

**Format for Mission for Integrated Development of Horticulture for submitting the  
Monthly Progress Report to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**Name of Crop Season Rabi - 2018**

**The Report as on 30<sup>th</sup> of November, 2018**

| <b>Indicators</b>  | <b>Units</b> | <b>UT Value</b> | <b>UT Comments</b> |
|--|--------------|-----------------|--------------------|
| Area covered under New Plantation (In Ha.) – Till last month                           | Number       | Nil             |                    |
| Area covered under New Plantation (In Ha.) – During the month                          | Number       | Nil             |                    |
| Area covered under New Plantation (In Ha.) - Cumulative                                | Number       | Nil             |                    |
| Infrastructure Created – Till last month   | Text         | Nil             |                    |
| Infrastructure Created – During the month  | Text         | Nil             |                    |
| Infrastructure Created - Cumulative  | Text         | Nil             |                    |
| Fruits and Vegetables Production (In Ton) – Till last month                            | Number       | Nil             |                    |
| Fruits and Vegetables Production (In Ton) – During the month                           | Number       | Nil             |                    |
| Fruits and Vegetables Production (In Ton) - Cumulative                                 | Number       | Nil             |                    |
| Last Year average monthly Fruits and Vegetables production (In Ton) – Till last month  | Number       | Nil             |                    |
| Last Year average monthly Fruits and Vegetables production (In Ton) – During the month | Number       | Nil             |                    |
| Last Year average monthly Fruits and Vegetables production (In Ton) - Cumulative       | Number       | Nil             |                    |
| Processing/ Cold Chain Development(In Nos.) – Till last month                          | Number       | Nil             |                    |
| Processing/ Cold Chain Development(In Nos.) – During the month                         | Number       | Nil             |                    |
| Processing/ Cold Chain Development(In Nos.) - Cumulative                               | Number       | Nil             |                    |
| Skill/ Training Imparted – Till last month   | Text         | Nil             |                    |
| Skill/ Training Imparted – During the month  | Text         | Nil             |                    |
| Skill/ Training Imparted - Cumulative  | Text         | Nil             |                    |

| <b>Financial Progress:</b>   |        |     |  |
|--|--------|-----|--|
| Opening Balance as on 1 <sup>st</sup> of the month   | Number | Nil |  |
| Release during the month   | Number | Nil |  |
| Expenditure during the month   | Number | Nil |  |
| Percentage expenditure   | %      | Nil |  |
| Unspent Balance at the end of the month  | Number | Nil |  |
| Total area under plantation  | Number | Nil |  |
| <b>Remarks, if any</b>   |        |     |  |
| <b>Present Status:</b>   |        |     |  |
| <ul style="list-style-type: none"> <li>• <b>Annual Action Plan 2017-18 had been sent to the GOI.</b></li> <li>• <b>Proposal for an amount of Rs. 150.46 Lakhs has been approved by the Ministry of Agriculture &amp; Farmers Welfare, New Delhi.</b></li> <li>• <b>Ministry has released the fund as 1<sup>st</sup> installment of Rs. 50.00 lakhs through PFMS in the bank account of “Daman &amp; Diu Horticulture Mission Society”.</b></li> <li>• <b>06 Nos. of Beneficiary identified, application scrutinized and subsidy release yet to be shortly.</b></li> <li>• <b>Identification of beneficiaries and collection of applications is under process.</b></li> </ul> |        |     |  |