainital	hectare	94.00	0	0	0.00	D
13	Udham Singh Nagar	hectare	300.00	0	0	0.00	D
	Kumaon Mandal	hectare	819.6	0	0	0.00	D
	Uttarakhand State	hectare	2072.07	100	100	4.83	A

Irrigation Facilities agriculture-minor irrigation

(April to May),2025-26

3 (E) i Potencial Creation-Minor Irrigation Department	(A = 10, B = 8,C = 6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	350.00	14.53	14.53	4.15	D
2	Chamoli	hectare	80.00	30.75	30.75	38.44	A
3	Rudra Prayag	hectare	70.00	12.5	17.5	25.00	A
4	Tehri	hectare	450.00	35.89	62.14	13.81	A
5	Dehradun	hectare	2350.00	125.13	253.27	10.78	A
6	Pauri	hectare	450.00	52	52	11.56	A
7	Haridwar	hectare	600.00	40	70	11.67	A
	Garhwal Mandal	hectare	4350	310.8	500.19	11.50	A
8	Pithoragarh	hectare	450.00	21.6	40.6	9.02	B
9	Bageshwar	hectare	300.00	4.3	4.3	1.43	D
10	Almora	hectare	230.00	10.2	36.8	16.00	A
11	Champawat	hectare	100.00	10.6	10.6	10.60	A
12	Nainital	hectare	400.00	94	94	23.50	A
13	Udham Singh Nagar	hectare	1150.00	0	500	43.48	A
	Kumaon Mandal	hectare	2630	140.7	686.3	26.10	A
	Uttarakhand State	hectare	6980	451.5	1186.49	17.00	A



Twenty Point Programme

5 - Food Security (Khadya Suraksha)

National Food Security Act(NFSA)(Normal)

(April to May),2025-26

5 (F) i NFSA-Off take against allocation of Food Grains(PHH + AAY + SFSY)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	3341.62	1915.41	3341.61	100.00	A
2	Chamoli	Metric Ton	1481.53	2807.23	4265.64	287.92	A
3	Rudra Prayag	Metric Ton	1971.51	2054.62	3012.26	152.79	A
4	Tehri	Metric Ton	6867.75	3167.79	5898.09	85.88	B
5	Dehradun	Metric Ton	12380.77	6979.96	10774.98	87.03	B
6	Pauri	Metric Ton	2673.59	3720.98	6378.27	238.57	A
7	Haridwar	Metric Ton	10371.55	15932.41	21493.27	207.23	A
	Garhwal Mandal	Metric Ton	39088.32	36578.4	55164.12	141.13	A
8	Pithoragarh	Metric Ton	3988.41	1986.62	3988.42	100.00	A
9	Bageshwar	Metric Ton	2204.81	1674.49	2747.66	124.62	A
10	Almora	Metric Ton	5162.23	1992.7	4359.56	84.45	B
11	Champawat	Metric Ton	1937.03	2340.05	3507.72	181.09	A
12	Nainital	Metric Ton	4817.19	6807.29	10175.02	211.22	A
13	Udham Singh Nagar	Metric Ton	13752.83	6876.42	13752.83	100.00	A
	Kumaon Mandal	Metric Ton	31862.5	21677.57	38531.21	120.93	A
	Uttarakhand State	Metric Ton	70950.82	58255.97	93695.33	132.06	A

National Food Security Act only AAY

(April to May),2025-26

5 (G) i NFSA-Off take against allocation of Food Grains-Only AAY						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	1147.04	699.54	1147.03	100.00	A
2	Chamoli	Metric Ton	251.34	566.81	801.24	318.79	A
3	Rudra Prayag	Metric Ton	275.20	385.7	517.99	188.22	A
4	Tehri	Metric Ton	2189.94	1092.28	1940.65	88.62	B
5	Dehradun	Metric Ton	1090.44	721.15	1161.61	106.53	A
6	Pauri	Metric Ton	442.40	704.78	1163.73	263.05	A
7	Haridwar	Metric Ton	2026.69	3076.66	4126.63	203.61	A
	Garhwal Mandal	Metric Ton	7423.05	7246.92	10858.88	146.29	A
8	Pithoragarh	Metric Ton	772.94	385.6	772.95	100.00	A
9	Bageshwar	Metric Ton	397.01	317.49	501.62	126.35	A
10	Almora	Metric Ton	960.13	402.89	851.02	88.64	B
11	Champawat	Metric Ton	410.07	493.47	704.33	171.76	A
12	Nainital	Metric Ton	723.83	1285.21	1837.82	253.90	A
13	Udham Singh Nagar	Metric Ton	1222.83	611.42	1222.83	100.00	A
	Kumaon Mandal	Metric Ton	4486.81	3496.08	5890.57	131.29	A
	Uttarakhand State	Metric Ton	11909.86	10743	16749.45	140.64	A

National Food Security Act only Primary Family

(April to May),2025-26

5 (H) i NFSA-Off take against allocation of Food Grains-Only Primary Families	(A = 100, B = 80,C = 60)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	1926.80	1158.15	1926.8	100.00	A
2	Chamoli	Metric Ton	956.25	1914.92	2848.69	297.90	A
3	Rudra Prayag	Metric Ton	1430.85	1454.09	2168.8	151.57	A
4	Tehri	Metric Ton	3831.33	1962.11	3378.77	88.19	B
5	Dehradun	Metric Ton	9259.86	5657.84	8499.38	91.79	B
6	Pauri	Metric Ton	1911.91	2695.77	4571.78	239.12	A
7	Haridwar	Metric Ton	7540.98	11247.98	14954.98	198.32	A
	Garhwal Mandal	Metric Ton	26857.98	26090.86	38349.2	142.79	A
8	Pithoragarh	Metric Ton	2549.12	1272.45	2549.12	100.00	A
9	Bageshwar	Metric Ton	1433.17	1077.02	1757.43	122.63	A
10	Almora	Metric Ton	3269.77	1224.94	2743.02	83.89	B
11	Champawat	Metric Ton	1148.40	1451.87	2212.07	192.62	A
12	Nainital	Metric Ton	2785.15	4449.64	6648.54	238.71	A
13	Udham Singh Nagar	Metric Ton	9553.34	4776.67	9553.34	100.00	A
	Kumaon Mandal	Metric Ton	20738.95	14252.59	25463.52	122.78	A
	Uttarakhand State	Metric Ton	47596.93	40343.45	63812.72	134.07	A

State Food Security Scheme(SFSY)

(April to May),2025-26

5 (I) i NFSA-State Food Security Scheme-Off take of Food Grains(Tide Over)	(A = 100, B = 80,C = 60)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Metric Ton	267.78	57.72	267.78	100.00	A
2	Chamoli	Metric Ton	273.94	325.5	615.71	224.76	A
3	Rudra Prayag	Metric Ton	265.46	214.83	325.47	122.61	A
4	Tehri	Metric Ton	846.48	113.4	578.67	68.36	C
5	Dehradun	Metric Ton	2030.47	600.97	1113.99	54.86	D
6	Pauri	Metric Ton	319.28	320.43	642.76	201.31	A
7	Haridwar	Metric Ton	803.88	1607.77	2411.66	300.00	A
	Garhwal Mandal	Metric Ton	4807.29	3240.62	5956.04	123.90	A
8	Pithoragarh	Metric Ton	666.35	328.57	666.35	100.00	A
9	Bageshwar	Metric Ton	374.63	279.98	488.61	130.42	A
10	Almora	Metric Ton	932.33	364.87	765.52	82.11	B
11	Champawat	Metric Ton	378.56	394.71	591.32	156.20	A
12	Nainital	Metric Ton	1308.21	1072.44	1688.66	129.08	A
13	Udham Singh Nagar	Metric Ton	2976.66	1488.33	2976.66	100.00	A
	Kumaon Mandal	Metric Ton	6636.74	3928.9	7177.12	108.14	A
	Uttarakhand State	Metric Ton	11444.03	7169.52	13133.16	114.76	A



Twenty Point Programme

6 - Housing for all (Sabke Liye Aawas)

Rural Housing-PM Awas Yojana

(April to May),2025-26

6 (C) i PMAY-Construction of PM Awas Grameen						(A = 17, B = 13.6,C = 10.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	0	3	8	0.00	
6	Pauri	Number	0	4	4	0.00	
7	Haridwar	Number	0	2	2	0.00	
	Garhwal Mandal	Number	0	9	14	∞	
8	Pithoragarh	Number	0	0	1	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	0	5	5	0.00	
12	Nainital	Number	0	0	0	0.00	
13	Udham Singh Nagar	Number	0	0	0	0.00	
	Kumaon Mandal	Number	0	5	6	∞	
	Uttarakhand State	Number	0	14	20	∞	

Urban Housing-PM Awas Yojana

(April to May),2025-26

6 (D) ii PMAY-Construction of PM Awas (Urban)						(A = 17, B = 13.6,C = 10.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	45	0	0	0.00	D
2	Chamoli	Number	345	0	0	0.00	D
3	Rudra Prayag	Number	70	0	0	0.00	D
4	Tehri	Number	35	0	5	14.29	B
5	Dehradun	Number	307	13	35	11.40	C
6	Pauri	Number	148	2	4	2.70	D
7	Haridwar	Number	4025	42	42	1.04	D
	Garhwal Mandal	Number	4975	57	86	1.73	D
8	Pithoragarh	Number	211	3	10	4.74	D
9	Bageshwar	Number	263	0	0	0.00	D
10	Almora	Number	102	0	0	0.00	D
11	Champawat	Number	0	0	0	0.00	
12	Nainital	Number	165	0	0	0.00	D
13	Udham Singh Nagar	Number	2369	127	182	7.68	D
	Kumaon Mandal	Number	3110	130	192	6.17	D
	Uttarakhand State	Number	8085	187	278	3.44	D



Twenty Point Programme

7 - Clean Drinking Water (Shudh Peya Jal)

House-to-house taps connected under Jal Jeevan Mission

(April to May),2025-26

7 (D) i JJM-Har Ghar Nal Connected to 55 lpcd	(A = 5, B = 4,C = 3)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	11	0	0	0.00	D
2	Chamoli	Number	193	0	9	4.66	B
3	Rudra Prayag	Number	67	0	0	0.00	D
4	Tehri	Number	407	0	2	0.49	D
5	Dehradun	Number	42	0	0	0.00	D
6	Pauri	Number	829	0	0	0.00	D
7	Haridwar	Number	10481	390	472	4.50	B
	Garhwal Mandal	Number	12030	390	483	4.01	B
8	Pithoragarh	Number	337	0	0	0.00	D
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	10205	14	415	4.07	B
11	Champawat	Number	164	0	31	18.90	A
12	Nainital	Number	8375	226	323	3.86	C
13	Udham Singh Nagar	Number	5150	328	357	6.93	A
	Kumaon Mandal	Number	24231	568	1126	4.65	B
	Uttarakhand State	Number	36261	958	1609	4.44	B

Twenty Point Programme

8 - Health for all (Jan-Jan Ka Swasthya)

Immunisation of Children

(April to May),2025-26

8 (B) i Routine Immunisation comprising of DPT, Polio, BCG and Measles-Infants Immunised	(A = 17, B = 13.6,C = 10.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5117	479	853	16.67	B
2	Chamoli	Number	5736	517	851	14.84	B
3	Rudra Prayag	Number	3576	289	541	15.13	B
4	Tehri	Number	8775	840	1544	17.60	A
5	Dehradun	Number	38196	3210	6400	16.76	B
6	Pauri	Number	8728	656	1166	13.36	C
7	Haridwar	Number	42008	3523	6339	15.09	B
	Garhwal Mandal	Number	112136	9514	17694	15.78	B
8	Pithoragarh	Number	6202	750	750	12.09	C
9	Bageshwar	Number	3256	286	557	17.11	A
10	Almora	Number	6539	444	801	12.25	C
11	Champawat	Number	4159	261	472	11.35	C
12	Nainital	Number	19836	1376	2279	11.49	C
13	Udham Singh Nagar	Number	37432	3035	5731	15.31	B
	Kumaon Mandal	Number	77424	6152	10590	13.68	B
	Uttarakhand State	Number	189560	15666	28284	14.92	B

Swachh Bharat Mission

(April to May),2025-26

8 (D) i SBM- Individual Household Latrines constructed in rural areas	(A = 10, B = 8,C = 6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1000	8	32	3.20	D
2	Chamoli	Number	130	10	20	15.38	A
3	Rudra Prayag	Number	90	5	10	11.11	A
4	Tehri	Number	230	21	36	15.65	A
5	Dehradun	Number	350	70	95	27.14	A
6	Pauri	Number	146	17	22	15.07	A
7	Haridwar	Number	1920	90	160	8.33	B
	Garhwal Mandal	Number	3866	221	375	9.70	B
8	Pithoragarh	Number	275	0	0	0.00	D
9	Bageshwar	Number	300	20	114	38.00	A
10	Almora	Number	550	0	0	0.00	D
11	Champawat	Number	250	40	40	16.00	A
12	Nainital	Number	175	6	6	3.43	D
13	Udham Singh Nagar	Number	2000	172	257	12.85	A
	Kumaon Mandal	Number	3550	238	417	11.75	A
	Uttarakhand State	Number	7416	459	792	10.68	A

Institutional Delivery

(April to May),2025-26

8 (E) i Number of institutional delivery against total Deliveries

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	231	473	13.06	C
2	Chamoli	Number	4250	283	536	12.61	C
3	Rudra Prayag	Number	2764	182	371	13.42	C
4	Tehri	Number	3540	479	671	18.95	A
5	Dehradun	Number	34572	2812	4904	14.18	B
6	Pauri	Number	7176	512	1022	14.24	B
7	Haridwar	Number	40234	2687	5554	13.80	B
	Garhwal Mandal	Number	96157	7186	13531	14.07	B
8	Pithoragarh	Number	4165	273	528	12.68	C
9	Bageshwar	Number	3052	272	519	17.01	A
10	Almora	Number	4200	261	543	12.93	C
11	Champawat	Number	2852	142	330	11.57	C
12	Nainital	Number	15756	1412	2052	13.02	C
13	Udham Singh Nagar	Number	31505	2007	3934	12.49	C
	Kumaon Mandal	Number	61530	4367	7906	12.85	C
	Uttarakhand State	Number	157687	11553	21437	13.59	C

8 (E) ii Beneficiaries under the Janani Suraksha Yojana.

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3449	231	473	13.71	B
2	Chamoli	Number	3020	421	869	28.77	A
3	Rudra Prayag	Number	2142	163	365	17.04	A
4	Tehri	Number	4347	417	609	14.01	B
5	Dehradun	Number	16000	0	0	0.00	D
6	Pauri	Number	6950	290	750	10.79	C
7	Haridwar	Number	12540	0	0	0.00	D
	Garhwal Mandal	Number	48448	1522	3066	6.33	D
8	Pithoragarh	Number	4410	273	528	11.97	C
9	Bageshwar	Number	2700	239	460	17.04	A
10	Almora	Number	5398	0	0	0.00	D
11	Champawat	Number	2234	0	0	0.00	D
12	Nainital	Number	11450	1129	1555	13.58	C
13	Udham Singh Nagar	Number	15360	0	0	0.00	D
	Kumaon Mandal	Number	41552	1641	2543	6.12	D
	Uttarakhand State	Number	90000	3163	5609	6.23	D

8 (E) iii Number of pregnant mothers who have received full vaccination

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	557	1003	17.09	A
2	Chamoli	Number	6596	425	904	13.71	B
3	Rudra Prayag	Number	3685	289	568	15.41	B
4	Tehri	Number	9105	852	1692	18.58	A
5	Dehradun	Number	38413	3080	6426	16.73	B
6	Pauri	Number	7894	480	960	12.16	C
7	Haridwar	Number	42950	3866	7692	17.91	A
	Garhwal Mandal	Number	114513	9549	19245	16.81	B
8	Pithoragarh	Number	4940	398	808	16.36	B
9	Bageshwar	Number	3649	326	621	17.02	A
10	Almora	Number	5174	430	749	14.48	B
11	Champawat	Number	3665	359	596	16.26	B
12	Nainital	Number	18097	1415	2424	13.39	C
13	Udham Singh Nagar	Number	36634	3214	6219	16.98	B
	Kumaon Mandal	Number	72159	6142	11417	15.82	B
	Uttarakhand State	Number	186672	15691	30662	16.43	B

8 (E) iii Number of Pregnant Women Received 4 or more ANC

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	5870	336	721	12.28	C
2	Chamoli	Number	6596	300	562	8.52	D
3	Rudra Prayag	Number	3685	227	484	13.13	C
4	Tehri	Number	9105	561	1321	14.51	B
5	Dehradun	Number	34572	3020	5858	16.94	B
6	Pauri	Number	7894	818	1428	18.09	A
7	Haridwar	Number	35375	3041	6108	17.27	A
	Garhwal Mandal	Number	103097	8303	16482	15.99	B
8	Pithoragarh	Number	4165	368	716	17.19	A
9	Bageshwar	Number	3052	274	519	17.01	A
10	Almora	Number	4200	194	398	9.48	D
11	Champawat	Number	2993	142	371	12.40	C
12	Nainital	Number	16580	1415	2424	14.62	B
13	Udham Singh Nagar	Number	34802	3230	6554	18.83	A
	Kumaon Mandal	Number	65792	5623	10982	16.69	B
	Uttarakhand State	Number	168889	13926	27464	16.26	B

8 (E) iii Numbers of Mothers who received postnatal care(PNC) from a doctor/nurse/LHB/ANM/Midwife/Other health personnel within 3 days of delivery

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	231	477	13.17	C
2	Chamoli	Number	5736	353	643	11.21	C
3	Rudra Prayag	Number	2764	257	525	18.99	A
4	Tehri	Number	3540	494	930	26.27	A
5	Dehradun	Number	34572	2812	4830	13.97	B
6	Pauri	Number	7176	522	1054	14.69	B
7	Haridwar	Number	40234	3030	6097	15.15	B
	Garhwal Mandal	Number	97643	7699	14556	14.91	B
8	Pithoragarh	Number	4165	285	549	13.18	C
9	Bageshwar	Number	3052	274	523	17.14	A
10	Almora	Number	4200	276	562	13.38	C
11	Champawat	Number	2852	142	330	11.57	C
12	Nainital	Number	15756	1432	2114	13.42	C
13	Udham Singh Nagar	Number	31505	2048	4011	12.73	C
	Kumaon Mandal	Number	61530	4457	8089	13.15	C
	Uttarakhand State	Number	159173	12156	22645	14.23	B

8 (E) iii Number of births attended by skilled Health Worker

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3621	231	473	13.06	C
2	Chamoli	Number	4250	298	572	13.46	C
3	Rudra Prayag	Number	2764	230	469	16.97	B
4	Tehri	Number	3540	479	671	18.95	A
5	Dehradun	Number	34572	2822	4883	14.12	B
6	Pauri	Number	7176	512	1044	14.55	B
7	Haridwar	Number	40234	2732	5672	14.10	B
	Garhwal Mandal	Number	96157	7304	13784	14.33	B
8	Pithoragarh	Number	4165	273	528	12.68	C
9	Bageshwar	Number	3052	274	523	17.14	A
10	Almora	Number	4200	265	550	13.10	C
11	Champawat	Number	2852	142	330	11.57	C
12	Nainital	Number	16171	1432	2114	13.07	C
13	Udham Singh Nagar	Number	31505	2028	3971	12.60	C
	Kumaon Mandal	Number	61945	4414	8016	12.94	C
	Uttarakhand State	Number	158102	11718	21800	13.79	B

Complementary nutrition for Mothers and Children

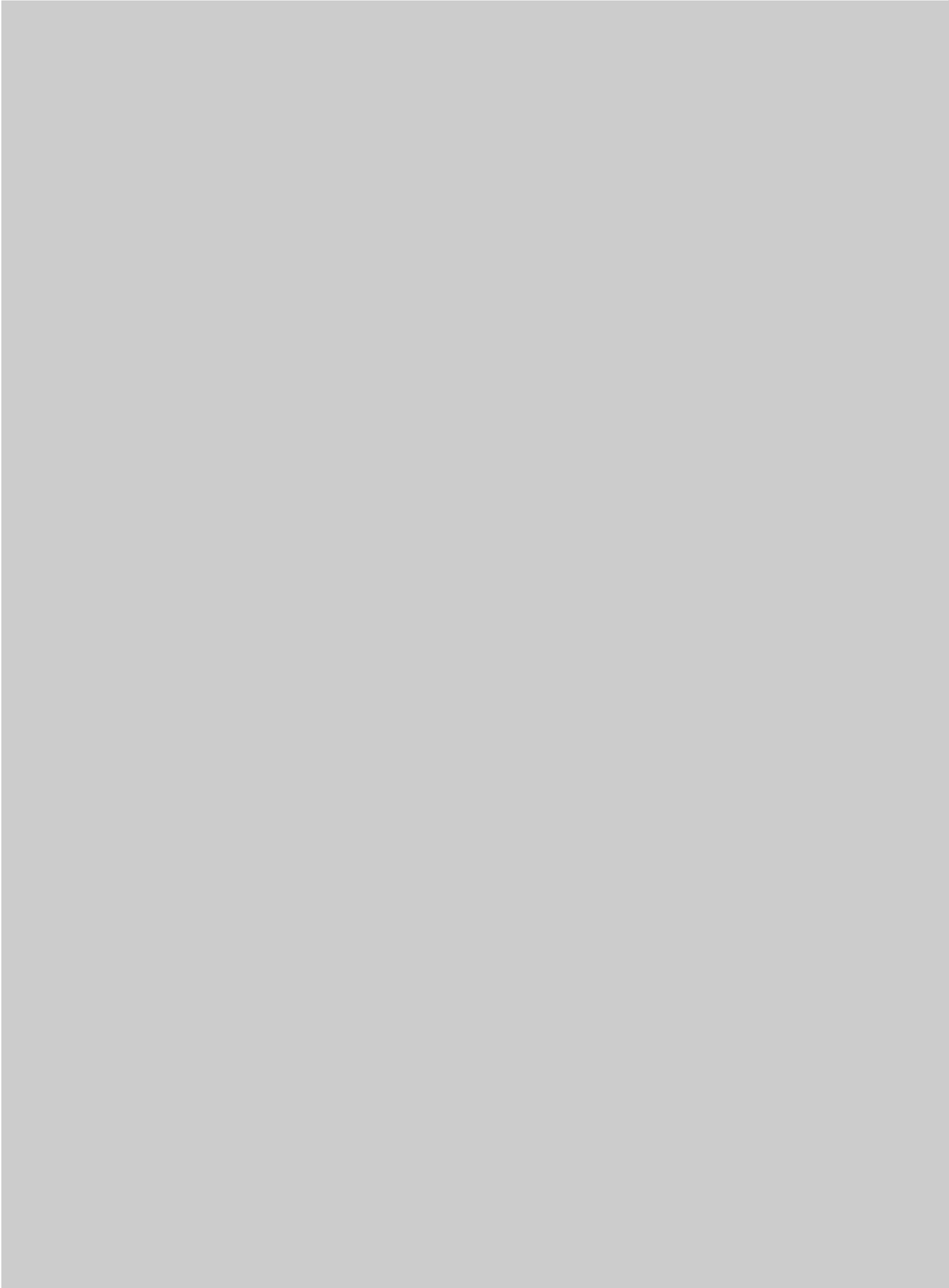
(April to May),2025-26

8 (G) i Number of children regularly covered under nutritious food (6 months to 6 years) (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	23443	23418	23418	99.89	B
2	Chamoli	Number	20724	19786	19786	95.47	B
3	Rudra Prayag	Number	13707	0	0	0.00	D
4	Tehri	Number	35506	13758	13758	38.75	D
5	Dehradun	Number	86882	77010	77010	88.64	B
6	Pauri	Number	24628	21553	21553	87.51	B
7	Haridwar	Number	178161	146368	146368	82.15	B
	Garhwal Mandal	Number	383051	301893	301893	78.81	C
8	Pithoragarh	Number	19982	18110	18110	90.63	B
9	Bageshwar	Number	13041	11600	11600	88.95	B
10	Almora	Number	23439	20437	20437	87.19	B
11	Champawat	Number	15108	13775	13775	91.18	B
12	Nainital	Number	53664	50993	50993	95.02	B
13	Udham Singh Nagar	Number	125296	119621	119621	95.47	B
	Kumaon Mandal	Number	250530	234536	234536	93.62	B
	Uttarakhand State	Number	633581	536429	536429	84.67	B

8 (G) ii No. of Pregnant/lactating mothers having regularly THR (A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	2774	3711	3711	133.78	A
2	Chamoli	Number	2333	3647	3647	156.32	A
3	Rudra Prayag	Number	1801	0	0	0.00	D
4	Tehri	Number	4554	5605	5605	123.08	A
5	Dehradun	Number	17145	19855	19855	115.81	A
6	Pauri	Number	3715	3961	3961	106.62	A
7	Haridwar	Number	25456	27579	27579	108.34	A
	Garhwal Mandal	Number	57778	64358	64358	111.39	A
8	Pithoragarh	Number	2488	3633	3633	146.02	A
9	Bageshwar	Number	1487	1824	1824	122.66	A
10	Almora	Number	3028	3349	3349	110.60	A
11	Champawat	Number	1648	2204	2204	133.74	A
12	Nainital	Number	9377	10647	10647	113.54	A
13	Udham Singh Nagar	Number	22858	28950	28950	126.65	A
	Kumaon Mandal	Number	40886	50607	50607	123.78	A
	Uttarakhand State	Number	98664	114965	114965	116.52	A



Twenty Point Programme

10 - Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs (Anusuchit Jaati, JanJaati, Ail-sankhyak evam Anya Pichhra Varg Kalyan)

ST Families assisted

(April to May),2025-26

10 (B) i ST Families assisted					(A = 8, B = 6.4,C = 4.8)		
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1	0	0	0.01	D
2	Chamoli	Number	4	0	0	0.00	D
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	38	0	0	0.00	D
6	Pauri	Number	1	0	0	0.01	D
7	Haridwar	Number	2	0	0	0.00	D
	Garhwal Mandal	Number	46	0	0	0.00	D
8	Pithoragarh	Number	8	0	0	0.00	D
9	Bageshwar	Number	1	0	0	0.01	D
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	2	0	0	0.00	D
12	Nainital	Number	3	0	0	0.00	D
13	Udham Singh Nagar	Number	40	0	0	0.00	D
	Kumaon Mandal	Number	54	0	0	0.00	D
	Uttarakhand State	Number	100	0	0	0.00	D

Twenty Point Programme

11 - Women Welfare (Mahila Kalyan)

Number of Beneficiaries benefited from Pradhan Mantri Matritva Vandana Yojana

(April to May),2025-26

11 (B) i PMMVY-Number of Beneficiaries benefited (1st Delivery)						(A = 17, B = 13.6,C = 10.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1750	62	117	6.69	D
2	Chamoli	Number	1640	54	74	4.51	D
3	Rudra Prayag	Number	1210	58	91	7.52	D
4	Tehri	Number	3339	113	236	7.07	D
5	Dehradun	Number	11000	806	1537	13.97	B
6	Pauri	Number	1790	111	263	14.69	B
7	Haridwar	Number	13349	520	1051	7.87	D
	Garhwal Mandal	Number	34078	1724	3369	9.89	D
8	Pithoragarh	Number	2150	76	233	10.84	C
9	Bageshwar	Number	1180	72	95	8.05	D
10	Almora	Number	2970	126	200	6.73	D
11	Champawat	Number	1280	65	92	7.19	D
12	Nainital	Number	5355	271	490	9.15	D
13	Udham Singh Nagar	Number	11160	483	966	8.66	D
	Kumaon Mandal	Number	24095	1093	2076	8.62	D
	Uttarakhand State	Number	58173	2817	5445	9.36	D

11 (B) i PMMVY-Number of Beneficiaries benefited (2nd Delivery)						(A = 17, B = 13.6,C = 10.2)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	583	25	60	10.29	C
2	Chamoli	Number	546	13	25	4.58	D
3	Rudra Prayag	Number	403	18	26	6.45	D
4	Tehri	Number	1235	43	84	6.80	D
5	Dehradun	Number	3661	276	544	14.86	B
6	Pauri	Number	596	33	75	12.58	C
7	Haridwar	Number	5226	345	499	9.55	D
	Garhwal Mandal	Number	12250	753	1313	10.72	C
8	Pithoragarh	Number	716	24	58	8.10	D
9	Bageshwar	Number	393	22	38	9.67	D
10	Almora	Number	989	48	82	8.29	D
11	Champawat	Number	533	23	37	6.94	D
12	Nainital	Number	2097	124	231	11.02	C
13	Udham Singh Nagar	Number	4127	234	449	10.88	C
	Kumaon Mandal	Number	8855	475	895	10.11	D
	Uttarakhand State	Number	21105	1228	2208	10.46	C



Twenty Point Programme

12 - Child Welfare (Bal Kalyan)

Universalisation of ICDS Scheme

(April to May),2025-26

12 (A) i ICDS Schemes Operational (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	6	6	100.00	A
2	Chamoli	Number	9	0	9	100.00	A
3	Rudra Prayag	Number	3	3	3	100.00	A
4	Tehri	Number	9	9	9	100.00	A
5	Dehradun	Number	7	7	7	100.00	A
6	Pauri	Number	15	15	15	100.00	A
7	Haridwar	Number	11	11	11	100.00	A
	Garhwal Mandal	Number	60	51	60	100.00	A
8	Pithoragarh	Number	8	8	8	100.00	A
9	Bageshwar	Number	3	3	3	100.00	A
10	Almora	Number	11	11	11	100.00	A
11	Champawat	Number	4	4	4	100.00	A
12	Nainital	Number	9	9	9	100.00	A
13	Udham Singh Nagar	Number	10	10	10	100.00	A
	Kumaon Mandal	Number	45	45	45	100.00	A
	Uttarakhand State	Number	105	96	105	100.00	A

Functional Anganwadis

(April to May),2025-26

12 (B) i Anganwadis Functional (Cummulative)						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	1052	1052	1052	100.00	A
2	Chamoli	Number	1078	0	1078	100.00	A
3	Rudra Prayag	Number	692	692	692	100.00	A
4	Tehri	Number	2017	2017	2017	100.00	A
5	Dehradun	Number	1907	1907	1907	100.00	A
6	Pauri	Number	1853	1853	1853	100.00	A
7	Haridwar	Number	3179	3179	3179	100.00	A
	Garhwal Mandal	Number	11778	10700	11778	100.00	A
8	Pithoragarh	Number	1112	1112	1112	100.00	A
9	Bageshwar	Number	834	834	834	100.00	A
10	Almora	Number	1860	1860	1860	100.00	A
11	Champawat	Number	681	681	681	100.00	A
12	Nainital	Number	1416	1416	1416	100.00	A
13	Udham Singh Nagar	Number	2388	2388	2388	100.00	A
	Kumaon Mandal	Number	8291	8291	8291	100.00	A
	Uttarakhand State	Number	20069	18991	20069	100.00	A

12 (B) iv Cases brought back to normalcy from very malnourished and malnourished cases

(A = 16, B = 12.8,C = 9.6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	3	0	0	0.00	D
2	Chamoli	Number	17	0	4	23.53	A
3	Rudra Prayag	Number	4	2	2	50.00	A
4	Tehri	Number	27	10	16	59.26	A
5	Dehradun	Number	80	571	1043	1303.75	A
6	Pauri	Number	36	6	18	50.00	A
7	Haridwar	Number	144	66	113	78.47	A
	Garhwal Mandal	Number	311	655	1196	384.57	A
8	Pithoragarh	Number	28	2	2	7.14	D
9	Bageshwar	Number	7	0	0	0.00	D
10	Almora	Number	37	7	15	40.54	A
11	Champawat	Number	8	0	0	0.00	D
12	Nainital	Number	58	75	142	244.83	A
13	Udham Singh Nagar	Number	116	160	265	228.45	A
	Kumaon Mandal	Number	254	244	424	166.93	A
	Uttarakhand State	Number	565	899	1620	286.73	A



Twenty Point Programme

15 - Environment Protection and Afforestation (Paryaran Sanrakshan evam Van Vridhi)

Afforestation and Plantation

(April to May),2025-26

15 (A) i Afforestation - Area covered under plantation on public and forest lands	(A = 17, B = 13.6,C = 10.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	hectare	2773.79	0	0	0.00	D
2	Chamoli	hectare	3034.91	0	0	0.00	D
3	Rudra Prayag	hectare	1508.70	0	0	0.00	D
4	Tehri	hectare	3576.14	0	0	0.00	D
5	Dehradun	hectare	3320.68	0	0	0.00	D
6	Pauri	hectare	3347.21	0	0	0.00	D
7	Haridwar	hectare	1500.81	0	0	0.00	D
	Garhwal Mandal	hectare	19062.24	0	0	0.00	D
8	Pithoragarh	hectare	4855.90	0	0	0.00	D
9	Bageshwar	hectare	2073.77	0	0	0.00	D
10	Almora	hectare	3125.68	0	0	0.00	D
11	Champawat	hectare	2498.74	0	0	0.00	D
12	Nainital	hectare	5074.78	0	0	0.00	D
13	Udham Singh Nagar	hectare	4478.89	0	0	0.00	D
	Kumaon Mandal	hectare	22107.76	0	0	0.00	D
	Uttarakhand State	hectare	41170	0	0	0.00	D

15 (A) ii Afforestation -No. of Seedlings planted on Public and Forest Lands	(A = 17, B = 13.6,C = 10.2)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Lakh Number	17.68	0	0	0.00	D
2	Chamoli	Lakh Number	20.14	0	0	0.00	D
3	Rudra Prayag	Lakh Number	9.15	0	0	0.00	D
4	Tehri	Lakh Number	22.37	0	0	0.00	D
5	Dehradun	Lakh Number	22.94	0	0	0.00	D
6	Pauri	Lakh Number	20.11	0	0	0.00	D
7	Haridwar	Lakh Number	8.78	0	0	0.00	D
	Garhwal Mandal	Lakh Number	121.17	0	0	0.00	D
8	Pithoragarh	Lakh Number	33.34	0	0	0.00	D
9	Bageshwar	Lakh Number	12.32	0	0	0.00	D
10	Almora	Lakh Number	18.75	0	0	0.00	D
11	Champawat	Lakh Number	13.88	0	0	0.00	D
12	Nainital	Lakh Number	30.20	0	0	0.00	D
13	Udham Singh Nagar	Lakh Number	37.94	0	0	0.00	D
	Kumaon Mandal	Lakh Number	146.43	0	0	0.00	D
	Uttarakhand State	Lakh Number	267.6	0	0	0.00	D

Solid and Liquid management in Urban Area

(April to May),2025-26

15 (E) iii Urban Nikayo me kachara nistarit wardo ki sankhya

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	43	43	43	100.00	A
2	Chamoli	Number	64	0	64	100.00	A
3	Rudra Prayag	Number	23	23	23	100.00	A
4	Tehri	Number	72	72	72	100.00	A
5	Dehradun	Number	202	202	202	100.00	A
6	Pauri	Number	80	80	80	100.00	A
7	Haridwar	Number	231	231	231	100.00	A
	Garhwal Mandal	Number	715	651	715	100.00	A
8	Pithoragarh	Number	48	68	68	141.67	A
9	Bageshwar	Number	25	25	25	100.00	A
10	Almora	Number	59	59	59	100.00	A
11	Champawat	Number	34	34	34	100.00	A
12	Nainital	Number	125	125	125	100.00	A
13	Udham Singh Nagar	Number	250	250	250	100.00	A
	Kumaon Mandal	Number	541	561	561	103.70	A
	Uttarakhand State	Number	1256	1212	1276	101.59	A

Twenty Point Programme

17 - Rural Roads (Grameen Sadak)

Rural Roads- PMGSY

(April to May),2025-26

17 (A) i PMGSY-Length of Road Constructed	(A = 11, B = 8.8,C = 6.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	KM	188.00	0	0	0.00	D
2	Chamoli	KM	54.00	0	0	0.00	D
3	Rudra Prayag	KM	50.00	0	0	0.00	D
4	Tehri	KM	34.00	1.27	1.27	2.94	D
5	Dehradun	KM	94.00	0.7	0.7	0.74	D
6	Pauri	KM	38.00	3.66	4.74	10.53	B
7	Haridwar	KM	0.00	6.1	6.1	0.00	
	Garhwal Mandal	KM	458	11.73	12.81	2.80	D
8	Pithoragarh	KM	312.00	0	2.5	0.64	D
9	Bageshwar	KM	62.00	0	0	0.00	D
10	Almora	KM	118.00	1.93	2.84	1.69	D
11	Champawat	KM	66.00	0	0	0.00	D
12	Nainital	KM	51.00	0	0	0.00	D
13	Udham Singh Nagar	KM	21.00	0	0	0.00	D
	Kumaon Mandal	KM	630	1.93	5.34	0.85	D
	Uttarakhand State	KM	1088	13.66	18.15	1.67	D

Twenty Point Programme

18 - Energization of Rural Area

Renewable Energy- 1 Remote village Programme

(April to May),2025-26

18 (C) ii Bio-Gas-Family type Bio-Gas Plants for cooking provided in Rural areas(Rural Development)

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	6	0	0	0.00	D
2	Chamoli	Number	7	0	0	0.00	D
3	Rudra Prayag	Number	4	0	0	0.00	D
4	Tehri	Number	6	0	0	0.00	D
5	Dehradun	Number	31	6	6	19.36	A
6	Pauri	Number	12	0	0	0.00	D
7	Haridwar	Number	30	0	0	0.00	D
	Garhwal Mandal	Number	96	6	6	6.25	C
8	Pithoragarh	Number	7	0	0	0.00	D
9	Bageshwar	Number	4	0	0	0.00	D
10	Almora	Number	12	0	0	0.00	D
11	Champawat	Number	4	0	0	0.00	D
12	Nainital	Number	30	0	0	0.00	D
13	Udham Singh Nagar	Number	42	0	0	0.00	D
	Kumaon Mandal	Number	99	0	0	0.00	D
	Uttarakhand State	Number	195	6	6	3.08	D

18 (C) vi Establishment of Bio-Gas plant(URDA)

(A = 10, B = 8,C = 6)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	32	0	0	0.00	D
6	Pauri	Number	6	0	0	0.00	D
7	Haridwar	Number	23	0	0	0.00	D
	Garhwal Mandal	Number	61	0	0	0.00	D
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	13	0	0	0.00	D
12	Nainital	Number	35	0	0	0.00	D
13	Udham Singh Nagar	Number	56	0	0	0.00	D
	Kumaon Mandal	Number	104	0	0	0.00	D
	Uttarakhand State	Number	165	0	0	0.00	D

Energising Pump sets

(April to May),2025-26

18 (D) i Pump sets energised

(A = 17, B = 13.6,C = 10.2)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	0	0	0	0.00	
2	Chamoli	Number	0	0	0	0.00	
3	Rudra Prayag	Number	0	0	0	0.00	
4	Tehri	Number	0	0	0	0.00	
5	Dehradun	Number	50	3	12	24.00	A
6	Pauri	Number	0	0	0	0.00	
7	Haridwar	Number	570	98	189	33.16	A
	Garhwal Mandal	Number	620	101	201	32.42	A
8	Pithoragarh	Number	0	0	0	0.00	
9	Bageshwar	Number	0	0	0	0.00	
10	Almora	Number	0	0	0	0.00	
11	Champawat	Number	5	0	0	0.00	D
12	Nainital	Number	75	4	6	8.00	D
13	Udham Singh Nagar	Number	1300	77	141	10.85	C
	Kumaon Mandal	Number	1380	81	147	10.65	C
	Uttarakhand State	Number	2000	182	348	17.40	A

Supply of Electricity- Demand and Supply

(April to May),2025-26

18 (E) i Electricity supplied against demand

(A = 100, B = 80,C = 60)

Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	M.U	20.59	10.94	20.59	100.00	A
2	Chamoli	M.U	23.08	13.15	23.08	100.00	A
3	Rudra Prayag	M.U	15.37	8.64	15.37	100.00	A
4	Tehri	M.U	65.31	31.05	65.31	100.00	A
5	Dehradun	M.U	545.59	292.95	545.59	100.00	A
6	Pauri	M.U	120.22	63.34	115.52	96.09	B
7	Haridwar	M.U	944.13	508.43	944.13	100.00	A
	Garhwal Mandal	M.U	1734.29	928.5	1729.59	99.73	B
8	Pithoragarh	M.U	28.71	13.96	28.71	100.00	A
9	Bageshwar	M.U	11.20	5.8	11.2	100.00	A
10	Almora	M.U	32.62	16.59	32.62	100.00	A
11	Champawat	M.U	16.82	8.41	16.82	100.00	A
12	Nainital	M.U	208.41	111.08	208.42	100.00	A
13	Udham Singh Nagar	M.U	801.85	397.59	801.85	100.00	A
	Kumaon Mandal	M.U	1099.61	553.43	1099.62	100.00	A
	Uttarakhand State	M.U	2833.9	1481.93	2829.21	99.83	B

18 (E) i Availability of electricty at 24x7 at end use consumer in hours						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Hours	24.00	23.2	23.2	95.83	B
2	Chamoli	Hours	24.00	23.55	23.55	98.13	B
3	Rudra Prayag	Hours	24.00	23.36	23.36	97.33	B
4	Tehri	Hours	24.00	23.32	23.32	97.17	B
5	Dehradun	Hours	24.00	23.58	23.58	98.25	B
6	Pauri	Hours	24.00	23.1	23.1	96.25	B
7	Haridwar	Hours	24.00	23.4	23.4	97.50	B
	Garhwal Mandal	Hours	24.00	23.36	23.36	97.33	B
8	Pithoragarh	Hours	24.00	23.4	23.4	97.50	B
9	Bageshwar	Hours	24.00	23.45	23.45	97.71	B
10	Almora	Hours	24.00	23.48	23.48	95.83	B
11	Champawat	Hours	24.00	22.45	22.45	91.67	B
12	Nainital	Hours	24.00	23.16	23.16	96.50	B
13	Udham Singh Nagar	Hours	24.00	23.44	23.44	95.83	B
	Kumaon Mandal	Hours	24.00	23.23	23.23	96.79	B
	Uttarakhand State	Hours	24.00	23.30	23.30	97.08	B



Twenty Point Programme

19 - Other Schemes

Industry

(April to May),2025-26

19 (B) i Micro,Small,Mediam Scale Industries stablished	(A = 16, B = 12.8,C = 9.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	260	20	40	15.38	B
2	Chamoli	Number	260	42	42	16.15	A
3	Rudra Prayag	Number	230	11	38	16.52	A
4	Tehri	Number	395	37	66	16.71	A
5	Dehradun	Number	695	65	130	18.71	A
6	Pauri	Number	570	49	102	17.89	A
7	Haridwar	Number	985	90	176	17.87	A
	Garhwal Mandal	Number	3395	314	594	17.50	A
8	Pithoragarh	Number	315	32	59	18.73	A
9	Bageshwar	Number	230	19	37	16.09	A
10	Almora	Number	350	30	60	17.14	A
11	Champawat	Number	230	18	37	16.09	A
12	Nainital	Number	430	25	74	17.21	A
13	Udham Singh Nagar	Number	920	79	169	18.37	A
	Kumaon Mandal	Number	2475	203	436	17.62	A
	Uttarakhand State	Number	5870	517	1030	17.55	A

19 (B) ii CM Self Employment Scheme	(A = 16, B = 12.8,C = 9.6)
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Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	650	0	0	0.00	D
2	Chamoli	Number	650	0	0	0.00	D
3	Rudra Prayag	Number	450	0	0	0.00	D
4	Tehri	Number	650	0	0	0.00	D
5	Dehradun	Number	650	0	0	0.00	D
6	Pauri	Number	725	0	0	0.00	D
7	Haridwar	Number	650	0	0	0.00	D
	Garhwal Mandal	Number	4425	0	0	0.00	D
8	Pithoragarh	Number	650	0	0	0.00	D
9	Bageshwar	Number	450	0	0	0.00	D
10	Almora	Number	650	0	0	0.00	D
11	Champawat	Number	450	0	0	0.00	D
12	Nainital	Number	725	0	0	0.00	D
13	Udham Singh Nagar	Number	650	0	0	0.00	D
	Kumaon Mandal	Number	3575	0	0	0.00	D
	Uttarakhand State	Number	8000	0	0	0.00	D



Twenty Point Programme

20 - List Publication under TPP Programme (Soochi Prakshan)

List Publication under TPP Programme

(April to May),2025-26

20 (A) i List Publication under TPP Programme						(A = 100, B = 80,C = 60)	
Sr No	District/Mandal	Unit	Target	Monthly Progress	Cumm. Prog.	Percentage	Grade
1	Uttarkashi	Number	12	12	12	100.00	A
2	Chamoli	Number	13	9	9	69.23	C
3	Rudra Prayag	Number	10	3	3	30.00	D
4	Tehri	Number	18	10	10	55.56	D
5	Dehradun	Number	19	11	11	57.90	D
6	Pauri	Number	17	7	7	41.18	D
7	Haridwar	Number	17	10	10	58.82	D
8	Garhwal Mandal	Number	106	62	62	58.49	D
9	Pithoragarh	Number	16	15	15	93.75	B
10	Bageshwar	Number	12	12	12	100.00	A
11	Almora	Number	17	11	11	64.71	C
12	Champawat	Number	14	14	14	100.00	A
13	Nainital	Number	13	9	9	69.23	C
14	Udham Singh Nagar	Number	19	19	19	100.00	A
15	Kumaon Mandal	Number	91	80	80	87.91	B
16	Uttarakhand State	Number	197	142	142	72.08	C

Twenty Point Programme

District wise Task force spot Inspection Report(District Level Task force)

April to May, 2025-26

District	Discription of Inspected units during the month					Discription of Inspected units upto month during the year					
	Monthly Target	No of Verified units	No of Bogus units	No of Incomplete units	No of Defective units	Cummulative Target	No of Verified units	Percentage	No of Bogus units	No of Incomplete units	No of Defective units
Uttarkashi	75	0	0	0	0	150	17	11	0	0	0
Chamoli	105	10	0	0	0	210	11	5	0	0	0
Rudra Prayag	45	0	0	0	0	90	15	16	0	0	0
Tehri	105	10	0	0	0	210	63	30	0	0	0
Dehradun	95	64	0	0	0	190	64	33	0	0	0
Pauri	165	16	0	0	0	330	118	35	0	0	0
Pithoragarh	95	16	0	0	0	190	19	10	0	0	0
Bageshwar	75	62	0	0	0	150	75	50	0	0	0
Almora	125	25	0	0	0	250	53	21	0	0	0
Champawat	95	0	0	0	0	190	0	0	0	0	0
Nainital	95	32	0	0	0	190	42	22	0	0	0
Udham Singh Nagar	120	13	0	0	0	240	29	12	0	0	0
Haridwar	105	64	0	0	0	210	131	62	0	0	0

उत्तराखण्ड सरकार,
बीस सूत्री कार्यक्रम एवं कार्यान्वयन,
अर्थ एवं संख्या निदेशालय, नियोजन विभाग
17/2 प्रकाश विहार, धरमपुर देहरादून, 248001

फोन/फैक्स 0135-2974583

website: www.20ptuk.gov.in

पत्र संख्या 149 / बी०सू०का०(मा०प्र०रि०) / मई / 2025-26 दिनांक: 30 जून, 2025

सेवा में,

समस्त जिलाधिकारी,
उत्तराखण्ड।

विषय: बीस सूत्री कार्यक्रम वर्ष 2025-26 के माह मई के क्रमिक प्रगति प्रतिवेदन के प्रेषण संबंधी।

महोदय/महोदया,

कृपया जनपदों व विभागाध्यक्षों से प्राप्त सूचनाओं के आधार पर तैयार किया गया बीस सूत्री कार्यक्रम का वर्ष 2025-26 के माह मई का क्रमिक प्रगति प्रतिवेदन आपके सुलभ सन्दर्भ एवं अग्रेतर अनुश्रवण हेतु संलग्न प्रेषित है।

उक्त प्रतिवेदन को माह की 10 वीं तिथि तक जनपदों द्वारा बीस सूत्री कार्यक्रम की रैंकिंग मर्दों में फीड की गई मासिक प्रगति तथा माह की 20 वीं तिथि तक संबंधित विभागाध्यक्षों द्वारा किये गये अप्रूवल तथा निर्धारित तिथि तक अप्रूवल/अनुमोदन ना किये जाने की स्थिति में जनपदों द्वारा फीड प्रगति को अन्तिम मानते हुए तैयार किया गया है। किसी भी प्रकार की विसंगति/त्रुटि/लापरवाही हेतु संबंधित जनपद व विभागाध्यक्ष उत्तरदायी होगा।

सूच्य है कि उक्त प्रतिवेदन को मासिक अनुश्रवण हेतु निर्धारित रैंकिंग संकेतकों/योजनाओं के आधार पर तैयार किया गया है।

संलग्नक-उपरोक्तानुसार।

भवदीय,
(सुशील कुमार)
निदेशक / विभागाध्यक्ष

पत्र संख्या / बी०सू०का०(मा०प्र०रि०) / मई / 2025-26 तददिनांकित।

प्रतिलिपि:- उक्त मासिक प्रगति प्रतिवेदन की प्रति सहित।

1. सचिव, मा० राज्यपाल, उत्तराखण्ड, मा० राज्यपाल जी के अवलोकनार्थ।
2. सचिव, मा० मुख्यमंत्री, उत्तराखण्ड सरकार, मा० मुख्यमंत्री जी के अवलोकनार्थ।
3. वैयक्तिक सहायक, मा० उपाध्यक्ष, राज्य स्तरीय बीस सूत्री कार्यक्रम कार्यान्वयन समिति, उत्तराखण्ड को मा० उपाध्यक्ष जी के अवलोकनार्थ।
4. प्रमुख निजी सचिव, मुख्य सचिव, उत्तराखण्ड शासन को मुख्य सचिव महोदय के अवलोकनार्थ।
5. निजी सचिव, प्रमुख सचिव/सचिव (बीस सूत्री कार्यक्रम से संबंधित) को प्रमुख सचिव/सचिव महोदय के अवलोकनार्थ।
6. मण्डलायुक्त, गढ़वाल मण्डल, पौड़ी/कमांयू मण्डल, नैनीताल के अवलोकनार्थ।
7. निदेशक, सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय (बीस सूत्री कार्यक्रम प्रभाग) भारत सरकार, खुर्शीद लाल भवन, जनपथ मार्ग, नई दिल्ली 110001।
8. समस्त विभागाध्यक्ष (बीस सूत्री कार्यक्रम से संबंधित) उत्तराखण्ड।
9. संयुक्त निदेशक, अर्थ एवं संख्या, गढ़वाल मण्डल, पौड़ी व कुमांयू मण्डल, हल्द्वानी।
10. समस्त जिला अर्थ एवं संख्याधिकारी, उत्तराखण्ड।

निदेशक / विभागाध्यक्ष