

**Format for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)  
Scheme for submitting the Monthly Progress Report to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**The Report as on 30<sup>th</sup> of April, 2018**

Indicator	Units	UT Value	UT Comments
<b>WATER SUPPLY:</b>			
Total no. of households in UT	Number	28988	Water Supply Scheme is not being implemented through AMRUT Funds.
Number of households where direct water supply connections available before launch of AMRUT	Number		
Number of households where direct water supply connections available after launch of AMRUT – Till last month	Number		
Number of households where direct water supply connections available after launch of AMRUT- During the Month	Number		
Number of households where direct water supply connections available after launch of AMRUT- Cumulative	Number		
Per capita quantum of water supplied before launch of AMRUT (lpcd)	Number		
Per capita quantum of water supplied after launch of AMRUT (lpcd)- Till last month	Number		
Per capita quantum of water supplied after launch of AMRUT (lpcd)- During the month	Number		
Per capita quantum of water supplied after launch of AMRUT (lpcd)- cumulative	Number		
Quality of water supplied against CPHEEO parameters prior to AMRUT	Number		
Quality of water supplied against CPHEEO parameters after launch of AMRUT- Till last month	Number		
Quality of water supplied against CPHEEO parameters after launch of AMRUT- During the month	Number		
Quality of water supplied against CPHEEO parameters after launch of AMRUT- Cumulative	Number		
<b>SEWERAGE AND SEPTAGE MANAGEMENT:</b>			
Number of individual latrines covered prior to AMRUT	Number		Individual/Community/Public Toilets are being constructed under SBM (U). No AMRUT fund is being used for Toilet Construction.
Number of individual latrines covered after launch AMRUT – Till last month	Number		
Number of individual latrines covered after launch AMRUT – During the month	Number		
Number of individual latrines covered after launch AMRUT – Cumulative	Number		
Number of community latrines covered prior to AMRUT	Number		
Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – Till last month	Number		

Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – During the month	Number		
Number of community latrines added under coverage of Sewerage and Septage after launch of AMRUT – Cumulative	Number		
Coverage of sewerage network services (in Km) prior AMRUT	Number	18	Sewerage line of 18 KM has already been constructed it will become Operational once Sewerage Treatment Plant gets completed. The capacity of STP is 4.21 MLD.
Coverage of sewerage network services (in Km) after launch of AMRUT – Till last month	Number		
Coverage of sewerage network services (in Km) after launch of AMRUT – During the month	Number		
Coverage of sewerage network services (in Km) after launch of AMRUT – Cumulative	Number		
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD prior to AMRUT	%		
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – Till last month	%		
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – During the month	%		
Efficiency of Collection of Sewerage i.e. Sewage generated Versus Sewage collected through Sewer in MLD after launch of AMRUT – Cumulative	%		
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT – Till last month	%		
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT – During the month	%		
Efficiency (Effluent Vs Influent) in terms of BOD after launch of AMRUT - Cumulative	%		
Capacity of Sewage treatment before the launch of AMRUT Scheme (in MLD)	%		
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) – Till last month	%		
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) – During the month	%		
Capacity of Sewage treatment increased/ added after launch of AMRUT Scheme (in MLD) - Cumulative	%		
<b>DRAINAGE:</b>			
Coverage of storm water drainage network (in Km) before launch of AMRUT Scheme	Number		Storm Water Drainage construction is not being implemented through AMRUT Scheme.
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme – Till last month	Number		
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme – During the month	Number		
Coverage of storm water drainage network (in Km) after launch of AMRUT Scheme - Cumulative	Number		

<b>GREEN SPACES AND PARKS:</b>			
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed prior to AMRUT	Number	05	14667 Sq. Meters
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT – Till last month	Number	00	
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT – During the month	Number	00	
Number of major Parks (as well as total area in Sq. Km.) with child friendly components existed after launch of AMRUT - Cumulative	Number	05	14667 Sq. Meters
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed prior to AMRUT	Number	06	55107 Sq. Meters
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT – Till last month	Number	00	
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT – During the month	Number	00	
Number of Colony parks (as well as total area in Sq. Km.) developed with child friendly components existed after launch of AMRUT - Cumulative	Number	06	55107 Sq. Meters
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification existed near Water bodies prior to AMRUT	Number	04	20730 Sq. Meters
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT – Till last month	Number	00	
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT – During the month	Number	00	
Number (as well as total area in Sq. Km.) of green space/ park developed/ beautification added near Water bodies prior after launch of AMRUT - Cumulative	Number	04	20730 Sq. Meters
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification existed prior to AMRUT –	Number	08	80870 Sq. Meters
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – Till last month	Number	00	
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – During the month	Number	00	
Number (as well as total area in Sq. Km.) of green space Traffic islands/ Central medians/ Avenue plantation / beautification added after launch of AMRUT – Cumulative	Number	08	80870 Sq. Meters

<b>URBAN TRANSPORT:</b>			
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city prior to AMRUT	Number		Urban Transport Scheme is not being implemented through AMRUT Funds.
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – Till last month	Number		
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT – During the month	Number		
Service coverage (in terms of passengers per hour per direction, i.e. PPHPD) of urban transport in the city increased after launch of AMRUT - Cumulative	Number		
Availability of urban transport (details of various modes) per 1000 population existed prior to AMRUT	Number		
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – Till last month	Number		
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT – During the month	Number		
Availability of urban transport (details of various modes) per 1000 population as increase after launch of AMRUT - Cumulative	Number		
No. of Registered Private Motorized Vehicles prior to AMRUT	Number		
No. of Registered Private Motorized Vehicles after launch of AMRUT – Till last month	Number		
No. of Registered Private Motorized Vehicles after launch of AMRUT – During the month	Number		
No. of Registered Private Motorized Vehicles after launch of AMRUT - Cumulative	Number		
No. of Registered Non- Motorized Vehicles prior to AMRUT	Number		
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – Till last month	Number		
No. of Registered Non- Motorized Vehicles after the launch of AMRUT – During the month	Number		
No. of Registered Non- Motorized Vehicles after the launch of AMRUT - Cumulative	Number		
<b>CAPACITY BUILDING: INSTITUTIONAL AND INDIVIDUAL:</b>			
Number of trainings attended by municipal functionaries (at each level) prior to launch of AMRUT	Number	00	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – Till last month	Number	01	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT – During the month	Number	00	
Number of trainings attended by municipal functionaries (at each level) after launch of AMRUT - Cumulative	Number	01	
<b>FINANCIAL PROGRESS:</b>			

Opening Balance as on 1 <sup>st</sup> of the Month	Number	Nil	
Release during the Month	Number	Nil	
Expenditure during the Month	Number	Nil	
Percentage Expenditure	Number	Nil	
Unspent Balance at the end of the Month	Number	Nil	
<b>Remarks, if any</b>			
<b>AMRUT scheme is being implemented in Daman District of UT of Daman &amp; Diu.</b>			
<ol style="list-style-type: none"> <li><b>1. Total Allocation amount is Rs. 18.03 Cr.</b></li> <li><b>2. Amount of Rs. 18.01 Cr. is for Sewerage Project.</b></li> <li><b>3. Amount of Rs. 0.20 Cr. is for Green Spaces.</b></li> <li><b>4. Amount of Rs. 3.60 Cr. has already been released and received by ULB.</b></li> <li><b>5. The Projects under AMRUT:</b> <ul style="list-style-type: none"> <li><b>• Construction of Sewerage Treatment Plant is under progress at cost of Rs. 7.21 Cr. in Moti Daman area. (WIP 15%)</b></li> <li><b>• Development of Green Spaces in Nani Daman Jetty garden at cost of Rs. 0.12 Cr. (Tender issued)</b></li> <li><b>• Construction of Sewerage Treatment Plant in Nani Daman area has been taken up at cost of Rs. 10.7 Cr. (DPR Stage)</b></li> </ul> </li> </ol>			