

**Format for Mission for Integrated Development of Horticulture for submitting the  
Monthly Progress Report to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**Name of Crop Season Kharif- 2018**

**The Report as on 30<sup>th</sup> of April, 2018**

Indicators	Units	UT Value	UT Comments
Area covered under New Plantation (In Ha.) – Till last month	Number	Nil	
Area covered under New Plantation (In Ha.) – During the month	Number	Nil	
Area covered under New Plantation (In Ha.) - Cumulative	Number	Nil	
Infrastructure Created – Till last month	Text	Nil	
Infrastructure Created – During the month	Text	Nil	
Infrastructure Created - Cumulative	Text	Nil	
Fruits and Vegetables Production (In Ton) – Till last month	Number	Nil	
Fruits and Vegetables Production (In Ton) – During the month	Number	Nil	
Fruits and Vegetables Production (In Ton) - Cumulative	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – Till last month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) – During the month	Number	Nil	
Last Year average monthly Fruits and Vegetables production (In Ton) - Cumulative	Number	Nil	
Processing/ Cold Chain Development (In Nos.) – Till last month	Number	Nil	
Processing/ Cold Chain Development (In Nos.) – During the month	Number	Nil	
Processing/ Cold Chain Development (In Nos.) - Cumulative	Number	Nil	
Skill/ Training Imparted – Till last month	Text	Nil	
Skill/ Training Imparted – During the month	Text	Nil	
Skill/ Training Imparted - Cumulative	Text	Nil	
<b>Financial Progress:</b>			
Opening Balance as on 1 <sup>st</sup> of the month	Number	Nil	
Release during the month	Number	Nil	
Expenditure during the month	Number	Nil	
Percentage expenditure	%	Nil	
Unspent Balance at the end of the month	Number	Nil	
<b>Remarks, if any</b>			
<ul style="list-style-type: none"> <li>• <b>Annual Action Plan 2017-18 has been sent to the GOI.</b></li> <li>• <b>Proposal for an amount of Rs. 150.46 Lakhs has been approved by the Ministry of Agriculture &amp; Farmers Welfare, New Delhi.</b></li> <li>• <b>Ministry has released the fund as 1<sup>st</sup> installment of Rs. 50.00 lakhs through PFMS in the bank account of “Daman &amp; Diu Horticulture Mission Society”.</b></li> </ul>			