

**Format for Mission for Integrated Development of Horticulture for submitting the
Monthly Progress Report to NITI Aayog**

Name of Union Territory: Daman & Diu

Name of Crop Season Kharif- 2017

The Report as on 30th/ 31st of December, 2017

Indicators	Units	UT Value	UT Comments
Area covered under New Plantation (In Ha.) – Till last month	Number	Nil	
Area covered under New Plantation (In Ha.) – During the month	Number	Nil	
Area covered under New Plantation (In Ha.) - Cumulative	Number	Nil	
Infrastructure Created – Till last month	Text	Nil	
Infrastructure Created – During the month	Text	Nil	
Infrastructure Created - Cumulative	Text	Nil	
Fruits and Vegetables Production (In Ton) – Till last month	Number	Nil	
Fruits and Vegetables Production (In Ton) – During the month	Number	Nil	
Fruits and Vegetables Production (In Ton) - Cumulative	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – Till last month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – During the month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) - Cumulative	Number	Nil	
Processing/ Cold Chain Development(In Nos.) – Till last month	Number	Nil	
Processing/ Cold Chain Development(In Nos.) – During the month	Number	Nil	
Processing/ Cold Chain Development(In Nos.) - Cumulative	Number	Nil	
Skill/ Training Imparted – Till last month	Text	Nil	
Skill/ Training Imparted – During the month	Text	Nil	
Skill/ Training Imparted - Cumulative	Text	Nil	
Financial Progress:			
Opening Balance as on 1 st of the month	Number	Nil	
Release during the month	Number	Nil	
Expenditure during the month	Number	Nil	
Percentage expenditure	%	Nil	
Unspent Balance at the end of the month	Number	Nil	
Remarks, if any			
<ul style="list-style-type: none"> Annual Action Plan 2017-18 has been approved and sent to the Joint Secretary (MIDH), Ministry of Agriculture & Farmers Welfare, New Delhi vide letter No. ZAO/DMN/subsidy NHM/MIDH/2017-18/272 dtd. 29/11/2017. The proposal is under consideration in the Ministry. 			