

महाराष्ट्र शासन राजपत्र असाधारण भाग आत

वर्ष ५, अंक ६३(२)] सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५ [पृष्ठे ७६, किंमत : रुपये २७.००

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडुन आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2014 (Mah. Act IV of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. IV OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Vote Short title. on Account) Act, 2014.

(8)

Withdrawal of Fund of the

2. From and out of the Consolidated Fund of the State, there $_{7,51,10,90,00,000}^{\text{ns.}}$ may be paid and applied sums not exceeding those specified in column out of the (4) of the Schedule hereto annexed amounting in aggregate, to the Consolidated sum of seventy five thousand one hundred ten crores, ninety lakhs State for the rupees towards defraying the several charges which will come in Financial Year course of payment during the year ending on the thirty-first day $^{2014-2015.}$ of March 2015 , in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE

(See	sections	2	and	3	

No. of				Sums not exceeding —	
Grant or	Services and Purposes	Head of Account	Voted by the	Charged on	Total
∪ Other ≺Appropria	tion		Legislative Assembly	the Consolidated Funds	
(1)	(2)	(3)		(4)	
	A-EXPENDITURE (ON REVENUE ACCOUNT	Rs.	Rs.	Rs.
	General Admini	stration Department.			
		2012, President/Vice-President/Governor/			
A-1	Governor and Council of Ministers	Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000		5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission.	5,81,000	13,64,77,000	13,70,58,000
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	93,70,70,000	35,000	93,71,05,000
		2216, Housing.			
A-5	Social Services	2235, Social Security and Welfare.	51,13,03,000		51,13,03,000
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000		1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
	Home 1	Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	39,72,46,000	50,000	39,72,96,000
		2041, Taxes on Vehicles.			
B-3	Transport Administration <	3055, Road Transport.	5,61,10,94,000		5,61,10,94,000
		3056, Inland Water Transport.			

(1)	(2)	(3)		(4)	
		2045, Other Taxes and Duties on Commodities and Services.	Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	2052, Secretariat-General Services.	13,63,27,000		13,63,27,000
		2075, Miscellaneous General Services.	J		
B-5	Jails.	2056, Jails.	71,03,48,000		71,03,48,000
		2217, Urban Development.			
B-6	General-Social Services	2235, Social Security and Welfare.	2,16,67,000		2,16,67,000
		2250, Other Social Services.	J		
		3001, Indian Railways-Policy Formulation	,		
B-7	Economic Services	Direction, Research and Other Miscellaneous Organisation.	92.01.97.000		99 01 97 000
D-1	Economic Services	3051, Ports and Light Houses.	23,01,87,000	•••	23,01,87,000
		5051, Ports and Light Houses.	J		
B-8	Flood Control Projects	2711, Flood Control Projects	8,66,67,000		8,66,67,000
B-9	Compensation and	3604, Compensation and Assignments to	9,000		9,000
	Assignments to Local Bodie and Panchayati Raj Instituti	ů ů			
		Total-Home Department.	41,43,04,39,000	1,17,33,000	41,44,21,72,000
	D	•		1,11,00,000	11,11,21,12,000
	kevenue ar	nd Forests Department.	1		
		2029, Land Revenue 2045, Other Taxes and Duties on			
		Commodities and Services.			
C-1	Revenue and District Administration	2053, District Administration.	5,21,55,43,000	8,54,000	5,21,63,97,000
		2070, Other Administrative Services.	J		
C-2	Stamps and Registration	2030, Stamps and Registration	60,84,99,000	6,000	60,85,05,000
C-3	Interest Payments.	2049, Interest Payments.		2,89,000	2,89,000
C-4	Secretariat and Other	2052, Secretariat-General Services.	12,08,06,000	26,02,000	12,34,08,000
	General Services	2059, Public Works.	>		
		2075, Miscellaneous General Services.	J		

		(2217,	Urban Development.			
		2225,	Welfare of Scheduled Castes, Scheduled			
			Tribes, Other Backward Classes and			
			Minorities.			
C-5	Other Social Services	2235,	Social Security and Welfare.	2,21,40,000	10,000	2,21,50,000
		2250,	Other Social Services.			
C-6	Relief on account of.	2245,	Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
	Natural Calamities					
		2406,	Forestry and Wild Life.			
C-7	Forest	2415	Agricultural Research and Education.	4,40,44,53,000	50,000	4,40,45,03,000
C-8		s 3604,	Compensation and Assignments to		3,75,000	3,75,000
	to Local Bodies and		Local Bodies and Panchayati Raj			
	Panchayati Raj Institutions.		Institutions.			
		Tot	al-Revenue and Forests Department.	24,38,80,76,000	41,88,000	24,39,22,64,000
	Agriculture, Animal Hus	bandry	,Dairy Development and			
	Fisherie	es Depa	artment.			
D-2	Social Security and Welfare.	2235,	Social Security and Welfare.	35,73,000		35,73,000
		2401,	Crop Husbandry.			
D-3	Agriculture Services	\langle 2402,	Soil and Water Conservation.	8,99,45,64,000	2,67,000	8,99,48,31,000
			Agricultural Research and Education.			
D-4	Animal Husbandry.		Animal Husbandry.	2,70,06,49,000	67,000	2,70,07,16,000
D-5	Dairy Development.		Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.		Fisheries.	34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other) .	Minor Irrigation.	5,96,07,000		5,96,07,000
	Economic Services	3451,	Secretariat-Economic Services.			
	Total-Agriculture	e,Anima	al Husbandry,Dairy Development and	13,98,13,92,000	20,51,000	13,98,34,43,000
			Fisheries Department.			
	School Education	_	-			
E-1	Interest Payments.	2049,	Interest Payments.		68,46,54,000	68,46,54,000
E-2	General Education.	2202,	General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		2204, Sports and Youth Services. 2205, Art and Culture.			
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	55,87,12,000		55,87,12,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
	Tot	al-School Education and Sports Department.	1,36,52,09,81,000	68,46,96,000	1,37,20,56,77,000
	Urban Develo	opment Department.			
F-1	Interest Payments.	2049, Interest Payments.	•••	75,000	75,000
		2053, District Administration.			
		2070, Other Administrative Services.			
F-2	Urban Development and Other Advance Services	2217, Urban Development.	16,77,57,99,000	47,000	16,77,58,46,000
		3054, Roads and Bridges.			
		2230, Labour and Employment.			
F-3	Secretariat and Other Social	2235, Social Security and Welfare.	14,43,92,000		14,43,92,000
	Services	2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institution	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,11,46,48,000		3,11,46,48,000
		Total-Urban Development Department.	20,03,48,39,000	1,22,000	20,03,49,61,000
	Financ	e Department.			
		2020, Collection of Taxes on Income and Expenditure.			
G-1	Sales Tax Administration	2040, Sales Tax.	1,69,24,86,000	40,000	1,69,25,26,000
		3475, Other General Economic Services			

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		2047, Other Fiscal Services.			
G-2	Other Fiscal and	2070, Other Administrative Services.	47,78,24,000	•••	47,78,24,000
	Miscellaneous Services	2075, Miscellaneous General Services.			
		2216, Housing.			
		2048, Appropriation for Reduction or			
G-3	Interest Payments and Debt	Avoidance of Debt.	•••	76,61,05,60,000	76,61,05,60,000
	Servicing	2049, Interest Payments.			
G 4		2052 G 4 14 G 1G 1	0.50.40.000		0.50.40.000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000		9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	•••	13,03,06,000
		Total-Finance Department.	51,33,14,11,000	76,73,77,52,000	1,28,06,91,63,000
	Publ	ic Works Department.			
H-1	Interest Payments.	2049, Interest Payments.	•••	15,52,21,000	15,52,21,000
H-2	Other Administrative and	2070, Other Administrative Services.	41,67,000	•••	41,67,000
	Social Services.	2235, Social Security and Welfare.			
H-3	Housing.	2216, Housing.	88,19,97,000	•••	88,19,97,000
		2406, Forestry and Wild Life.			
H-4	Secretariat and Other	3051, Ports and Light Houses.	15,55,31,000		15,55,31,000
	Economic Services	3053, Civil Aviation. 3451, Secretariat-Economic Services.			
H-5	Roads and Bridges.	3054, Roads and Bridges.	9,10,61,10,000	7,50,000	9,10,68,60,000
	S	(2059, Public Works.	, , , ,	, ,	, , , ,
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment.	8,15,17,69,000	1,61,11,000	8,16,78,80,000
	r unchonal bundings.	2403, Animal Husbandry.			
		2405, Fisheries.			
		Total-Public Works Department.	18,29,95,74,000	17,20,82,000	18,47,16,56,000
		Total I dollo Works Department.	10,20,00,11,000	17,20,02,000	10,11,10,00,000

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1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Water Resou	rces Department.			
[-1	Interest Payments.	2049, Interest Payments.	•••	44,54,53,000	44,54,53,000
-2	Social Security and Welfare.	2235, Social Security and Welfare.	66,67,000	•••	66,67,000
		2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	7,03,73,98,000	•••	7,03,73,98,000
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Researach.			
-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,15,13,000		9,15,13,000
		Total-Water Resources Department.	7,13,55,78,000	44,54,53,000	7,58,10,31,000
	Law and Judi	ciary Department.			
-1	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	62,68,59,000	4,57,51,80,000
		2052, Secretariat-General Services.			
		2070, Other Administrative Services.			
-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare.	24,99,15,000	2,00,000	25,01,15,000
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,45,00,000		2,45,00,000
		Total-Law and Judiciary Department.	4,22,27,36,000	62,70,59,000	4,84,97,95,000
	Industries,Energy a	and Labour Department.			
- 1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000		13,73,52,000
	Interest Payments	2049, Interest Payments		10,00,00,000	10,00,00,000

		2057, Supplies and Disposals.			
K-3	Stationery and Printing	2058, Stationery and Printing.	73,47,77,000	42,000	73,48,19,000
K-4	Labour and Employment.	2230, Labour and Employment.	61,06,96,000		61,06,96,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000		1,20,000
		2801, Power			
K-6	Energy	2810, Non-Conventional Sources of Energy.	43,14,25,00,000	•••	43,14,25,00,000
		2851, Village and Small Industries.			
K-7	Industries	2852, Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000		5,67,90,000
	Total-	-Industries,Energy and Labour Department.	55,98,36,32,000	82,67,07,000	56,81,03,39,000
	Rural Development and W	ater Conservation Department.			
L-1	Interest Payments.	2049, Interest Payments.		2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000		8,81,53,98,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development	2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
	Programmes.	2515, Other Rural Development Programmes	s.		
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.)		
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000		7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
	Total-F	Rural Development and Water Conservation Department.	23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

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(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Food,Civil Supplies and Co	nsumer Protection Department.			
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000		3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000		3,27,09,02,000
M-3	Secretariat and Other	3451, Secretariat-Economic Services.	19,26,35,000		19,26,35,000
	Economic Services	3475, Other General Economic Services			
	Total-Food,Civil Supp	olies and Consumer Protection Department.	3,46,38,70,000		3,46,38,70,000
	Social Justice and Spe	cial Assistance Department.			
V-1	Interest Payment	2049, Interest Payment	•••	7,74,54,000	7,74,54,000
		(2053, District Administration.			
N-2	Secretariat and Other Social	2216, Housing.	1,38,75,58,000		1,38,75,58,000
	Services	2251, Secretariat-Social Services.			
1- 3	Welfare of Scheduled Castes,	2225, Welfare of Scheduled Castes, Scheduled	24,73,51,52,000	1,67,000	24,73,53,19,000
	Scheduled Tribes, Other	Tribes, Other Backward Classes.			
	Backward Classes and	and Minorities.			
	Minorities.	2235, Social Security and Welfare.			
		Total-Social Justice and Special	26,12,27,10,000	7,76,21,000	26,20,03,31,000
	Planning	g Department.			
)-1	District Administration.	2053, District Administration.	36,56,33,000		36,56,33,000
)-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	•••	1,20,000
)-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,76,75,000	1,93,06,78,000
)-4	Other Rural Development	2515, Other Rural Development	4,00,000		4,00,000
	Programmes.	Programmes.			
)-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	•••	14,61,33,000
0-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	•••	2,16,66,000
0-7	Secretariat-Economic Services.	•	58,66,64,000	1,36,17,000	60,02,81,000
O-8	Tourism	3452, Tourism	16,57,28,000	•••	16,57,28,000
Э-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000		16,33,26,000

	2059, Public W	orks		
	2202, General l	Education		
	2203, Technica	l Education		
	2204, Sports ar	nd Youth Services		
	2205, Art and 0	Culture		
	2210, Medical a	and Public Health		
	2211, Family V	Velfare		
	2215, Water Su	pply and Sanitation		
	2216, Housing			
	2217, Urban D	evelopment		
	2220, Informat	ion and Publicity		
	2225, Welfare o	f Scheduled Castes, Scheduled Tr	ibes,	
	Other Ba	ckward Classes and Minorities.		
	2230, Labour a	nd Employment		
	2235, Social Se	ecurity and Welfare		
O-14 District Plan—Mumbai city	2236, Nutritio	n	22,74,49,000	 22,74,49,000
	2401, Crop Hus	bandry		
	2402, Soil and	Water Conservation		
	2403, Animal H	lusbandry	>	
	2404, Dairy De	_		
	2405, Fisheries			
	2406, Forestry	and Wild Life		
	2425, Co-opera			
		rogramme for Rural Development		
	2505, Rural En			
		ral Development Programme		
	2702, Minor Im	=		
		ventional Sources of Energy		
	_	nd Small Industries		
	3051, Ports and	-		
	3054, Roads an	-		
	3056, Inland W	_		
		nd Environment		
	•	at—Economic Services		
	3452, Tourism			
		ation and Assignments to Local		
	Bodies ar	id Panchayati Raj Institutions. /		

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribe	es,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-15	District Plan—Mumbai	2236, Nutrition	50,08,80,000	•••	50,08,80,000
	suburban	2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme 2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

1	2059,	Public Works				
	2202,	General Education				
	2203,	Technical Education				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2211,	Family Welfare				
	2215,	Water Supply and Sanitation				
	2216,	Housing				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tr	ibes,			
		Other Backward Classes and Minorities.				
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition		67,27,09,000	•••	67,27,09,000
		Crop Husbandry				
	,	Soil and Water Conservation				
{		Animal Husbandry	\rangle			
	,	Dairy Development				
	,	Fisheries				
		Forestry and Wild Life				
		Co-operation				
		Special Programme for Rural Developme	nt			
		Rural Employment				
		Other Rural Development Programme				
		Minor Irrigation				
		Non-Conventional Sources of Energy				
		Village and Small Industries				
		Ports and Light Houses				
		Roads and Bridges				
		Inland Water Transport				
		Ecology and Environment				
	,	Secretariat—Economic Services				
	,	Tourism				
	3604,	Compensation and Assignments to Local				
/	(Bodies and Panchayati Raj Institutions.				

O-16 District Plan—Thane

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		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled T	ribes,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
O 17 D' / ' / DI	D 1 . 1	2235, Social Security and Welfare	20.60.25.000		20 60 25 000
O-17 District Pla	an—Kaigad	2236, Nutrition	29,60,25,000	•••	29,60,25,000
		2401, Crop Husbandry 2402, Soil and Water Conservation			
		2403, Animal Husbandry	}		
		2404, Dairy Development			
		2404, Barry Bevelopment 2405, Fisheries	1		
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Developme	ent		
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tr	ribes,		
	Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-18 District Plan—Ratnagiri	2236, Nutrition	35,72,04,000	•••	35,72,04,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
<	2403, Animal Husbandry	>		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Developme	ent		
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

(1) (2)	(3)		(4)	
		Rs.	Rs.	Rs.
O-19 District Plan—Sindhudurga	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism		Rs.	Rs. 25,38,28,000

	/ 2059	Public Works				
	1	General Education				
	,	Technical Education				
		Sports and Youth Services				
		Art and Culture				
		Medical and Public Health				
		Family Welfare				
		Water Supply and Sanitation				
		Housing				
		Urban Development				
		Information and Publicity				
		Welfare of Scheduled Castes, Scheduled Tr	ibes,			
		Other Backward Classes and Minorities.				
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition		79,60,60,000		79,60,60,000
		Crop Husbandry				
	2402,	Soil and Water Conservation	\			
\langle		Animal Husbandry	>			
		Dairy Development				
	·	Fisheries				
		Forestry and Wild Life				
		Co-operation				
		Special Programme for Rural Developme	ent			
		Rural Employment				
		Other Rural Development Programme				
		Minor Irrigation				
		Non-Conventional Sources of Energy				
		Village and Small Industries				
		Ports and Light Houses				
		Roads and Bridges				
		Inland Water Transport				
		Ecology and Environment Secretariat—Economic Services				
	·					
		Tourism Compensation and Assignments to Local				
	3004,	Bodies and Panchayati Raj Institutions.				
	\	Doules and I anchayan Itaj Institutions.				

O-20 District Plan—Pune

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	District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribe Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment	52,65,25,000	(4) Rs.	Rs. 52,65,25,000
		2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport			

	(2050	Dublic Wooles				
		Public Works				
	,	General Education				
		Technical Education				
		Sports and Youth Services				
	,	Art and Culture				
	,	Medical and Public Health				
		Family Welfare Weter Supply and Sonitation				
		Water Supply and Sanitation				
		Housing Unker Development				
		Urban Development Information and Publicity				
			م داد د			
	2223,	Welfare of Scheduled Castes, Scheduled To Other Backward Classes and Minorities.	noes,			
	0000					
		Labour and Employment				
		Social Security and Welfare Nutrition		44 99 10 000		44 99 10 000
	,	Crop Husbandry		44,22,10,000	•••	44,22,10,000
		Soil and Water Conservation				
Į	,	Animal Husbandry	\			
		Dairy Development	/			
		Fisheries				
		Forestry and Wild Life				
		Co-operation				
		Special Programme for Rural Developme	ent			
		Rural Employment				
		Other Rural Development Programme				
		Minor Irrigation				
		Non-Conventional Sources of Energy				
		Village and Small Industries				
		Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3435,	Ecology and Environment				
	3451,	Secretariat—Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local				
1		Bodies and Panchayati Raj Institutions.				

O-22 District Plan—Sangli

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		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribe	S,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-2	3 District Plan—Solapur	2236, Nutrition	72,95,62,000	•••	72,95,62,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment 2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			
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	/ 2059, Publ	olic Works		
	2202, Gen	eral Education		
	2203, Tech	hnical Education		
	2204, Spor	rts and Youth Services		
		and Culture		
	2210, Med	lical and Public Health		
	2211, Fam	nily Welfare		
	2215, Wat	ter Supply and Sanitation		
	2216, Hou	ising		
	2217, Urba	an Development		
	2220, Info	ormation and Publicity		
	2225, Welf	fare of Scheduled Castes, Scheduled Tr	ibes,	
	Othe	er Backward Classes and Minorities.		
	2230, Lab	our and Employment		
	2235, Soci	ial Security and Welfare		
O-24 District Plan—Kolhapur	2236, Nut		47,85,45,000	 47,85,45,000
	, · ·	p Husbandry		
,		and Water Conservation		
\		mal Husbandry	>	
		ry Development		
	2405, Fish			
		estry and Wild Life		
	2425, Co-o	-		
	_	cial Programme for Rural Developme	nt	
		al Employment		
		er Rural Development Programme		
		or Irrigation		
		a-Conventional Sources of Energy		
		age and Small Industries		
		ts and Light Houses		
		ds and Bridges		
		and Water Transport		
		logy and Environment		
		retariat—Economic Services		
	3452, Tour	I I		
	1	npensation and Assignments to Local		
	/ Bod	ies and Panchayati Raj Institutions.		

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(1)	(2)	(3)		(4)	
(1)	(2)	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment	Rs.	(4) Rs.	Rs.
O-25	District Plan—Nashik	2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	64,65,16,000		64,65,16,000

1	2059,	Public Works				
	2202,	General Education				
	2203,	Technical Education				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2211,	Family Welfare				
	2215,	Water Supply and Sanitation				
	2216,	Housing				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tr	ibes,			
		Other Backward Classes and Minorities.				
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition		29,21,67,000	•••	29,21,67,000
		Crop Husbandry				
	2402,	Soil and Water Conservation				
{		Animal Husbandry	\rangle			
		Dairy Development				
	2405,	Fisheries				
		Forestry and Wild Life				
	2425,	Co-operation				
		Special Programme for Rural Developme	ent			
		Rural Employment				
		Other Rural Development Programme				
		Minor Irrigation				
		Non-Conventional Sources of Energy				
		Village and Small Industries				
		Ports and Light Houses				
		Roads and Bridges				
		Inland Water Transport				
		Ecology and Environment				
	,	Secretariat—Economic Services				
	,	Tourism				
	3604,	Compensation and Assignments to Local				
/	(Bodies and Panchayati Raj Institutions.				

O-26 District Plan—Dhule

(1)	(2)	(3)		(4)	
		(Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes,			
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-27	District Plan—Jalgaon	2236, Nutrition	51,29,79,000	•••	51,29,79,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

O-28 District Plan—Ahmednagar

	1	·				
	1	Public Works				
	,	General Education				
	,	Technical Education				
		Sports and Youth Services				
	,	Art and Culture				
	2210,	Medical and Public Health				
	2211,	Family Welfare				
	2215,	Water Supply and Sanitation				
	,	Housing				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tr	ibes,			
		Other Backward Classes and Minorities.				
	2230,	Labour and Employment				
	2235,	Social Security and Welfare				
	2236,	Nutrition		72,71,64,000	•••	72,71,64,000
	2401,	Crop Husbandry				
	2402,	Soil and Water Conservation	\			
{	2403,	Animal Husbandry	>			
1	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programme for Rural Developme	ent			
		Rural Employment				
	2515,	Other Rural Development Programme				
	2702,	Minor Irrigation				
	2810,	Non-Conventional Sources of Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3435,	Ecology and Environment				
	3451,	Secretariat—Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local				
		Bodies and Panchayati Raj Institutions.				

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(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribe	s,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-29	District Plan—Nandurbar	2236, Nutrition	11,86,18,000		11,86,18,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
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O-30 District Plan—Aurangabad

	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes,		
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	48,83,88,000	 48,83,88,000
		Crop Husbandry		
		Soil and Water Conservation		
{		Animal Husbandry		
		Dairy Development		
	1	Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Special Programme for Rural Development		
		Rural Employment		
		Other Rural Development Programme		
		Minor Irrigation		
		Non-Conventional Sources of Energy		
		Village and Small Industries		
		Ports and Light Houses		
		Roads and Bridges		
		Inland Water Transport		
	1	Ecology and Environment		
	,	Secretariat—Economic Services		
	1	Tourism		
	3604,	Compensation and Assignments to Local		
	/	Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled	Tribes,		
		Other Backward Classes and Minorities	5.		
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-31	District Plan—Jalana	2236, Nutrition	33,81,65,000		33,81,65,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation	\		
		2403, Animal Husbandry	>		
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Developm	nent		
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Loca			
		Bodies and Panchayati Raj Institutions)		

	/ 2050	Public Works			
	1	General Education			
	l '	Technical Education			
		Sports and Youth Services			
		Art and Culture			
	,	Medical and Public Health			
	,	Family Welfare Water Supply and Sanitation			
		Housing			
	,	G			
		Urban Development			
		Information and Publicity	7		
	2225,	Welfare of Scheduled Castes, Scheduled To Other Backward Classes and Minorities.	ribes,		
	0000				
		Labour and Employment			
0.00 Pillip P 11		Social Security and Welfare	22.22.25.22		00.00.05.000
O-32 District Plan—Parbhani	·	Nutrition	32,62,07,000	•••	32,62,07,000
		Crop Husbandry			
		Soil and Water Conservation			
\		Animal Husbandry	/		
		Dairy Development			
	· ·	Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programme for Rural Developme	ent		
		Rural Employment			
		Other Rural Development Programme			
		Minor Irrigation			
	2810,	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat—Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

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		Rs.	Rs.	Rs.
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Trib	es,		
	Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-33 District Plan—Nanded	2236, Nutrition	46,46,98,000	•••	46,46,98,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation 2501, Special Programme for Rural Development			
	2505, Rural Employment	,		
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes,		
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
		Nutrition	45,70,18,000	 45,70,18,000
		Crop Husbandry		
	,	Soil and Water Conservation		
1		Animal Husbandry		
		Dairy Development		
	,	Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Special Programme for Rural Development		
		Rural Employment		
		Other Rural Development Programme		
		Minor Irrigation		
		Non-Conventional Sources of Energy		
		Village and Small Industries		
		Ports and Light Houses		
		Roads and Bridges		
		Inland Water Transport		
		Ecology and Environment		
	,	Secretariat—Economic Services		
		Tourism		
	3604,	Compensation and Assignments to Local		
	1	Bodies and Panchayati Raj Institutions.		

O-34 District Plan—Beed

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O-35 District Plan—Latur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2505, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services			Rs. 39,05,27,000
	2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment			

O-36 District Plan—Osmanabad

	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes	,	
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	33,08,32,000	 33,08,32,000
	,	Crop Husbandry		
	,	Soil and Water Conservation		
\langle		Animal Husbandry		
		Dairy Development		
	,	Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Special Programme for Rural Development		
		Rural Employment		
		Other Rural Development Programme		
		Minor Irrigation		
		Non-Conventional Sources of Energy		
	,	Village and Small Industries		
		Ports and Light Houses		
		Roads and Bridges		
		Inland Water Transport		
		Ecology and Environment		
	,	Secretariat—Economic Services		
		Tourism		
	3604,	Compensation and Assignments to Local		
	(Bodies and Panchayati Raj Institutions.		

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		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	,		
		2230, Labour and Employment			
		2235, Social Security and Welfare			
0-37	District Plan—Hingoli	2236, Nutrition	17,86,01,000		17,86,01,000
0-57	District I fair—Imigori	2401, Crop Husbandry	17,00,01,000	•••	17,00,01,000
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Doutes and I anchayan reaj montunous.			

	/ 2050	Public Works				
	,	General Education				
	,	Technical Education				
	,	Sports and Youth Services				
		Art and Culture				
	,	Medical and Public Health				
	,	Family Welfare				
		Water Supply and Sanitation				
		Housing				
		Urban Development				
		Information and Publicity				
		Welfare of Scheduled Castes, Scheduled Tr	eibog			
	2220,	Other Backward Classes and Minorities.	ines,			
	2230	Labour and Employment				
		Social Security and Welfare				
		Nutrition		51,55,92,000		51,55,92,000
		Crop Husbandry		01,00,02,000	•••	01,00,02,000
		Soil and Water Conservation				
{	,	Animal Husbandry	>			
1		Dairy Development				
		Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programme for Rural Developme	ent			
	2505,	Rural Employment				
	2515,	Other Rural Development Programme				
	2702,	Minor Irrigation				
	2810,	Non-Conventional Sources of Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3435,	Ecology and Environment				
	,	Secretariat—Economic Services				
	,	Tourism				
	3604,	Compensation and Assignments to Local				
	1	Bodies and Panchayati Raj Institutions.				

O-38 District Plan—Nagpur

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		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Trib	oes,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-39	District Plan—Wardha	2236, Nutrition	22,61,03,000	•••	22,61,03,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development	t		
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

	2059, Public Works	\		
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled T	ribes.		
	Other Backward Classes and Minorities			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-40 District Plan—Bhandara	2236, Nutrition	20,29,84,000	•••	20,29,84,000
	2401, Crop Husbandry	, , ,		, , ,
	2402, Soil and Water Conservation			
	2403, Animal Husbandry	>		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Developm	ent		
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Loca	4		
	Bodies and Panchayati Raj Institutions.	/		

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			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Trib	es,		
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
0-41	District Plan—Chandrapur	2236, Nutrition	39,38,16,000	•••	39,38,16,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development	t		
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

	2059,	Public Works			
	2202,	General Education			
	2203,	Technical Education			
		Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2216,	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled T	ribes,		
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
—Gadchiroli	2236,	Nutrition	31,66,91,000	•••	31,66,91,000
	2401,	Crop Husbandry			
	2402,	Soil and Water Conservation			
{	2403,	Animal Husbandry	>		
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programme for Rural Developme	ent		
	2505,	Rural Employment			
	2515,	Other Rural Development Programme			
	2702,	Minor Irrigation			
	2810,	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat—Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local			
	/	Bodies and Panchayati Raj Institutions.			

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		Public Works				
	,	General Education				
	,	Technical Education				
		Sports and Youth Services				
		Art and Culture				
	,	Medical and Public Health				
		Family Welfare				
		Water Supply and Sanitation				
		Housing				
		Urban Development				
		Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled To	ribes,			
		$Other\ Backward\ Classes\ and\ Minorities.$				
		Labour and Employment				
		Social Security and Welfare				
	2236,	Nutrition		37,54,48,000		37,54,48,000
		Crop Husbandry				
	2402,	Soil and Water Conservation				
{	2403,	Animal Husbandry	\rangle			
1	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programme for Rural Developme	ent			
	2505,	Rural Employment				
	2515,	Other Rural Development Programme				
	2702,	Minor Irrigation				
	2810,	Non-Conventional Sources of Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3435,	Ecology and Environment				
	3451,	Secretariat—Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local				
,	\	Bodies and Panchayati Raj Institutions.				

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		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes,			
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-45	District Plan—Akola	2236, Nutrition	26,88,41,000		26,88,41,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		⟨ 2403, Animal Husbandry ⟩			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

1	2059,	Public Works			
		General Education			
	,	Technical Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2216,	Housing			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes,			
		Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition	51,67,63,000	•••	51,67,63,000
	2401,	Crop Husbandry			
	2402,	Soil and Water Conservation			
{	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programme for Rural Development			
	2505,	Rural Employment			
	2515,	Other Rural Development Programme			
	2702,	Minor Irrigation			
	2810,	Non-Conventional Sources of Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
		Ecology and Environment			
		Secretariat—Economic Services			
		Tourism			
\	3604,	Compensation and Assignments to Local			
\	\	Bodies and Panchayati Raj Institutions.			

O-46 District Plan—Yavatmal

(1)	(2)	(3)		(4)	
	(2) District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Trik Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Developmen 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries	43,24,40,000	(4) Rs.	Rs. 43,24,40,000
		2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy			

		Public Works			
		General Education			
		Technical Education			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tr	ribes,		
		Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition	22,65,23,000	•••	22,65,23,000
	2401,	Crop Husbandry			
		Soil and Water Conservation			
{		Animal Husbandry	>		
		Dairy Development			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programme for Rural Developme	ent		
		Rural Employment			
		Other Rural Development Programme			
		Minor Irrigation			
		Non-Conventional Sources of Energy			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Inland Water Transport			
		Ecology and Environment			
	,	Secretariat—Economic Services			
	,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
\	`	Total-Planning Department.	17,61,17,18,000	3,12,92,000	17,64,30,10,000

O-48 District Plan—Washim

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			Rs.	Rs.	Rs.
	•	Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	68,83,000		68,83,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	•••	60,000
		Total-ParliamentaryAffairsDepartment.	69,43,000	•••	69,43,000
	Housing	g Department.			
Q-1	Interest Payments.	2049, Interest Payments.		8,44,71,000	8,44,71,000
Q-2	Administrative Services	2070, Other Administrative Services.	22,73,000		22,73,000
		2216, Housing.			
Q-3	Housing	$\stackrel{ extstyle <}{<} 2217, \; ext{Urban Development.}$	3,09,33,56,000	•••	3,09,33,56,000
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services	. 3451, Secretariat-Economic Services.	2,49,08,000	•••	2,49,08,000
		Total-Housing Department.	3,12,05,37,000	8,44,71,000	3,20,50,08,000
	Public Hea	alth Department.			
		2210, Medical and Public Health.			
R-1	Medical and Public Health	$\stackrel{ extstyle }{\sim} 2211$, Family Welfare.	16,45,36,98,000	19,00,000	16,45,55,98,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,52,36,000		5,52,36,000
		Total-Public Health Department.	16,50,89,34,000	19,00,000	16,51,08,34,000
	Medical Education	and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	6,24,93,67,000	42,000	6,24,94,09,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000		10,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,69,60,000	1,000	2,69,61,000
	Tota	l-Medical Education and Drugs Department.	6,27,73,27,000	43,000	6,27,73,70,000
	Tribal Develo	pment Department.			
T-1	Interest Payments.	2049, Interest Payments.	ap	10,31,96,000	10,31,96,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Back-	2225, Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Mino			3,98,74,24,000
πо	ward Classes and Minorities.	2425, Co-operation.	7.00.000		7.00.000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	7,00,000	•••	7,00,000

T-4

T-5

U-1

U-2

U-3

U-4

Secretariat-Social Services.

Revenue Expenditure on

Interest Payments.

Social Security and

Secretariat-Social Services.

Ecology and Environment.

Welfare.

Sub Plan

Tribal Areas Development

2202. General Education. 2203. Technical Education.

2211, Family Welfare.

2217, Urban Development. 2220, Information and Publicity

2230, Labour and Employment.

2216, Housing.

2236. Nutrition.

2405, Fisheries.

2801, Power

Environment Department.

2425, Co-operation.

2401, Crop Husbandry.

2403, Animal Husbandry.

2505, Rural Employment. 2702, Minor Irrigation.

3054, Roads and Bridges. 3055, Road Transport

2049, Interest Payments.

2406, Forestry and Wild Life.

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	Co-operation,Marketi	ing and Textiles Department.	Rs.	Rs.	Rs.
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		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programme	>		
V-2	Co-operation.	2851, Village and Small Industries.	2,79,64,86,000	70,000	2,79,65,56,000
		2852, Industries.			
		3451, Secretariat-Economic Services.			
	Total-Co-op	peration,Marketing and Textiles Department.	2,79,64,86,000	70,000	2,79,65,56,000
	Higher and Technic	cal Education Department.			
W-1	Interest Payments.	2049, Interest Payments.		45,13,00,000	45,13,00,000
W-2	General Education.	2202, General Education.	17,60,00,00,000	70,000	17,60,00,70,000
W-3	Technical Education.	2203, Technical Education.	5,80,00,00,000	20,000	5,80,00,20,000
		$\int 2205$, Art and Culture.			
W-4	Art and Culture	2230, Labour and Employment.	2,55,60,00,000	5,00,000	2,55,65,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	16,00,000		16,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,90,00,000		9,90,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	2,70,00,000		2,70,00,000
	Total-I	Higher and Technical Education Department.	26,08,36,00,000	45,18,90,000	26,53,54,90,000
	Women and Child l	Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	9,60,66,58,000		9,60,66,58,000
		2236, Nutrition.			
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,15,08,000		1,15,08,000
	Total-	Women and Child Development Department.	9,61,81,66,000	•••	9,61,81,66,000

	Water Supply and	Sanitation Department.			
Y-1	Interest Payments.	2049, Interest Payments.		4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000		2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000		1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000		10,27,75,000
Y-5	Secretariat-Economic Services	. 3451, Secretariat-Economic Services.	4,68,73,000		4,68,73,000
	Tota	al-Water Supply and Sanitation Department.	2,81,68,55,000	4,82,20,000	2,86,50,75,000
	Employment and Sel	f- Employment Department			
ZA-1	Secretariat and Other Social	\int 2230, Labour and Employment.	14,04,03,000	•••	14,04,03,000
	Services	2251, Secretariat-Social Services.	ſ		
	Total-Em	ployment and Self- Employment Department	14,04,03,000		14,04,03,000
	Maharasl	ntra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000		2,40,000
		Total-Maharashtra Legislature Secretariat	53,03,87,000	91,85,000	53,95,72,000
	Tourism and Cult	ural Affairs Department			
		2070, Other Administrative Services 2202, General Education			
ZD-1	Secretariat and Other Social	2220, Information and Publicity	1,74,31,000	•••	1,74,31,000
	Services.	2251, Secretariat-Social Services	J		
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	•••	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000		60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000		66,70,00,000
	Tota	l-Tourism and Cultural Affairs Department	1,02,06,85,000		1,02,06,85,000
	Minorities Deve	elopment Department			
		2052, Secretariat-General Services 2053, District Administration			
ZE-1	Minorities Development	√ 2075, Miscelallaneous General Services.	55,00,00,000	•••	55,00,00,000
		2205, Art and Culture 2235, Social Security and Welfare.			
		Total-Minorities Development Department.	55,00,00,000		55,00,00,000

(1)	(2)		(3)		(4)	
	Marathi Lar	nguage l	Department	Rs.	Rs.	Rs.
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	2,63,57,000		2,63,57,000
ZF-2	Art and Culture	2205,	Art and Culture	3,28,22,000	•••	3,28,22,000
ZF- 3	Social Security and Welfare.	2235,	Social Security and Welfare.	80,000		80,000
		7	Гotal-Marathi Language Department	5,92,59,000		5,92,59,000
		Total-A	A-Expenditure on Revenue Account.	5,37,81,29,58,000	85,10,26,82,000	6,22,91,56,40,000
	B-EXPENDITURE	ON CA	PITAL ACCOUNT			
	General Admin	istratio	on Department.			
A-9	Capital Outlay on Other Administrative Services.		Capital Outlay on Public Works Capital Outlay on Other Administrative Services	5,00,00,000		5,00,00,000
A-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	25,73,000		25,73,000
		Total-0	General Administration Department.	5,25,73,000		5,25,73,000
	Home	Depart	tment.			
		4055,	Capital Outlay on Police			
B-10	Capital Expenditure on Economic Services	4070,	Capital Outlay on Other Administrative Services.	3,55,61,06,000		3,55,61,06,000
		5055,	Capital Outlay on Road Transport			
B-11	Loans to Government Servants etc.	7610,	Loans to Government Servants, etc.	35,80,30,000		35,80,30,000
B-12	Loans for Flood Control Projects.	6711,	Loans for Flood Control Projects.	1,66,67,000		1,66,67,000
			Total-Home Department.	3,93,08,03,000		3,93,08,03,000
	Revenue and	Forests	s Department.			
	Capital Expenditure on Other	$\bigg(4235,$	Capital Outlay on Social Security and Welfare.			
C-9	Administrative and Social Services	6245,	Loans for Relief on Account of Natural Calamities.	33,47,000	5,00,000	38,47,000

	C 10	Conital Europe dituus on	 (4406, Capital Outlay on Forestry and Wild I 4415, Capital Outlay on Agricultural Resear and Education. 	ch		99 99 79 999
ı	C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation.	22,02,78,000	•••	22,02,78,000
			5475, Capital Outlay on Other General Economic Services.			
			6401, Loans for Crop Husbandry.	J		
	C-11	Internal Debt of the State	6003, Internal Debt of the State Governmen	nt	4,58,000	4,58,000
	C-12	Government Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	26,34,97,000		26,34,97,000
			Total-Revenue and Forests Department.	48,71,22,000	9,58,000	48,80,80,000
			andry ,Dairy Development and s Department.			_
	D-8	Capital Expenditure on	4403, Capital Outlay on Animal Husbandry.	2,75,00,000		2,75,00,000
		Animal Husbandry	4405, Capital Outlay on Fisheries.			
	D-9	Capital Expenditure on	6405, Loans for Fisheries.	9,06,56,000	•••	9,06,56,000
		Fisheries		3		
	D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	7,57,07,000		7,57,07,000
		Total-Agriculture,	Animal Husbandry,Dairy Development and Fisheries Department.	19,38,63,000		19,38,63,000
		School Education a	and Sports Department.			_
	E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,33,34,000		1,33,34,000
		Tota	l-School Education and Sports Department.	1,33,34,000		1,33,34,000
		Urban Develor	oment Department.			
	F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,10,33,000		2,10,33,000
	F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.		4,45,000	4,45,000
	F-7	-	6217, Loans for Urban Development.	5,83,33,000		5,83,33,000
	F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	85,38,000		85,38,000
			Total-Urban Development Department.	8,79,04,000	4,45,000	8,83,49,000

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	Finance	Department.	Rs.	Rs.	Rs.
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	18,29,33,000		18,29,33,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.		44,14,01,85,000	44,14,01,85,000
G-10	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	4,94,45,000		4,94,45,000
		Total-Finance Department.	23,23,78,000	44,14,01,85,000	44,37,25,63,000
	Public Wor	·ks Department.			
		4055, Capital Outlay on Police			
H-7	Capital Expenditure on Social	4216, Capital Outlay on Housing.	5,08,96,67,000	•••	5,08,96,67,000
	Services and Economic Services	5054, Capital Outlay on Roads and Bridges.	, , , ,		, , , ,
		(4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Healt	h.		
		4217, Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,08,22,47,000	1,60,16,000	3,09,82,63,000
	Ç	4235, Capital Outlay on Social Security and Welfa	re		
		4250, Capital Outlay on Other Social Services.4405, Capital Outlay on Fisheries.4202, Capital Outlay on Education, Sports, Art			
H-9	Capital Outlay on Removal of	and Culture.	46,43,51,000	•••	46,43,51,000
	Regional Imbalance	4210, Capital Outlay on Medical and Public Healt	h.		
	T	4250, Capital Outlay on Other Social Services.		22 22 12 222	22 22 12 222
H-10	Internal Debt of the	6003, Internal Debt of the State Government	•••	38,39,19,000	38,39,19,000
H-11	State Government Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	8,33,67,000		8,33,67,000
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$Water\,Resources\,Department.$

I-5	Capital Expenditure on Irrigation.	Conse 4701, Capit Irriga 4702, Capit 4711, Capit	tal Outlay on Soil and Water ervation. tal Outlay on Major and Medium ation. tal Outlay on Minor Irrigation. tal Outlay on Flood Control Projects tal Outlay on Power Projects.	25,23,97,81,000	4,67,000	25,24,02,48,000
I-6	Internal Debt of the State Government.		rnal Debt of the State Government.		98,21,88,000	98,21,88,000
I-7	Loans to Government Servants,etc.	7610, Loan	s to Government Servants,etc.	18,04,58,000		18,04,58,000
		Total-	Water Resources Department.	25,42,02,39,000	98,26,55,000	26,40,28,94,000
	Law and Jud	liciary Depar	rtment.			
J-4	Capital Outlay on Public Work	s. 4059, Capit	tal Outlay on Public Works.	70,00,000		70,00,000
J-5	Loans to Government Servants,etc.	7610, Loan	s to Government Servants, etc.	5,23,58,000		5,23,58,000
		Total-L	aw and Judiciary Department.	5,93,58,000		5,93,58,000
	Industries,Energy	and Labour	Department.			
K-9	Capital Expenditure on	4058, Capit	tal Outlay on Stationary and Printing	7,10,00,000	•••	7,10,00,000
	Economic and Social Services	4250, Capit	tal Outlay on Other Social Services.			
		6250, Loan	s for Other Social Services.			
K-10	Capital Expenditure on	4425, Capit	tal Outlay on Co-operation.	21,79,99,000		21,79,99,000
	Industries.	4875, Capit	tal Outlay on Other Industries			
		,	s for Village and Small Industries.			
K-11	Capital Expenditure on Energy	-	tal Outlay on Power Projects.	9,34,00,00,000	•••	9,34,00,00,000
		_ ,	s for Power Projects.			
K-12	Internal Debt of the State	6003, Inter	rnal Debt of the State Government		51,00,00,000	51,00,00,000
	Government					
K-13	Loans to Government Servants, etc.	7610, Loan	s to Government Servants,etc.	1,00,00,000		1,00,00,000
	Total	Industries, En	nergy and Labour Department.	9,63,89,99,000	51,00,00,000	10,14,89,99,000

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	Rural Development and W	ater Conservation Department.	Rs.	Rs.	Rs.
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.			???
		4402, Capital Outlay on Soil and Water Conservation.			
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programme	2,87,59,61,000		2,87,59,61,000
		4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.			
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,43,44,000		2,43,44,000
	Total-Rural Develop	ment and Water Conservation Department.	2,90,03,05,000	•••	2,90,03,05,000
	Food,Civil Supplies and Co	onsumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000		10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000		34,99,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	91,41,000		91,41,000
	Total-Food,Civil Sup	plies and Consumer Protection Department.	10,23,03,65,000	•••	10,23,03,65,000
	Social Justice and Spe	cial Assistance Department.			
		(4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
N-4	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	2,69,81,00,000		2,69,81,00,000
		6216, Loans for Housing			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000		1,66,65,000
		Total-Social Justice and Special Assistance Department.	2,71,47,65,000		2,71,47,65,000

	Planning	Depa	rtment.			
O-10	Capital Outlay on Other Rural	4515,	Capital Outlay on Other Rural	2,79,90,74,000	•••	2,79,90,74,000
	Development Programmes.		Development Programmes.			
		5452,	Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	30,16,66,000		30,16,66,000
O-12	Investment in General Financial Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	42,06,14,000		42,06,14,000
O-13	Loans to Government Servants,etc.	7610,	Loans to Government Servants, etc.	25,51,000		25,51,000
		4059,	Capital Outlay on Public Works			
		4202,	Capital Outlay on Education, Sports and			
			Culture			
			Capital Outlay on Medical and Public Health			
		,	Capital Outlay on Housing			
			Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water			
			Conservation			
			Capital Outlay on Animal Husbandry			
			Capital Outlay on Fisheries			
			Capital Outlay on Forestry and Wild Life			
	<		Capital Outlay on Co-operation			
		4515,	Capital Outlay on Other Rural			
			Development Programmes			
0-14	District Plan—Mumbai city	4702,	Capital Outlay on Minor Irrigation	10,58,84,000	•••	10,58,84,000
		4711,	Capital Outlay on Flood Control projects			
		4851,	Capital Outlay on Village and Small			
			Industries			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6801,	Loans for Power Project			
		6851,	Loan for Village and Small Industries			

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	District Plan—Mumbai Suburban	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture	Rs. 6,57,87,000	Rs	Rs. 45 (1943) 47 (1943) 48 (1943) 49 (1943)
O-16 I	District Plan—Thane	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,72,91,000		32,72,91,000

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O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and	15,39,75,000	15,39,75,000
O-18 District Plan—Ratnagiri	Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,27,96,000	 14,27,96,000

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	(2) District Plan—Sindhudurg	(3) 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture	Rs. 7,95,06,000	(4) Rs	Rs. महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, माच ३, २०
O-20	District Plan—Pune	Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	47,06,07,000		२०१४/फान्युन १२, श्रक १९३५ 47,06,07,000

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O-21 District Plan—Satara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,68,09,000		20,68,09,000
O-22 District Plan—Sangli	4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,11,23,000	•••	14,11,23,000

(1)	(2)	(3)	(4	.)		
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and	Rs. Rs		Rs.	
O-23	District Plan—Solapur	Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture	18,71,04,000		18,71,04,000	महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३, २०
O-24	District Plan—Kolhapur	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000		23,81,21,000	२०१४/फाल्गुन १२, शके १९३५

	$\begin{pmatrix} 4059, \\ 4202, \end{pmatrix}$	Capital Outlay on Public Works Capital Outlay on Education, Sports and			
		Culture			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Housing			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			H
		Capital Outlay on Fisheries			महाराष्ट्र
		Capital Outlay on Forestry and Wild Life			्रीह
	\langle 4425,	Capital Outlay on Co-operation			
	\setminus 4515,	Capital Outlay on Other Rural			泵
		Development Programmes			<u>괴</u>
O-25 District Plan—Nashik		Capital Outlay on Minor Irrigation	27,01,51,000	•••	27,01,51,000
		Capital Outlay on Flood Control projects			वं
		Capital Outlay on Village and Small Industries			शासन 27,01,51,000 राजपत्र असाधारण भाग
	5054,	Capital Outlay on Roads and Bridges			ा द्व
	6217,	Loans for Urban Development			궣
		Loans for Other Social Services			- 1
		Loans for Power Project			픨
	ackslash 6851,	Loan for Village and Small Industries			ਲ -
	1050	Capital Outlay on Public Works			आद,
	4202	Capital Outlay on Education, Sports and			मार्च
	1202,	Culture			
		Capital Outlay on Medical and Public Health			ล้ก
		Capital Outlay on Housing			रु
		Capital Outlay on Other Social Services			~ ~
		Capital Outlay on Soil and Water			२०१४/फाल्गुन
		Conservation			ূর
		Capital Outlay on Animal Husbandry			"ন
		Capital Outlay on Fisheries			ئ م
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			श्र <u>व</u> ्य
	4515,	Capital Outlay on Other Rural			
		Development Programmes	0.11.05.000		אָר אי 9 11 67 000 אי די
O-26 District Plan—Dhule		Capital Outlay on Minor Irrigation	9,11,67,000	•••	9,11,67,000
		Capital Outlay on Flood Control projects			
		Capital Outlay on Village and Small			
		Industries Capital Outlay on Boods and Bridges			
		Capital Outlay on Roads and Bridges Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Power Project			
		Loan for Village and Small Industries			a
	(0001,	Loan for Thage and Small madelles			

(1)	(2)	(3)		(4)	
	istrict Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project	Rs. 27,03,54,000	Rs.	Rs.
O-28 Di	istrict Plan—Ahmednagar	6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,61,69,000		20,61,69,000

O-29 District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture	8,13,82,000	महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३, 8,13,82,000
O-30 District Plan—Augangabad	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	19,49,45,000	 २०१४/फाल्गुन १२, शके १९३५ 19,49,45,000

(1)	(2)	(3)		(4)	
	(2) District Plan—Jalna	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs. 16,18,35,000	(4) Rs.	Rs. महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च । 16,18,35,000
O-32	District Plan—Parbhani	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,04,59,000		भ, २०१४/फाल्गुन १२, शके १९३५ 9,04,59,000

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O-33 District Plan—Nanded	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,19,69,000	 20,19,69,000
O-34 District Plan—Beed	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,96,49,000	 15,96,49,000

(1)	(2)	(3)		(4)	
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing	Rs.	Rs.	Rs.
O-35	District Plan—Latur	4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250. Loans for Other Social Services	9,28,07,000		9,28,07,000
O-36	District Plan—Osmanabad	6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation	8,58,35,000		8,58,35,000
		4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			

O-37 District Plan—Hingoli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health	8,80,66,000	 महाराष्ट्र शासन राजपत्र असाधारण भाग आढ, माचे ३, 8,80,66,000
O-38 District Plan—Nagpur	4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,44,08,000	 ২০ १ ४/ফাল্যুন

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O-39 District Plan—Wardha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries	Rs. 9,05,64,000	(4) Rs.	Rs. महाराष्ट्र शासन राजपञ्च असाधारण 9,05,64,000
O-40 District Plan—Bhandara	5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,36,82,000		भाग आद, मार्च ३, २०१४/काल्गुन १२, शर्क १९३५ 6,36,82,000

O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services	10,61,84,000	10,61,84,000
O-42 District Plan—Gadchiroli	4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,33,09,000	 7,33,09,000

(1)	(2)	(3)		(4)	
O-43	District Plan—Gondia	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture	Rs. 6,23,67,000	Rs	महाराष्ट्र शासन राजपत्र असाधारण भाग आढ, मार्च ३, २०१ 6,23,67,000
O-44	District Plan—Amaravati	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,78,85,000	•••	२०१४/फाल्गुन १२, शके १९३५ 20,78,85,000

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O-45 District Plan—Akola	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,78,25,000	 9,78,25,000	महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च
O-46 District Plan—Yavatmal	Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,99,04,000	 14,99,04,000	३, २०१४/फाल्गुन १२, शके १९३५ ७१

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

(1) (2)	(3)	(4)	
O-47 District Plan—Buldha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Healtl 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs. 16,75,60,000
O-48 District Plan—Washin	4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Healtl 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes		5,68,10,000

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	Parliamentary	Affairs Department.				
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,95,000		1,95,000	
		Total-Parliamentary Affairs Department.	1,95,000	•••	1,95,000	
	Housing	Department.				
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.		20,25,000	20,25,000	
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,66,000		11,66,000	महाराष्ट्र
		Total-Housing Department.	11,66,000	20,25,000	31,91,000	>∕्। ~व
	Public Hea	llth Department.				शासन
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,33,66,000		3,33,66,000	न राजपत्र
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,81,42,000		7,81,42,000	
		Total-Public Health Department.	11,15,08,000	•••	11,15,08,000	असाधारण
	Medical Education	and Drugs Department.				र्व
S-4	Capital Outlay on Medical and Public Health		15,83,40,000		15,83,40,000	भून
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,41,14,000		1,41,14,000	आठ, म
		l-Medical Education and Drugs Department.	17,24,54,000	•••	17,24,54,000	म्ब
		pment Department.	,,,			ล์ก
	TIINAI De Veio	/4059, Capital Outlay on Public Works.				N
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigat 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	5,46,67,48,000		5,46,67,48,000	२०१४/फाल्गुन १२, शके १९३५

(1)	(2)	(3)		(4)	
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs.	Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	3,16,41,000		3,16,41,000
		(6851, Loans for Village and Small Industries.	J		
T-8	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	1,56,46,000		1,56,46,000
		Total-Tribal Development Department.	5,51,40,35,000		5,51,40,35,000
	Environme	ent Department.			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	9,66,000		9,66,000
		Total-Environment Department.	9,66,000		9,66,000
	Co-operation,Marketin	ng and Textiles Department.			
	• ,	(4425, Capital Outlay on Co-operation.			
V-3	Capital Expenditure on Social	4435, Capital Outlay on Other Agricultural	23,50,81,000		23,50,81,000
	Services	Programme	>		
		4851, Capital Outlay on Village and Small Industries.			
		6216, Loans for Housing.			
V-5	Capital Expenditure on	46425, Loans for Co-operation.	3,50,00,000	•••	3,50,00,000
	Economic Services	6851, Loans for Village and Small Industries.			
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,33,09,000		2,33,09,000
	Total-Co-ope	eration,Marketing and Textiles Department.	29,33,90,000		29,33,90,000
	Higher and Technica	al Education Department.			
	-	(4202, Capital Outlay on Education, Sports Arts and Culture			
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	12,03,00,000		12,03,00,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,42,00,000		12,42,00,000
	Total-H	igher and Technical Education Department.	24,45,00,000		24,45,00,000

	Women and Child	Development Department.			
X-3	Capital Expenditure on Social Services	al \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,98,63,000		1,98,63,000
		4236, Capital Outlay on Nutrition			
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	76,75,000		76,75,000
	Total	l-Women and Child Development Department.	2,75,38,000		2,75,38,000
	Water Supply an	nd Sanitation Department.			
		(4215, Capital Outlay on Water Supply and Sanitation.			
Y-6	Capital Expenditure on Economic and Social Service	4402, Capital Outlay on Soil and Water Conservation.	2,03,41,01,000	1,67,000	2,03,42,68,000
		6215, Loans for Water Supply and Sanitation	1.		
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,12,000		44,12,000
	To	otal-Water Supply and Sanitation Department.	2,03,85,13,000	1,67,000	2,03,86,80,000
	Maharashtra	Legislature Secretariat			
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	27,66,000		27,66,000
		Total-Maharashtra Legislature Secretariat	27,66,000		27,66,000
	Tourism and Cu	ltural Affairs Department			
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,00,000		20,00,000
	To	otal-Tourism and Cultural Affairs Department.	20,00,000		20,00,000
	Minorities De	velopment Department			
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	10,00,00,000		10,00,00,000
ZE-3	Loans to Government	7610, Loans to Government Servants, etc. Servants, etc.	10,00,000		10,00,000
		Total-Minorities Development Department.	10,10,00,000		10,10,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	Marathi La	anguage Department			
ZF-4	Capital Outlay on Public Wo	rks 4059, Capital Outlay on Public Works.	1,66,67,000	•••	1,66,67,000
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,58,000		4,58,000
		Total-Marathi Language Department.	1,71,25,000		1,71,25,000
		${\bf Total\text{-}B\text{-}Expenditure}\ on\ Capital\ Account.\ .$	82,15,69,90,000	46,03,63,70,000	1,28,19,33,60,000
		Grand Total.	6,19,96,99,48,000	1,31,13,90,52,000	7,51,10,90,00,000

ON BEHALF OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, PRINTED AND PUBLISHED BY SHRI PARSHURAM JAGANNATH GOSAVI, PRINTED AT GOVERNMENT CENTRAL PRESS, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004 AND PUBLISHED AT DIRECTORATE OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004, EDITOR: SHRI PARSHURAM JAGANNATH GOSAVI.