



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक १९(२)]

बुधवार, मार्च ३०, २०१६/चैत्र १०, शके १९३८

[पृष्ठे ८०, किंमत : रुपये २७.००

असाधारण क्रमांक २६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2016 (Mah. Act No. VIII of 2016), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

P. H. MALI,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VIII OF 2016.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 30th March 2016).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2016.

(१)

Withdrawal
of Rs.
5,46,68,22,65,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2016-
2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty four thousand six hundred sixty-eight crores, twenty two lakhs, sixty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding —		Total
				Charged on the Consolidated Fund (4)	Rs.	
Rs.						
A-EXPENDITURE ON REVENUE ACCOUNT						
General Administration Department.						
A-1	Governor and Council of Ministers.	{ 2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	2,56,66,000	2,22,34,000	4,79,00,000	
A-2	Elections	2015, Elections	46,04,34,000	...	46,04,34,000	
A-3	Public Service Commission.	2051, Public Service Commission.	4,30,000	8,72,17,000	8,76,47,000	
A-4	Secretariat and Miscellaneous General Services.	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	54,51,33,000	18,000	54,51,51,000	
A-5	Social Services	{ 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	27,65,98,000	...	27,65,98,000	
A-6	Information and Publicity.	2220, Information and Publicity.	15,78,34,000	16,000	15,78,50,000	
A-7	Civil Aviation.	3053, Civil Aviation.	45,12,66,000	...	45,12,66,000	
				1,91,73,61,000	10,94,85,000	2,02,68,46,000
Home Department.						
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	19,31,68,45,000	40,00,000	19,32,08,45,000	
B-2	State Excise.	2039, State Excise.	22,87,19,000	...	22,87,19,000	

(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department—Contd.				
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,22,80,98,000	...	2,22,80,98,000
B-4	Secretariate and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	7,39,31,000	...	7,39,31,000
B-5	Jails.	2056, Jails.	46,06,75,000	...	46,06,75,000
B-6	General Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	88,77,000	...	88,77,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	23,05,17,000	...	23,05,17,000
B-8	Flood Control and Drainage.	2711, Flood Control and Drainage.	66,67,000	...	66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	...	5,000
		Total-Home Department.	22,55,43,34,000	40,00,000	22,55,83,34,000
	Revenue and Forests Department.				
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	3,13,68,31,000	1,42,000	3,13,69,73,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	35,26,42,000	1,000	35,26,43,000
C-3	Interest Payment.	2049, Interest Payment.	...	8,000	8,000

C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	17,37,48,000	37,50,000	17,74,98,000
C-5	Other Social Services	{ 2245, Relief on Account of Natural Calamities. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas.	3,87,51,000	1,000	3,87,52,000
C-6	Natural Calamities.	{ 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	71,28,54,24,000	4,000	71,28,54,28,000
C-7	Forest	{ 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,15,30,80,000	8,000	3,15,30,88,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	{ 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	7,00,00,000	7,00,00,000
Total-Revenue and Forests Department.			78,14,04,76,000	7,39,14,000	78,21,43,90,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-1	Interest Payment.	2049, Interest Payment.	...	...	...
D-2	Social Security and Welfare.	2235, Social Security and Welfare. 2401, Crop Husbandry.	17,10,000	...	17,10,000
D-3	Agriculture Services	{ 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	28,26,57,25,000	1,30,000	28,26,58,55,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,78,65,00,000	2,00,000	1,78,67,00,000
D-5	Dairy Development.	2404, Dairy Development.	79,78,30,000	7,00,000	79,85,30,000
D-6	Fisheries.	2405, Fisheries. 2702, Minor Irrigation.	18,13,00,000	...	18,13,00,000
D-7	Secretariate and Other Economic Services	{ 3451, Secretariat-Economic Services.	3,07,60,000	...	3,07,60,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			31,06,38,25,000	10,30,000	31,06,48,55,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
School Education and Sports Department.						
E-1	Interest Payment.	2049, Interest Payment.	...	...	...	...
E-2	General Education.	2202, General Education.	85,24,40,53,000	6,00,000	85,24,46,53,000	...
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	64,09,84,000	...	64,09,84,000	...
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department.						
Urban Development Department.						
F-1	Interest Payment.	2049, Interest Payment.	...	8,000	8,000	8,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	17,09,36,60,000	25,000	17,09,36,85,000	...
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
		2230, Labour and Employment.				
F-3	Secretariat and Other Social Services	2235, Social Security and Welfare.	12,84,42,000	...	12,84,42,000	...
		2251, Secretariat-Social Services.				
		3475, Other General Economic Services				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	11,89,90,86,000	...	11,89,90,86,000	...
Total-Urban Development Department.						
				33,000	29,12,11,88,000	29,12,12,21,000

Finance Department.

G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,22,09,12,000	40,000	1,22,09,52,000
G-2	Other Fiscal and Miscellaneous Services	{ 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	23,00,79,000	...	23,00,79,000
G-3	Interest Payment and Debt Servicing	{ 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payment.	...	46,47,00,55,000	46,47,00,55,000
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	6,25,48,000	...	6,25,48,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	50,13,33,000	33,000	50,13,66,000
G-6	Pension and Other Retirement Benefits.	2071, Pension and Other Retirement Benefits.	31,70,20,92,000	8,40,30,000	31,78,61,22,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	11,06,43,000	...	11,06,43,000
Total-Finance Department.			33,82,76,07,000	46,55,41,58,000	80,38,17,65,000

Public Works Department.

H-1	Interest Payment.	2049, Interest Payment.	...	8,02,27,000	8,02,27,000
H-2	Other Administrative Services	{ 2070, Other Administrative Services. 2235, Social Security and Welfare.	20,83,000	...	20,83,000
H-3	Housing.	2216, Housing. 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	49,06,55,000	...	49,06,55,000
H-4	Secretariat and Other Economic Services	3053, Civil Aviation. 3451, Secretariat-Economic Services.	11,76,17,000	...	11,76,17,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	4,91,46,77,000	3,75,000	4,91,50,52,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Public Works Department—Contd.				
	Public Works.				
H-6	Public Works and Administrative and Functional Buildings.	{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	4,27,13,31,000	83,08,000	4,27,96,39,000
		Total-Public Works Department.	9,79,63,63,000	8,89,10,000	9,88,52,73,000
	Water Resources Department.				
I-1	Interest Payment.	2049, Interest Payment.	...	12,00,00,000	12,00,00,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.	33,33,000	...	33,33,000
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	3,88,52,36,000	...	3,88,52,36,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,08,00,000	...	7,08,00,000
		Total-Water Resources Department.	3,95,93,69,000	12,00,00,000	4,07,93,69,000
	Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice 2052, Secretariat-General Services. 2070, Other Administrative Services.	2,48,04,00,000	56,30,00,000	3,04,34,00,000
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	18,30,00,000	1,80,000	18,31,80,000

J-3	Compensation and Assignments 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,40,00,000	...	1,40,00,000
	Total-Law and Judiciary Department.	2,67,74,00,000	56,31,80,000	3,24,05,80,000
Industries, Energy and Labour Department				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	...	8,75,00,000
K-2	Interest Payment.	2049, Interest Payment.	...	...
K-3	Stationary and Printing	{ 2057, Supplies and Disposals.		
K-4	Labour and Employment.	{ 2058, Stationery and Printing.	67,000	30,63,15,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	...	29,77,06,000
		2235, Social Security and Welfare.	...	4,32,000
K-6	Energy	{ 2801, Power		
		{ 2810, New and Renewable Energy	...	3,26,18,58,000
K-7	Industries	{ 2851, Village and Small Industries.		
		{ 2852, Industries.	1,66,67,000	4,76,61,33,000
		{ 2853, Non-Ferrous Mining and Metallurgical Industries.		
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	...	4,09,41,000
	Total-Industries, Energy and Labour Department.	8,74,41,51,000	1,67,34,000	8,76,08,85,000
Rural Development and Water Conservation Department				
L-1	Interest Payment.	2049, Interest Payment.	...	1,60,03,06,000
L-2	District Administration.	2053, District Administration.	...	5,88,54,85,000
		{ 2235, Social Security and Welfare.		
		{ 2402, Soil and Water Conservation.		
		{ 2415, Agricultural Research and Education.		
		{ 2501, Special Programmes for Rural Development.		
L-3	Rural Development Programmes.	{ 2505, Rural Employment.	...	11,01,19,71,000
		{ 2515, Other Rural Development Programmes.		
		{ 2702, Minor Irrigation.		
		{ 2810, New and Renewable Energy.		
		{ 3054, Roads and Bridges.		

(1)	(2)	(3)	(4)	Rs.	Rs.
	Rural Development and Water Conservation Department.—Contd.				
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services.	4,75,72,000	...	4,75,72,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,05,95,64,000	1,00,00,91,000	2,05,96,55,000
	Total-Rural Development and Water Conservation Department.		18,00,45,92,000	2,60,03,97,000	20,60,49,89,000
	Food,Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,66,000	...	1,66,000
M-2	Food,Storage and Warehousing.	2408, Food,Storage and Warehousing.	3,01,05,99,000	52,000	3,01,06,51,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	11,77,00,000	...	11,77,00,000
	Total-Food,Civil Supplies and Consumer Protection Department.		3,12,84,65,000	52,000	3,12,85,17,000
	Social Justice and Special Assistance Department.				
N-1	Interest Payment.	2049, Interest Payment.	...	3,73,37,000	3,73,37,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	71,51,00,000	...	71,51,00,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	17,48,26,90,000	83,000	17,48,27,73,000
	Total-Social Justice and Special Assistance Department		18,19,77,90,000	3,74,20,000	18,23,52,10,000
	Planning Department.				
O-1	District Administration.	2053, District Administration.	50,33,34,000	...	50,33,34,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	67,000	...	67,000
O-3	Rural Employment.	2505, Rural Employment.	5,75,61,76,000	3,33,34,000	5,78,95,10,000

भाग आठ—२६	Other Rural Development Programmes.	2,00,000	...	2,00,000
O-4	Other Rural Development Programmes.		...	
O-6	Other Scientific Research.	1,08,34,000	...	1,08,34,000
O-7	Secretariat-Economic Services.	11,53,94,000	84,12,000	12,38,06,000
O-8	Tourism.	46,72,84,000	...	46,72,84,000
O-9	Census,Survey and Statistics.	12,02,81,000	1,000	12,02,82,000
	2515, Other Rural Development Programmes.	2,00,000	...	2,00,000
	3425, Other Scientific Research.	1,08,34,000	...	1,08,34,000
	3451, Secretariat-Economic Services.	11,53,94,000	84,12,000	12,38,06,000
	3452, Tourism.	46,72,84,000	...	46,72,84,000
	3454, Census,Survey and Statistics.	12,02,81,000	1,000	12,02,82,000
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-14	District Plan—Mumbai City	11,42,80,000	...	11,42,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.	
O-15	District Plan—Mumbai suburban	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
				36,56,40,000	..	36,56,40,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p>	<p>28,14,33,000</p>
<p>O-16 District Plan—Thane</p>		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-17	District Plan—Raigad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	18,68,67,000	..	18,68,67,000	

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	19,17,83,000
2401, Crop Husbandry	...
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	Rs.	Rs.	
O-19	District Plan—Sindhudurga	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
				16,02,68,000	...	16,02,68,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>50,85,74,000</p> <p>...</p> <p>50,85,74,000</p>
<p>O-20 District Plan—Pune</p>	

(1)	(2)	(3)	(4)	Rs.	Rs.	
O-21	District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
				28,38,33,000	...	28,38,33,000

<p>O-22 District Plan—Sangli</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>24,59,15,000</p> <p>24,59,15,000</p>
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(1) (2)

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(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	42,25,03,000	..	42,25,03,000

O-23 District Plan—Solapur

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p>	<p>27,43,63,000</p>
<p>O-24 District Plan—Kolhapur</p>		

(1) (2)

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	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	36,55,00,000	...	36,55,00,000

O-25 District Plan—Nashik

<p>O-26 District Plan—Dhule</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>15,77,01,000</p> <p>15,77,01,000</p>
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(1)	(2)	(3)	(4)	Rs.	Rs.	
O-27	District Plan—Jalgaon	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
				30,94,12,000	...	30,94,12,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>43,87,86,000</p> <p>...</p> <p>43,87,86,000</p>
<p>O-28 District Plan—Ahmednagar</p>	

(1) (2)

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	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-29 District Plan—Nandurbar	10,51,51,000	..	10,51,51,000

<p>O-30 District Plan—Aurangabad</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>25,13,53,000</p> <p>25,13,53,000</p>
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(1) (2)

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(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	19,18,83,000	..	19,18,83,000

O-31 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-32 District Plan—Parbhani	17,50,29,000	17,50,29,000
	...	

(1) (2)

(3)

(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-33 District Plan—Nanded	28,07,27,000	..	28,07,27,000

<p>O-34 District Plan—Beed</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>22,61,93,000</p> <p>22,61,93,000</p>
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(1) (2)

(3)

(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-35 District Plan—Latur	22,31,68,000	..	22,31,68,000

<p>O-36 District Plan—Osmanabad</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>17,73,02,000</p> <p>17,73,02,000</p>
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(1) (2)

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	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-37 District Plan—Hingoli	10,83,11,000	..	10,83,11,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>41,14,81,000</p> <p>...</p> <p>41,14,81,000</p>
<p>O-38 District Plan—Nagpur</p>	

(1)	(2)	(3)	(4)	Rs.	Rs.
O-39	District Plan—Wardha	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	12,52,75,000	12,52,75,000
				..	

<p>O-40 District Plan—Bhandara</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>12,10,76,000</p> <p>12,10,76,000</p>
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(1)	(2)	(3)	(4)	Rs.	Rs.
O-41	District Plan—Chandrapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	23,50,18,000	23,50,18,000

<p>O-42 District Plan—Gadchiroli</p>	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>17,81,58,000</p> <p>17,81,58,000</p>
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(1) (2)

(3)

(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	13,66,38,000	..	13,66,38,000

O-43 District Plan—Gondia

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>21,43,21,000</p> <p>...</p> <p>21,43,21,000</p>
<p>O-44 District Plan—Amaravati</p>	

(1)	(2)	(3)	(4)	Rs.	Rs.	
O-45	District Plan—Akola	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
				14,77,78,000	..	14,77,78,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p>	<p>25,62,17,000</p>
<p>O-46 District Plan—Yavatmal</p>		

(1)	(2)	(3)	(4)	Rs.	Rs.
O-47	District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	24,35,82,000	24,35,82,000
				..	

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p>	<p>12,93,51,000</p> <p>12,93,51,000</p>
<p>O-48 District Plan—Washim</p>		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-49	District Plan—Palghar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	14,41,93,000 ..	14,41,93,000	14,41,93,000	14,41,93,000
		Total-Planning Department.	15,36,26,33,000	4,17,47,000	15,40,43,80,000	15,40,43,80,000

Parliamentary Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	45,92,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000
	Total-Parliamentary Affairs Department.		46,02,000
Housing Department.			
Q-1	Interest Payment.	2049, Interest Payment.	...
Q-2	Other Administrative Services.	2070, Other Administrative Services.	17,00,000
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	7,25,75,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,78,94,000
	Total-Housing Department.		9,21,69,000
Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	11,40,11,62,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,35,05,000
	Total-Public Health Department.		11,42,46,67,000
Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	3,88,53,75,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,66,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,63,17,000
	Total-Medical Education and Drugs Department.		3,90,23,58,000
Tribal Development Department.			
T-1	Interest Payment.	2049, Interest Payment.	...
T-2	Co-operation.	2425, Co-operation.	2,24,52,83,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,10,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport.	8,71,80,36,000	...	8,71,80,36,000	11,05,43,57,000
	Total-Tribal Development Department.		10,99,47,62,000	5,95,95,000		11,05,43,57,000

		Environment Department.		
U-1	Interest Payment.	2049, Interest Payment.	...	...
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	...
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	61,14,000	61,14,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	2,63,50,000	2,63,50,000
		Total-Environment Department.	3,24,64,000	3,24,64,000
Co-operation, Marketing and Textiles Department.				
V-1	Interest Payment.	2049, Interest Payment.	...	...
V-2	Co-operation.	2070, Other Administrative Services.	1,38,98,78,000	33,000
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2425, Co-operation.		
		2435, Other Agricultural Programmes.		
		2851, Village and Small Industries.		
		2852, Industries.		
		3451, Secretariat-Economic Services.		
		Total-Co-operation, Marketing and Textiles Department	1,38,98,78,000	33,000
Higher and Technical Education Department.				
W-1	Interest Payment.	2049, Interest Payment.	...	28,84,69,000
W-2	General Education.	2202, General Education.	8,47,13,20,000	33,000
W-3	Technical Education.	2203, Technical Education.	1,93,29,70,000	50,000
W-4	Art and Culture	2205, Art and Culture.	52,76,26,000	...
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	3,48,000	3,48,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,17,49,000	...
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	2,96,00,000	...
		Total-Higher and Technical Education Department.	11,01,36,13,000	28,85,52,000
Women and Child Development Department.				
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	2,21,76,93,000	...
X-2	Secretariat-Social Services.	2236, Nutrition.	1,75,53,000	...
		2251, Secretariat-Social Services.	...	1,75,53,000
		Total-Women and Child Development Department.	2,23,52,46,000	...

Minorities Development Department.

ZE-1	Minorities Development.					64,66,96,000	...	64,66,96,000
		2052, Secretariat-General Services.						
		2053, District Administration.						
		2075, Miscellaneous General Services.			64,66,96,000		...	
		2205, Art and Culture.						
		2235, Social Security and Welfare.						
		Total-Minorities Development Department.			64,66,96,000		...	64,66,96,000

Marathi Language Department.

ZF-1	Secretariat-General Services.				98,05,000		...	98,05,000
ZF-2	Art and Culture.				1,08,59,000		...	1,08,59,000
ZF-3	Social Security and Welfare.				60,000		...	60,000
		Total-Marathi Language Department.			2,07,24,000		...	2,07,24,000
		Total-A-Expenditure on Revenue Account			4,13,82,75,23,000		50,56,41,07,000	4,64,39,16,30,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9	Capital Outlay on Public Works.				20,01,67,000		...	20,01,67,000
A-10	Loans to Government Servants, etc.				2,45,15,000		...	2,45,15,000
		Total-General Administration Department.			22,46,82,000		...	22,46,82,000

Home Department.

B-10	Capital Expenditure on Economic Services				2,49,27,40,000		...	2,49,27,40,000
B-11	Loans for Housing				64,56,56,000		...	64,56,56,000
B-12	Loans for Flood Control Projects.				16,67,000		...	16,67,000
		Total-Home Department.			3,14,00,63,000		...	3,14,00,63,000

School Education and Sports Department.

E-4	Capital Outlay on Education,Sports,Art and . Culture	4202, Capital Outlay on Education,Sports, Art and Culture.	9,52,67,000	...	9,52,67,000
E-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,05,25,000	...	1,05,25,000
Total-School Education and Sports Department.			10,57,92,000	...	10,57,92,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development } { 5475, Capital Outlay on Other General Economic Services. }	26,66,83,000	...	26,66,83,000
F-7	Loans for Urban Development.		21,11,33,000	...	21,11,33,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	45,16,000	...	45,16,000
Total-Urban Development Department.			48,23,32,000	...	48,23,32,000

Finance Department.

G-8	Capital Outlay on Other Administrative Services.	4070, Capital Outlay on Other Administrative Services.	3,33,34,000	...	3,33,34,000
G-9	Public Debt and Inter State Settlement.	{ 6003, Internal Debt of the State Government } { 6004, Loans and Advances from the Central Government. } { 7810, Inter-State Settlement. }	...	22,03,88,48,000	22,03,88,48,000
G-10	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	3,23,22,000	...
Total-Finance Department.			6,56,56,000	22,03,88,48,000	22,10,45,04,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4801, Capital Outlay on Power Projects.	14,95,28,17,000	3,33,000	14,95,31,50,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	25,00,00,000	25,00,00,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	8,34,17,000	...	8,34,17,000
Total-Water Resources Department.			15,03,62,34,000	25,03,33,000	15,28,65,67,000

Law and Judiciary Department

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,90,00,000	...	1,90,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,92,00,000	...	3,92,00,000
Total-Law and Judiciary Department.			5,82,00,000	...	5,82,00,000

Industries,Energy and Labour Department

K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing. 6250, Loans for Other Social Services.	1,87,02,000	...	1,87,02,000
K-10	Capital Expenditure on Industries	6851, Loans for Village and Small Industries.	12,44,000	...	12,44,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	62,14,92,000	...	62,14,92,000
K-12	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	...	...
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	37,81,000	...	37,81,000
Total-Industries,Energy and Labour Department.			64,52,19,000	...	64,52,19,000

(1)	(2)	(3)	(4)	
				Rs.
	Rural Development and Water Conservation Department.			
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	1,11,11,000
		4402, Capital Outlay on Soil and Water Conservation.		
		4515, Capital Outlay on Other Rural Development Programmes.		
L-7	Capital Expenditure on Rural Development	4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6216, Loans for Housing.	6,06,89,72,000	6,06,89,72,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	89,33,000	89,33,000
		Total-Rural Development and Water Conservation Department.	1,11,11,000	6,08,90,16,000
	Food,Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food,Storage and Warehousing.	4408, Capital Outlay on Food,Storage and Warehousing.	7,27,38,87,000	7,27,38,87,000
M-5	Capital Outlay on Other General Economic Services.	5475, Capital Outlay on Other General Economic Services.	41,67,000	41,67,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	48,48,000	48,48,000
		Total-Food,Civil Supplies and Consumer Protection Department.	7,28,29,02,000	7,28,29,02,000

Social Justice and Special Assistance Department.

N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	...	2,09,95,75,000
			26,22,000	26,22,000
N-5	Loans to Government Servants.	{ 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	...	26,22,000
Total-Social Justice and Special Assistance Department			...	2,10,21,97,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programme	{ 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism.	...	1,28,21,95,000
			15,08,33,000	15,08,33,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	...	15,08,33,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	...	5,35,00,00,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	...	17,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	Rs.	Rs.	Rs.
			5,71,70,000	...	5,71,70,000
		4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes			
	O-15	District Plan—Mumbai Suburban	6,12,27,000	...	6,12,27,000
		4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-18	District Plan—Ratnagiri	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,15,50,000	...	7,15,50,000
O-19	District Plan—Sindhudurg	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,63,99,000	...	5,63,99,000

O-20	District Plan—Pune	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>...</p> <p>24,26,10,000</p> <p>24,26,10,000</p>
O-21	District Plan—Satara	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>...</p> <p>15,16,67,000</p> <p>15,16,67,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.
O-22	District Plan—Sangli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture.	10,77,52,000	...	10,77,52,000
O-23	District Plan—Solapur	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	13,16,47,000	...	13,16,47,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,48,99,000	...	8,48,99,000
O-27	District Plan—Jalgaon	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,05,71,000	...	20,05,71,000

O-28	District Plan—Ahmednagar	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p> <p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	<p>15,55,30,000</p> <p>15,55,30,000</p> <p>2,21,83,000</p>
O-29	District Plan—Nandurbar		<p>2,21,83,000</p>

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-30	District Plan—Augangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,20,64,000	...	18,20,64,000
O-31	District Plan—Jalna	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	12,61,51,000	...	12,61,51,000

O-32	District Plan—Parbhani	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	9,13,38,000	...	9,13,38,000
O-33	District Plan—Nanded	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	14,50,40,000	...	14,50,40,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-34	District Plan—Beed	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	21,97,07,000	...	21,97,07,000
O-35	District Plan—Latur	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	11,02,33,000	...	11,02,33,000

O-36	District Plan—Osmanabad	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	...	11,42,32,000	11,42,32,000
O-37	District Plan—Hingoli	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	...	7,18,39,000	7,18,39,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,18,52,000	...	17,18,52,000
O-39	District Plan—Wardha	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	11,31,58,000	...	11,31,58,000

O-40	District Plan—Bhandara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 4,50,58,000	... 4,50,58,000
O-41	District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 14,39,49,000	... 14,39,49,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-42	District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,37,42,000	9,37,42,000	9,37,42,000
O-43	District Plan—Gondia	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,06,63,000	6,06,63,000	6,06,63,000

O-44	District Plan—Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 15,91,46,000 ... 15,91,46,000
O-45	District Plan—Akola	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 8,87,89,000 ... 8,87,89,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-46	District Plan—Yavatmal	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,23,50,000	...	17,23,50,000
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	13,78,51,000	...	13,78,51,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	1,67,33,93,000	...	1,67,33,93,000			
		4202, Capital Outlay on Education, Sports, Art and Culture.						
		4210, Capital Outlay on Medical and Public Health.						
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.						
		4250, Capital Outlay on Other Social Services.						
		4402, Capital Outlay on Soil and Water Conservation.						
		4403, Capital Outlay on Animal Husbandry.						
		4405, Capital Outlay on Fisheries.						
		4406, Capital Outlay on Forestry and Wild Life.						
		4425, Capital Outlay on Co-operation.						
		4701, Capital Outlay on Major and Medium Irrigation.						
		4702, Capital Outlay on Minor Irrigation						
		5054, Capital Outlay on Roads and Bridges.						
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				17,62,000	...	17,62,000
		6250, Loans for Other Social Services.						
6851, Loans for Village and Small Industries,								
7610, Loans to Government Servants, etc.	99,76,000	...	99,76,000					
T-7	Loans for Tribal Areas Development Sub-Plan							
T-8	Loans to Government Servants etc.							
Total-Tribal Development Department.		1,68,51,31,000	...	1,68,51,31,000				

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Environment Department.		
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,42,000
	
		2,42,000	2,42,000
	Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services.	{ 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme. 4851, Capital Outlay on Village and Small Industries.	10,10,00,000
V-4	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...
V-5	Capital Expenditure on Economic Services	{ 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	5,00,00,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,51,36,000
		16,61,36,000	16,61,36,000
	Higher and Technical Education Department.		
W-8	Capital Outlay on Other Social Services.	{ 4202, Capital Outlay on Education, Sports, Art and Culture. 4250, Capital Outlay on Other Social Services.	3,57,94,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,17,96,000
		7,75,90,000	7,75,90,000

Women and Child Development Department.			
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	45,41,000
	
	Total-Women and Child Development Department.	45,41,000	45,41,000
Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	6,93,55,000
		7610, Loans to Government Servants, etc.	83,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	17,68,000
	Total-Water Supply and Sanitation Department.	7,11,23,000	83,000
Skill Development and Entrepreneurship Department			
ZA-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,50,41,000
	Total-Skill Development and Entrepreneurship Department	3,50,41,000	3,50,41,000
Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,00,000
	Total-Maharashtra Legislature Secretariat	15,00,000	15,00,000
Tourism and Cultural Affairs Department.			
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	52,40,000
	Total-Tourism and Cultural Affairs Department.	52,40,000	52,40,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Minorities Development Department.		
ZE-2	Capital Outlay on Social Security and Welfare.	4235, Capital Outlay on Social Security and Welfare. 4,25,00,000	4,25,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc. 5,84,000	5,84,000
	Total-Minorities Development Department.	4,30,84,000	4,30,84,000
	Marathi Language Department.		
ZF-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works. ...	...
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc. 5,00,000	5,00,000
	Total-Marathi Language Department.	5,00,000	5,00,000
	Total-B-Expenditure on Capital Account	59,59,18,82,000	22,69,87,53,000
	Grand Total	4,73,41,94,05,000	73,26,28,60,000
			5,46,68,22,65,000