Format for <u>Atal Mission for Rejuvenation and Urban Transformation (AMRUT)</u> <u>Scheme for submitting the Monthly Progress Report to NITI Aayog</u>

Name of Union Territory: Daman & Diu The Report as on 30^{th} of November, 2018

Indicator	Units	UT	UT Comments
WATER SUPPLY:		Value	Comments
Total no. of households in UT	Number	19,176	
Number of households where direct water supply connections	Number	12,326	
available before launch of AMRUT	rumoer	12,320	
Number of households where direct water supply connections	Number	20	
available after launch of AMRUT – Till last month			
Number of households where direct water supply connections	Number	04	
available after launch of AMRUT- During the Month			
Number of households where direct water supply connections	Number	12,350	
available after launch of AMRUT- Cumulative			
Per capita quantum of water supplied before launch of	Number	80	Water Supply
AMRUT (lpcd)			Scheme is not
Per capita quantum of water supplied after launch of AMRUT	Number	80	being
(lpcd)- Till last month			implemented
Per capita quantum of water supplied after launch of AMRUT	Number	80	through
(lpcd)- During the month			AMRUT
Per capita quantum of water supplied after launch of AMRUT	Number	80	Funds.
(lpcd)- cumulative			
Quality of water supplied against CPHEEO parameters prior to	%	100%	
AMRUT		1000	
Quality of water supplied against CPHEEO parameters after	%	100%	
launch of AMRUT- Till last month	0./	1000/	
Quality of water supplied against CPHEEO parameters after	%	100%	
launch of AMRUT- During the month	0/	1000/	
Quality of water supplied against CPHEEO parameters after	%	100%	
launch of AMRUT- Cumulative SEWERAGE AND SEPTAGE MANAGEMENT:			
	Number	27.544	
Number of individual latrines covered prior to AMRUT Number of individual latrines covered after launch AMRUT –	Number	27,544	Individual/
Till last month	Nullibei	28,245	Community/
Number of individual latrines covered after launch AMRUT –	Number	00	Public Toilets
During the month	Nullibei	00	are being
Number of individual latrines covered after launch AMRUT –	Number	28,245	constructed
Cumulative	Number	20,273	under
Number of community latrines covered prior to AMRUT	Number	60	SBM(U).
Number of community latrines added under coverage of	Number	00	No AMRUT
Sewerage and Septage after launch of AMRUT – Till last	1,0111001		fund is being
month			used for Toilet
Number of community latrines added under coverage of	Number	00	Construction.

			I
Sewerage and Septage after launch of AMRUT – During the			
Mysshan of community lateines added under coveres of	Name le ca	00	-
Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – Cumulative	Number	00	
Coverage of sewerage network services (in Km) prior AMRUT	Number	18	
Coverage of sewerage network services (in Kin) prior 7 km/C 1	rumoci	10	
Coverage of sewerage network services (in Km) after launch	Number	00	-
of AMRUT – Till last month	rvuinoci	00	
Coverage of sewerage network services (in Km) after launch	Number	00	-
of AMRUT – During the month	1 (6,1110 61	0.0	
Coverage of sewerage network services (in Km) after launch	Number	00	
of AMRUT – Cumulative			
Efficiency of Collection of Sewerage i.e. Sewage generated	%	00	
Versus Sewage collected through Sewer in MLD prior to			
AMRUT			Sewerage line
Efficiency of Collection of Sewerage i.e. Sewage generated	%	00	of 18 KM has
Versus Sewage collected through Sewer in MLD after launch			already been
of AMRUT – Till last month	0.4	00	constructed it
Efficiency of Collection of Sewerage i.e. Sewage generated	%	00	will become
Versus Sewage collected through Sewer in MLD after launch			Operational
of AMRUT – During the month Efficiency of Collection of Sewerage i.e. Sewage generated	%	00	once Sewerage
Versus Sewage collected through Sewer in MLD after launch	70	00	Treatment
of AMRUT – Cumulative			Plant gets
Efficiency (Effluent Vs Influent) in terms of BOD after launch	%	00	completed.
of AMRUT – Till last month	, ,		The capacity of STP is 4.21
Efficiency (Effluent Vs Influent) in terms of BOD after launch	%	00	MLD.
of AMRUT – During the month			WILD.
Efficiency (Effluent Vs Influent) in terms of BOD after launch	%	00	
of AMRUT - Cumulative			
Capacity of Sewage treatment before the launch of AMRUT	%	00	
Scheme (in MLD)			_
Capacity of Sewage treatment increased/ added after launch of	%	00	
AMRUT Scheme (in MLD) – Till last month	0/	00	-
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) – During the month	%	00	
Capacity of Sewage treatment increased/ added after launch of	%	00	-
AMRUT Scheme (in MLD) - Cumulative	/0	00	
DRAINAGE:	<u> </u>		
Coverage of storm water drainage network (in Km) before	Number	79	Storm Water
launch of AMRUT Scheme			Drainage
Coverage of storm water drainage network (in Km) after	Number	04	construction is
launch of AMRUT Scheme – Till last month			not being
Coverage of storm water drainage network (in Km) after	Number	00	implemented
launch of AMRUT Scheme – During the month			through
Coverage of storm water drainage network (in Km) after	Number	04	AMRUT
launch of AMRUT Scheme - Cumulative			Scheme.

GREEN SPACES AND PARKS:			
Number of major Parks (as well as total area in Sq. Km.) with	Number	05	14667 Sq.
child friendly components existed prior to AMRUT	1 (0/110 01	30	Meters
Number of major Parks (as well as total area in Sq. Km.) with	Number	05	14667 Sq.
child friendly components existed after launch of AMRUT –	1 (0/110 01	30	Meters
Till last month			
Number of major Parks (as well as total area in Sq. Km.) with	Number	00	
child friendly components existed after launch of AMRUT –	1 (0/110 01		
During the month			
Number of major Parks (as well as total area in Sq. Km.) with	Number	05	14667 Sq.
child friendly components existed after launch of AMRUT -	1 (0/110 01	30	Meters
Cumulative			11100015
Number of Colony parks (as well as total area in Sq. Km.)	Number	06	55107 Sq.
developed with child friendly components existed prior to	1 (61110-01	00	Meters
AMRUT			1/10/015
Number of Colony parks (as well as total area in Sq. Km.)	Number	06	55107 Sq.
developed with child friendly components existed after launch	1 (61110-01	00	Meters
of AMRUT – Till last month			1/10/015
Number of Colony parks (as well as total area in Sq. Km.)	Number	00	
developed with child friendly components existed after launch	1 (61110-01	00	
of AMRUT – During the month			
Number of Colony parks (as well as total area in Sq. Km.)	Number	06	55107 Sq.
developed with child friendly components existed after launch	rumoer	00	Meters
of AMRUT - Cumulative			1/10/015
Number (as well as total area in Sq. Km.) of green space/ park	Number	04	20730 Sq.
developed/ beautification existed near Water bodies prior to	1 (61110-01	0.	Meters
AMRUT			1/10/015
Number (as well as total area in Sq. Km.) of green space/ park	Number	04	20730 Sq.
developed/ beautification added near Water bodies prior after	1 (61110-01	0.	Meters
launch of AMRUT – Till last month			11100015
Number (as well as total area in Sq. Km.) of green space/ park	Number	00	
developed/ beautification added near Water bodies prior after	1 (0/110 01		
launch of AMRUT – During the month			
Number (as well as total area in Sq. Km.) of green space/ park	Number	04	20730 Sq.
developed/ beautification added near Water bodies prior after	1 (0/110 01	0.	Meters
launch of AMRUT - Cumulative			
Number (as well as total area in Sq. Km.) of green space	Number	08	80870 Sq.
Traffic islands/ Central medians/ Avenue plantation /			Meters
beautification existed prior to AMRUT –			
Number (as well as total area in Sq. Km.) of green space	Number	08	80870 Sq.
Traffic islands/ Central medians/ Avenue plantation /		50	Meters
beautification added after launch of AMRUT – Till last month			
Number (as well as total area in Sq. Km.) of green space	Number	00	
Traffic islands/ Central medians/ Avenue plantation /			
beautification added after launch of AMRUT – During the			
month			
Number (as well as total area in Sq. Km.) of green space	Number	08	80870 Sq.
Traffic islands/ Central medians/ Avenue plantation /			Meters
beautification added after launch of AMRUT – Cumulative			
ocacamon acada anter faunten of rathroll — CumulantyC			

URBAN TRANSPORT:			
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city prior to AMRUT	Number	700	
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – Till last month	Number	00	
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – During the month	Number	00	
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT - Cumulative	Number	00	
Availability of urban transport (details of various modes) per 1000 population existed prior to AMRUT	Number	07 (Auto rickshaw: 05, Bus: 01, Taxi: 01)	
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – Till last month	Number	00	Urban Transport Scheme is not
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – During the month	Number	00	being implemented through AMRUT Funds.
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT - Cumulative	Number	00	
No. of Registered Private Motorized Vehicles prior to AMRUT	Number	98,357	
No. of Registered Private Motorized Vehicles after launch of AMRUT – Till last month	Number	00	
No. of Registered Private Motorized Vehicles after launch of AMRUT – During the month	Number	00	
No. of Registered Private Motorized Vehicles after launch of AMRUT - Cumulative	Number	00	
No. of Registered Non- Motorized Vehicles prior to AMRUT	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – Till last month	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – During the month	Number	00	
No. of Registered Non- Motorized Vehicles after the launch of AMRUT - Cumulative	Number	00	
CAPACITY BUILDING: INSTITUTIONAL AND INDIVI	DUAL:		
Number of trainings attended by municipal functionaries (at each level) prior to launch of AMRUT	Number	00	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – Till last month	Number	03	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – During the month	Number	00	

Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT - Cumulative	Number	03	
FINANCIAL PROGRESS:			
Opening Balance as on 1 st of the Month (In Cr.)	Number	3.60	
Release during the Month (In Cr.)	Number	3.60	
Expenditure during the Month (In Cr.)	Number	2.63	
Percentage Expenditure	Number	00	
Unspent Balance at the end of the Month (In Cr.)	Number	0.96	

Remarks, if any

- AMRUT is being implemented in Daman city of Union Territory of Daman and Diu.
- Total size of State Annual Action Plans is **Rs.18.03 Cr.** for Daman for Mission Period of 2015 to 2019.

> Projects included:

- Sewerage Treatment Plant of Moti Daman (Cost: Rs. 7.21 Cr.)
- Nani Daman Sewerage Line (Cost: Rs. 10.70 Cr.)
- Nani Daman Jetty Garden (Cost: Rs. 12 Lakh)

Current Status and Progress:

- ➤ Work order has already been given for Sewerage Treatment Plant of Moti Daman and work is scheduled to be completed in November 2018. Project is costing **Rs.7.21** Cr.
- ➤ DPR is being prepared for Nani Daman Sewerage Line.
- ➤ 'Beautification of Nani Daman Jetty Garden' has also been tendered.
- ➤ (State Annual Action Plans) SAAP 1, SAAP 2 and SAAP 3 have been approved.
- > Total Funds released up till now: **Rs. 3.6 Cr.**
- Funds that have been transferred to Daman Municipal Council: Rs. 3.6 Cr.
- > ICRA as Credit Rating Agency has been appointed for Daman Municipal Council.
- An agreement has been signed with Independent Review and Monitoring Agency appointed for Daman circle.