

**Format for Mission for Integrated Development of Horticulture for submitting the
Monthly Progress Report to NITI Aayog**

Name of Union Territory: Daman & Diu

Name of Crop Season Kharif- 2018

The Report as on 31st of July, 2018

Indicators	Units	UT Value	UT Comments
Area covered under New Plantation (In Ha.) – Till last month	Number	Nil	
Area covered under New Plantation (In Ha.) – During the month	Number	Nil	
Area covered under New Plantation (In Ha.) - Cumulative	Number	Nil	
Infrastructure Created – Till last month	Text	Nil	
Infrastructure Created – During the month	Text	Nil	
Infrastructure Created - Cumulative	Text	Nil	
Fruits and Vegetables Production (In Ton) – Till last month	Number	Nil	
Fruits and Vegetables Production (In Ton) – During the month	Number	Nil	
Fruits and Vegetables Production (In Ton) - Cumulative	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – Till last month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – During the month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) - Cumulative	Number	Nil	
Processing/ Cold Chain Development (In Nos.) – Till last month	Number	Nil	
Processing/ Cold Chain Development (In Nos.) – During the month	Number	Nil	
Processing/ Cold Chain Development (In Nos.) - Cumulative	Number	Nil	
Skill/ Training Imparted – Till last month	Text	Nil	
Skill/ Training Imparted – During the month	Text	Nil	
Skill/ Training Imparted - Cumulative	Text	Nil	
Financial Progress:			
Opening Balance as on 1 st of the month	Number	Nil	
Release during the month	Number	Nil	
Expenditure during the month	Number	Nil	
Percentage expenditure	%	Nil	
Unspent Balance at the end of the month	Number	Nil	
Total area under plantation	Number	Nil	

Remarks, if any

- **Annual Action Plan 2017-18 had been sent to the GOI.**
- **Proposal for an amount of Rs. 150.46 Lakhs has been approved by the Ministry of Agriculture & Farmers Welfare, New Delhi.**
- **Ministry has released the fund as 1st installment of Rs. 50.00 lakhs through PFMS in the bank account of “Daman & Diu Horticulture Mission Society”.**
- **Re-Tender for purchase of Honey Bee Boxes with colony has been invited, last date on 06/07/2018, only one party has been participate, Tender is re-invited shortly.**
- **Identification of beneficiaries and collection of applications is under process.**
- **06 Nos. of Beneficiary identified, proposal is under submission.**