

**Panchayat Samiti Incremental Cess Budget 2024-25 Revised and Original Budget 2025-26**  
**table (three)**  
**Expendature**

Statement of expenses		direct costs				revised budget	original budget
		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1)	<b>2) General Administration</b>						
	Fuel and repairs on surplus vehicles			0		0	100
	Pure drinking water for hygiene			0		0	100
	Procurement of various materials under	240759	19688	149637	48800	150000	150000
	<b>total - General Administration</b>	240759	19688	149637	48800	150000	150200
2)	<b>3 ) Education</b>						
	Celebrating Teacher's Day.					0	100
	Construction of computer lab at G.P.School Shahapur No.2					0	100
	Award scheme to 100% enrolled schools under Advanced Education Maharashtra Programme					0	100
	Grant-in-Aid to G.P. Schools in Taluka					0	100
	Materials for physical education to G.P. schools in the taluka					0	100
	Construction of computer lab in G.P. school in taluka					0	100
	Supplying materials related to science experiments to G.P. schools in the taluka	25000	50000	50000		0	100
	Digital G.P. Providing incentive grants to schools					0	100
	Providing grant for construction of headwash stations in G.P. Schools					0	100
	<b>total -Education</b>	25000	50000	50000	0	0	900
3)	<b>4 Building and communication</b>			0		0	
	1.Building communication roads and wells	2E+06	1897036	1096944	631103	3273250	2446500
	<b>Total 4 building and communication</b>	2E+06	1897036	1096944	631103	3273250	2446500
4)	<b>5 Small Irrigation</b>			0		0	
	Village pond repair.					0	100
	<b>A total of 5 micro irrigations</b>	0	0	0	0	0	100
5)	<b>8 Public Health</b>			0		0	
	Conducting diagnostic camps.	25000	49750			0	100
	For disinfection of drinking water. Nor Supply of Medicines (TCL/ Mediclur)					0	100
	Provision of sanitary napkins for adolescent girls					0	100
	Providing blankets for leprosy patients					0	100
	<b>A total of 8 public health</b>	25000	49750	0	0	0	400
	<b>9 Public Health Construction (Water Supply)</b>					0	
	Strengthening the emergence of NPP schemes for tanker-affected villages and drilling new Vindhan wells	149644	490371	490514	245777	0	100
	Revising the water supply scheme					0	100
	Procuring plastic tank for water storage for Tucker affected villages/padas					0	100
	Repair/deepening of drinking water well					0	100

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	<b>Total 9 Public Health Constructions (Water Supply)</b>	149644	490371	490514	245777	0	400
6)	<b>11 Agriculture</b>			0		0	
	Supply of Insecticide (Forate 10 g) to farmers with 75% subsidy.					0	100
	Supply of agricultural inputs to farmers with 75% subsidy.					0	100
	Conducting agricultural educational tours					0	100
	Providing additional subsidy for building biogas					0	100
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	Celebrating Agriculture Day and awarding prizes to crop competition winners					0	100
	Cultivation of Mogra					0	100
	Beekeeping					0	100
	Procurement of materials for agricultural promotion and publicity					0	100
	<b>A total of 11 farms</b>	0	0	0	0	0	900
7)	<b>12 Animal husbandry</b>			0		0	
	Supplying medicines to village veterinary clinics.		49932	49968		0	100
	Supply of crossbred cows at 75% subsidy to disabled beneficiaries.					0	100
	Distribution of improved chickens					0	100
	Cattle fairs and fairs					0	100
	Distribution of Maize seeds for Varan Vikas Sukhande					0	100
	Allotment of rams / goats of improved system					0	100
	<b>A total of 12 animal husbandry</b>	0	49932	49968	0	0	600
8)	<b>14 Social welfare.</b>			0		0	
3f)	<b>Welfare of Backward Classes 20%</b>			0		0	
	Providing household utensils to Scheduled Caste and Scheduled Tribe beneficiaries.					0	100
	To provide useful goods to the backward class beneficiaries.					0	100
	To provide solar energy electricity for domestic use to the backward class beneficiaries.					0	100
	Providing electricity (solar lanterns) to backward class beneficiaries					0	100
	Providing banjo sets to the underprivileged beneficiaries					1060000	798900
	To provide electricity to the backward classes on solar energy					0	100
	Providing financial assistance to couples in inter-caste marriages					0	100
	To provide financial assistance to backward class beneficiaries for business					0	100
	<b>Facilitating connecting roads in backward areas</b>	690557	853561	597099	285774	0	100

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		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Incentive subsidy for driver training to provide self-employment opportunity to backward beneficiaries etc. 10th/12th failed candidates-Fee Reimbursement					0	100
	Grants for educational trips to students of backward class subsidized hostels					0	100
	Provision of drinking water for backward class habitations					0	100
ब)	<b>Disability Welfare 5%</b>					0	
	o provide useful goods to disabled beneficiaries.					0	100
	Providing house bells for home business to disabled beneficiaries					0	100
	Granting Business Grants to Disabled Beneficiaries	172500	225000	150000	50000	286750	199600
	To provide incentive subsidy if a disabled person marries an able-bodied person					0	100
	अपंग व्यक्तींना तीन चाकी सायकल देणे					0	100
	<b>Total 14 social welfare.</b>	863057	1078561	747099	335774	1346750	1000000
9)	<b>17 Collective Development.</b>			0		0	
	<b>Women and Child Welfare 10%</b>			0		0	
	Providing medicine to Anganwadi children (procurement of micronutrients powder for weight gain of severely underweight children)					265000	399300
	ICDS. Supplying micronutrients powder to Sam and Mam children in Anganwadi Centre.					0	100
	Providing two wheeler cycles to school going girls					0	100
	Providing supplementary food for malnourished child					0	100
	Providing materials to women					0	100
	Vocational technical training for girls/women					0	100
	Repair and maintenance of Anganwadi building in Taluk	348726	422731	148625	142770	0	100
	Training of Anganwadi workers, helpers and					265000	100
	<b>Total Women and Child Welfare Department</b>	348726	422731	148625	142770	530000	400000
	<b>Gram Panchayat Division</b>			0		0	
	Strengthening Gram Panchayat Office			0		0	0
	<b>Total Gram Panchayat Division</b>	0		0		0	
	<b>A total of 17 collective developments.</b>	348726	422731	148625	142770	530000	400000
	<b>Total revenue</b>	3E+06	4058069	2732787	1404224	5300000	4000000

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