

Department Name: General Administration Department, Zilla Parishad Thane

Original Budget Estimate for the Year 2024-25

Account Head – 20 Miscellaneous GAD

Sr. No.	ZPFMS Code	Expenditure Item	Original Budget Estimate 2024-25	Supplementary Estimate 2024-25	Revised Estimate 2024-25
1	0800-0112	Welfare of Disabled Employees	400,000	0	400,000
2	0800-0102	Publicity & Promotion of ZP Schemes	1,000,000	500,000	500,000
3	0800-0103	Training for ZP Office Bearers/Officials/Employees	1,500,000	800,000	700,000
4	0800-0104	Administrative Reforms	12,000,000	8,050,000	20,050,000
5	0800-0105	Organizing Sports, Cultural Events & Exhibitions at District Level	3,000,000	0	3,000,000
6	0800-0106	Flying Squad Scheme	1,000	0	1,000
7	0800-0107	Yashwant Panchayat Raj Award	1,000	0	1,000
8	0800-0108	ISO 2001-2000 Certification	1,000	0	1,000
9	0800-0109	Installation of Intercom, CCTV	1,000,000	1,000,000	0
10	0800-0110	Official Tours for Legal & Other High Committees at State/National Level	3,000,000	2,000,000	1,000,000
11	0800-0111	Establishment of Legal Cell at ZP Level & Hiring Legal Experts	1,000,000	0	1,000,000
12	0800-0101	Establishment of IT at ZP Level & Hiring IT Experts & PRO	5,000,000	3,000,000	2,000,000
13	0800-0113	Hiring of Public Relations Officer at ZP Level	0	0	0
14	0800-0115	Recognition of Outstanding Work by ZP Officers/Employees	500,000	300,000	200,000
15	0800-0116	Establishment & Operation of Training Center within ZP	1,000	0	1,000

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16	0800-0117	Financial Assistance to Heirs of Deceased ZP Employees	1,000,000	0	1,000,000
17	0800-0133	Innovative Scheme - Record Scanning	5,000,000	0	5,000,000
18	0800-0134	Innovative Scheme - Clean & Beautiful Office Competition	500,000	450,000	50,000
19	0800-0135	Celebration of Monthly Retirement Pension Day	150,000	0	150,000
20	0800-0136	Study Tour for ZP Office Bearers/Officials	1,500,000	0	1,500,000
21	0800-0137	Innovative Scheme - Medical Reimbursement Billing System	1,000,000	0	1,000,000
22	0800-0138	Innovative Scheme - Conceptual System	0	0	0
23	0800-0139	Innovative Scheme - Pension System	500,000	0	500,000
24	0800-0140	Innovative Scheme - Disabled Register System	0	0	0
25	0800-0141	Innovative Scheme - Smart Book Bank	100,000	0	100,000
26	0800-0142	Innovative Scheme - Service Book Software	500,000	0	500,000
27	0800-0143	Innovative Scheme - ZP Court Case Software	150,000	0	150,000

Total Budget for General Administration Department: 38,804,000