

**Format for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for submitting the
Monthly Progress Report to NITI Aayog**

Name of Union Territory: Daman & Diu

The Report as on 30th of April, 2018

Indicators	Units	UT Value	UT Comments
Number of Teacher posts - Sanctioned	Number	14	Sanctioned by MHRD
Number of Teacher posts – Filled	Number	11	Filled by the UT
Number of Teacher In-Position - Sanctioned	Number	11	
Number of Teacher In-Position – Filled	Number	11	
Number of Teacher vacancies - Sanctioned	Number	03	As per the PTR not needed
Number of Teacher vacancies – Filled	Number	00	
Teacher Training - Target	Number	167	As approved by MHRD in PAB 2017-18
Teacher Training - Training done during the month	Number	00	05 days training done in the month of June & November, 2017
Teacher Training - Cumulative	Number	154	10 Days of training for TGT teachers of Daman & Diu district was conducted as approved in PAB.
Civil Works - Target	Number	00	Strengthening school of GHS Nagoa, Diu approved by MHRD in 2011-12
Civil Works - Completed during the month	Number	00	
Civil Works - Cumulative	Number	00	Work is under process by the PWD, Diu
Financial Progress:			
Opening Balance as on 1 st of the month (In Lakh)	Number	667.06	including Op. Bal. of State Share & Central Share (Rec. & Non Rec.) + 1 st installment received + Interest received
Central Release during the month (In Lakh)	Number	0.00	2 nd Installment Released
Expenditure during the month (In Lakh)	Number	8.18	
Percentage expenditure	%	1.23	
Unspent Balance at the end of the month (In Lakh)	Number	658.88	
Remarks, if any			