## Format for <u>National Social Assistance Programme (NSAP)</u> for submitting the Monthly Progress Report to NITI Aayog

Name of Union Territory: Daman & Diu

The Report as on 30<sup>th</sup> of September, 2018

## National Social Assistance Programme (NSAP) is 100% UT sponsored scheme and implemented by local bodies through Social Welfare Department.

Indicators	Units	UT Valaa	UT
Number of Densfisieries into different company to of	NT1	Value 11237	Comments
Number of Beneficiaries into different components of NSAP – Progress during current month	Number	11237	
Number of Beneficiaries into different components of	Number	11237	
Number of Beneficiaries into different components of NSAP – Progress upto the current month	Number	11237	
Total beneficiaries digitized – Progress during current	Number	11237	
month	Number	11237	100% UT
Total beneficiaries digitized – Progress upto the current	Number	11237	Sponsored
month	i (unioei	11237	sponsored
Total number of beneficiaries being paid through bank	Number	11237	
accounts – Progress during current month			
Total number of beneficiaries being paid through bank	Number	11237	
accounts – Progress upto the current month			
Total number of beneficiaries being paid through money	Number		
order – Progress during current month			
Total number of beneficiaries being paid through money	Number		
order – Progress upto the current month			
Total number of beneficiaries being paid through cash -	Number		
Progress during current month			
Total number of beneficiaries being paid through cash -	Number		
Progress upto the current month			
Total number of beneficiaries being paid through Post	Number		
office account – Progress during current month			
Total number of beneficiaries being paid through Post	Number		
office account – Progress upto the current month			
Total number of Aadhaar seeded beneficiaries – Progress	Number	11237	100% of
during current month			Aadhaar
Total number of Aadhaar seeded beneficiaries – Progress	Number	11237	Seeded
upto the current month			Secucia
Total number of beneficiaries being paid through AEPS –	Number		
Progress during current month			
Total number of beneficiaries being paid through AEPS –	Number		
Progress upto the current month			

Whether data is up-to-date on MIS of MoRD or not? If not reasons.	Yes/No; If No- Text (Reason)	No	Since the Scheme is UT Sponsored the date is of data sharing MoRD is under progress.
Financial Progress:			
Central Allocation (Rs. in lakh) – Progress during current month	Number		
Central Allocation (Rs. in lakh) – Progress upto the current month	Number		
Central Releases (Rs. in lakh) – Progress during current month	Number		
Central Releases (Rs. in lakh) – Progress upto the current month	Number		
State/UT Allocation (Rs. in lakh) – Progress during current month	Number		
State/UT Allocation (Rs. in lakh) – Progress upto the current month	Number		
State/UT Release (Rs. in lakh) – Progress during current month	Number		
State/UT Release (Rs. in lakh) – Progress upto current month	Number		
Total Available funds (Rs. in lakh) – Progress during current month	Number		
Total Available funds (Rs. in lakh) – Progress upto the current month	Number		
Utilization of funds (Rs. in lakh) – Progress during current month	Number	932.38	
Utilization of funds (Rs. in lakh) – Progress upto the current month	Number	932.38	
Remarks, if any			