Format for <u>Sarva Shiksha Abhiyan</u>for submitting the Monthly Progress Report to NITI Aayog

Name of Union Territory: Daman & Diu

The Report as on 30th/ 31st of December, 2017

Indicators	Units	UT Value	UT Comments
Gross Enrollment Ratio	Ratio	91	
(Source: UDISE 2015-16) Primary - Girls			
Gross Enrollment Ratio	Ratio	96	
(Source: UDISE 2015-16) Primary - Boys			
Gross Enrollment Ratio	Ratio	94	
(Source: UDISE 2015-16) Upper Primary - Girls			
Gross Enrollment Ratio	Ratio	97	
(Source: UDISE 2015-16) Upper Primary - Boys			
Gross Enrollment Ratio	Ratio	92	
(Source: UDISE 2015-16) Elementary level - Girls			
Gross Enrollment Ratio	Ratio	97	
(Source: UDISE 2015-16) Elementary level - Boys			
Teacher Vacancies during the month - State funded	Number	00	
Teacher Vacancies during the month - SSA funded	Number	00	
Teacher Training – Target (As per PAB Minutes)	Number	1327	
Teacher Training - Training done in a Month	Number	00	
Teacher Training - Cumulative	Number	668	
Supply of free text books - Month of Supply	Text	May/	
		June	
Supply of free text books - No. of beneficiaries	Number	15374	
Supply of free text books - No. of eligible students	Number	15374	
Supply of free text books - Balance number of students to be covered	Number	0	
Number of schools eligible for School grant	Number	88	
Number of schools which have received School grant	Number	88	
Month of Release	Text	October	
Retention Rate at Elementary level (Source: UDISE)	%	90.18	
Sanctioned teacher posts	Number	118	
Teacher In-position during the month	Number	71	
Financial Progress:			
Opening Balance as on 1 st of the month (In Lakh)	Number	206.49	
Central Release during the month (In Lakh)	Number	383.97	
Expenditure during the month (In Lakh)	Number	95.72	
Percentage expenditure	%	16.18	
Unspent Balance at the end of the month (In Lakh)	Number	496.03	
Remarks, if any:		•	

Indicators	UT Value
Percentage of Students covered for Supply of Free Text Books	100
Percentage of Teachers In-Position	0