

RNI No. MAHENG /2009/35528

Reg. No. MH/MR/South-344/2014-16



# महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ५, अंक ६३(२)] सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५ [पृष्ठे ७६, किंमत : रुपये २७.००

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2014 (Mah. Act IV of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Principal Secretary to Government,  
Law and Judiciary Department.

## MAHARASHTRA ACT No. IV OF 2014.

*(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014).*

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2014. Short title.

(१)

भाग आठ-२४-१

Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

**THE SCHEDULE**  
(See sections 2 and 3)

१९३-२२-२१६-३३

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Funds (4)	Total
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers }	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	...	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission.	5,81,000	13,64,77,000	13,70,58,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services }	93,70,70,000	35,000	93,71,05,000
A-5	Social Services	{ 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services. }	51,13,03,000	...	51,13,03,000
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	...	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
<b>Home Department.</b>					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services. }	34,23,68,94,000	1,16,83,000	34,24,85,77,000
B-2	State Excise.	2039, State Excise.	39,72,46,000	50,000	39,72,96,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. }	5,61,10,94,000	...	5,61,10,94,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	13,63,27,000	...	13,63,27,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	71,03,48,000	...	71,03,48,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	2,16,67,000	...	2,16,67,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	23,01,87,000	...	23,01,87,000
B-8	Flood Control Projects	2711, Flood Control Projects	8,66,67,000	...	8,66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,000	...	9,000
Total-Home Department.			41,43,04,39,000	1,17,33,000	41,44,21,72,000
<b>Revenue and Forests Department.</b>					
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	5,21,55,43,000	8,54,000	5,21,63,97,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	60,84,99,000	6,000	60,85,05,000
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	12,08,06,000	26,02,000	12,34,08,000

C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	2,21,40,000	10,000	2,21,50,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	4,40,44,53,000	50,000	4,40,45,03,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			24,38,80,76,000	41,88,000	24,39,22,64,000

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-2	Social Security and Welfare.	2235, Social Security and Welfare.	35,73,000	...	35,73,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	8,99,45,64,000	2,67,000	8,99,48,31,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,70,06,49,000	67,000	2,70,07,16,000
D-5	Dairy Development.	2404, Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.	2405, Fisheries.	34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	5,96,07,000	...	5,96,07,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			13,98,13,92,000	20,51,000	13,98,34,43,000

**School Education and Sports Department.**

E-1	Interest Payments.	2049, Interest Payments.	...	68,46,54,000	68,46,54,000
E-2	General Education.	2202, General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.		55,87,12,000	...	55,87,12,000
Total-School Education and Sports Department.				1,36,52,09,81,000	68,46,96,000	1,37,20,56,77,000
<b>Urban Development Department.</b>						
F-1	Interest Payments.	2049, Interest Payments.		...	75,000	75,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development.		16,77,57,99,000	47,000	16,77,58,46,000
F-3	Secretariat and Other Social Services	3054, Roads and Bridges. 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.		14,43,92,000	...	14,43,92,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3,11,46,48,000	...	3,11,46,48,000
Total-Urban Development Department.				20,03,48,39,000	1,22,000	20,03,49,61,000
<b>Finance Department.</b>						
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services		1,69,24,86,000	40,000	1,69,25,26,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	47,78,24,000	...	47,78,24,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	76,61,05,60,000	76,61,05,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	...	9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	...	13,03,06,000
<b>Total-Finance Department.</b>			<b>51,33,14,11,000</b>	<b>76,73,77,52,000</b>	<b>1,28,06,91,63,000</b>

**Public Works Department.**

H-1	Interest Payments.	2049, Interest Payments.	...	15,52,21,000	15,52,21,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	41,67,000	...	41,67,000
H-3	Housing.	2216, Housing.	88,19,97,000	...	88,19,97,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	15,55,31,000	...	15,55,31,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	9,10,61,10,000	7,50,000	9,10,68,60,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	8,15,17,69,000	1,61,11,000	8,16,78,80,000
<b>Total-Public Works Department.</b>			<b>18,29,95,74,000</b>	<b>17,20,82,000</b>	<b>18,47,16,56,000</b>

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Water Resources Department.</b>						
I-1	Interest Payments.	2049, Interest Payments.	...	44,54,53,000	...	44,54,53,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	66,67,000	...	...	66,67,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	7,03,73,98,000	...	7,03,73,98,000
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
		2705, Command Area Development.				
		2711, Flood Control and Drainage.				
I-4	Secretariat-Economic Services.	2801, Power	}	9,15,13,000	...	9,15,13,000
		3402, Space Researach.				
		3451, Secretariat-Economic Services.				
Total-Water Resources Department.				7,13,55,78,000	44,54,53,000	7,58,10,31,000
<b>Law and Judiciary Department.</b>						
J-1	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	62,68,59,000	...	4,57,51,80,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	24,99,15,000	2,00,000	25,01,15,000
		2070, Other Administrative Services.				
		2235, Social Security and Welfare.				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2250, Other Social Services.	}	2,45,00,000	...	2,45,00,000
		3475, Other General Economic Services				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	}	2,45,00,000	...	2,45,00,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Law and Judiciary Department.				4,22,27,36,000	62,70,59,000	4,84,97,95,000
<b>Industries,Energy and Labour Department.</b>						
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000	...	...	13,73,52,000
K-2	Interest Payments	2049, Interest Payments	...	10,00,00,000	...	10,00,00,000



K-3	Stationery and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	73,47,77,000	42,000	73,48,19,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	61,06,96,000	...	61,06,96,000
		2235, Social Security and Welfare.	1,20,000	...	1,20,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	43,14,25,00,000	...	43,14,25,00,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000	...	5,67,90,000
Total-Industries,Energy and Labour Department.			55,98,36,32,000	82,67,07,000	56,81,03,39,000
<b>Rural Development and Water Conservation Department.</b>					
L-1	Interest Payments.	2049, Interest Payments.	...	2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000	...	8,81,53,98,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	...	7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
Total-Rural Development and Water Conservation Department.			23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Food,Civil Supplies and Consumer Protection Department.</b>						
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	...	3,33,000	
M-2	Food.	2408, Food,Storage and Warehousing.	3,27,09,02,000	...	3,27,09,02,000	
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	19,26,35,000	...	19,26,35,000	
Total-Food,Civil Supplies and Consumer Protection Department.			3,46,38,70,000	...	3,46,38,70,000	
<b>Social Justice and Special Assistance Department.</b>						
N-1	Interest Payment	2049, Interest Payment	...	7,74,54,000	7,74,54,000	
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	1,38,75,58,000	...	1,38,75,58,000	
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	24,73,51,52,000	1,67,000	24,73,53,19,000	
Total-Social Justice and Special Assistance Department.			26,12,27,10,000	7,76,21,000	26,20,03,31,000	
<b>Planning Department.</b>						
O-1	District Administration.	2053, District Administration.	36,56,33,000	...	36,56,33,000	
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000	
O-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,76,75,000	1,93,06,78,000	
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	4,00,000	...	4,00,000	
O-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	...	14,61,33,000	
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	...	2,16,66,000	
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	1,36,17,000	60,02,81,000	
O-8	Tourism	3452, Tourism	16,57,28,000	...	16,57,28,000	
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	...	16,33,26,000	

O-14 District Plan—Mumbai city

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	22,74,49,000	...	22,74,49,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-15	District Plan—Mumbai suburban	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	50,08,80,000	...	50,08,80,000	

O-16 District Plan—Thane

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	67,27,09,000	...	67,27,09,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-17 District Plan—Raigad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	29,60,25,000	...	29,60,25,000		

O-18 District Plan—Ratnagiri

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	35,72,04,000	...	35,72,04,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-19 District Plan—Sindhudurga	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	25,38,28,000	...	25,38,28,000		



O-20 District Plan—Pune

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	79,60,60,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

79,60,60,000

...

79,60,60,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-21 District Plan—Satara	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	52,65,25,000	...	52,65,25,000		

O-22 District Plan—Sangli

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	44,22,10,000	...	44,22,10,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-23	District Plan—Solapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	72,95,62,000	...	72,95,62,000	

O-24 District Plan—Kolhapur

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	47,85,45,000	...	47,85,45,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-25 District Plan—Nashik	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	64,65,16,000	...	64,65,16,000		

O-26 District Plan—Dhule

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	29,21,67,000	...	29,21,67,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-27 District Plan—Jalgaon	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	51,29,79,000	...	51,29,79,000		



O-28 District Plan—Ahmednagar

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

72,71,64,000

...

72,71,64,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-29 District Plan—Nandurbar	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	11,86,18,000	...	11,86,18,000		

O-30 District Plan—Aurangabad

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

48,83,88,000

...

48,83,88,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-31 District Plan—Jalana	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	33,81,65,000	...	33,81,65,000		

O-32 District Plan—Parbhani

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	32,62,07,000	...	32,62,07,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-33 District Plan—Nanded	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	46,46,98,000	...	46,46,98,000		

O-34 District Plan—Beed

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	45,70,18,000	...	45,70,18,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-35 District Plan—Latur	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	39,05,27,000	...	39,05,27,000		



O-36 District Plan—Osmanabad

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

33,08,32,000

...

33,08,32,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-37 District Plan—Hingoli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	17,86,01,000	...	17,86,01,000		

O-38 District Plan—Nagpur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

51,55,92,000

...

51,55,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39 District Plan—Wardha	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	22,61,03,000	...	22,61,03,000		

O-40 District Plan—Bhandara

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	20,29,84,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

20,29,84,000

...

20,29,84,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-41	District Plan—Chandrapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	39,38,16,000	...	39,38,16,000	

O-42 District Plan—Gadchiroli

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	31,66,91,000	...	31,66,91,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-43 District Plan—Gondia	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	22,09,67,000	...	22,09,67,000		



O-44 District Plan—Amaravati

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	37,54,48,000	...	37,54,48,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-45	District Plan—Akola	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	26,88,41,000	...	26,88,41,000	

O-46 District Plan—Yavatmal

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,  
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local  
Bodies and Panchayati Raj Institutions.

51,67,63,000

...

51,67,63,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-47	District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	43,24,40,000	...	43,24,40,000	

O-48 District Plan—Washim

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	22,65,23,000	...	22,65,23,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Planning Department.	17,61,17,18,000	3,12,92,000	17,64,30,10,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Parliamentary Affairs Department.</b>						
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	68,83,000	...	68,83,000	
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000	
Total-Parliamentary Affairs Department.			69,43,000	...	69,43,000	
<b>Housing Department.</b>						
Q-1	Interest Payments.	2049, Interest Payments.	...	8,44,71,000	8,44,71,000	
Q-2	Administrative Services	2070, Other Administrative Services.	22,73,000	...	22,73,000	
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	3,09,33,56,000	...	3,09,33,56,000	
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,49,08,000	...	2,49,08,000	
Total-Housing Department.			3,12,05,37,000	8,44,71,000	3,20,50,08,000	
<b>Public Health Department.</b>						
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	16,45,36,98,000	19,00,000	16,45,55,98,000	
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,52,36,000	...	5,52,36,000	
Total-Public Health Department.			16,50,89,34,000	19,00,000	16,51,08,34,000	
<b>Medical Education and Drugs Department.</b>						
S-1	Medical and Public Health.	2210, Medical and Public Health.	6,24,93,67,000	42,000	6,24,94,09,000	
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000	
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,69,60,000	1,000	2,69,61,000	
Total-Medical Education and Drugs Department.			6,27,73,27,000	43,000	6,27,73,70,000	
<b>Tribal Development Department.</b>						
T-1	Interest Payments.	2049, Interest Payments.	...	10,31,96,000	10,31,96,000	
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	3,98,74,24,000	...	3,98,74,24,000	
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	7,00,000	...	7,00,000	

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,13,10,000	...	2,13,10,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	12,05,01,83,000	...	12,05,01,83,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		<b>Total-Tribal Development Department.</b>	<b>16,05,96,17,000</b>	<b>10,31,96,000</b>	<b>16,16,28,13,000</b>

**Environment Department.**

U-1	Interest Payments.	2049, Interest Payments.	...	2,52,96,000	2,52,96,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	20,000	...	20,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,02,83,000	...	1,02,83,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	3,68,46,000	...	3,68,46,000
		<b>Total-Environment Department.</b>	<b>4,71,49,000</b>	<b>2,52,96,000</b>	<b>7,24,45,000</b>

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Co-operation, Marketing and Textiles Department.</b>						
V-2	Co-operation.	2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.		2,79,64,86,000	70,000	2,79,65,56,000
Total-Co-operation, Marketing and Textiles Department.				2,79,64,86,000	70,000	2,79,65,56,000
<b>Higher and Technical Education Department.</b>						
W-1	Interest Payments.	2049, Interest Payments.	...		45,13,00,000	45,13,00,000
W-2	General Education.	2202, General Education.		17,60,00,00,000	70,000	17,60,00,70,000
W-3	Technical Education.	2203, Technical Education.		5,80,00,00,000	20,000	5,80,00,20,000
W-4	Art and Culture	2205, Art and Culture. 2230, Labour and Employment.		2,55,60,00,000	5,00,000	2,55,65,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.		16,00,000	...	16,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.		9,90,00,000	...	9,90,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.		2,70,00,000	...	2,70,00,000
Total-Higher and Technical Education Department.				26,08,36,00,000	45,18,90,000	26,53,54,90,000
<b>Women and Child Development Department.</b>						
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.		9,60,66,58,000	...	9,60,66,58,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.		1,15,08,000	...	1,15,08,000
Total-Women and Child Development Department.				9,61,81,66,000	...	9,61,81,66,000



**Water Supply and Sanitation Department.**

Y-1	Interest Payments.	2049, Interest Payments.	...	4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000	...	2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000	...	1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000	...	10,27,75,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,68,73,000	...	4,68,73,000
Total-Water Supply and Sanitation Department.			2,81,68,55,000	4,82,20,000	2,86,50,75,000

**Employment and Self- Employment Department**

ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	} 14,04,03,000	...	14,04,03,000
Total-Employment and Self- Employment Department			14,04,03,000	...	14,04,03,000

**Maharashtra Legislature Secretariat**

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
Total-Maharashtra Legislature Secretariat			53,03,87,000	91,85,000	53,95,72,000

**Tourism and Cultural Affairs Department**

ZD-1	Secretariat and Other Social Services.	{ 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	} 1,74,31,000	...	1,74,31,000
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	...	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000	...	66,70,00,000
Total-Tourism and Cultural Affairs Department			1,02,06,85,000	...	1,02,06,85,000

**Minorities Development Department**

ZE-1	Minorities Development	{ 2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	} 55,00,00,000	...	55,00,00,000
Total-Minorities Development Department.			55,00,00,000	...	55,00,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Marathi Language Department</b>						
ZF-1	Secretariat-General Services	2052, Secretariat-General Services		2,63,57,000	...	2,63,57,000
ZF-2	Art and Culture	2205, Art and Culture		3,28,22,000	...	3,28,22,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.		80,000	...	80,000
Total-Marathi Language Department				5,92,59,000	...	5,92,59,000
Total-A-Expenditure on Revenue Account.				5,37,81,29,58,000	85,10,26,82,000	6,22,91,56,40,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>						
<b>General Administration Department.</b>						
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services		5,00,00,000	...	5,00,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		25,73,000	...	25,73,000
Total-General Administration Department.				5,25,73,000	...	5,25,73,000
<b>Home Department.</b>						
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport		3,55,61,06,000	...	3,55,61,06,000
B-11	Loans to Governement Servants etc.	7610, Loans to Government Servants,etc.		35,80,30,000	...	35,80,30,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.		1,66,67,000	...	1,66,67,000
Total-Home Department.				3,93,08,03,000	...	3,93,08,03,000
<b>Revenue and Forests Department.</b>						
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.		33,47,000	5,00,000	38,47,000

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	22,02,78,000	...	22,02,78,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	4,58,000	4,58,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	26,34,97,000	...	26,34,97,000
Total-Revenue and Forests Department.			48,71,22,000	9,58,000	48,80,80,000
<b>Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.</b>					
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries.	2,75,00,000	...	2,75,00,000
D-9	Capital Expenditure on Fisheries	6405, Loans for Fisheries.	9,06,56,000	...	9,06,56,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants,etc.	7,57,07,000	...	7,57,07,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			19,38,63,000	...	19,38,63,000
<b>School Education and Sports Department.</b>					
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,33,34,000	...	1,33,34,000
Total-School Education and Sports Department.			1,33,34,000	...	1,33,34,000
<b>Urban Development Department.</b>					
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,10,33,000	...	2,10,33,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	4,45,000	4,45,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,83,33,000	...	5,83,33,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	85,38,000	...	85,38,000
Total-Urban Development Department.			8,79,04,000	4,45,000	8,83,49,000

(1)	(2)	(3)	(4)		
<b>Finance Department.</b>			Rs.	Rs.	Rs.
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	18,29,33,000	...	18,29,33,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	44,14,01,85,000	44,14,01,85,000
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,94,45,000	...	4,94,45,000
Total-Finance Department.			23,23,78,000	44,14,01,85,000	44,37,25,63,000
<b>Public Works Department.</b>					
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	5,08,96,67,000	...	5,08,96,67,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	3,08,22,47,000	1,60,16,000	3,09,82,63,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	46,43,51,000	...	46,43,51,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	38,39,19,000	38,39,19,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	8,33,67,000	...	8,33,67,000
Total-Public Works Department.			8,71,96,32,000	39,99,35,000	9,11,95,67,000

**Water Resources Department.**

I-5	Capital Expenditure on Irrigation.	{	4402, Capital Outlay on Soil and Water Conservation.	}	25,23,97,81,000	4,67,000	25,24,02,48,000
			4701, Capital Outlay on Major and Medium Irrigation.				
			4702, Capital Outlay on Minor Irrigation.				
			4711, Capital Outlay on Flood Control Projects				
			4801, Capital Outlay on Power Projects.				
I-6	Internal Debt of the State Government.		6003, Internal Debt of the State Government.	...	98,21,88,000	98,21,88,000	
I-7	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		18,04,58,000	...	18,04,58,000
Total-Water Resources Department.					25,42,02,39,000	98,26,55,000	26,40,28,94,000

**Law and Judiciary Department.**

J-4	Capital Outlay on Public Works.		4059, Capital Outlay on Public Works.		70,00,000	...	70,00,000
J-5	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		5,23,58,000	...	5,23,58,000
Total-Law and Judiciary Department.					5,93,58,000	...	5,93,58,000

**Industries,Energy and Labour Department.**

K-9	Capital Expenditure on Economic and Social Services	{	4058, Capital Outlay on Stationary and Printing	}	7,10,00,000	...	7,10,00,000
			4250, Capital Outlay on Other Social Services.				
			6250, Loans for Other Social Services.				
K-10	Capital Expenditure on Industries.	{	4425, Capital Outlay on Co-operation.	}	21,79,99,000	...	21,79,99,000
			4875, Capital Outlay on Other Industries				
			6851, Loans for Village and Small Industries.				
K-11	Capital Expenditure on Energy	{	4801, Capital Outlay on Power Projects.	}	9,34,00,00,000	...	9,34,00,00,000
			6801, Loans for Power Projects.				
K-12	Internal Debt of the State Government		6003, Internal Debt of the State Government	...	51,00,00,000	51,00,00,000	
K-13	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		1,00,00,000	...	1,00,00,000
Total-Industries, Energy and Labour Department.					9,63,89,99,000	51,00,00,000	10,14,89,99,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
					???
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.			
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	2,87,59,61,000	...	2,87,59,61,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,43,44,000	...	2,43,44,000
	Total-Rural Development and Water Conservation Department.		2,90,03,05,000	...	2,90,03,05,000
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	10,21,77,25,000	...	10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000	...	34,99,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	91,41,000	...	91,41,000
	Total-Food,Civil Supplies and Consumer Protection Department.		10,23,03,65,000	...	10,23,03,65,000
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,69,81,00,000	...	2,69,81,00,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,66,65,000	...	1,66,65,000
	Total-Social Justice and Special Assistance Department.		2,71,47,65,000	...	2,71,47,65,000

**Planning Department.**

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	}	2,79,90,74,000	...	2,79,90,74,000	
		5452, Capital Outlay on Tourism					
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.		30,16,66,000	...	30,16,66,000	
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.		42,06,14,000	...	42,06,14,000	
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		25,51,000	...	25,51,000	
		4059, Capital Outlay on Public Works	}				
		4202, Capital Outlay on Education, Sports and Culture					
		4210, Capital Outlay on Medical and Public Health					
		4216, Capital Outlay on Housing					
		4250, Capital Outlay on Other Social Services					
		4402, Capital Outlay on Soil and Water Conservation					
		4403, Capital Outlay on Animal Husbandry					
		4405, Capital Outlay on Fisheries					
		4406, Capital Outlay on Forestry and Wild Life					
		4425, Capital Outlay on Co-operation					
		4515, Capital Outlay on Other Rural Development Programmes					
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation			10,58,84,000	...	10,58,84,000
		4711, Capital Outlay on Flood Control projects					
		4851, Capital Outlay on Village and Small Industries					
		5054, Capital Outlay on Roads and Bridges					
		6217, Loans for Urban Development					
		6250, Loans for Other Social Services					
		6801, Loans for Power Project					
		6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-15	District Plan—Mumbai Suburban	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,57,87,000	...	6,57,87,000
O-16	District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,72,91,000	...	32,72,91,000



O-17 District Plan—Raigad	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	15,39,75,000	...	15,39,75,000
O-18 District Plan—Ratnagiri	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	14,27,96,000	...	14,27,96,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	7,95,06,000	...	7,95,06,000
O-20	District Plan—Pune	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	47,06,07,000	...	47,06,07,000

O-21 District Plan—Satara	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	20,68,09,000	...	20,68,09,000
O-22 District Plan—Sangli	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	14,11,23,000	...	14,11,23,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-23 District Plan—Solapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,71,04,000	...	18,71,04,000	
O-24 District Plan—Kolhapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000	

O-25 District Plan—Nashik	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	27,01,51,000	...	27,01,51,000
O-26 District Plan—Dhule	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	9,11,67,000	...	9,11,67,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	27,03,54,000	...	27,03,54,000	
O-28	District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,61,69,000	...	20,61,69,000	

O-29	District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,13,82,000	...	8,13,82,000
O-30	District Plan—Augangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	19,49,45,000	...	19,49,45,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-31	District Plan—Jalna	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	16,18,35,000	...	16,18,35,000
O-32	District Plan—Parbhani	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	9,04,59,000	...	9,04,59,000



O-33 District Plan—Nanded	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	20,19,69,000	...	20,19,69,000
O-34 District Plan—Beed	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	15,96,49,000	...	15,96,49,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-35	District Plan—Latur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,28,07,000	...	9,28,07,000
O-36	District Plan—Osmanabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,58,35,000	...	8,58,35,000

O-37 District Plan—Hingoli	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	8,80,66,000	...	8,80,66,000
O-38 District Plan—Nagpur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	23,44,08,000	...	23,44,08,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-39	District Plan—Wardha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,05,64,000	...	9,05,64,000
O-40	District Plan—Bhandara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,36,82,000	...	6,36,82,000

O-41 District Plan—Chandrapur	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	10,61,84,000	...	10,61,84,000
O-42 District Plan—Gadchiroli	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	7,33,09,000	...	7,33,09,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-43	District Plan—Gondia	{ <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	6,23,67,000	...	6,23,67,000
O-44	District Plan—Amaravati	{ <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4202, Capital Outlay on Education, Sports and Culture</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4250, Capital Outlay on Other Social Services</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4515, Capital Outlay on Other Rural Development Programmes</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	20,78,85,000	...	20,78,85,000

O-45 District Plan—Akola	<p>4059, Capital Outlay on Public Works            4202, Capital Outlay on Education, Sports and Culture            4210, Capital Outlay on Medical and Public Health            4216, Capital Outlay on Housing            4250, Capital Outlay on Other Social Services            4402, Capital Outlay on Soil and Water Conservation            4403, Capital Outlay on Animal Husbandry            4405, Capital Outlay on Fisheries            4406, Capital Outlay on Forestry and Wild Life            4425, Capital Outlay on Co-operation            4515, Capital Outlay on Other Rural Development Programmes            4702, Capital Outlay on Minor Irrigation            4711, Capital Outlay on Flood Control projects            4851, Capital Outlay on Village and Small Industries            5054, Capital Outlay on Roads and Bridges            6217, Loans for Urban Development            6250, Loans for Other Social Services            6801, Loans for Power Project            6851, Loan for Village and Small Industries</p>	9,78,25,000	...	9,78,25,000
O-46 District Plan—Yavatmal	<p>4059, Capital Outlay on Public Works            4202, Capital Outlay on Education, Sports and Culture            4210, Capital Outlay on Medical and Public Health            4216, Capital Outlay on Housing            4250, Capital Outlay on Other Social Services            4402, Capital Outlay on Soil and Water Conservation            4403, Capital Outlay on Animal Husbandry            4405, Capital Outlay on Fisheries            4406, Capital Outlay on Forestry and Wild Life            4425, Capital Outlay on Co-operation            4515, Capital Outlay on Other Rural Development Programmes            4702, Capital Outlay on Minor Irrigation            4711, Capital Outlay on Flood Control projects            4851, Capital Outlay on Village and Small Industries            5054, Capital Outlay on Roads and Bridges            6217, Loans for Urban Development            6250, Loans for Other Social Services            6801, Loans for Power Project            6851, Loan for Village and Small Industries</p>	14,99,04,000	...	14,99,04,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,75,60,000	...	16,75,60,000	
O-48	District Plan—Washim	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,68,10,000	...	5,68,10,000	
Total-Planning Department.			8,94,81,94,000	...	8,94,81,94,000	



<b>Parliamentary Affairs Department.</b>					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	1,95,000	...	1,95,000
Total-Parliamentary Affairs Department.			1,95,000	...	1,95,000
<b>Housing Department.</b>					
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	11,66,000	...	11,66,000
Total-Housing Department.			11,66,000	20,25,000	31,91,000
<b>Public Health Department.</b>					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,33,66,000	...	3,33,66,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,81,42,000	...	7,81,42,000
Total-Public Health Department.			11,15,08,000	...	11,15,08,000
<b>Medical Education and Drugs Department.</b>					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	15,83,40,000	...	15,83,40,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	1,41,14,000	...	1,41,14,000
Total-Medical Education and Drugs Department.			17,24,54,000	...	17,24,54,000
<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	5,46,67,48,000	...	5,46,67,48,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		3,16,41,000	...
		6250, Loans for Other Social Services.			3,16,41,000
T-8	Loans to Government Servants,etc.	6851, Loans for Village and Small Industries.		1,56,46,000	...
		7610, Loans to Government Servants,etc.			1,56,46,000
		Total-Tribal Development Department.		5,51,40,35,000	...
					5,51,40,35,000
		<b>Environment Department.</b>			
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		9,66,000	...
		Total-Environment Department.		9,66,000	...
					9,66,000
		<b>Co-operation,Marketing and Textiles Department.</b>			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.		23,50,81,000	...
		4435, Capital Outlay on Other Agricultural Programme			23,50,81,000
		4851, Capital Outlay on Village and Small Industries.			
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.		3,50,00,000	...
		6425, Loans for Co-operation.			3,50,00,000
		6851, Loans for Village and Small Industries.			
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		2,33,09,000	...
		Total-Co-operation,Marketing and Textiles Department.		29,33,90,000	...
					29,33,90,000
		<b>Higher and Technical Education Department.</b>			
W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture		12,03,00,000	...
		4250, Capital Outlay on Other Social Services			12,03,00,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		12,42,00,000	...
		Total-Higher and Technical Education Department.		24,45,00,000	...
					24,45,00,000

**Women and Child Development Department.**

X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition             }	1,98,63,000	...	1,98,63,000
X-4	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	76,75,000	...
Total-Women and Child Development Department.			2,75,38,000	...	2,75,38,000

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.             }	2,03,41,01,000	1,67,000	2,03,42,68,000	
Y-7	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	44,12,000	...	44,12,000
Total-Water Supply and Sanitation Department.			2,03,85,13,000	1,67,000	2,03,86,80,000	

**Maharashtra Legislature Secretariat**

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	27,66,000	...	27,66,000
Total-Maharashtra Legislature Secretariat			27,66,000	...	27,66,000

**Tourism and Cultural Affairs Department**

ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	20,00,000	...	20,00,000
Total-Tourism and Cultural Affairs Department.			20,00,000	...	20,00,000

**Minorities Development Department**

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	10,00,00,000	...	10,00,00,000
ZE-3	Loans to Government	7610, Loans to Government Servants,etc. Servants, etc.	10,00,000	...	10,00,000
Total-Minorities Development Department.			10,10,00,000	...	10,10,00,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	<b>Marathi Language Department</b>		Rs.
ZF-4	Capital Outlay on Public Works 4059, Capital Outlay on Public Works.	1,66,67,000	...
ZF-5	Loans to Government 7610, Loans to Government Servants,etc. Servants, etc.	4,58,000	...
	Total-Marathi Language Department.	1,71,25,000	...
	Total-B-Expenditure on Capital Account. .	82,15,69,90,000	46,03,63,70,000
	Grand Total.	6,19,96,99,48,000	1,31,13,90,52,000