

**Format for Sarva Shiksha Abhiyan for submitting the Monthly Progress Report to  
NITI Aayog**

**Name of Union Territory: Daman & Diu**

**The Report as on 30<sup>th</sup> of June, 2018**

**The Union Human Resource development (HRD) Ministry has merged its three Flagship Education Development Programmes – Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Scheme of Teacher Education (TE) – from the new academic year i.e. 2018-19 into integrated programme for Classes 1 to 12 as “Samagra Shiksha Abhiyan”.**

Indicators	Units	UT Value	UT Comments
Gross Enrollment Ratio (Source: UDISE 2015-16) Primary - Girls	Ratio	91	<b>The U.T. is considering projected population of NUEPA (UDISE) for calculation of various indicators under SSA.</b>
Gross Enrollment Ratio (Source: UDISE 2015-16) Primary - Boys	Ratio	96	
Gross Enrollment Ratio (Source: UDISE 2015-16) Upper Primary - Girls	Ratio	94	
Gross Enrollment Ratio (Source: UDISE 2015-16) Upper Primary - Boys	Ratio	97	
Gross Enrollment Ratio (Source: UDISE 2015-16) Elementary level - Girls	Ratio	92	
Gross Enrollment Ratio (Source: UDISE 2015-16) Elementary level - Boys	Ratio	97	
Teacher Vacancies during the month - State funded	Number	00	
Teacher Vacancies during the month - SSA funded	Number	00	
Teacher Training – Target (As per PAB Minutes)	Number	00	
Teacher Training - Training done in a Month	Number	00	
Teacher Training - Cumulative	Number	00	
Supply of free text books - Month of Supply	Text	--	
Supply of free text books - No. of beneficiaries	Number	17200	
Supply of free text books - No. of eligible students	Number	17200	
Supply of free text books - Balance number of students to be covered	Number	00	
Number of schools eligible for School grant	Number	00	
Number of schools which have received School grant	Number	00	
Month of Release	Text	--	
Retention Rate at Elementary level (Source: UDISE )	%	90.18	
Sanctioned teacher posts	Number	118	
Teacher In-position during the month	Number	71	

<b>Financial Progress:</b>			
Opening Balance as on 1 <sup>st</sup> of the month (In Lakh)	Number	614.64	Rs. 48.02 lakhs have been incurred from the State Share towards undertaking the PAB approved Activities
Central Release during the month (In Lakh)	Number	0.00	
Expenditure during the month (In Lakh)	Number	64.99	
Percentage expenditure	%	10.57	
Unspent Balance at the end of the month (In Lakh)	Number	549.65	
<b>Remarks, if any:</b>			