Format for National Social Assistance Programme (NSAP) for submitting the Monthly Progress Report to NITI Aayog

Name of Union Territory: Daman & Diu

The Report as on 30th of June, 2018

National Social Assistance Programme (NSAP) is 100% UT sponsored scheme and implemented by local bodies through Social Welfare Department.

Indicators	Units	UT	UT
		Value	Comments
1	Number	11168	
NSAP – Progress during current month	N. 1	11160	
1	Number	11168	
NSAP – Progress upto the current month			
ε	Number		1000/ 175
month	NT 1	100	100% UT
	Number	100	Sponsored
month	NT 1	11160	
	Number	11168	
accounts – Progress during current month	.	111.50	
	Number	11168	
accounts – Progress upto the current month			
	Number		
order – Progress during current month			
	Number		
order – Progress upto the current month			
	Number		
Progress during current month			
	Number		
Progress upto the current month			
Total number of beneficiaries being paid through Post	Number		
office account – Progress during current month			
Total number of beneficiaries being paid through Post	Number		
office account – Progress upto the current month			
Total number of Aadhaar seeded beneficiaries – Progress	Number	11168	100% of
during current month			Aadhaar
			Seeded
Total number of Aadhaar seeded beneficiaries – Progress	Number	11168	
upto the current month			
Total number of beneficiaries being paid through AEPS –	Number		
Progress during current month			
	Number	11168	
Progress upto the current month			

Whether data is up-to-date on MIS of MoRD or not? If	Yes/No;	No	Since the
not reasons.	If No-		Scheme is UT
	Text		Sponsored the
	(Reason)		date is of data
			sharing MoRD
			is under
			progress.
Financial Progress:			
Central Allocation (Rs. in lakh) – Progress during current	Number		
month			
Central Allocation (Rs. in lakh) – Progress upto the	Number		
current month			
Central Releases (Rs. in lakh) – Progress during current	Number		
month			
Central Releases (Rs. in lakh) – Progress upto the current	Number		
month			
State/UT Allocation (Rs. in lakh) - Progress during	Number		
current month			
State/UT Allocation (Rs. in lakh) - Progress upto the	Number		
current month			
State/UT Release (Rs. in lakh) – Progress during current	Number		
month			
State/UT Release (Rs. in lakh) – Progress upto current	Number		
month			
Total Available funds (Rs. in lakh) – Progress during	Number		
current month	_ , , , , _ , _ ,		
Total Available funds (Rs. in lakh) – Progress upto the	Number		
current month	1 (41110-61		
Utilization of funds (Rs. in lakh) – Progress during	Number		
current month	TAMINOCI		
Utilization of funds (Rs. in lakh) – Progress upto the	Number		
current month	TAUIIIUCI		
Remarks, if any			