Format for <u>National Social Assistance Programme (NSAP)</u> for submitting the Monthly Progress Report to NITI Aayog

Name of Union Territory: Daman & Diu

The Report as on 30th of April, 2018

National Social Assistance Programme (NSAP) is 100% UT sponsored scheme and implemented by local bodies through Social Welfare Department.

Indicators	Units	UT Value	UT Comments
Number of Beneficiaries into different components of NSAP – Progress during current month	Number	10854	100% UT Sponsored
Number of Beneficiaries into different components of NSAP – Progress upto the current month	Number	10854	
Total beneficiaries digitized – Progress during current month	Number	--	
Total beneficiaries digitized – Progress upto the current month	Number	100	
Total number of beneficiaries being paid through bank accounts – Progress during current month	Number	10854	
Total number of beneficiaries being paid through bank accounts – Progress upto the current month	Number	10854	
Total number of beneficiaries being paid through money order – Progress during current month	Number	--	--
Total number of beneficiaries being paid through money order – Progress upto the current month	Number	--	--
Total number of beneficiaries being paid through cash – Progress during current month	Number	--	--
Total number of beneficiaries being paid through cash – Progress upto the current month	Number	--	--
Total number of beneficiaries being paid through Post office account – Progress during current month	Number	--	--
Total number of beneficiaries being paid through Post office account – Progress upto the current month	Number	--	--
Total number of Aadhaar seeded beneficiaries – Progress during current month	Number	10854	100% of Aadhaar Seeded
Total number of Aadhaar seeded beneficiaries – Progress upto the current month	Number	10854	
Total number of beneficiaries being paid through AEPS – Progress during current month	Number	--	
Total number of beneficiaries being paid through AEPS – Progress upto the current month	Number	10854	

Whether data is up-to-date on MIS of MoRD or not? If not reasons.	Yes/No; If No-Text (Reason)	No	Since the Scheme is UT Sponsored the date is of data sharing MoRD is under progress.
Financial Progress:			
Central Allocation (Rs. in lakh) – Progress during current month	Number	--	
Central Allocation (Rs. in lakh) – Progress upto the current month	Number	--	
Central Releases (Rs. in lakh) – Progress during current month	Number	--	
Central Releases (Rs. in lakh) – Progress upto the current month	Number	--	
State/UT Allocation (Rs. in lakh) – Progress during current month	Number	--	
State/UT Allocation (Rs. in lakh) – Progress upto the current month	Number	--	
State/UT Release (Rs. in lakh) – Progress during current month	Number	--	
State/UT Release (Rs. in lakh) – Progress upto current month	Number	--	
Total Available funds (Rs. in lakh) – Progress during current month	Number	--	
Total Available funds (Rs. in lakh) – Progress upto the current month	Number	--	
Utilization of funds (Rs. in lakh) – Progress during current month	Number	--	
Utilization of funds (Rs. in lakh) – Progress upto the current month	Number	--	
Remarks, if any			