

**Format for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for submitting the  
Monthly Progress Report to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**The Report as on 30<sup>th</sup> of June, 2018**

**The Union Human Resource development (HRD) Ministry has merged its three Flagship Education Development Programmes - Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Scheme of Teacher Education (TE) - from the new academic year i.e. 2018-19 into integrated programme for Classes 1 to 12 as "Samagra Shiksha Abhiyan".**

<b>Indicators</b>	<b>Units</b>	<b>UT Value</b>	<b>UT Comments</b>
Number of Teacher posts - Sanctioned	Number	14	Sanctioned by MHRD
Number of Teacher posts – Filled	Number	11	Filled by the UT
Number of Teacher In-Position - Sanctioned	Number	11	
Number of Teacher In-Position – Filled	Number	11	
Number of Teacher vacancies - Sanctioned	Number	03	As per the PTR not needed
Number of Teacher vacancies – Filled	Number	00	
Teacher Training - Target	Number	167	PAB minutes 2018-19 is awaited
Teacher Training - Training done during the month	Number	00	
Teacher Training - Cumulative	Number	00	
Civil Works - Target	Number	00	Strengthening school of GHS Nagoa, Diu approved by MHRD in 2011-12
Civil Works - Completed during the month	Number	00	
Civil Works - Cumulative	Number	00	Work is under process by the PWD, Diu
<b>Financial Progress:</b>			
Opening Balance as on 1 <sup>st</sup> of the month (In Lakh)	Number	174.05	In addition to Expenditure shown Rs. 11.47 lakhs has been incurred from the additional State share under UT Interventions/ activities
Central Release during the month (In Lakh)	Number	0.00	
Expenditure during the month (In Lakh)	Number	5.12	
Percentage expenditure	%	2.94	
Unspent Balance at the end of the month (In Lakh)	Number	180.30	
<b>Remarks, if any</b>			