

**Format for National Social Assistance Programme (NSAP) for submitting the
Monthly Progress Report to NITI Aayog**

Name of Union Territory: Daman & Diu

The Report as on 30th/ 31st of December, 2017

National Social Assistance Programme (NSAP) is 100% UT sponsored scheme and implemented by local bodies through Social Welfare Department.

Indicators	Units	UT Value	UT Comments
Number of Beneficiaries into different components of NSAP – Progress during current month	Number	11356	100% UT Sponsored
Number of Beneficiaries into different components of NSAP – Progress upto the current month	Number	11356	
Total beneficiaries digitized – Progress during current month	Number	--	
Total beneficiaries digitized – Progress upto the current month	Number	100	100% beneficiaries data base digitized
Total number of beneficiaries being paid through bank accounts – Progress during current month	Number	11356	
Total number of beneficiaries being paid through bank accounts – Progress upto the current month	Number	11356	
Total number of beneficiaries being paid through money order – Progress during current month	Number	--	--
Total number of beneficiaries being paid through money order – Progress upto the current month	Number	--	--
Total number of beneficiaries being paid through cash – Progress during current month	Number	--	--
Total number of beneficiaries being paid through cash – Progress upto the current month	Number	--	--
Total number of beneficiaries being paid through Post office account – Progress during current month	Number	--	--
Total number of beneficiaries being paid through Post office account – Progress upto the current month	Number	--	--
Total number of Aadhaar seeded beneficiaries – Progress during current month	Number	11356	100% of Aadhaar Seeded
Total number of Aadhaar seeded beneficiaries – Progress upto the current month	Number	11356	Nil
Total number of beneficiaries being paid through AEPS – Progress during current month	Number	--	
Total number of beneficiaries being paid through AEPS – Progress upto the current month	Number	--	

Whether data is up-to-date on MIS of MoRD or not? If not reasons.	Yes/No; If No- Text (Reason)	No	Since the Scheme is UT Sponsored the date is of PFMS and precede of data sharing MoRD is under progress.
Financial Progress:			
Central Allocation (Rs. in lakh) – Progress during current month	Number	--	
Central Allocation (Rs. in lakh) – Progress upto the current month	Number	--	
Central Releases (Rs. in lakh) – Progress during current month	Number	--	
Central Releases (Rs. in lakh) – Progress upto the current month	Number	--	
State/UT Allocation (Rs. in lakh) – Progress during current month	Number	--	
State/UT Allocation (Rs. in lakh) – Progress upto the current month	Number	--	
State/UT Release (Rs. in lakh) – Progress during current month	Number	--	
State/UT Release (Rs. in lakh) – Progress upto current month	Number	--	
Total Available funds (Rs. in lakh) – Progress during current month	Number	--	
Total Available funds (Rs. in lakh) – Progress upto the current month	Number	--	
Utilization of funds (Rs. in lakh) – Progress during current month	Number	--	
Utilization of funds (Rs. in lakh) – Progress upto the current month	Number	--	
Remarks, if any			

Indicators	UT Value
Percentage of NSAP beneficiaries seeded with Aadhaar	100
Percentage of NSAP beneficiaries paid Digitally	100