

DIRECTORATE OF MEDICAL AND HEALTH SERVICES, PRIMARY HEALTH CENTRE, MOTI DAMAN.

Dated : 30-01-2014.

SUO-MOTO PUBLICATION OF 17 MANUALS

1.	(SECTION 4 OF THE RIGHT TO INFORMATION ACT, 2005)	
i)	The particulars of its organization, function and duties.	The Director Medical & Health Services, Fort Area, Moti Daman is provide health care facilities to General Public free of cost. The Directorate are having 1 Community Health Center, 2 Primary Health Center, and 20 Sub Center. All Sub Centers are having Auxilliary Nurse Midwife (ANM) and Basic Health worker (BHW).
ii)	The powers and duties of its officers and employees.	The Health Department is governed under Central Civil Rules run by UT Administration of Daman and Diu and powers and duties of officers and employees is as prescribed under the said Rules and also as per the directives of the Administration.
iii)	The procedure followed in the decision making process, including channels of supervision and accountability.	All the decision taken as per the instruction issued by the Administration as well as Ministry of Health & Family Welfare. The channels of supervision is : Director – Dy. Director.
iv)	The norms set by it for the discharge of its functions.	The Director, (M&HS) is looked after administration work and clinical work, whereas the Dy. Director is looked after the establishment work. The Deputy Director is supervise all the staff as well as clinical work.
v)	The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions.	Central Civil Service Rules are applicable for discharging the duties.
vi)	A statement of the categories of documents that are held by it or under its control ;	This Directorate is not having statement of the categories of documents except patient's registration papers, bio-medical test report, sonography report etc.
vii)	The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof ;	There is no particulars of any arrangement exists, policy decision received from the Ministry of Health & Family Welfare is implemented time to time.-
viii)	A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meeting of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public;	1. Aids Control Society, 2. State Blood Transfusion Council, 3. Mental Health Programme, 4. National Rural Health Mission, 5. District Health Society & 6. State Health Society.

	ix)	A directory of its officers and employees;	Annexure "A"
	x)	The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations;	Annexure "B"
	xi)	The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and report on disbursement made;	Annexure "C"
	xii)	The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes.	The Health Department does not deal with any subsidy programme.
	xiii)	Particulars of recipient of concessions, permits or authorizations granted by it;	The Health Department has granted Health NOC of sanitary point of view and authorization granted to the Pharmaceuticals unit and Registration / License under FSSAI.
	xiv)	Details in respect of the information available to or held by it, reduced in an electronic form;	Citizen charter on official website on www.nic.dmn.in
	xv)	The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use.	Indoor patient department, Outdoor patient department, Maternity Ward, Casualty, Ayurvedic OPD, Homeopathic OPD, Dental OPD, X-ray, Laboratory, Operation Theater, Family Planning and Immunization, Special OPD for TB control, Leprosy Treatment, Eye Clinic/Operation. The Health Department is not having reading room.
	xvi)	The names, designations and other particulars of the Public Information Officers.	(1)Dr. K. Y. Sultan, Director, Medical & Health Services, Appellate Authority (2) Dr. Sangeeta Joshi Dy. Director, Medical & Health Services. CPIO. (3) Dharmesh Agrawal, Drug Inspector, CPIO (4) Dr. Sangeeta Joshi, DPO, NRHM. (5) Dr. Bhardwaj, RO,
	xvii)	Such other information as may be prescribed; and thereafter update these publication every year	Citizen Charter.

Further the Point-wise reply is as under

1.0 Suo motu disclosure of more items under section 4 :-

The Directorate of Medical & Health Services is publishing the information under clause (b) (i) to (xvii) of sub-section 4 (1).

1.1 Information related to Procurement is kept on official website of UT Administration.

1.2 Public Private Partnerships : The Directorate of Medical & Health Services is not entered into a Public Private Partnership (PPP).

1.3 Transfer Policy and Transfer orders is made by the Department of Personnel and Administrative Reforms, Secretariat, Daman.

1.4 RTI Applications: The Directorate of Medical & Health Services, is not having own websites, however, henceforth the same will be display on official website of UT Administration.

1.5 CAG & PAC Paras. : Not applicable.

1.6 Citizen Charter : Citizen Charter is displayed on official website.

1.7 Discretionary and Non-discretionary grants : No such type of grant is being allocated to the State Govt. / NGOs / Other Institutions.

1.8.3 The information of official tour, places visited, the period, number of people included in the official delegation and total cost of such travel undertaken will be disclosed on official website.

2.0. Guidelines for digital publication of proactive disclosure under section 4 will be maintained

3.0 Guidelines for certain clauses of section 4 (1) (b) (i) to (xvii) is disclosed every year.

Yours faithfully,

(Dr. K. Y. Sultan)
Director
Medical & Health Services.

DIRECTORATE OF MEDICAL & HEALTH SERVICES, PRIMARY HEALTH
CENTRE, MOTI DAMAN.

ANNEXURE-A

Sr. No.	Name	Designation
1	Dr. K.Y.Sultan, Director	Director
2	Dr. Sangeeta Joshi	Dy. Director
3.	Dr. K. G. Rathod	Dy. Director (NVBDCP)
4	Dr. H. K. Vaidya	Medical Officer
5.	Dr. Ivan Vas	Public Health Dentist
6.	Dr. Lavlin Dias	Public Health Dentist
7.	Dr. Thakur Prasad Sahu	Medical Officer (Ayur)
8.	Dr. Suhas B. Solanki	Medical Officer (STC)
9	Dr. Hiren Patel	Medical Officer (STC)
10	Dr. Tapan Desai	Medical Officer (STC)
11	Dr. Meghal Shah	Medical Officer (STC)
12	Dr. Mahima Mittal	Medical Officer (STC)
13	Dr. Rizwana Pradhan	Medical Officer (STC)
14	Dr. Usha Hiranjan	Opth. Surgeon (Visiting)
15	Dr. Kajal Vaidya	Dental Surgeon(Visiting)
16	Dr. Tina Patel,	Homeopathy(Visiting)
17	Dr. Nimish Shah	Dermatologist (Visiting)
18	Dr. Ashok Rathod	Orthopedic (Visiting)
19.	Dr. Pragnesh Desai	Pediatrician (Visiting)
20	Dr. S. D. Bhardwaj	Research Officer
21	Shri P. M. Joshi	AAO
22	Dharmesh Agrawal	Asstt. Drug Controller
23	Shri M. S. Halpati	Supdt. (NG)
24	Shri Naresh L. Damania	Head Clerk
25	Muriel Rocha	Junior Steno
26	Maria Noronha	Ward Sister
27	Melba Lopes	Ward Sister
28	Geeta K. Tandel	Trained Social Worker
29	Jayawati D. Patel	Staff Nurse
30	Jagruti B. Desai	Statistician cum Clerk
31	Pushpa D. Patel	A.N.M.
32	Lilavati L. Mitna	Safai Karmachari
33	Francisco Colaco	Staff Nurse
34	Veena M. Korah	Staff Nurse
35	Meklon Franika Ernest	Staff Nurse
36	Suneela Zone wesly	Staff Nurse (STC)
37	Bindu Josheph	Staff Nurse(STC)
38	Jignasha J. Patel	Staff Nurse(STC)
39	Darshika J. Patel	Staff Nurse(STC)
40	Dharmistha B. Patel	Staff Nurse (STC)
41	Vinod P. Bamania	Staff Nurse (STC)
42	Jaiprakash Tandel	Pharmacist (NPS)
43	Sailesh R. Bhatiya	X-Ray Tech.
44	Ashok. Joshi	X-Ray Tech
45	Ashif Ali M. Devkawala	Tech. Supervisor(Lab)
46	Haresh J. Solanki	Ward Boy
47	Bhikhu Halpati	Ward Boy
48	Saroj B. Solanki	Aya
49	Ramesh B. Dubla	Food Inspector
50	Dipak P. Tandel	Jr. Chemist
51	Vasant N. Patel	Lab- Attendant
52	Vesta B. Halpati	Servant
53	Daxa K. Patel	Peon

54	Bhagwan F. Tandel	Statistical Investigator
55	Tejash N. Patel	Health Educator
56	Ketan B. Parmar	Lab-Technician
57	Seema J. Gajre	Lab Technician
58	Devendra D. Prasad	Lab Technician
59	Corina Fernandes	UDC
60	Chhotu K. Damania	Driver
61	Manish D. Solanki	Sweeper
62	Victoria Elvira Noronha	A.N.M.
63	Parixit C. Patel	Compounder/Pharmacist
64	Jigar N. Gajre	Pharmacist
65	Sali Kutty E George	A.N.M.
66	Dhiru B. Halpati	Peon
67	Ramesh K. Patel	Vaccinator
68	Thankmma Thomas	A.N.M.
69	Saroj F. Patel	A.N.M.
70	Jayant Tamrakar	Ophthalmic Asstt.
71	Roy Meneges	Driver
72	Dharmesh M. Chauhan	Heavy Driver
73	Haresh K. Bhandari	P.M.W.
74	Yogesh P. Damania	PMW
75	Sangeeta H. Shah	PMW
76	Yogesh L. Patel	PMW
77	Ramila K. Dhodi	Peon
78	Corina M.F. Noronha	Staff Nurse
79	Yogeeta Kamli	Pharmacist
80	Mariamamma Vargese	ANM
81	Aleyamma S. Thiyadi	ANM
82	Dilip T. Yadav	Driver
83	Mahesh N. Patel	Peon
84	Shantilal M. Halpati	Peon
85	Ramila B. Patel	Peon
86	Parvati D. Solanki	Peon
87	Jayshree Kulkarni	Staff Nurse
88	Jasmin Jhon	Staff Nurse
89	Taraben Rathod	ANM
90	Vegda Sunitra Navji	ANM
91	Kalavati L. Patel	ANM
92	Prabhu C. Patel	Sanitary Inspector
93	Dilip J. Kataria	BHW
94	Deepak D. Mahyavanshi	BHW
95	Ramji Pancha	BHW
96	Rajeshkuma Bhramabhata	BHW
97	Zubair H. Shekh	BHW
98	Agnelo Hilario Miranda	BHW
99	Rajesh H. Halpati	BHW
100	Satish M. Contractor	BHW
101	Alvito F. Brito	BHW
102	Iqbal Hanif	BHW
103	Legoiro F. Miranda	Peon
104	Lalu M. Patel	Peon
105	Nutan K. Mitan	Sweeper
106	Nutan D. Patel	Sweeper
107	Erneslo D'Silva	Helper
107	Sukhli H. Halpati	Aya
109	Mahendra J. Solanki	Servant
110	Usha Z. Patel	Servant
111	Lalu U. Halpati	Servant
112	Dilip D. Patel	Servant
113	Madhuben T. Halpati	Aya

114	Balu B. Halapti	Cook
115	Vilma Rocha	Servant
116	Vijya V. Patel	MTS
117	Arjun C. Patel	Driver
118	Rui M.R. J. Fernande	Refrigerator Mechanic
119	Yolanda Pereira	LHV
120	Elsamma Mathew	LHV
121	Annamma Mathew	ANM
122	Shyla P. John	ANM
123	Gracy Josheph	ANM
124	Sumitra K. Rathod	ANM
125	Catrian X D'souza	ANM
126	Sheetal K. Desai	LDC
127	Nita Dhonde	LDC
128	Nita B. Mehta	Compiler Checker
129	Sagar Patil	Technical Officer.
130	Minaxi A. Damania	Lab-Technician
131	Naresh U. Tandel	Lab-Asstt.
132	Dashrath D. Halpati	LDC
133	Sheetal Iswar	ANM (STC)
134	Mayuri Patel	ANM (STC)
135	Prabhavati	ANM(STC)
136	Vanita Dhodi	ANM(STC)
137	Damyanti Parmar	ANM(STC)
138	Rekha R. Halpati	ANM(STC)
139	Minimol R. Nair	ANM(STC)
140	Lance Rocha	Physiotherapist (Visiting)
141	Anjali Bhandari	Physiotherapist

(Dr. K. Y. Sultan)
Director,
Medical & Health Services.

DIRECTORATE OF MEDICAL & HEALTH SERVICES, PRIMARY HEALTH
CENTRE, MOTI DAMAN.

ANNEXURE-B

Sr. No.	Name	Designation	
1	Dr. K.Y.Sultan, Director	Director	136716/-
2	Dr. Sangeeta Joshi	Dy. Director	101105/-

3.	Dr. K. G. Rathod	Dy. Director (NVBDPCP)	108566/-
4	Dr. H. K. Vaidya	Medical Officer	117090/-
5.	Dr. Ivan Vas	Public Health Dentist	113240/-
6.	Dr. Lavlin Dias	Public Health Dentist	45000/-
7.	Dr. Thakur Prasad Sahu	Medical Officer (Ayur)	60872/-
8.	Dr. Suhas B. Solanki	Medical Officer (STC)	46000/-
9	Dr. Hiren Patel	Medical Officer (STC)	46000/
10	Dr. Tapan Desai	Medical Officer (STC)	46000/
11	Dr. Meghal Shah	Medical Officer (STC)	46000/
12	Dr. Mahima Mittal	Medical Officer (STC)	46000/
13	Dr. Rizwana Pradhan	Medical Officer (STC)	46000/
14	Dr. Usha Hiranjan	Opth. Surgeon (Visiting)	2000/-
15	Dr. Kajal Vaidya	Dental Surgeon(Visiting)	1000/-
16	Dr. Tina Patel,	Homeopathy(Visiting)	1000/-
17	Dr. Nimish Shah	Dermatologist (Visiting)	2000/-
18	Dr. Ashok Rathod	Orthopedic (Visiting)	2000/
19.	Dr. Pragnesh Desai	Pediatrician (Visiting)	2000/
20	Dr. S. D. Bhardwaj	Research Officer	59660/-
21	Shri P. M. Joshi	AAO	40400/-
22	Dharmesh Agrawal	Asstt. Drug Controller	43529/-
23	Shri M. S. Halpati	Supdt. (NG)	36340/-
24	Shri Naresh L. Damania	Head Clerk	35530/-
25	Muriel Rocha	Junior Steno	31040/-
26	Maria Noronha	Ward Sister	63760/-
27	Melba Lopes	Ward Sister	60366/-
28	Geeta K. Tandel	Trained Social Worker	34780/-
29	Jayawati D. Patel	Staff Nurse	48740/-
30	Jagruti B. Desai	Statistician cum Clerk	22725/-
31	Pushpa D. Patel	A.N.M.	25260/-
32	Lilavati L. Mitna	Safai Karmachari	21710/-
33	Francisco Colaco	Staff Nurse	49940/-
34	Veena M. Korah	Staff Nurse	48069/-
35	Meklon Franika Ernest	Staff Nurse	50240/-
36	Suneela Zone wesly	Staff Nurse (STC)	29000/-
37	Bindu Josheph	Staff Nurse(STC)	29000/
38	Jignasha J. Patel	Staff Nurse(STC)	29000/
39	Darshika J. Patel	Staff Nurse(STC)	29000/
40	Dharmistha B. Patel	Staff Nurse (STC)	29000/
41	Vinod P. Bamania	Staff Nurse (STC)	29000/
42	Jaiprakash Tandel	Pharmacist (NPS)	34320/-
43	Sailesh R. Bhatiya	X-Ray Tech.	33510/-
44	Ashok M. Joshi	X-Ray Tech.	49380/-
45	Ashif Ali M. Devkawala	Tech. Supervisor(Lab)	36420/-
46	Haresh J. Solanki	Ward Boy	22290/-
47	Bhikhu Halpati	Ward Boy	22400/-
48	Saroj B. Solanki	Aya	21810/-
49	Ramesh B. Dubla	Food Inspector	34020/-
50	Dipak P. Tandel	Jr. Chemist	38880/-
51	Vasant N. Patel	Lab- Attendant	26010/-
52	Vesta B. Halpati	Servant	23110/-
53	Daxa K. Patel	Peon	21810/-
54	Bhagwan F. Tandel	Statistical Investigator	33720/-
55	Tejash N. Patel	Health Educator	24940/-
56	Ketan B. Parmar	Lab-Technician	31956/-
57	Seema J. Gajre	Lab Technician	22640/-
58	Devendra D. Prasad	Lab Technician	21619/-
59	Corina Fernandes	UDC	29660/-
60	Chhotu K. Damania	Driver	27105/-
61	Manish D. Solanki	Sweeper	21500/-
62	Victoria Elvira Noronha	A.N.M.	31680/-

63	Parixit C. Patel	Compounder/Pharmacist	34320/-
64	Jigar N. Gajre	Pharmacist	26340/-
65	Sali Kutty E George	A.N.M.	32153/-
66	Dhiru B. Halpati	Peon	24387/-
67	Ramesh K. Patel	Vaccinator	31050/-
68	Thankmma Thomas	A.N.M.	37020/-
69	Saroj F. Patel	A.N.M.	31700/-
70	Jayant Tamrakar	Ophthalmic Asstt.	30815/-
71	Roy Meneges	Driver	24015/-
72	Dharmesh M. Chauhan	Heavy Driver	23575/-
73	Haresh K. Bhandari	P.M.W.	32565/-
74	Yogesh P. Damania	PMW	41669/-
75	Sangeeta H. Shah	PMW	29867/-
76	Yogesh L. Patel	PMW	25280
77	Ramila K. Dhodi	Peon	22810/-
78	Corina M.F. Noronha	Staff Nurse	49940/-
79	Yogeeta Kamli	Pharmacist	26340/-
80	Mariamamma Vargese	ANM	36144/-
81	Aleyamma S. Thiyadi	ANM	35403/-
82	Dilip T. Yadav	Driver	31085/-
83	Mahesh N. Patel	Peon	25550/-
84	Shantilal M. Halpati	Peon	24240/-
85	Ramila B. Patel	Peon	24760/-
86	Parvati D. Solanki	Peon	24064/-
87	Jayshree Kulkarni	Staff Nurse	48867/-
88	Jasmin Jhon	Staff Nurse	45960/-
89	Taraben Rathod	ANM	33060/-
90	Vegda Sunitra Navji	ANM	29480/-
91	Kalavati L. Patel	ANM	29480/-
92	Prabhu C. Patel	Sanitary Inspector	41630/-
93	Dilip J. Kataria	BHW	23256/-
94	Deepak D. Mahyavanshi	BHW	24750/-
95	Ramji Pancha	BHW	26809/-
96	Rajeshkuma Bhramabhatt	BHW	23046/-
97	Zubair H. Shekh	BHW	24140/-
98	Agnelo Hilario Miranda	BHW	29260/-
99	Rajesh H. Halpati	BHW	26940/-
100	Satish M. Contractor	BHW	27150/-
101	Alvito F. Brito	BHW	25457/-
102	Iqbal Hanif	BHW	26840/-
103	Legoiro F. Miranda	Peon	24760/-
104	Lalu M. Patel	Peon	24550/-
105	Nutan K. Mitran	Sweeper	22190/-
106	Nutan D. Patel	Sweeper	21920/-
107	Erneslo D'Silva	Helper	24550/-
108	Sukhli H. Halpati	Aya	22470/-
109	Mahendra J. Solanki	Servant	24550/-
110	Usha Z. Patel	Servant	24550/-
111	Lalu U. Halpati	Servant	25970/-
112	Dilip D. Patel	Servant	22400/-
113	Madhuben T. Halpati	Aya	19750/-
114	Balu B. Halpati	Cook	22250/-
115	Vilma Rocha	Servant	19330/-
116	Vijya V. Patel	MTS	17530/-
117	Arjun C. Patel	Driver	26293/-
118	Rui M.R. J. Fernande	Refrigerator Mechanic	28380/-
119	Yolanda Pereira	LHV	43240/-
120	Elsamma Mathew	LHV	41462/-
121	Annamma Mathew	ANM	32520/-
122	Shyla P. John	ANM	31812/-

123	Gracy Josheph	ANM	39620/-
124	Sumitra K. Rathod	ANM	31700/-
125	Catrian X D'souza	ANM	27240/-
126	Sheetal K. Desai	LDC	23640/-
127	Nita Dhonde	LDC	17180/-
128	Nita B. Mehta	Compiler Checker	26150/-
129	Sagar Patil	Technical Officer.	28520/-
130	Minaxi A. Damania	Lab-Technician	33300/-
131	Naresh U. Tandel	Lab-Asstt.	28140/-
132	Dashrath D. Halpati	LDC	17180/-
133	Sheetal Iswar	ANM (STC)	17000/-
134	Mayuri Patel	ANM(STC)	17000/-
135	Prabhavati	Halpati	17000/-
136	Vanita Dhodi	ANM(STC)	17000/-
137	Damyanti Parmar	ANM(STC)	17000/-
138	Rekha R. Halpati	ANM(STC)	17000/-
139	Minimol R. Nair	ANM(STC)	17000/-
140	Lance Rocha	Physiotherapist (Visiting)	1000/-
141	Anjali Bhandari	Physiotherapist	1000/-

(Dr. K. Y. Sultan)
Director,
Medical & Health Services.

OFFICE:- P.H.C., MOTI DAMAN
Expenditure upto December,2013

(Rupees in thousand)

CODE		ALLOTMENT OF FUND	Expenditure upto dec,2013	% of exp. Upto Dec,2013	REMARKS
	NON PLAN				
2210-	Medical and Public Health				
01-	Urban Health Services - Allopathy				
01.109-	School Health Scheme				
01-	Health Schemes				
01.00.01-	Salaries	2000	1744	87.20	
01.00.06-	Medical Treatment	15	0	0.00	
01.00.11-	Domestic Travel Expenses	10	0	0.00	
01.00.13-	Office Expenses	275	12	4.36	
01.00.21-	Supplies & Materials	300	20	6.67	
	TOTAL-School Health Scheme	2600	1776	68.31	

06-	Public Health				
06.001-	Direction and Administration				
06-	Directorate of Health Services				
06.00.01-	Salaries	24000	15645	65.19	
06.00.02-	Wages	1200	240	20.00	
06.00.06-	Medical Treatment	75	52	69.33	
06.00.11-	Domestic Travel Expenses	75	35	46.67	
06.00.12-	Foreign Travel Expenses	100	0	0.00	
06.00.13-	Office Expenses	700	313	44.71	
06.00.21-	Supplies & Materials	1700	902	53.06	
	TOTAL-Direction & Administration	27850	17187	61.71	
06.101-	Prevention and Control of Diseases				
05-	National Small Pox Eradication Programme				
05.00.42-	Lump Sum Provision	400	379	94.75	
	TOTAL-National Small Pox Ed. Prog.	400	379	94.75	
15-	Dental Care				
15.01-	National Dental Care Programme				
15.01.01-	Salaries	1500	1336	89.07	
15.01.02-	Wages	25	0	0.00	
15.01.06-	Medical Treatment	15	0	0.00	
15.01.11-	Domestic Travel Expenses	20	0	0.00	
15.01.13-	Office Expenses	150	8	5.33	
15.01.21-	Supplies & Materials	200	102	51.00	
	TOTAL-Dental Care	1910	1446	75.71	
21-	Leprosy Control				
21.01-	National Leprosy Control Programme				
21.01.01-	Salaries	1900	1229	64.68	
21.01.02-	Wages	0	0	0.00	
21.01.06-	Medical Treatment	15	0	0.00	
21.01.11-	Domestic Travel Expenses	15	0	0.00	
21.01.13-	Office Expenses	250	13	5.20	
	TOTAL-Leprosy Control	2180	1242	56.97	
	Total Major Head "2210"	34940	22030	63.05	
	TOTAL REVENUE SECTION	34940	22030	63.05	

OFFICE:- P.H.C., MOTI DAMAN

Expenditure upto December,2013

(Rupees in thousand)

CODE	DETAILED HEAD	ALLOTMENT OF FUND	Expenditure upto dec,2013	% of exp. Upto Dec,2013	REMARKS
	PLAN				
2210-	Medical and Public Health				
02-	Urban Health Services				
02.101-	Ayurveda				
01-	Dispensaries				
01.00.01-	Salaries	1400	963	68.79	
01.00.06-	Medical Treatment	10	0	0.00	
01.00.11-	Domestic Travel Expenses	10	0	0.00	
01.00.13-	Office Expenses	340	182	53.53	
01.00.50-	Other Charges	300	0	0.00	

	TOTAL-Direction & Administration	2060	1145	55.58	
06-	Public Health				
06.001-	Direction and Administration				
06-	Directorate of Health Services				
06.00.01-	Salaries	22300	17245	77.33	
06.00.06-	Medical Treatment	320	163	50.94	
06.00.11-	Domestic Travel Expenses	40	33	82.50	
06.00.13-	Office Expenses	1000	430	43.00	
06.00.21	Supplies & Materials	15400	4970	32.27	
	TOTAL-Direction & Administration	39060	22841	58.48	
06.800-	Other Expenditure				
21-	Other Schemes				
21.00.50-	Other Charges	35450	34354	96.91	
	TOTAL-Other Schemes	35450	34354	96.91	
06.796-	Tribal Area Sub Plan				
01-	Other Schemes				
01.00.50-	Other Charges	3300	2777	84.15	
	Total Major Head "2210"	79870	61117	76.52	
	TOTAL REVENUE SECTION	79870	61117	76.52	
	<u>CAPITAL SECTION</u>				
4210-	C.O. On Medical & Public Health				
	Medical Education Training & Research				
03-					
105-	Allopathy				
01-	Buildings				
01.00.51-	Motor Vehicle	1500	0	0.00	
01.00.52-	Machinery & Equipment	0	0	0.00	
01.00.53-	Major Works	19172	19172	100.00	
	Total Major Head "4210"	20672	19172	92.74	
	TOTAL CAPITAL SECTION	20672	19172	92.74	

(Dr. K Y Sultan)
Director
Medical & Health Services, Daman