

**Format for RashtriyaMadhyamikShikshaAbhiyan (RMSA)for submitting the
Monthly ProgressReport to NITI Aayog**

Name of Union Territory: Daman & Diu

The Report as on 30th/ 31st of December, 2017

Indicators	Units	UT Value	UT Comments
Number of Teacher posts - Sanctioned	Number	14	Sanctioned by MHRD
Number of Teacher posts – Filled	Number	11	Filled by the UT
Number of Teacher In-Position - Sanctioned	Number	11	
Number of Teacher In-Position – Filled	Number	11	
Number of Teacher vacancies - Sanctioned	Number	3	As per the PTR not needed
Number of Teacher vacancies – Filled	Number	0	
Teacher Training - Target	Number	206	As approved by MHRD in PAB 2017-18
Teacher Training - Training done during the month	Number	0	05 days training done in the month of June& November, 2017
Teacher Training - Cumulative	Number	237	10 Days of training for 237 TGT teachers of Daman district was conducted in the month of June& November, 2017
Civil Works - Target	Number	0	Strengthening school of GHS Nagoa, Diu approved by MHRD in 2011-12
Civil Works - Completed during the month	Number	0	
Civil Works - Cumulative	Number	0	Work is under process by the PWDI
Financial Progress:			
Opening Balance as on 1 st of the month (In Lakh)	Number	567.36	Only State Share + 1 st installment + Interest
Central Release during the month (In Lakh)	Number	0.00	1 st Installment of Central Share
Expenditure during the month (In Lakh)	Number	1.43	
Percentage expenditure	%	7.58%	
Unspent Balance at the end of the month (In Lakh)	Number	573.51	
Remarks, if any			

Indicators	UT Value
Percentage of Teachers In- Position	100