

**Format for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)  
Scheme for submitting the Monthly Progress Report to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**The Report as on 30<sup>th</sup> of November, 2018**

Indicator	Units	UT Value	UT Comments
<b>WATER SUPPLY:</b>			
Total no. of households in UT	Number	19,176	Water Supply Scheme is not being implemented through AMRUT Funds.
Number of households where direct water supply connections available before launch of AMRUT	Number	12,326	
Number of households where direct water supply connections available after launch of AMRUT – Till last month	Number	20	
Number of households where direct water supply connections available after launch of AMRUT- During the Month	Number	04	
Number of households where direct water supply connections available after launch of AMRUT- Cumulative	Number	12,350	
Per capita quantum of water supplied before launch of AMRUT (lpcd)	Number	80	
Per capita quantum of water supplied after launch of AMRUT (lpcd)- Till last month	Number	80	
Per capita quantum of water supplied after launch of AMRUT (lpcd)- During the month	Number	80	
Per capita quantum of water supplied after launch of AMRUT (lpcd)- cumulative	Number	80	
Quality of water supplied against CPHEEO parameters prior to AMRUT	%	100%	
Quality of water supplied against CPHEEO parameters after launch of AMRUT- Till last month	%	100%	
Quality of water supplied against CPHEEO parameters after launch of AMRUT- During the month	%	100%	
Quality of water supplied against CPHEEO parameters after launch of AMRUT- Cumulative	%	100%	
<b>SEWERAGE AND SEPTAGE MANAGEMENT:</b>			
Number of individual latrines covered prior to AMRUT	Number	27,544	Individual/Community/Public Toilets are being constructed under SBM(U). No AMRUT fund is being used for Toilet Construction.
Number of individual latrines covered after launch AMRUT – Till last month	Number	28,245	
Number of individual latrines covered after launch AMRUT – During the month	Number	00	
Number of individual latrines covered after launch AMRUT – Cumulative	Number	28,245	
Number of community latrines covered prior to AMRUT	Number	60	
Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – Till last month	Number	00	
Number of community latrines added under coverage of	Number	00	

Sewerage and Septage after launch of AMRUT – During the month			
Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – Cumulative	Number	00	
Coverage of sewerage network services (in Km) prior AMRUT	Number	18	Sewerage line of 18 KM has already been constructed it will become Operational once Sewerage Treatment Plant gets completed. The capacity of STP is 4.21 MLD.
Coverage of sewerage network services (in Km) after launch of AMRUT – Till last month	Number	00	
Coverage of sewerage network services (in Km) after launch of AMRUT – During the month	Number	00	
Coverage of sewerage network services (in Km) after launch of AMRUT – Cumulative	Number	00	
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD prior to AMRUT	%	00	
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – Till last month	%	00	
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – During the month	%	00	
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – Cumulative	%	00	
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT – Till last month	%	00	
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT – During the month	%	00	
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT - Cumulative	%	00	
Capacity of Sewage treatment before the launch of AMRUT Scheme (in MLD)	%	00	
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) – Till last month	%	00	
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) – During the month	%	00	
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) - Cumulative	%	00	
<b>DRAINAGE:</b>			
Coverage of storm water drainage network (in Km) before launch of AMRUT Scheme	Number	79	Storm Water Drainage construction is not being implemented through AMRUT Scheme.
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme – Till last month	Number	04	
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme – During the month	Number	00	
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme - Cumulative	Number	04	

<b>GREEN SPACES AND PARKS:</b>			
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed prior to AMRUT	Number	05	14667 Sq. Meters
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT – Till last month	Number	05	14667 Sq. Meters
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT – During the month	Number	00	
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT - Cumulative	Number	05	14667 Sq. Meters
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed prior to AMRUT	Number	06	55107 Sq. Meters
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT – Till last month	Number	06	55107 Sq. Meters
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT – During the month	Number	00	
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT - Cumulative	Number	06	55107 Sq. Meters
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification existed near Water bodies prior to AMRUT	Number	04	20730 Sq. Meters
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT – Till last month	Number	04	20730 Sq. Meters
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT – During the month	Number	00	
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT - Cumulative	Number	04	20730 Sq. Meters
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification existed prior to AMRUT –	Number	08	80870 Sq. Meters
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – Till last month	Number	08	80870 Sq. Meters
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – During the month	Number	00	
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – Cumulative	Number	08	80870 Sq. Meters

<b>URBAN TRANSPORT:</b>			
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city prior to AMRUT	Number	700	Urban Transport Scheme is not being implemented through AMRUT Funds.
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – Till last month	Number	00	
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – During the month	Number	00	
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT - Cumulative	Number	00	
Availability of urban transport (details of various modes) per 1000 population existed prior to AMRUT	Number	07 (Auto rickshaw: 05, Bus: 01, Taxi: 01)	
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – Till last month	Number	00	
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – During the month	Number	00	
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT - Cumulative	Number	00	
No. of Registered Private Motorized Vehicles prior to AMRUT	Number	98,357	
No. of Registered Private Motorized Vehicles after launch of AMRUT – Till last month	Number	00	
No. of Registered Private Motorized Vehicles after launch of AMRUT – During the month	Number	00	
No. of Registered Private Motorized Vehicles after launch of AMRUT - Cumulative	Number	00	
No. of Registered Non- Motorized Vehicles prior to AMRUT	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – Till last month	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – During the month	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT - Cumulative	Number	00	
<b>CAPACITY BUILDING: INSTITUTIONAL AND INDIVIDUAL:</b>			
Number of trainings attended by municipal functionaries (at each level) prior to launch of AMRUT	Number	00	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – Till last month	Number	03	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – During the month	Number	00	

Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT - Cumulative	Number	03	
<b>FINANCIAL PROGRESS:</b>			
Opening Balance as on 1 <sup>st</sup> of the Month (In Cr.)	Number	3.60	
Release during the Month (In Cr.)	Number	3.60	
Expenditure during the Month (In Cr.)	Number	2.63	
Percentage Expenditure	Number	00	
Unspent Balance at the end of the Month (In Cr.)	Number	0.96	
<b>Remarks, if any</b>			
<ul style="list-style-type: none"> <li>➤ AMRUT is being implemented in Daman city of Union Territory of Daman and Diu.</li> <li>➤ Total size of State Annual Action Plans is <b>Rs.18.03 Cr.</b> for Daman for Mission Period of 2015 to 2019.</li> <li>➤ <b>Projects included:</b> <ul style="list-style-type: none"> <li>• Sewerage Treatment Plant of Moti Daman (Cost: Rs. 7.21 Cr.)</li> <li>• Nani Daman Sewerage Line (Cost: Rs. 10.70 Cr.)</li> <li>• Nani Daman Jetty Garden (Cost: Rs. 12 Lakh)</li> </ul> </li> </ul>			
<b>Current Status and Progress:</b>			
<ul style="list-style-type: none"> <li>➤ Work order has already been given for Sewerage Treatment Plant of Moti Daman and work is scheduled to be completed in November 2018. Project is costing <b>Rs.7.21 Cr.</b></li> <li>➤ DPR is being prepared for Nani Daman Sewerage Line.</li> <li>➤ 'Beautification of Nani Daman Jetty Garden' has also been tendered.</li> <li>➤ (State Annual Action Plans) SAAP 1, SAAP 2 and SAAP 3 have been approved.</li> <li>➤ Total Funds released up till now: <b>Rs. 3.6 Cr.</b></li> <li>➤ Funds that have been transferred to Daman Municipal Council: <b>Rs. 3.6 Cr.</b></li> <li>➤ <b>ICRA</b> as Credit Rating Agency has been appointed for Daman Municipal Council.</li> <li>➤ An agreement has been signed with Independent Review and Monitoring Agency appointed for Daman circle.</li> </ul>			